

Grant: 110049 - Grade Recov/Full Taper Sawing  
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>(1,789.18)</b>	<b>(989.18)</b>
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>8,689.82</b>	<b>0.00</b>	<b>(8,689.82)</b>	<b>(2,010.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110250 - USDA NSRC

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Shattuck, Michelle Daley

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,193.41	0.00	(13,193.41)	(13,193.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
611Q90 Post Doc	0.00	0.00	0.00	5,232.13	0.00	(5,232.13)	(5,232.13)
615F10 PAT	0.00	0.00	0.00	5,193.42	0.00	(5,193.42)	(5,193.42)
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.73	0.00	(101.73)	(101.73)
617F10 Operating Staff	0.00	0.00	0.00	14,429.39	0.00	(14,429.39)	(14,429.39)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>29,145.00</b>	<b>29,145.00</b>	<b>0.00</b>	<b>38,150.08</b>	<b>0.00</b>	<b>(9,005.08)</b>	<b>(9,005.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,088.02	0.00	(1,088.02)	(1,088.02)
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	0.00	8,211.38	0.00	1,712.62	1,712.62
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,224.29	0.00	(1,224.29)	(1,224.29)
<b>*Total: Fringe Benefits</b>	<b>9,924.00</b>	<b>9,924.00</b>	<b>0.00</b>	<b>10,523.69</b>	<b>0.00</b>	<b>(599.69)</b>	<b>(599.69)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,669.00</b>	<b>47,669.00</b>	<b>0.00</b>	<b>48,673.77</b>	<b>0.00</b>	<b>(1,004.77)</b>	<b>(1,004.77)</b>
760300 F&A Expenditures	18,209.00	18,209.00	0.00	17,237.45	0.00	971.55	971.55
<b>*Total: Indirect Costs</b>	<b>18,209.00</b>	<b>18,209.00</b>	<b>0.00</b>	<b>17,237.45</b>	<b>0.00</b>	<b>971.55</b>	<b>971.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,209.00</b>	<b>18,209.00</b>	<b>0.00</b>	<b>17,237.45</b>	<b>0.00</b>	<b>971.55</b>	<b>971.55</b>
<b>***Total Expenditures</b>	<b>65,878.00</b>	<b>65,878.00</b>	<b>0.00</b>	<b>65,911.22</b>	<b>0.00</b>	<b>(33.22)</b>	<b>(33.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,911.22	0.00	(65,911.22)	(65,911.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,911.22</b>	<b>0.00</b>	<b>(65,911.22)</b>	<b>(65,911.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC  
 Fund: 110250 - USDA NSRC

Status: Closing - OSR/Central Off Review  
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name: Shattuck, Michelle Daley  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**

Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,911.22</b>	<b>0.00</b>	<b>(65,911.22)</b>	<b>(65,911.22)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110251 - Subaward Dartmouth

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Shattuck, Michelle Daley

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	STDBUD
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/14 - 8/15/19						Sefa Classification	RESDEV

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	0.00	89,486.00	0.00	(89,486.00)	(89,486.00)
<b>*Total: Contractual</b>	<b>89,486.00</b>	<b>89,486.00</b>	<b>0.00</b>	<b>89,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,486.00</b>	<b>89,486.00</b>	<b>0.00</b>	<b>89,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>95,986.00</b>	<b>95,986.00</b>	<b>0.00</b>	<b>95,986.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,986.01	0.00	(95,986.01)	(95,986.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,986.01</b>	<b>0.00</b>	<b>(95,986.01)</b>	<b>(95,986.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,986.01</b>	<b>0.00</b>	<b>(95,986.01)</b>	<b>(95,986.01)</b>

Grant: 110250 - USDA NSRC

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	49,463.47	0.00	(49,463.47)	(49,463.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	4,603.52	0.00	(4,603.52)	(4,603.52)
61SNWS College Work Study	0.00	0.00	0.00	558.65	0.00	(558.65)	(558.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>51,890.00</b>	<b>51,890.00</b>	<b>0.00</b>	<b>59,075.64</b>	<b>0.00</b>	<b>(7,185.64)</b>	<b>(7,185.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	19,147.79	0.00	(3,097.79)	(3,097.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
<b>*Total: Fringe Benefits</b>	<b>16,050.00</b>	<b>16,050.00</b>	<b>0.00</b>	<b>19,489.06</b>	<b>0.00</b>	<b>(3,439.06)</b>	<b>(3,439.06)</b>
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	0.00	904.26	0.00	(904.26)	(904.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,525.13	0.00	(1,525.13)	(1,525.13)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,569.08	0.00	(2,569.08)	(2,569.08)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
<b>*Total: Travel</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>5,020.07</b>	<b>0.00</b>	<b>829.93</b>	<b>829.93</b>
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	0.00	23,714.84	0.00	(23,714.84)	(23,714.84)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,626.45	0.00	(4,626.45)	(4,626.45)
<b>*Total: Supplies</b>	<b>38,136.00</b>	<b>38,136.00</b>	<b>0.00</b>	<b>28,341.29</b>	<b>0.00</b>	<b>9,794.71</b>	<b>9,794.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,926.00</b>	<b>111,926.00</b>	<b>0.00</b>	<b>111,926.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>111,926.00</b>	<b>111,926.00</b>	<b>0.00</b>	<b>111,926.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	111,926.06	0.00	(111,926.06)	(111,926.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,926.06</b>	<b>0.00</b>	<b>(111,926.06)</b>	<b>(111,926.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,926.06</b>	<b>0.00</b>	<b>(111,926.06)</b>	<b>(111,926.06)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110253 - Biological Nitrogen

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Shattuck, Michelle Daley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,375.52	0.00	(32,375.52)	(32,375.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,783.22	0.00	(15,783.22)	(15,783.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,219.97	0.00	(33,219.97)	(33,219.97)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	12,168.55	0.00	(12,168.55)	(12,168.55)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
61SNSH Student Labor	0.00	0.00	0.00	2,096.26	0.00	(2,096.26)	(2,096.26)
<b>*Total: Personnel</b>	<b>86,807.00</b>	<b>86,807.00</b>	<b>0.00</b>	<b>95,643.52</b>	<b>0.00</b>	<b>(8,836.52)</b>	<b>(8,836.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,946.01	0.00	(3,946.01)	(3,946.01)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	4,800.68	0.00	2,404.32	2,404.32
<b>*Total: Fringe Benefits</b>	<b>7,205.00</b>	<b>7,205.00</b>	<b>0.00</b>	<b>8,746.69</b>	<b>0.00</b>	<b>(1,541.69)</b>	<b>(1,541.69)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,188.92	0.00	(1,188.92)	(1,188.92)
710310 Workshop Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,089.11	0.00	(2,089.11)	(2,089.11)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,348.03</b>	<b>0.00</b>	<b>(348.03)</b>	<b>(348.03)</b>
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	0.00	10,605.68	0.00	(10,605.68)	(10,605.68)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	372.01	0.00	(372.01)	(372.01)
717200 Other Professional Services-General	0.00	0.00	0.00	4,950.87	0.00	(4,950.87)	(4,950.87)
<b>*Total: Supplies</b>	<b>36,490.00</b>	<b>36,490.00</b>	<b>0.00</b>	<b>17,198.56</b>	<b>0.00</b>	<b>19,291.44</b>	<b>19,291.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,899.25	0.00	(13,899.25)	(13,899.25)
<b>*Total: Tuition</b>	<b>9,894.00</b>	<b>9,894.00</b>	<b>0.00</b>	<b>18,459.25</b>	<b>0.00</b>	<b>(8,565.25)</b>	<b>(8,565.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,396.00</b>	<b>143,396.00</b>	<b>0.00</b>	<b>143,396.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC  
 Fund: 110253 - Biological Nitrogen

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Frey, Serita D

PI Name: Shattuck, Michelle Daley  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>143,396.00</b>	<b>143,396.00</b>	<b>0.00</b>	<b>143,396.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,396.05</b>	<b>0.00</b>	<b>(143,396.05)</b>	<b>(143,396.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,396.05</b>	<b>0.00</b>	<b>(143,396.05)</b>	<b>(143,396.05)</b>



Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110257 - USFS Demography & Ecosystems

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242309080 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,925.62	0.00	(50,925.62)	(50,925.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,682.09	0.00	(20,682.09)	(20,682.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	147.25	5,399.66	0.00	(5,399.66)	(5,399.66)
613NZ0 Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
615F10 PAT	0.00	0.00	0.00	7,109.15	0.00	(7,109.15)	(7,109.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61JBHX Casual - Hourly	0.00	0.00	395.44	18,165.74	0.00	(18,165.74)	(18,165.74)
61SNZ0 Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
<b>*Total: Personnel</b>	<b>93,814.00</b>	<b>93,814.00</b>	<b>542.69</b>	<b>103,356.64</b>	<b>0.00</b>	<b>(9,542.64)</b>	<b>(9,542.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	31.63	5,636.56	0.00	(5,636.56)	(5,636.56)
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	11,608.68	0.00	(4,385.68)	(4,385.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.78	529.84	0.00	(529.84)	(529.84)
<b>*Total: Fringe Benefits</b>	<b>7,223.00</b>	<b>7,223.00</b>	<b>43.41</b>	<b>17,775.08</b>	<b>0.00</b>	<b>(10,552.08)</b>	<b>(10,552.08)</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>740.49</b>	<b>0.00</b>	<b>8,259.51</b>	<b>8,259.51</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100 Financial Services-General	0.00	0.00	0.00	157.77	0.00	(157.77)	(157.77)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>164.18</b>	<b>0.00</b>	<b>11,835.82</b>	<b>11,835.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,037.00</b>	<b>122,037.00</b>	<b>586.10</b>	<b>122,036.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>***Total Expenditures</b>	<b>122,037.00</b>	<b>122,037.00</b>	<b>586.10</b>	<b>122,036.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	586.10	122,036.39	0.00	(122,036.39)	(122,036.39)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110257 - USFS Demography & Ecosystems

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242309080 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>586.10</b>	<b>122,036.39</b>	<b>0.00</b>	<b>(122,036.39)</b>	<b>(122,036.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>586.10</b>	<b>122,036.39</b>	<b>0.00</b>	<b>(122,036.39)</b>	<b>(122,036.39)</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Closing - BSC/Dept Review  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242309080 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,769.09	0.00	(24,769.09)	(24,769.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
61JBHX Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Personnel</b>	<b>24,942.00</b>	<b>24,942.00</b>	<b>0.00</b>	<b>24,819.09</b>	<b>0.00</b>	<b>122.91</b>	<b>122.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,044.59	0.00	(2,044.59)	(2,044.59)
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
<b>*Total: Fringe Benefits</b>	<b>1,921.00</b>	<b>1,921.00</b>	<b>0.00</b>	<b>2,044.59</b>	<b>0.00</b>	<b>(123.59)</b>	<b>(123.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,863.00</b>	<b>26,863.00</b>	<b>0.00</b>	<b>26,863.68</b>	<b>0.00</b>	<b>(0.68)</b>	<b>(0.68)</b>
<b>***Total Expenditures</b>	<b>26,863.00</b>	<b>26,863.00</b>	<b>0.00</b>	<b>26,863.68</b>	<b>0.00</b>	<b>(0.68)</b>	<b>(0.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,863.68</b>	<b>0.00</b>	<b>(26,863.68)</b>	<b>(26,863.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,863.68</b>	<b>0.00</b>	<b>(26,863.68)</b>	<b>(26,863.68)</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Closing - BSC/Dept Review  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242309080 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

**Fund Information**  
 Effective Date: 08/06/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,070.88	0.00	(6,070.88)	(6,070.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
<b>*Total: Personnel</b>	<b>6,236.00</b>	<b>6,236.00</b>	<b>0.00</b>	<b>6,070.88</b>	<b>0.00</b>	<b>165.12</b>	<b>165.12</b>
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	2,567.95	0.00	(166.95)	(166.95)
<b>*Total: Fringe Benefits</b>	<b>2,401.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>2,567.95</b>	<b>0.00</b>	<b>(166.95)</b>	<b>(166.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>0.00</b>	<b>8,638.83</b>	<b>0.00</b>	<b>(1.83)</b>	<b>(1.83)</b>
760300 F&A Expenditures	4,103.00	4,103.00	0.00	4,103.46	0.00	(0.46)	(0.46)
<b>*Total: Indirect Costs</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>0.00</b>	<b>4,103.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>0.00</b>	<b>4,103.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
<b>***Total Expenditures</b>	<b>12,740.00</b>	<b>12,740.00</b>	<b>0.00</b>	<b>12,742.29</b>	<b>0.00</b>	<b>(2.29)</b>	<b>(2.29)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,638.81	0.00	(8,638.81)	(8,638.81)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,103.46	0.00	(4,103.46)	(4,103.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,742.27</b>	<b>0.00</b>	<b>(12,742.27)</b>	<b>(12,742.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,742.27</b>	<b>0.00</b>	<b>(12,742.27)</b>	<b>(12,742.27)</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242309080 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

**Fund Information**  
 Effective Date: 08/06/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,275.00	0.00	(8,275.00)	(8,275.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
<b>*Total: Personnel</b>	<b>8,204.00</b>	<b>8,204.00</b>	<b>0.00</b>	<b>8,275.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>(71.00)</b>
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
<b>*Total: Fringe Benefits</b>	<b>3,158.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>3,086.95</b>	<b>0.00</b>	<b>71.05</b>	<b>71.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,362.00</b>	<b>11,362.00</b>	<b>0.00</b>	<b>11,361.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
<b>*Total: Indirect Costs</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>0.00</b>	<b>5,396.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>0.00</b>	<b>5,396.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>16,759.00</b>	<b>16,759.00</b>	<b>0.00</b>	<b>16,758.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,362.00	0.00	(11,362.00)	(11,362.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,396.95	0.00	(5,396.95)	(5,396.95)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,758.95</b>	<b>0.00</b>	<b>(16,758.95)</b>	<b>(16,758.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,758.95</b>	<b>0.00</b>	<b>(16,758.95)</b>	<b>(16,758.95)</b>

Grant: 110269 - Sustaining Local Agriculture  
 Fund: 110269 - Sustaining Local Agriculture

Status: Closing - BSC/Dept Review  
 FMGR: Halstead, John M

Type: Grant

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20146900621856 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,154.94	0.00	(56,154.94)	(56,154.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,787.07	0.00	(27,787.07)	(27,787.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,210.06	0.00	(27,210.06)	(27,210.06)
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Personnel</b>	<b>100,460.00</b>	<b>100,460.00</b>	<b>0.00</b>	<b>111,152.07</b>	<b>0.00</b>	<b>(10,692.07)</b>	<b>(10,692.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,804.40	0.00	(6,804.40)	(6,804.40)
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
<b>*Total: Fringe Benefits</b>	<b>7,410.00</b>	<b>7,410.00</b>	<b>0.00</b>	<b>6,804.40</b>	<b>0.00</b>	<b>605.60</b>	<b>605.60</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	631.59	0.00	(631.59)	(631.59)
710D00 Domestic Travel NH	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>1,101.59</b>	<b>0.00</b>	<b>5,398.41</b>	<b>5,398.41</b>
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200 Research Supplies	0.00	0.00	0.00	1,043.64	0.00	(1,043.64)	(1,043.64)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,624.37	0.00	(1,624.37)	(1,624.37)
714000 Postage-General	0.00	0.00	0.00	13,459.19	0.00	(13,459.19)	(13,459.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,572.22	0.00	(3,572.22)	(3,572.22)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	117.01	0.00	(117.01)	(117.01)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.77	0.00	(0.77)	(0.77)
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>20,340.40</b>	<b>0.00</b>	<b>3,659.60</b>	<b>3,659.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 110269 - Sustaining Local Agriculture  
 Fund: 110269 - Sustaining Local Agriculture

Status: Closing - BSC/Dept Review  
 FMGR: Halstead, John M

Type: Grant

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20146900621856 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,709.50	0.00	(4,709.50)	(4,709.50)
<b>*Total: Tuition</b>	<b>32,244.00</b>	<b>32,244.00</b>	<b>0.00</b>	<b>8,129.50</b>	<b>0.00</b>	<b>24,114.50</b>	<b>24,114.50</b>
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002 Subcontracts 02	0.00	0.00	0.00	72,068.87	0.00	(72,068.87)	(72,068.87)
730003 Subcontracts 03	0.00	0.00	0.00	96,395.92	0.00	(96,395.92)	(96,395.92)
730004 Subcontracts 04	0.00	0.00	0.00	17,083.49	21,022.51	(38,106.00)	(38,106.00)
<b>*Total: Contractual</b>	<b>235,130.00</b>	<b>235,130.00</b>	<b>0.00</b>	<b>185,548.28</b>	<b>21,022.51</b>	<b>28,559.21</b>	<b>28,559.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>405,744.00</b>	<b>405,744.00</b>	<b>0.00</b>	<b>333,076.24</b>	<b>21,022.51</b>	<b>51,645.25</b>	<b>51,645.25</b>
760300 F&A Expenditures	89,476.00	89,476.00	0.00	98,078.87	0.00	(8,602.87)	(8,602.87)
<b>*Total: Indirect Costs</b>	<b>89,476.00</b>	<b>89,476.00</b>	<b>0.00</b>	<b>98,078.87</b>	<b>0.00</b>	<b>(8,602.87)</b>	<b>(8,602.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,476.00</b>	<b>89,476.00</b>	<b>0.00</b>	<b>98,078.87</b>	<b>0.00</b>	<b>(8,602.87)</b>	<b>(8,602.87)</b>
<b>***Total Expenditures</b>	<b>495,220.00</b>	<b>495,220.00</b>	<b>0.00</b>	<b>431,155.11</b>	<b>21,022.51</b>	<b>43,042.38</b>	<b>43,042.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	431,155.11	0.00	(431,155.11)	(431,155.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,155.11</b>	<b>0.00</b>	<b>(431,155.11)</b>	<b>(431,155.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,155.11</b>	<b>0.00</b>	<b>(431,155.11)</b>	<b>(431,155.11)</b>

Grant: 110273 - Frankia Signal Molecule  
 Fund: 110273 - Frankia Signal Molecule

Status: Active  
 FMGR: Tisa, Louis S  
 Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,289.15	0.00	(14,289.15)	(14,289.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,115.40	39,500.57	0.00	(39,500.57)	(39,500.57)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,870.29	0.00	(60,870.29)	(60,870.29)
613NZ0 Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	23,390.00	0.00	(23,390.00)	(23,390.00)
61SNSH Student Labor	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNWS College Work Study	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
<b>*Total: Personnel</b>	<b>112,942.00</b>	<b>112,942.00</b>	<b>2,115.40</b>	<b>144,541.26</b>	<b>0.00</b>	<b>(31,599.26)</b>	<b>(31,599.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	169.23	4,394.76	0.00	(4,394.76)	(4,394.76)
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,878.38	0.00	(1,878.38)	(1,878.38)
<b>*Total: Fringe Benefits</b>	<b>3,754.00</b>	<b>3,754.00</b>	<b>169.23</b>	<b>6,273.14</b>	<b>0.00</b>	<b>(2,519.14)</b>	<b>(2,519.14)</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,445.11	0.00	(2,445.11)	(2,445.11)
710200 Foreign Travel	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
710300 Conference Registration Fees	0.00	0.00	0.00	2,034.07	0.00	(2,034.07)	(2,034.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,125.63	0.00	(1,125.63)	(1,125.63)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,686.93</b>	<b>0.00</b>	<b>(686.93)</b>	<b>(686.93)</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	40,127.05	0.00	(40,127.05)	(40,127.05)
714030 Postage-Express Mail	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
716100 Rentals & Leases-General	0.00	0.00	0.00	260.96	0.00	(260.96)	(260.96)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,635.60	0.00	(5,635.60)	(5,635.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>46,162.55</b>	<b>0.00</b>	<b>6,837.45</b>	<b>6,837.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)



Grant: 110273 - Frankia Signal Molecule  
 Fund: 110273 - Frankia Signal Molecule

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20156701422849 CFDA #: 10.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,468.13	0.00	(12,468.13)	(12,468.13)
<b>*Total: Tuition</b>	<b>61,272.00</b>	<b>61,272.00</b>	<b>0.00</b>	<b>18,168.13</b>	<b>0.00</b>	<b>43,103.87</b>	<b>43,103.87</b>
730001 Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	43,399.50	19,625.50	(63,025.00)	(63,025.00)
<b>*Total: Contractual</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>43,399.50</b>	<b>19,625.50</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,968.00</b>	<b>302,968.00</b>	<b>2,284.63</b>	<b>268,231.51</b>	<b>19,625.50</b>	<b>15,110.99</b>	<b>15,110.99</b>
760300 F&A Expenditures	96,755.00	96,755.00	1,085.20	110,040.42	0.00	(13,285.42)	(13,285.42)
<b>*Total: Indirect Costs</b>	<b>96,755.00</b>	<b>96,755.00</b>	<b>1,085.20</b>	<b>110,040.42</b>	<b>0.00</b>	<b>(13,285.42)</b>	<b>(13,285.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,755.00</b>	<b>96,755.00</b>	<b>1,085.20</b>	<b>110,040.42</b>	<b>0.00</b>	<b>(13,285.42)</b>	<b>(13,285.42)</b>
<b>***Total Expenditures</b>	<b>399,723.00</b>	<b>399,723.00</b>	<b>3,369.83</b>	<b>378,271.93</b>	<b>19,625.50</b>	<b>1,825.57</b>	<b>1,825.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,369.83	378,271.93	0.00	(378,271.93)	(378,271.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.83</b>	<b>378,271.93</b>	<b>0.00</b>	<b>(378,271.93)</b>	<b>(378,271.93)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.83</b>	<b>378,271.93</b>	<b>0.00</b>	<b>(378,271.93)</b>	<b>(378,271.93)</b>

Grant: 110274 - UNH USDA NE Climate Hub  
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Closing - BSC/Dept Review  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242306100 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 8/13/14 - 8/12/19

**Fund Information**  
 Effective Date: 06/22/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBDEJW - PI Jon Wraith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
615F10 PAT	0.00	0.00	0.00	7,159.30	0.00	(7,159.30)	(7,159.30)
615NZ0 PAT Unallocated Budget (Bud Only)	241,646.00	241,646.00	0.00	0.00	0.00	241,646.00	241,646.00
616F10 Extension Educator	0.00	0.00	2,438.52	17,250.11	0.00	(17,250.11)	(17,250.11)
617BHO Operating Staff-Overtime	0.00	0.00	454.21	1,109.74	0.00	(1,109.74)	(1,109.74)
617F10 Operating Staff	0.00	0.00	3,667.31	173,512.24	0.00	(173,512.24)	(173,512.24)
61CPEX Part Time Salary	0.00	0.00	0.00	16,249.23	0.00	(16,249.23)	(16,249.23)
61CPHX Part Time Hourly	0.00	0.00	4,320.00	9,720.00	0.00	(9,720.00)	(9,720.00)
<b>*Total: Personnel</b>	<b>243,075.00</b>	<b>243,075.00</b>	<b>10,880.04</b>	<b>225,000.62</b>	<b>0.00</b>	<b>18,074.38</b>	<b>18,074.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.33	90.95	0.00	(90.95)	(90.95)
65YF10 Full Fringe Benefit Distr Expe	73,325.00	73,325.00	2,747.58	80,809.58	0.00	(7,484.58)	(7,484.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	345.60	2,061.74	0.00	(2,061.74)	(2,061.74)
<b>*Total: Fringe Benefits</b>	<b>73,325.00</b>	<b>73,325.00</b>	<b>3,129.51</b>	<b>82,962.27</b>	<b>0.00</b>	<b>(9,637.27)</b>	<b>(9,637.27)</b>
710 Travel	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
710000 In-State Travel	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
710100 Out-of-State Travel	0.00	0.00	0.00	4,518.52	0.00	(4,518.52)	(4,518.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,433.14	0.00	(3,433.14)	(3,433.14)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	860.80	0.00	(860.80)	(860.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,632.90	0.00	(1,632.90)	(1,632.90)
<b>*Total: Travel</b>	<b>18,600.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>10,539.62</b>	<b>0.00</b>	<b>8,060.38</b>	<b>8,060.38</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,358.08	0.00	(3,358.08)	(3,358.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	40.19	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	2,825.00	2,825.00	10,000.00	(12,825.00)	(12,825.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,865.19</b>	<b>10,101.08</b>	<b>10,000.00</b>	<b>(15,101.08)</b>	<b>(15,101.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,000.00</b>	<b>340,000.00</b>	<b>16,874.74</b>	<b>328,603.59</b>	<b>10,000.00</b>	<b>1,396.41</b>	<b>1,396.41</b>
<b>***Total Expenditures</b>	<b>340,000.00</b>	<b>340,000.00</b>	<b>16,874.74</b>	<b>328,603.59</b>	<b>10,000.00</b>	<b>1,396.41</b>	<b>1,396.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110274 - UNH USDA NE Climate Hub  
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Closing - BSC/Dept Review  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242306100 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 8/13/14 - 8/12/19

**Fund Information**  
 Effective Date: 06/22/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,874.74	328,603.59	0.00	(328,603.59)	(328,603.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,874.74</b>	<b>328,603.59</b>	<b>0.00</b>	<b>(328,603.59)</b>	<b>(328,603.59)</b>
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,874.74</b>	<b>328,603.59</b>	<b>0.00</b>	<b>(328,603.59)</b>	<b>(328,603.59)</b>

Grant: 110274 - UNH USDA NE Climate Hub  
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Closing - BSC/Dept Review  
 FMGR: Wraith, Jon M

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242306100 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 8/13/14 - 8/12/19

**Fund Information**  
 Effective Date: 08/13/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,354.00	8,354.00	0.00	0.00	0.00	8,354.00	8,354.00
614F10 Academic Administrator	0.00	0.00	1,522.72	14,379.04	0.00	(14,379.04)	(14,379.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
<b>*Total: Personnel</b>	<b>13,813.00</b>	<b>13,813.00</b>	<b>1,522.72</b>	<b>14,379.04</b>	<b>0.00</b>	<b>(566.04)</b>	<b>(566.04)</b>
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	685.23	5,796.23	0.00	(768.23)	(768.23)
<b>*Total: Fringe Benefits</b>	<b>5,028.00</b>	<b>5,028.00</b>	<b>685.23</b>	<b>5,796.23</b>	<b>0.00</b>	<b>(768.23)</b>	<b>(768.23)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,841.00</b>	<b>18,841.00</b>	<b>2,207.95</b>	<b>20,175.36</b>	<b>0.00</b>	<b>(1,334.36)</b>	<b>(1,334.36)</b>
760300 F&A Expenditures	10,916.00	10,916.00	1,048.77	9,583.22	0.00	1,332.78	1,332.78
<b>*Total: Indirect Costs</b>	<b>10,916.00</b>	<b>10,916.00</b>	<b>1,048.77</b>	<b>9,583.22</b>	<b>0.00</b>	<b>1,332.78</b>	<b>1,332.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,916.00</b>	<b>10,916.00</b>	<b>1,048.77</b>	<b>9,583.22</b>	<b>0.00</b>	<b>1,332.78</b>	<b>1,332.78</b>
<b>***Total Expenditures</b>	<b>29,757.00</b>	<b>29,757.00</b>	<b>3,256.72</b>	<b>29,758.58</b>	<b>0.00</b>	<b>(1.58)</b>	<b>(1.58)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,967.41	0.00	(17,967.41)	(17,967.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,048.77	9,583.22	0.00	(9,583.22)	(9,583.22)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,522.72	1,522.72	0.00	(1,522.72)	(1,522.72)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	685.24	685.24	0.00	(685.24)	(685.24)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,256.73</b>	<b>29,758.59</b>	<b>0.00</b>	<b>(29,758.59)</b>	<b>(29,758.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,256.73</b>	<b>29,758.59</b>	<b>0.00</b>	<b>(29,758.59)</b>	<b>(29,758.59)</b>

Grant: 110275 - Getting from here to there  
 Fund: 110275 - Getting from here to there

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,774.20	0.00	(12,774.20)	(12,774.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	17,218.12	0.00	(17,218.12)	(17,218.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,327.99	0.00	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	49,640.43	0.00	(49,640.43)	(49,640.43)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	38.44	0.00	(38.44)	(38.44)
617F10 Operating Staff	0.00	0.00	0.00	19,771.31	0.00	(19,771.31)	(19,771.31)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,307.26	0.00	(12,307.26)	(12,307.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,894.00	0.00	(6,894.00)	(6,894.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	115.00	18,354.50	0.00	(18,354.50)	(18,354.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
<b>*Total: Personnel</b>	<b>148,422.00</b>	<b>148,422.00</b>	<b>115.00</b>	<b>142,465.00</b>	<b>0.00</b>	<b>5,957.00</b>	<b>5,957.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,479.31	0.00	(1,479.31)	(1,479.31)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	0.00	34,860.28	0.00	5,297.72	5,297.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	551.65	0.00	(551.65)	(551.65)
<b>*Total: Fringe Benefits</b>	<b>40,158.00</b>	<b>40,158.00</b>	<b>0.00</b>	<b>37,917.80</b>	<b>0.00</b>	<b>2,240.20</b>	<b>2,240.20</b>
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	227.47	0.00	(227.47)	(227.47)
710100 Out-of-State Travel	0.00	0.00	0.00	6,305.87	0.00	(6,305.87)	(6,305.87)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,691.78	0.00	(5,691.78)	(5,691.78)
710D00 Domestic Travel NH	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)



Grant: 110275 - Getting from here to there  
 Fund: 110275 - Getting from here to there

Status: Active  
 FMGR: Smith, Richard G  
 Type: Grant

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20156701923575 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/15 - 5/14/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/15/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,831.22	321,529.00	0.00	(321,529.00)	(321,529.00)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110276 - Field Office Grad & Undergrad  
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15CR11242307035 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 5/4/15 - 4/30/20

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
<b>***Total Expenditures</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>

Grant: 110276 - Field Office Grad & Undergrad  
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15CR11242307035 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 5/4/15 - 4/30/20

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	182.20	11,306.68	0.00	(11,306.68)	(11,306.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>182.20</b>	<b>11,306.68</b>	<b>0.00</b>	<b>(11,306.68)</b>	<b>(11,306.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>182.20</b>	<b>11,306.68</b>	<b>0.00</b>	<b>(11,306.68)</b>	<b>(11,306.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>182.20</b>	<b>11,306.68</b>	<b>0.00</b>	<b>(11,306.68)</b>	<b>(11,306.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	182.20	11,306.68	0.00	(11,306.68)	(11,306.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>182.20</b>	<b>11,306.68</b>	<b>0.00</b>	<b>(11,306.68)</b>	<b>(11,306.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>182.20</b>	<b>11,306.68</b>	<b>0.00</b>	<b>(11,306.68)</b>	<b>(11,306.68)</b>

Grant: 110277 - Longitudinal Analysis of Popul  
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15JV11221636106 CFDA #: 10.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

**Fund Information**  
 Effective Date: 06/24/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UACKJ1 - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,824.44	0.00	(16,824.44)	(16,824.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,250.40	0.00	(2,250.40)	(2,250.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,328.00</b>	<b>0.00</b>	<b>19,074.84</b>	<b>0.00</b>	<b>(19,074.84)</b>	<b>(2,746.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,574.30	0.00	(1,574.30)	(1,574.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,372.00</b>	<b>0.00</b>	<b>1,574.30</b>	<b>0.00</b>	<b>(1,574.30)</b>	<b>(202.30)</b>
710 Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>
711100 Supplies-General	0.00	0.00	0.00	14.59	0.00	(14.59)	(14.59)
7112 Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>14.86</b>	<b>0.00</b>	<b>(14.86)</b>	<b>1,685.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>20,664.00</b>	<b>0.00</b>	<b>(20,664.00)</b>	<b>336.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>20,664.00</b>	<b>0.00</b>	<b>(20,664.00)</b>	<b>336.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,664.00	0.00	(20,664.00)	(20,664.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,664.00</b>	<b>0.00</b>	<b>(20,664.00)</b>	<b>(20,664.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,664.00</b>	<b>0.00</b>	<b>(20,664.00)</b>	<b>(20,664.00)</b>

Grant: 110277 - Longitudinal Analysis of Popul  
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15JV11221636106 CFDA #: 10.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

**Fund Information**  
 Effective Date: 06/24/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
<b>*Total: Personnel</b>	<b>16,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,328.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,372.00</b>	<b>0.00</b>
710 Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
<b>*Total: Travel</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>1,265.00</b>	<b>(335.00)</b>
7112 Research Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>20,665.00</b>	<b>(335.00)</b>
<b>***Total Expenditures</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>20,665.00</b>	<b>(335.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>(335.00)</b>	<b>(335.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>(335.00)</b>	<b>(335.00)</b>

Grant: 110278 - NSRC Administration  
 Fund: 110278 - NSRC Administration

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,847.50	3,325.50	0.00	(3,325.50)	(3,325.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	5,569.31	0.00	(5,569.31)	(5,569.31)
615NZ0 PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>27,640.00</b>	<b>27,640.00</b>	<b>1,847.50</b>	<b>8,894.81</b>	<b>0.00</b>	<b>18,745.19</b>	<b>18,745.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	147.80	269.00	0.00	(269.00)	(269.00)
65YF10 Full Fringe Benefit Distr Expe	7,678.00	7,678.00	0.00	2,355.85	0.00	5,322.15	5,322.15
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>7,678.00</b>	<b>7,678.00</b>	<b>147.80</b>	<b>2,624.85</b>	<b>0.00</b>	<b>5,053.15</b>	<b>5,053.15</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,918.00</b>	<b>43,918.00</b>	<b>1,995.30</b>	<b>11,519.66</b>	<b>0.00</b>	<b>32,398.34</b>	<b>32,398.34</b>
760300 F&A Expenditures	14,332.00	14,332.00	702.35	4,054.91	0.00	10,277.09	10,277.09
<b>*Total: Indirect Costs</b>	<b>14,332.00</b>	<b>14,332.00</b>	<b>702.35</b>	<b>4,054.91</b>	<b>0.00</b>	<b>10,277.09</b>	<b>10,277.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,332.00</b>	<b>14,332.00</b>	<b>702.35</b>	<b>4,054.91</b>	<b>0.00</b>	<b>10,277.09</b>	<b>10,277.09</b>
<b>***Total Expenditures</b>	<b>58,250.00</b>	<b>58,250.00</b>	<b>2,697.65</b>	<b>15,574.57</b>	<b>0.00</b>	<b>42,675.43</b>	<b>42,675.43</b>

**Revenue**

Grant: 110278 - NSRC Administration  
 Fund: 110278 - NSRC Administration

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11242307053 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**

Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,697.65	15,574.57	0.00	(15,574.57)	(15,574.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,697.65</b>	<b>15,574.57</b>	<b>0.00</b>	<b>(15,574.57)</b>	<b>(15,574.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,697.65</b>	<b>15,574.57</b>	<b>0.00</b>	<b>(15,574.57)</b>	<b>(15,574.57)</b>



Grant: 110278 - NSRC Administration  
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	Approved For Preaward	NO
Sponsor ID:	15DG11242307053	Term Date:		Budget Controls	STDBUD
CFDA #:	10.652	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	46,118.00	0.00	0.00	0.00	0.00	46,118.00	0.00
615F10 PAT	0.00	0.00	0.00	37,800.01	0.00	(37,800.01)	(37,800.01)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,118.00	0.00	0.00	0.00	0.00	46,118.00
61SNSH Student Labor	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>48,618.00</b>	<b>48,618.00</b>	<b>0.00</b>	<b>42,465.01</b>	<b>0.00</b>	<b>6,152.99</b>	<b>6,152.99</b>
65YF10 Full Fringe Benefit Distr Expe	17,949.00	17,949.00	0.00	15,438.24	0.00	2,510.76	2,510.76
<b>*Total: Fringe Benefits</b>	<b>17,949.00</b>	<b>17,949.00</b>	<b>0.00</b>	<b>15,438.24</b>	<b>0.00</b>	<b>2,510.76</b>	<b>2,510.76</b>
710 Travel	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
710000 In-State Travel	0.00	0.00	0.00	5,652.59	0.00	(5,652.59)	(5,652.59)
710100 Out-of-State Travel	0.00	0.00	0.00	5,947.41	0.00	(5,947.41)	(5,947.41)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,196.20	0.00	(1,196.20)	(1,196.20)
<b>*Total: Travel</b>	<b>10,880.00</b>	<b>10,880.00</b>	<b>0.00</b>	<b>13,706.20</b>	<b>0.00</b>	<b>(2,826.20)</b>	<b>(2,826.20)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.83	0.00	(54.83)	(54.83)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	2,226.09	0.00	(2,226.09)	(2,226.09)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>2,326.87</b>	<b>0.00</b>	<b>(1,576.87)</b>	<b>(1,576.87)</b>
7300 Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002 Subcontracts 02	0.00	0.00	0.00	6,577.90	0.00	(6,577.90)	(6,577.90)
730003 Subcontracts 03	0.00	0.00	0.00	42,640.00	0.00	(42,640.00)	(42,640.00)
<b>*Total: Contractual</b>	<b>49,218.00</b>	<b>49,218.00</b>	<b>0.00</b>	<b>49,217.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,415.00</b>	<b>127,415.00</b>	<b>0.00</b>	<b>123,154.22</b>	<b>0.00</b>	<b>4,260.78</b>	<b>4,260.78</b>
<b>***Total Expenditures</b>	<b>127,415.00</b>	<b>127,415.00</b>	<b>0.00</b>	<b>123,154.22</b>	<b>0.00</b>	<b>4,260.78</b>	<b>4,260.78</b>

**Revenue**



Grant: 110278 - NSRC Administration  
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11242307053 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	123,154.22	0.00	(123,154.22)	(123,154.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,154.22</b>	<b>0.00</b>	<b>(123,154.22)</b>	<b>(123,154.22)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,154.22</b>	<b>0.00</b>	<b>(123,154.22)</b>	<b>(123,154.22)</b>

Grant: 110278 - NSRC Administration  
 Fund: 15CA08 - Cost Share

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11242307053 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**  
 Effective Date: 09/10/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Personnel</b>	<b>42,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,051.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
<b>*Total: Fringe Benefits</b>	<b>14,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,651.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,702.00</b>	<b>0.00</b>
760300 F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
<b>*Total: Indirect Costs</b>	<b>26,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>83,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,635.00</b>	<b>0.00</b>

Grant: 110278 - NSRC Administration  
 Fund: 15CA08 - Cost Share

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	09/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,524.01	0.00	(21,524.01)	(21,524.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615F10 PAT	0.00	0.00	0.00	14,586.92	0.00	(14,586.92)	(14,586.92)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61SNSH Student Labor	0.00	0.00	0.00	3,583.50	0.00	(3,583.50)	(3,583.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>42,051.00</b>	<b>0.00</b>	<b>40,150.93</b>	<b>0.00</b>	<b>(40,150.93)</b>	<b>1,900.07</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	14,651.00	0.00	14,654.64	0.00	(14,654.64)	(3.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>14,651.00</b>	<b>0.00</b>	<b>14,690.93</b>	<b>0.00</b>	<b>(14,690.93)</b>	<b>(39.93)</b>
711200 Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.44</b>	<b>0.00</b>	<b>(1,860.44)</b>	<b>(1,860.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>56,702.00</b>	<b>0.00</b>	<b>56,702.30</b>	<b>0.00</b>	<b>(56,702.30)</b>	<b>(0.30)</b>
760300 F&A Expenditures	0.00	26,933.00	0.00	26,933.50	0.00	(26,933.50)	(0.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>	<b>26,933.50</b>	<b>0.00</b>	<b>(26,933.50)</b>	<b>(0.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>26,933.00</b>	<b>0.00</b>	<b>26,933.50</b>	<b>0.00</b>	<b>(26,933.50)</b>	<b>(0.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>83,635.00</b>	<b>0.00</b>	<b>83,635.80</b>	<b>0.00</b>	<b>(83,635.80)</b>	<b>(0.80)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,702.30	0.00	(56,702.30)	(56,702.30)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,933.50	0.00	(26,933.50)	(26,933.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,635.80</b>	<b>0.00</b>	<b>(83,635.80)</b>	<b>(83,635.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,635.80</b>	<b>0.00</b>	<b>(83,635.80)</b>	<b>(83,635.80)</b>





Grant: 110284 - Predicting Carbon Dynamics  
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20153561522747	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/14 - 11/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,361.74	25,081.87	0.00	(25,081.87)	(25,081.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,760.27	0.00	(35,760.27)	(35,760.27)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	2,239.89	25,498.76	0.00	(25,498.76)	(25,498.76)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,112.00	10,656.00	0.00	(10,656.00)	(10,656.00)
61SNSH Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS College Work Study	0.00	0.00	0.00	3,440.96	0.00	(3,440.96)	(3,440.96)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Personnel</b>	<b>145,031.00</b>	<b>145,031.00</b>	<b>9,713.63</b>	<b>104,037.13</b>	<b>0.00</b>	<b>40,993.87</b>	<b>40,993.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	428.93	2,072.71	0.00	(2,072.71)	(2,072.71)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	1,007.95	10,410.98	0.00	(2,429.98)	(2,429.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	168.96	882.82	0.00	(882.82)	(882.82)
<b>*Total: Fringe Benefits</b>	<b>7,981.00</b>	<b>7,981.00</b>	<b>1,605.84</b>	<b>13,366.51</b>	<b>0.00</b>	<b>(5,385.51)</b>	<b>(5,385.51)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,173.55	0.00	(4,173.55)	(4,173.55)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,571.28</b>	<b>0.00</b>	<b>(5,571.28)</b>	<b>(5,571.28)</b>
711200 Research Supplies	0.00	0.00	0.00	19,084.25	0.00	(19,084.25)	(19,084.25)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	17.58	1,060.99	0.00	(1,060.99)	(1,060.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,707.60	0.00	(1,707.60)	(1,707.60)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>17.58</b>	<b>24,147.98</b>	<b>0.00</b>	<b>(24,147.98)</b>	<b>(24,147.98)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00

Grant: 110284 - Predicting Carbon Dynamics  
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20153561522747 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2015	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,449.00	0.00	(13,449.00)	(13,449.00)
<b>*Total: Tuition</b>	<b>92,638.00</b>	<b>92,638.00</b>	<b>0.00</b>	<b>18,009.00</b>	<b>0.00</b>	<b>74,629.00</b>	<b>74,629.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,650.00</b>	<b>245,650.00</b>	<b>11,337.05</b>	<b>165,131.90</b>	<b>0.00</b>	<b>80,518.10</b>	<b>80,518.10</b>
760300 F&A Expenditures	61,412.00	61,412.00	2,834.27	41,283.05	0.00	20,128.95	20,128.95
<b>*Total: Indirect Costs</b>	<b>61,412.00</b>	<b>61,412.00</b>	<b>2,834.27</b>	<b>41,283.05</b>	<b>0.00</b>	<b>20,128.95</b>	<b>20,128.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,412.00</b>	<b>61,412.00</b>	<b>2,834.27</b>	<b>41,283.05</b>	<b>0.00</b>	<b>20,128.95</b>	<b>20,128.95</b>
<b>***Total Expenditures</b>	<b>307,062.00</b>	<b>307,062.00</b>	<b>14,171.32</b>	<b>206,414.95</b>	<b>0.00</b>	<b>100,647.05</b>	<b>100,647.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,171.32	206,414.95	0.00	(206,414.95)	(206,414.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.32</b>	<b>206,414.95</b>	<b>0.00</b>	<b>(206,414.95)</b>	<b>(206,414.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.32</b>	<b>206,414.95</b>	<b>0.00</b>	<b>(206,414.95)</b>	<b>(206,414.95)</b>

Grant: 110286 - Town and Community Forests  
 Fund: 110286 - Town and Community Forests

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Grant

PI Name: Bennett, Karen Patricia  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11420004093 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/15 - 8/30/19

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,096.29	0.00	(5,096.29)	(5,096.29)
616F10 Extension Educator	0.00	0.00	0.00	34,098.62	0.00	(34,098.62)	(34,098.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,537.00	37,537.00	0.00	0.00	0.00	37,537.00	37,537.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,087.50	0.00	(2,087.50)	(2,087.50)
<b>*Total: Personnel</b>	<b>37,537.00</b>	<b>37,537.00</b>	<b>0.00</b>	<b>41,282.41</b>	<b>0.00</b>	<b>(3,745.41)</b>	<b>(3,745.41)</b>
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	15,190.49	0.00	(738.49)	(738.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
<b>*Total: Fringe Benefits</b>	<b>14,452.00</b>	<b>14,452.00</b>	<b>0.00</b>	<b>15,363.75</b>	<b>0.00</b>	<b>(911.75)</b>	<b>(911.75)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	488.33	0.00	(488.33)	(488.33)
710D00 Domestic Travel NH	0.00	0.00	0.00	123.18	0.00	(123.18)	(123.18)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>613.51</b>	<b>0.00</b>	<b>2,386.49</b>	<b>2,386.49</b>
730000 Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
730003 Subcontracts 03	0.00	0.00	0.00	7,693.21	0.00	(7,693.21)	(7,693.21)
<b>*Total: Contractual</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>32,693.20</b>	<b>0.00</b>	<b>2,306.80</b>	<b>2,306.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,989.00</b>	<b>89,989.00</b>	<b>0.00</b>	<b>89,952.87</b>	<b>0.00</b>	<b>36.13</b>	<b>36.13</b>
760300 F&A Expenditures	23,398.00	23,398.00	0.00	23,387.65	0.00	10.35	10.35
<b>*Total: Indirect Costs</b>	<b>23,398.00</b>	<b>23,398.00</b>	<b>0.00</b>	<b>23,387.65</b>	<b>0.00</b>	<b>10.35</b>	<b>10.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,398.00</b>	<b>23,398.00</b>	<b>0.00</b>	<b>23,387.65</b>	<b>0.00</b>	<b>10.35</b>	<b>10.35</b>
<b>***Total Expenditures</b>	<b>113,387.00</b>	<b>113,387.00</b>	<b>0.00</b>	<b>113,340.52</b>	<b>0.00</b>	<b>46.48</b>	<b>46.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	113,340.52	0.00	(113,340.52)	(113,340.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,340.52</b>	<b>0.00</b>	<b>(113,340.52)</b>	<b>(113,340.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110286 - Town and Community Forests  
 Fund: 110286 - Town and Community Forests

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Grant

PI Name: Bennett, Karen Patricia  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15DG11420004093 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/15 - 8/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/07/2017	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	113,340.52	0.00	(113,340.52)	(113,340.52)







Grant: 110288 - Organic Patures  
 Fund: 110288 - Organic Patures

Status: Closing - BSC/Dept Review  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,916.52	0.00	(11,916.52)	(11,916.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	21,876.43	0.00	(21,876.43)	(21,876.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90 Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10 PAT	0.00	0.00	0.00	78,624.54	0.00	(78,624.54)	(78,624.54)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	0.00	17,145.62	0.00	(17,145.62)	(17,145.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,388.78	0.00	(27,388.78)	(27,388.78)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,434.26	0.00	(3,434.26)	(3,434.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
61SNSH Student Labor	0.00	0.00	0.00	29,539.17	0.00	(29,539.17)	(29,539.17)
61SNWS College Work Study	0.00	0.00	0.00	4,762.31	0.00	(4,762.31)	(4,762.31)
61SNZ0 Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
<b>*Total: Personnel</b>	<b>165,600.00</b>	<b>165,600.00</b>	<b>0.00</b>	<b>194,828.94</b>	<b>0.00</b>	<b>(29,228.94)</b>	<b>(29,228.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
65YF10 Full Fringe Benefit Distr Expe	34,910.00	34,910.00	0.00	48,417.56	0.00	(13,507.56)	(13,507.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,260.06	0.00	(2,260.06)	(2,260.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
<b>*Total: Fringe Benefits</b>	<b>34,910.00</b>	<b>34,910.00</b>	<b>0.00</b>	<b>51,942.94</b>	<b>0.00</b>	<b>(17,032.94)</b>	<b>(17,032.94)</b>
710 Travel	19,015.00	19,015.00	0.00	0.00	0.00	19,015.00	19,015.00
710000 In-State Travel	0.00	0.00	0.00	625.52	0.00	(625.52)	(625.52)
710100 Out-of-State Travel	0.00	0.00	0.00	12,801.13	0.00	(12,801.13)	(12,801.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,164.45	0.00	(1,164.45)	(1,164.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Travel</b>	<b>19,015.00</b>	<b>19,015.00</b>	<b>0.00</b>	<b>14,706.10</b>	<b>0.00</b>	<b>4,308.90</b>	<b>4,308.90</b>
7112 Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

Grant: 110288 - Organic Patures  
 Fund: 110288 - Organic Patures

Status: Closing - BSC/Dept Review  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20155110623967 CFDA #: 10.303  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USDA16 42.86%  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	16,971.61	0.00	(16,971.61)	(16,971.61)
714030 Postage-Express Mail	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200 Other Professional Services-General	0.00	0.00	3,193.34	40,487.00	11,767.00	(52,254.00)	(52,254.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
<b>*Total: Supplies</b>	<b>109,460.00</b>	<b>109,460.00</b>	<b>3,193.34</b>	<b>60,534.84</b>	<b>11,767.00</b>	<b>37,158.16</b>	<b>37,158.16</b>
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	10,064.87	5,019.13	(15,084.00)	(15,084.00)
<b>*Total: Contractual</b>	<b>15,084.00</b>	<b>15,084.00</b>	<b>0.00</b>	<b>10,064.87</b>	<b>5,019.13</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>348,869.00</b>	<b>348,869.00</b>	<b>3,193.34</b>	<b>332,077.69</b>	<b>16,786.13</b>	<b>5.18</b>	<b>5.18</b>
760300 F&A Expenditures	149,515.00	149,515.00	1,368.57	142,318.38	0.00	7,196.62	7,196.62
<b>*Total: Indirect Costs</b>	<b>149,515.00</b>	<b>149,515.00</b>	<b>1,368.57</b>	<b>142,318.38</b>	<b>0.00</b>	<b>7,196.62</b>	<b>7,196.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,515.00</b>	<b>149,515.00</b>	<b>1,368.57</b>	<b>142,318.38</b>	<b>0.00</b>	<b>7,196.62</b>	<b>7,196.62</b>
<b>***Total Expenditures</b>	<b>498,384.00</b>	<b>498,384.00</b>	<b>4,561.91</b>	<b>474,396.07</b>	<b>16,786.13</b>	<b>7,201.80</b>	<b>7,201.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,561.91	474,396.07	0.00	(474,396.07)	(474,396.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,561.91</b>	<b>474,396.07</b>	<b>0.00</b>	<b>(474,396.07)</b>	<b>(474,396.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,561.91</b>	<b>474,396.07</b>	<b>0.00</b>	<b>(474,396.07)</b>	<b>(474,396.07)</b>

Grant: 110293 - Nematodes Targeting PDE  
 Fund: 110293 - Nematodes Targeting PDE

Status: Closing - Final Financial Rev  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20166701324763	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611Q90 Post Doc	0.00	0.00	0.00	36,397.18	0.00	(36,397.18)	(36,397.18)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,372.83	0.00	(4,372.83)	(4,372.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,795.07	0.00	(15,795.07)	(15,795.07)
615F10 PAT	0.00	0.00	0.00	2,570.09	0.00	(2,570.09)	(2,570.09)
615NZ0 PAT Unallocated Budget (Bud Only)	37,947.00	37,947.00	0.00	0.00	0.00	37,947.00	37,947.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,248.25	0.00	(2,248.25)	(2,248.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: Personnel</b>	<b>46,447.00</b>	<b>46,447.00</b>	<b>0.00</b>	<b>66,383.42</b>	<b>0.00</b>	<b>(19,936.42)</b>	<b>(19,936.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
65YF10 Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	7,767.15	0.00	6,385.85	6,385.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
<b>*Total: Fringe Benefits</b>	<b>14,153.00</b>	<b>14,153.00</b>	<b>0.00</b>	<b>9,727.83</b>	<b>0.00</b>	<b>4,425.17</b>	<b>4,425.17</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,057.86	0.00	(1,057.86)	(1,057.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,747.86</b>	<b>0.00</b>	<b>4,252.14</b>	<b>4,252.14</b>
7112 Research Supplies	35,260.00	35,260.00	0.00	0.00	0.00	35,260.00	35,260.00
711200 Research Supplies	0.00	0.00	0.00	21,003.96	0.00	(21,003.96)	(21,003.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
714030 Postage-Express Mail	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
717200 Other Professional Services-General	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	586.37	0.00	(586.37)	(586.37)
<b>*Total: Supplies</b>	<b>37,260.00</b>	<b>37,260.00</b>	<b>0.00</b>	<b>23,034.43</b>	<b>0.00</b>	<b>14,225.57</b>	<b>14,225.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,821.25	0.00	(1,821.25)	(1,821.25)

Grant: 110293 - Nematodes Targeting PDE  
 Fund: 110293 - Nematodes Targeting PDE

Status: Closing - Final Financial Rev  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20166701324763 CFDA #: 10.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/16 - 5/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,961.25</b>	<b>0.00</b>	<b>(2,961.25)</b>	<b>(2,961.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,860.00</b>	<b>104,860.00</b>	<b>0.00</b>	<b>104,854.79</b>	<b>0.00</b>	<b>5.21</b>	<b>5.21</b>
760300 F&A Expenditures	44,940.00	44,940.00	0.00	44,937.79	0.00	2.21	2.21
<b>*Total: Indirect Costs</b>	<b>44,940.00</b>	<b>44,940.00</b>	<b>0.00</b>	<b>44,937.79</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,940.00</b>	<b>44,940.00</b>	<b>0.00</b>	<b>44,937.79</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>149,800.00</b>	<b>149,800.00</b>	<b>0.00</b>	<b>149,792.58</b>	<b>0.00</b>	<b>7.42</b>	<b>7.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	149,792.58	0.00	(149,792.58)	(149,792.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,792.58</b>	<b>0.00</b>	<b>(149,792.58)</b>	<b>(149,792.58)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,792.58</b>	<b>0.00</b>	<b>(149,792.58)</b>	<b>(149,792.58)</b>



Grant: 110295 - Northeastern States Research  
 Fund: 110295 - Northeastern States Research

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.00</b>	<b>17,434.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
<b>*Total: Fringe Benefits</b>	<b>5,204.00</b>	<b>5,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,204.00</b>	<b>5,204.00</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: Supplies</b>	<b>940.00</b>	<b>940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.00</b>	<b>940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,778.00</b>	<b>24,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,778.00</b>	<b>24,778.00</b>
760300 F&A Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
<b>*Total: Indirect Costs</b>	<b>8,722.00</b>	<b>8,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,722.00</b>	<b>8,722.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,722.00</b>	<b>8,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,722.00</b>	<b>8,722.00</b>
<b>***Total Expenditures</b>	<b>33,500.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>33,500.00</b>

Grant: 110295 - Northeastern States Research  
 Fund: 110296 - NSRC Project

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	0.00	90,877.00	0.00	(90,877.00)	(90,877.00)
<b>*Total: Contractual</b>	<b>90,877.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,877.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>97,377.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>(97,377.00)</b>	<b>(97,377.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>(97,377.00)</b>	<b>(97,377.00)</b>





Grant: 110295 - Northeastern States Research  
 Fund: 110297 - Silvicultural Strategies

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	Approved For Preaward	NO
Sponsor ID:	16DG11242307064	Term Date:		Budget Controls	A110
CFDA #:	10.652	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
<b>*Total: Personnel</b>	<b>17,568.00</b>	<b>17,568.00</b>	<b>0.00</b>	<b>17,363.28</b>	<b>0.00</b>	<b>204.72</b>	<b>204.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
<b>*Total: Fringe Benefits</b>	<b>4,896.00</b>	<b>4,896.00</b>	<b>0.00</b>	<b>5,109.22</b>	<b>0.00</b>	<b>(213.22)</b>	<b>(213.22)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	430.18	0.00	(430.18)	(430.18)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.97	0.00	(741.97)	(741.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,712.15</b>	<b>0.00</b>	<b>(212.15)</b>	<b>(212.15)</b>
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>216.00</b>	<b>216.00</b>
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,250.00</b>	<b>49,250.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(4.65)</b>	<b>(4.65)</b>
<b>***Total Expenditures</b>	<b>49,250.00</b>	<b>49,250.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(4.65)</b>	<b>(4.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(49,254.65)</b>	<b>(49,254.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(49,254.65)</b>	<b>(49,254.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110295 - Northeastern States Research  
 Fund: 110297 - Silvicultural Strategies

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110295 - Northeastern States Research  
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: Personnel</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>620.14</b>	<b>0.00</b>	<b>19.86</b>	<b>19.86</b>
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
<b>*Total: Fringe Benefits</b>	<b>239.00</b>	<b>239.00</b>	<b>0.00</b>	<b>247.41</b>	<b>0.00</b>	<b>(8.41)</b>	<b>(8.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>879.00</b>	<b>879.00</b>	<b>0.00</b>	<b>867.55</b>	<b>0.00</b>	<b>11.45</b>	<b>11.45</b>
760300 F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
<b>*Total: Indirect Costs</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>429.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>429.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>***Total Expenditures</b>	<b>1,297.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>1,296.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.95</b>	<b>0.00</b>	<b>(1,296.95)</b>	<b>(1,296.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.95</b>	<b>0.00</b>	<b>(1,296.95)</b>	<b>(1,296.95)</b>





Grant: 110298 - Plots on White MTN Natl Forest  
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,779.25	23,124.08	0.00	(23,124.08)	(23,124.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0 Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,274.30	9,010.30	0.00	(9,010.30)	(9,010.30)
61SNSH Student Labor	0.00	0.00	0.00	6,521.25	0.00	(6,521.25)	(6,521.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>49,828.00</b>	<b>49,828.00</b>	<b>8,053.55</b>	<b>48,642.06</b>	<b>0.00</b>	<b>1,185.94</b>	<b>1,185.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	382.35	2,104.69	0.00	(2,104.69)	(2,104.69)
65YF10 Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	261.94	736.11	0.00	(736.11)	(736.11)
<b>*Total: Fringe Benefits</b>	<b>5,956.00</b>	<b>5,956.00</b>	<b>644.29</b>	<b>3,145.76</b>	<b>0.00</b>	<b>2,810.24</b>	<b>2,810.24</b>
710 Travel	4,584.00	4,584.00	0.00	0.00	0.00	4,584.00	4,584.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,940.20	0.00	(1,940.20)	(1,940.20)
<b>*Total: Travel</b>	<b>4,584.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>2,340.20</b>	<b>0.00</b>	<b>2,243.80</b>	<b>2,243.80</b>
711190 Publications cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	0.00	1,963.11	0.00	(1,963.11)	(1,963.11)
717000 Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	9,400.00	(9,400.00)	(9,400.00)
<b>*Total: Supplies</b>	<b>25,995.00</b>	<b>25,995.00</b>	<b>0.00</b>	<b>2,163.11</b>	<b>9,400.00</b>	<b>14,431.89</b>	<b>14,431.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,363.00</b>	<b>86,363.00</b>	<b>8,697.84</b>	<b>56,291.13</b>	<b>9,400.00</b>	<b>20,671.87</b>	<b>20,671.87</b>
760300 F&A Expenditures	8,637.00	8,637.00	869.77	5,629.03	0.00	3,007.97	3,007.97

Grant: 110298 - Plots on White MTN Natl Forest  
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 16CR11092200009 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/24/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>869.77</b>	<b>5,629.03</b>	<b>0.00</b>	<b>3,007.97</b>	<b>3,007.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>869.77</b>	<b>5,629.03</b>	<b>0.00</b>	<b>3,007.97</b>	<b>3,007.97</b>
<b>***Total Expenditures</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>9,567.61</b>	<b>61,920.16</b>	<b>9,400.00</b>	<b>23,679.84</b>	<b>23,679.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,567.61	61,920.16	0.00	(61,920.16)	(61,920.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,567.61</b>	<b>61,920.16</b>	<b>0.00</b>	<b>(61,920.16)</b>	<b>(61,920.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,567.61</b>	<b>61,920.16</b>	<b>0.00</b>	<b>(61,920.16)</b>	<b>(61,920.16)</b>



Grant: 110300 - Global Diets & Impacts  
 Fund: 110300 - Global Diets & Impacts

Status: Active  
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	04/03/2018	Approved For Preaward	NO
Sponsor ID:	58-6000-6-0015	Term Date:		Budget Controls	A110
CFDA #:	10.250	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/16/16 - 12/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	447.44	2,237.20	0.00	(2,237.20)	(2,237.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,245.79	0.00	(10,245.79)	(10,245.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,605.00	27,605.00	0.00	0.00	0.00	27,605.00	27,605.00
615F10 PAT	0.00	0.00	0.00	2,014.84	0.00	(2,014.84)	(2,014.84)
<b>*Total: Personnel</b>	<b>27,605.00</b>	<b>27,605.00</b>	<b>447.44</b>	<b>14,497.83</b>	<b>0.00</b>	<b>13,107.17</b>	<b>13,107.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	35.79	184.32	0.00	(184.32)	(184.32)
65YF10 Full Fringe Benefit Distr Expe	10,895.00	10,895.00	0.00	5,174.90	0.00	5,720.10	5,720.10
<b>*Total: Fringe Benefits</b>	<b>10,895.00</b>	<b>10,895.00</b>	<b>35.79</b>	<b>5,359.22</b>	<b>0.00</b>	<b>5,535.78</b>	<b>5,535.78</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>483.23</b>	<b>19,857.05</b>	<b>0.00</b>	<b>20,142.95</b>	<b>20,142.95</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>483.23</b>	<b>19,857.05</b>	<b>0.00</b>	<b>20,142.95</b>	<b>20,142.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	483.23	19,857.05	0.00	(19,857.05)	(19,857.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>483.23</b>	<b>19,857.05</b>	<b>0.00</b>	<b>(19,857.05)</b>	<b>(19,857.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>483.23</b>	<b>19,857.05</b>	<b>0.00</b>	<b>(19,857.05)</b>	<b>(19,857.05)</b>

Grant: 110300 - Global Diets & Impacts  
 Fund: 15CA73 - Global Diets & Impacts Cost Share

Status: Active  
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 58-6000-6-0015 CFDA #: 10.250  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/16/16 - 12/31/19

**Fund Information**  
 Effective Date: 09/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,868.00	2,868.00	0.00	0.00	0.00	2,868.00	2,868.00
<b>*Total: Personnel</b>	<b>2,868.00</b>	<b>2,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,868.00</b>	<b>2,868.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
<b>*Total: Fringe Benefits</b>	<b>1,132.00</b>	<b>1,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.00</b>	<b>1,132.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>



Grant: 110311 - Perennial Legume-Grass Mixture  
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UBBIAN - PI Andre Brito**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,614.62	18,966.10	0.00	(18,966.10)	(18,966.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,533.28	12,840.04	0.00	(12,840.04)	(12,840.04)
613N30	Graduate Research Assistant	0.00	0.00	532.32	47,932.66	21,495.08	(69,427.74)	(69,427.74)
613NZ0	Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10	PAT	0.00	0.00	211.49	8,787.99	0.00	(8,787.99)	(8,787.99)
61SNZ0	Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
<b>*Total: Personnel</b>		<b>101,394.00</b>	<b>101,394.00</b>	<b>9,891.71</b>	<b>88,526.79</b>	<b>21,495.08</b>	<b>(8,627.87)</b>	<b>(8,627.87)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	731.81	2,587.01	0.00	(2,587.01)	(2,587.01)
65YF10	Full Fringe Benefit Distr Expe	5,549.00	5,549.00	95.17	3,711.55	0.00	1,837.45	1,837.45
<b>*Total: Fringe Benefits</b>		<b>5,549.00</b>	<b>5,549.00</b>	<b>826.98</b>	<b>6,298.56</b>	<b>0.00</b>	<b>(749.56)</b>	<b>(749.56)</b>
710	Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
<b>*Total: Travel</b>		<b>17,280.00</b>	<b>17,280.00</b>	<b>0.00</b>	<b>101.81</b>	<b>0.00</b>	<b>17,178.19</b>	<b>17,178.19</b>
7112	Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200	Research Supplies	0.00	0.00	51.84	8,301.16	0.00	(8,301.16)	(8,301.16)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
717200	Other Professional Services-General	0.00	0.00	0.00	340.10	0.00	(340.10)	(340.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	90.00	107.00	0.00	(107.00)	(107.00)
<b>*Total: Supplies</b>		<b>76,582.00</b>	<b>76,582.00</b>	<b>141.84</b>	<b>9,026.30</b>	<b>0.00</b>	<b>67,555.70</b>	<b>67,555.70</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,291.75	0.00	(19,291.75)	(19,291.75)
<b>*Total: Tuition</b>		<b>33,869.00</b>	<b>33,869.00</b>	<b>0.00</b>	<b>24,991.75</b>	<b>0.00</b>	<b>8,877.25</b>	<b>8,877.25</b>
7300	Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001	Subcontracts 01	0.00	0.00	18,938.30	98,335.60	62,096.40	(160,432.00)	(160,432.00)
<b>*Total: Contractual</b>		<b>160,432.00</b>	<b>160,432.00</b>	<b>18,938.30</b>	<b>98,335.60</b>	<b>62,096.40</b>	<b>0.00</b>	<b>0.00</b>

Grant: 110311 - Perennial Legume-Grass Mixture  
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2016-51106-25713 CFDA #: 10.303  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	YES

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>395,106.00</b>	<b>395,106.00</b>	<b>29,798.83</b>	<b>227,280.81</b>	<b>83,591.48</b>	<b>84,233.71</b>	<b>84,233.71</b>
760300 F&A Expenditures	104,453.00	104,453.00	5,484.56	64,698.74	0.00	39,754.26	39,754.26
<b>*Total: Indirect Costs</b>	<b>104,453.00</b>	<b>104,453.00</b>	<b>5,484.56</b>	<b>64,698.74</b>	<b>0.00</b>	<b>39,754.26</b>	<b>39,754.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,453.00</b>	<b>104,453.00</b>	<b>5,484.56</b>	<b>64,698.74</b>	<b>0.00</b>	<b>39,754.26</b>	<b>39,754.26</b>
<b>***Total Expenditures</b>	<b>499,559.00</b>	<b>499,559.00</b>	<b>35,283.39</b>	<b>291,979.55</b>	<b>83,591.48</b>	<b>123,987.97</b>	<b>123,987.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,283.39	291,979.55	0.00	(291,979.55)	(291,979.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,283.39</b>	<b>291,979.55</b>	<b>0.00</b>	<b>(291,979.55)</b>	<b>(291,979.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,283.39</b>	<b>291,979.55</b>	<b>0.00</b>	<b>(291,979.55)</b>	<b>(291,979.55)</b>



Grant: 110312 - UNH Urban FIA Partnership  
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active  
 Type: Other  
 FMGR: Lepine, Lucie C

PI Name: Lepine, Lucie C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

**Fund Information**  
 Effective Date: 02/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESLL - PI Lucie Lepine**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10 PAT	0.00	0.00	7,827.69	157,306.94	57,924.91	(215,231.85)	(215,231.85)
<b>*Total: Personnel</b>	<b>267,501.00</b>	<b>267,501.00</b>	<b>7,827.69</b>	<b>157,306.94</b>	<b>57,924.91</b>	<b>52,269.15</b>	<b>52,269.15</b>
65YF10 Full Fringe Benefit Distr Expe	108,410.00	108,410.00	3,522.45	66,199.89	26,066.21	16,143.90	16,143.90
<b>*Total: Fringe Benefits</b>	<b>108,410.00</b>	<b>108,410.00</b>	<b>3,522.45</b>	<b>66,199.89</b>	<b>26,066.21</b>	<b>16,143.90</b>	<b>16,143.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,911.00</b>	<b>375,911.00</b>	<b>11,350.14</b>	<b>223,506.83</b>	<b>83,991.12</b>	<b>68,413.05</b>	<b>68,413.05</b>
<b>***Total Expenditures</b>	<b>375,911.00</b>	<b>375,911.00</b>	<b>11,350.14</b>	<b>223,506.83</b>	<b>83,991.12</b>	<b>68,413.05</b>	<b>68,413.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,350.14	223,506.83	0.00	(223,506.83)	(223,506.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,350.14</b>	<b>223,506.83</b>	<b>0.00</b>	<b>(223,506.83)</b>	<b>(223,506.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,350.14</b>	<b>223,506.83</b>	<b>0.00</b>	<b>(223,506.83)</b>	<b>(223,506.83)</b>

Grant: 110313 - Managing Invasive Plants  
 Fund: 110313 - Managing Invasive Plants

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Grant

PI Name:	Atallah, Shady S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,576.38	80,294.84	0.00	(80,294.84)	(80,294.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90 Post Doc	48,000.00	48,000.00	5,704.62	101,410.67	42,214.19	(95,624.86)	(95,624.86)
613NZ0 Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,105.75	0.00	(9,105.75)	(9,105.75)
61SNSH Student Labor	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
61SNWS College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Personnel</b>	<b>223,453.00</b>	<b>223,453.00</b>	<b>11,281.00</b>	<b>192,981.26</b>	<b>42,214.19</b>	<b>(11,742.45)</b>	<b>(11,742.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	446.10	6,514.74	0.00	(6,514.74)	(6,514.74)
65YF10 Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	900.41	0.00	24,430.59	24,430.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.91	0.00	(764.91)	(764.91)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,420.44	24,517.76	10,511.33	(35,029.09)	(35,029.09)
<b>*Total: Fringe Benefits</b>	<b>25,331.00</b>	<b>25,331.00</b>	<b>1,866.54</b>	<b>32,697.82</b>	<b>10,511.33</b>	<b>(17,878.15)</b>	<b>(17,878.15)</b>
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710000 In-State Travel	0.00	0.00	0.00	68.23	0.00	(68.23)	(68.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.53	0.00	(1,202.53)	(1,202.53)
710200 Foreign Travel	0.00	0.00	0.00	708.24	0.00	(708.24)	(708.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,092.08	0.00	(3,092.08)	(3,092.08)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.60	0.00	(516.60)	(516.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	554.74	0.00	(554.74)	(554.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,996.17	0.00	(1,996.17)	(1,996.17)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Travel</b>	<b>16,027.00</b>	<b>16,027.00</b>	<b>0.00</b>	<b>8,632.61</b>	<b>0.00</b>	<b>7,394.39</b>	<b>7,394.39</b>
7112 Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00

Grant: 110313 - Managing Invasive Plants  
 Fund: 110313 - Managing Invasive Plants

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Grant

PI Name:	Atallah, Shady S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2017-67023-26272	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/17 - 2/29/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	25,803.75	0.00	(25,803.75)	(25,803.75)
<b>*Total: Supplies</b>	<b>54,981.00</b>	<b>54,981.00</b>	<b>0.00</b>	<b>26,351.91</b>	<b>0.00</b>	<b>28,629.09</b>	<b>28,629.09</b>
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
<b>*Total: Tuition</b>	<b>26,046.00</b>	<b>26,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,046.00</b>	<b>26,046.00</b>
722200 Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
<b>*Total: Participant Support</b>	<b>4,080.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>1,090.89</b>	<b>0.00</b>	<b>2,989.11</b>	<b>2,989.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,918.00</b>	<b>349,918.00</b>	<b>13,147.54</b>	<b>261,754.49</b>	<b>52,725.52</b>	<b>35,437.99</b>	<b>35,437.99</b>
760300 F&A Expenditures	149,965.00	149,965.00	5,634.64	112,180.10	0.00	37,784.90	37,784.90
<b>*Total: Indirect Costs</b>	<b>149,965.00</b>	<b>149,965.00</b>	<b>5,634.64</b>	<b>112,180.10</b>	<b>0.00</b>	<b>37,784.90</b>	<b>37,784.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,965.00</b>	<b>149,965.00</b>	<b>5,634.64</b>	<b>112,180.10</b>	<b>0.00</b>	<b>37,784.90</b>	<b>37,784.90</b>
<b>***Total Expenditures</b>	<b>499,883.00</b>	<b>499,883.00</b>	<b>18,782.18</b>	<b>373,934.59</b>	<b>52,725.52</b>	<b>73,222.89</b>	<b>73,222.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,782.18	373,934.59	0.00	(373,934.59)	(373,934.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,782.18</b>	<b>373,934.59</b>	<b>0.00</b>	<b>(373,934.59)</b>	<b>(373,934.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,782.18</b>	<b>373,934.59</b>	<b>0.00</b>	<b>(373,934.59)</b>	<b>(373,934.59)</b>

Grant: 110315 - Red Pine Fire Ecology  
 Fund: 110315 - Red Pine Fire Ecology

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17CR11092200014 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/26/17 - 5/30/22

**Fund Information**  
 Effective Date: 04/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,679.82	0.00	(18,679.82)	(18,679.82)
613NZ0 Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
<b>*Total: Personnel</b>	<b>24,310.00</b>	<b>24,310.00</b>	<b>0.00</b>	<b>26,473.99</b>	<b>0.00</b>	<b>(2,163.99)</b>	<b>(2,163.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10 Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
<b>*Total: Fringe Benefits</b>	<b>1,239.00</b>	<b>1,239.00</b>	<b>0.00</b>	<b>415.94</b>	<b>0.00</b>	<b>823.06</b>	<b>823.06</b>
7112 Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200 Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
<b>*Total: Supplies</b>	<b>1,724.00</b>	<b>1,724.00</b>	<b>0.00</b>	<b>63.53</b>	<b>0.00</b>	<b>1,660.47</b>	<b>1,660.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>26,953.46</b>	<b>0.00</b>	<b>319.54</b>	<b>319.54</b>
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
<b>*Total: Indirect Costs</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,695.44</b>	<b>0.00</b>	<b>31.56</b>	<b>31.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,695.44</b>	<b>0.00</b>	<b>31.56</b>	<b>31.56</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,648.90</b>	<b>0.00</b>	<b>351.10</b>	<b>351.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,648.90</b>	<b>0.00</b>	<b>(29,648.90)</b>	<b>(29,648.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,648.90</b>	<b>0.00</b>	<b>(29,648.90)</b>	<b>(29,648.90)</b>

Grant: 110316 - Collateral Protection  
 Fund: 110316 - Collateral Protection

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20176701326594	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	71,393.00	71,393.00
615F10	PAT	0.00	0.00	845.96	35,151.72	(35,151.72)	(35,151.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,758.75	(1,758.75)	(1,758.75)
61SNSH	Student Labor	0.00	0.00	1,430.00	2,742.50	(2,742.50)	(2,742.50)
<b>*Total: Personnel</b>		<b>71,393.00</b>	<b>71,393.00</b>	<b>2,275.96</b>	<b>39,661.60</b>	<b>0.00</b>	<b>31,731.40</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	380.68	14,846.07	(14,846.07)	(14,846.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.73	(147.73)	(147.73)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>380.68</b>	<b>14,994.52</b>	<b>0.00</b>	<b>(14,994.52)</b>
710	Travel	1,700.00	1,700.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,384.31	(1,384.31)	(1,384.31)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	683.05	(683.05)	(683.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	(150.00)	(150.00)
<b>*Total: Travel</b>		<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>2,217.36</b>	<b>0.00</b>	<b>(517.36)</b>
7112	Research Supplies	6,533.00	6,533.00	0.00	0.00	6,533.00	6,533.00
711200	Research Supplies	0.00	0.00	31.99	6,436.73	(6,436.73)	(6,436.73)
714030	Postage-Express Mail	0.00	0.00	45.40	45.40	(45.40)	(45.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	(75.36)	(75.36)
717200	Other Professional Services-General	0.00	0.00	0.00	1,943.86	(1,943.86)	(1,943.86)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	44,400.00	44,400.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>		<b>50,933.00</b>	<b>50,933.00</b>	<b>77.39</b>	<b>8,501.35</b>	<b>300.00</b>	<b>42,131.65</b>
7300	Subcontracts	276,257.00	276,257.00	0.00	0.00	276,257.00	276,257.00
730001	Subcontracts 01	0.00	0.00	6,793.36	140,065.75	(237,388.00)	(237,388.00)
<b>*Total: Contractual</b>		<b>276,257.00</b>	<b>276,257.00</b>	<b>6,793.36</b>	<b>140,065.75</b>	<b>97,322.25</b>	<b>38,869.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>400,283.00</b>	<b>400,283.00</b>	<b>9,527.39</b>	<b>205,440.58</b>	<b>97,622.25</b>	<b>97,220.17</b>
760300	F&A Expenditures	74,396.00	74,396.00	1,380.69	45,364.10	0.00	29,031.90

Grant: 110316 - Collateral Protection  
 Fund: 110316 - Collateral Protection

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20176701326594 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>1,380.69</b>	<b>45,364.10</b>	<b>0.00</b>	<b>29,031.90</b>	<b>29,031.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>1,380.69</b>	<b>45,364.10</b>	<b>0.00</b>	<b>29,031.90</b>	<b>29,031.90</b>
<b>***Total Expenditures</b>	<b>474,679.00</b>	<b>474,679.00</b>	<b>10,908.08</b>	<b>250,804.68</b>	<b>97,622.25</b>	<b>126,252.07</b>	<b>126,252.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,908.08	250,804.68	0.00	(250,804.68)	(250,804.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,908.08</b>	<b>250,804.68</b>	<b>0.00</b>	<b>(250,804.68)</b>	<b>(250,804.68)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,908.08</b>	<b>250,804.68</b>	<b>0.00</b>	<b>(250,804.68)</b>	<b>(250,804.68)</b>



Grant: 110317 - Watershed Scale Carbon Cycling  
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active  
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20176700326485 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESDJ - PI Jia Deng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10 PAT	0.00	0.00	0.00	10,334.18	0.00	(10,334.18)	(10,334.18)
<b>*Total: Personnel</b>	<b>14,734.00</b>	<b>14,734.00</b>	<b>0.00</b>	<b>10,334.18</b>	<b>0.00</b>	<b>4,399.82</b>	<b>4,399.82</b>
65YF10 Full Fringe Benefit Distr Expe	5,879.00	5,879.00	0.00	4,362.18	0.00	1,516.82	1,516.82
<b>*Total: Fringe Benefits</b>	<b>5,879.00</b>	<b>5,879.00</b>	<b>0.00</b>	<b>4,362.18</b>	<b>0.00</b>	<b>1,516.82</b>	<b>1,516.82</b>
710 Travel	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,266.43	0.00	(5,266.43)	(5,266.43)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>7,674.00</b>	<b>7,674.00</b>	<b>0.00</b>	<b>5,666.43</b>	<b>0.00</b>	<b>2,007.57</b>	<b>2,007.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,287.00</b>	<b>28,287.00</b>	<b>0.00</b>	<b>20,362.79</b>	<b>0.00</b>	<b>7,924.21</b>	<b>7,924.21</b>
760300 F&A Expenditures	14,200.00	14,200.00	0.00	10,244.93	0.00	3,955.07	3,955.07
<b>*Total: Indirect Costs</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>10,244.93</b>	<b>0.00</b>	<b>3,955.07</b>	<b>3,955.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>10,244.93</b>	<b>0.00</b>	<b>3,955.07</b>	<b>3,955.07</b>
<b>***Total Expenditures</b>	<b>42,487.00</b>	<b>42,487.00</b>	<b>0.00</b>	<b>30,607.72</b>	<b>0.00</b>	<b>11,879.28</b>	<b>11,879.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,607.72	0.00	(30,607.72)	(30,607.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,607.72</b>	<b>0.00</b>	<b>(30,607.72)</b>	<b>(30,607.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,607.72</b>	<b>0.00</b>	<b>(30,607.72)</b>	<b>(30,607.72)</b>



Grant: 110318 - Old-Growth Forests Dynamics  
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306045 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

**Fund Information**  
 Effective Date: 06/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0 Student Labor Unallocated(Bud Only)	11,369.00	11,369.00	0.00	0.00	0.00	11,369.00	11,369.00
<b>*Total: Personnel</b>	<b>37,714.00</b>	<b>37,714.00</b>	<b>0.00</b>	<b>12,572.37</b>	<b>0.00</b>	<b>25,141.63</b>	<b>25,141.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.92	0.00	(426.92)	(426.92)
65YF10 Full Fringe Benefit Distr Expe	5,116.00	5,116.00	0.00	0.00	0.00	5,116.00	5,116.00
<b>*Total: Fringe Benefits</b>	<b>5,116.00</b>	<b>5,116.00</b>	<b>0.00</b>	<b>426.92</b>	<b>0.00</b>	<b>4,689.08</b>	<b>4,689.08</b>
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
<b>*Total: Travel</b>	<b>4,947.00</b>	<b>4,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,947.00</b>	<b>4,947.00</b>
7112 Research Supplies	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
<b>*Total: Supplies</b>	<b>1,223.00</b>	<b>1,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223.00</b>	<b>1,223.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>12,999.29</b>	<b>0.00</b>	<b>36,000.71</b>	<b>36,000.71</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>12,999.29</b>	<b>0.00</b>	<b>36,000.71</b>	<b>36,000.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,999.29	0.00	(12,999.29)	(12,999.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,999.29</b>	<b>0.00</b>	<b>(12,999.29)</b>	<b>(12,999.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,999.29</b>	<b>0.00</b>	<b>(12,999.29)</b>	<b>(12,999.29)</b>

Grant: 110318 - Old-Growth Forests Dynamics  
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306045 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

**Fund Information**  
 Effective Date: 06/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	679.64	0.00	(679.64)	(679.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
<b>*Total: Personnel</b>	<b>3,458.00</b>	<b>3,458.00</b>	<b>0.00</b>	<b>679.64</b>	<b>0.00</b>	<b>2,778.36</b>	<b>2,778.36</b>
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	284.89	0.00	1,156.11	1,156.11
<b>*Total: Fringe Benefits</b>	<b>1,441.00</b>	<b>1,441.00</b>	<b>0.00</b>	<b>284.89</b>	<b>0.00</b>	<b>1,156.11</b>	<b>1,156.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,899.00</b>	<b>4,899.00</b>	<b>0.00</b>	<b>964.53</b>	<b>0.00</b>	<b>3,934.47</b>	<b>3,934.47</b>
760300 F&A Expenditures	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
<b>*Total: Indirect Costs</b>	<b>3,428.00</b>	<b>3,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,428.00</b>	<b>3,428.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,428.00</b>	<b>3,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,428.00</b>	<b>3,428.00</b>
<b>***Total Expenditures</b>	<b>8,327.00</b>	<b>8,327.00</b>	<b>0.00</b>	<b>964.53</b>	<b>0.00</b>	<b>7,362.47</b>	<b>7,362.47</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.53</b>	<b>0.00</b>	<b>(964.53)</b>	<b>(964.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.53</b>	<b>0.00</b>	<b>(964.53)</b>	<b>(964.53)</b>

Grant: 110319 - Long-Term Research in Northern  
 Fund: 110319 - Long-Term Research in Northern

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307062 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

**Fund Information**  
 Effective Date: 06/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
<b>*Total: Personnel</b>	<b>19,248.00</b>	<b>19,248.00</b>	<b>0.00</b>	<b>16,746.88</b>	<b>0.00</b>	<b>2,501.12</b>	<b>2,501.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
<b>*Total: Fringe Benefits</b>	<b>4,836.00</b>	<b>4,836.00</b>	<b>0.00</b>	<b>772.89</b>	<b>0.00</b>	<b>4,063.11</b>	<b>4,063.11</b>
710 Travel	216.00	216.00	0.00	0.00	0.00	216.00	216.00
710000 In-State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,047.77	0.00	(1,047.77)	(1,047.77)
<b>*Total: Travel</b>	<b>216.00</b>	<b>216.00</b>	<b>0.00</b>	<b>1,233.07</b>	<b>0.00</b>	<b>(1,017.07)</b>	<b>(1,017.07)</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,566.58	0.00	(1,566.58)	(1,566.58)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,566.58</b>	<b>0.00</b>	<b>(866.58)</b>	<b>(866.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,319.42</b>	<b>0.00</b>	<b>4,680.58</b>	<b>4,680.58</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,319.42</b>	<b>0.00</b>	<b>4,680.58</b>	<b>4,680.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,319.42</b>	<b>0.00</b>	<b>(20,319.42)</b>	<b>(20,319.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,319.42</b>	<b>0.00</b>	<b>(20,319.42)</b>	<b>(20,319.42)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110319 - Long-Term Research in Northern  
Fund: 110319 - Long-Term Research in Northern

Status: Active  
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
Sponsor: US DA, United States Forest Service  
Sponsor ID: 17JV11242307062 CFDA #: 10.699  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 6/21/17 - 10/31/20

**Fund Information**  
Effective Date: 06/21/2017  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110319 - Long-Term Research in Northern  
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307062 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

**Fund Information**  
 Effective Date: 06/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	679.64	0.00	(679.64)	(679.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
<b>*Total: Personnel</b>	<b>1,369.00</b>	<b>1,369.00</b>	<b>0.00</b>	<b>679.64</b>	<b>0.00</b>	<b>689.36</b>	<b>689.36</b>
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	284.89	0.00	261.11	261.11
<b>*Total: Fringe Benefits</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>284.89</b>	<b>0.00</b>	<b>261.11</b>	<b>261.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,915.00</b>	<b>1,915.00</b>	<b>0.00</b>	<b>964.53</b>	<b>0.00</b>	<b>950.47</b>	<b>950.47</b>
760300 F&A Expenditures	957.00	957.00	0.00	482.17	0.00	474.83	474.83
<b>*Total: Indirect Costs</b>	<b>957.00</b>	<b>957.00</b>	<b>0.00</b>	<b>482.17</b>	<b>0.00</b>	<b>474.83</b>	<b>474.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>957.00</b>	<b>957.00</b>	<b>0.00</b>	<b>482.17</b>	<b>0.00</b>	<b>474.83</b>	<b>474.83</b>
<b>***Total Expenditures</b>	<b>2,872.00</b>	<b>2,872.00</b>	<b>0.00</b>	<b>1,446.70</b>	<b>0.00</b>	<b>1,425.30</b>	<b>1,425.30</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	482.17	0.00	(482.17)	(482.17)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.70</b>	<b>0.00</b>	<b>(1,446.70)</b>	<b>(1,446.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.70</b>	<b>0.00</b>	<b>(1,446.70)</b>	<b>(1,446.70)</b>

Grant: 110320 - Chaga Resources in the WMNF  
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17CA11420004063	CFDA #:	10.680	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 12/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,760.06	0.00	(11,760.06)	(11,760.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,640.09	0.00	(17,640.09)	(17,640.09)
613NZ0 Grad Unallocated Budget (Bud Only)	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,983.00	10,983.00	0.00	0.00	0.00	10,983.00	10,983.00
61CBHO Part Time - Overtime	0.00	0.00	12.01	117.02	0.00	(117.02)	(117.02)
61CPHX Part Time Hourly	0.00	0.00	5,764.80	13,977.16	0.00	(13,977.16)	(13,977.16)
<b>*Total: Personnel</b>	<b>41,050.00</b>	<b>41,050.00</b>	<b>5,776.81</b>	<b>43,494.33</b>	<b>0.00</b>	<b>(2,444.33)</b>	<b>(2,444.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.96	964.46	0.00	(964.46)	(964.46)
65YF10 Full Fringe Benefit Distr Expe	1,891.00	1,891.00	0.00	0.00	0.00	1,891.00	1,891.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	461.19	1,126.92	0.00	(1,126.92)	(1,126.92)
<b>*Total: Fringe Benefits</b>	<b>1,891.00</b>	<b>1,891.00</b>	<b>462.15</b>	<b>2,091.38</b>	<b>0.00</b>	<b>(200.38)</b>	<b>(200.38)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	411.72	0.00	(411.72)	(411.72)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>411.72</b>	<b>0.00</b>	<b>1,588.28</b>	<b>1,588.28</b>
7112 Research Supplies	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
711200 Research Supplies	0.00	0.00	0.00	77.41	0.00	(77.41)	(77.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>1,309.00</b>	<b>1,309.00</b>	<b>0.00</b>	<b>577.41</b>	<b>0.00</b>	<b>731.59</b>	<b>731.59</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,280.50	0.00	(13,280.50)	(13,280.50)
<b>*Total: Tuition</b>	<b>16,726.00</b>	<b>16,726.00</b>	<b>0.00</b>	<b>15,560.50</b>	<b>0.00</b>	<b>1,165.50</b>	<b>1,165.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,976.00</b>	<b>62,976.00</b>	<b>6,238.96</b>	<b>62,135.34</b>	<b>0.00</b>	<b>840.66</b>	<b>840.66</b>
760300 F&A Expenditures	12,024.00	12,024.00	1,622.14	12,109.43	0.00	(85.43)	(85.43)
<b>*Total: Indirect Costs</b>	<b>12,024.00</b>	<b>12,024.00</b>	<b>1,622.14</b>	<b>12,109.43</b>	<b>0.00</b>	<b>(85.43)</b>	<b>(85.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,024.00</b>	<b>12,024.00</b>	<b>1,622.14</b>	<b>12,109.43</b>	<b>0.00</b>	<b>(85.43)</b>	<b>(85.43)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>7,861.10</b>	<b>74,244.77</b>	<b>0.00</b>	<b>755.23</b>	<b>755.23</b>

Grant: 110320 - Chaga Resources in the WMNF  
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17CA11420004063 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,861.10	74,244.77	0.00	(74,244.77)	(74,244.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,861.10</b>	<b>74,244.77</b>	<b>0.00</b>	<b>(74,244.77)</b>	<b>(74,244.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,861.10</b>	<b>74,244.77</b>	<b>0.00</b>	<b>(74,244.77)</b>	<b>(74,244.77)</b>





Grant: 110320 - Chaga Resources in the WMNF  
 Fund: 15CB05 - Chaga Resources in the WMNF - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17CA11420004063 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,135.30	0.00	(35,135.30)	(35,135.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,182.00	28,182.00	0.00	0.00	0.00	28,182.00	28,182.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
<b>*Total: Personnel</b>	<b>35,185.00</b>	<b>35,185.00</b>	<b>0.00</b>	<b>35,135.30</b>	<b>0.00</b>	<b>49.70</b>	<b>49.70</b>
65YF10 Full Fringe Benefit Distr Expe	14,739.00	14,739.00	0.00	14,786.41	0.00	(47.41)	(47.41)
<b>*Total: Fringe Benefits</b>	<b>14,739.00</b>	<b>14,739.00</b>	<b>0.00</b>	<b>14,786.41</b>	<b>0.00</b>	<b>(47.41)</b>	<b>(47.41)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,924.00</b>	<b>49,924.00</b>	<b>0.00</b>	<b>49,921.80</b>	<b>0.00</b>	<b>2.20</b>	<b>2.20</b>
760300 F&A Expenditures	25,076.00	25,076.00	0.00	25,076.16	0.00	(0.16)	(0.16)
<b>*Total: Indirect Costs</b>	<b>25,076.00</b>	<b>25,076.00</b>	<b>0.00</b>	<b>25,076.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,076.00</b>	<b>25,076.00</b>	<b>0.00</b>	<b>25,076.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,997.96</b>	<b>0.00</b>	<b>2.04</b>	<b>2.04</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,921.80	0.00	(49,921.80)	(49,921.80)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	25,076.16	0.00	(25,076.16)	(25,076.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,997.96</b>	<b>0.00</b>	<b>(74,997.96)</b>	<b>(74,997.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,997.96</b>	<b>0.00</b>	<b>(74,997.96)</b>	<b>(74,997.96)</b>

Grant: 110321 - NSRC: Theme 2  
 Fund: 110321 - NSRC: Theme 2

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097      CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
<b>*Total: Personnel</b>	<b>30,898.00</b>	<b>30,898.00</b>	<b>0.00</b>	<b>32,089.58</b>	<b>0.00</b>	<b>(1,191.58)</b>	<b>(1,191.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
<b>*Total: Fringe Benefits</b>	<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>10,580.33</b>	<b>0.00</b>	<b>(3,478.33)</b>	<b>(3,478.33)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	404.28	0.00	(404.28)	(404.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,332.56</b>	<b>0.00</b>	<b>1,667.44</b>	<b>1,667.44</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(2.47)</b>	<b>(2.47)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(2.47)</b>	<b>(2.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(45,002.47)</b>	<b>(45,002.47)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(45,002.47)</b>	<b>(45,002.47)</b>

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307097 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

**Fund Information**  
 Effective Date: 07/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
<b>*Total: Personnel</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>0.00</b>	<b>1,628.24</b>	<b>0.00</b>	<b>25.76</b>	<b>25.76</b>
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
<b>*Total: Fringe Benefits</b>	<b>660.00</b>	<b>660.00</b>	<b>0.00</b>	<b>682.44</b>	<b>0.00</b>	<b>(22.44)</b>	<b>(22.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,314.00</b>	<b>2,314.00</b>	<b>0.00</b>	<b>2,310.68</b>	<b>0.00</b>	<b>3.32</b>	<b>3.32</b>
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
<b>*Total: Indirect Costs</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,155.28</b>	<b>0.00</b>	<b>(3.28)</b>	<b>(3.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,155.28</b>	<b>0.00</b>	<b>(3.28)</b>	<b>(3.28)</b>
<b>***Total Expenditures</b>	<b>3,466.00</b>	<b>3,466.00</b>	<b>0.00</b>	<b>3,465.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,465.96</b>	<b>0.00</b>	<b>(3,465.96)</b>	<b>(3,465.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,465.96</b>	<b>0.00</b>	<b>(3,465.96)</b>	<b>(3,465.96)</b>

Grant: 110322 - Effects of Stress Factors  
 Fund: 110322 - Effects of Stress Factors

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242316111 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
<b>*Total: Personnel</b>	<b>9,118.00</b>	<b>9,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,118.00</b>	<b>9,118.00</b>
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
<b>*Total: Fringe Benefits</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>182.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	419.02	738.36	0.00	(738.36)	(738.36)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>419.02</b>	<b>738.36</b>	<b>0.00</b>	<b>12,661.64</b>	<b>12,661.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>419.02</b>	<b>738.36</b>	<b>0.00</b>	<b>22,461.64</b>	<b>22,461.64</b>
<b>***Total Expenditures</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>419.02</b>	<b>738.36</b>	<b>0.00</b>	<b>22,461.64</b>	<b>22,461.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	419.02	738.36	0.00	(738.36)	(738.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>419.02</b>	<b>738.36</b>	<b>0.00</b>	<b>(738.36)</b>	<b>(738.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>419.02</b>	<b>738.36</b>	<b>0.00</b>	<b>(738.36)</b>	<b>(738.36)</b>

Grant: 110322 - Effects of Stress Factors  
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242316111 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,303.36	0.00	(1,303.36)	(1,303.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>4,714.00</b>	<b>4,714.00</b>	<b>0.00</b>	<b>1,303.36</b>	<b>0.00</b>	<b>3,410.64</b>	<b>3,410.64</b>
65YF10 Full Fringe Benefit Distr Expe	1,178.00	1,178.00	0.00	546.19	0.00	631.81	631.81
<b>*Total: Fringe Benefits</b>	<b>1,178.00</b>	<b>1,178.00</b>	<b>0.00</b>	<b>546.19</b>	<b>0.00</b>	<b>631.81</b>	<b>631.81</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,892.00</b>	<b>9,892.00</b>	<b>0.00</b>	<b>1,849.55</b>	<b>0.00</b>	<b>8,042.45</b>	<b>8,042.45</b>
760300 F&A Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
<b>*Total: Indirect Costs</b>	<b>1,034.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.00</b>	<b>1,034.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,034.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.00</b>	<b>1,034.00</b>
<b>***Total Expenditures</b>	<b>10,926.00</b>	<b>10,926.00</b>	<b>0.00</b>	<b>1,849.55</b>	<b>0.00</b>	<b>9,076.45</b>	<b>9,076.45</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,849.55</b>	<b>0.00</b>	<b>(1,849.55)</b>	<b>(1,849.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,849.55</b>	<b>0.00</b>	<b>(1,849.55)</b>	<b>(1,849.55)</b>

Grant: 110323 - PnET-CN Model Enhancement  
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Other

PI Name: Ollinger, Scott V  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306046 CFDA #: 10.699  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,217.55	0.00	(9,217.55)	(9,217.55)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
<b>*Total: Personnel</b>	<b>10,679.00</b>	<b>10,679.00</b>	<b>0.00</b>	<b>9,217.55</b>	<b>0.00</b>	<b>1,461.45</b>	<b>1,461.45</b>
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
<b>*Total: Fringe Benefits</b>	<b>4,261.00</b>	<b>4,261.00</b>	<b>0.00</b>	<b>3,890.88</b>	<b>0.00</b>	<b>370.12</b>	<b>370.12</b>
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Supplies</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>1,891.57</b>	<b>1,891.57</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>1,891.57</b>	<b>1,891.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>(13,108.43)</b>	<b>(13,108.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>(13,108.43)</b>	<b>(13,108.43)</b>

Grant: 110323 - PnET-CN Model Enhancement  
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Other

PI Name: Ollinger, Scott V  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306046 CFDA #: 10.699  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

**Fund Information**  
 Effective Date: 08/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10 PAT	0.00	0.00	0.00	715.38	0.00	(715.38)	(715.38)
<b>*Total: Personnel</b>	<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>715.38</b>	<b>0.00</b>	<b>(0.38)</b>	<b>(0.38)</b>
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>302.67</b>	<b>0.00</b>	<b>(17.67)</b>	<b>(17.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,018.05</b>	<b>0.00</b>	<b>(18.05)</b>	<b>(18.05)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,018.05</b>	<b>0.00</b>	<b>(18.05)</b>	<b>(18.05)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,018.06	0.00	(1,018.06)	(1,018.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.06</b>	<b>0.00</b>	<b>(1,018.06)</b>	<b>(1,018.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.06</b>	<b>0.00</b>	<b>(1,018.06)</b>	<b>(1,018.06)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110324 - NRCS Turtle Monitoring-Conserv  
 Fund: 110324 - NRCS Turtle Monitoring-Conserv

Status: Active

Type: Grant

FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 683A7517474 CFDA #: 10.902  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 8/17/17 - 9/30/19

**Fund Information**

Effective Date: 08/24/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	29,717.66	0.00	(29,717.66)	(29,717.66)

Grant: 110326 - NH Invasives Academy  
 Fund: 110326 - NH Invasives Academy

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17DG11420004240 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

**Fund Information**  
 Effective Date: 09/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UINSOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,269.23	22,413.10	9,392.32	(31,805.42)	(31,805.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
<b>*Total: Personnel</b>	<b>87,481.00</b>	<b>87,481.00</b>	<b>1,269.23</b>	<b>25,173.10</b>	<b>9,392.32</b>	<b>52,915.58</b>	<b>52,915.58</b>
65YF10 Full Fringe Benefit Distr Expe	34,905.00	34,905.00	571.14	9,485.12	4,226.54	21,193.34	21,193.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
<b>*Total: Fringe Benefits</b>	<b>34,905.00</b>	<b>34,905.00</b>	<b>571.14</b>	<b>9,700.40</b>	<b>4,226.54</b>	<b>20,978.06</b>	<b>20,978.06</b>
710 Travel	8,557.00	8,557.00	0.00	0.00	0.00	8,557.00	8,557.00
710000 In-State Travel	0.00	0.00	0.00	77.78	0.00	(77.78)	(77.78)
710D00 Domestic Travel NH	0.00	0.00	111.94	336.19	0.00	(336.19)	(336.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
<b>*Total: Travel</b>	<b>8,557.00</b>	<b>8,557.00</b>	<b>111.94</b>	<b>1,132.56</b>	<b>0.00</b>	<b>7,424.44</b>	<b>7,424.44</b>
7112 Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200 Research Supplies	0.00	0.00	172.64	1,648.42	0.00	(1,648.42)	(1,648.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	2,000.02	0.00	3,199.98	3,199.98
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
<b>*Total: Supplies</b>	<b>21,100.00</b>	<b>21,100.00</b>	<b>172.64</b>	<b>4,275.19</b>	<b>0.00</b>	<b>16,824.81</b>	<b>16,824.81</b>
722200 Participant Support	10,800.00	10,800.00	0.00	3,617.07	0.00	7,182.93	7,182.93
<b>*Total: Participant Support</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>3,617.07</b>	<b>0.00</b>	<b>7,182.93</b>	<b>7,182.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,843.00</b>	<b>162,843.00</b>	<b>2,124.95</b>	<b>43,898.32</b>	<b>13,618.86</b>	<b>105,325.82</b>	<b>105,325.82</b>
760300 F&A Expenditures	39,531.00	39,531.00	552.48	10,473.10	0.00	29,057.90	29,057.90
<b>*Total: Indirect Costs</b>	<b>39,531.00</b>	<b>39,531.00</b>	<b>552.48</b>	<b>10,473.10</b>	<b>0.00</b>	<b>29,057.90</b>	<b>29,057.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,531.00</b>	<b>39,531.00</b>	<b>552.48</b>	<b>10,473.10</b>	<b>0.00</b>	<b>29,057.90</b>	<b>29,057.90</b>
<b>***Total Expenditures</b>	<b>202,374.00</b>	<b>202,374.00</b>	<b>2,677.43</b>	<b>54,371.42</b>	<b>13,618.86</b>	<b>134,383.72</b>	<b>134,383.72</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 110326 - NH Invasives Academy

Status: Active

Type: Grant

FMGR: Clyde, Malin E

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17DG11420004240 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

**Fund Information**

Effective Date: 09/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UINSOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,677.43	54,371.42	0.00	(54,371.42)	(54,371.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.43</b>	<b>54,371.42</b>	<b>0.00</b>	<b>(54,371.42)</b>	<b>(54,371.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.43</b>	<b>54,371.42</b>	<b>0.00</b>	<b>(54,371.42)</b>	<b>(54,371.42)</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 15CC14 - NH Invasives Academy CS

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17DG11420004240 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UINSOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	88,072.00	88,072.00	0.00	0.00	0.00	88,072.00	88,072.00
<b>*Total: Personnel</b>	<b>88,072.00</b>	<b>88,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,072.00</b>	<b>88,072.00</b>
65YF10 Full Fringe Benefit Distr Expe	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
<b>*Total: Fringe Benefits</b>	<b>35,141.00</b>	<b>35,141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,141.00</b>	<b>35,141.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,213.00</b>	<b>123,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,213.00</b>	<b>123,213.00</b>
760300 F&A Expenditures	32,035.00	32,035.00	0.00	0.00	0.00	32,035.00	32,035.00
<b>*Total: Indirect Costs</b>	<b>32,035.00</b>	<b>32,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,035.00</b>	<b>32,035.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,035.00</b>	<b>32,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,035.00</b>	<b>32,035.00</b>
<b>***Total Expenditures</b>	<b>155,248.00</b>	<b>155,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,248.00</b>	<b>155,248.00</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 15P229 - NH Invasives Academy Prog Inc

Status: Active  
 FMGR: Clyde, Malin E  
 Type: Grant

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17DG11420004240 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UINSOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
<b>*Total: Supplies</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,127.00</b>	<b>4,127.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,127.00</b>	<b>4,127.00</b>
760300 F&A Expenditures	1,073.00	1,073.00	0.00	0.00	0.00	1,073.00	1,073.00
<b>*Total: Indirect Costs</b>	<b>1,073.00</b>	<b>1,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.00</b>	<b>1,073.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,073.00</b>	<b>1,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.00</b>	<b>1,073.00</b>
<b>***Total Expenditures</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	2,275.00	4,745.00	0.00	(4,745.00)	(4,745.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,275.00</b>	<b>4,745.00</b>	<b>0.00</b>	<b>(4,745.00)</b>	<b>(4,745.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,275.00</b>	<b>4,745.00</b>	<b>0.00</b>	<b>(4,745.00)</b>	<b>(4,745.00)</b>



Grant: 110328 - Northern Forest Response  
 Fund: 110328 - Northern Forest Response

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307106 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

**Fund Information**  
 Effective Date: 08/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>2,781.45</b>	<b>0.00</b>	<b>9,218.55</b>	<b>9,218.55</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,781.45</b>	<b>0.00</b>	<b>10,218.55</b>	<b>10,218.55</b>
<b>***Total Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,781.45</b>	<b>0.00</b>	<b>10,218.55</b>	<b>10,218.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.45</b>	<b>0.00</b>	<b>(2,781.45)</b>	<b>(2,781.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.45</b>	<b>0.00</b>	<b>(2,781.45)</b>	<b>(2,781.45)</b>

Grant: 110328 - Northern Forest Response  
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307106 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

**Fund Information**  
 Effective Date: 08/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
<b>*Total: Personnel</b>	<b>388.00</b>	<b>388.00</b>	<b>0.00</b>	<b>388.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
<b>*Total: Fringe Benefits</b>	<b>162.00</b>	<b>162.00</b>	<b>0.00</b>	<b>162.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>551.08</b>	<b>0.00</b>	<b>(1.08)</b>	<b>(1.08)</b>
760300 F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
<b>*Total: Indirect Costs</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>***Total Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>826.62</b>	<b>0.00</b>	<b>(1.62)</b>	<b>(1.62)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.62</b>	<b>0.00</b>	<b>(826.62)</b>	<b>(826.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.62</b>	<b>0.00</b>	<b>(826.62)</b>	<b>(826.62)</b>



Grant: 110329 - USDA Pest Management 17-20  
 Fund: 110329 - USDA Pest Management 17-20

Status: Active Type: Grant  
 FMGR: Smith, Cheryl A

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	04/03/2019	Approved For Preaward	NO
Sponsor ID:	20177000627187	Term Date:		Budget Controls	A110
CFDA #:	10.329	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UXFDAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,532.74	0.00	(5,532.74)	(5,532.74)
615NZ0 PAT Unallocated Budget (Bud Only)	85,185.00	85,185.00	0.00	0.00	0.00	85,185.00	85,185.00
616F10 Extension Educator	0.00	0.00	9,996.60	135,077.59	1,666.10	(136,743.69)	(136,743.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	180,731.00	180,731.00	0.00	0.00	0.00	180,731.00	180,731.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
617F10 Operating Staff	0.00	0.00	0.00	5,763.32	0.00	(5,763.32)	(5,763.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
61CPHX Part Time Hourly	0.00	0.00	510.00	22,064.50	0.00	(22,064.50)	(22,064.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
<b>*Total: Personnel</b>	<b>286,201.00</b>	<b>286,201.00</b>	<b>10,506.60</b>	<b>168,614.11</b>	<b>1,666.10</b>	<b>115,920.79</b>	<b>115,920.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.08	0.00	(14.08)	(14.08)
65YF10 Full Fringe Benefit Distr Expe	120,295.00	120,295.00	4,498.47	62,080.02	749.74	57,465.24	57,465.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.80	1,806.18	0.00	(1,806.18)	(1,806.18)
<b>*Total: Fringe Benefits</b>	<b>120,295.00</b>	<b>120,295.00</b>	<b>4,539.27</b>	<b>63,900.28</b>	<b>749.74</b>	<b>55,644.98</b>	<b>55,644.98</b>
710 Travel	12,792.00	12,792.00	0.00	0.00	0.00	12,792.00	12,792.00
710000 In-State Travel	0.00	0.00	0.00	1,386.80	0.00	(1,386.80)	(1,386.80)
710100 Out-of-State Travel	0.00	0.00	0.00	422.21	0.00	(422.21)	(422.21)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,913.72	0.00	(1,913.72)	(1,913.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,054.52	0.00	(1,054.52)	(1,054.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	269.52	0.00	(269.52)	(269.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	715.95	0.00	(715.95)	(715.95)
<b>*Total: Travel</b>	<b>12,792.00</b>	<b>12,792.00</b>	<b>0.00</b>	<b>7,682.72</b>	<b>0.00</b>	<b>5,109.28</b>	<b>5,109.28</b>
7112 Research Supplies	10,645.00	10,645.00	0.00	0.00	0.00	10,645.00	10,645.00
711200 Research Supplies	0.00	0.00	45.43	1,034.86	0.00	(1,034.86)	(1,034.86)
713000 Printing & Copying-General	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)

Grant: 110329 - USDA Pest Management 17-20  
 Fund: 110329 - USDA Pest Management 17-20

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

PI Name: Wallingford, Anna K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20177000627187 CFDA #: 10.329  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 04/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXFDAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
717200 Other Professional Services-General	0.00	0.00	1,200.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	43.49	0.00	(43.49)	(43.49)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>10,645.00</b>	<b>10,645.00</b>	<b>1,245.43</b>	<b>3,567.01</b>	<b>0.00</b>	<b>7,077.99</b>	<b>7,077.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>429,933.00</b>	<b>429,933.00</b>	<b>16,291.30</b>	<b>243,764.12</b>	<b>2,415.84</b>	<b>183,753.04</b>	<b>183,753.04</b>
<b>***Total Expenditures</b>	<b>429,933.00</b>	<b>429,933.00</b>	<b>16,291.30</b>	<b>243,764.12</b>	<b>2,415.84</b>	<b>183,753.04</b>	<b>183,753.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,291.30	243,764.12	0.00	(243,764.12)	(243,764.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,291.30</b>	<b>243,764.12</b>	<b>0.00</b>	<b>(243,764.12)</b>	<b>(243,764.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,291.30</b>	<b>243,764.12</b>	<b>0.00</b>	<b>(243,764.12)</b>	<b>(243,764.12)</b>

Grant: 110329 - USDA Pest Management 17-20  
 Fund: 110329 - USDA Pest Management 17-20

Status: Active Type: Grant  
 FMGR: Smith, Cheryl A

PI Name: Wallingford, Anna K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20177000627187 CFDA #: 10.329  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 04/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.12</b>	<b>0.00</b>	<b>(280.12)</b>	<b>(280.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.12</b>	<b>0.00</b>	<b>(280.12)</b>	<b>(280.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.12</b>	<b>0.00</b>	<b>(280.12)</b>	<b>(280.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.12</b>	<b>0.00</b>	<b>(280.12)</b>	<b>(280.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.12</b>	<b>0.00</b>	<b>(280.12)</b>	<b>(280.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110330 - Southern Pine Beetle Long Isl  
 Fund: 110330 - Southern Pine Beetle Long Isl

Status: Closing - BSC/Dept Review  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17CA11420004305 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	22,377.00	0.00	(22,377.00)	(22,377.00)

Grant: 110330 - Southern Pine Beetle Long Isl  
 Fund: 15CB26 - Southern Pine Beetle Long Isl - CS

Status: Closing - BSC/Dept Review  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17CA11420004305 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,513.32	0.00	(12,513.32)	(12,513.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,869.00	11,869.00	0.00	0.00	0.00	11,869.00	11,869.00
61SNZ0 Student Labor Unallocated(Bud Only)	850.00	850.00	0.00	0.00	0.00	850.00	850.00
<b>*Total: Personnel</b>	<b>12,719.00</b>	<b>12,719.00</b>	<b>0.00</b>	<b>12,513.32</b>	<b>0.00</b>	<b>205.68</b>	<b>205.68</b>
65YF10 Full Fringe Benefit Distr Expe	5,040.00	5,040.00	0.00	5,245.39	0.00	(205.39)	(205.39)
<b>*Total: Fringe Benefits</b>	<b>5,040.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>5,245.39</b>	<b>0.00</b>	<b>(205.39)</b>	<b>(205.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,759.00</b>	<b>17,759.00</b>	<b>0.00</b>	<b>17,758.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
760300 F&A Expenditures	4,618.00	4,618.00	0.00	4,617.16	0.00	0.84	0.84
<b>*Total: Indirect Costs</b>	<b>4,618.00</b>	<b>4,618.00</b>	<b>0.00</b>	<b>4,617.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,618.00</b>	<b>4,618.00</b>	<b>0.00</b>	<b>4,617.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>***Total Expenditures</b>	<b>22,377.00</b>	<b>22,377.00</b>	<b>0.00</b>	<b>22,375.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,758.71	0.00	(17,758.71)	(17,758.71)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,617.16	0.00	(4,617.16)	(4,617.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.87</b>	<b>0.00</b>	<b>(22,375.87)</b>	<b>(22,375.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.87</b>	<b>0.00</b>	<b>(22,375.87)</b>	<b>(22,375.87)</b>

Grant: 110332 - Seed-Propagated Strawberries  
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active  
 FMGR: Mahoney, Lise L

Type: Grant

PI Name: Mahoney, Lise L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20175130027292 CFDA #: 10.307  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA09 28.21%  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANLM - PI Lise Mahoney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	62,428.74	61,565.23	(123,993.97)	(123,993.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
615F10 PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10 Extension Educator	0.00	0.00	424.23	5,741.14	367.66	(6,108.80)	(6,108.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61SNSH Student Labor	0.00	0.00	617.50	5,625.50	0.00	(5,625.50)	(5,625.50)
61SNWS College Work Study	0.00	0.00	0.00	6,627.50	0.00	(6,627.50)	(6,627.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
<b>*Total: Personnel</b>	<b>229,870.00</b>	<b>229,870.00</b>	<b>1,041.73</b>	<b>138,957.51</b>	<b>61,932.89</b>	<b>28,979.60</b>	<b>28,979.60</b>
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	190.89	53,403.51	27,869.80	(2,079.31)	(2,079.31)
<b>*Total: Fringe Benefits</b>	<b>79,194.00</b>	<b>79,194.00</b>	<b>190.89</b>	<b>53,403.51</b>	<b>27,869.80</b>	<b>(2,079.31)</b>	<b>(2,079.31)</b>
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
<b>*Total: Travel</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>2,499.56</b>	<b>0.00</b>	<b>9,100.44</b>	<b>9,100.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	93.75	4,952.03	0.00	(4,952.03)	(4,952.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Supplies</b>	<b>44,300.00</b>	<b>44,300.00</b>	<b>93.75</b>	<b>5,067.03</b>	<b>0.00</b>	<b>39,232.97</b>	<b>39,232.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,964.00</b>	<b>364,964.00</b>	<b>1,326.37</b>	<b>199,927.61</b>	<b>89,802.69</b>	<b>75,233.70</b>	<b>75,233.70</b>
760300 F&A Expenditures	102,938.00	102,938.00	374.10	56,389.59	0.00	46,548.41	46,548.41
<b>*Total: Indirect Costs</b>	<b>102,938.00</b>	<b>102,938.00</b>	<b>374.10</b>	<b>56,389.59</b>	<b>0.00</b>	<b>46,548.41</b>	<b>46,548.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,938.00</b>	<b>102,938.00</b>	<b>374.10</b>	<b>56,389.59</b>	<b>0.00</b>	<b>46,548.41</b>	<b>46,548.41</b>
<b>***Total Expenditures</b>	<b>467,902.00</b>	<b>467,902.00</b>	<b>1,700.47</b>	<b>256,317.20</b>	<b>89,802.69</b>	<b>121,782.11</b>	<b>121,782.11</b>

Grant: 110332 - Seed-Propagated Strawberries  
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active

Type: Grant

FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20175130027292 CFDA #: 10.307  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**

Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: USDA09 28.21%  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANLM - PI Lise Mahoney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,700.47	256,317.20	0.00	(256,317.20)	(256,317.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.47</b>	<b>256,317.20</b>	<b>0.00</b>	<b>(256,317.20)</b>	<b>(256,317.20)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.47</b>	<b>256,317.20</b>	<b>0.00</b>	<b>(256,317.20)</b>	<b>(256,317.20)</b>





Grant: 110333 - Forage Brassicas  
 Fund: 110333 - Forage Brassicas

Status: Closing - BSC/Dept Review  
 FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	10/11/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	5980707001	CFDA #:	10.001	Term Date:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,067.24	0.00	(11,067.24)	(11,067.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>13,523.00</b>	<b>13,523.00</b>	<b>0.00</b>	<b>11,067.24</b>	<b>0.00</b>	<b>2,455.76</b>	<b>2,455.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
<b>*Total: Fringe Benefits</b>	<b>1,136.00</b>	<b>1,136.00</b>	<b>0.00</b>	<b>929.64</b>	<b>0.00</b>	<b>206.36</b>	<b>206.36</b>
7112 Research Supplies	17,242.00	17,242.00	0.00	0.00	0.00	17,242.00	17,242.00
711200 Research Supplies	0.00	0.00	362.80	13,125.46	0.00	(13,125.46)	(13,125.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
717200 Other Professional Services-General	0.00	0.00	3,040.00	10,313.10	0.00	(10,313.10)	(10,313.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,120.00	15,120.00	0.00	0.00	0.00	15,120.00	15,120.00
<b>*Total: Supplies</b>	<b>32,362.00</b>	<b>32,362.00</b>	<b>3,402.80</b>	<b>23,457.78</b>	<b>0.00</b>	<b>8,904.22</b>	<b>8,904.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,021.00</b>	<b>47,021.00</b>	<b>3,402.80</b>	<b>35,454.66</b>	<b>0.00</b>	<b>11,566.34</b>	<b>11,566.34</b>
760300 F&A Expenditures	5,225.00	5,225.00	378.05	3,939.00	0.00	1,286.00	1,286.00
<b>*Total: Indirect Costs</b>	<b>5,225.00</b>	<b>5,225.00</b>	<b>378.05</b>	<b>3,939.00</b>	<b>0.00</b>	<b>1,286.00</b>	<b>1,286.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,225.00</b>	<b>5,225.00</b>	<b>378.05</b>	<b>3,939.00</b>	<b>0.00</b>	<b>1,286.00</b>	<b>1,286.00</b>
<b>***Total Expenditures</b>	<b>52,246.00</b>	<b>52,246.00</b>	<b>3,780.85</b>	<b>39,393.66</b>	<b>0.00</b>	<b>12,852.34</b>	<b>12,852.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,780.85	39,393.66	0.00	(39,393.66)	(39,393.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,780.85</b>	<b>39,393.66</b>	<b>0.00</b>	<b>(39,393.66)</b>	<b>(39,393.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,780.85</b>	<b>39,393.66</b>	<b>0.00</b>	<b>(39,393.66)</b>	<b>(39,393.66)</b>



Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active Type: Grant  
 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,609.92	22,211.13	0.00	(22,211.13)	(22,211.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,774.61	0.00	(1,774.61)	(1,774.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	4,779.26	12,426.06	0.00	(12,426.06)	(12,426.06)
613N30 Graduate Research Assistant	0.00	0.00	503.60	19,143.65	19,136.80	(38,280.45)	(38,280.45)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CPHX Part Time Hourly	0.00	0.00	697.50	4,185.00	0.00	(4,185.00)	(4,185.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	7,656.00	0.00	(7,656.00)	(7,656.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>179,894.00</b>	<b>179,894.00</b>	<b>11,590.28</b>	<b>67,431.45</b>	<b>19,136.80</b>	<b>93,325.75</b>	<b>93,325.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	831.15	2,837.43	0.00	(2,837.43)	(2,837.43)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	750.64	0.00	19,559.36	19,559.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.80	347.82	0.00	(347.82)	(347.82)
<b>*Total: Fringe Benefits</b>	<b>20,310.00</b>	<b>20,310.00</b>	<b>886.95</b>	<b>3,935.89</b>	<b>0.00</b>	<b>16,374.11</b>	<b>16,374.11</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	113.10	113.10	0.00	(113.10)	(113.10)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>113.10</b>	<b>2,315.18</b>	<b>0.00</b>	<b>5,684.82</b>	<b>5,684.82</b>
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200 Research Supplies	0.00	0.00	1,631.49	13,739.09	0.00	(13,739.09)	(13,739.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
714030 Postage-Express Mail	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)

Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name:	Guerdat, Todd C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	20186702227844	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,207.20	0.00	(1,207.20)	(1,207.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(18.53)	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
760163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	40.10	0.00	(40.10)	(40.10)
<b>*Total: Supplies</b>	<b>50,278.00</b>	<b>50,278.00</b>	<b>1,612.96</b>	<b>15,113.93</b>	<b>0.00</b>	<b>35,164.07</b>	<b>35,164.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,422.50	0.00	(12,422.50)	(12,422.50)
<b>*Total: Tuition</b>	<b>33,870.00</b>	<b>33,870.00</b>	<b>0.00</b>	<b>14,702.50</b>	<b>0.00</b>	<b>19,167.50</b>	<b>19,167.50</b>
7300 Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	29,928.00	(29,928.00)	(29,928.00)
<b>*Total: Contractual</b>	<b>59,926.00</b>	<b>59,926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,928.00</b>	<b>29,998.00</b>	<b>29,998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>352,278.00</b>	<b>352,278.00</b>	<b>14,203.29</b>	<b>103,498.95</b>	<b>49,064.80</b>	<b>199,714.25</b>	<b>199,714.25</b>
760300 F&A Expenditures	143,131.00	143,131.00	7,172.65	44,796.78	0.00	98,334.22	98,334.22
<b>*Total: Indirect Costs</b>	<b>143,131.00</b>	<b>143,131.00</b>	<b>7,172.65</b>	<b>44,796.78</b>	<b>0.00</b>	<b>98,334.22</b>	<b>98,334.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>143,131.00</b>	<b>143,131.00</b>	<b>7,172.65</b>	<b>44,796.78</b>	<b>0.00</b>	<b>98,334.22</b>	<b>98,334.22</b>
<b>***Total Expenditures</b>	<b>495,409.00</b>	<b>495,409.00</b>	<b>21,375.94</b>	<b>148,295.73</b>	<b>49,064.80</b>	<b>298,048.47</b>	<b>298,048.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,375.94	148,295.73	0.00	(148,295.73)	(148,295.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,375.94</b>	<b>148,295.73</b>	<b>0.00</b>	<b>(148,295.73)</b>	<b>(148,295.73)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,375.94</b>	<b>148,295.73</b>	<b>0.00</b>	<b>(148,295.73)</b>	<b>(148,295.73)</b>

Grant: 110335 - Microbiome & Methane Emissions  
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	20186701627547	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/18 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,890.55	4,915.42	0.00	(4,915.42)	(4,915.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,700.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0 Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Personnel</b>	<b>47,429.00</b>	<b>47,429.00</b>	<b>4,590.55</b>	<b>32,215.61</b>	<b>0.00</b>	<b>15,213.39</b>	<b>15,213.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.24	976.87	0.00	(976.87)	(976.87)
65YF10 Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
<b>*Total: Fringe Benefits</b>	<b>2,246.00</b>	<b>2,246.00</b>	<b>367.24</b>	<b>976.87</b>	<b>0.00</b>	<b>1,269.13</b>	<b>1,269.13</b>
710 Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
<b>*Total: Travel</b>	<b>2,502.00</b>	<b>2,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,502.00</b>	<b>2,502.00</b>
7112 Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
<b>*Total: Supplies</b>	<b>36,312.00</b>	<b>36,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,312.00</b>	<b>36,312.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
<b>*Total: Tuition</b>	<b>17,144.00</b>	<b>17,144.00</b>	<b>0.00</b>	<b>8,002.50</b>	<b>0.00</b>	<b>9,141.50</b>	<b>9,141.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,633.00</b>	<b>105,633.00</b>	<b>4,957.79</b>	<b>41,194.98</b>	<b>0.00</b>	<b>64,438.02</b>	<b>64,438.02</b>
760300 F&A Expenditures	44,367.00	44,367.00	2,503.68	16,762.22	0.00	27,604.78	27,604.78
<b>*Total: Indirect Costs</b>	<b>44,367.00</b>	<b>44,367.00</b>	<b>2,503.68</b>	<b>16,762.22</b>	<b>0.00</b>	<b>27,604.78</b>	<b>27,604.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,367.00</b>	<b>44,367.00</b>	<b>2,503.68</b>	<b>16,762.22</b>	<b>0.00</b>	<b>27,604.78</b>	<b>27,604.78</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>7,461.47</b>	<b>57,957.20</b>	<b>0.00</b>	<b>92,042.80</b>	<b>92,042.80</b>

**Revenue**

530000 Federal Programs	0.00	0.00	7,461.47	57,957.20	0.00	(57,957.20)	(57,957.20)
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Grant: 110335 - Microbiome & Methane Emissions  
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20186701627547 CFDA #: 10.310  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/18 - 2/29/20

**Fund Information**

**Fund Indirect Cost Information**

Effective Date: 03/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,461.47</b>	<b>57,957.20</b>	<b>0.00</b>	<b>(57,957.20)</b>	<b>(57,957.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,461.47</b>	<b>57,957.20</b>	<b>0.00</b>	<b>(57,957.20)</b>	<b>(57,957.20)</b>

Grant: 110336 - Tracking the Vernal Window  
 Fund: 110336 - Tracking the Vernal Window

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Other

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	18CS11242307044	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,516.00	0.00	(10,516.00)	(10,516.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,516.00	10,516.00	0.00	0.00	0.00	10,516.00	10,516.00
611Q90 Post Doc	2,969.00	2,969.00	0.00	2,968.77	0.00	0.23	0.23
<b>*Total: Personnel</b>	<b>13,485.00</b>	<b>13,485.00</b>	<b>0.00</b>	<b>13,484.77</b>	<b>0.00</b>	<b>0.23</b>	<b>0.23</b>
65YF10 Full Fringe Benefit Distr Expe	5,161.00	5,161.00	0.00	4,448.27	0.00	712.73	712.73
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	694.70	0.00	(694.70)	(694.70)
<b>*Total: Fringe Benefits</b>	<b>5,161.00</b>	<b>5,161.00</b>	<b>0.00</b>	<b>5,142.97</b>	<b>0.00</b>	<b>18.03</b>	<b>18.03</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	362.73	0.00	(362.73)	(362.73)
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.86	0.00	(1,293.86)	(1,293.86)
710300 Conference Registration Fees	0.00	0.00	0.00	293.65	0.00	(293.65)	(293.65)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,950.24</b>	<b>0.00</b>	<b>49.76</b>	<b>49.76</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,962.58	0.00	(3,962.58)	(3,962.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,007.58</b>	<b>0.00</b>	<b>(7.58)</b>	<b>(7.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,646.00</b>	<b>24,646.00</b>	<b>0.00</b>	<b>24,585.56</b>	<b>0.00</b>	<b>60.44</b>	<b>60.44</b>
<b>***Total Expenditures</b>	<b>24,646.00</b>	<b>24,646.00</b>	<b>0.00</b>	<b>24,585.56</b>	<b>0.00</b>	<b>60.44</b>	<b>60.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,585.56	0.00	(24,585.56)	(24,585.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,585.56</b>	<b>0.00</b>	<b>(24,585.56)</b>	<b>(24,585.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,585.56</b>	<b>0.00</b>	<b>(24,585.56)</b>	<b>(24,585.56)</b>



Grant: 110336 - Tracking the Vernal Window  
 Fund: 15CB59 - Tracking the Vernal Window - CS

Status: Active  
 Type: Other  
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 18CS11242307044 CFDA #: 10.699  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/15/18 - 9/30/19

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	824.17	0.00	(824.17)	(824.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	825.00	825.00	0.00	0.00	0.00	825.00	825.00
<b>*Total: Personnel</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>824.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
65YF10 Full Fringe Benefit Distr Expe	349.00	349.00	0.00	348.67	0.00	0.33	0.33
<b>*Total: Fringe Benefits</b>	<b>349.00</b>	<b>349.00</b>	<b>0.00</b>	<b>348.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,172.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>***Total Expenditures</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,172.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,172.84	0.00	(1,172.84)	(1,172.84)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.84</b>	<b>0.00</b>	<b>(1,172.84)</b>	<b>(1,172.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.84</b>	<b>0.00</b>	<b>(1,172.84)</b>	<b>(1,172.84)</b>

Grant: 110338 - Sensor Network Research  
 Fund: 110338 - Sensor Network Research

Status: Active  
 FMGR: Martin, Mary E  
 Type: Other

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	18JV11242307070      CFDA #: 10.699	Term Date:		Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,669.92	6,360.20	0.00	(6,360.20)	(6,360.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,936.62	0.00	(13,936.62)	(13,936.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,378.00	39,378.00	0.00	0.00	0.00	39,378.00	39,378.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	11,476.00	0.00	0.00	0.00	11,476.00	11,476.00
<b>*Total: Personnel</b>	<b>50,854.00</b>	<b>50,854.00</b>	<b>1,669.92</b>	<b>20,296.82</b>	<b>0.00</b>	<b>30,557.18</b>	<b>30,557.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	133.60	524.90	0.00	(524.90)	(524.90)
65YF10 Full Fringe Benefit Distr Expe	22,076.00	22,076.00	0.00	5,895.17	0.00	16,180.83	16,180.83
<b>*Total: Fringe Benefits</b>	<b>22,076.00</b>	<b>22,076.00</b>	<b>133.60</b>	<b>6,420.07</b>	<b>0.00</b>	<b>15,655.93</b>	<b>15,655.93</b>
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710000 In-State Travel	0.00	0.00	0.00	760.93	0.00	(760.93)	(760.93)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,786.75	0.00	(1,786.75)	(1,786.75)
710N00 Nonemployee/Student Travel	0.00	0.00	381.64	381.64	0.00	(381.64)	(381.64)
<b>*Total: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>381.64</b>	<b>2,929.32</b>	<b>0.00</b>	<b>2,470.68</b>	<b>2,470.68</b>
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,330.00</b>	<b>78,330.00</b>	<b>2,185.16</b>	<b>29,646.21</b>	<b>0.00</b>	<b>48,683.79</b>	<b>48,683.79</b>
<b>***Total Expenditures</b>	<b>78,330.00</b>	<b>78,330.00</b>	<b>2,185.16</b>	<b>29,646.21</b>	<b>0.00</b>	<b>48,683.79</b>	<b>48,683.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,185.16	29,646.21	0.00	(29,646.21)	(29,646.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,185.16</b>	<b>29,646.21</b>	<b>0.00</b>	<b>(29,646.21)</b>	<b>(29,646.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,185.16</b>	<b>29,646.21</b>	<b>0.00</b>	<b>(29,646.21)</b>	<b>(29,646.21)</b>

Grant: 110338 - Sensor Network Research  
 Fund: 15CC48 - Sensor Network Research CS

Status: Active  
 FMGR: Martin, Mary E  
 Type: Other

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	06/30/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
<b>*Total: Personnel</b>	<b>472.00</b>	<b>472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.00</b>	<b>472.00</b>
65YF10 Full Fringe Benefit Distr Expe	213.00	213.00	0.00	0.00	0.00	213.00	213.00
<b>*Total: Fringe Benefits</b>	<b>213.00</b>	<b>213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213.00</b>	<b>213.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>685.00</b>	<b>685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685.00</b>	<b>685.00</b>
760300 F&A Expenditures	345.00	345.00	0.00	0.00	0.00	345.00	345.00
<b>*Total: Indirect Costs</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.00</b>	<b>345.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.00</b>	<b>345.00</b>
<b>***Total Expenditures</b>	<b>1,030.00</b>	<b>1,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,030.00</b>	<b>1,030.00</b>

Grant: 110339 - American Ash Resistance  
 Fund: 110339 - American Ash Resistance

Status: Closing - BSC/Dept Review  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	AP18PPQS&T00C053	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17	17.65%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/20/18 - 8/19/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,204.63	23,932.03	0.00	(23,932.03)	(23,932.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,177.00	25,177.00	0.00	0.00	0.00	25,177.00	25,177.00
611Q90 Post Doc	0.00	0.00	5,538.45	13,476.90	40,984.53	(54,461.43)	(54,461.43)
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,779.25	12,426.05	0.00	(12,426.05)	(12,426.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	5,520.00	11,716.00	0.00	(11,716.00)	(11,716.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
61SNSH Student Labor	0.00	0.00	72.00	3,500.25	0.00	(3,500.25)	(3,500.25)
61SNWS College Work Study	0.00	0.00	0.00	1,805.49	0.00	(1,805.49)	(1,805.49)
61SNZ0 Student Labor Unallocated(Bud Only)	78,932.00	78,932.00	0.00	0.00	0.00	78,932.00	78,932.00
<b>*Total: Personnel</b>	<b>104,109.00</b>	<b>104,109.00</b>	<b>25,114.33</b>	<b>85,561.27</b>	<b>40,984.53</b>	<b>(22,436.80)</b>	<b>(22,436.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,118.72	2,975.79	0.00	(2,975.79)	(2,975.79)
65YF10 Full Fringe Benefit Distr Expe	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,379.07	3,264.36	10,205.15	(13,469.51)	(13,469.51)
65YT10 FT Temp Benefit Distr	0.00	0.00	441.60	954.06	0.00	(954.06)	(954.06)
<b>*Total: Fringe Benefits</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>2,939.39</b>	<b>7,194.21</b>	<b>10,205.15</b>	<b>(13,497.36)</b>	<b>(13,497.36)</b>
710 Travel	8,009.00	8,009.00	0.00	0.00	0.00	8,009.00	8,009.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,817.94	0.00	(2,817.94)	(2,817.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	874.21	0.00	(874.21)	(874.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710F00 Foreign Travel	0.00	0.00	0.00	961.87	0.00	(961.87)	(961.87)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
<b>*Total: Travel</b>	<b>8,009.00</b>	<b>8,009.00</b>	<b>0.00</b>	<b>5,432.98</b>	<b>0.00</b>	<b>2,576.02</b>	<b>2,576.02</b>
7112 Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
711200 Research Supplies	0.00	0.00	499.90	5,400.19	0.00	(5,400.19)	(5,400.19)
714030 Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	67.50	67.50	432.50	(500.00)	(500.00)

Grant: 110339 - American Ash Resistance  
 Fund: 110339 - American Ash Resistance

Status: Closing - BSC/Dept Review  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP18PPQS&T00C053 CFDA #: 10.025  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/20/18 - 8/19/19

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA17 17.65%  
 IDC Dist From Code: UNHDST 17.65  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
<b>*Total: Supplies</b>	<b>27,446.00</b>	<b>27,446.00</b>	<b>567.40</b>	<b>7,467.69</b>	<b>432.50</b>	<b>19,545.81</b>	<b>19,545.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,185.00	34,185.00	0.00	0.00	0.00	34,185.00	34,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,717.50	0.00	(11,717.50)	(11,717.50)
<b>*Total: Tuition</b>	<b>34,185.00</b>	<b>34,185.00</b>	<b>0.00</b>	<b>13,997.50</b>	<b>0.00</b>	<b>20,187.50</b>	<b>20,187.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,651.00</b>	<b>177,651.00</b>	<b>28,621.12</b>	<b>119,653.65</b>	<b>51,622.18</b>	<b>6,375.17</b>	<b>6,375.17</b>
760300 F&A Expenditures	31,350.00	31,350.00	5,050.79	21,115.39	0.00	10,234.61	10,234.61
<b>*Total: Indirect Costs</b>	<b>31,350.00</b>	<b>31,350.00</b>	<b>5,050.79</b>	<b>21,115.39</b>	<b>0.00</b>	<b>10,234.61</b>	<b>10,234.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,350.00</b>	<b>31,350.00</b>	<b>5,050.79</b>	<b>21,115.39</b>	<b>0.00</b>	<b>10,234.61</b>	<b>10,234.61</b>
<b>***Total Expenditures</b>	<b>209,001.00</b>	<b>209,001.00</b>	<b>33,671.91</b>	<b>140,769.04</b>	<b>51,622.18</b>	<b>16,609.78</b>	<b>16,609.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,671.91	140,769.04	0.00	(140,769.04)	(140,769.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,671.91</b>	<b>140,769.04</b>	<b>0.00</b>	<b>(140,769.04)</b>	<b>(140,769.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,671.91</b>	<b>140,769.04</b>	<b>0.00</b>	<b>(140,769.04)</b>	<b>(140,769.04)</b>

Grant: 110340 - Forest Pest Outreach FY 2018  
 Fund: 110340 - Forest Pest Outreach FY 2018

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP18PPQFO000C373 CFDA #: 10.025  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 08/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.02	26,439.40	0.00	(26,439.40)	(26,439.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
<b>*Total: Personnel</b>	<b>27,498.00</b>	<b>27,498.00</b>	<b>0.02</b>	<b>26,439.40</b>	<b>0.00</b>	<b>1,058.60</b>	<b>1,058.60</b>
65YF10 Full Fringe Benefit Distr Expe	11,632.00	11,632.00	0.00	11,183.79	0.00	448.21	448.21
<b>*Total: Fringe Benefits</b>	<b>11,632.00</b>	<b>11,632.00</b>	<b>0.00</b>	<b>11,183.79</b>	<b>0.00</b>	<b>448.21</b>	<b>448.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,130.00</b>	<b>39,130.00</b>	<b>0.02</b>	<b>37,623.19</b>	<b>0.00</b>	<b>1,506.81</b>	<b>1,506.81</b>
760300 F&A Expenditures	5,870.00	5,870.00	(0.01)	5,643.48	0.00	226.52	226.52
<b>*Total: Indirect Costs</b>	<b>5,870.00</b>	<b>5,870.00</b>	<b>(0.01)</b>	<b>5,643.48</b>	<b>0.00</b>	<b>226.52</b>	<b>226.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,870.00</b>	<b>5,870.00</b>	<b>(0.01)</b>	<b>5,643.48</b>	<b>0.00</b>	<b>226.52</b>	<b>226.52</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.01</b>	<b>43,266.67</b>	<b>0.00</b>	<b>1,733.33</b>	<b>1,733.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.01	43,266.67	0.00	(43,266.67)	(43,266.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>43,266.67</b>	<b>0.00</b>	<b>(43,266.67)</b>	<b>(43,266.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>43,266.67</b>	<b>0.00</b>	<b>(43,266.67)</b>	<b>(43,266.67)</b>

Grant: 110341 - Forest Practices Support 18-21  
 Fund: 110341 - Forest Practices Support 18-21

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	13,315.12	16,341.11	0.00	(16,341.11)	(16,341.11)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,471.00	40,471.00	0.00	0.00	0.00	40,471.00	40,471.00
<b>*Total: Personnel</b>	<b>40,471.00</b>	<b>40,471.00</b>	<b>13,315.12</b>	<b>16,341.11</b>	<b>0.00</b>	<b>24,129.89</b>	<b>24,129.89</b>
65YF10 Full Fringe Benefit Distr Expe	17,119.00	17,119.00	5,632.40	6,912.40	0.00	10,206.60	10,206.60
<b>*Total: Fringe Benefits</b>	<b>17,119.00</b>	<b>17,119.00</b>	<b>5,632.40</b>	<b>6,912.40</b>	<b>0.00</b>	<b>10,206.60</b>	<b>10,206.60</b>
710 Travel	9,683.00	9,683.00	0.00	0.00	0.00	9,683.00	9,683.00
710D00 Domestic Travel NH	0.00	0.00	124.70	1,145.64	0.00	(1,145.64)	(1,145.64)
<b>*Total: Travel</b>	<b>9,683.00</b>	<b>9,683.00</b>	<b>124.70</b>	<b>1,145.64</b>	<b>0.00</b>	<b>8,537.36</b>	<b>8,537.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,273.00</b>	<b>67,273.00</b>	<b>19,072.22</b>	<b>24,399.15</b>	<b>0.00</b>	<b>42,873.85</b>	<b>42,873.85</b>
760300 F&A Expenditures	6,727.00	6,727.00	1,907.17	2,439.86	0.00	4,287.14	4,287.14
<b>*Total: Indirect Costs</b>	<b>6,727.00</b>	<b>6,727.00</b>	<b>1,907.17</b>	<b>2,439.86</b>	<b>0.00</b>	<b>4,287.14</b>	<b>4,287.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,727.00</b>	<b>6,727.00</b>	<b>1,907.17</b>	<b>2,439.86</b>	<b>0.00</b>	<b>4,287.14</b>	<b>4,287.14</b>
<b>***Total Expenditures</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>20,979.39</b>	<b>26,839.01</b>	<b>0.00</b>	<b>47,160.99</b>	<b>47,160.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,979.39	26,839.01	0.00	(26,839.01)	(26,839.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,979.39</b>	<b>26,839.01</b>	<b>0.00</b>	<b>(26,839.01)</b>	<b>(26,839.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,979.39</b>	<b>26,839.01</b>	<b>0.00</b>	<b>(26,839.01)</b>	<b>(26,839.01)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active  
 FMGR: Jennings, Katie A  
 Type: Other

PI Name:	Jennings, Katie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZESKJ - PI Katie Jennings**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	158,687.84	158,687.84	0.00	0.00	0.00	158,687.84	158,687.84
615F10 PAT	0.00	0.00	5,923.86	46,022.75	43,836.56	(89,859.31)	(89,859.31)
<b>*Total: Personnel</b>	<b>158,687.84</b>	<b>158,687.84</b>	<b>5,923.86</b>	<b>46,022.75</b>	<b>43,836.56</b>	<b>68,828.53</b>	<b>68,828.53</b>
65YF10 Full Fringe Benefit Distr Expe	67,124.65	67,124.65	2,665.74	19,680.86	19,726.45	27,717.34	27,717.34
<b>*Total: Fringe Benefits</b>	<b>67,124.65</b>	<b>67,124.65</b>	<b>2,665.74</b>	<b>19,680.86</b>	<b>19,726.45</b>	<b>27,717.34</b>	<b>27,717.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,812.49</b>	<b>225,812.49</b>	<b>8,589.60</b>	<b>65,703.61</b>	<b>63,563.01</b>	<b>96,545.87</b>	<b>96,545.87</b>
760300 F&A Expenditures	22,581.25	22,581.25	858.96	6,570.40	0.00	16,010.85	16,010.85
<b>*Total: Indirect Costs</b>	<b>22,581.25</b>	<b>22,581.25</b>	<b>858.96</b>	<b>6,570.40</b>	<b>0.00</b>	<b>16,010.85</b>	<b>16,010.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,581.25</b>	<b>22,581.25</b>	<b>858.96</b>	<b>6,570.40</b>	<b>0.00</b>	<b>16,010.85</b>	<b>16,010.85</b>
<b>***Total Expenditures</b>	<b>248,393.74</b>	<b>248,393.74</b>	<b>9,448.56</b>	<b>72,274.01</b>	<b>63,563.01</b>	<b>112,556.72</b>	<b>112,556.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,448.56	72,274.01	0.00	(72,274.01)	(72,274.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,448.56</b>	<b>72,274.01</b>	<b>0.00</b>	<b>(72,274.01)</b>	<b>(72,274.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,448.56</b>	<b>72,274.01</b>	<b>0.00</b>	<b>(72,274.01)</b>	<b>(72,274.01)</b>



Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active  
 Type: Other  
 FMGR: Lepine, Lucie C

PI Name:	Jennings, Katie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZESLL - PI Lucie Lepine**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	71,965.00	71,965.00	0.00	0.00	0.00	71,965.00	71,965.00
<b>*Total: Personnel</b>	<b>71,965.00</b>	<b>71,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,965.00</b>	<b>71,965.00</b>
65YF10 Full Fringe Benefit Distr Expe	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
<b>*Total: Fringe Benefits</b>	<b>30,441.00</b>	<b>30,441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,441.00</b>	<b>30,441.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,406.00</b>	<b>102,406.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,406.00</b>	<b>102,406.00</b>
760300 F&A Expenditures	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
<b>*Total: Indirect Costs</b>	<b>10,240.60</b>	<b>10,240.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,240.60</b>	<b>10,240.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,240.60</b>	<b>10,240.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,240.60</b>	<b>10,240.60</b>
<b>***Total Expenditures</b>	<b>112,646.60</b>	<b>112,646.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,646.60</b>	<b>112,646.60</b>

Grant: 110343 - Town Forests & Citizen Science  
 Fund: 110343 - Town Forests & Citizen Science

Status: Active  
 FMGR: Andreozzi, Haley A  
 Type: Grant

PI Name:	Andreozzi, Haley A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	18DG11420004261	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UXNTHA - PI Haley Andreozzi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,269.24	7,876.56	9,392.32	(17,268.88)	(17,268.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
<b>*Total: Personnel</b>	<b>71,525.00</b>	<b>71,525.00</b>	<b>1,269.24</b>	<b>7,876.56</b>	<b>9,392.32</b>	<b>54,256.12</b>	<b>54,256.12</b>
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	571.14	3,377.46	4,226.54	22,365.00	22,365.00
<b>*Total: Fringe Benefits</b>	<b>29,969.00</b>	<b>29,969.00</b>	<b>571.14</b>	<b>3,377.46</b>	<b>4,226.54</b>	<b>22,365.00</b>	<b>22,365.00</b>
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00 Domestic Travel NH	0.00	0.00	0.00	161.36	0.00	(161.36)	(161.36)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	398.72	398.72	0.00	(398.72)	(398.72)
<b>*Total: Travel</b>	<b>7,210.00</b>	<b>7,210.00</b>	<b>398.72</b>	<b>560.08</b>	<b>0.00</b>	<b>6,649.92</b>	<b>6,649.92</b>
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	159.20	159.20	0.00	(159.20)	(159.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	265.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Supplies</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>424.20</b>	<b>424.20</b>	<b>0.00</b>	<b>5,825.80</b>	<b>5,825.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,954.00</b>	<b>114,954.00</b>	<b>2,663.30</b>	<b>12,238.30</b>	<b>13,618.86</b>	<b>89,096.84</b>	<b>89,096.84</b>
760300 F&A Expenditures	29,888.00	29,888.00	692.46	3,181.99	0.00	26,706.01	26,706.01
<b>*Total: Indirect Costs</b>	<b>29,888.00</b>	<b>29,888.00</b>	<b>692.46</b>	<b>3,181.99</b>	<b>0.00</b>	<b>26,706.01</b>	<b>26,706.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,888.00</b>	<b>29,888.00</b>	<b>692.46</b>	<b>3,181.99</b>	<b>0.00</b>	<b>26,706.01</b>	<b>26,706.01</b>
<b>***Total Expenditures</b>	<b>144,842.00</b>	<b>144,842.00</b>	<b>3,355.76</b>	<b>15,420.29</b>	<b>13,618.86</b>	<b>115,802.85</b>	<b>115,802.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,355.76	15,420.29	0.00	(15,420.29)	(15,420.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.76</b>	<b>15,420.29</b>	<b>0.00</b>	<b>(15,420.29)</b>	<b>(15,420.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.76</b>	<b>15,420.29</b>	<b>0.00</b>	<b>(15,420.29)</b>	<b>(15,420.29)</b>

Grant: 110343 - Town Forests & Citizen Science  
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 18DG11420004261 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
<b>*Total: Personnel</b>	<b>71,223.00</b>	<b>71,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,223.00</b>	<b>71,223.00</b>
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	0.00	0.00	0.00	29,843.00	29,843.00
<b>*Total: Fringe Benefits</b>	<b>29,843.00</b>	<b>29,843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,843.00</b>	<b>29,843.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,066.00</b>	<b>101,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,066.00</b>	<b>101,066.00</b>
760300 F&A Expenditures	26,276.00	26,276.00	0.00	0.00	0.00	26,276.00	26,276.00
<b>*Total: Indirect Costs</b>	<b>26,276.00</b>	<b>26,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,276.00</b>	<b>26,276.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,276.00</b>	<b>26,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,276.00</b>	<b>26,276.00</b>
<b>***Total Expenditures</b>	<b>127,342.00</b>	<b>127,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,342.00</b>	<b>127,342.00</b>



Grant: 110344 - Skunks & Raccoons in ORV Prog  
 Fund: 110344 - Skunks & Raccoons in ORV Prog

Status: Active  
 FMGR: Pekins, Peter J  
 Type: Grant

PI Name: Pekins, Peter J  
 Sponsor: US Department of Agriculture  
 AP18WSNWRC00C01  
 Sponsor ID: 2 CFDA #: 10.028  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
<b>*Total: Tuition</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	385.00	385.00	0.00	385.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>385.00</b>	<b>385.00</b>	<b>0.00</b>	<b>385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385.00</b>	<b>385.00</b>	<b>0.00</b>	<b>385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,235.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,235.00	0.00	(4,235.00)	(4,235.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>(4,235.00)</b>	<b>(4,235.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>(4,235.00)</b>	<b>(4,235.00)</b>

Grant: 110345 - 2018-20 Crop Insurance & Risk  
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active  
 Type: Grant  
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	0.00	(8.75)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(171.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(171.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(17.13)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(188.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(188.38)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(188.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(188.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 110345 - 2018-20 Crop Insurance & Risk  
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active  
 FMGR: Papineau, Amy C

Type: Grant

PI Name: Papineau, Amy C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

**Fund Information**  
 Effective Date: 06/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code:  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXFDML - PI Michal Lunak**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,599.92	1,599.92	999.90	(2,599.82)	(2,599.82)
616F10 Extension Educator	0.00	0.00	5,551.87	40,868.76	3,897.69	(44,766.45)	(44,766.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,739.00	76,739.00	0.00	0.00	0.00	76,739.00	76,739.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX Part Time Hourly	0.00	0.00	2,310.00	5,225.00	0.00	(5,225.00)	(5,225.00)
<b>*Total: Personnel</b>	<b>76,739.00</b>	<b>76,739.00</b>	<b>9,461.79</b>	<b>47,893.68</b>	<b>4,897.59</b>	<b>23,947.73</b>	<b>23,947.73</b>
65YF10 Full Fringe Benefit Distr Expe	29,327.00	29,327.00	3,217.98	18,186.70	2,203.91	8,936.39	8,936.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	184.80	445.36	0.00	(445.36)	(445.36)
<b>*Total: Fringe Benefits</b>	<b>29,327.00</b>	<b>29,327.00</b>	<b>3,402.78</b>	<b>18,632.06</b>	<b>2,203.91</b>	<b>8,491.03</b>	<b>8,491.03</b>
710 Travel	6,133.00	6,133.00	0.00	0.00	0.00	6,133.00	6,133.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,139.25	0.00	(1,139.25)	(1,139.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.44	0.00	(97.44)	(97.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	809.51	0.00	(809.51)	(809.51)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	308.98	0.00	(308.98)	(308.98)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	295.11	0.00	(295.11)	(295.11)
<b>*Total: Travel</b>	<b>6,133.00</b>	<b>6,133.00</b>	<b>0.00</b>	<b>2,650.29</b>	<b>0.00</b>	<b>3,482.71</b>	<b>3,482.71</b>
7112 Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
711200 Research Supplies	0.00	0.00	0.00	785.62	0.00	(785.62)	(785.62)
713000 Printing & Copying-General	0.00	0.00	8.75	228.13	0.00	(228.13)	(228.13)
716100 Rentals & Leases-General	0.00	0.00	162.50	287.50	0.00	(287.50)	(287.50)
717000 Consulting-General	18,156.00	18,156.00	0.00	6,585.81	0.00	11,570.19	11,570.19
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	12,533.90	27,000.00	2,466.10	2,466.10
71C000 Awards to Non-Employee-Students	0.00	0.00	(24.07)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	24.07	4,287.42	0.00	(4,287.42)	(4,287.42)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	40.05	0.00	(40.05)	(40.05)
<b>*Total: Supplies</b>	<b>72,256.00</b>	<b>72,256.00</b>	<b>171.25</b>	<b>25,048.43</b>	<b>27,000.00</b>	<b>20,207.57</b>	<b>20,207.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,455.00</b>	<b>184,455.00</b>	<b>13,035.82</b>	<b>94,224.46</b>	<b>34,101.50</b>	<b>56,129.04</b>	<b>56,129.04</b>
760300 F&A Expenditures	18,446.00	18,446.00	1,303.58	9,422.48	0.00	9,023.52	9,023.52

Grant: 110345 - 2018-20 Crop Insurance & Risk  
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active  
 FMGR: Papineau, Amy C  
 Type: Grant

PI Name: Papineau, Amy C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXFDML - PI Michal Lunak**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>18,446.00</b>	<b>18,446.00</b>	<b>1,303.58</b>	<b>9,422.48</b>	<b>0.00</b>	<b>9,023.52</b>	<b>9,023.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,446.00</b>	<b>18,446.00</b>	<b>1,303.58</b>	<b>9,422.48</b>	<b>0.00</b>	<b>9,023.52</b>	<b>9,023.52</b>
<b>***Total Expenditures</b>	<b>202,901.00</b>	<b>202,901.00</b>	<b>14,339.40</b>	<b>103,646.94</b>	<b>34,101.50</b>	<b>65,152.56</b>	<b>65,152.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,339.40	103,646.94	0.00	(103,646.94)	(103,646.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,339.40</b>	<b>103,646.94</b>	<b>0.00</b>	<b>(103,646.94)</b>	<b>(103,646.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,339.40</b>	<b>103,646.94</b>	<b>0.00</b>	<b>(103,646.94)</b>	<b>(103,646.94)</b>





Grant: 110345 - 2018-20 Crop Insurance & Risk  
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Active  
 FMGR: Papineau, Amy C

Type: Grant

PI Name: Papineau, Amy C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/24/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10 10.00%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 10	Budget Controls	A110
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	392.18	0.00	(392.18)	(392.18)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.28</b>	<b>0.00</b>	<b>(397.28)</b>	<b>(397.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.28</b>	<b>0.00</b>	<b>(397.28)</b>	<b>(397.28)</b>
760300 F&A Expenditures	0.00	0.00	0.00	39.72	0.00	(39.72)	(39.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.72</b>	<b>0.00</b>	<b>(39.72)</b>	<b>(39.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.72</b>	<b>0.00</b>	<b>(39.72)</b>	<b>(39.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437.00</b>	<b>0.00</b>	<b>(437.00)</b>	<b>(437.00)</b>

Grant: 110345 - 2018-20 Crop Insurance & Risk  
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Active  
 Type: Grant  
 FMGR: Papineau, Amy C

PI Name:	Papineau, Amy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	RM18RMETS524C014	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 3/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXFDML - PI Michal Lunak**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100	Supplies-General	0.00	0.00	0.00	(7.69)	0.00	7.69
7112	Research Supplies	3,827.27	3,827.27	0.00	0.00	0.00	3,827.27
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	63.90	0.00	(63.90)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	3.64	0.00	(3.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,847.70	0.00	(2,847.70)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	262.50	0.00	(262.50)
<b>*Total: Supplies</b>		<b>3,827.27</b>	<b>3,827.27</b>	<b>0.00</b>	<b>3,430.00</b>	<b>0.00</b>	<b>397.27</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,827.27</b>	<b>3,827.27</b>	<b>0.00</b>	<b>3,430.00</b>	<b>0.00</b>	<b>397.27</b>
760300	F&A Expenditures	382.73	382.73	0.00	343.00	0.00	39.73
<b>*Total: Indirect Costs</b>		<b>382.73</b>	<b>382.73</b>	<b>0.00</b>	<b>343.00</b>	<b>0.00</b>	<b>39.73</b>
<b>**Total Indirect Cost Expenditures</b>		<b>382.73</b>	<b>382.73</b>	<b>0.00</b>	<b>343.00</b>	<b>0.00</b>	<b>39.73</b>
<b>***Total Expenditures</b>		<b>4,210.00</b>	<b>4,210.00</b>	<b>0.00</b>	<b>3,773.00</b>	<b>0.00</b>	<b>437.00</b>
<b>Revenue</b>							
531300	Program Income-General	0.00	0.00	0.00	4,210.00	0.00	(4,210.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.00</b>	<b>0.00</b>	<b>(4,210.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.00</b>	<b>0.00</b>	<b>(4,210.00)</b>

Grant: 110346 - Assisting Maple Syrup Producer  
 Fund: 110346 - Assisting Maple Syrup Producer

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Heather D

Type: Grant

PI Name: Bryant, Heather D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20187002028850 CFDA #: 10.328  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 01/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification  
 Uniform Guidance

SUPPLY  
 YES  
 A110  
 USNH  
 NO  
 RESDEV  
 YES

**Org: UXFDHB - PI Heather Bryant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	5,570.29	15,372.42	652.54	(16,024.96)	(16,024.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
<b>*Total: Personnel</b>	<b>14,594.00</b>	<b>14,594.00</b>	<b>5,570.29</b>	<b>15,372.42</b>	<b>652.54</b>	<b>(1,430.96)</b>	<b>(1,430.96)</b>
65YF10 Full Fringe Benefit Distr Expe	6,173.00	6,173.00	2,506.62	6,652.86	293.64	(773.50)	(773.50)
<b>*Total: Fringe Benefits</b>	<b>6,173.00</b>	<b>6,173.00</b>	<b>2,506.62</b>	<b>6,652.86</b>	<b>293.64</b>	<b>(773.50)</b>	<b>(773.50)</b>
710 Travel	2,263.00	2,263.00	0.00	0.00	0.00	2,263.00	2,263.00
710D00 Domestic Travel NH	0.00	0.00	0.00	319.88	0.00	(319.88)	(319.88)
<b>*Total: Travel</b>	<b>2,263.00</b>	<b>2,263.00</b>	<b>0.00</b>	<b>319.88</b>	<b>0.00</b>	<b>1,943.12</b>	<b>1,943.12</b>
7112 Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
713000 Printing & Copying-General	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5.98	0.00	(5.98)	(5.98)
<b>*Total: Supplies</b>	<b>325.00</b>	<b>325.00</b>	<b>0.00</b>	<b>63.17</b>	<b>0.00</b>	<b>261.83</b>	<b>261.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,355.00</b>	<b>23,355.00</b>	<b>8,076.91</b>	<b>22,408.33</b>	<b>946.18</b>	<b>0.49</b>	<b>0.49</b>
760300 F&A Expenditures	6,072.00	6,072.00	2,099.99	5,826.19	0.00	245.81	245.81
<b>*Total: Indirect Costs</b>	<b>6,072.00</b>	<b>6,072.00</b>	<b>2,099.99</b>	<b>5,826.19</b>	<b>0.00</b>	<b>245.81</b>	<b>245.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,072.00</b>	<b>6,072.00</b>	<b>2,099.99</b>	<b>5,826.19</b>	<b>0.00</b>	<b>245.81</b>	<b>245.81</b>
<b>***Total Expenditures</b>	<b>29,427.00</b>	<b>29,427.00</b>	<b>10,176.90</b>	<b>28,234.52</b>	<b>946.18</b>	<b>246.30</b>	<b>246.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,176.90	28,234.52	0.00	(28,234.52)	(28,234.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,176.90</b>	<b>28,234.52</b>	<b>0.00</b>	<b>(28,234.52)</b>	<b>(28,234.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,176.90</b>	<b>28,234.52</b>	<b>0.00</b>	<b>(28,234.52)</b>	<b>(28,234.52)</b>

Grant: 110346 - Assisting Maple Syrup Producer  
 Fund: 15P228 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Heather D

Type: Grant

PI Name: Bryant, Heather D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20187002028850 CFDA #: 10.328  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification  
 Uniform Guidance

SUPPLY  
 YES  
 A110  
 USNH  
 NO  
 RESDEV  
 YES

Org: UXFDHB - PI Heather Bryant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	595.24	595.24	0.00	0.00	0.00	595.24	595.24
713000 Printing & Copying-General	0.00	0.00	0.00	63.64	0.00	(63.64)	(63.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
<b>*Total: Supplies</b>	<b>595.24</b>	<b>595.24</b>	<b>0.00</b>	<b>595.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>595.24</b>	<b>595.24</b>	<b>0.00</b>	<b>595.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	154.76	154.76	0.00	154.77	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>154.76</b>	<b>154.76</b>	<b>0.00</b>	<b>154.77</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154.76</b>	<b>154.76</b>	<b>0.00</b>	<b>154.77</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>

Grant: 110347 - Benchmarks for NE High-Value  
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20183850428901	CFDA #:	10.319	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	8,256.39	(8,256.39)	(8,256.39)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,382.50	0.00	(3,382.50)	(3,382.50)
61SNZ0 Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
<b>*Total: Personnel</b>	<b>99,312.00</b>	<b>99,312.00</b>	<b>0.00</b>	<b>3,382.50</b>	<b>8,256.39</b>	<b>87,673.11</b>	<b>87,673.11</b>
65YF10 Full Fringe Benefit Distr Expe	15,160.00	15,160.00	0.00	0.00	3,715.37	11,444.63	11,444.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	284.13	0.00	(284.13)	(284.13)
<b>*Total: Fringe Benefits</b>	<b>15,160.00</b>	<b>15,160.00</b>	<b>0.00</b>	<b>284.13</b>	<b>3,715.37</b>	<b>11,160.50</b>	<b>11,160.50</b>
710 Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	279.32	0.00	(279.32)	(279.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
<b>*Total: Travel</b>	<b>12,106.00</b>	<b>12,106.00</b>	<b>0.00</b>	<b>2,191.88</b>	<b>0.00</b>	<b>9,914.12</b>	<b>9,914.12</b>
7112 Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
<b>*Total: Supplies</b>	<b>12,862.00</b>	<b>12,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,862.00</b>	<b>12,862.00</b>
730001 Subcontracts 01	0.00	0.00	2,612.59	4,197.42	23,220.58	(27,418.00)	(27,418.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>2,612.59</b>	<b>4,197.42</b>	<b>28,220.58</b>	<b>(32,418.00)</b>	<b>(32,418.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,440.00</b>	<b>139,440.00</b>	<b>2,612.59</b>	<b>10,055.93</b>	<b>40,192.34</b>	<b>89,191.73</b>	<b>89,191.73</b>
760300 F&A Expenditures	111,034.00	111,034.00	679.27	2,614.54	0.00	108,419.46	108,419.46
<b>*Total: Indirect Costs</b>	<b>111,034.00</b>	<b>111,034.00</b>	<b>679.27</b>	<b>2,614.54</b>	<b>0.00</b>	<b>108,419.46</b>	<b>108,419.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,034.00</b>	<b>111,034.00</b>	<b>679.27</b>	<b>2,614.54</b>	<b>0.00</b>	<b>108,419.46</b>	<b>108,419.46</b>
<b>***Total Expenditures</b>	<b>250,474.00</b>	<b>250,474.00</b>	<b>3,291.86</b>	<b>12,670.47</b>	<b>40,192.34</b>	<b>197,611.19</b>	<b>197,611.19</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110347 - Benchmarks for NE High-Value  
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20183850428901 CFDA #: 10.319  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

**Fund Information**

Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,291.86	12,670.47	0.00	(12,670.47)	(12,670.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,291.86</b>	<b>12,670.47</b>	<b>0.00</b>	<b>(12,670.47)</b>	<b>(12,670.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,291.86</b>	<b>12,670.47</b>	<b>0.00</b>	<b>(12,670.47)</b>	<b>(12,670.47)</b>

Grant: 110348 - NH's Food Safety Education  
 Fund: 110348 - NH's Food Safety Education

Status: Active  
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	4,249.90	23,989.60	708.31	(24,697.91)	(24,697.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,493.00	45,493.00	0.00	0.00	0.00	45,493.00	45,493.00
<b>*Total: Personnel</b>	<b>45,493.00</b>	<b>45,493.00</b>	<b>4,249.90</b>	<b>23,989.60</b>	<b>708.31</b>	<b>20,795.09</b>	<b>20,795.09</b>
65YF10 Full Fringe Benefit Distr Expe	19,244.00	19,244.00	1,912.44	10,300.61	318.74	8,624.65	8,624.65
<b>*Total: Fringe Benefits</b>	<b>19,244.00</b>	<b>19,244.00</b>	<b>1,912.44</b>	<b>10,300.61</b>	<b>318.74</b>	<b>8,624.65</b>	<b>8,624.65</b>
710 Travel	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
710D00 Domestic Travel NH	0.00	0.00	0.00	350.33	0.00	(350.33)	(350.33)
<b>*Total: Travel</b>	<b>2,564.00</b>	<b>2,564.00</b>	<b>0.00</b>	<b>350.33</b>	<b>0.00</b>	<b>2,213.67</b>	<b>2,213.67</b>
7112 Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.89	0.00	(69.89)	(69.89)
<b>*Total: Supplies</b>	<b>768.00</b>	<b>768.00</b>	<b>0.00</b>	<b>69.89</b>	<b>0.00</b>	<b>698.11</b>	<b>698.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,069.00</b>	<b>68,069.00</b>	<b>6,162.34</b>	<b>34,710.43</b>	<b>1,027.05</b>	<b>32,331.52</b>	<b>32,331.52</b>
760300 F&A Expenditures	17,698.00	17,698.00	1,602.19	9,024.65	0.00	8,673.35	8,673.35
<b>*Total: Indirect Costs</b>	<b>17,698.00</b>	<b>17,698.00</b>	<b>1,602.19</b>	<b>9,024.65</b>	<b>0.00</b>	<b>8,673.35</b>	<b>8,673.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,698.00</b>	<b>17,698.00</b>	<b>1,602.19</b>	<b>9,024.65</b>	<b>0.00</b>	<b>8,673.35</b>	<b>8,673.35</b>
<b>***Total Expenditures</b>	<b>85,767.00</b>	<b>85,767.00</b>	<b>7,764.53</b>	<b>43,735.08</b>	<b>1,027.05</b>	<b>41,004.87</b>	<b>41,004.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,764.53	43,735.08	0.00	(43,735.08)	(43,735.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,764.53</b>	<b>43,735.08</b>	<b>0.00</b>	<b>(43,735.08)</b>	<b>(43,735.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,764.53</b>	<b>43,735.08</b>	<b>0.00</b>	<b>(43,735.08)</b>	<b>(43,735.08)</b>



Grant: 110348 - NH's Food Safety Education  
 Fund: 15P225 - NH's Food Safety Education PI

Status: Active  
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 12/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	55.09	0.00	(55.09)	(55.09)
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>55.09</b>	<b>0.00</b>	<b>44.91</b>	<b>44.91</b>
7112 Research Supplies	852.38	852.38	0.00	0.00	0.00	852.38	852.38
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	838.97	0.00	(838.97)	(838.97)
<b>*Total: Supplies</b>	<b>852.38</b>	<b>852.38</b>	<b>0.00</b>	<b>897.29</b>	<b>0.00</b>	<b>(44.91)</b>	<b>(44.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>952.38</b>	<b>952.38</b>	<b>0.00</b>	<b>952.38</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	247.62	247.62	0.00	247.62	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>247.62</b>	<b>247.62</b>	<b>0.00</b>	<b>247.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>247.62</b>	<b>247.62</b>	<b>0.00</b>	<b>247.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>

Grant: 110349 - TeleECHO Infrastructure  
 Fund: 110349 - TeleECHO Infrastructure

Status: Active  
 Type: Grant  
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 712C58 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

**Fund Information**  
 Effective Date: 01/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	147,355.00	147,355.00	0.00	0.00	0.00	147,355.00	147,355.00
<b>*Total: Equipment</b>	<b>147,355.00</b>	<b>147,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,355.00</b>	<b>147,355.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,355.00</b>	<b>147,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,355.00</b>	<b>147,355.00</b>
<b>***Total Expenditures</b>	<b>147,355.00</b>	<b>147,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,355.00</b>	<b>147,355.00</b>

Grant: 110349 - TeleECHO Infrastructure  
 Fund: 15CC05 - TeleECHO Infrastructure - CS

Status: Active  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 712C58 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

**Fund Information**  
 Effective Date: 10/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Equipment</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>

Grant: 110350 - 2018-19 NH Rural Tech Assist  
 Fund: 110350 - 2018-19 NH Rural Tech Assist

Status: Active Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 34009026000937 CFDA #: 10.351  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 9/18/18 - 9/17/20

**Fund Information**  
 Effective Date: 09/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,290.70	0.00	(8,290.70)	(8,290.70)
61SNZ0 Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
<b>*Total: Personnel</b>	<b>18,450.00</b>	<b>18,450.00</b>	<b>0.00</b>	<b>8,290.70</b>	<b>0.00</b>	<b>10,159.30</b>	<b>10,159.30</b>
65YF10 Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	696.42	0.00	(696.42)	(696.42)
<b>*Total: Fringe Benefits</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>696.42</b>	<b>0.00</b>	<b>853.58</b>	<b>853.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>8,987.12</b>	<b>0.00</b>	<b>11,012.88</b>	<b>11,012.88</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>8,987.12</b>	<b>0.00</b>	<b>11,012.88</b>	<b>11,012.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,987.12	0.00	(8,987.12)	(8,987.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,987.12</b>	<b>0.00</b>	<b>(8,987.12)</b>	<b>(8,987.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,987.12</b>	<b>0.00</b>	<b>(8,987.12)</b>	<b>(8,987.12)</b>





Grant: 110351 - Bioenergy Feedstock Yield  
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active  
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20196702029467 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/19 - 4/30/23

**Fund Information**  
 Effective Date: 06/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
<b>*Total: Personnel</b>	<b>96,562.00</b>	<b>96,562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,562.00</b>	<b>96,562.00</b>
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	0.00	0.00	0.00	38,450.00	38,450.00
<b>*Total: Fringe Benefits</b>	<b>38,450.00</b>	<b>38,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,450.00</b>	<b>38,450.00</b>
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
<b>*Total: Travel</b>	<b>7,188.00</b>	<b>7,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,188.00</b>	<b>7,188.00</b>
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	49,999.00	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	52,774.00	(52,774.00)	(52,774.00)
<b>*Total: Contractual</b>	<b>240,740.00</b>	<b>240,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,773.00</b>	<b>137,967.00</b>	<b>137,967.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,940.00</b>	<b>382,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,773.00</b>	<b>280,167.00</b>	<b>280,167.00</b>
760300 F&A Expenditures	97,060.00	97,060.00	0.00	0.00	0.00	97,060.00	97,060.00
<b>*Total: Indirect Costs</b>	<b>97,060.00</b>	<b>97,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,060.00</b>	<b>97,060.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,060.00</b>	<b>97,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,060.00</b>	<b>97,060.00</b>
<b>***Total Expenditures</b>	<b>480,000.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,773.00</b>	<b>377,227.00</b>	<b>377,227.00</b>

Grant: 110352 - Mammals & Mycorrhizal Fungi  
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active  
 FMGR: Stephens, Ryan B  
 Type: Grant

PI Name:	Stephens, Ryan B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20196701229656	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/19 - 5/14/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRRY - PI Ryan Stephens**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	97,440.00	97,440.00	5,538.45	13,476.90	40,984.53	42,978.57	42,978.57
615NZ0 PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>108,631.00</b>	<b>108,631.00</b>	<b>5,538.45</b>	<b>13,476.90</b>	<b>40,984.53</b>	<b>54,169.57</b>	<b>54,169.57</b>
65YF10 Full Fringe Benefit Distr Expe	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,379.07	3,264.36	10,205.15	(13,469.51)	(13,469.51)
<b>*Total: Fringe Benefits</b>	<b>23,727.00</b>	<b>23,727.00</b>	<b>1,379.07</b>	<b>3,264.36</b>	<b>10,205.15</b>	<b>10,257.49</b>	<b>10,257.49</b>
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
<b>*Total: Travel</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>
7112 Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200 Research Supplies	0.00	0.00	104.88	377.43	0.00	(377.43)	(377.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	46.50	46.50	153.50	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>21,986.00</b>	<b>21,986.00</b>	<b>151.38</b>	<b>423.93</b>	<b>153.50</b>	<b>21,408.57</b>	<b>21,408.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,244.00</b>	<b>157,244.00</b>	<b>7,068.90</b>	<b>17,165.19</b>	<b>51,343.18</b>	<b>88,735.63</b>	<b>88,735.63</b>
<b>***Total Expenditures</b>	<b>157,244.00</b>	<b>157,244.00</b>	<b>7,068.90</b>	<b>17,165.19</b>	<b>51,343.18</b>	<b>88,735.63</b>	<b>88,735.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,068.90	17,165.19	0.00	(17,165.19)	(17,165.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,068.90</b>	<b>17,165.19</b>	<b>0.00</b>	<b>(17,165.19)</b>	<b>(17,165.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,068.90</b>	<b>17,165.19</b>	<b>0.00</b>	<b>(17,165.19)</b>	<b>(17,165.19)</b>



Grant: 110353 - National Vistor Use Monitoring  
 Fund: 110353 - National Vistor Use Monitoring

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/19 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,345.84	7,502.07	0.00	(7,502.07)	(7,502.07)
611NZO Faculty Unallocated Budget(BudOnly)	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
61SNZO Student Labor Unallocated(Bud Only)	14,408.00	14,408.00	0.00	0.00	0.00	14,408.00	14,408.00
<b>*Total: Personnel</b>	<b>21,910.00</b>	<b>21,910.00</b>	<b>5,345.84</b>	<b>7,502.07</b>	<b>0.00</b>	<b>14,407.93</b>	<b>14,407.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	427.63	606.20	0.00	(606.20)	(606.20)
65YF10 Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
<b>*Total: Fringe Benefits</b>	<b>1,763.00</b>	<b>1,763.00</b>	<b>427.63</b>	<b>606.20</b>	<b>0.00</b>	<b>1,156.80</b>	<b>1,156.80</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
<b>*Total: Supplies</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,073.00</b>	<b>36,073.00</b>	<b>5,773.47</b>	<b>8,108.27</b>	<b>0.00</b>	<b>27,964.73</b>	<b>27,964.73</b>
760300 F&A Expenditures	3,608.28	3,608.28	577.34	810.84	0.00	2,797.44	2,797.44
<b>*Total: Indirect Costs</b>	<b>3,608.28</b>	<b>3,608.28</b>	<b>577.34</b>	<b>810.84</b>	<b>0.00</b>	<b>2,797.44</b>	<b>2,797.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,608.28</b>	<b>3,608.28</b>	<b>577.34</b>	<b>810.84</b>	<b>0.00</b>	<b>2,797.44</b>	<b>2,797.44</b>
<b>***Total Expenditures</b>	<b>39,681.28</b>	<b>39,681.28</b>	<b>6,350.81</b>	<b>8,919.11</b>	<b>0.00</b>	<b>30,762.17</b>	<b>30,762.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,350.81	8,919.11	0.00	(8,919.11)	(8,919.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.81</b>	<b>8,919.11</b>	<b>0.00</b>	<b>(8,919.11)</b>	<b>(8,919.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.81</b>	<b>8,919.11</b>	<b>0.00</b>	<b>(8,919.11)</b>	<b>(8,919.11)</b>

Grant: 110353 - National Vistor Use Monitoring  
 Fund: 15CC28 - National Vistor Use Monitoring - CS

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19CS11092200017 CFDA #: 10.678  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 5/31/19 - 11/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/31/2019	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	A110
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
<b>*Total: Tuition</b>	<b>6,180.00</b>	<b>6,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,180.00</b>	<b>6,180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,180.00</b>	<b>6,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,180.00</b>	<b>6,180.00</b>
760300 F&A Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
<b>*Total: Indirect Costs</b>	<b>4,394.10</b>	<b>4,394.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.10</b>	<b>4,394.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,394.10</b>	<b>4,394.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.10</b>	<b>4,394.10</b>
<b>***Total Expenditures</b>	<b>10,574.10</b>	<b>10,574.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,574.10</b>	<b>10,574.10</b>

Grant: 110354 - Small Mammal Population  
 Fund: 110354 - Small Mammal Population

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19JV11242307044 CFDA #: 10.666  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/28/19 - 6/30/20

**Fund Information**  
 Effective Date: 05/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,976.40	4,222.80	0.00	(4,222.80)	(4,222.80)
61SNZ0 Student Labor Unallocated(Bud Only)	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
<b>*Total: Personnel</b>	<b>9,280.00</b>	<b>9,280.00</b>	<b>1,976.40</b>	<b>4,222.80</b>	<b>0.00</b>	<b>5,057.20</b>	<b>5,057.20</b>
65YF10 Full Fringe Benefit Distr Expe	463.00	463.00	0.00	0.00	0.00	463.00	463.00
<b>*Total: Fringe Benefits</b>	<b>463.00</b>	<b>463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.00</b>	<b>463.00</b>
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
<b>*Total: Travel</b>	<b>1,361.00</b>	<b>1,361.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,361.00</b>	<b>1,361.00</b>
7112 Research Supplies	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
<b>*Total: Supplies</b>	<b>3,896.00</b>	<b>3,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,896.00</b>	<b>3,896.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>1,976.40</b>	<b>4,222.80</b>	<b>0.00</b>	<b>10,777.20</b>	<b>10,777.20</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>1,976.40</b>	<b>4,222.80</b>	<b>0.00</b>	<b>10,777.20</b>	<b>10,777.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,976.40	4,222.80	0.00	(4,222.80)	(4,222.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.40</b>	<b>4,222.80</b>	<b>0.00</b>	<b>(4,222.80)</b>	<b>(4,222.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.40</b>	<b>4,222.80</b>	<b>0.00</b>	<b>(4,222.80)</b>	<b>(4,222.80)</b>

Grant: 110354 - Small Mammal Population  
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19JV11242307044 CFDA #: 10.666  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/28/19 - 6/30/20

**Fund Information**  
 Effective Date: 05/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,578.00	1,578.00	0.00	0.00	0.00	1,578.00	1,578.00
<b>*Total: Personnel</b>	<b>1,578.00</b>	<b>1,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,578.00</b>	<b>1,578.00</b>
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	0.00	0.00	0.00	707.00	707.00
<b>*Total: Fringe Benefits</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>	<b>707.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,285.00</b>	<b>2,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,285.00</b>	<b>2,285.00</b>
760300 F&A Expenditures	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
<b>*Total: Indirect Costs</b>	<b>1,154.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.00</b>	<b>1,154.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,154.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.00</b>	<b>1,154.00</b>
<b>***Total Expenditures</b>	<b>3,439.00</b>	<b>3,439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,439.00</b>	<b>3,439.00</b>

Grant: 110356 - Climate Risk on Working Lands  
 Fund: 110356 - Climate Risk on Working Lands

Status: Active Type: Other  
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

**Fund Information**  
 Effective Date: 06/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	1,603.75	1,603.75	39,835.68	(41,439.43)	(41,439.43)
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,654.00	46,654.00	0.00	0.00	0.00	46,654.00	46,654.00
<b>*Total: Personnel</b>	<b>46,654.00</b>	<b>46,654.00</b>	<b>1,603.75</b>	<b>1,603.75</b>	<b>39,835.68</b>	<b>5,214.57</b>	<b>5,214.57</b>
65YF10 Full Fringe Benefit Distr Expe	20,785.00	20,785.00	721.69	721.69	17,926.06	2,137.25	2,137.25
<b>*Total: Fringe Benefits</b>	<b>20,785.00</b>	<b>20,785.00</b>	<b>721.69</b>	<b>721.69</b>	<b>17,926.06</b>	<b>2,137.25</b>	<b>2,137.25</b>
710D50 Domestic Travel Non-NH	0.00	0.00	142.96	142.96	0.00	(142.96)	(142.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>142.96</b>	<b>142.96</b>	<b>0.00</b>	<b>(142.96)</b>	<b>(142.96)</b>
7112 Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
<b>*Total: Supplies</b>	<b>2,561.00</b>	<b>2,561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,561.00</b>	<b>2,561.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>2,468.40</b>	<b>2,468.40</b>	<b>57,761.74</b>	<b>9,769.86</b>	<b>9,769.86</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>2,468.40</b>	<b>2,468.40</b>	<b>57,761.74</b>	<b>9,769.86</b>	<b>9,769.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,468.40	2,468.40	0.00	(2,468.40)	(2,468.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,468.40</b>	<b>2,468.40</b>	<b>0.00</b>	<b>(2,468.40)</b>	<b>(2,468.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,468.40</b>	<b>2,468.40</b>	<b>0.00</b>	<b>(2,468.40)</b>	<b>(2,468.40)</b>



Grant: 110356 - Climate Risk on Working Lands  
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

**Fund Information**  
 Effective Date: 06/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
<b>*Total: Personnel</b>	<b>1,035.00</b>	<b>1,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.00</b>	<b>1,035.00</b>
65YF10 Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
<b>*Total: Fringe Benefits</b>	<b>466.00</b>	<b>466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466.00</b>	<b>466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,501.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
760300 F&A Expenditures	758.00	758.00	0.00	0.00	0.00	758.00	758.00
<b>*Total: Indirect Costs</b>	<b>758.00</b>	<b>758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758.00</b>	<b>758.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>758.00</b>	<b>758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758.00</b>	<b>758.00</b>
<b>***Total Expenditures</b>	<b>2,259.00</b>	<b>2,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,259.00</b>	<b>2,259.00</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 110357 - Green Mountain National Forest

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19CS11092000012 CFDA #: 10.678  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,532.27	2,912.02	0.00	(2,912.02)	(2,912.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,611.00	2,611.00	0.00	0.00	0.00	2,611.00	2,611.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
<b>*Total: Personnel</b>	<b>8,193.00</b>	<b>8,193.00</b>	<b>2,532.27</b>	<b>2,912.02</b>	<b>0.00</b>	<b>5,280.98</b>	<b>5,280.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	202.57	233.98	0.00	(233.98)	(233.98)
65YF10 Full Fringe Benefit Distr Expe	662.00	662.00	0.00	0.00	0.00	662.00	662.00
<b>*Total: Fringe Benefits</b>	<b>662.00</b>	<b>662.00</b>	<b>202.57</b>	<b>233.98</b>	<b>0.00</b>	<b>428.02</b>	<b>428.02</b>
710 Travel	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
<b>*Total: Travel</b>	<b>4,240.00</b>	<b>4,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,240.00</b>	<b>4,240.00</b>
7112 Research Supplies	541.00	541.00	0.00	0.00	0.00	541.00	541.00
719200 Employee Recruiting-General	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>541.00</b>	<b>541.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>466.00</b>	<b>466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>2,809.84</b>	<b>3,221.00</b>	<b>0.00</b>	<b>10,415.00</b>	<b>10,415.00</b>
760300 F&A Expenditures	1,364.00	1,364.00	280.98	322.10	0.00	1,041.90	1,041.90
<b>*Total: Indirect Costs</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>280.98</b>	<b>322.10</b>	<b>0.00</b>	<b>1,041.90</b>	<b>1,041.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>280.98</b>	<b>322.10</b>	<b>0.00</b>	<b>1,041.90</b>	<b>1,041.90</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,090.82</b>	<b>3,543.10</b>	<b>0.00</b>	<b>11,456.90</b>	<b>11,456.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,090.82	3,543.10	0.00	(3,543.10)	(3,543.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,090.82</b>	<b>3,543.10</b>	<b>0.00</b>	<b>(3,543.10)</b>	<b>(3,543.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,090.82</b>	<b>3,543.10</b>	<b>0.00</b>	<b>(3,543.10)</b>	<b>(3,543.10)</b>



Grant: 110357 - Green Mountain National Forest  
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19CS11092000012 CFDA #: 10.678  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
<b>*Total: Travel</b>	<b>852.00</b>	<b>852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>852.00</b>	<b>852.00</b>
721100 Assistantships	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
<b>*Total: Tuition</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,752.00</b>	<b>2,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,752.00</b>	<b>2,752.00</b>
760300 F&A Expenditures	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Indirect Costs</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>***Total Expenditures</b>	<b>3,052.00</b>	<b>3,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052.00</b>	<b>3,052.00</b>



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>63,673.00</b>	<b>52,073.00</b>	<b>0.00</b>	<b>50,029.75</b>	<b>0.00</b>	<b>13,643.25</b>	<b>2,043.25</b>
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
<b>*Total: Fringe Benefits</b>	<b>25,146.00</b>	<b>20,448.00</b>	<b>0.00</b>	<b>20,183.16</b>	<b>0.00</b>	<b>4,962.84</b>	<b>264.84</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,635.08</b>	<b>0.00</b>	<b>(2,635.08)</b>	<b>(2,635.08)</b>
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>14,765.00</b>	<b>0.00</b>	<b>15,541.50</b>	<b>0.00</b>	<b>2,009.50</b>	<b>(776.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,870.00</b>	<b>92,786.00</b>	<b>0.00</b>	<b>93,409.49</b>	<b>0.00</b>	<b>18,460.51</b>	<b>(623.49)</b>
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
<b>*Total: Indirect Costs</b>	<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>25,000.34</b>	<b>0.34</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,738.00</b>	<b>0.00</b>	<b>11,737.56</b>	<b>0.00</b>	<b>(11,737.56)</b>	<b>0.44</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,713.00</b>	<b>0.00</b>	<b>4,712.22</b>	<b>0.00</b>	<b>(4,712.22)</b>	<b>0.78</b>
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,084.00</b>	<b>0.00</b>	<b>19,082.75</b>	<b>0.00</b>	<b>(19,082.75)</b>	<b>1.25</b>
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>1.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
<b>*Total: Personnel</b>	<b>29,362.00</b>	<b>29,362.00</b>	<b>0.00</b>	<b>22,864.87</b>	<b>0.00</b>	<b>6,497.13</b>	<b>6,497.13</b>
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
<b>*Total: Fringe Benefits</b>	<b>11,892.00</b>	<b>11,892.00</b>	<b>0.00</b>	<b>9,196.77</b>	<b>0.00</b>	<b>2,695.23</b>	<b>2,695.23</b>
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
<b>*Total: Supplies</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,438.00</b>	<b>47,438.00</b>	<b>0.00</b>	<b>32,061.64</b>	<b>0.00</b>	<b>15,376.36</b>	<b>15,376.36</b>
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
<b>*Total: Indirect Costs</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>***Total Expenditures</b>	<b>62,145.00</b>	<b>62,145.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>20,144.33</b>	<b>20,144.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:	46.00%
Resp Org:	UZOP00	Expend End Date:		IDC Rate Code:	IDC46
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZO Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZO Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZO PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
<b>*Total: Personnel</b>	<b>48,166.00</b>	<b>45,157.98</b>	<b>0.00</b>	<b>45,157.99</b>	<b>0.00</b>	<b>3,008.01</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
<b>*Total: Fringe Benefits</b>	<b>13,810.00</b>	<b>10,621.00</b>	<b>0.00</b>	<b>10,407.86</b>	<b>0.00</b>	<b>3,402.14</b>	<b>213.14</b>
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,971.37</b>	<b>0.00</b>	<b>4,028.63</b>	<b>1,028.63</b>
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
<b>*Total: Supplies</b>	<b>74,000.00</b>	<b>83,197.02</b>	<b>0.00</b>	<b>84,214.97</b>	<b>0.00</b>	<b>(10,214.97)</b>	<b>(1,017.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,976.00</b>	<b>146,976.00</b>	<b>0.00</b>	<b>146,752.19</b>	<b>0.00</b>	<b>223.81</b>	<b>223.81</b>
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
<b>*Total: Indirect Costs</b>	<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>214,585.00</b>	<b>214,585.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>326.74</b>	<b>326.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC46 46.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZOP00 - Ocean Process Analysis Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

**Fund Information**  
 Effective Date: 06/08/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC46 46.00%  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
<b>*Total: Indirect Costs</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>***Total Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>





Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,019.80	0.00	(10,019.80)	(10,019.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	144,411.41	0.00	(144,411.41)	(144,411.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	189,200.00	189,200.00	0.00	0.00	0.00	189,200.00	189,200.00
615F10 PAT	0.00	0.00	0.00	24,106.87	0.00	(24,106.87)	(24,106.87)
615NZ0 PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10 Extension Educator	0.00	0.00	0.00	27,229.20	0.00	(27,229.20)	(27,229.20)
<b>*Total: Personnel</b>	<b>213,307.00</b>	<b>213,307.00</b>	<b>0.00</b>	<b>205,767.28</b>	<b>0.00</b>	<b>7,539.72</b>	<b>7,539.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
65YF10 Full Fringe Benefit Distr Expe	77,360.00	77,360.00	0.00	78,778.29	0.00	(1,418.29)	(1,418.29)
<b>*Total: Fringe Benefits</b>	<b>77,360.00</b>	<b>77,360.00</b>	<b>0.00</b>	<b>79,619.94</b>	<b>0.00</b>	<b>(2,259.94)</b>	<b>(2,259.94)</b>
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000 In-State Travel	0.00	0.00	0.00	358.60	0.00	(358.60)	(358.60)
710100 Out-of-State Travel	0.00	0.00	0.00	19,916.20	0.00	(19,916.20)	(19,916.20)
710300 Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	962.90	0.00	(962.90)	(962.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	656.86	0.00	(656.86)	(656.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Travel</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>29,244.56</b>	<b>0.00</b>	<b>5,755.44</b>	<b>5,755.44</b>
711100 Supplies-General	0.00	0.00	0.00	728.77	0.00	(728.77)	(728.77)
7112 Research Supplies	77,200.00	77,200.00	0.00	0.00	0.00	77,200.00	77,200.00
711200 Research Supplies	0.00	0.00	0.00	6,443.61	0.00	(6,443.61)	(6,443.61)
713000 Printing & Copying-General	0.00	0.00	179.30	1,001.31	0.00	(1,001.31)	(1,001.31)
714000 Postage-General	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
716110 Rentals-Copier	0.00	0.00	0.00	324.57	0.00	(324.57)	(324.57)
717200 Other Professional Services-General	0.00	0.00	0.00	25,387.51	0.00	(25,387.51)	(25,387.51)
718000 Telecom-General	0.00	0.00	0.00	(3,540.59)	0.00	3,540.59	3,540.59
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,903.28	0.00	(16,903.28)	(16,903.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	820.16	0.00	(820.16)	(820.16)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,175.56	0.00	(7,175.56)	(7,175.56)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	536.47	0.00	(536.47)	(536.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,851.99	0.00	(1,851.99)	(1,851.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	6,387.21	0.00	(6,387.21)	(6,387.21)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	4,569.60	0.00	(4,569.60)	(4,569.60)
7900 Budgeted Addition to Reserves	27,700.00	2,700.00	0.00	0.00	0.00	27,700.00	2,700.00
<b>*Total: Supplies</b>	<b>104,900.00</b>	<b>79,900.00</b>	<b>179.30</b>	<b>81,400.15</b>	<b>0.00</b>	<b>23,499.85</b>	<b>(1,500.15)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(92.12)	0.00	92.12	92.12
76I182 Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00	(2,099.22)	0.00	2,099.22	2,099.22
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,191.34)</b>	<b>0.00</b>	<b>2,191.34</b>	<b>2,191.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>430,567.00</b>	<b>405,567.00</b>	<b>179.30</b>	<b>393,840.59</b>	<b>0.00</b>	<b>36,726.41</b>	<b>11,726.41</b>
76O300 F&A Expenditures	56,773.00	56,773.00	0.00	56,773.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>56,773.00</b>	<b>56,773.00</b>	<b>0.00</b>	<b>56,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,773.00</b>	<b>56,773.00</b>	<b>0.00</b>	<b>56,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>487,340.00</b>	<b>462,340.00</b>	<b>179.30</b>	<b>450,613.59</b>	<b>0.00</b>	<b>36,726.41</b>	<b>11,726.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	179.30	450,613.59	0.00	(450,613.59)	(450,613.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>179.30</b>	<b>450,613.59</b>	<b>0.00</b>	<b>(450,613.59)</b>	<b>(450,613.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>179.30</b>	<b>450,613.59</b>	<b>0.00</b>	<b>(450,613.59)</b>	<b>(450,613.59)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D81 - 2014 Program Development

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 08/23/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	28,312.57	0.00	(28,312.57)	(28,312.57)

\*\*\*Total Revenue

Grant: 111D80 - 2014 Program Management  
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH Student Labor	0.00	0.00	0.00	23,807.46	0.00	(23,807.46)	(23,807.46)
<b>*Total: Personnel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>23,807.46</b>	<b>0.00</b>	<b>(5,807.46)</b>	<b>(5,807.46)</b>
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
<b>*Total: Fringe Benefits</b>	<b>1,484.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.00</b>	<b>1,484.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
<b>*Total: Supplies</b>	<b>2,830.00</b>	<b>2,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.00</b>	<b>2,830.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,814.00</b>	<b>23,814.00</b>	<b>0.00</b>	<b>23,807.46</b>	<b>0.00</b>	<b>6.54</b>	<b>6.54</b>
760300 F&A Expenditures	6,186.00	6,186.00	0.00	6,189.91	0.00	(3.91)	(3.91)
<b>*Total: Indirect Costs</b>	<b>6,186.00</b>	<b>6,186.00</b>	<b>0.00</b>	<b>6,189.91</b>	<b>0.00</b>	<b>(3.91)</b>	<b>(3.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,186.00</b>	<b>6,186.00</b>	<b>0.00</b>	<b>6,189.91</b>	<b>0.00</b>	<b>(3.91)</b>	<b>(3.91)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,997.37</b>	<b>0.00</b>	<b>2.63</b>	<b>2.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,997.37	0.00	(29,997.37)	(29,997.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,997.37</b>	<b>0.00</b>	<b>(29,997.37)</b>	<b>(29,997.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,997.37</b>	<b>0.00</b>	<b>(29,997.37)</b>	<b>(29,997.37)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,045.00	31,045.00	0.00	0.00	0.00	31,045.00	31,045.00
615F10 PAT	0.00	0.00	0.00	21,065.23	0.00	(21,065.23)	(21,065.23)
615NZ0 PAT Unallocated Budget (Bud Only)	199,488.00	199,488.00	0.00	0.00	0.00	199,488.00	199,488.00
616F10 Extension Educator	0.00	0.00	0.00	218,682.32	0.00	(218,682.32)	(218,682.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	439.42	0.00	(439.42)	(439.42)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
617F10 Operating Staff	0.00	0.00	0.00	119,724.31	0.00	(119,724.31)	(119,724.31)
617NZ0 Op Staff Unallocated Bud(BudOnly)	117,620.00	117,620.00	0.00	0.00	0.00	117,620.00	117,620.00
61JBEX Casual - Exempt	0.00	0.00	0.00	602.82	0.00	(602.82)	(602.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.64	0.00	(95.64)	(95.64)
<b>*Total: Personnel</b>	<b>348,153.00</b>	<b>348,153.00</b>	<b>0.00</b>	<b>362,780.53</b>	<b>0.00</b>	<b>(14,627.53)</b>	<b>(14,627.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	94.27	0.00	(94.27)	(94.27)
65YF10 Full Fringe Benefit Distr Expe	155,517.00	155,517.00	0.00	144,486.58	0.00	11,030.42	11,030.42
<b>*Total: Fringe Benefits</b>	<b>155,517.00</b>	<b>155,517.00</b>	<b>0.00</b>	<b>144,580.85</b>	<b>0.00</b>	<b>10,936.15</b>	<b>10,936.15</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	1,940.53	0.00	(1,940.53)	(1,940.53)
710100 Out-of-State Travel	0.00	0.00	0.00	10,082.88	0.00	(10,082.88)	(10,082.88)
710300 Conference Registration Fees	0.00	0.00	0.00	3,630.00	0.00	(3,630.00)	(3,630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	641.49	0.00	(641.49)	(641.49)
710D00 Domestic Travel NH	0.00	0.00	0.00	62.13	0.00	(62.13)	(62.13)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	911.06	0.00	(911.06)	(911.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,039.29	0.00	(1,039.29)	(1,039.29)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	236.02	0.00	(236.02)	(236.02)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	963.92	0.00	(963.92)	(963.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,392.32</b>	<b>0.00</b>	<b>(1,392.32)</b>	<b>(1,392.32)</b>
711100 Supplies-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	439.74	0.00	(439.74)	(439.74)
713000 Printing & Copying-General	0.00	0.00	0.00	597.80	0.00	(597.80)	(597.80)
714000 Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
716110 Rentals-Copier	0.00	0.00	0.00	429.84	0.00	(429.84)	(429.84)
717200 Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	11.94	0.00	(11.94)	(11.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71C600 Insurance	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,903.42</b>	<b>0.00</b>	<b>5,096.58</b>	<b>5,096.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>533,670.00</b>	<b>533,670.00</b>	<b>0.00</b>	<b>533,657.12</b>	<b>0.00</b>	<b>12.88</b>	<b>12.88</b>
760300 F&A Expenditures	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>64,133.00</b>	<b>64,133.00</b>	<b>0.00</b>	<b>64,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,133.00</b>	<b>64,133.00</b>	<b>0.00</b>	<b>64,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>597,803.00</b>	<b>597,803.00</b>	<b>0.00</b>	<b>597,790.12</b>	<b>0.00</b>	<b>12.88</b>	<b>12.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	597,790.12	0.00	(597,790.12)	(597,790.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597,790.12</b>	<b>0.00</b>	<b>(597,790.12)</b>	<b>(597,790.12)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597,790.12</b>	<b>0.00</b>	<b>(597,790.12)</b>	<b>(597,790.12)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	99,415.00	99,415.00	0.00	0.00	0.00	99,415.00	99,415.00
615F10 PAT	0.00	0.00	0.00	13,547.15	0.00	(13,547.15)	(13,547.15)
616F10 Extension Educator	0.00	0.00	0.00	89,534.59	0.00	(89,534.59)	(89,534.59)
<b>*Total: Personnel</b>	<b>99,415.00</b>	<b>99,415.00</b>	<b>0.00</b>	<b>103,081.74</b>	<b>0.00</b>	<b>(3,666.74)</b>	<b>(3,666.74)</b>
65YF10 Full Fringe Benefit Distr Expe	44,418.00	44,418.00	0.00	40,941.44	0.00	3,476.56	3,476.56
<b>*Total: Fringe Benefits</b>	<b>44,418.00</b>	<b>44,418.00</b>	<b>0.00</b>	<b>40,941.44</b>	<b>0.00</b>	<b>3,476.56</b>	<b>3,476.56</b>
710 Travel	6,736.00	6,736.00	0.00	0.00	0.00	6,736.00	6,736.00
710000 In-State Travel	0.00	0.00	0.00	790.35	0.00	(790.35)	(790.35)
710100 Out-of-State Travel	0.00	0.00	0.00	2,917.72	0.00	(2,917.72)	(2,917.72)
710300 Conference Registration Fees	0.00	0.00	0.00	693.74	0.00	(693.74)	(693.74)
710D00 Domestic Travel NH	0.00	0.00	0.00	445.11	0.00	(445.11)	(445.11)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	147.32	0.00	(147.32)	(147.32)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>*Total: Travel</b>	<b>6,736.00</b>	<b>6,736.00</b>	<b>0.00</b>	<b>5,761.90</b>	<b>0.00</b>	<b>974.10</b>	<b>974.10</b>
711100 Supplies-General	0.00	0.00	0.00	56.41	0.00	(56.41)	(56.41)
7112 Research Supplies	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
711200 Research Supplies	0.00	0.00	0.00	85.07	0.00	(85.07)	(85.07)
713000 Printing & Copying-General	0.00	0.00	47.39	173.75	0.00	(173.75)	(173.75)
716110 Rentals-Copier	0.00	0.00	0.00	177.90	0.00	(177.90)	(177.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	70.00	346.14	42.00	(388.14)	(388.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780100 Electricity	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>8,162.00</b>	<b>8,162.00</b>	<b>117.39</b>	<b>3,332.11</b>	<b>42.00</b>	<b>4,787.89</b>	<b>4,787.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,731.00</b>	<b>158,731.00</b>	<b>117.39</b>	<b>153,117.19</b>	<b>42.00</b>	<b>5,571.81</b>	<b>5,571.81</b>
760300 F&A Expenditures	41,269.00	41,269.00	30.52	39,810.24	0.00	1,458.76	1,458.76
<b>*Total: Indirect Costs</b>	<b>41,269.00</b>	<b>41,269.00</b>	<b>30.52</b>	<b>39,810.24</b>	<b>0.00</b>	<b>1,458.76</b>	<b>1,458.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,269.00</b>	<b>41,269.00</b>	<b>30.52</b>	<b>39,810.24</b>	<b>0.00</b>	<b>1,458.76</b>	<b>1,458.76</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>147.91</b>	<b>192,927.43</b>	<b>42.00</b>	<b>7,030.57</b>	<b>7,030.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	147.91	192,927.43	0.00	(192,927.43)	(192,927.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>147.91</b>	<b>192,927.43</b>	<b>0.00</b>	<b>(192,927.43)</b>	<b>(192,927.43)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>147.91</b>	<b>192,927.43</b>	<b>0.00</b>	<b>(192,927.43)</b>	<b>(192,927.43)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	54,766.00	54,766.00	0.00	0.00	0.00	54,766.00	54,766.00
615F10 PAT	0.00	0.00	0.00	30,893.35	0.00	(30,893.35)	(30,893.35)
616F10 Extension Educator	0.00	0.00	0.00	25,867.87	0.00	(25,867.87)	(25,867.87)
<b>*Total: Personnel</b>	<b>54,766.00</b>	<b>54,766.00</b>	<b>0.00</b>	<b>56,761.22</b>	<b>0.00</b>	<b>(1,995.22)</b>	<b>(1,995.22)</b>
65YF10 Full Fringe Benefit Distr Expe	24,474.00	24,474.00	0.00	22,870.39	0.00	1,603.61	1,603.61
<b>*Total: Fringe Benefits</b>	<b>24,474.00</b>	<b>24,474.00</b>	<b>0.00</b>	<b>22,870.39</b>	<b>0.00</b>	<b>1,603.61</b>	<b>1,603.61</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	884.62	0.00	(884.62)	(884.62)
710100 Out-of-State Travel	0.00	0.00	0.00	1,371.05	0.00	(1,371.05)	(1,371.05)
710300 Conference Registration Fees	0.00	0.00	0.00	605.73	0.00	(605.73)	(605.73)
710D00 Domestic Travel NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.50	0.00	(170.50)	(170.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,212.55	0.00	(1,212.55)	(1,212.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,864.55	0.00	(1,864.55)	(1,864.55)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	232.60	0.00	(232.60)	(232.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	223.88	0.00	(223.88)	(223.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	578.46	0.00	(578.46)	(578.46)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	435.95	0.00	(435.95)	(435.95)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,671.45</b>	<b>0.00</b>	<b>328.55</b>	<b>328.55</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	3,370.83	0.00	(3,370.83)	(3,370.83)
713000 Printing & Copying-General	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	633.99	0.00	(633.99)	(633.99)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.60	0.00	(312.60)	(312.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,880.00	0.00	(3,880.00)	(3,880.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	966.75	0.00	(966.75)	(966.75)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,336.55</b>	<b>0.00</b>	<b>(1,336.55)</b>	<b>(1,336.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,240.00</b>	<b>95,240.00</b>	<b>0.00</b>	<b>96,639.61</b>	<b>0.00</b>	<b>(1,399.61)</b>	<b>(1,399.61)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	24,760.00	24,760.00	0.00	25,126.33	0.00	(366.33)	(366.33)
<b>*Total: Indirect Costs</b>	<b>24,760.00</b>	<b>24,760.00</b>	<b>0.00</b>	<b>25,126.33</b>	<b>0.00</b>	<b>(366.33)</b>	<b>(366.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,760.00</b>	<b>24,760.00</b>	<b>0.00</b>	<b>25,126.33</b>	<b>0.00</b>	<b>(366.33)</b>	<b>(366.33)</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>121,765.94</b>	<b>0.00</b>	<b>(1,765.94)</b>	<b>(1,765.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,765.94	0.00	(121,765.94)	(121,765.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,765.94</b>	<b>0.00</b>	<b>(121,765.94)</b>	<b>(121,765.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,765.94</b>	<b>0.00</b>	<b>(121,765.94)</b>	<b>(121,765.94)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Closing - BSC/Dept Review  
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCCW - PI Charles W Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,591.60	0.00	(45,591.60)	(45,591.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10 PAT	0.00	0.00	0.00	7,899.29	0.00	(7,899.29)	(7,899.29)
616F10 Extension Educator	0.00	0.00	0.00	7,862.18	0.00	(7,862.18)	(7,862.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
61SNSH Student Labor	0.00	0.00	0.00	6,975.00	0.00	(6,975.00)	(6,975.00)
61SNWS College Work Study	0.00	0.00	0.00	2,687.50	0.00	(2,687.50)	(2,687.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>	<b>68,813.00</b>	<b>68,813.00</b>	<b>0.00</b>	<b>72,985.57</b>	<b>0.00</b>	<b>(4,172.57)</b>	<b>(4,172.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,669.40	0.00	(3,669.40)	(3,669.40)
65YF10 Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	5,987.11	0.00	5,460.89	5,460.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.05	0.00	(162.05)	(162.05)
<b>*Total: Fringe Benefits</b>	<b>11,448.00</b>	<b>11,448.00</b>	<b>0.00</b>	<b>9,818.56</b>	<b>0.00</b>	<b>1,629.44</b>	<b>1,629.44</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
<b>*Total: Equipment</b>	<b>13,678.00</b>	<b>13,678.00</b>	<b>0.00</b>	<b>16,484.79</b>	<b>0.00</b>	<b>(2,806.79)</b>	<b>(2,806.79)</b>
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200 Research Supplies	0.00	0.00	0.00	17,626.28	0.00	(17,626.28)	(17,626.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	507.20	0.00	(507.20)	(507.20)
717200 Other Professional Services-General	0.00	0.00	0.00	8,266.81	0.00	(8,266.81)	(8,266.81)
<b>*Total: Supplies</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>26,500.29</b>	<b>0.00</b>	<b>3,999.71</b>	<b>3,999.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,439.00</b>	<b>126,439.00</b>	<b>0.00</b>	<b>125,789.21</b>	<b>0.00</b>	<b>649.79</b>	<b>649.79</b>
760300 F&A Expenditures	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32
<b>*Total: Indirect Costs</b>	<b>53,561.00</b>	<b>53,561.00</b>	<b>0.00</b>	<b>51,919.68</b>	<b>0.00</b>	<b>1,641.32</b>	<b>1,641.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,561.00</b>	<b>53,561.00</b>	<b>0.00</b>	<b>51,919.68</b>	<b>0.00</b>	<b>1,641.32</b>	<b>1,641.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Closing - BSC/Dept Review  
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>177,708.89</b>	<b>0.00</b>	<b>2,291.11</b>	<b>2,291.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,708.89</b>	<b>0.00</b>	<b>(177,708.89)</b>	<b>(177,708.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,708.89</b>	<b>0.00</b>	<b>(177,708.89)</b>	<b>(177,708.89)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Closing - BSC/Dept Review  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,060.86	0.00	(28,060.86)	(28,060.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,264.84	0.00	(11,264.84)	(11,264.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,647.55	0.00	(31,647.55)	(31,647.55)
613NZ0 Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
<b>*Total: Personnel</b>	<b>53,145.00</b>	<b>53,145.00</b>	<b>0.00</b>	<b>70,973.25</b>	<b>0.00</b>	<b>(17,828.25)</b>	<b>(17,828.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,170.57	0.00	(3,170.57)	(3,170.57)
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
<b>*Total: Fringe Benefits</b>	<b>1,832.00</b>	<b>1,832.00</b>	<b>0.00</b>	<b>3,170.57</b>	<b>0.00</b>	<b>(1,338.57)</b>	<b>(1,338.57)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100 Out-of-State Travel	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	673.84	0.00	(673.84)	(673.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,378.93</b>	<b>0.00</b>	<b>(1,378.93)</b>	<b>(1,378.93)</b>
7112 Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200 Research Supplies	0.00	0.00	0.00	11,888.18	0.00	(11,888.18)	(11,888.18)
717200 Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
<b>*Total: Supplies</b>	<b>22,002.00</b>	<b>22,002.00</b>	<b>0.00</b>	<b>11,914.16</b>	<b>0.00</b>	<b>10,087.84</b>	<b>10,087.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,504.93	0.00	(18,504.93)	(18,504.93)
<b>*Total: Tuition</b>	<b>36,506.00</b>	<b>36,506.00</b>	<b>0.00</b>	<b>20,784.93</b>	<b>0.00</b>	<b>15,721.07</b>	<b>15,721.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,485.00</b>	<b>115,485.00</b>	<b>0.00</b>	<b>110,221.84</b>	<b>0.00</b>	<b>5,263.16</b>	<b>5,263.16</b>
760300 F&A Expenditures	37,515.00	37,515.00	0.00	42,482.34	0.00	(4,967.34)	(4,967.34)
<b>*Total: Indirect Costs</b>	<b>37,515.00</b>	<b>37,515.00</b>	<b>0.00</b>	<b>42,482.34</b>	<b>0.00</b>	<b>(4,967.34)</b>	<b>(4,967.34)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Closing - BSC/Dept Review  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,515.00</b>	<b>37,515.00</b>	<b>0.00</b>	<b>42,482.34</b>	<b>0.00</b>	<b>(4,967.34)</b>	<b>(4,967.34)</b>
<b>***Total Expenditures</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>0.00</b>	<b>152,704.18</b>	<b>0.00</b>	<b>295.82</b>	<b>295.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	152,704.18	0.00	(152,704.18)	(152,704.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,704.18</b>	<b>0.00</b>	<b>(152,704.18)</b>	<b>(152,704.18)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,704.18</b>	<b>0.00</b>	<b>(152,704.18)</b>	<b>(152,704.18)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D88 - Lamprey River Flood Damage

Status: Closing - BSC/Dept Review  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,334.64	0.00	(22,334.64)	(22,334.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
615F10 PAT	0.00	0.00	0.00	4,046.54	0.00	(4,046.54)	(4,046.54)
616F10 Extension Educator	0.00	0.00	0.00	9,970.45	0.00	(9,970.45)	(9,970.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
<b>*Total: Personnel</b>	<b>30,758.00</b>	<b>30,758.00</b>	<b>0.00</b>	<b>36,521.63</b>	<b>0.00</b>	<b>(5,763.63)</b>	<b>(5,763.63)</b>
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	14,214.06	0.00	(5,902.06)	(5,902.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.26	0.00	(13.26)	(13.26)
<b>*Total: Fringe Benefits</b>	<b>8,312.00</b>	<b>8,312.00</b>	<b>0.00</b>	<b>14,227.32</b>	<b>0.00</b>	<b>(5,915.32)</b>	<b>(5,915.32)</b>
710 Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
<b>*Total: Travel</b>	<b>265.00</b>	<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
7112 Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
711200 Research Supplies	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>22,172.00</b>	<b>22,172.00</b>	<b>0.00</b>	<b>9,807.15</b>	<b>0.00</b>	<b>12,364.85</b>	<b>12,364.85</b>
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	37,200.00	0.00	(37,200.00)	(37,200.00)
<b>*Total: Contractual</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>37,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,507.00</b>	<b>97,507.00</b>	<b>0.00</b>	<b>97,756.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
760300 F&A Expenditures	22,493.00	22,493.00	0.00	22,244.61	0.00	248.39	248.39
<b>*Total: Indirect Costs</b>	<b>22,493.00</b>	<b>22,493.00</b>	<b>0.00</b>	<b>22,244.61</b>	<b>0.00</b>	<b>248.39</b>	<b>248.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,493.00</b>	<b>22,493.00</b>	<b>0.00</b>	<b>22,244.61</b>	<b>0.00</b>	<b>248.39</b>	<b>248.39</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.71</b>	<b>0.00</b>	<b>(0.71)</b>	<b>(0.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D88 - Lamprey River Flood Damage

Status: Closing - BSC/Dept Review  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	120,000.71	0.00	(120,000.71)	(120,000.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.71</b>	<b>0.00</b>	<b>(120,000.71)</b>	<b>(120,000.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.71</b>	<b>0.00</b>	<b>(120,000.71)</b>	<b>(120,000.71)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPLK - PI Linda Kaljenais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,942.39	0.00	(17,942.39)	(17,942.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,884.04	0.00	(9,884.04)	(9,884.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,930.75	0.00	(31,930.75)	(31,930.75)
613NZ0 Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
615F10 PAT	0.00	0.00	0.00	1,783.10	0.00	(1,783.10)	(1,783.10)
617F10 Operating Staff	0.00	0.00	0.00	12,127.23	0.00	(12,127.23)	(12,127.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPHX Part Time Hourly	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	4,425.50	0.00	(4,425.50)	(4,425.50)
<b>*Total: Personnel</b>	<b>78,776.00</b>	<b>78,776.00</b>	<b>0.00</b>	<b>82,600.75</b>	<b>0.00</b>	<b>(3,824.75)</b>	<b>(3,824.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,272.76	0.00	(2,272.76)	(2,272.76)
65YF10 Full Fringe Benefit Distr Expe	6,859.00	6,859.00	0.00	5,469.88	0.00	1,389.12	1,389.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	327.06	0.00	(327.06)	(327.06)
<b>*Total: Fringe Benefits</b>	<b>6,859.00</b>	<b>6,859.00</b>	<b>0.00</b>	<b>8,118.56</b>	<b>0.00</b>	<b>(1,259.56)</b>	<b>(1,259.56)</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000 In-State Travel	0.00	0.00	0.00	138.16	0.00	(138.16)	(138.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>262.61</b>	<b>0.00</b>	<b>637.39</b>	<b>637.39</b>
7112 Research Supplies	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200 Research Supplies	0.00	0.00	0.00	3,241.42	0.00	(3,241.42)	(3,241.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,515.09	0.00	(1,515.09)	(1,515.09)
717200 Other Professional Services-General	0.00	0.00	0.00	1,479.65	0.00	(1,479.65)	(1,479.65)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	114.40	0.00	(114.40)	(114.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,423.50	0.00	(1,423.50)	(1,423.50)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOPLK - PI Linda Kaljenais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	275.91	0.00	(275.91)	(275.91)
<b>*Total: Supplies</b>	<b>10,936.00</b>	<b>10,936.00</b>	<b>0.00</b>	<b>8,049.97</b>	<b>0.00</b>	<b>2,886.03</b>	<b>2,886.03</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,839.50	0.00	(28,839.50)	(28,839.50)
<b>*Total: Tuition</b>	<b>36,230.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>33,399.50</b>	<b>0.00</b>	<b>2,830.50</b>	<b>2,830.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,701.00</b>	<b>133,701.00</b>	<b>0.00</b>	<b>132,431.39</b>	<b>0.00</b>	<b>1,269.61</b>	<b>1,269.61</b>
760300 F&A Expenditures	46,299.00	46,299.00	0.00	47,040.05	0.00	(741.05)	(741.05)
<b>*Total: Indirect Costs</b>	<b>46,299.00</b>	<b>46,299.00</b>	<b>0.00</b>	<b>47,040.05</b>	<b>0.00</b>	<b>(741.05)</b>	<b>(741.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,299.00</b>	<b>46,299.00</b>	<b>0.00</b>	<b>47,040.05</b>	<b>0.00</b>	<b>(741.05)</b>	<b>(741.05)</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>179,471.44</b>	<b>0.00</b>	<b>528.56</b>	<b>528.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	179,471.44	0.00	(179,471.44)	(179,471.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,471.44</b>	<b>0.00</b>	<b>(179,471.44)</b>	<b>(179,471.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,471.44</b>	<b>0.00</b>	<b>(179,471.44)</b>	<b>(179,471.44)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Closing - BSC/Dept Review  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	103,142.00	103,142.00	0.00	0.00	0.00	103,142.00	103,142.00
615F10 PAT	0.00	0.00	0.00	78,194.83	0.00	(78,194.83)	(78,194.83)
615NZ0 PAT Unallocated Budget (Bud Only)	141,978.00	141,978.00	0.00	0.00	0.00	141,978.00	141,978.00
616F10 Extension Educator	0.00	0.00	0.00	216,405.93	0.00	(216,405.93)	(216,405.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	34,248.00	34,248.00	0.00	0.00	0.00	34,248.00	34,248.00
61SNSH Student Labor	0.00	0.00	1,836.25	5,993.00	0.00	(5,993.00)	(5,993.00)
<b>*Total: Personnel</b>	<b>279,368.00</b>	<b>279,368.00</b>	<b>1,836.25</b>	<b>300,593.76</b>	<b>0.00</b>	<b>(21,225.76)</b>	<b>(21,225.76)</b>
65YF10 Full Fringe Benefit Distr Expe	124,766.00	124,766.00	0.00	116,551.59	0.00	8,214.41	8,214.41
<b>*Total: Fringe Benefits</b>	<b>124,766.00</b>	<b>124,766.00</b>	<b>0.00</b>	<b>116,551.59</b>	<b>0.00</b>	<b>8,214.41</b>	<b>8,214.41</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,338.38	0.00	(2,338.38)	(2,338.38)
710300 Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,898.00	0.00	(1,898.00)	(1,898.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	868.18	0.00	(868.18)	(868.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.05	0.00	(68.05)	(68.05)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,403.21	0.00	(1,403.21)	(1,403.21)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,718.82</b>	<b>0.00</b>	<b>1,281.18</b>	<b>1,281.18</b>
711100 Supplies-General	0.00	0.00	0.00	1,151.37	0.00	(1,151.37)	(1,151.37)
7112 Research Supplies	26,001.00	26,001.00	0.00	0.00	0.00	26,001.00	26,001.00
711200 Research Supplies	0.00	0.00	0.00	2,760.85	0.00	(2,760.85)	(2,760.85)
713000 Printing & Copying-General	0.00	0.00	0.00	4,021.10	0.00	(4,021.10)	(4,021.10)
714000 Postage-General	0.00	0.00	0.00	283.63	0.00	(283.63)	(283.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	344.27	0.00	(344.27)	(344.27)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,180.65	0.00	(1,180.65)	(1,180.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,760.37	0.00	(1,760.37)	(1,760.37)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Closing - BSC/Dept Review  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,369.41	0.00	(2,369.41)	(2,369.41)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,483.28	0.00	(1,483.28)	(1,483.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>26,001.00</b>	<b>26,001.00</b>	<b>0.00</b>	<b>15,864.93</b>	<b>0.00</b>	<b>10,136.07</b>	<b>10,136.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>440,135.00</b>	<b>440,135.00</b>	<b>1,836.25</b>	<b>441,729.10</b>	<b>0.00</b>	<b>(1,594.10)</b>	<b>(1,594.10)</b>
760300 F&A Expenditures	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>53,139.00</b>	<b>53,139.00</b>	<b>0.00</b>	<b>53,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,139.00</b>	<b>53,139.00</b>	<b>0.00</b>	<b>53,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>493,274.00</b>	<b>493,274.00</b>	<b>1,836.25</b>	<b>494,868.10</b>	<b>0.00</b>	<b>(1,594.10)</b>	<b>(1,594.10)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,836.25	494,868.10	0.00	(494,868.10)	(494,868.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.25</b>	<b>494,868.10</b>	<b>0.00</b>	<b>(494,868.10)</b>	<b>(494,868.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.25</b>	<b>494,868.10</b>	<b>0.00</b>	<b>(494,868.10)</b>	<b>(494,868.10)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSSA - PI Steve Adams**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,008.00	128,008.00	0.00	0.00	0.00	128,008.00	128,008.00
615F10	PAT	0.00	0.00	0.00	375,734.02	0.00	(375,734.02)	(375,734.02)
615NZ0	PAT Unallocated Budget (Bud Only)	256,555.00	256,555.00	0.00	0.00	0.00	256,555.00	256,555.00
616F10	Extension Educator	0.00	0.00	0.00	11,661.78	0.00	(11,661.78)	(11,661.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
<b>*Total: Personnel</b>		<b>384,563.00</b>	<b>384,563.00</b>	<b>0.00</b>	<b>387,563.54</b>	<b>0.00</b>	<b>(3,000.54)</b>	<b>(3,000.54)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10	Full Fringe Benefit Distr Expe	171,747.00	171,747.00	0.00	155,874.33	0.00	15,872.67	15,872.67
<b>*Total: Fringe Benefits</b>		<b>171,747.00</b>	<b>171,747.00</b>	<b>0.00</b>	<b>155,887.25</b>	<b>0.00</b>	<b>15,859.75</b>	<b>15,859.75</b>
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	316.89	0.00	(316.89)	(316.89)
710100	Out-of-State Travel	0.00	0.00	0.00	4,015.45	0.00	(4,015.45)	(4,015.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	688.35	0.00	(688.35)	(688.35)
<b>*Total: Travel</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,577.24</b>	<b>0.00</b>	<b>(1,077.24)</b>	<b>(1,077.24)</b>
711100	Supplies-General	0.00	0.00	0.00	207.06	0.00	(207.06)	(207.06)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	220.75	0.00	(220.75)	(220.75)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	39.96	6,408.90	0.00	(6,408.90)	(6,408.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,362.43	0.00	(2,362.43)	(2,362.43)
714000	Postage-General	0.00	0.00	0.00	154.22	0.00	(154.22)	(154.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
716110	Rentals-Copier	0.00	0.00	0.00	596.91	0.00	(596.91)	(596.91)
717200	Other Professional Services-General	0.00	0.00	0.00	3,310.09	0.00	(3,310.09)	(3,310.09)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
71C100	Advertising (Non-Employment)	0.00	0.00	42.64	50.00	0.00	(50.00)	(50.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSSA - PI Steve Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	307.57	0.00	(307.57)	(307.57)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	85.23	0.00	(85.23)	(85.23)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	5,148.00	0.00	(5,148.00)	(5,148.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>82.60</b>	<b>24,464.58</b>	<b>0.00</b>	<b>(4,464.58)</b>	<b>(4,464.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>582,810.00</b>	<b>582,810.00</b>	<b>82.60</b>	<b>575,492.61</b>	<b>0.00</b>	<b>7,317.39</b>	<b>7,317.39</b>
760300 F&A Expenditures	68,913.00	68,913.00	0.00	68,913.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>68,913.00</b>	<b>68,913.00</b>	<b>0.00</b>	<b>68,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,913.00</b>	<b>68,913.00</b>	<b>0.00</b>	<b>68,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>651,723.00</b>	<b>651,723.00</b>	<b>82.60</b>	<b>644,405.61</b>	<b>0.00</b>	<b>7,317.39</b>	<b>7,317.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	82.60	644,405.61	0.00	(644,405.61)	(644,405.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>82.60</b>	<b>644,405.61</b>	<b>0.00</b>	<b>(644,405.61)</b>	<b>(644,405.61)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>82.60</b>	<b>644,405.61</b>	<b>0.00</b>	<b>(644,405.61)</b>	<b>(644,405.61)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Closing - BSC/Dept Review  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	42,548.60	0.00	(42,548.60)	(42,548.60)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
<b>*Total: Supplies</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D97 - Program Development indirect

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710305 Registration Fees-Other	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>(9,500.00)</b>
711100 Supplies-General	0.00	0.00	0.00	283.02	0.00	(283.02)	(283.02)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112 Research Supplies	37,906.00	37,463.70	0.00	0.00	0.00	37,906.00	37,463.70
711200 Research Supplies	0.00	0.00	0.00	4,784.95	0.00	(4,784.95)	(4,784.95)
713000 Printing & Copying-General	0.00	0.00	0.00	531.40	0.00	(531.40)	(531.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,140.84	0.00	(2,140.84)	(2,140.84)
717200 Other Professional Services-General	0.00	0.00	0.00	5,534.11	0.00	(5,534.11)	(5,534.11)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,580.50	0.00	(4,580.50)	(4,580.50)
<b>*Total: Supplies</b>	<b>37,906.00</b>	<b>37,463.70</b>	<b>0.00</b>	<b>20,154.82</b>	<b>0.00</b>	<b>17,751.18</b>	<b>17,308.88</b>
730006 Subcontracts 06	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,906.00</b>	<b>37,463.70</b>	<b>0.00</b>	<b>37,154.82</b>	<b>0.00</b>	<b>751.18</b>	<b>308.88</b>
760300 F&A Expenditures	9,856.00	9,740.98	0.00	9,660.26	0.00	195.74	80.72
<b>*Total: Indirect Costs</b>	<b>9,856.00</b>	<b>9,740.98</b>	<b>0.00</b>	<b>9,660.26</b>	<b>0.00</b>	<b>195.74</b>	<b>80.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,856.00</b>	<b>9,740.98</b>	<b>0.00</b>	<b>9,660.26</b>	<b>0.00</b>	<b>195.74</b>	<b>80.72</b>
<b>***Total Expenditures</b>	<b>47,762.00</b>	<b>47,204.68</b>	<b>0.00</b>	<b>46,815.08</b>	<b>0.00</b>	<b>946.92</b>	<b>389.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,815.08	0.00	(46,815.08)	(46,815.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,815.08</b>	<b>0.00</b>	<b>(46,815.08)</b>	<b>(46,815.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,815.08</b>	<b>0.00</b>	<b>(46,815.08)</b>	<b>(46,815.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D97 - Program Development indirect

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**

Effective Date: 08/23/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management  
 Fund: 111D98 - Climate Adaptation for Roads

Status: Closing - BSC/Dept Review  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,039.88	0.00	(28,039.88)	(28,039.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,564.17	0.00	(9,564.17)	(9,564.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,492.37	0.00	(26,492.37)	(26,492.37)
613NZ0 Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,371.52	0.00	(8,371.52)	(8,371.52)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>63,448.00</b>	<b>63,448.00</b>	<b>0.00</b>	<b>72,467.94</b>	<b>0.00</b>	<b>(9,019.94)</b>	<b>(9,019.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,120.10	0.00	(3,120.10)	(3,120.10)
65YF10 Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.57	0.00	(677.57)	(677.57)
<b>*Total: Fringe Benefits</b>	<b>3,688.00</b>	<b>3,688.00</b>	<b>0.00</b>	<b>3,797.67</b>	<b>0.00</b>	<b>(109.67)</b>	<b>(109.67)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>1,915.00</b>	<b>1,915.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
717000 Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
<b>*Total: Supplies</b>	<b>5,538.00</b>	<b>5,538.00</b>	<b>0.00</b>	<b>266.37</b>	<b>0.00</b>	<b>5,271.63</b>	<b>5,271.63</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
721100 Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,648.70	0.00	(13,648.70)	(13,648.70)
<b>*Total: Tuition</b>	<b>19,856.00</b>	<b>19,856.00</b>	<b>0.00</b>	<b>16,990.80</b>	<b>0.00</b>	<b>2,865.20</b>	<b>2,865.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,530.00</b>	<b>94,530.00</b>	<b>0.00</b>	<b>93,607.78</b>	<b>0.00</b>	<b>922.22</b>	<b>922.22</b>
760300 F&A Expenditures	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)
<b>*Total: Indirect Costs</b>	<b>35,470.00</b>	<b>35,470.00</b>	<b>0.00</b>	<b>36,393.13</b>	<b>0.00</b>	<b>(923.13)</b>	<b>(923.13)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D98 - Climate Adaptation for Roads

Status: Closing - BSC/Dept Review  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>35,470.00</b>	<b>35,470.00</b>	<b>0.00</b>	<b>36,393.13</b>	<b>0.00</b>	<b>(923.13)</b>	<b>(923.13)</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.91</b>	<b>0.00</b>	<b>(0.91)</b>	<b>(0.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.91</b>	<b>0.00</b>	<b>(130,000.91)</b>	<b>(130,000.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.91</b>	<b>0.00</b>	<b>(130,000.91)</b>	<b>(130,000.91)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,259.48	0.00	(14,259.48)	(14,259.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,292.57	0.00	(19,292.57)	(19,292.57)
613NZ0 Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10 PAT	0.00	0.00	0.00	16,943.42	0.00	(16,943.42)	(16,943.42)
615NZ0 PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61CPHX Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	0.00	1,705.98	0.00	(1,705.98)	(1,705.98)
61SNWS College Work Study	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
<b>*Total: Personnel</b>	<b>62,378.00</b>	<b>62,378.00</b>	<b>0.00</b>	<b>55,368.95</b>	<b>0.00</b>	<b>7,009.05</b>	<b>7,009.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.62	0.00	(1,176.62)	(1,176.62)
65YF10 Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	6,632.60	0.00	1,277.40	1,277.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
<b>*Total: Fringe Benefits</b>	<b>7,910.00</b>	<b>7,910.00</b>	<b>0.00</b>	<b>7,875.62</b>	<b>0.00</b>	<b>34.38</b>	<b>34.38</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,351.65	0.00	(1,351.65)	(1,351.65)
710300 Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
<b>*Total: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>2,236.65</b>	<b>0.00</b>	<b>(636.65)</b>	<b>(636.65)</b>
7112 Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200 Research Supplies	0.00	0.00	0.00	21,972.41	0.00	(21,972.41)	(21,972.41)
714030 Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,830.32	0.00	(5,830.32)	(5,830.32)
<b>*Total: Supplies</b>	<b>18,555.00</b>	<b>18,555.00</b>	<b>0.00</b>	<b>34,403.18</b>	<b>0.00</b>	<b>(15,848.18)</b>	<b>(15,848.18)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100 Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
<b>*Total: Tuition</b>	<b>16,594.00</b>	<b>16,594.00</b>	<b>0.00</b>	<b>2,667.50</b>	<b>0.00</b>	<b>13,926.50</b>	<b>13,926.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,037.00</b>	<b>107,037.00</b>	<b>0.00</b>	<b>102,551.90</b>	<b>0.00</b>	<b>4,485.10</b>	<b>4,485.10</b>
760300 F&A Expenditures	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
<b>*Total: Indirect Costs</b>	<b>42,960.00</b>	<b>42,960.00</b>	<b>0.00</b>	<b>47,445.10</b>	<b>0.00</b>	<b>(4,485.10)</b>	<b>(4,485.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,960.00</b>	<b>42,960.00</b>	<b>0.00</b>	<b>47,445.10</b>	<b>0.00</b>	<b>(4,485.10)</b>	<b>(4,485.10)</b>
<b>***Total Expenditures</b>	<b>149,997.00</b>	<b>149,997.00</b>	<b>0.00</b>	<b>149,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,997.00</b>	<b>0.00</b>	<b>(149,997.00)</b>	<b>(149,997.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,997.00</b>	<b>0.00</b>	<b>(149,997.00)</b>	<b>(149,997.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Closing - BSC/Dept Review  
 FMGR: McGlone, Tammy M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/17/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,177.01	0.00	(1,177.01)	(1,177.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,141.62	0.00	(1,141.62)	(1,141.62)
61SNSH Student Labor	0.00	0.00	0.00	1,937.47	0.00	(1,937.47)	(1,937.47)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>4,178.00</b>	<b>4,178.00</b>	<b>0.00</b>	<b>4,256.10</b>	<b>0.00</b>	<b>(78.10)</b>	<b>(78.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	191.45	0.00	(191.45)	(191.45)
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
<b>*Total: Fringe Benefits</b>	<b>322.00</b>	<b>322.00</b>	<b>0.00</b>	<b>191.45</b>	<b>0.00</b>	<b>130.55</b>	<b>130.55</b>
711148 Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112 Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,520.41	0.00	(1,520.41)	(1,520.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	318.22	0.00	(318.22)	(318.22)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,052.45</b>	<b>0.00</b>	<b>947.55</b>	<b>(52.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Closing - BSC/Dept Review  
 FMGR: MacManes, Matthew D

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBCMA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
<b>*Total: Supplies</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>(6,900.00)</b>	<b>(6,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>(6,900.00)</b>	<b>(6,900.00)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E07 - Double-Net Pen Raft

Status: Closing - BSC/Dept Review  
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2014	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,458.00	0.00	(6,458.00)	(6,458.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
<b>*Total: Personnel</b>	<b>6,458.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	527.38	0.00	(527.38)	(527.38)
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
<b>*Total: Fringe Benefits</b>	<b>542.00</b>	<b>542.00</b>	<b>0.00</b>	<b>527.38</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>(6,985.38)</b>	<b>(6,985.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.38</b>	<b>0.00</b>	<b>(6,985.38)</b>	<b>(6,985.38)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E10 - Fishermen at Shoals Marine Lab

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
722200 Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
<b>*Total: Participant Support</b>	<b>2,825.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,825.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,825.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,825.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E12 - Fishermen at Shoals Marine Lab

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
<b>*Total: Personnel</b>	<b>2,609.00</b>	<b>2,609.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>934.00</b>	<b>934.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
65YF10 Full Fringe Benefit Distr Expe	219.00	219.00	0.00	0.00	0.00	219.00	219.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.91	0.00	(123.91)	(123.91)
<b>*Total: Fringe Benefits</b>	<b>219.00</b>	<b>219.00</b>	<b>0.00</b>	<b>140.71</b>	<b>0.00</b>	<b>78.29</b>	<b>78.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,828.00</b>	<b>2,828.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>1,012.29</b>	<b>1,012.29</b>
<b>***Total Expenditures</b>	<b>2,828.00</b>	<b>2,828.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>1,012.29</b>	<b>1,012.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>(1,815.71)</b>	<b>(1,815.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815.71</b>	<b>0.00</b>	<b>(1,815.71)</b>	<b>(1,815.71)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E13 - Snail Threat to Marsh Plants

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEW  
 Uniform Guidance YES

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,587.05	0.00	(2,587.05)	(2,587.05)
613NZ0 Grad Unallocated Budget (Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61SNWS College Work Study	0.00	0.00	0.00	338.75	0.00	(338.75)	(338.75)
<b>*Total: Personnel</b>	<b>2,674.00</b>	<b>2,674.00</b>	<b>0.00</b>	<b>2,925.80</b>	<b>0.00</b>	<b>(251.80)</b>	<b>(251.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.93	0.00	(216.93)	(216.93)
65YF10 Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
<b>*Total: Fringe Benefits</b>	<b>206.00</b>	<b>206.00</b>	<b>0.00</b>	<b>216.93</b>	<b>0.00</b>	<b>(10.93)</b>	<b>(10.93)</b>
710 Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>*Total: Travel</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
7112 Research Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711200 Research Supplies	0.00	0.00	0.00	822.07	0.00	(822.07)	(822.07)
<b>*Total: Supplies</b>	<b>905.00</b>	<b>905.00</b>	<b>0.00</b>	<b>822.07</b>	<b>0.00</b>	<b>82.93</b>	<b>82.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,965.00</b>	<b>3,965.00</b>	<b>0.00</b>	<b>3,964.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>3,965.00</b>	<b>3,965.00</b>	<b>0.00</b>	<b>3,964.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,964.80</b>	<b>0.00</b>	<b>(3,964.80)</b>	<b>(3,964.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,964.80</b>	<b>0.00</b>	<b>(3,964.80)</b>	<b>(3,964.80)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZMSCM - Coastal Marine Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSMC - PI Michael Chambers**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	0.00	63,886.68	0.00	(63,886.68)	(63,886.68)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,688.00	0.00	(8,688.00)	(8,688.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	17,505.00	0.00	(17,505.00)	(17,505.00)
<b>*Total: Personnel</b>		<b>88,772.00</b>	<b>88,772.00</b>	<b>0.00</b>	<b>90,607.32</b>	<b>0.00</b>	<b>(1,835.32)</b>	<b>(1,835.32)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.32	0.00	(44.32)	(44.32)
65YF10	Full Fringe Benefit Distr Expe	33,111.00	33,111.00	0.00	24,933.85	0.00	8,177.15	8,177.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.90	0.00	(728.90)	(728.90)
<b>*Total: Fringe Benefits</b>		<b>33,111.00</b>	<b>33,111.00</b>	<b>0.00</b>	<b>25,707.07</b>	<b>0.00</b>	<b>7,403.93</b>	<b>7,403.93</b>
710	Travel	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
710000	In-State Travel	0.00	0.00	0.00	8,418.39	0.00	(8,418.39)	(8,418.39)
710100	Out-of-State Travel	0.00	0.00	0.00	8,795.36	0.00	(8,795.36)	(8,795.36)
710200	Foreign Travel	0.00	0.00	0.00	621.06	0.00	(621.06)	(621.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,409.00	0.00	(2,409.00)	(2,409.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,770.90	0.00	(1,770.90)	(1,770.90)
710D00	Domestic Travel NH	0.00	0.00	0.00	118.32	0.00	(118.32)	(118.32)
<b>*Total: Travel</b>		<b>21,495.00</b>	<b>21,495.00</b>	<b>0.00</b>	<b>22,133.03</b>	<b>0.00</b>	<b>(638.03)</b>	<b>(638.03)</b>
740000	Cap Equipment	0.00	6,769.00	0.00	6,768.68	0.00	(6,768.68)	0.32
<b>*Total: Equipment</b>		<b>0.00</b>	<b>6,769.00</b>	<b>0.00</b>	<b>6,768.68</b>	<b>0.00</b>	<b>(6,768.68)</b>	<b>0.32</b>
711100	Supplies-General	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112	Research Supplies	58,500.00	53,128.00	0.00	0.00	0.00	58,500.00	53,128.00
711200	Research Supplies	0.00	0.00	1,035.20	42,241.68	0.00	(42,241.68)	(42,241.68)
713000	Printing & Copying-General	0.00	0.00	0.00	263.77	0.00	(263.77)	(263.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.54	0.00	(7.54)	(7.54)
716000	Maintenance & Repairs-General	0.00	0.00	435.15	435.15	0.00	(435.15)	(435.15)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.34	0.00	(273.34)	(273.34)

Grant: 111D80 - 2014 Program Management  
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	256.70	0.00	(256.70)	(256.70)
717200 Other Professional Services-General	0.00	0.00	0.00	4,042.00	0.00	(4,042.00)	(4,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.94	0.00	(312.94)	(312.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,290.88	0.00	(1,290.88)	(1,290.88)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	689.00	1,606.58	0.00	(1,606.58)	(1,606.58)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
<b>*Total: Supplies</b>	<b>58,500.00</b>	<b>53,128.00</b>	<b>2,159.35</b>	<b>51,433.06</b>	<b>0.00</b>	<b>7,066.94</b>	<b>1,694.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>201,878.00</b>	<b>203,275.00</b>	<b>2,159.35</b>	<b>196,649.16</b>	<b>0.00</b>	<b>5,228.84</b>	<b>6,625.84</b>
760300 F&A Expenditures	52,488.00	51,091.00	561.43	49,368.86	0.00	3,119.14	1,722.14
<b>*Total: Indirect Costs</b>	<b>52,488.00</b>	<b>51,091.00</b>	<b>561.43</b>	<b>49,368.86</b>	<b>0.00</b>	<b>3,119.14</b>	<b>1,722.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,488.00</b>	<b>51,091.00</b>	<b>561.43</b>	<b>49,368.86</b>	<b>0.00</b>	<b>3,119.14</b>	<b>1,722.14</b>
<b>***Total Expenditures</b>	<b>254,366.00</b>	<b>254,366.00</b>	<b>2,720.78</b>	<b>246,018.02</b>	<b>0.00</b>	<b>8,347.98</b>	<b>8,347.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,720.78	246,018.02	0.00	(246,018.02)	(246,018.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.78</b>	<b>246,018.02</b>	<b>0.00</b>	<b>(246,018.02)</b>	<b>(246,018.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.78</b>	<b>246,018.02</b>	<b>0.00</b>	<b>(246,018.02)</b>	<b>(246,018.02)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E22 - Discard Mortality in the Gulf

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
<b>*Total: Supplies</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,924.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,924.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>***Total Expenditures</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,924.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,924.41</b>	<b>0.00</b>	<b>(6,924.41)</b>	<b>(6,924.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,924.41</b>	<b>0.00</b>	<b>(6,924.41)</b>	<b>(6,924.41)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E23 - Program Management

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,838.00	24,838.00	0.00	0.00	0.00	24,838.00	24,838.00
<b>*Total: Personnel</b>	<b>24,838.00</b>	<b>24,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,838.00</b>	<b>24,838.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
<b>*Total: Fringe Benefits</b>	<b>9,264.00</b>	<b>9,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,264.00</b>	<b>9,264.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,144.04	0.00	(1,144.04)	(1,144.04)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	407.87	0.00	(407.87)	(407.87)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,926.91</b>	<b>0.00</b>	<b>(1,926.91)</b>	<b>(1,926.91)</b>
711200 Research Supplies	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	2,500.00	22,750.00	0.00	(22,750.00)	(22,750.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	441.53	0.00	(441.53)	(441.53)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	4,471.50	0.00	(4,471.50)	(4,471.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>28,222.13</b>	<b>0.00</b>	<b>(28,222.13)</b>	<b>(28,222.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,102.00</b>	<b>34,102.00</b>	<b>2,500.00</b>	<b>30,149.04</b>	<b>0.00</b>	<b>3,952.96</b>	<b>3,952.96</b>
760300 F&A Expenditures	8,867.00	8,867.00	650.00	7,838.74	0.00	1,028.26	1,028.26
<b>*Total: Indirect Costs</b>	<b>8,867.00</b>	<b>8,867.00</b>	<b>650.00</b>	<b>7,838.74</b>	<b>0.00</b>	<b>1,028.26</b>	<b>1,028.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,867.00</b>	<b>8,867.00</b>	<b>650.00</b>	<b>7,838.74</b>	<b>0.00</b>	<b>1,028.26</b>	<b>1,028.26</b>
<b>***Total Expenditures</b>	<b>42,969.00</b>	<b>42,969.00</b>	<b>3,150.00</b>	<b>37,987.78</b>	<b>0.00</b>	<b>4,981.22</b>	<b>4,981.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,150.00	37,987.78	0.00	(37,987.78)	(37,987.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>37,987.78</b>	<b>0.00</b>	<b>(37,987.78)</b>	<b>(37,987.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>37,987.78</b>	<b>0.00</b>	<b>(37,987.78)</b>	<b>(37,987.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E23 - Program Management

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/23/2016	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management  
 Fund: 111E25 - Coastal Environmental Literacy

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESAS - PI Annette Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,043.00	45,043.00	0.00	0.00	0.00	45,043.00	45,043.00
615F10 PAT	0.00	0.00	0.00	26,846.69	0.00	(26,846.69)	(26,846.69)
616F10 Extension Educator	0.00	0.00	0.00	10,561.55	0.00	(10,561.55)	(10,561.55)
<b>*Total: Personnel</b>	<b>45,043.00</b>	<b>45,043.00</b>	<b>0.00</b>	<b>37,408.24</b>	<b>0.00</b>	<b>7,634.76</b>	<b>7,634.76</b>
65YF10 Full Fringe Benefit Distr Expe	16,801.00	16,801.00	0.00	15,372.50	0.00	1,428.50	1,428.50
<b>*Total: Fringe Benefits</b>	<b>16,801.00</b>	<b>16,801.00</b>	<b>0.00</b>	<b>15,372.50</b>	<b>0.00</b>	<b>1,428.50</b>	<b>1,428.50</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	179.28	0.00	(179.28)	(179.28)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>179.28</b>	<b>0.00</b>	<b>220.72</b>	<b>220.72</b>
7112 Research Supplies	2,676.00	2,676.00	0.00	0.00	0.00	2,676.00	2,676.00
711200 Research Supplies	0.00	0.00	0.00	459.72	0.00	(459.72)	(459.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	703.25	0.00	(703.25)	(703.25)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
<b>*Total: Supplies</b>	<b>2,676.00</b>	<b>2,676.00</b>	<b>0.00</b>	<b>1,495.03</b>	<b>0.00</b>	<b>1,180.97</b>	<b>1,180.97</b>
722200 Participant Support	2,200.00	2,200.00	0.00	50.24	0.00	2,149.76	2,149.76
<b>*Total: Participant Support</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>50.24</b>	<b>0.00</b>	<b>2,149.76</b>	<b>2,149.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,120.00</b>	<b>67,120.00</b>	<b>0.00</b>	<b>54,505.29</b>	<b>0.00</b>	<b>12,614.71</b>	<b>12,614.71</b>
760300 F&A Expenditures	16,880.00	16,880.00	0.00	14,158.33	0.00	2,721.67	2,721.67
<b>*Total: Indirect Costs</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>14,158.33</b>	<b>0.00</b>	<b>2,721.67</b>	<b>2,721.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>14,158.33</b>	<b>0.00</b>	<b>2,721.67</b>	<b>2,721.67</b>
<b>***Total Expenditures</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>68,663.62</b>	<b>0.00</b>	<b>15,336.38</b>	<b>15,336.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	68,663.62	0.00	(68,663.62)	(68,663.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,663.62</b>	<b>0.00</b>	<b>(68,663.62)</b>	<b>(68,663.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,663.62</b>	<b>0.00</b>	<b>(68,663.62)</b>	<b>(68,663.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E25 - Coastal Environmental Literacy

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**

Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESAS - PI Annette Schloss**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111D80 - 2014 Program Management  
 Fund: 111E26 - Future Resilience Research

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 08/23/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	(17,326.00)	0.00	0.00	0.00	0.00	(17,326.00)
7900 Budgeted Addition to Reserves	115,000.00	17,326.00	0.00	0.00	0.00	115,000.00	17,326.00
<b>*Total: Supplies</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E27 - Interactions in Dune Systems

Status: Closing - BSC/Dept Review  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,219.38	0.00	(37,219.38)	(37,219.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,735.02	0.00	(20,735.02)	(20,735.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,958.00	56,958.00	0.00	0.00	0.00	56,958.00	56,958.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,880.02	0.00	(12,880.02)	(12,880.02)
616F10 Extension Educator	0.00	0.00	0.00	12,161.65	0.00	(12,161.65)	(12,161.65)
61SNZ0 Student Labor Unallocated(Bud Only)	24,042.00	24,042.00	0.00	0.00	0.00	24,042.00	24,042.00
<b>*Total: Personnel</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>82,996.07</b>	<b>0.00</b>	<b>(1,996.07)</b>	<b>(1,996.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,109.54	0.00	(4,109.54)	(4,109.54)
65YF10 Full Fringe Benefit Distr Expe	18,296.00	18,296.00	0.00	13,660.57	0.00	4,635.43	4,635.43
<b>*Total: Fringe Benefits</b>	<b>18,296.00</b>	<b>18,296.00</b>	<b>0.00</b>	<b>17,770.11</b>	<b>0.00</b>	<b>525.89</b>	<b>525.89</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000 In-State Travel	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.05	0.00	(150.05)	(150.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>303.70</b>	<b>0.00</b>	<b>1,296.30</b>	<b>1,296.30</b>
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
711200 Research Supplies	0.00	0.00	0.00	65.92	0.00	(65.92)	(65.92)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
<b>*Total: Supplies</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>612.95</b>	<b>0.00</b>	<b>1,667.05</b>	<b>1,667.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,176.00</b>	<b>103,176.00</b>	<b>0.00</b>	<b>101,682.83</b>	<b>0.00</b>	<b>1,493.17</b>	<b>1,493.17</b>
760300 F&A Expenditures	26,824.00	26,824.00	0.00	26,437.59	0.00	386.41	386.41
<b>*Total: Indirect Costs</b>	<b>26,824.00</b>	<b>26,824.00</b>	<b>0.00</b>	<b>26,437.59</b>	<b>0.00</b>	<b>386.41</b>	<b>386.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,824.00</b>	<b>26,824.00</b>	<b>0.00</b>	<b>26,437.59</b>	<b>0.00</b>	<b>386.41</b>	<b>386.41</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>128,120.42</b>	<b>0.00</b>	<b>1,879.58</b>	<b>1,879.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E27 - Interactions in Dune Systems

Status: Closing - BSC/Dept Review  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	128,120.42	0.00	(128,120.42)	(128,120.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,120.42</b>	<b>0.00</b>	<b>(128,120.42)</b>	<b>(128,120.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,120.42</b>	<b>0.00</b>	<b>(128,120.42)</b>	<b>(128,120.42)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E28 - Limulus Bleeding Impacts-Horse

Status: Closing - BSC/Dept Review  
 FMGR: McGlone, Tammy M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,932.43	0.00	(23,932.43)	(23,932.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.10	0.00	(10,000.10)	(10,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
61SNSH Student Labor	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: Personnel</b>	<b>37,441.00</b>	<b>37,441.00</b>	<b>0.00</b>	<b>36,458.28</b>	<b>0.00</b>	<b>982.72</b>	<b>982.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,754.34	0.00	(2,754.34)	(2,754.34)
65YF10 Full Fringe Benefit Distr Expe	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
<b>*Total: Fringe Benefits</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>2,814.49</b>	<b>0.00</b>	<b>(80.49)</b>	<b>(80.49)</b>
711200 Research Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856.03</b>	<b>0.00</b>	<b>(856.03)</b>	<b>(856.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,175.00</b>	<b>40,175.00</b>	<b>0.00</b>	<b>40,128.80</b>	<b>0.00</b>	<b>46.20</b>	<b>46.20</b>
760300 F&A Expenditures	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
<b>*Total: Indirect Costs</b>	<b>19,812.00</b>	<b>19,812.00</b>	<b>0.00</b>	<b>19,858.21</b>	<b>0.00</b>	<b>(46.21)</b>	<b>(46.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,812.00</b>	<b>19,812.00</b>	<b>0.00</b>	<b>19,858.21</b>	<b>0.00</b>	<b>(46.21)</b>	<b>(46.21)</b>
<b>***Total Expenditures</b>	<b>59,987.00</b>	<b>59,987.00</b>	<b>0.00</b>	<b>59,987.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,987.01</b>	<b>0.00</b>	<b>(59,987.01)</b>	<b>(59,987.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,987.01</b>	<b>0.00</b>	<b>(59,987.01)</b>	<b>(59,987.01)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,879.16	0.00	(16,879.16)	(16,879.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,217.20	0.00	(29,217.20)	(29,217.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	43,546.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	0.00	14,668.80	0.00	(14,668.80)	(14,668.80)
615NZ0 PAT Unallocated Budget (Bud Only)	11,855.00	11,855.00	0.00	0.00	0.00	11,855.00	11,855.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,247.50	0.00	(12,247.50)	(12,247.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Personnel</b>	<b>70,201.00</b>	<b>70,201.00</b>	<b>0.00</b>	<b>73,072.66</b>	<b>0.00</b>	<b>(2,871.66)</b>	<b>(2,871.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,396.26	0.00	(1,396.26)	(1,396.26)
65YF10 Full Fringe Benefit Distr Expe	21,908.00	21,908.00	0.00	18,223.76	0.00	3,684.24	3,684.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	986.98	0.00	(986.98)	(986.98)
<b>*Total: Fringe Benefits</b>	<b>21,908.00</b>	<b>21,908.00</b>	<b>0.00</b>	<b>20,607.00</b>	<b>0.00</b>	<b>1,301.00</b>	<b>1,301.00</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,362.37	0.00	(1,362.37)	(1,362.37)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,823.58	0.00	(2,823.58)	(2,823.58)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	183.13	0.00	(183.13)	(183.13)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	82.77	0.00	(82.77)	(82.77)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>4,587.04</b>	<b>0.00</b>	<b>(2,087.04)</b>	<b>(2,087.04)</b>
7112 Research Supplies	12,161.00	12,161.00	0.00	0.00	0.00	12,161.00	12,161.00
711200 Research Supplies	0.00	0.00	(479.79)	8,318.21	0.00	(8,318.21)	(8,318.21)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	64.92	0.00	(64.92)	(64.92)
<b>*Total: Supplies</b>	<b>12,161.00</b>	<b>12,161.00</b>	<b>(479.79)</b>	<b>8,515.77</b>	<b>0.00</b>	<b>3,645.23</b>	<b>3,645.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,770.00</b>	<b>106,770.00</b>	<b>(479.79)</b>	<b>106,782.47</b>	<b>0.00</b>	<b>(12.47)</b>	<b>(12.47)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,230.00	53,230.00	(242.29)	53,217.53	0.00	12.47	12.47
<b>*Total: Indirect Costs</b>	<b>53,230.00</b>	<b>53,230.00</b>	<b>(242.29)</b>	<b>53,217.53</b>	<b>0.00</b>	<b>12.47</b>	<b>12.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,230.00</b>	<b>53,230.00</b>	<b>(242.29)</b>	<b>53,217.53</b>	<b>0.00</b>	<b>12.47</b>	<b>12.47</b>
<b>***Total Expenditures</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>(722.08)</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(722.08)	160,000.00	0.00	(160,000.00)	(160,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(722.08)</b>	<b>160,000.00</b>	<b>0.00</b>	<b>(160,000.00)</b>	<b>(160,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(722.08)</b>	<b>160,000.00</b>	<b>0.00</b>	<b>(160,000.00)</b>	<b>(160,000.00)</b>







Grant: 111D80 - 2014 Program Management  
 Fund: 111E35 - Plymouth State-Chabot

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	30,562.00	55,562.00	0.00	0.00	0.00	30,562.00	55,562.00
730000 Subcontracts	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
730003 Subcontracts 03	0.00	0.00	0.00	104,477.69	15,535.31	(120,013.00)	(120,013.00)
<b>*Total: Contractual</b>	<b>95,313.00</b>	<b>120,313.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>15,535.31</b>	<b>(24,700.00)</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,313.00</b>	<b>120,313.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>15,535.31</b>	<b>(24,700.00)</b>	<b>300.00</b>
<b>***Total Expenditures</b>	<b>95,313.00</b>	<b>120,313.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>15,535.31</b>	<b>(24,700.00)</b>	<b>300.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,477.69	0.00	(104,477.69)	(104,477.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>0.00</b>	<b>(104,477.69)</b>	<b>(104,477.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>0.00</b>	<b>(104,477.69)</b>	<b>(104,477.69)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E36 - Development

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UINSOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	794.00	794.00	0.00	0.00	0.00	794.00	794.00
<b>*Total: Supplies</b>	<b>794.00</b>	<b>794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>794.00</b>	<b>794.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>794.00</b>	<b>794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>794.00</b>	<b>794.00</b>
760300 F&A Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
<b>*Total: Indirect Costs</b>	<b>206.00</b>	<b>206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.00</b>	<b>206.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>206.00</b>	<b>206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.00</b>	<b>206.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,091.09	0.00	(8,091.09)	(8,091.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,616.00	32,616.00	0.00	0.00	0.00	32,616.00	32,616.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,888.26	0.00	(6,888.26)	(6,888.26)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,140.00	0.00	(17,140.00)	(17,140.00)
613NZ0 Grad Unallocated Budget (Bud Only)	31,008.00	31,008.00	0.00	0.00	0.00	31,008.00	31,008.00
615F10 PAT	0.00	0.00	0.00	32,135.49	0.00	(32,135.49)	(32,135.49)
615NZ0 PAT Unallocated Budget (Bud Only)	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	73.86	0.00	(73.86)	(73.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,248.75	0.00	(5,248.75)	(5,248.75)
61SNSH Student Labor	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Personnel</b>	<b>73,079.00</b>	<b>73,079.00</b>	<b>0.00</b>	<b>71,840.45</b>	<b>0.00</b>	<b>1,238.55</b>	<b>1,238.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	552.36	0.00	(552.36)	(552.36)
65YF10 Full Fringe Benefit Distr Expe	14,841.00	14,841.00	0.00	16,385.21	0.00	(1,544.21)	(1,544.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.40	0.00	(409.40)	(409.40)
<b>*Total: Fringe Benefits</b>	<b>14,841.00</b>	<b>14,841.00</b>	<b>0.00</b>	<b>17,346.97</b>	<b>0.00</b>	<b>(2,505.97)</b>	<b>(2,505.97)</b>
7112 Research Supplies	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
711200 Research Supplies	0.00	0.00	0.00	17,378.13	0.00	(17,378.13)	(17,378.13)
714030 Postage-Express Mail	0.00	0.00	0.00	27.11	0.00	(27.11)	(27.11)
717200 Other Professional Services-General	0.00	0.00	0.00	6,882.50	0.00	(6,882.50)	(6,882.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>21,854.00</b>	<b>21,854.00</b>	<b>0.00</b>	<b>24,361.74</b>	<b>0.00</b>	<b>(2,507.74)</b>	<b>(2,507.74)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,183.00	16,183.00	0.00	0.00	0.00	16,183.00	16,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,567.75	0.00	(7,567.75)	(7,567.75)
<b>*Total: Tuition</b>	<b>16,183.00</b>	<b>16,183.00</b>	<b>0.00</b>	<b>9,847.75</b>	<b>0.00</b>	<b>6,335.25</b>	<b>6,335.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,957.00</b>	<b>125,957.00</b>	<b>0.00</b>	<b>123,396.91</b>	<b>0.00</b>	<b>2,560.09</b>	<b>2,560.09</b>
760300 F&A Expenditures	54,043.00	54,043.00	0.00	56,602.45	0.00	(2,559.45)	(2,559.45)

Grant: 111D80 - 2014 Program Management  
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>54,043.00</b>	<b>54,043.00</b>	<b>0.00</b>	<b>56,602.45</b>	<b>0.00</b>	<b>(2,559.45)</b>	<b>(2,559.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,043.00</b>	<b>54,043.00</b>	<b>0.00</b>	<b>56,602.45</b>	<b>0.00</b>	<b>(2,559.45)</b>	<b>(2,559.45)</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>179,999.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	179,999.36	0.00	(179,999.36)	(179,999.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,999.36</b>	<b>0.00</b>	<b>(179,999.36)</b>	<b>(179,999.36)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,999.36</b>	<b>0.00</b>	<b>(179,999.36)</b>	<b>(179,999.36)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	508.60	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,242.00	39,242.00	0.00	0.00	0.00	39,242.00	39,242.00
611Q90 Post Doc	0.00	0.00	0.00	48,491.92	0.00	(48,491.92)	(48,491.92)
616F10 Extension Educator	0.00	0.00	0.00	11,557.33	0.00	(11,557.33)	(11,557.33)
617F10 Operating Staff	0.00	0.00	3,237.36	3,237.36	0.00	(3,237.36)	(3,237.36)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,212.00	0.00	(2,212.00)	(2,212.00)
61SNSH Student Labor	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,663.00	23,663.00	0.00	0.00	0.00	23,663.00	23,663.00
<b>*Total: Personnel</b>	<b>62,905.00</b>	<b>62,905.00</b>	<b>3,910.96</b>	<b>69,706.61</b>	<b>0.00</b>	<b>(6,801.61)</b>	<b>(6,801.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.69	209.54	0.00	(209.54)	(209.54)
65YF10 Full Fringe Benefit Distr Expe	16,625.00	16,625.00	1,456.81	6,184.30	0.00	10,440.70	10,440.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.59	0.00	(300.59)	(300.59)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	12,151.74	0.00	(12,151.74)	(12,151.74)
<b>*Total: Fringe Benefits</b>	<b>16,625.00</b>	<b>16,625.00</b>	<b>1,497.50</b>	<b>18,846.17</b>	<b>0.00</b>	<b>(2,221.17)</b>	<b>(2,221.17)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	471.84	0.00	(471.84)	(471.84)
710D50 Domestic Travel Non-NH	0.00	0.00	867.00	2,550.42	0.00	(2,550.42)	(2,550.42)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>867.00</b>	<b>3,022.26</b>	<b>0.00</b>	<b>2,977.74</b>	<b>2,977.74</b>
711100 Supplies-General	0.00	0.00	0.00	100.35	0.00	(100.35)	(100.35)
7112 Research Supplies	32,450.00	32,450.00	0.00	0.00	0.00	32,450.00	32,450.00
711200 Research Supplies	0.00	0.00	756.25	3,856.96	0.00	(3,856.96)	(3,856.96)
717200 Other Professional Services-General	0.00	0.00	0.00	19,046.73	0.00	(19,046.73)	(19,046.73)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,792.80	0.00	(1,792.80)	(1,792.80)
<b>*Total: Supplies</b>	<b>32,450.00</b>	<b>32,450.00</b>	<b>756.25</b>	<b>25,623.84</b>	<b>0.00</b>	<b>6,826.16</b>	<b>6,826.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,980.00</b>	<b>117,980.00</b>	<b>7,031.71</b>	<b>117,198.88</b>	<b>0.00</b>	<b>781.12</b>	<b>781.12</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	58,020.00	58,020.00	3,551.02	58,800.08	0.00	(780.08)	(780.08)
<b>*Total: Indirect Costs</b>	<b>58,020.00</b>	<b>58,020.00</b>	<b>3,551.02</b>	<b>58,800.08</b>	<b>0.00</b>	<b>(780.08)</b>	<b>(780.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,020.00</b>	<b>58,020.00</b>	<b>3,551.02</b>	<b>58,800.08</b>	<b>0.00</b>	<b>(780.08)</b>	<b>(780.08)</b>
<b>***Total Expenditures</b>	<b>176,000.00</b>	<b>176,000.00</b>	<b>10,582.73</b>	<b>175,998.96</b>	<b>0.00</b>	<b>1.04</b>	<b>1.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,582.73	175,998.96	0.00	(175,998.96)	(175,998.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582.73</b>	<b>175,998.96</b>	<b>0.00</b>	<b>(175,998.96)</b>	<b>(175,998.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582.73</b>	<b>175,998.96</b>	<b>0.00</b>	<b>(175,998.96)</b>	<b>(175,998.96)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E42 - Shellfish Aquaculture

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,027.65	0.00	(38,027.65)	(38,027.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,255.00	28,255.00	0.00	0.00	0.00	28,255.00	28,255.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,443.00	0.00	(9,443.00)	(9,443.00)
613NZ0 Grad Unallocated Budget (Bud Only)	22,519.00	22,519.00	0.00	0.00	0.00	22,519.00	22,519.00
<b>*Total: Personnel</b>	<b>50,774.00</b>	<b>50,774.00</b>	<b>0.00</b>	<b>47,470.65</b>	<b>0.00</b>	<b>3,303.35</b>	<b>3,303.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	754.91	0.00	(754.91)	(754.91)
65YF10 Full Fringe Benefit Distr Expe	13,145.00	13,145.00	0.00	15,691.76	0.00	(2,546.76)	(2,546.76)
<b>*Total: Fringe Benefits</b>	<b>13,145.00</b>	<b>13,145.00</b>	<b>0.00</b>	<b>16,446.67</b>	<b>0.00</b>	<b>(3,301.67)</b>	<b>(3,301.67)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
710100 Out-of-State Travel	0.00	0.00	0.00	816.30	0.00	(816.30)	(816.30)
710300 Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,300.52</b>	<b>0.00</b>	<b>699.48</b>	<b>699.48</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	2,336.84	2,484.31	0.00	(2,484.31)	(2,484.31)
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>2,336.84</b>	<b>2,484.31</b>	<b>0.00</b>	<b>(684.31)</b>	<b>(684.31)</b>
7300 Subcontracts	205,593.00	205,593.00	0.00	0.00	0.00	205,593.00	205,593.00
730004 Subcontracts 04	0.00	0.00	0.00	166,028.43	31,991.57	(198,020.00)	(198,020.00)
730005 Subcontracts 05	0.00	0.00	0.00	7,290.70	0.00	(7,290.70)	(7,290.70)
<b>*Total: Contractual</b>	<b>205,593.00</b>	<b>205,593.00</b>	<b>0.00</b>	<b>173,319.13</b>	<b>31,991.57</b>	<b>282.30</b>	<b>282.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,312.00</b>	<b>273,312.00</b>	<b>2,336.84</b>	<b>241,021.28</b>	<b>31,991.57</b>	<b>299.15</b>	<b>299.15</b>
760300 F&A Expenditures	26,076.00	26,076.00	607.57	25,998.06	0.00	77.94	77.94
<b>*Total: Indirect Costs</b>	<b>26,076.00</b>	<b>26,076.00</b>	<b>607.57</b>	<b>25,998.06</b>	<b>0.00</b>	<b>77.94</b>	<b>77.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,076.00</b>	<b>26,076.00</b>	<b>607.57</b>	<b>25,998.06</b>	<b>0.00</b>	<b>77.94</b>	<b>77.94</b>
<b>***Total Expenditures</b>	<b>299,388.00</b>	<b>299,388.00</b>	<b>2,944.41</b>	<b>267,019.34</b>	<b>31,991.57</b>	<b>377.09</b>	<b>377.09</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E42 - Shellfish Aquaculture

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,944.41	267,019.34	0.00	(267,019.34)	(267,019.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944.41</b>	<b>267,019.34</b>	<b>0.00</b>	<b>(267,019.34)</b>	<b>(267,019.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944.41</b>	<b>267,019.34</b>	<b>0.00</b>	<b>(267,019.34)</b>	<b>(267,019.34)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E45 - GARFO Workshops

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,362.00	0.00	0.00	0.00	0.00	10,362.00
616F10 Extension Educator	0.00	0.00	0.00	12,657.34	0.00	(12,657.34)	(12,657.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>12,657.34</b>	<b>0.00</b>	<b>(12,657.34)</b>	<b>(2,295.34)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,134.00	0.00	5,212.43	0.00	(5,212.43)	(1,078.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,134.00</b>	<b>0.00</b>	<b>5,212.43</b>	<b>0.00</b>	<b>(5,212.43)</b>	<b>(1,078.43)</b>
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
7112 Research Supplies	0.00	5,079.00	0.00	0.00	0.00	0.00	5,079.00
716100 Rentals & Leases-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,730.00	0.00	(36,730.00)	(36,730.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	34,980.00	0.00	0.00	0.00	0.00	34,980.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,369.80	0.00	(1,369.80)	(1,369.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>40,059.00</b>	<b>0.00</b>	<b>38,404.80</b>	<b>0.00</b>	<b>(38,404.80)</b>	<b>1,654.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,555.00</b>	<b>0.00</b>	<b>56,274.57</b>	<b>0.00</b>	<b>(56,274.57)</b>	<b>(719.57)</b>
760300 F&A Expenditures	0.00	14,445.00	0.00	14,631.25	0.00	(14,631.25)	(186.25)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>14,445.00</b>	<b>0.00</b>	<b>14,631.25</b>	<b>0.00</b>	<b>(14,631.25)</b>	<b>(186.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>14,445.00</b>	<b>0.00</b>	<b>14,631.25</b>	<b>0.00</b>	<b>(14,631.25)</b>	<b>(186.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,905.82</b>	<b>0.00</b>	<b>(70,905.82)</b>	<b>(905.82)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	70,905.82	0.00	(70,905.82)	(70,905.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,905.82</b>	<b>0.00</b>	<b>(70,905.82)</b>	<b>(70,905.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,905.82</b>	<b>0.00</b>	<b>(70,905.82)</b>	<b>(70,905.82)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E47 - Enhanced Nutrient Recovery

Status: Closing - BSC/Dept Review  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	715.00	0.00	0.00	0.00	0.00	715.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.75	0.00	(2,999.75)	(2,999.75)
61SNSH Student Labor	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,155.00	0.00	0.00	0.00	0.00	4,155.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,870.00</b>	<b>0.00</b>	<b>4,232.25</b>	<b>0.00</b>	<b>(4,232.25)</b>	<b>637.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.90	0.00	(240.90)	(240.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	630.00	0.00	0.00	0.00	0.00	630.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>630.00</b>	<b>0.00</b>	<b>240.90</b>	<b>0.00</b>	<b>(240.90)</b>	<b>389.10</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	184.57	0.00	(184.57)	(184.57)
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>184.57</b>	<b>0.00</b>	<b>(184.57)</b>	<b>315.43</b>
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,657.72</b>	<b>0.00</b>	<b>(4,657.72)</b>	<b>2,342.28</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,657.72</b>	<b>0.00</b>	<b>(4,657.72)</b>	<b>2,342.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,657.72</b>	<b>0.00</b>	<b>(4,657.72)</b>	<b>(4,657.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,657.72</b>	<b>0.00</b>	<b>(4,657.72)</b>	<b>(4,657.72)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,744.13	0.00	(1,744.13)	(1,744.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,215.03	0.00	(10,215.03)	(10,215.03)
61SNSH Student Labor	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,862.00</b>	<b>0.00</b>	<b>12,594.16</b>	<b>0.00</b>	<b>(12,594.16)</b>	<b>267.84</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,570.00	0.00	737.88	0.00	(737.88)	832.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.76	0.00	(796.76)	(796.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,534.64</b>	<b>0.00</b>	<b>(1,534.64)</b>	<b>35.36</b>
710 Travel	0.00	172.00	0.00	0.00	0.00	0.00	172.00
710000 In-State Travel	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
<b>*Total: Travel</b>	<b>0.00</b>	<b>172.00</b>	<b>0.00</b>	<b>117.18</b>	<b>0.00</b>	<b>(117.18)</b>	<b>54.82</b>
7112 Research Supplies	0.00	1,269.00	0.00	0.00	0.00	0.00	1,269.00
711200 Research Supplies	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,269.00</b>	<b>0.00</b>	<b>1,322.44</b>	<b>0.00</b>	<b>(1,322.44)</b>	<b>(53.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,873.00</b>	<b>0.00</b>	<b>15,568.42</b>	<b>0.00</b>	<b>(15,568.42)</b>	<b>304.58</b>
760300 F&A Expenditures	0.00	4,127.00	0.00	4,047.77	0.00	(4,047.77)	79.23
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,127.00</b>	<b>0.00</b>	<b>4,047.77</b>	<b>0.00</b>	<b>(4,047.77)</b>	<b>79.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,127.00</b>	<b>0.00</b>	<b>4,047.77</b>	<b>0.00</b>	<b>(4,047.77)</b>	<b>79.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,616.19</b>	<b>0.00</b>	<b>(19,616.19)</b>	<b>383.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,616.19	0.00	(19,616.19)	(19,616.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,616.19</b>	<b>0.00</b>	<b>(19,616.19)</b>	<b>(19,616.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,616.19</b>	<b>0.00</b>	<b>(19,616.19)</b>	<b>(19,616.19)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111E58 - Network Visioning Project

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,675.75	28,881.42	0.00	(28,881.42)	(28,881.42)

Grant: 111D80 - 2014 Program Management  
 Fund: 111E71 - Low Cost Nitrate Sensors

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,445.86	0.00	(2,445.86)	(2,445.86)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,440.00</b>	<b>0.00</b>	<b>2,445.86</b>	<b>0.00</b>	<b>(2,445.86)</b>	<b>(5.86)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,032.00	0.00	1,024.81	0.00	(1,024.81)	7.19
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>1,024.81</b>	<b>0.00</b>	<b>(1,024.81)</b>	<b>7.19</b>
7112 Research Supplies	0.00	3,028.00	0.00	0.00	0.00	0.00	3,028.00
711200 Research Supplies	0.00	0.00	0.00	953.38	0.00	(953.38)	(953.38)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,075.95	0.00	(2,075.95)	(2,075.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,028.00</b>	<b>0.00</b>	<b>3,029.33</b>	<b>0.00</b>	<b>(3,029.33)</b>	<b>(1.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E76 - Coastal Conflicts

Status: Closing - BSC/Dept Review  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	981.00	0.00	(981.00)	(981.00)
61SNSH Student Labor	0.00	0.00	0.00	1,476.00	0.00	(1,476.00)	(1,476.00)
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,457.00</b>	<b>0.00</b>	<b>1,043.00</b>	<b>1,043.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.41	0.00	(82.41)	(82.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.41</b>	<b>0.00</b>	<b>(82.41)</b>	<b>(82.41)</b>
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,418.00	0.00	(2,418.00)	(2,418.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,418.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,957.41</b>	<b>0.00</b>	<b>42.59</b>	<b>42.59</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,957.41</b>	<b>0.00</b>	<b>42.59</b>	<b>42.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,957.41	0.00	(4,957.41)	(4,957.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,957.41</b>	<b>0.00</b>	<b>(4,957.41)</b>	<b>(4,957.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,957.41</b>	<b>0.00</b>	<b>(4,957.41)</b>	<b>(4,957.41)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E85 - Preliminary Analysis of PFAS

Status: Closing - BSC/Dept Review  
 FMGR: Mouser, Paula J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/06/2019	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,580.01	0.00	(3,580.01)	(3,580.01)
613NZ0 Grad Unallocated Budget (Bud Only)	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
<b>*Total: Personnel</b>	<b>3,579.00</b>	<b>3,579.00</b>	<b>0.00</b>	<b>3,580.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	296.63	0.00	(296.63)	(296.63)
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
<b>*Total: Fringe Benefits</b>	<b>301.00</b>	<b>301.00</b>	<b>0.00</b>	<b>296.63</b>	<b>0.00</b>	<b>4.37</b>	<b>4.37</b>
7112 Research Supplies	5,860.00	5,860.00	0.00	0.00	0.00	5,860.00	5,860.00
<b>*Total: Supplies</b>	<b>5,860.00</b>	<b>5,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,860.00</b>	<b>5,860.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,740.00</b>	<b>9,740.00</b>	<b>0.00</b>	<b>3,876.64</b>	<b>0.00</b>	<b>5,863.36</b>	<b>5,863.36</b>
<b>***Total Expenditures</b>	<b>9,740.00</b>	<b>9,740.00</b>	<b>0.00</b>	<b>3,876.64</b>	<b>0.00</b>	<b>5,863.36</b>	<b>5,863.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,876.64	0.00	(3,876.64)	(3,876.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,876.64</b>	<b>0.00</b>	<b>(3,876.64)</b>	<b>(3,876.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,876.64</b>	<b>0.00</b>	<b>(3,876.64)</b>	<b>(3,876.64)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E86 - Oyster Relay

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,128.08	2,128.08	1,064.04	(3,192.12)	(3,192.12)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,200.00</b>	<b>2,128.08</b>	<b>2,128.08</b>	<b>1,064.04</b>	<b>(3,192.12)</b>	<b>1,007.88</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,440.00	957.64	957.64	478.82	(1,436.46)	3.54
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,440.00</b>	<b>957.64</b>	<b>957.64</b>	<b>478.82</b>	<b>(1,436.46)</b>	<b>3.54</b>
7112 Research Supplies	0.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,100.00</b>	<b>3,085.72</b>	<b>3,085.72</b>	<b>1,542.86</b>	<b>(4,628.58)</b>	<b>2,471.42</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,100.00</b>	<b>3,085.72</b>	<b>3,085.72</b>	<b>1,542.86</b>	<b>(4,628.58)</b>	<b>2,471.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,085.72	3,085.72	0.00	(3,085.72)	(3,085.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,085.72</b>	<b>3,085.72</b>	<b>0.00</b>	<b>(3,085.72)</b>	<b>(3,085.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,085.72</b>	<b>3,085.72</b>	<b>0.00</b>	<b>(3,085.72)</b>	<b>(3,085.72)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E87 - Artificial Lobster Bait

Status: Closing - BSC/Dept Review  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	890.00	0.00	0.00	0.00	0.00	890.00
61CBHO Part Time - Overtime	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
61CPHX Part Time Hourly	0.00	0.00	1,417.50	1,417.50	0.00	(1,417.50)	(1,417.50)
61SNSH Student Labor	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,890.00</b>	<b>3,142.50</b>	<b>3,142.50</b>	<b>0.00</b>	<b>(3,142.50)</b>	<b>747.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	99.60	99.60	0.00	(99.60)	(99.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	639.00	0.00	0.00	0.00	0.00	639.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.40	113.40	0.00	(113.40)	(113.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>639.00</b>	<b>213.00</b>	<b>213.00</b>	<b>0.00</b>	<b>(213.00)</b>	<b>426.00</b>
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200 Research Supplies	0.00	0.00	306.80	843.81	0.00	(843.81)	(843.81)
717200 Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	1,200.00	(2,400.00)	(2,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	396.00	396.00	0.00	(396.00)	(396.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,700.00</b>	<b>1,902.80</b>	<b>2,439.81</b>	<b>1,200.00</b>	<b>(3,639.81)</b>	<b>60.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,229.00</b>	<b>5,258.30</b>	<b>5,795.31</b>	<b>1,200.00</b>	<b>(6,995.31)</b>	<b>1,233.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,229.00</b>	<b>5,258.30</b>	<b>5,795.31</b>	<b>1,200.00</b>	<b>(6,995.31)</b>	<b>1,233.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,258.30	5,795.31	0.00	(5,795.31)	(5,795.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,258.30</b>	<b>5,795.31</b>	<b>0.00</b>	<b>(5,795.31)</b>	<b>(5,795.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,258.30</b>	<b>5,795.31</b>	<b>0.00</b>	<b>(5,795.31)</b>	<b>(5,795.31)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E88 - Microplastic Particle Distrib

Status: Closing - BSC/Dept Review  
 FMGR: Brown, Bonnie L

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIBB - PI Bonnie Brown**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
711200 Research Supplies	0.00	0.00	(75.41)	2,247.45	0.00	(2,247.45)	(2,247.45)
714030 Postage-Express Mail	0.00	0.00	21.44	21.44	0.00	(21.44)	(21.44)
717200 Other Professional Services-General	0.00	0.00	0.00	3,515.00	0.00	(3,515.00)	(3,515.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,800.00</b>	<b>(53.97)</b>	<b>5,783.89</b>	<b>0.00</b>	<b>(5,783.89)</b>	<b>1,016.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,800.00</b>	<b>(53.97)</b>	<b>5,783.89</b>	<b>0.00</b>	<b>(5,783.89)</b>	<b>1,016.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,800.00</b>	<b>(53.97)</b>	<b>5,783.89</b>	<b>0.00</b>	<b>(5,783.89)</b>	<b>1,016.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(53.97)	5,783.89	0.00	(5,783.89)	(5,783.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(53.97)</b>	<b>5,783.89</b>	<b>0.00</b>	<b>(5,783.89)</b>	<b>(5,783.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(53.97)</b>	<b>5,783.89</b>	<b>0.00</b>	<b>(5,783.89)</b>	<b>(5,783.89)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E89 - Comparative Study of Eelgrass

Status: Closing - BSC/Dept Review  
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,321.10	4,321.10	0.00	(4,321.10)	(4,321.10)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,321.10</b>	<b>4,321.10</b>	<b>0.00</b>	<b>(4,321.10)</b>	<b>(321.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	345.69	345.69	0.00	(345.69)	(345.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	321.00	0.00	0.00	0.00	0.00	321.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>321.00</b>	<b>345.69</b>	<b>345.69</b>	<b>0.00</b>	<b>(345.69)</b>	<b>(24.69)</b>
7112 Research Supplies	0.00	1,779.00	0.00	0.00	0.00	0.00	1,779.00
711200 Research Supplies	0.00	0.00	908.71	908.71	0.00	(908.71)	(908.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,779.00</b>	<b>908.71</b>	<b>908.71</b>	<b>0.00</b>	<b>(908.71)</b>	<b>870.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,100.00</b>	<b>5,575.50</b>	<b>5,575.50</b>	<b>0.00</b>	<b>(5,575.50)</b>	<b>524.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,100.00</b>	<b>5,575.50</b>	<b>5,575.50</b>	<b>0.00</b>	<b>(5,575.50)</b>	<b>524.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,575.50	5,575.50	0.00	(5,575.50)	(5,575.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,575.50</b>	<b>5,575.50</b>	<b>0.00</b>	<b>(5,575.50)</b>	<b>(5,575.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,575.50</b>	<b>5,575.50</b>	<b>0.00</b>	<b>(5,575.50)</b>	<b>(5,575.50)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E90 - Biological Stock Structure

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	8,340.00	0.00	0.00	0.00	0.00	8,340.00
717200 Other Professional Services-General	0.00	0.00	8,340.00	8,340.00	0.00	(8,340.00)	(8,340.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>(8,340.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>(8,340.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>(8,340.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,340.00	8,340.00	0.00	(8,340.00)	(8,340.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>(8,340.00)</b>	<b>(8,340.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>(8,340.00)</b>	<b>(8,340.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E91 - Oyster Larvae and Recruitment

Status: Closing - BSC/Dept Review  
 FMGR: Dijkstra, Jennifer A

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMJD - PI Jennifer Dijkstra**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	2,495.50	2,495.50	0.00	(2,495.50)	(2,495.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,779.00	0.00	0.00	0.00	0.00	2,779.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,779.00</b>	<b>2,495.50</b>	<b>2,495.50</b>	<b>0.00</b>	<b>(2,495.50)</b>	<b>283.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	221.00	0.00	0.00	0.00	0.00	221.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.64	199.64	0.00	(199.64)	(199.64)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>221.00</b>	<b>199.64</b>	<b>199.64</b>	<b>0.00</b>	<b>(199.64)</b>	<b>21.36</b>
7112 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
715000 Non-Cap Equip-General	0.00	0.00	376.31	629.31	0.00	(629.31)	(629.31)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	305.00	305.00	0.00	(305.00)	(305.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,000.00</b>	<b>681.31</b>	<b>934.31</b>	<b>0.00</b>	<b>(934.31)</b>	<b>1,065.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,376.45</b>	<b>3,629.45</b>	<b>0.00</b>	<b>(3,629.45)</b>	<b>1,370.55</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,376.45</b>	<b>3,629.45</b>	<b>0.00</b>	<b>(3,629.45)</b>	<b>1,370.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,376.45	3,629.45	0.00	(3,629.45)	(3,629.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,376.45</b>	<b>3,629.45</b>	<b>0.00</b>	<b>(3,629.45)</b>	<b>(3,629.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,376.45</b>	<b>3,629.45</b>	<b>0.00</b>	<b>(3,629.45)</b>	<b>(3,629.45)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E95 - Usefulness of High-Resolution

Status: Closing - BSC/Dept Review  
 FMGR: Routhier, Michael Rene

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,222.52	2,222.52	0.00	(2,222.52)	(2,222.52)
615NZ0 PAT Unallocated Budget (Bud Only)	2,963.00	2,963.00	0.00	0.00	0.00	2,963.00	2,963.00
61CPHX Part Time Hourly	0.00	0.00	2,048.00	2,048.00	0.00	(2,048.00)	(2,048.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,072.00	3,072.00	0.00	0.00	0.00	3,072.00	3,072.00
<b>*Total: Personnel</b>	<b>6,035.00</b>	<b>6,035.00</b>	<b>4,270.52</b>	<b>4,270.52</b>	<b>0.00</b>	<b>1,764.48</b>	<b>1,764.48</b>
65YF10 Full Fringe Benefit Distr Expe	1,579.00	1,579.00	1,000.14	1,000.14	0.00	578.86	578.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.84	163.84	0.00	(163.84)	(163.84)
<b>*Total: Fringe Benefits</b>	<b>1,579.00</b>	<b>1,579.00</b>	<b>1,163.98</b>	<b>1,163.98</b>	<b>0.00</b>	<b>415.02</b>	<b>415.02</b>
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Supplies</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,674.00</b>	<b>7,674.00</b>	<b>5,434.50</b>	<b>5,434.50</b>	<b>0.00</b>	<b>2,239.50</b>	<b>2,239.50</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,674.00</b>	<b>7,674.00</b>	<b>5,434.50</b>	<b>5,434.50</b>	<b>0.00</b>	<b>2,239.50</b>	<b>2,239.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,434.50	5,434.50	0.00	(5,434.50)	(5,434.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,434.50</b>	<b>5,434.50</b>	<b>0.00</b>	<b>(5,434.50)</b>	<b>(5,434.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,434.50</b>	<b>5,434.50</b>	<b>0.00</b>	<b>(5,434.50)</b>	<b>(5,434.50)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111E99 - Undercurrents

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,673.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,653.00	0.00	0.00	0.00	0.00	1,653.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,653.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,326.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,326.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C944 - 2014 Program Management - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 08/23/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	209,678.00	209,678.00	0.00	0.00	0.00	209,678.00	209,678.00
614F10 Academic Administrator	0.00	0.00	0.00	116,621.97	0.00	(116,621.97)	(116,621.97)
<b>*Total: Personnel</b>	<b>209,678.00</b>	<b>209,678.00</b>	<b>0.00</b>	<b>116,621.97</b>	<b>0.00</b>	<b>93,056.03</b>	<b>93,056.03</b>
65YF10 Full Fringe Benefit Distr Expe	91,645.00	91,645.00	0.00	45,880.09	0.00	45,764.91	45,764.91
<b>*Total: Fringe Benefits</b>	<b>91,645.00</b>	<b>91,645.00</b>	<b>0.00</b>	<b>45,880.09</b>	<b>0.00</b>	<b>45,764.91</b>	<b>45,764.91</b>
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	5,422.62	0.00	(5,422.62)	(5,422.62)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.62</b>	<b>0.00</b>	<b>(5,422.62)</b>	<b>(5,422.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,323.00</b>	<b>301,323.00</b>	<b>0.00</b>	<b>167,924.68</b>	<b>0.00</b>	<b>133,398.32</b>	<b>133,398.32</b>
760300 F&A Expenditures	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
<b>*Total: Indirect Costs</b>	<b>78,341.00</b>	<b>78,341.00</b>	<b>0.00</b>	<b>42,250.52</b>	<b>0.00</b>	<b>36,090.48</b>	<b>36,090.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,341.00</b>	<b>78,341.00</b>	<b>0.00</b>	<b>42,250.52</b>	<b>0.00</b>	<b>36,090.48</b>	<b>36,090.48</b>
<b>***Total Expenditures</b>	<b>379,664.00</b>	<b>379,664.00</b>	<b>0.00</b>	<b>210,175.20</b>	<b>0.00</b>	<b>169,488.80</b>	<b>169,488.80</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	209,286.13	0.00	(209,286.13)	(209,286.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,250.52	0.00	(42,250.52)	(42,250.52)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,536.65</b>	<b>0.00</b>	<b>(251,536.65)</b>	<b>(251,536.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,536.65</b>	<b>0.00</b>	<b>(251,536.65)</b>	<b>(251,536.65)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Closing - BSC/Dept Review  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,621.70	0.00	(37,621.70)	(37,621.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00	36,357.00
<b>*Total: Personnel</b>	<b>36,357.00</b>	<b>36,357.00</b>	<b>0.00</b>	<b>37,621.70</b>	<b>0.00</b>	<b>(1,264.70)</b>	<b>(1,264.70)</b>
65YF10 Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
<b>*Total: Fringe Benefits</b>	<b>16,340.00</b>	<b>16,340.00</b>	<b>0.00</b>	<b>15,076.03</b>	<b>0.00</b>	<b>1,263.97</b>	<b>1,263.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,697.00</b>	<b>52,697.00</b>	<b>0.00</b>	<b>52,697.73</b>	<b>0.00</b>	<b>(0.73)</b>	<b>(0.73)</b>
760300 F&A Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
<b>*Total: Indirect Costs</b>	<b>25,032.00</b>	<b>25,032.00</b>	<b>0.00</b>	<b>25,031.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,032.00</b>	<b>25,032.00</b>	<b>0.00</b>	<b>25,031.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>77,729.00</b>	<b>77,729.00</b>	<b>0.00</b>	<b>77,729.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,043.06	0.00	(60,043.06)	(60,043.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,686.12	0.00	(17,686.12)	(17,686.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,729.18</b>	<b>0.00</b>	<b>(77,729.18)</b>	<b>(77,729.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,729.18</b>	<b>0.00</b>	<b>(77,729.18)</b>	<b>(77,729.18)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00
615F10 PAT	0.00	0.00	0.00	14,352.96	0.00	(14,352.96)	(14,352.96)
615NZ0 PAT Unallocated Budget (Bud Only)	69,343.00	69,343.00	0.00	0.00	0.00	69,343.00	69,343.00
616F10 Extension Educator	0.00	0.00	0.00	105,816.04	0.00	(105,816.04)	(105,816.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	31,950.00	31,950.00	0.00	0.00	0.00	31,950.00	31,950.00
61JBEX Casual - Exempt	0.00	0.00	0.00	301.54	0.00	(301.54)	(301.54)
<b>*Total: Personnel</b>	<b>116,598.00</b>	<b>116,598.00</b>	<b>0.00</b>	<b>120,470.54</b>	<b>0.00</b>	<b>(3,872.54)</b>	<b>(3,872.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
65YF10 Full Fringe Benefit Distr Expe	52,064.00	52,064.00	0.00	47,548.72	0.00	4,515.28	4,515.28
<b>*Total: Fringe Benefits</b>	<b>52,064.00</b>	<b>52,064.00</b>	<b>0.00</b>	<b>47,574.05</b>	<b>0.00</b>	<b>4,489.95</b>	<b>4,489.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,662.00</b>	<b>168,662.00</b>	<b>0.00</b>	<b>168,044.59</b>	<b>0.00</b>	<b>617.41</b>	<b>617.41</b>
760300 F&A Expenditures	43,850.00	43,850.00	0.00	43,691.74	0.00	158.26	158.26
<b>*Total: Indirect Costs</b>	<b>43,850.00</b>	<b>43,850.00</b>	<b>0.00</b>	<b>43,691.74</b>	<b>0.00</b>	<b>158.26</b>	<b>158.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,850.00</b>	<b>43,850.00</b>	<b>0.00</b>	<b>43,691.74</b>	<b>0.00</b>	<b>158.26</b>	<b>158.26</b>
<b>***Total Expenditures</b>	<b>212,512.00</b>	<b>212,512.00</b>	<b>0.00</b>	<b>211,736.33</b>	<b>0.00</b>	<b>775.67</b>	<b>775.67</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	168,044.63	0.00	(168,044.63)	(168,044.63)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	43,691.74	0.00	(43,691.74)	(43,691.74)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,736.37</b>	<b>0.00</b>	<b>(211,736.37)</b>	<b>(211,736.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,736.37</b>	<b>0.00</b>	<b>(211,736.37)</b>	<b>(211,736.37)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Closing - BSC/Dept Review  
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,308.48	0.00	(44,308.48)	(44,308.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
<b>*Total: Personnel</b>	<b>42,799.00</b>	<b>42,799.00</b>	<b>0.00</b>	<b>44,308.48</b>	<b>0.00</b>	<b>(1,509.48)</b>	<b>(1,509.48)</b>
65YF10 Full Fringe Benefit Distr Expe	19,204.00	19,204.00	0.00	17,694.11	0.00	1,509.89	1,509.89
<b>*Total: Fringe Benefits</b>	<b>19,204.00</b>	<b>19,204.00</b>	<b>0.00</b>	<b>17,694.11</b>	<b>0.00</b>	<b>1,509.89</b>	<b>1,509.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,003.00</b>	<b>62,003.00</b>	<b>0.00</b>	<b>62,002.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
760300 F&A Expenditures	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
<b>*Total: Indirect Costs</b>	<b>29,451.00</b>	<b>29,451.00</b>	<b>0.00</b>	<b>29,451.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,451.00</b>	<b>29,451.00</b>	<b>0.00</b>	<b>29,451.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>***Total Expenditures</b>	<b>91,454.00</b>	<b>91,454.00</b>	<b>0.00</b>	<b>91,453.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,109.12	0.00	(70,109.12)	(70,109.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,344.78	0.00	(21,344.78)	(21,344.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,453.90</b>	<b>0.00</b>	<b>(91,453.90)</b>	<b>(91,453.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,453.90</b>	<b>0.00</b>	<b>(91,453.90)</b>	<b>(91,453.90)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Closing - BSC/Dept Review  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
<b>*Total: Personnel</b>	<b>22,780.00</b>	<b>22,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,780.00</b>	<b>22,780.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
<b>*Total: Fringe Benefits</b>	<b>8,701.00</b>	<b>8,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,701.00</b>	<b>8,701.00</b>
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
<b>*Total: Travel</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>195.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
<b>*Total: Contractual</b>	<b>4,031.00</b>	<b>4,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,031.00</b>	<b>4,031.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,457.00</b>	<b>38,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,457.00</b>	<b>38,457.00</b>
760300 F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
<b>*Total: Indirect Costs</b>	<b>7,591.00</b>	<b>7,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,591.00</b>	<b>7,591.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,591.00</b>	<b>7,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,591.00</b>	<b>7,591.00</b>
<b>***Total Expenditures</b>	<b>46,048.00</b>	<b>46,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,048.00</b>	<b>46,048.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Closing - BSC/Dept Review  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,374.00	19,374.00	0.00	0.00	0.00	19,374.00	19,374.00
616F10 Extension Educator	0.00	0.00	0.00	27,042.10	0.00	(27,042.10)	(27,042.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
<b>*Total: Personnel</b>	<b>26,223.00</b>	<b>26,223.00</b>	<b>0.00</b>	<b>27,042.10</b>	<b>0.00</b>	<b>(819.10)</b>	<b>(819.10)</b>
65YF10 Full Fringe Benefit Distr Expe	11,716.00	11,716.00	0.00	10,701.69	0.00	1,014.31	1,014.31
<b>*Total: Fringe Benefits</b>	<b>11,716.00</b>	<b>11,716.00</b>	<b>0.00</b>	<b>10,701.69</b>	<b>0.00</b>	<b>1,014.31</b>	<b>1,014.31</b>
711200 Research Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.00</b>	<b>0.00</b>	<b>(152.00)</b>	<b>(152.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,939.00</b>	<b>37,939.00</b>	<b>0.00</b>	<b>37,895.79</b>	<b>0.00</b>	<b>43.21</b>	<b>43.21</b>
760300 F&A Expenditures	9,864.00	9,864.00	0.00	9,852.81	0.00	11.19	11.19
<b>*Total: Indirect Costs</b>	<b>9,864.00</b>	<b>9,864.00</b>	<b>0.00</b>	<b>9,852.81</b>	<b>0.00</b>	<b>11.19</b>	<b>11.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,864.00</b>	<b>9,864.00</b>	<b>0.00</b>	<b>9,852.81</b>	<b>0.00</b>	<b>11.19</b>	<b>11.19</b>
<b>***Total Expenditures</b>	<b>47,803.00</b>	<b>47,803.00</b>	<b>0.00</b>	<b>47,748.60</b>	<b>0.00</b>	<b>54.40</b>	<b>54.40</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	37,895.79	0.00	(37,895.79)	(37,895.79)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,852.81	0.00	(9,852.81)	(9,852.81)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,748.60</b>	<b>0.00</b>	<b>(47,748.60)</b>	<b>(47,748.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,748.60</b>	<b>0.00</b>	<b>(47,748.60)</b>	<b>(47,748.60)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	118,052.00	118,052.00	0.00	0.00	0.00	118,052.00	118,052.00
615F10 PAT	0.00	0.00	0.00	130,019.20	0.00	(130,019.20)	(130,019.20)
615NZ0 PAT Unallocated Budget (Bud Only)	68,531.00	68,531.00	0.00	0.00	0.00	68,531.00	68,531.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
<b>*Total: Personnel</b>	<b>186,583.00</b>	<b>186,583.00</b>	<b>0.00</b>	<b>132,141.46</b>	<b>0.00</b>	<b>54,441.54</b>	<b>54,441.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	83,354.00	83,354.00	0.00	53,473.32	0.00	29,880.68	29,880.68
<b>*Total: Fringe Benefits</b>	<b>83,354.00</b>	<b>83,354.00</b>	<b>0.00</b>	<b>53,482.73</b>	<b>0.00</b>	<b>29,871.27</b>	<b>29,871.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,937.00</b>	<b>269,937.00</b>	<b>0.00</b>	<b>185,624.19</b>	<b>0.00</b>	<b>84,312.81</b>	<b>84,312.81</b>
760300 F&A Expenditures	70,183.00	70,183.00	0.00	48,262.34	0.00	21,920.66	21,920.66
<b>*Total: Indirect Costs</b>	<b>70,183.00</b>	<b>70,183.00</b>	<b>0.00</b>	<b>48,262.34</b>	<b>0.00</b>	<b>21,920.66</b>	<b>21,920.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,183.00</b>	<b>70,183.00</b>	<b>0.00</b>	<b>48,262.34</b>	<b>0.00</b>	<b>21,920.66</b>	<b>21,920.66</b>
<b>***Total Expenditures</b>	<b>340,120.00</b>	<b>340,120.00</b>	<b>0.00</b>	<b>233,886.53</b>	<b>0.00</b>	<b>106,233.47</b>	<b>106,233.47</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	192,417.07	0.00	(192,417.07)	(192,417.07)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	41,469.46	0.00	(41,469.46)	(41,469.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,886.53</b>	<b>0.00</b>	<b>(233,886.53)</b>	<b>(233,886.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,886.53</b>	<b>0.00</b>	<b>(233,886.53)</b>	<b>(233,886.53)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOPLK - PI Linda Kaljenais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,777.10	0.00	(38,777.10)	(38,777.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
<b>*Total: Personnel</b>	<b>42,117.00</b>	<b>42,117.00</b>	<b>0.00</b>	<b>38,777.10</b>	<b>0.00</b>	<b>3,339.90</b>	<b>3,339.90</b>
65YF10 Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	15,407.90	0.00	3,491.10	3,491.10
<b>*Total: Fringe Benefits</b>	<b>18,899.00</b>	<b>18,899.00</b>	<b>0.00</b>	<b>15,407.90</b>	<b>0.00</b>	<b>3,491.10</b>	<b>3,491.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,016.00</b>	<b>61,016.00</b>	<b>0.00</b>	<b>54,185.00</b>	<b>0.00</b>	<b>6,831.00</b>	<b>6,831.00</b>
760300 F&A Expenditures	28,984.00	28,984.00	0.00	25,737.97	0.00	3,246.03	3,246.03
<b>*Total: Indirect Costs</b>	<b>28,984.00</b>	<b>28,984.00</b>	<b>0.00</b>	<b>25,737.97</b>	<b>0.00</b>	<b>3,246.03</b>	<b>3,246.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,984.00</b>	<b>28,984.00</b>	<b>0.00</b>	<b>25,737.97</b>	<b>0.00</b>	<b>3,246.03</b>	<b>3,246.03</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>79,922.97</b>	<b>0.00</b>	<b>10,077.03</b>	<b>10,077.03</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	22,813.89	0.00	(22,813.89)	(22,813.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,569.10	0.00	(34,569.10)	(34,569.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,459.95	0.00	(13,459.95)	(13,459.95)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,922.97</b>	<b>0.00</b>	<b>(79,922.97)</b>	<b>(79,922.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,922.97</b>	<b>0.00</b>	<b>(79,922.97)</b>	<b>(79,922.97)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Closing - BSC/Dept Review  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBILH - PI Larry G Harris**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,017.01	0.00	(57,017.01)	(57,017.01)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,102.90	0.00	(17,102.90)	(17,102.90)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,860.08	0.00	(3,860.08)	(3,860.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,979.99</b>	<b>0.00</b>	<b>(87,979.99)</b>	<b>(87,979.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,979.99</b>	<b>0.00</b>	<b>(87,979.99)</b>	<b>(87,979.99)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Closing - BSC/Dept Review  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,192.01	0.00	(30,192.01)	(30,192.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,444.98	0.00	(6,444.98)	(6,444.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
<b>*Total: Personnel</b>	<b>36,475.00</b>	<b>36,475.00</b>	<b>0.00</b>	<b>36,636.99</b>	<b>0.00</b>	<b>(161.99)</b>	<b>(161.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
<b>*Total: Fringe Benefits</b>	<b>14,043.00</b>	<b>14,043.00</b>	<b>0.00</b>	<b>13,880.88</b>	<b>0.00</b>	<b>162.12</b>	<b>162.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,518.00</b>	<b>50,518.00</b>	<b>0.00</b>	<b>50,517.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
760300 F&A Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
<b>*Total: Indirect Costs</b>	<b>23,996.00</b>	<b>23,996.00</b>	<b>0.00</b>	<b>23,995.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,996.00</b>	<b>23,996.00</b>	<b>0.00</b>	<b>23,995.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>74,514.00</b>	<b>74,514.00</b>	<b>0.00</b>	<b>74,513.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,995.97	0.00	(23,995.97)	(23,995.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,636.53	0.00	(36,636.53)	(36,636.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,881.69	0.00	(13,881.69)	(13,881.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,515.23</b>	<b>0.00</b>	<b>(74,515.23)</b>	<b>(74,515.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,515.23</b>	<b>0.00</b>	<b>(74,515.23)</b>	<b>(74,515.23)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C979 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 08/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
<b>*Total: Personnel</b>	<b>37,689.00</b>	<b>37,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,689.00</b>	<b>37,689.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
<b>*Total: Fringe Benefits</b>	<b>14,510.00</b>	<b>14,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,510.00</b>	<b>14,510.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,199.00</b>	<b>52,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,199.00</b>	<b>52,199.00</b>
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
<b>*Total: Indirect Costs</b>	<b>24,794.00</b>	<b>24,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,794.00</b>	<b>24,794.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,794.00</b>	<b>24,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,794.00</b>	<b>24,794.00</b>
<b>***Total Expenditures</b>	<b>76,993.00</b>	<b>76,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,993.00</b>	<b>76,993.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	20,757.44	0.00	(20,757.44)	(20,757.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	68,128.00	68,128.00	0.00	0.00	0.00	68,128.00	68,128.00
61CPHX Part Time Hourly	0.00	0.00	9,555.00	24,225.75	0.00	(24,225.75)	(24,225.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>78,128.00</b>	<b>78,128.00</b>	<b>9,555.00</b>	<b>44,983.19</b>	<b>0.00</b>	<b>33,144.81</b>	<b>33,144.81</b>
65YF10 Full Fringe Benefit Distr Expe	25,411.00	25,411.00	0.00	8,403.28	0.00	17,007.72	17,007.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	764.40	1,990.97	0.00	(1,990.97)	(1,990.97)
<b>*Total: Fringe Benefits</b>	<b>25,411.00</b>	<b>25,411.00</b>	<b>764.40</b>	<b>10,394.25</b>	<b>0.00</b>	<b>15,016.75</b>	<b>15,016.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,539.00</b>	<b>103,539.00</b>	<b>10,319.40</b>	<b>55,377.44</b>	<b>0.00</b>	<b>48,161.56</b>	<b>48,161.56</b>
760300 F&A Expenditures	26,920.00	26,920.00	2,683.05	14,398.19	0.00	12,521.81	12,521.81
<b>*Total: Indirect Costs</b>	<b>26,920.00</b>	<b>26,920.00</b>	<b>2,683.05</b>	<b>14,398.19</b>	<b>0.00</b>	<b>12,521.81</b>	<b>12,521.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,920.00</b>	<b>26,920.00</b>	<b>2,683.05</b>	<b>14,398.19</b>	<b>0.00</b>	<b>12,521.81</b>	<b>12,521.81</b>
<b>***Total Expenditures</b>	<b>130,459.00</b>	<b>130,459.00</b>	<b>13,002.45</b>	<b>69,775.63</b>	<b>0.00</b>	<b>60,683.37</b>	<b>60,683.37</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,502.84	0.00	(43,502.84)	(43,502.84)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,777.47	13,492.61	0.00	(13,492.61)	(13,492.61)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.47</b>	<b>56,995.45</b>	<b>0.00</b>	<b>(56,995.45)</b>	<b>(56,995.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.47</b>	<b>56,995.45</b>	<b>0.00</b>	<b>(56,995.45)</b>	<b>(56,995.45)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA52 - Interactions in Dune Systems - CS

Status: Closing - BSC/Dept Review  
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,323.62	0.00	(16,323.62)	(16,323.62)
611N20 Faculty Unallocated Budget(BudOnly)	29,065.00	29,065.00	0.00	0.00	0.00	29,065.00	29,065.00
616F10 Extension Educator	0.00	0.00	0.00	11,982.45	0.00	(11,982.45)	(11,982.45)
<b>*Total: Personnel</b>	<b>29,065.00</b>	<b>29,065.00</b>	<b>0.00</b>	<b>28,306.07</b>	<b>0.00</b>	<b>758.93</b>	<b>758.93</b>
65YF10 Full Fringe Benefit Distr Expe	10,842.00	10,842.00	0.00	11,599.43	0.00	(757.43)	(757.43)
<b>*Total: Fringe Benefits</b>	<b>10,842.00</b>	<b>10,842.00</b>	<b>0.00</b>	<b>11,599.43</b>	<b>0.00</b>	<b>(757.43)</b>	<b>(757.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,907.00</b>	<b>39,907.00</b>	<b>0.00</b>	<b>39,905.50</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>
760300 F&A Expenditures	10,374.00	10,374.00	0.00	10,375.42	0.00	(1.42)	(1.42)
<b>*Total: Indirect Costs</b>	<b>10,374.00</b>	<b>10,374.00</b>	<b>0.00</b>	<b>10,375.42</b>	<b>0.00</b>	<b>(1.42)</b>	<b>(1.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,374.00</b>	<b>10,374.00</b>	<b>0.00</b>	<b>10,375.42</b>	<b>0.00</b>	<b>(1.42)</b>	<b>(1.42)</b>
<b>***Total Expenditures</b>	<b>50,281.00</b>	<b>50,281.00</b>	<b>0.00</b>	<b>50,280.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.50	0.00	(39,905.50)	(39,905.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,375.42	0.00	(10,375.42)	(10,375.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,280.92</b>	<b>0.00</b>	<b>(50,280.92)</b>	<b>(50,280.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,280.92</b>	<b>0.00</b>	<b>(50,280.92)</b>	<b>(50,280.92)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA53 - Program Management - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 08/23/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,327.00	21,327.00	0.00	0.00	0.00	21,327.00	21,327.00
<b>*Total: Personnel</b>	<b>21,327.00</b>	<b>21,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,327.00</b>	<b>21,327.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,817.00	8,817.00	0.00	0.00	0.00	8,817.00	8,817.00
<b>*Total: Fringe Benefits</b>	<b>8,817.00</b>	<b>8,817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,817.00</b>	<b>8,817.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,144.00</b>	<b>30,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,144.00</b>	<b>30,144.00</b>
760300 F&A Expenditures	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
<b>*Total: Indirect Costs</b>	<b>7,836.00</b>	<b>7,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,836.00</b>	<b>7,836.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,836.00</b>	<b>7,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,836.00</b>	<b>7,836.00</b>
<b>***Total Expenditures</b>	<b>37,980.00</b>	<b>37,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,980.00</b>	<b>37,980.00</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS

Status: Closing - BSC/Dept Review  
 FMGR: McGlone, Tammy M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,190.67	0.00	(14,190.67)	(14,190.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,630.00	14,630.00	0.00	0.00	0.00	14,630.00	14,630.00
<b>*Total: Personnel</b>	<b>14,630.00</b>	<b>14,630.00</b>	<b>0.00</b>	<b>14,190.67</b>	<b>0.00</b>	<b>439.33</b>	<b>439.33</b>
65YF10 Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	5,825.51	0.00	(368.51)	(368.51)
<b>*Total: Fringe Benefits</b>	<b>5,457.00</b>	<b>5,457.00</b>	<b>0.00</b>	<b>5,825.51</b>	<b>0.00</b>	<b>(368.51)</b>	<b>(368.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,087.00</b>	<b>20,087.00</b>	<b>0.00</b>	<b>20,016.18</b>	<b>0.00</b>	<b>70.82</b>	<b>70.82</b>
760300 F&A Expenditures	9,906.00	9,906.00	0.00	9,965.85	0.00	(59.85)	(59.85)
<b>*Total: Indirect Costs</b>	<b>9,906.00</b>	<b>9,906.00</b>	<b>0.00</b>	<b>9,965.85</b>	<b>0.00</b>	<b>(59.85)</b>	<b>(59.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,906.00</b>	<b>9,906.00</b>	<b>0.00</b>	<b>9,965.85</b>	<b>0.00</b>	<b>(59.85)</b>	<b>(59.85)</b>
<b>***Total Expenditures</b>	<b>29,993.00</b>	<b>29,993.00</b>	<b>0.00</b>	<b>29,982.03</b>	<b>0.00</b>	<b>10.97</b>	<b>10.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,016.18	0.00	(20,016.18)	(20,016.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,965.85	0.00	(9,965.85)	(9,965.85)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,982.03</b>	<b>0.00</b>	<b>(29,982.03)</b>	<b>(29,982.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,982.03</b>	<b>0.00</b>	<b>(29,982.03)</b>	<b>(29,982.03)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA55 - Coastal Environmental Literacy - CS

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESAS - PI Annette Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,042.00	20,042.00	0.00	0.00	0.00	20,042.00	20,042.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
<b>*Total: Personnel</b>	<b>27,080.00</b>	<b>27,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,080.00</b>	<b>27,080.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	10,101.00
<b>*Total: Fringe Benefits</b>	<b>10,101.00</b>	<b>10,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,101.00</b>	<b>10,101.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,181.00</b>	<b>37,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,181.00</b>	<b>37,181.00</b>
760300 F&A Expenditures	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
<b>*Total: Indirect Costs</b>	<b>9,667.00</b>	<b>9,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,667.00</b>	<b>9,667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,667.00</b>	<b>9,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,667.00</b>	<b>9,667.00</b>
<b>***Total Expenditures</b>	<b>46,848.00</b>	<b>46,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,848.00</b>	<b>46,848.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA56 - Future Resilience Research - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 08/23/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
<b>*Total: Supplies</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>62,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>62,000.00</b>
<b>***Total Expenditures</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>62,000.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA57 - Emerging Oyster Industry in NH - CS

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,892.14	0.00	(37,892.14)	(37,892.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,882.00	38,882.00	0.00	0.00	0.00	38,882.00	38,882.00
<b>*Total: Personnel</b>	<b>38,882.00</b>	<b>38,882.00</b>	<b>0.00</b>	<b>37,892.14</b>	<b>0.00</b>	<b>989.86</b>	<b>989.86</b>
65YF10 Full Fringe Benefit Distr Expe	14,503.00	14,503.00	0.00	15,528.29	0.00	(1,025.29)	(1,025.29)
<b>*Total: Fringe Benefits</b>	<b>14,503.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>15,528.29</b>	<b>0.00</b>	<b>(1,025.29)</b>	<b>(1,025.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,385.00</b>	<b>53,385.00</b>	<b>0.00</b>	<b>53,420.43</b>	<b>0.00</b>	<b>(35.43)</b>	<b>(35.43)</b>
760300 F&A Expenditures	26,615.00	26,615.00	0.00	26,587.94	0.00	27.06	27.06
<b>*Total: Indirect Costs</b>	<b>26,615.00</b>	<b>26,615.00</b>	<b>0.00</b>	<b>26,587.94</b>	<b>0.00</b>	<b>27.06</b>	<b>27.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,615.00</b>	<b>26,615.00</b>	<b>0.00</b>	<b>26,587.94</b>	<b>0.00</b>	<b>27.06</b>	<b>27.06</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,008.37</b>	<b>0.00</b>	<b>(8.37)</b>	<b>(8.37)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	53,420.43	0.00	(53,420.43)	(53,420.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,587.94	0.00	(26,587.94)	(26,587.94)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,008.37</b>	<b>0.00</b>	<b>(80,008.37)</b>	<b>(80,008.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,008.37</b>	<b>0.00</b>	<b>(80,008.37)</b>	<b>(80,008.37)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA70 - Pathogenic Vibrio in NH - CS

Status: Closing - BSC/Dept Review  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,932.26	0.00	(37,932.26)	(37,932.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,914.00	38,914.00	0.00	0.00	0.00	38,914.00	38,914.00
<b>*Total: Personnel</b>	<b>38,914.00</b>	<b>38,914.00</b>	<b>0.00</b>	<b>37,932.26</b>	<b>0.00</b>	<b>981.74</b>	<b>981.74</b>
65YF10 Full Fringe Benefit Distr Expe	14,515.00	14,515.00	0.00	15,519.55	0.00	(1,004.55)	(1,004.55)
<b>*Total: Fringe Benefits</b>	<b>14,515.00</b>	<b>14,515.00</b>	<b>0.00</b>	<b>15,519.55</b>	<b>0.00</b>	<b>(1,004.55)</b>	<b>(1,004.55)</b>
7112 Research Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711200 Research Supplies	0.00	0.00	0.00	507.41	0.00	(507.41)	(507.41)
<b>*Total: Supplies</b>	<b>721.00</b>	<b>721.00</b>	<b>0.00</b>	<b>507.41</b>	<b>0.00</b>	<b>213.59</b>	<b>213.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,150.00</b>	<b>54,150.00</b>	<b>0.00</b>	<b>53,959.22</b>	<b>0.00</b>	<b>190.78</b>	<b>190.78</b>
760300 F&A Expenditures	26,658.00	26,658.00	0.00	26,848.78	0.00	(190.78)	(190.78)
<b>*Total: Indirect Costs</b>	<b>26,658.00</b>	<b>26,658.00</b>	<b>0.00</b>	<b>26,848.78</b>	<b>0.00</b>	<b>(190.78)</b>	<b>(190.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,658.00</b>	<b>26,658.00</b>	<b>0.00</b>	<b>26,848.78</b>	<b>0.00</b>	<b>(190.78)</b>	<b>(190.78)</b>
<b>***Total Expenditures</b>	<b>80,808.00</b>	<b>80,808.00</b>	<b>0.00</b>	<b>80,808.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	53,959.22	0.00	(53,959.22)	(53,959.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,848.78	0.00	(26,848.78)	(26,848.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,808.00</b>	<b>0.00</b>	<b>(80,808.00)</b>	<b>(80,808.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,808.00</b>	<b>0.00</b>	<b>(80,808.00)</b>	<b>(80,808.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA71 - Cod Genomics Stock Structure - CS

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
616F10 Extension Educator	0.00	0.00	0.00	11,294.54	0.00	(11,294.54)	(11,294.54)
<b>*Total: Personnel</b>	<b>11,446.00</b>	<b>11,446.00</b>	<b>0.00</b>	<b>11,294.54</b>	<b>0.00</b>	<b>151.46</b>	<b>151.46</b>
65YF10 Full Fringe Benefit Distr Expe	4,269.00	4,269.00	0.00	4,619.89	0.00	(350.89)	(350.89)
<b>*Total: Fringe Benefits</b>	<b>4,269.00</b>	<b>4,269.00</b>	<b>0.00</b>	<b>4,619.89</b>	<b>0.00</b>	<b>(350.89)</b>	<b>(350.89)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,004.09	0.00	(2,004.09)	(2,004.09)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,004.09</b>	<b>0.00</b>	<b>(4.09)</b>	<b>(4.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,715.00</b>	<b>17,715.00</b>	<b>0.00</b>	<b>17,918.52</b>	<b>0.00</b>	<b>(203.52)</b>	<b>(203.52)</b>
760300 F&A Expenditures	8,717.00	8,717.00	0.00	8,929.97	0.00	(212.97)	(212.97)
<b>*Total: Indirect Costs</b>	<b>8,717.00</b>	<b>8,717.00</b>	<b>0.00</b>	<b>8,929.97</b>	<b>0.00</b>	<b>(212.97)</b>	<b>(212.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,717.00</b>	<b>8,717.00</b>	<b>0.00</b>	<b>8,929.97</b>	<b>0.00</b>	<b>(212.97)</b>	<b>(212.97)</b>
<b>***Total Expenditures</b>	<b>26,432.00</b>	<b>26,432.00</b>	<b>0.00</b>	<b>26,848.49</b>	<b>0.00</b>	<b>(416.49)</b>	<b>(416.49)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,918.52	0.00	(17,918.52)	(17,918.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,929.97	0.00	(8,929.97)	(8,929.97)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,848.49</b>	<b>0.00</b>	<b>(26,848.49)</b>	<b>(26,848.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,848.49</b>	<b>0.00</b>	<b>(26,848.49)</b>	<b>(26,848.49)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CA82 - Shellfish Aquaculture - CS

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
<b>*Total: Personnel</b>	<b>12,326.00</b>	<b>12,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,326.00</b>	<b>12,326.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
<b>*Total: Fringe Benefits</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.00</b>	<b>1,023.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,349.00</b>	<b>13,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,349.00</b>	<b>13,349.00</b>
<b>***Total Expenditures</b>	<b>13,349.00</b>	<b>13,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,349.00</b>	<b>13,349.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15CB39 - Network Visioning Project - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,728.00</b>	<b>5,728.00</b>
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
<b>*Total: Fringe Benefits</b>	<b>447.00</b>	<b>447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.00</b>	<b>447.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,175.00</b>	<b>6,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,175.00</b>	<b>6,175.00</b>
760300 F&A Expenditures	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
<b>*Total: Indirect Costs</b>	<b>3,092.00</b>	<b>3,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,092.00</b>	<b>3,092.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,092.00</b>	<b>3,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,092.00</b>	<b>3,092.00</b>
<b>***Total Expenditures</b>	<b>9,267.00</b>	<b>9,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,267.00</b>	<b>9,267.00</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15P184 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZMSSG	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/14 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	39.26	0.00	(39.26)	(39.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,147.79	0.00	(1,147.79)	(1,147.79)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.05</b>	<b>0.00</b>	<b>(1,237.05)</b>	<b>(1,237.05)</b>
7112 Research Supplies	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
711200 Research Supplies	0.00	0.00	0.00	286.80	0.00	(286.80)	(286.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
<b>*Total: Supplies</b>	<b>1,715.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>477.95</b>	<b>0.00</b>	<b>1,237.05</b>	<b>1,237.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,715.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	446.00	446.00	0.00	445.89	0.00	0.11	0.11
<b>*Total: Indirect Costs</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>445.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>445.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>2,161.00</b>	<b>2,161.00</b>	<b>0.00</b>	<b>2,160.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,441.75	0.00	(3,441.75)	(3,441.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.75</b>	<b>0.00</b>	<b>(3,441.75)</b>	<b>(3,441.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.75</b>	<b>0.00</b>	<b>(3,441.75)</b>	<b>(3,441.75)</b>













Grant: 111E14 - TS Sensor  
 Fund: 111E14 - TS Sensor

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,898.04	0.00	(22,898.04)	(22,898.04)
611F60 Faculty NTT Research	0.00	0.00	308.23	34,090.02	12,342.96	(46,432.98)	(46,432.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,306.00	79,306.00	0.00	0.00	0.00	79,306.00	79,306.00
615F10 PAT	0.00	0.00	0.00	65,890.64	0.00	(65,890.64)	(65,890.64)
615NZ0 PAT Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
61SNSH Student Labor	0.00	0.00	0.00	573.51	0.00	(573.51)	(573.51)
61SNZ0 Student Labor Unallocated(Bud Only)	10,635.00	10,635.00	0.00	0.00	0.00	10,635.00	10,635.00
<b>*Total: Personnel</b>	<b>181,201.00</b>	<b>181,201.00</b>	<b>308.23</b>	<b>123,452.21</b>	<b>12,342.96</b>	<b>45,405.83</b>	<b>45,405.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,830.37	0.00	(1,830.37)	(1,830.37)
65YF10 Full Fringe Benefit Distr Expe	74,010.00	74,010.00	138.70	40,678.21	5,554.33	27,777.46	27,777.46
<b>*Total: Fringe Benefits</b>	<b>74,010.00</b>	<b>74,010.00</b>	<b>138.70</b>	<b>42,508.58</b>	<b>5,554.33</b>	<b>25,947.09</b>	<b>25,947.09</b>
710 Travel	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
710000 In-State Travel	0.00	0.00	0.00	1,536.30	0.00	(1,536.30)	(1,536.30)
710100 Out-of-State Travel	0.00	0.00	0.00	13,158.94	0.00	(13,158.94)	(13,158.94)
710200 Foreign Travel	0.00	0.00	0.00	6,249.69	0.00	(6,249.69)	(6,249.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,488.75	0.00	(1,488.75)	(1,488.75)
<b>*Total: Travel</b>	<b>26,056.00</b>	<b>26,056.00</b>	<b>0.00</b>	<b>22,433.68</b>	<b>0.00</b>	<b>3,622.32</b>	<b>3,622.32</b>
7112 Research Supplies	28,134.00	28,134.00	0.00	0.00	0.00	28,134.00	28,134.00
711200 Research Supplies	0.00	0.00	0.00	23,867.07	0.00	(23,867.07)	(23,867.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,435.05	0.00	(4,435.05)	(4,435.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
<b>*Total: Supplies</b>	<b>28,134.00</b>	<b>28,134.00</b>	<b>0.00</b>	<b>28,534.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
7300 Subcontracts	313,855.00	313,855.00	0.00	0.00	0.00	313,855.00	313,855.00
730002 Subcontracts 02	0.00	0.00	0.00	238,789.00	0.00	(238,789.00)	(238,789.00)
730003 Subcontracts 03	0.00	0.00	24,378.74	75,032.24	0.00	(75,032.24)	(75,032.24)
<b>*Total: Contractual</b>	<b>313,855.00</b>	<b>313,855.00</b>	<b>24,378.74</b>	<b>313,821.24</b>	<b>0.00</b>	<b>33.76</b>	<b>33.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>623,256.00</b>	<b>623,256.00</b>	<b>24,825.67</b>	<b>530,749.71</b>	<b>17,897.29</b>	<b>74,609.00</b>	<b>74,609.00</b>



Grant: 111E14 - TS Sensor  
 Fund: 111E14 - TS Sensor

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	165,996.00	165,996.00	212.29	126,791.06	0.00	39,204.94	39,204.94
<b>*Total: Indirect Costs</b>	<b>165,996.00</b>	<b>165,996.00</b>	<b>212.29</b>	<b>126,791.06</b>	<b>0.00</b>	<b>39,204.94</b>	<b>39,204.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>165,996.00</b>	<b>165,996.00</b>	<b>212.29</b>	<b>126,791.06</b>	<b>0.00</b>	<b>39,204.94</b>	<b>39,204.94</b>
<b>***Total Expenditures</b>	<b>789,252.00</b>	<b>789,252.00</b>	<b>25,037.96</b>	<b>657,540.77</b>	<b>17,897.29</b>	<b>113,813.94</b>	<b>113,813.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,037.96	657,540.77	0.00	(657,540.77)	(657,540.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,037.96</b>	<b>657,540.77</b>	<b>0.00</b>	<b>(657,540.77)</b>	<b>(657,540.77)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,037.96</b>	<b>657,540.77</b>	<b>0.00</b>	<b>(657,540.77)</b>	<b>(657,540.77)</b>





Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 10/04/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMBC - PI Brian Calder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	505.41	0.00	(505.41)	(505.41)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.41</b>	<b>0.00</b>	<b>(505.41)</b>	<b>(505.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.41</b>	<b>0.00</b>	<b>(505.41)</b>	<b>(505.41)</b>
760300 F&A Expenditures	0.00	0.00	0.00	240.07	0.00	(240.07)	(240.07)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.07</b>	<b>0.00</b>	<b>(240.07)</b>	<b>(240.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.07</b>	<b>0.00</b>	<b>(240.07)</b>	<b>(240.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>745.48</b>	<b>0.00</b>	<b>(745.48)</b>	<b>(745.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	745.48	0.00	(745.48)	(745.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>745.48</b>	<b>0.00</b>	<b>(745.48)</b>	<b>(745.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>745.48</b>	<b>0.00</b>	<b>(745.48)</b>	<b>(745.48)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	99,265.12	629,368.87	0.00	(629,368.87)	(629,368.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,511.22	806,141.89	88,073.11	(894,215.00)	(894,215.00)
611F16 Lecturer UNH LU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	29,729.66	1,422,688.50	283,915.94	(1,706,604.44)	(1,706,604.44)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,973,165.00	3,873,165.00	0.00	0.00	0.00	3,973,165.00	3,873,165.00
611Q90 Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	72,518.42	492,941.61	0.00	(492,941.61)	(492,941.61)
613N30 Graduate Research Assistant	0.00	0.00	7,284.78	680,735.09	258,267.99	(939,003.08)	(939,003.08)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,721,731.00	1,721,731.00	0.00	0.00	0.00	1,721,731.00	1,721,731.00
615F10 PAT	0.00	0.00	128,160.56	2,495,739.95	598,417.19	(3,094,157.14)	(3,094,157.14)
615NZ0 PAT Unallocated Budget (Bud Only)	2,728,052.00	2,728,052.00	0.00	0.00	0.00	2,728,052.00	2,728,052.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	686.81	0.00	(686.81)	(686.81)
617F10 Operating Staff	0.00	0.00	10,145.71	208,222.07	24,521.50	(232,743.57)	(232,743.57)
617NZ0 Op Staff Unallocated Bud(BudOnly)	208,326.00	208,326.00	0.00	0.00	0.00	208,326.00	208,326.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX Part Time Hourly	0.00	0.00	20,884.32	161,935.32	0.00	(161,935.32)	(161,935.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	720.00	114,122.47	0.00	(114,122.47)	(114,122.47)
61JBEX Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,171.15	0.00	(10,171.15)	(10,171.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	324.16	0.00	(324.16)	(324.16)
61SNSH Student Labor	0.00	0.00	6,153.00	89,027.07	0.00	(89,027.07)	(89,027.07)
61SNWS College Work Study	0.00	0.00	0.00	2,845.75	0.00	(2,845.75)	(2,845.75)
61SNZ0 Student Labor Unallocated(Bud Only)	137,175.00	137,175.00	0.00	0.00	0.00	137,175.00	137,175.00
<b>*Total: Personnel</b>	<b>9,114,035.00</b>	<b>9,014,035.00</b>	<b>382,372.79</b>	<b>7,305,440.43</b>	<b>1,253,195.73</b>	<b>555,398.84</b>	<b>455,398.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13,742.74	92,176.43	0.00	(92,176.43)	(92,176.43)

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10 Full Fringe Benefit Distr Expe	2,683,335.00	2,683,335.00	79,052.20	2,051,059.20	447,717.49	184,558.31	184,558.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,670.75	20,794.72	0.00	(20,794.72)	(20,794.72)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	57.60	10,830.66	0.00	(10,830.66)	(10,830.66)
<b>*Total: Fringe Benefits</b>	<b>2,683,335.00</b>	<b>2,683,335.00</b>	<b>94,523.29</b>	<b>2,194,853.35</b>	<b>447,717.49</b>	<b>40,764.16</b>	<b>40,764.16</b>
710 Travel	499,282.00	499,282.00	0.00	0.00	0.00	499,282.00	499,282.00
710000 In-State Travel	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
710100 Out-of-State Travel	0.00	0.00	3,322.66	176,950.98	0.00	(176,950.98)	(176,950.98)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,732.72	0.00	(1,732.72)	(1,732.72)
710120 Out-of-State Travel-Supervision	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710200 Foreign Travel	170,718.00	170,718.00	332.73	106,414.12	0.00	64,303.88	64,303.88
710300 Conference Registration Fees	0.00	0.00	275.00	23,594.63	0.00	(23,594.63)	(23,594.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,933.58	0.00	(13,933.58)	(13,933.58)
710D00 Domestic Travel NH	0.00	0.00	753.81	753.81	0.00	(753.81)	(753.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Travel</b>	<b>670,000.00</b>	<b>670,000.00</b>	<b>4,779.20</b>	<b>333,693.26</b>	<b>0.00</b>	<b>336,306.74</b>	<b>336,306.74</b>
740000 Cap Equipment	1,009,171.00	1,009,171.00	0.00	252,898.42	0.00	756,272.58	756,272.58
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	999.00	410,138.31	1.70	(410,140.01)	(410,140.01)
<b>*Total: Equipment</b>	<b>1,009,171.00</b>	<b>1,009,171.00</b>	<b>999.00</b>	<b>663,036.73</b>	<b>1.70</b>	<b>346,132.57</b>	<b>346,132.57</b>
711100 Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112 Research Supplies	1,088,759.00	1,088,759.00	0.00	0.00	0.00	1,088,759.00	1,088,759.00
711200 Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
713000 Printing & Copying-General	0.00	0.00	0.00	16,623.40	0.00	(16,623.40)	(16,623.40)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	613.40	8,186.17	0.00	(8,186.17)	(8,186.17)
715000 Non-Cap Equip-General	0.00	0.00	21,595.21	420,798.63	2,532.30	(423,330.93)	(423,330.93)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000 Maintenance & Repairs-General	0.00	0.00	696.90	2,742.70	0.00	(2,742.70)	(2,742.70)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	70,862.90	0.00	(70,862.90)	(70,862.90)

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	1,072.00	12,422.00	0.00	(12,422.00)	(12,422.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	584.82	27,198.38	0.00	(27,198.38)	(27,198.38)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,037.85	6,000.00	(22,037.85)	(22,037.85)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	625.00	64,764.53	16,179.61	(80,944.14)	(80,944.14)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000 Telecom-General	0.00	0.00	80.10	4,008.65	0.00	(4,008.65)	(4,008.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100 Membership Dues & Fees	0.00	0.00	221.45	2,803.99	0.00	(2,803.99)	(2,803.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600 Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610 Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	20,627.73	0.00	(20,627.73)	(20,627.73)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	41,716.45	0.00	(41,716.45)	(41,716.45)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	9,338.50	0.00	(9,338.50)	(9,338.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	933.00	3,516.28	0.00	(3,516.28)	(3,516.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
<b>*Total: Supplies</b>	<b>1,088,759.00</b>	<b>1,088,759.00</b>	<b>26,421.88</b>	<b>784,113.39</b>	<b>24,911.91</b>	<b>279,733.70</b>	<b>279,733.70</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	13,680.00	91,086.00	0.00	(91,086.00)	(91,086.00)
721100 Assistantships	1,006,626.00	1,006,626.00	0.00	0.00	0.00	1,006,626.00	1,006,626.00
721155 Asstship-Tuition Waiver	0.00	0.00	16,317.50	378,265.73	0.00	(378,265.73)	(378,265.73)
<b>*Total: Tuition</b>	<b>1,006,626.00</b>	<b>1,006,626.00</b>	<b>29,997.50</b>	<b>469,351.73</b>	<b>0.00</b>	<b>537,274.27</b>	<b>537,274.27</b>
7300 Subcontracts	216,969.00	216,969.00	0.00	0.00	0.00	216,969.00	216,969.00
730001 Subcontracts 01	0.00	0.00	11,390.61	193,071.17	23,897.83	(216,969.00)	(216,969.00)
730002 Subcontracts 02	0.00	0.00	0.00	7,500.00	22,500.00	(30,000.00)	(30,000.00)
<b>*Total: Contractual</b>	<b>216,969.00</b>	<b>216,969.00</b>	<b>11,390.61</b>	<b>200,571.17</b>	<b>46,397.83</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 10/04/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>15,788,895.00</b>	<b>15,688,895.00</b>	<b>550,484.27</b>	<b>11,951,060.06</b>	<b>1,772,224.66</b>	<b>2,065,610.28</b>	<b>1,965,610.28</b>
760300 F&A Expenditures	6,451,036.00	6,425,036.00	241,346.18	5,059,036.04	0.00	1,391,999.96	1,365,999.96
<b>*Total: Indirect Costs</b>	<b>6,451,036.00</b>	<b>6,425,036.00</b>	<b>241,346.18</b>	<b>5,059,036.04</b>	<b>0.00</b>	<b>1,391,999.96</b>	<b>1,365,999.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,451,036.00</b>	<b>6,425,036.00</b>	<b>241,346.18</b>	<b>5,059,036.04</b>	<b>0.00</b>	<b>1,391,999.96</b>	<b>1,365,999.96</b>
<b>***Total Expenditures</b>	<b>22,239,931.00</b>	<b>22,113,931.00</b>	<b>791,830.45</b>	<b>17,010,096.10</b>	<b>1,772,224.66</b>	<b>3,457,610.24</b>	<b>3,331,610.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	791,830.45	17,010,096.10	0.00	(17,010,096.10)	(17,010,096.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>791,830.45</b>	<b>17,010,096.10</b>	<b>0.00</b>	<b>(17,010,096.10)</b>	<b>(17,010,096.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>791,830.45</b>	<b>17,010,096.10</b>	<b>0.00</b>	<b>(17,010,096.10)</b>	<b>(17,010,096.10)</b>



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 10/04/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	11.83	0.00	(11.83)	(11.83)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.83</b>	<b>0.00</b>	<b>(11.83)</b>	<b>(11.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.83</b>	<b>0.00</b>	<b>(11.83)</b>	<b>(11.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.62</b>	<b>0.00</b>	<b>(5.62)</b>	<b>(5.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.62</b>	<b>0.00</b>	<b>(5.62)</b>	<b>(5.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.45</b>	<b>0.00</b>	<b>(17.45)</b>	<b>(17.45)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17.45	0.00	(17.45)	(17.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.45</b>	<b>0.00</b>	<b>(17.45)</b>	<b>(17.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.45</b>	<b>0.00</b>	<b>(17.45)</b>	<b>(17.45)</b>





Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	39,110.25	896,366.43	180,910.91	(1,077,277.34)	(1,077,277.34)
615NZ0 PAT Unallocated Budget (Bud Only)	1,460,425.00	1,460,425.00	0.00	0.00	0.00	1,460,425.00	1,460,425.00
617BHO Operating Staff-Overtime	0.00	0.00	449.75	1,008.53	0.00	(1,008.53)	(1,008.53)
617BLG Operating Staff-Longevity	0.00	0.00	50.67	2,426.10	0.00	(2,426.10)	(2,426.10)
617F10 Operating Staff	0.00	0.00	9,858.40	242,449.15	61,583.96	(304,033.11)	(304,033.11)
617NZ0 Op Staff Unallocated Bud(BudOnly)	387,896.00	387,896.00	0.00	0.00	0.00	387,896.00	387,896.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX Part Time Hourly	0.00	0.00	8,600.00	196,725.18	0.00	(196,725.18)	(196,725.18)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.21	0.00	(5.21)	(5.21)
61SNSH Student Labor	0.00	0.00	2,808.47	34,218.90	0.00	(34,218.90)	(34,218.90)
<b>*Total: Personnel</b>	<b>1,848,321.00</b>	<b>1,848,321.00</b>	<b>60,877.54</b>	<b>1,379,592.72</b>	<b>242,494.87</b>	<b>226,233.41</b>	<b>226,233.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.04	293.01	0.00	(293.01)	(293.01)
65YF10 Full Fringe Benefit Distr Expe	745,323.00	745,323.00	22,089.47	475,841.82	109,122.71	160,358.47	160,358.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	688.00	16,429.62	0.00	(16,429.62)	(16,429.62)
<b>*Total: Fringe Benefits</b>	<b>745,323.00</b>	<b>745,323.00</b>	<b>22,817.51</b>	<b>492,564.45</b>	<b>109,122.71</b>	<b>143,635.84</b>	<b>143,635.84</b>
710 Travel	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
710000 In-State Travel	0.00	0.00	0.00	930.81	0.00	(930.81)	(930.81)
710100 Out-of-State Travel	0.00	0.00	12,291.01	46,990.12	0.00	(46,990.12)	(46,990.12)
710200 Foreign Travel	0.00	0.00	0.00	18,915.93	0.00	(18,915.93)	(18,915.93)
710300 Conference Registration Fees	0.00	0.00	0.00	6,123.20	0.00	(6,123.20)	(6,123.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,647.49	0.00	(1,647.49)	(1,647.49)
710D00 Domestic Travel NH	0.00	0.00	3,091.46	3,091.46	0.00	(3,091.46)	(3,091.46)
<b>*Total: Travel</b>	<b>19,170.00</b>	<b>19,170.00</b>	<b>15,382.47</b>	<b>77,699.01</b>	<b>0.00</b>	<b>(58,529.01)</b>	<b>(58,529.01)</b>
711100 Supplies-General	0.00	0.00	0.00	2,075.30	0.00	(2,075.30)	(2,075.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,144.63	0.00	(2,144.63)	(2,144.63)
7112 Research Supplies	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	155.91	5,527.06	0.00	(5,527.06)	(5,527.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,091.94	0.00	(2,091.94)	(2,091.94)
715000 Non-Cap Equip-General	0.00	0.00	299.99	18,623.50	0.00	(18,623.50)	(18,623.50)
716115 Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122 Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,377.50	0.00	(3,377.50)	(3,377.50)
717200 Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,160.51	0.00	(2,160.51)	(2,160.51)
719100 Membership Dues & Fees	0.00	0.00	49.99	244.98	0.00	(244.98)	(244.98)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
<b>*Total: Supplies</b>	<b>22,362.00</b>	<b>22,362.00</b>	<b>505.89</b>	<b>38,991.01</b>	<b>0.00</b>	<b>(16,629.01)</b>	<b>(16,629.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,635,176.00</b>	<b>2,635,176.00</b>	<b>99,583.41</b>	<b>1,988,847.19</b>	<b>351,617.58</b>	<b>294,711.23</b>	<b>294,711.23</b>
760300 F&A Expenditures	945,893.00	945,893.00	35,053.34	699,370.03	0.00	246,522.97	246,522.97
<b>*Total: Indirect Costs</b>	<b>945,893.00</b>	<b>945,893.00</b>	<b>35,053.34</b>	<b>699,370.03</b>	<b>0.00</b>	<b>246,522.97</b>	<b>246,522.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>945,893.00</b>	<b>945,893.00</b>	<b>35,053.34</b>	<b>699,370.03</b>	<b>0.00</b>	<b>246,522.97</b>	<b>246,522.97</b>
<b>***Total Expenditures</b>	<b>3,581,069.00</b>	<b>3,581,069.00</b>	<b>134,636.75</b>	<b>2,688,217.22</b>	<b>351,617.58</b>	<b>541,234.20</b>	<b>541,234.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	134,636.75	2,688,217.22	0.00	(2,688,217.22)	(2,688,217.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>134,636.75</b>	<b>2,688,217.22</b>	<b>0.00</b>	<b>(2,688,217.22)</b>	<b>(2,688,217.22)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>134,636.75</b>	<b>2,688,217.22</b>	<b>0.00</b>	<b>(2,688,217.22)</b>	<b>(2,688,217.22)</b>



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E46 - Cartographer

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>





Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E81 - iXblue

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
<b>*Total: Personnel</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>31,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
<b>*Total: Fringe Benefits</b>	<b>13,325.00</b>	<b>13,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,325.00</b>	<b>13,325.00</b>
710000 In-State Travel	0.00	0.00	0.00	213.75	0.00	(213.75)	(213.75)
710200 Foreign Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>213.75</b>	<b>0.00</b>	<b>29,786.25</b>	<b>29,786.25</b>
740000 Cap Equipment	100,000.00	100,000.00	0.00	36,700.00	0.00	63,300.00	63,300.00
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>36,700.00</b>	<b>0.00</b>	<b>63,300.00</b>	<b>63,300.00</b>
7112 Research Supplies	31,955.00	12,977.00	0.00	0.00	0.00	31,955.00	12,977.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	216.57	0.00	(216.57)	(216.57)
715000 Non-Cap Equip-General	0.00	0.00	27.88	14,105.68	0.00	(14,105.68)	(14,105.68)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	81,000.00	100,000.00	(181,000.00)	(181,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,970.00	1,482.00	(21,452.00)	(21,452.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	16,990.01	0.00	(16,990.01)	(16,990.01)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	197.80	(495.80)	(495.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	270.46	0.00	(270.46)	(270.46)
<b>*Total: Supplies</b>	<b>331,955.00</b>	<b>312,977.00</b>	<b>41.48</b>	<b>133,257.62</b>	<b>101,779.80</b>	<b>96,917.58</b>	<b>77,939.58</b>
760105 RCM-Facilities Assessment	0.00	18,978.00	2,712.00	24,404.50	27,114.00	(51,518.50)	(32,540.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>18,978.00</b>	<b>2,712.00</b>	<b>24,404.50</b>	<b>27,114.00</b>	<b>(51,518.50)</b>	<b>(32,540.50)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E81 - iXblue

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>506,780.00</b>	<b>506,780.00</b>	<b>2,753.48</b>	<b>194,575.87</b>	<b>128,893.80</b>	<b>183,310.33</b>	<b>183,310.33</b>
760300 F&A Expenditures	193,220.00	193,220.00	1,307.90	74,991.00	0.00	118,229.00	118,229.00
<b>*Total: Indirect Costs</b>	<b>193,220.00</b>	<b>193,220.00</b>	<b>1,307.90</b>	<b>74,991.00</b>	<b>0.00</b>	<b>118,229.00</b>	<b>118,229.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,220.00</b>	<b>193,220.00</b>	<b>1,307.90</b>	<b>74,991.00</b>	<b>0.00</b>	<b>118,229.00</b>	<b>118,229.00</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>4,061.38</b>	<b>269,566.87</b>	<b>128,893.80</b>	<b>301,539.33</b>	<b>301,539.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,061.38	269,566.87	0.00	(269,566.87)	(269,566.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,061.38</b>	<b>269,566.87</b>	<b>0.00</b>	<b>(269,566.87)</b>	<b>(269,566.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,061.38</b>	<b>269,566.87</b>	<b>0.00</b>	<b>(269,566.87)</b>	<b>(269,566.87)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E97 - ASV Funding

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
<b>*Total: Personnel</b>	<b>46,106.00</b>	<b>46,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,106.00</b>	<b>46,106.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
<b>*Total: Fringe Benefits</b>	<b>20,748.00</b>	<b>20,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,748.00</b>	<b>20,748.00</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710200 Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
740000 Cap Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Equipment</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	307,000.00	307,000.00	0.00	0.00	0.00	307,000.00	307,000.00
<b>*Total: Supplies</b>	<b>358,000.00</b>	<b>358,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,000.00</b>	<b>358,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>485,854.00</b>	<b>485,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,854.00</b>	<b>485,854.00</b>
760300 F&A Expenditures	224,146.00	224,146.00	0.00	0.00	0.00	224,146.00	224,146.00
<b>*Total: Indirect Costs</b>	<b>224,146.00</b>	<b>224,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,146.00</b>	<b>224,146.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,146.00</b>	<b>224,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,146.00</b>	<b>224,146.00</b>
<b>***Total Expenditures</b>	<b>710,000.00</b>	<b>710,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710,000.00</b>	<b>710,000.00</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 04/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZCCOM - Center for Coastal & Ocean Mapping**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.01</b>	<b>0.00</b>	<b>(46.01)</b>	<b>(46.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.01</b>	<b>0.00</b>	<b>(46.01)</b>	<b>(46.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.01</b>	<b>0.00</b>	<b>(46.01)</b>	<b>(46.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

**Fund Information**  
 Effective Date: 04/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	175.00	11,041.00	0.00	(11,041.00)	(11,041.00)

Grant: 111E29 - Chemical Signatures as Tags  
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	77,708.14	4,806.62	(82,514.76)	(82,514.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,838.00	61,838.00	0.00	0.00	0.00	61,838.00	61,838.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,574.01	0.00	(10,574.01)	(10,574.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,981.12	0.00	(11,981.12)	(11,981.12)
613NZ0 Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
61CPHX Part Time Hourly	0.00	0.00	0.00	646.25	0.00	(646.25)	(646.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,946.74	0.00	(12,946.74)	(12,946.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
61SNSH Student Labor	0.00	0.00	0.00	6,841.75	0.00	(6,841.75)	(6,841.75)
61SNWS College Work Study	0.00	0.00	0.00	401.26	0.00	(401.26)	(401.26)
61SNZ0 Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: Personnel</b>	<b>116,196.00</b>	<b>116,196.00</b>	<b>0.00</b>	<b>121,111.15</b>	<b>4,806.62</b>	<b>(9,721.77)</b>	<b>(9,721.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	849.17	0.00	(849.17)	(849.17)
65YF10 Full Fringe Benefit Distr Expe	16,054.00	16,054.00	0.00	32,400.50	2,162.98	(18,509.48)	(18,509.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.34	0.00	(52.34)	(52.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,030.78	0.00	(1,030.78)	(1,030.78)
<b>*Total: Fringe Benefits</b>	<b>16,054.00</b>	<b>16,054.00</b>	<b>0.00</b>	<b>34,332.79</b>	<b>2,162.98</b>	<b>(20,441.77)</b>	<b>(20,441.77)</b>
710 Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
710000 In-State Travel	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
710100 Out-of-State Travel	0.00	0.00	0.00	1,395.99	0.00	(1,395.99)	(1,395.99)
710300 Conference Registration Fees	0.00	0.00	0.00	663.33	0.00	(663.33)	(663.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	518.19	0.00	(518.19)	(518.19)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	712.94	0.00	(712.94)	(712.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	285.20	0.00	(285.20)	(285.20)
<b>*Total: Travel</b>	<b>7,343.00</b>	<b>7,343.00</b>	<b>0.00</b>	<b>3,882.21</b>	<b>0.00</b>	<b>3,460.79</b>	<b>3,460.79</b>
7112 Research Supplies	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
711200 Research Supplies	0.00	0.00	0.00	9,911.94	0.00	(9,911.94)	(9,911.94)
714030 Postage-Express Mail	0.00	0.00	0.00	160.36	0.00	(160.36)	(160.36)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	93.06	0.00	(93.06)	(93.06)

Grant: 111E29 - Chemical Signatures as Tags  
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,123.79	0.00	(36,123.79)	(36,123.79)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>50,743.00</b>	<b>50,743.00</b>	<b>0.00</b>	<b>46,418.31</b>	<b>0.00</b>	<b>4,324.69</b>	<b>4,324.69</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,226.25	0.00	(13,226.25)	(13,226.25)
<b>*Total: Tuition</b>	<b>35,610.00</b>	<b>35,610.00</b>	<b>0.00</b>	<b>13,226.25</b>	<b>0.00</b>	<b>22,383.75</b>	<b>22,383.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,946.00</b>	<b>225,946.00</b>	<b>0.00</b>	<b>218,970.71</b>	<b>6,969.60</b>	<b>5.69</b>	<b>5.69</b>
760300 F&A Expenditures	56,486.00	56,486.00	0.00	54,742.74	0.00	1,743.26	1,743.26
<b>*Total: Indirect Costs</b>	<b>56,486.00</b>	<b>56,486.00</b>	<b>0.00</b>	<b>54,742.74</b>	<b>0.00</b>	<b>1,743.26</b>	<b>1,743.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,486.00</b>	<b>56,486.00</b>	<b>0.00</b>	<b>54,742.74</b>	<b>0.00</b>	<b>1,743.26</b>	<b>1,743.26</b>
<b>***Total Expenditures</b>	<b>282,432.00</b>	<b>282,432.00</b>	<b>0.00</b>	<b>273,713.45</b>	<b>6,969.60</b>	<b>1,748.95</b>	<b>1,748.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	273,713.45	0.00	(273,713.45)	(273,713.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,713.45</b>	<b>0.00</b>	<b>(273,713.45)</b>	<b>(273,713.45)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,713.45</b>	<b>0.00</b>	<b>(273,713.45)</b>	<b>(273,713.45)</b>





Grant: 111E32 - FIREX  
 Fund: 111E32 - FIREX

Status: Active  
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Dobb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OAR4310099	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESJD - PI Jack Dobb**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,955.62	0.00	(35,955.62)	(35,955.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,756.00	38,756.00	0.00	0.00	0.00	38,756.00	38,756.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,833.35	7,000.02	0.00	(7,000.02)	(7,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	45,773.00	45,773.00	0.00	0.00	0.00	45,773.00	45,773.00
615F10	PAT	0.00	0.00	0.00	17,485.50	0.00	(17,485.50)	(17,485.50)
615NZ0	PAT Unallocated Budget (Bud Only)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
<b>*Total: Personnel</b>		<b>102,013.00</b>	<b>102,013.00</b>	<b>5,833.35</b>	<b>96,721.28</b>	<b>0.00</b>	<b>5,291.72</b>	<b>5,291.72</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	466.67	560.00	0.00	(560.00)	(560.00)
65YF10	Full Fringe Benefit Distr Expe	21,928.00	21,928.00	0.00	22,164.67	0.00	(236.67)	(236.67)
<b>*Total: Fringe Benefits</b>		<b>21,928.00</b>	<b>21,928.00</b>	<b>466.67</b>	<b>22,724.67</b>	<b>0.00</b>	<b>(796.67)</b>	<b>(796.67)</b>
710	Travel	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,873.04	0.00	(3,873.04)	(3,873.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	361.40	0.00	(361.40)	(361.40)
<b>*Total: Travel</b>		<b>6,450.00</b>	<b>6,450.00</b>	<b>0.00</b>	<b>4,984.44</b>	<b>0.00</b>	<b>1,465.56</b>	<b>1,465.56</b>
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	3,407.05	0.00	(3,407.05)	(3,407.05)
714030	Postage-Express Mail	0.00	0.00	0.00	124.73	0.00	(124.73)	(124.73)
717200	Other Professional Services-General	0.00	0.00	0.00	4,634.37	0.00	(4,634.37)	(4,634.37)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Supplies</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>8,275.15</b>	<b>0.00</b>	<b>21,724.85</b>	<b>21,724.85</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	34,041.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,928.00	0.00	(26,928.00)	(26,928.00)
<b>*Total: Tuition</b>		<b>34,041.00</b>	<b>34,041.00</b>	<b>0.00</b>	<b>31,488.00</b>	<b>0.00</b>	<b>2,553.00</b>	<b>2,553.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>194,432.00</b>	<b>194,432.00</b>	<b>6,300.02</b>	<b>164,193.54</b>	<b>0.00</b>	<b>30,238.46</b>	<b>30,238.46</b>
760300	F&A Expenditures	76,186.00	76,186.00	2,992.52	63,035.13	0.00	13,150.87	13,150.87

Grant: 111E32 - FIREX  
 Fund: 111E32 - FIREX

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA16OAR4310099 CFDA #: 11.431  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>76,186.00</b>	<b>76,186.00</b>	<b>2,992.52</b>	<b>63,035.13</b>	<b>0.00</b>	<b>13,150.87</b>	<b>13,150.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,186.00</b>	<b>76,186.00</b>	<b>2,992.52</b>	<b>63,035.13</b>	<b>0.00</b>	<b>13,150.87</b>	<b>13,150.87</b>
<b>***Total Expenditures</b>	<b>270,618.00</b>	<b>270,618.00</b>	<b>9,292.54</b>	<b>227,228.67</b>	<b>0.00</b>	<b>43,389.33</b>	<b>43,389.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,292.54	227,228.67	0.00	(227,228.67)	(227,228.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,292.54</b>	<b>227,228.67</b>	<b>0.00</b>	<b>(227,228.67)</b>	<b>(227,228.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,292.54</b>	<b>227,228.67</b>	<b>0.00</b>	<b>(227,228.67)</b>	<b>(227,228.67)</b>

Grant: 111E40 - IT Support for NOAA UNH Employ  
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active  
 FMGR: Calder, Brian R  
 Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EG133016SE1412	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
7112	Research Supplies	175,406.20	175,406.20	0.00	0.00	0.00	175,406.20	175,406.20
716122	Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200	Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	3,875.08	50,804.04	0.00	(50,804.04)	(50,804.04)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	4,390.04	57,987.42	0.00	(57,987.42)	(57,987.42)
<b>*Total: Supplies</b>		<b>175,406.20</b>	<b>175,406.20</b>	<b>8,265.12</b>	<b>137,621.52</b>	<b>0.00</b>	<b>37,784.68</b>	<b>37,784.68</b>
<b>**Total Direct Cost Expenditures</b>		<b>175,406.20</b>	<b>175,406.20</b>	<b>8,265.12</b>	<b>137,621.52</b>	<b>0.00</b>	<b>37,784.68</b>	<b>37,784.68</b>
760300	F&A Expenditures	47,394.23	47,394.23	1,545.30	26,015.76	0.00	21,378.47	21,378.47
<b>*Total: Indirect Costs</b>		<b>47,394.23</b>	<b>47,394.23</b>	<b>1,545.30</b>	<b>26,015.76</b>	<b>0.00</b>	<b>21,378.47</b>	<b>21,378.47</b>
<b>**Total Indirect Cost Expenditures</b>		<b>47,394.23</b>	<b>47,394.23</b>	<b>1,545.30</b>	<b>26,015.76</b>	<b>0.00</b>	<b>21,378.47</b>	<b>21,378.47</b>
<b>***Total Expenditures</b>		<b>222,800.43</b>	<b>222,800.43</b>	<b>9,810.42</b>	<b>163,637.28</b>	<b>0.00</b>	<b>59,163.15</b>	<b>59,163.15</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	9,810.42	163,637.28	0.00	(163,637.28)	(163,637.28)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>9,810.42</b>	<b>163,637.28</b>	<b>0.00</b>	<b>(163,637.28)</b>	<b>(163,637.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>9,810.42</b>	<b>163,637.28</b>	<b>0.00</b>	<b>(163,637.28)</b>	<b>(163,637.28)</b>

Grant: 111E49 - Assessment Atlantic Wolffish  
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA16NMF4270247	CFDA #:	11.427	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	27,019.67	9,130.57	(36,150.24)	(36,150.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,900.00	0.00	(12,900.00)	(12,900.00)
61SNWS College Work Study	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>47,698.00</b>	<b>47,698.00</b>	<b>0.00</b>	<b>40,073.42</b>	<b>9,130.57</b>	<b>(1,505.99)</b>	<b>(1,505.99)</b>
65YF10 Full Fringe Benefit Distr Expe	13,167.00	13,167.00	0.00	11,365.10	4,108.76	(2,306.86)	(2,306.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.60	0.00	(1,034.60)	(1,034.60)
<b>*Total: Fringe Benefits</b>	<b>13,167.00</b>	<b>13,167.00</b>	<b>0.00</b>	<b>12,399.70</b>	<b>4,108.76</b>	<b>(3,341.46)</b>	<b>(3,341.46)</b>
710 Travel	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
710000 In-State Travel	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	814.81	0.00	(814.81)	(814.81)
<b>*Total: Travel</b>	<b>4,078.00</b>	<b>4,078.00</b>	<b>0.00</b>	<b>1,480.29</b>	<b>0.00</b>	<b>2,597.71</b>	<b>2,597.71</b>
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711200 Research Supplies	0.00	0.00	0.00	4,029.60	0.00	(4,029.60)	(4,029.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714030 Postage-Express Mail	0.00	0.00	18.25	73.76	0.00	(73.76)	(73.76)
717200 Other Professional Services-General	0.00	0.00	0.00	56,030.00	0.00	(56,030.00)	(56,030.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,760.00	58,760.00	0.00	0.00	0.00	58,760.00	58,760.00
<b>*Total: Supplies</b>	<b>62,060.00</b>	<b>62,060.00</b>	<b>18.25</b>	<b>60,144.36</b>	<b>0.00</b>	<b>1,915.64</b>	<b>1,915.64</b>
722200 Participant Support	500.00	500.00	0.00	60.00	0.00	440.00	440.00
<b>*Total: Participant Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>440.00</b>	<b>440.00</b>
7300 Subcontracts	27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
730001 Subcontracts 01	0.00	0.00	0.00	27,483.00	0.00	(27,483.00)	(27,483.00)
<b>*Total: Contractual</b>	<b>27,483.00</b>	<b>27,483.00</b>	<b>0.00</b>	<b>27,483.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,986.00</b>	<b>154,986.00</b>	<b>18.25</b>	<b>141,640.77</b>	<b>13,239.33</b>	<b>105.90</b>	<b>105.90</b>

Grant: 111E49 - Assessment Atlantic Wolffish  
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA16NMF4270247 CFDA #: 11.427  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/1/17 - 2/29/20

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,521.00	39,521.00	4.74	36,165.50	0.00	3,355.50	3,355.50
<b>*Total: Indirect Costs</b>	<b>39,521.00</b>	<b>39,521.00</b>	<b>4.74</b>	<b>36,165.50</b>	<b>0.00</b>	<b>3,355.50</b>	<b>3,355.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,521.00</b>	<b>39,521.00</b>	<b>4.74</b>	<b>36,165.50</b>	<b>0.00</b>	<b>3,355.50</b>	<b>3,355.50</b>
<b>***Total Expenditures</b>	<b>194,507.00</b>	<b>194,507.00</b>	<b>22.99</b>	<b>177,806.27</b>	<b>13,239.33</b>	<b>3,461.40</b>	<b>3,461.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22.99	177,806.27	0.00	(177,806.27)	(177,806.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22.99</b>	<b>177,806.27</b>	<b>0.00</b>	<b>(177,806.27)</b>	<b>(177,806.27)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22.99</b>	<b>177,806.27</b>	<b>0.00</b>	<b>(177,806.27)</b>	<b>(177,806.27)</b>

Grant: 111E52 - CRR Admin  
 Fund: 111E52 - CRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,781.00	85,781.00	0.00	0.00	0.00	85,781.00	85,781.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,264.18	29,062.48	0.00	(29,062.48)	(29,062.48)
613N30	Graduate Research Assistant	0.00	0.00	565.64	30,993.55	21,494.32	(52,487.87)	(52,487.87)
615F10	PAT	0.00	0.00	7,791.93	76,664.74	57,660.28	(134,325.02)	(134,325.02)
615NZ0	PAT Unallocated Budget (Bud Only)	112,541.00	128,203.00	0.00	0.00	0.00	112,541.00	128,203.00
61SNSH	Student Labor	0.00	0.00	979.00	3,824.00	0.00	(3,824.00)	(3,824.00)
61SNWS	College Work Study	0.00	0.00	0.00	101.25	0.00	(101.25)	(101.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
<b>*Total: Personnel</b>		<b>210,408.00</b>	<b>226,070.00</b>	<b>15,600.75</b>	<b>140,646.02</b>	<b>79,154.60</b>	<b>(9,392.62)</b>	<b>6,269.38</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	501.13	2,376.25	0.00	(2,376.25)	(2,376.25)
65YF10	Full Fringe Benefit Distr Expe	82,031.00	88,594.00	3,506.37	32,709.65	25,947.13	23,374.22	29,937.22
<b>*Total: Fringe Benefits</b>		<b>82,031.00</b>	<b>88,594.00</b>	<b>4,007.50</b>	<b>35,085.90</b>	<b>25,947.13</b>	<b>20,997.97</b>	<b>27,560.97</b>
710	Travel	17,903.00	17,903.00	0.00	0.00	0.00	17,903.00	17,903.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	287.60	0.00	(287.60)	(287.60)
710D50	Domestic Travel Non-NH	0.00	0.00	3,271.19	28,630.67	0.00	(28,630.67)	(28,630.67)
710N00	Nonemployee/Student Travel	0.00	0.00	1,853.80	18,591.54	0.00	(18,591.54)	(18,591.54)
<b>*Total: Travel</b>		<b>17,903.00</b>	<b>17,903.00</b>	<b>5,124.99</b>	<b>48,197.56</b>	<b>0.00</b>	<b>(30,294.56)</b>	<b>(30,294.56)</b>
711100	Supplies-General	0.00	0.00	0.00	195.23	0.00	(195.23)	(195.23)
7112	Research Supplies	24,531.00	24,531.00	0.00	0.00	0.00	24,531.00	24,531.00
711200	Research Supplies	0.00	0.00	161.21	1,088.73	0.00	(1,088.73)	(1,088.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	669.42	1,965.95	0.00	(1,965.95)	(1,965.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
716100	Rentals & Leases-General	0.00	0.00	3,180.00	3,483.80	0.00	(3,483.80)	(3,483.80)
718000	Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,755.03	3,930.05	0.00	(3,930.05)	(3,930.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	803.80	0.00	(803.80)	(803.80)

Grant: 111E52 - CRR Admin  
 Fund: 111E52 - CRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	86.70	86.70	163.30	(250.00)	(250.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.95	328.44	198.25	(526.69)	(526.69)
780100 Electricity	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
<b>*Total: Supplies</b>	<b>24,531.00</b>	<b>24,531.00</b>	<b>5,872.31</b>	<b>13,794.36</b>	<b>361.55</b>	<b>10,375.09</b>	<b>10,375.09</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,521.25	0.00	(10,521.25)	(10,521.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>13,941.25</b>	<b>0.00</b>	<b>(13,941.25)</b>	<b>(13,941.25)</b>
7300 Subcontracts	904,193.00	904,193.00	0.00	0.00	0.00	904,193.00	904,193.00
730004 Subcontracts 04	0.00	0.00	125,453.34	240,533.92	341,295.08	(581,829.00)	(581,829.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	95,000.00	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	0.00	140,000.00	(140,000.00)	(140,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	95,199.51	(95,199.51)	(95,199.51)
<b>*Total: Contractual</b>	<b>904,193.00</b>	<b>904,193.00</b>	<b>125,453.34</b>	<b>240,533.92</b>	<b>671,494.59</b>	<b>(7,835.51)</b>	<b>(7,835.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,239,066.00</b>	<b>1,261,291.00</b>	<b>157,198.89</b>	<b>492,199.01</b>	<b>776,957.87</b>	<b>(30,090.88)</b>	<b>(7,865.88)</b>
760300 F&A Expenditures	144,276.00	152,100.00	10,773.14	92,478.91	0.00	51,797.09	59,621.09
<b>*Total: Indirect Costs</b>	<b>144,276.00</b>	<b>152,100.00</b>	<b>10,773.14</b>	<b>92,478.91</b>	<b>0.00</b>	<b>51,797.09</b>	<b>59,621.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,276.00</b>	<b>152,100.00</b>	<b>10,773.14</b>	<b>92,478.91</b>	<b>0.00</b>	<b>51,797.09</b>	<b>59,621.09</b>
<b>***Total Expenditures</b>	<b>1,383,342.00</b>	<b>1,413,391.00</b>	<b>167,972.03</b>	<b>584,677.92</b>	<b>776,957.87</b>	<b>21,706.21</b>	<b>51,755.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	167,972.03	584,677.92	0.00	(584,677.92)	(584,677.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>167,972.03</b>	<b>584,677.92</b>	<b>0.00</b>	<b>(584,677.92)</b>	<b>(584,677.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>167,972.03</b>	<b>584,677.92</b>	<b>0.00</b>	<b>(584,677.92)</b>	<b>(584,677.92)</b>



Grant: 111E52 - CRRRC Admin  
 Fund: 111E55 - CRRRC Subcontracts

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
<b>*Total: Contractual</b>	<b>112,687.00</b>	<b>82,638.00</b>	<b>0.00</b>	<b>82,537.62</b>	<b>0.00</b>	<b>30,149.38</b>	<b>100.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,687.00</b>	<b>82,638.00</b>	<b>0.00</b>	<b>82,537.62</b>	<b>0.00</b>	<b>30,149.38</b>	<b>100.38</b>
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,687.00</b>	<b>95,638.00</b>	<b>0.00</b>	<b>95,537.62</b>	<b>0.00</b>	<b>30,149.38</b>	<b>100.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,537.62</b>	<b>0.00</b>	<b>(95,537.62)</b>	<b>(95,537.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,537.62</b>	<b>0.00</b>	<b>(95,537.62)</b>	<b>(95,537.62)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111E56 - ERMA

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
<b>*Total: Supplies</b>	<b>203,402.00</b>	<b>203,402.00</b>	<b>0.00</b>	<b>203,402.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>203,402.00</b>	<b>203,402.00</b>	<b>0.00</b>	<b>203,402.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>71,598.00</b>	<b>71,598.00</b>	<b>0.00</b>	<b>71,597.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,598.00</b>	<b>71,598.00</b>	<b>0.00</b>	<b>71,597.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>(275,000.00)</b>	<b>(275,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>(275,000.00)</b>	<b>(275,000.00)</b>

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
<b>*Total: Travel</b>	<b>3,198.00</b>	<b>3,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.00</b>	<b>3,198.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	16,066.30	216,978.31	134,352.69	(351,331.00)	(351,331.00)
<b>*Total: Supplies</b>	<b>348,133.00</b>	<b>348,133.00</b>	<b>16,066.30</b>	<b>216,978.31</b>	<b>134,352.69</b>	<b>(3,198.00)</b>	<b>(3,198.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,331.00</b>	<b>351,331.00</b>	<b>16,066.30</b>	<b>216,978.31</b>	<b>134,352.69</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	123,669.00	123,669.00	5,655.34	76,376.35	0.00	47,292.65	47,292.65
<b>*Total: Indirect Costs</b>	<b>123,669.00</b>	<b>123,669.00</b>	<b>5,655.34</b>	<b>76,376.35</b>	<b>0.00</b>	<b>47,292.65</b>	<b>47,292.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,669.00</b>	<b>123,669.00</b>	<b>5,655.34</b>	<b>76,376.35</b>	<b>0.00</b>	<b>47,292.65</b>	<b>47,292.65</b>
<b>***Total Expenditures</b>	<b>475,000.00</b>	<b>475,000.00</b>	<b>21,721.64</b>	<b>293,354.66</b>	<b>134,352.69</b>	<b>47,292.65</b>	<b>47,292.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,721.64	293,354.66	0.00	(293,354.66)	(293,354.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,721.64</b>	<b>293,354.66</b>	<b>0.00</b>	<b>(293,354.66)</b>	<b>(293,354.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,721.64</b>	<b>293,354.66</b>	<b>0.00</b>	<b>(293,354.66)</b>	<b>(293,354.66)</b>

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 15P203 - CRRC 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/03/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	3,629.42	0.00	(3,629.42)	(3,629.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,061.02</b>	<b>0.00</b>	<b>(4,061.02)</b>	<b>(4,061.02)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
<b>*Total: Supplies</b>	<b>347,105.00</b>	<b>339,792.50</b>	<b>0.00</b>	<b>334,302.00</b>	<b>0.00</b>	<b>12,803.00</b>	<b>5,490.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>347,105.00</b>	<b>339,792.50</b>	<b>0.00</b>	<b>338,363.02</b>	<b>0.00</b>	<b>8,741.98</b>	<b>1,429.48</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,929.48</b>	<b>0.00</b>	<b>(1,429.48)</b>	<b>(1,429.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,929.48</b>	<b>0.00</b>	<b>(1,429.48)</b>	<b>(1,429.48)</b>
<b>***Total Expenditures</b>	<b>353,605.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>7,312.50</b>	<b>0.00</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>(346,292.50)</b>	<b>(346,292.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>(346,292.50)</b>	<b>(346,292.50)</b>

Grant: 111E53 - Alleviate Eider Duck Predation  
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,718.45	17,467.97	0.00	(17,467.97)	(17,467.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,281.00	49,281.00	0.00	0.00	0.00	49,281.00	49,281.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,884.63	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	28,761.00	28,761.00	0.00	0.00	0.00	28,761.00	28,761.00
616F10 Extension Educator	0.00	0.00	0.00	19,936.51	0.00	(19,936.51)	(19,936.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,960.00	0.00	(6,960.00)	(6,960.00)
61SNSH Student Labor	0.00	0.00	0.00	3,176.25	0.00	(3,176.25)	(3,176.25)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>	<b>101,042.00</b>	<b>101,042.00</b>	<b>9,603.08</b>	<b>74,800.89</b>	<b>0.00</b>	<b>26,241.11</b>	<b>26,241.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	768.25	2,043.53	0.00	(2,043.53)	(2,043.53)
65YF10 Full Fringe Benefit Distr Expe	17,009.00	17,009.00	0.00	8,369.02	0.00	8,639.98	8,639.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	557.42	0.00	(557.42)	(557.42)
<b>*Total: Fringe Benefits</b>	<b>17,009.00</b>	<b>17,009.00</b>	<b>768.25</b>	<b>10,969.97</b>	<b>0.00</b>	<b>6,039.03</b>	<b>6,039.03</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
710100 Out-of-State Travel	0.00	0.00	0.00	139.36	0.00	(139.36)	(139.36)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>980.86</b>	<b>0.00</b>	<b>5,519.14</b>	<b>5,519.14</b>
7112 Research Supplies	62,550.00	62,550.00	0.00	0.00	0.00	62,550.00	62,550.00
711200 Research Supplies	0.00	0.00	0.00	5,692.54	0.00	(5,692.54)	(5,692.54)
717200 Other Professional Services-General	0.00	0.00	0.00	25,143.36	12,987.00	(38,130.36)	(38,130.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	9,745.10	28,549.68	1,450.32	(30,000.00)	(30,000.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	768.22	0.00	(768.22)	(768.22)
<b>*Total: Supplies</b>	<b>62,550.00</b>	<b>62,550.00</b>	<b>9,745.10</b>	<b>60,153.80</b>	<b>14,437.32</b>	<b>(12,041.12)</b>	<b>(12,041.12)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,529.00	0.00	(6,529.00)	(6,529.00)
<b>*Total: Tuition</b>	<b>16,935.00</b>	<b>16,935.00</b>	<b>0.00</b>	<b>8,809.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>

Grant: 111E53 - Alleviate Eider Duck Predation  
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NMF4270207 CFDA #: 11.427  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>204,036.00</b>	<b>204,036.00</b>	<b>20,116.43</b>	<b>155,714.52</b>	<b>14,437.32</b>	<b>33,884.16</b>	<b>33,884.16</b>
760300 F&A Expenditures	94,074.00	94,074.00	10,158.80	73,953.88	0.00	20,120.12	20,120.12
<b>*Total: Indirect Costs</b>	<b>94,074.00</b>	<b>94,074.00</b>	<b>10,158.80</b>	<b>73,953.88</b>	<b>0.00</b>	<b>20,120.12</b>	<b>20,120.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,074.00</b>	<b>94,074.00</b>	<b>10,158.80</b>	<b>73,953.88</b>	<b>0.00</b>	<b>20,120.12</b>	<b>20,120.12</b>
<b>***Total Expenditures</b>	<b>298,110.00</b>	<b>298,110.00</b>	<b>30,275.23</b>	<b>229,668.40</b>	<b>14,437.32</b>	<b>54,004.28</b>	<b>54,004.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,275.23	229,668.40	0.00	(229,668.40)	(229,668.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,275.23</b>	<b>229,668.40</b>	<b>0.00</b>	<b>(229,668.40)</b>	<b>(229,668.40)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,275.23</b>	<b>229,668.40</b>	<b>0.00</b>	<b>(229,668.40)</b>	<b>(229,668.40)</b>

Grant: 111E54 - Garfo Fishing Gear Workshops  
 Fund: 111E54 - Garfo Fishing Gear Workshops

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA17OAR4170334	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
616F10 Extension Educator	0.00	0.00	0.00	10,935.28	0.00	(10,935.28)	(10,935.28)
<b>*Total: Personnel</b>	<b>10,936.00</b>	<b>10,936.00</b>	<b>0.00</b>	<b>10,935.28</b>	<b>0.00</b>	<b>0.72</b>	<b>0.72</b>
65YF10 Full Fringe Benefit Distr Expe	4,582.00	4,582.00	0.00	4,589.81	0.00	(7.81)	(7.81)
<b>*Total: Fringe Benefits</b>	<b>4,582.00</b>	<b>4,582.00</b>	<b>0.00</b>	<b>4,589.81</b>	<b>0.00</b>	<b>(7.81)</b>	<b>(7.81)</b>
710 Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	71.94	0.00	(71.94)	(71.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
<b>*Total: Travel</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>339.08</b>	<b>0.00</b>	<b>(69.08)</b>	<b>(69.08)</b>
7112 Research Supplies	47,704.00	47,704.00	0.00	0.00	0.00	47,704.00	47,704.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Supplies</b>	<b>47,704.00</b>	<b>47,704.00</b>	<b>0.00</b>	<b>20,484.98</b>	<b>0.00</b>	<b>27,219.02</b>	<b>27,219.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,492.00</b>	<b>63,492.00</b>	<b>0.00</b>	<b>36,349.15</b>	<b>0.00</b>	<b>27,142.85</b>	<b>27,142.85</b>
760300 F&A Expenditures	16,508.00	16,508.00	0.00	9,450.73	0.00	7,057.27	7,057.27
<b>*Total: Indirect Costs</b>	<b>16,508.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>9,450.73</b>	<b>0.00</b>	<b>7,057.27</b>	<b>7,057.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,508.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>9,450.73</b>	<b>0.00</b>	<b>7,057.27</b>	<b>7,057.27</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>45,799.88</b>	<b>0.00</b>	<b>34,200.12</b>	<b>34,200.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,799.88	0.00	(45,799.88)	(45,799.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,799.88</b>	<b>0.00</b>	<b>(45,799.88)</b>	<b>(45,799.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,799.88</b>	<b>0.00</b>	<b>(45,799.88)</b>	<b>(45,799.88)</b>

Grant: 111E57 - Underutilized Fish Species  
 Fund: 111E57 - Underutilized Fish Species

Status: Active  
 FMGR: Lane, Peter J

Type: Grant

PI Name:	Remar, Daniel A G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/29/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17NMF4270199	CFDA #:	11.427	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UEHMG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UEHTDR - PI Dan Remar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,021.79	0.00	(46,021.79)	(46,021.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,714.00	46,714.00	0.00	0.00	0.00	46,714.00	46,714.00
<b>*Total: Personnel</b>	<b>46,714.00</b>	<b>46,714.00</b>	<b>0.00</b>	<b>46,021.79</b>	<b>0.00</b>	<b>692.21</b>	<b>692.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.98	0.00	(3,783.98)	(3,783.98)
65YF10 Full Fringe Benefit Distr Expe	3,924.00	3,924.00	0.00	0.00	0.00	3,924.00	3,924.00
<b>*Total: Fringe Benefits</b>	<b>3,924.00</b>	<b>3,924.00</b>	<b>0.00</b>	<b>3,783.98</b>	<b>0.00</b>	<b>140.02</b>	<b>140.02</b>
710 Travel	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
710000 In-State Travel	0.00	0.00	0.00	174.12	0.00	(174.12)	(174.12)
710D00 Domestic Travel NH	0.00	0.00	0.00	707.47	0.00	(707.47)	(707.47)
<b>*Total: Travel</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>881.59</b>	<b>0.00</b>	<b>3,268.41</b>	<b>3,268.41</b>
711100 Supplies-General	0.00	0.00	0.00	9,101.24	0.00	(9,101.24)	(9,101.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24.34	0.00	(24.34)	(24.34)
7112 Research Supplies	33,924.00	33,924.00	0.00	0.00	0.00	33,924.00	33,924.00
714000 Postage-General	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
717200 Other Professional Services-General	0.00	0.00	0.00	2,344.00	0.00	(2,344.00)	(2,344.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,162.00	7,162.00	0.00	1,498.75	0.00	5,663.25	5,663.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,363.74	0.00	(1,363.74)	(1,363.74)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,967.00	0.00	(1,967.00)	(1,967.00)
<b>*Total: Supplies</b>	<b>41,086.00</b>	<b>41,086.00</b>	<b>0.00</b>	<b>16,492.60</b>	<b>0.00</b>	<b>24,593.40</b>	<b>24,593.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,874.00</b>	<b>95,874.00</b>	<b>0.00</b>	<b>67,179.96</b>	<b>0.00</b>	<b>28,694.04</b>	<b>28,694.04</b>
760300 F&A Expenditures	24,927.00	24,927.00	0.00	17,466.80	0.00	7,460.20	7,460.20
<b>*Total: Indirect Costs</b>	<b>24,927.00</b>	<b>24,927.00</b>	<b>0.00</b>	<b>17,466.80</b>	<b>0.00</b>	<b>7,460.20</b>	<b>7,460.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,927.00</b>	<b>24,927.00</b>	<b>0.00</b>	<b>17,466.80</b>	<b>0.00</b>	<b>7,460.20</b>	<b>7,460.20</b>
<b>***Total Expenditures</b>	<b>120,801.00</b>	<b>120,801.00</b>	<b>0.00</b>	<b>84,646.76</b>	<b>0.00</b>	<b>36,154.24</b>	<b>36,154.24</b>

**Revenue**



Grant: 111E57 - Underutilized Fish Species  
 Fund: 111E57 - Underutilized Fish Species

Status: Active  
 FMGR: Lane, Peter J

Type: Grant

PI Name: Remar, Daniel A G  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NMF4270199 CFDA #: 11.427  
 Resp Org: UEHMG  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 05/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UEHTDR - PI Dan Remar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	84,646.76	0.00	(84,646.76)	(84,646.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,646.76</b>	<b>0.00</b>	<b>(84,646.76)</b>	<b>(84,646.76)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,646.76</b>	<b>0.00</b>	<b>(84,646.76)</b>	<b>(84,646.76)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,231.81	13,454.69	0.00	(13,454.69)	(13,454.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	50,921.13	0.00	(50,921.13)	(50,921.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,784.00	65,568.00	0.00	0.00	0.00	32,784.00	65,568.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>100,318.00</b>	<b>133,102.00</b>	<b>3,231.81</b>	<b>64,375.82</b>	<b>0.00</b>	<b>35,942.18</b>	<b>68,726.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	258.55	1,112.08	0.00	(1,112.08)	(1,112.08)
65YF10 Full Fringe Benefit Distr Expe	35,981.00	47,740.00	0.00	21,467.83	0.00	14,513.17	26,272.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>35,981.00</b>	<b>47,740.00</b>	<b>258.55</b>	<b>22,579.91</b>	<b>0.00</b>	<b>13,401.09</b>	<b>25,160.09</b>
710 Travel	13,000.00	19,000.00	0.00	0.00	0.00	13,000.00	19,000.00
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>19,000.00</b>
7112 Research Supplies	18,293.00	23,233.00	0.00	0.00	0.00	18,293.00	23,233.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	248.84	501.93	4,517.27	(5,019.20)	(5,019.20)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	380.80	0.00	(380.80)	(380.80)
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
<b>*Total: Supplies</b>	<b>686,918.00</b>	<b>27,584.00</b>	<b>439.24</b>	<b>3,882.73</b>	<b>4,567.27</b>	<b>678,468.00</b>	<b>19,134.00</b>
76I182 Int Alloc-Telecom Data (Rec)	0.00	0.00	(87.85)	(176.55)	0.00	176.55	176.55
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.85)</b>	<b>(176.55)</b>	<b>0.00</b>	<b>176.55</b>	<b>176.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>836,217.00</b>	<b>227,426.00</b>	<b>3,841.75</b>	<b>90,661.91</b>	<b>4,567.27</b>	<b>740,987.82</b>	<b>132,196.82</b>
760300 F&A Expenditures	39,893.00	53,700.00	1,383.21	31,975.16	0.00	7,917.84	21,724.84
<b>*Total: Indirect Costs</b>	<b>39,893.00</b>	<b>53,700.00</b>	<b>1,383.21</b>	<b>31,975.16</b>	<b>0.00</b>	<b>7,917.84</b>	<b>21,724.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,893.00</b>	<b>53,700.00</b>	<b>1,383.21</b>	<b>31,975.16</b>	<b>0.00</b>	<b>7,917.84</b>	<b>21,724.84</b>
<b>***Total Expenditures</b>	<b>876,110.00</b>	<b>281,126.00</b>	<b>5,224.96</b>	<b>122,637.07</b>	<b>4,567.27</b>	<b>748,905.66</b>	<b>153,921.66</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,224.96	122,637.07	0.00	(122,637.07)	(122,637.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.96</b>	<b>122,637.07</b>	<b>0.00</b>	<b>(122,637.07)</b>	<b>(122,637.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.96</b>	<b>122,637.07</b>	<b>0.00</b>	<b>(122,637.07)</b>	<b>(122,637.07)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
<b>*Total: Personnel</b>	<b>65,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,567.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
<b>*Total: Fringe Benefits</b>	<b>23,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,517.00</b>	<b>0.00</b>
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
<b>*Total: Supplies</b>	<b>72,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,514.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,598.00</b>	<b>0.00</b>
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
<b>*Total: Indirect Costs</b>	<b>27,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,614.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,614.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>201,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,212.00</b>	<b>0.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active  
 FMGR: Guerdat, Todd C

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,518.10	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0	Grad Unallocated Budget (Bud Only)	51,041.00	51,041.00	0.00	0.00	0.00	51,041.00	51,041.00
61CPHX	Part Time Hourly	0.00	0.00	697.50	4,092.50	0.00	(4,092.50)	(4,092.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,262.50	0.00	(3,262.50)	(3,262.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>		<b>76,926.00</b>	<b>76,926.00</b>	<b>3,215.60</b>	<b>41,362.13</b>	<b>0.00</b>	<b>35,563.87</b>	<b>35,563.87</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	201.45	535.86	0.00	(535.86)	(535.86)
65YF10	Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	0.00	0.00	4,152.00	4,152.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.80	337.65	0.00	(337.65)	(337.65)
<b>*Total: Fringe Benefits</b>		<b>4,152.00</b>	<b>4,152.00</b>	<b>257.25</b>	<b>873.51</b>	<b>0.00</b>	<b>3,278.49</b>	<b>3,278.49</b>
710	Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	563.20	0.00	(563.20)	(563.20)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	117.74	117.74	0.00	(117.74)	(117.74)
<b>*Total: Travel</b>		<b>1,749.00</b>	<b>1,749.00</b>	<b>117.74</b>	<b>2,224.38</b>	<b>0.00</b>	<b>(475.38)</b>	<b>(475.38)</b>
711148	Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	238.35	12,923.63	0.00	(12,923.63)	(12,923.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125	Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>238.35</b>	<b>14,602.44</b>	<b>0.00</b>	<b>6,897.56</b>	<b>6,897.56</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	34,721.00	0.00	0.00	0.00	34,721.00	34,721.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
<b>*Total: Tuition</b>	<b>34,721.00</b>	<b>34,721.00</b>	<b>0.00</b>	<b>20,937.75</b>	<b>0.00</b>	<b>13,783.25</b>	<b>13,783.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,048.00</b>	<b>139,048.00</b>	<b>3,828.94</b>	<b>80,000.21</b>	<b>0.00</b>	<b>59,047.79</b>	<b>59,047.79</b>
760300 F&A Expenditures	52,576.00	52,576.00	1,933.61	29,731.03	0.00	22,844.97	22,844.97
<b>*Total: Indirect Costs</b>	<b>52,576.00</b>	<b>52,576.00</b>	<b>1,933.61</b>	<b>29,731.03</b>	<b>0.00</b>	<b>22,844.97</b>	<b>22,844.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,576.00</b>	<b>52,576.00</b>	<b>1,933.61</b>	<b>29,731.03</b>	<b>0.00</b>	<b>22,844.97</b>	<b>22,844.97</b>
<b>***Total Expenditures</b>	<b>191,624.00</b>	<b>191,624.00</b>	<b>5,762.55</b>	<b>109,731.24</b>	<b>0.00</b>	<b>81,892.76</b>	<b>81,892.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,762.55	109,731.24	0.00	(109,731.24)	(109,731.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,762.55</b>	<b>109,731.24</b>	<b>0.00</b>	<b>(109,731.24)</b>	<b>(109,731.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,762.55</b>	<b>109,731.24</b>	<b>0.00</b>	<b>(109,731.24)</b>	<b>(109,731.24)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,517.70	6,546.02	0.00	(6,546.02)	(6,546.02)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
<b>*Total: Personnel</b>	<b>40,338.00</b>	<b>40,338.00</b>	<b>2,517.70</b>	<b>6,546.02</b>	<b>0.00</b>	<b>33,791.98</b>	<b>33,791.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.42	535.76	0.00	(535.76)	(535.76)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Fringe Benefits</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>201.42</b>	<b>535.76</b>	<b>0.00</b>	<b>1,164.24</b>	<b>1,164.24</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,200.34</b>	<b>0.00</b>	<b>4,799.66</b>	<b>4,799.66</b>
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	3,073.90	21,274.37	0.00	(21,274.37)	(21,274.37)
714030 Postage-Express Mail	0.00	0.00	0.00	2,000.91	0.00	(2,000.91)	(2,000.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	0.00	3,300.00	3,945.00	(7,245.00)	(7,245.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
<b>*Total: Supplies</b>	<b>47,906.00</b>	<b>47,906.00</b>	<b>3,073.90</b>	<b>26,651.72</b>	<b>3,945.00</b>	<b>17,309.28</b>	<b>17,309.28</b>
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
<b>*Total: Tuition</b>	<b>33,870.00</b>	<b>33,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,870.00</b>	<b>33,870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,814.00</b>	<b>129,814.00</b>	<b>5,793.02</b>	<b>34,933.84</b>	<b>3,945.00</b>	<b>90,935.16</b>	<b>90,935.16</b>
760300 F&A Expenditures	48,367.00	48,367.00	2,925.48	17,623.94	0.00	30,743.06	30,743.06
<b>*Total: Indirect Costs</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>2,925.48</b>	<b>17,623.94</b>	<b>0.00</b>	<b>30,743.06</b>	<b>30,743.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>2,925.48</b>	<b>17,623.94</b>	<b>0.00</b>	<b>30,743.06</b>	<b>30,743.06</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>178,181.00</b>	<b>178,181.00</b>	<b>8,718.50</b>	<b>52,557.78</b>	<b>3,945.00</b>	<b>121,678.22</b>	<b>121,678.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,718.50	52,557.78	0.00	(52,557.78)	(52,557.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,718.50</b>	<b>52,557.78</b>	<b>0.00</b>	<b>(52,557.78)</b>	<b>(52,557.78)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,718.50</b>	<b>52,557.78</b>	<b>0.00</b>	<b>(52,557.78)</b>	<b>(52,557.78)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E64 - Program Development

Status: Active  
 FMGR: Chapman, Erik W  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112 Research Supplies	58,844.00	51,384.00	0.00	0.00	0.00	58,844.00	51,384.00
<b>*Total: Supplies</b>	<b>58,844.00</b>	<b>43,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,844.00</b>	<b>43,884.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,844.00</b>	<b>43,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,844.00</b>	<b>43,884.00</b>
<b>***Total Expenditures</b>	<b>58,844.00</b>	<b>43,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,844.00</b>	<b>43,884.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID17P3	17.30%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	13,961.82	75,158.65	11,177.35	(86,336.00)	(86,336.00)
<b>*Total: Contractual</b>	<b>185,470.00</b>	<b>185,470.00</b>	<b>13,961.82</b>	<b>75,158.65</b>	<b>11,177.35</b>	<b>99,134.00</b>	<b>99,134.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,470.00</b>	<b>185,470.00</b>	<b>13,961.82</b>	<b>75,158.65</b>	<b>11,177.35</b>	<b>99,134.00</b>	<b>99,134.00</b>
760300 F&A Expenditures	4,325.00	4,325.00	0.00	6,500.00	0.00	(2,175.00)	(2,175.00)
<b>*Total: Indirect Costs</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(2,175.00)</b>	<b>(2,175.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(2,175.00)</b>	<b>(2,175.00)</b>
<b>***Total Expenditures</b>	<b>189,795.00</b>	<b>189,795.00</b>	<b>13,961.82</b>	<b>81,658.65</b>	<b>11,177.35</b>	<b>96,959.00</b>	<b>96,959.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,961.82	81,658.65	0.00	(81,658.65)	(81,658.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,961.82</b>	<b>81,658.65</b>	<b>0.00</b>	<b>(81,658.65)</b>	<b>(81,658.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,961.82</b>	<b>81,658.65</b>	<b>0.00</b>	<b>(81,658.65)</b>	<b>(81,658.65)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E66 - Communications

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,795.28	3,727.04	20,685.09	(24,412.13)	(24,412.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	161,263.00	161,263.00	0.00	0.00	0.00	161,263.00	161,263.00
617BHO Operating Staff-Overtime	0.00	0.00	1.48	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	476.47	1,267.28	2,633.36	(3,900.64)	(3,900.64)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>161,263.00</b>	<b>161,263.00</b>	<b>3,273.23</b>	<b>4,999.75</b>	<b>23,318.45</b>	<b>132,944.80</b>	<b>132,944.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.12	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	67,569.00	67,569.00	1,472.28	2,230.34	10,493.30	54,845.36	54,845.36
<b>*Total: Fringe Benefits</b>	<b>67,569.00</b>	<b>67,569.00</b>	<b>1,472.40</b>	<b>2,230.79</b>	<b>10,493.30</b>	<b>54,844.91</b>	<b>54,844.91</b>
710 Travel	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>3,410.00</b>	<b>3,410.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>3,110.00</b>	<b>3,110.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	65.77	0.00	(65.77)	(65.77)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>180.79</b>	<b>50.00</b>	<b>9,769.21</b>	<b>9,769.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,242.00</b>	<b>242,242.00</b>	<b>5,045.63</b>	<b>7,711.33</b>	<b>33,861.75</b>	<b>200,668.92</b>	<b>200,668.92</b>
760300 F&A Expenditures	20,542.00	20,542.00	1,311.87	2,004.94	0.00	18,537.06	18,537.06
<b>*Total: Indirect Costs</b>	<b>20,542.00</b>	<b>20,542.00</b>	<b>1,311.87</b>	<b>2,004.94</b>	<b>0.00</b>	<b>18,537.06</b>	<b>18,537.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,542.00</b>	<b>20,542.00</b>	<b>1,311.87</b>	<b>2,004.94</b>	<b>0.00</b>	<b>18,537.06</b>	<b>18,537.06</b>
<b>***Total Expenditures</b>	<b>262,784.00</b>	<b>262,784.00</b>	<b>6,357.50</b>	<b>9,716.27</b>	<b>33,861.75</b>	<b>219,205.98</b>	<b>219,205.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,357.50	9,716.27	0.00	(9,716.27)	(9,716.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,357.50</b>	<b>9,716.27</b>	<b>0.00</b>	<b>(9,716.27)</b>	<b>(9,716.27)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E66 - Communications

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,357.50	9,716.27	0.00	(9,716.27)	(9,716.27)



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E67 - Watson Jonah Crabs

Status: Active  
 FMGR: McGlone, Tammy M

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBBIIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	90.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	3,059.40	3,059.40	12,237.60	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	450.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	903.50	9,298.25	0.00	(9,298.25)	(9,298.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>45,665.00</b>	<b>45,665.00</b>	<b>4,530.40</b>	<b>31,912.47</b>	<b>12,237.60</b>	<b>1,514.93</b>	<b>1,514.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.20	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	280.75	392.35	979.01	(1,371.36)	(1,371.36)
<b>*Total: Fringe Benefits</b>	<b>3,562.00</b>	<b>3,562.00</b>	<b>287.95</b>	<b>1,880.54</b>	<b>979.01</b>	<b>702.45</b>	<b>702.45</b>
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
<b>*Total: Travel</b>	<b>1,290.00</b>	<b>1,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.00</b>	<b>1,290.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	85.00	3,545.43	0.00	(3,545.43)	(3,545.43)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	425.00	2,438.00	0.00	(2,438.00)	(2,438.00)
<b>*Total: Supplies</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>510.00</b>	<b>6,314.04</b>	<b>0.00</b>	<b>4,335.96</b>	<b>4,335.96</b>
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00
730002 Subcontracts 02	0.00	0.00	0.00	11,192.00	11,192.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,200.00	5,432.00	(6,632.00)	(6,632.00)
<b>*Total: Contractual</b>	<b>29,016.00</b>	<b>29,016.00</b>	<b>0.00</b>	<b>12,392.00</b>	<b>16,624.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E67 - Watson Jonah Crabs

Status: Active  
 FMGR: McGlone, Tammy M

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>90,183.00</b>	<b>90,183.00</b>	<b>5,328.35</b>	<b>52,499.05</b>	<b>29,840.61</b>	<b>7,843.34</b>	<b>7,843.34</b>
760300 F&A Expenditures	45,451.00	34,170.00	2,690.83	26,492.83	0.00	18,958.17	7,677.17
<b>*Total: Indirect Costs</b>	<b>45,451.00</b>	<b>34,170.00</b>	<b>2,690.83</b>	<b>26,492.83</b>	<b>0.00</b>	<b>18,958.17</b>	<b>7,677.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,451.00</b>	<b>34,170.00</b>	<b>2,690.83</b>	<b>26,492.83</b>	<b>0.00</b>	<b>18,958.17</b>	<b>7,677.17</b>
<b>***Total Expenditures</b>	<b>135,634.00</b>	<b>124,353.00</b>	<b>8,019.18</b>	<b>78,991.88</b>	<b>29,840.61</b>	<b>26,801.51</b>	<b>15,520.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,019.18	78,991.88	0.00	(78,991.88)	(78,991.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,019.18</b>	<b>78,991.88</b>	<b>0.00</b>	<b>(78,991.88)</b>	<b>(78,991.88)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,019.18</b>	<b>78,991.88</b>	<b>0.00</b>	<b>(78,991.88)</b>	<b>(78,991.88)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
61CPHX Part Time Hourly	0.00	0.00	0.00	794.75	0.00	(794.75)	(794.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>10,066.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>7,418.40</b>	<b>0.00</b>	<b>2,647.60</b>	<b>2,647.60</b>
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
<b>*Total: Fringe Benefits</b>	<b>3,194.00</b>	<b>3,194.00</b>	<b>0.00</b>	<b>2,173.75</b>	<b>0.00</b>	<b>1,020.25</b>	<b>1,020.25</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>714.02</b>	<b>0.00</b>	<b>(214.02)</b>	<b>(214.02)</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
<b>*Total: Supplies</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,358.93</b>	<b>0.00</b>	<b>41.07</b>	<b>41.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,160.00</b>	<b>19,160.00</b>	<b>0.00</b>	<b>15,665.10</b>	<b>0.00</b>	<b>3,494.90</b>	<b>3,494.90</b>
760300 F&A Expenditures	9,636.00	9,636.00	0.00	7,884.70	0.00	1,751.30	1,751.30
<b>*Total: Indirect Costs</b>	<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>7,884.70</b>	<b>0.00</b>	<b>1,751.30</b>	<b>1,751.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>7,884.70</b>	<b>0.00</b>	<b>1,751.30</b>	<b>1,751.30</b>
<b>***Total Expenditures</b>	<b>28,796.00</b>	<b>28,796.00</b>	<b>0.00</b>	<b>23,549.80</b>	<b>0.00</b>	<b>5,246.20</b>	<b>5,246.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,549.80	0.00	(23,549.80)	(23,549.80)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,549.80</b>	<b>0.00</b>	<b>(23,549.80)</b>	<b>(23,549.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,549.80</b>	<b>0.00</b>	<b>(23,549.80)</b>	<b>(23,549.80)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E69 - Whistler Vibrio

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	43,544.26	0.00	(43,544.26)	(43,544.26)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	464.75	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Personnel</b>	<b>115,084.00</b>	<b>79,330.00</b>	<b>464.75</b>	<b>65,714.29</b>	<b>0.00</b>	<b>49,369.71</b>	<b>13,615.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	18,419.28	0.00	17,053.72	2,327.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.18	157.99	0.00	(157.99)	(157.99)
<b>*Total: Fringe Benefits</b>	<b>35,473.00</b>	<b>20,747.00</b>	<b>37.18</b>	<b>20,036.19</b>	<b>0.00</b>	<b>15,436.81</b>	<b>710.81</b>
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Travel</b>	<b>1,662.00</b>	<b>350.00</b>	<b>0.00</b>	<b>3,661.30</b>	<b>0.00</b>	<b>(1,999.30)</b>	<b>(3,311.30)</b>
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	92.00	5,262.96	0.00	(5,262.96)	(5,262.96)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
<b>*Total: Supplies</b>	<b>13,250.00</b>	<b>10,000.00</b>	<b>92.00</b>	<b>5,286.58</b>	<b>0.00</b>	<b>7,963.42</b>	<b>4,713.42</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
<b>*Total: Tuition</b>	<b>16,859.00</b>	<b>16,859.00</b>	<b>0.00</b>	<b>777.97</b>	<b>0.00</b>	<b>16,081.03</b>	<b>16,081.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,328.00</b>	<b>127,286.00</b>	<b>593.93</b>	<b>95,476.33</b>	<b>0.00</b>	<b>86,851.67</b>	<b>31,809.67</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E69 - Whistler Vibrio

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	61,623.00	55,653.00	299.94	47,822.72	0.00	13,800.28	7,830.28
<b>*Total: Indirect Costs</b>	<b>61,623.00</b>	<b>55,653.00</b>	<b>299.94</b>	<b>47,822.72</b>	<b>0.00</b>	<b>13,800.28</b>	<b>7,830.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,623.00</b>	<b>55,653.00</b>	<b>299.94</b>	<b>47,822.72</b>	<b>0.00</b>	<b>13,800.28</b>	<b>7,830.28</b>
<b>***Total Expenditures</b>	<b>243,951.00</b>	<b>182,939.00</b>	<b>893.87</b>	<b>143,299.05</b>	<b>0.00</b>	<b>100,651.95</b>	<b>39,639.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	893.87	143,299.05	0.00	(143,299.05)	(143,299.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>893.87</b>	<b>143,299.05</b>	<b>0.00</b>	<b>(143,299.05)</b>	<b>(143,299.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>893.87</b>	<b>143,299.05</b>	<b>0.00</b>	<b>(143,299.05)</b>	<b>(143,299.05)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E72 - Education

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	70,983.34	0.00	(70,983.34)	(70,983.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	109,038.00	144,792.00	0.00	0.00	0.00	109,038.00	144,792.00
<b>*Total: Personnel</b>	<b>109,038.00</b>	<b>144,792.00</b>	<b>0.00</b>	<b>70,983.34</b>	<b>0.00</b>	<b>38,054.66</b>	<b>73,808.66</b>
65YF10 Full Fringe Benefit Distr Expe	45,432.00	60,158.00	0.00	30,026.06	0.00	15,405.94	30,131.94
<b>*Total: Fringe Benefits</b>	<b>45,432.00</b>	<b>60,158.00</b>	<b>0.00</b>	<b>30,026.06</b>	<b>0.00</b>	<b>15,405.94</b>	<b>30,131.94</b>
710 Travel	2,937.00	4,249.00	0.00	0.00	0.00	2,937.00	4,249.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	780.00	(780.00)	(780.00)
<b>*Total: Travel</b>	<b>2,937.00</b>	<b>4,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>2,157.00</b>	<b>3,469.00</b>
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	9,750.00	13,000.00	0.00	0.00	0.00	9,750.00	13,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,954.21	0.00	(1,954.21)	(1,954.21)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>*Total: Supplies</b>	<b>9,750.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,921.24</b>	<b>0.00</b>	<b>6,828.76</b>	<b>10,078.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,157.00</b>	<b>222,199.00</b>	<b>0.00</b>	<b>103,930.64</b>	<b>780.00</b>	<b>62,446.36</b>	<b>117,488.36</b>
760300 F&A Expenditures	18,437.00	24,407.00	0.00	27,021.96	0.00	(8,584.96)	(2,614.96)
<b>*Total: Indirect Costs</b>	<b>18,437.00</b>	<b>24,407.00</b>	<b>0.00</b>	<b>27,021.96</b>	<b>0.00</b>	<b>(8,584.96)</b>	<b>(2,614.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,437.00</b>	<b>24,407.00</b>	<b>0.00</b>	<b>27,021.96</b>	<b>0.00</b>	<b>(8,584.96)</b>	<b>(2,614.96)</b>
<b>***Total Expenditures</b>	<b>185,594.00</b>	<b>246,606.00</b>	<b>0.00</b>	<b>130,952.60</b>	<b>780.00</b>	<b>53,861.40</b>	<b>114,873.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	130,952.60	0.00	(130,952.60)	(130,952.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,952.60</b>	<b>0.00</b>	<b>(130,952.60)</b>	<b>(130,952.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,952.60</b>	<b>0.00</b>	<b>(130,952.60)</b>	<b>(130,952.60)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,401.84	1,869.12	10,373.60	(12,242.72)	(12,242.72)
616F10 Extension Educator	0.00	0.00	0.00	60,299.92	0.00	(60,299.92)	(60,299.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	221,847.00	221,847.00	0.00	0.00	0.00	221,847.00	221,847.00
617BHO Operating Staff-Overtime	0.00	0.00	13.35	13.35	0.00	(13.35)	(13.35)
617F10 Operating Staff	0.00	0.00	4,288.10	9,280.89	23,700.28	(32,981.17)	(32,981.17)
617NZ0 Op Staff Unallocated Bud(BudOnly)	67,430.00	67,430.00	0.00	0.00	0.00	67,430.00	67,430.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,501.50	0.00	(22,501.50)	(22,501.50)
61SNZ0 Student Labor Unallocated(Bud Only)	45,663.00	45,663.00	0.00	0.00	0.00	45,663.00	45,663.00
<b>*Total: Personnel</b>	<b>334,940.00</b>	<b>334,940.00</b>	<b>5,703.29</b>	<b>94,012.04</b>	<b>34,073.88</b>	<b>206,854.08</b>	<b>206,854.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.07	5.03	0.00	(5.03)	(5.03)
65YF10 Full Fringe Benefit Distr Expe	124,770.00	124,770.00	2,560.49	30,465.41	15,333.25	78,971.34	78,971.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,829.02	0.00	(1,829.02)	(1,829.02)
<b>*Total: Fringe Benefits</b>	<b>124,770.00</b>	<b>124,770.00</b>	<b>2,561.56</b>	<b>32,299.46</b>	<b>15,333.25</b>	<b>77,137.29</b>	<b>77,137.29</b>
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	407.02	0.00	(407.02)	(407.02)
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>748.78</b>	<b>0.00</b>	<b>10,751.22</b>	<b>10,751.22</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,210.00</b>	<b>476,210.00</b>	<b>8,264.85</b>	<b>127,060.28</b>	<b>49,407.13</b>	<b>299,742.59</b>	<b>299,742.59</b>
760300 F&A Expenditures	85,478.00	85,478.00	2,148.84	33,035.59	0.00	52,442.41	52,442.41
<b>*Total: Indirect Costs</b>	<b>85,478.00</b>	<b>85,478.00</b>	<b>2,148.84</b>	<b>33,035.59</b>	<b>0.00</b>	<b>52,442.41</b>	<b>52,442.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,478.00</b>	<b>85,478.00</b>	<b>2,148.84</b>	<b>33,035.59</b>	<b>0.00</b>	<b>52,442.41</b>	<b>52,442.41</b>
<b>***Total Expenditures</b>	<b>561,688.00</b>	<b>561,688.00</b>	<b>10,413.69</b>	<b>160,095.87</b>	<b>49,407.13</b>	<b>352,185.00</b>	<b>352,185.00</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active

Type: Grant

FMGR: Peterson, Julia M

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,413.69	160,095.87	0.00	(160,095.87)	(160,095.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,413.69</b>	<b>160,095.87</b>	<b>0.00</b>	<b>(160,095.87)</b>	<b>(160,095.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,413.69</b>	<b>160,095.87</b>	<b>0.00</b>	<b>(160,095.87)</b>	<b>(160,095.87)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,550.16	0.00	(6,550.16)	(6,550.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,526.00	13,526.00	0.00	0.00	0.00	13,526.00	13,526.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,016.00	0.00	(3,016.00)	(3,016.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	1,092.38	10,031.57	0.00	(10,031.57)	(10,031.57)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>1,092.38</b>	<b>19,681.45</b>	<b>0.00</b>	<b>5,844.55</b>	<b>5,844.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.73	0.00	(5.73)	(5.73)
65YF10 Full Fringe Benefit Distr Expe	6,604.00	6,604.00	0.00	2,770.71	0.00	3,833.29	3,833.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
<b>*Total: Fringe Benefits</b>	<b>6,604.00</b>	<b>6,604.00</b>	<b>0.00</b>	<b>3,022.53</b>	<b>0.00</b>	<b>3,581.47</b>	<b>3,581.47</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	12,940.00	12,940.00	0.00	0.00	0.00	12,940.00	12,940.00
<b>*Total: Supplies</b>	<b>12,940.00</b>	<b>12,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,940.00</b>	<b>12,940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,070.00</b>	<b>46,070.00</b>	<b>1,092.38</b>	<b>22,703.98</b>	<b>0.00</b>	<b>23,366.02</b>	<b>23,366.02</b>
760300 F&A Expenditures	16,216.00	16,216.00	384.52	7,991.81	0.00	8,224.19	8,224.19
<b>*Total: Indirect Costs</b>	<b>16,216.00</b>	<b>16,216.00</b>	<b>384.52</b>	<b>7,991.81</b>	<b>0.00</b>	<b>8,224.19</b>	<b>8,224.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,216.00</b>	<b>16,216.00</b>	<b>384.52</b>	<b>7,991.81</b>	<b>0.00</b>	<b>8,224.19</b>	<b>8,224.19</b>
<b>***Total Expenditures</b>	<b>62,286.00</b>	<b>62,286.00</b>	<b>1,476.90</b>	<b>30,695.79</b>	<b>0.00</b>	<b>31,590.21</b>	<b>31,590.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,476.90	30,695.79	0.00	(30,695.79)	(30,695.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.90</b>	<b>30,695.79</b>	<b>0.00</b>	<b>(30,695.79)</b>	<b>(30,695.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.90</b>	<b>30,695.79</b>	<b>0.00</b>	<b>(30,695.79)</b>	<b>(30,695.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E78 - Fellowship Program Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	29,150.00	29,150.00	0.00	0.00	0.00	29,150.00	29,150.00
616F10 Extension Educator	0.00	0.00	0.00	8,813.90	0.00	(8,813.90)	(8,813.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,726.00	8,726.00	0.00	0.00	0.00	8,726.00	8,726.00
61SNZ0 Student Labor Unallocated(Bud Only)	29,150.00	29,150.00	0.00	0.00	0.00	29,150.00	29,150.00
<b>*Total: Personnel</b>	<b>67,026.00</b>	<b>67,026.00</b>	<b>0.00</b>	<b>8,813.90</b>	<b>0.00</b>	<b>58,212.10</b>	<b>58,212.10</b>
65YF10 Full Fringe Benefit Distr Expe	8,588.00	8,588.00	0.00	3,728.23	0.00	4,859.77	4,859.77
<b>*Total: Fringe Benefits</b>	<b>8,588.00</b>	<b>8,588.00</b>	<b>0.00</b>	<b>3,728.23</b>	<b>0.00</b>	<b>4,859.77</b>	<b>4,859.77</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,364.00</b>	<b>79,364.00</b>	<b>0.00</b>	<b>12,542.13</b>	<b>0.00</b>	<b>66,821.87</b>	<b>66,821.87</b>
760300 F&A Expenditures	20,636.00	20,636.00	0.00	3,260.98	0.00	17,375.02	17,375.02
<b>*Total: Indirect Costs</b>	<b>20,636.00</b>	<b>20,636.00</b>	<b>0.00</b>	<b>3,260.98</b>	<b>0.00</b>	<b>17,375.02</b>	<b>17,375.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,636.00</b>	<b>20,636.00</b>	<b>0.00</b>	<b>3,260.98</b>	<b>0.00</b>	<b>17,375.02</b>	<b>17,375.02</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>15,803.11</b>	<b>0.00</b>	<b>84,196.89</b>	<b>84,196.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,803.11	0.00	(15,803.11)	(15,803.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,803.11</b>	<b>0.00</b>	<b>(15,803.11)</b>	<b>(15,803.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,803.11</b>	<b>0.00</b>	<b>(15,803.11)</b>	<b>(15,803.11)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	11,420.20	0.00	(11,420.20)	(11,420.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
<b>*Total: Personnel</b>	<b>12,081.00</b>	<b>12,081.00</b>	<b>0.00</b>	<b>11,420.20</b>	<b>0.00</b>	<b>660.80</b>	<b>660.80</b>
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	4,830.65	0.00	279.35	279.35
<b>*Total: Fringe Benefits</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>4,830.65</b>	<b>0.00</b>	<b>279.35</b>	<b>279.35</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
<b>*Total: Supplies</b>	<b>40,780.00</b>	<b>40,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,780.00</b>	<b>40,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,171.00</b>	<b>59,171.00</b>	<b>0.00</b>	<b>16,250.85</b>	<b>0.00</b>	<b>42,920.15</b>	<b>42,920.15</b>
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,206.79	0.00	12,622.21	12,622.21
<b>*Total: Indirect Costs</b>	<b>20,829.00</b>	<b>20,829.00</b>	<b>0.00</b>	<b>8,206.79</b>	<b>0.00</b>	<b>12,622.21</b>	<b>12,622.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,829.00</b>	<b>20,829.00</b>	<b>0.00</b>	<b>8,206.79</b>	<b>0.00</b>	<b>12,622.21</b>	<b>12,622.21</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>24,457.64</b>	<b>0.00</b>	<b>55,542.36</b>	<b>55,542.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,457.64	0.00	(24,457.64)	(24,457.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,457.64</b>	<b>0.00</b>	<b>(24,457.64)</b>	<b>(24,457.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,457.64</b>	<b>0.00</b>	<b>(24,457.64)</b>	<b>(24,457.64)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E82 - Mouser-Development

Status: Active  
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,661.00</b>	<b>0.00</b>	<b>726.25</b>	<b>0.00</b>	<b>(726.25)</b>	<b>934.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.00</b>
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(25.00)</b>
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	987.52	0.00	(987.52)	(987.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	759.25	0.00	(759.25)	(759.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,635.00</b>	<b>0.00</b>	<b>6,241.11</b>	<b>0.00</b>	<b>(6,241.11)</b>	<b>(606.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>7,017.36</b>	<b>0.00</b>	<b>(7,017.36)</b>	<b>442.64</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>7,017.36</b>	<b>0.00</b>	<b>(7,017.36)</b>	<b>442.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,017.36	0.00	(7,017.36)	(7,017.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,017.36</b>	<b>0.00</b>	<b>(7,017.36)</b>	<b>(7,017.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,017.36</b>	<b>0.00</b>	<b>(7,017.36)</b>	<b>(7,017.36)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active  
 FMGR: Ferguson, Michael D

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	576.93	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	1,402.50	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,500.00</b>	<b>1,979.43</b>	<b>6,502.51</b>	<b>0.00</b>	<b>(6,502.51)</b>	<b>(2.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	46.15	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>531.00</b>	<b>46.15</b>	<b>122.75</b>	<b>0.00</b>	<b>(122.75)</b>	<b>408.25</b>
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
<b>*Total: Travel</b>	<b>(469.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	277.88	0.00	(277.88)	(277.88)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
<b>*Total: Supplies</b>	<b>469.00</b>	<b>469.00</b>	<b>0.00</b>	<b>277.88</b>	<b>0.00</b>	<b>191.12</b>	<b>191.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>2,025.58</b>	<b>6,903.14</b>	<b>0.00</b>	<b>(6,903.14)</b>	<b>596.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>2,025.58</b>	<b>6,903.14</b>	<b>0.00</b>	<b>(6,903.14)</b>	<b>596.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,025.58	6,903.14	0.00	(6,903.14)	(6,903.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.58</b>	<b>6,903.14</b>	<b>0.00</b>	<b>(6,903.14)</b>	<b>(6,903.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.58</b>	<b>6,903.14</b>	<b>0.00</b>	<b>(6,903.14)</b>	<b>(6,903.14)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
<b>*Total: Personnel</b>	<b>15,477.00</b>	<b>15,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,477.00</b>	<b>15,477.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
<b>*Total: Fringe Benefits</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,965.00</b>	<b>6,965.00</b>
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
<b>*Total: Travel</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.00</b>	<b>2,048.00</b>
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
<b>*Total: Supplies</b>	<b>5,096.00</b>	<b>5,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,096.00</b>	<b>5,096.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,586.00</b>	<b>29,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,586.00</b>	<b>29,586.00</b>
760300 F&A Expenditures	10,414.00	10,414.00	0.00	0.00	0.00	10,414.00	10,414.00
<b>*Total: Indirect Costs</b>	<b>10,414.00</b>	<b>10,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,414.00</b>	<b>10,414.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,414.00</b>	<b>10,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,414.00</b>	<b>10,414.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E94 - Fishing Gear Workshops

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
<b>*Total: Personnel</b>	<b>14,177.00</b>	<b>14,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,177.00</b>	<b>14,177.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	0.00	0.00	0.00	6,379.00	6,379.00
<b>*Total: Fringe Benefits</b>	<b>6,379.00</b>	<b>6,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,379.00</b>	<b>6,379.00</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,200.00</b>	<b>31,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,156.00</b>	<b>53,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,156.00</b>	<b>53,156.00</b>
760300 F&A Expenditures	26,844.00	26,844.00	0.00	0.00	0.00	26,844.00	26,844.00
<b>*Total: Indirect Costs</b>	<b>26,844.00</b>	<b>26,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,844.00</b>	<b>26,844.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,844.00</b>	<b>26,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,844.00</b>	<b>26,844.00</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	RESDEV
							Uniform Guidance	YES		

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	81,593.00	0.00	0.00	0.00	0.00	81,593.00
615F10 PAT	0.00	0.00	0.00	89,091.62	0.00	(89,091.62)	(89,091.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>165,633.00</b>	<b>0.00</b>	<b>89,091.62</b>	<b>0.00</b>	<b>(89,091.62)</b>	<b>76,541.38</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37,685.76	0.00	(37,685.76)	(37,685.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,685.76</b>	<b>0.00</b>	<b>(37,685.76)</b>	<b>(37,685.76)</b>
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
<b>*Total: Supplies</b>	<b>352,828.00</b>	<b>126,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,828.00</b>	<b>126,998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>352,828.00</b>	<b>292,631.00</b>	<b>0.00</b>	<b>126,777.38</b>	<b>0.00</b>	<b>226,050.62</b>	<b>165,853.62</b>
760300 F&A Expenditures	0.00	69,749.00	0.00	64,022.44	0.00	(64,022.44)	5,726.56
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>69,749.00</b>	<b>0.00</b>	<b>64,022.44</b>	<b>0.00</b>	<b>(64,022.44)</b>	<b>5,726.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>69,749.00</b>	<b>0.00</b>	<b>64,022.44</b>	<b>0.00</b>	<b>(64,022.44)</b>	<b>5,726.56</b>
<b>***Total Expenditures</b>	<b>352,828.00</b>	<b>362,380.00</b>	<b>0.00</b>	<b>190,799.82</b>	<b>0.00</b>	<b>162,028.18</b>	<b>171,580.18</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	197,139.85	0.00	(197,139.85)	(197,139.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	64,022.44	0.00	(64,022.44)	(64,022.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,162.29</b>	<b>0.00</b>	<b>(261,162.29)</b>	<b>(261,162.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,162.29</b>	<b>0.00</b>	<b>(261,162.29)</b>	<b>(261,162.29)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
<b>*Total: Personnel</b>	<b>81,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,593.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,593.00</b>	<b>0.00</b>
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
<b>*Total: Indirect Costs</b>	<b>40,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,167.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,167.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>121,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,760.00</b>	<b>0.00</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active  
 FMGR: Guerdat, Todd C

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 06/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,985.54	0.00	(21,985.54)	(21,985.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
<b>*Total: Personnel</b>	<b>44,896.00</b>	<b>44,896.00</b>	<b>0.00</b>	<b>21,985.54</b>	<b>0.00</b>	<b>22,910.46</b>	<b>22,910.46</b>
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	9,280.59	0.00	9,530.41	9,530.41
<b>*Total: Fringe Benefits</b>	<b>18,811.00</b>	<b>18,811.00</b>	<b>0.00</b>	<b>9,280.59</b>	<b>0.00</b>	<b>9,530.41</b>	<b>9,530.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,707.00</b>	<b>63,707.00</b>	<b>0.00</b>	<b>31,266.13</b>	<b>0.00</b>	<b>32,440.87</b>	<b>32,440.87</b>
760300 F&A Expenditures	32,105.00	32,105.00	0.00	8,206.55	0.00	23,898.45	23,898.45
<b>*Total: Indirect Costs</b>	<b>32,105.00</b>	<b>32,105.00</b>	<b>0.00</b>	<b>8,206.55</b>	<b>0.00</b>	<b>23,898.45</b>	<b>23,898.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,105.00</b>	<b>32,105.00</b>	<b>0.00</b>	<b>8,206.55</b>	<b>0.00</b>	<b>23,898.45</b>	<b>23,898.45</b>
<b>***Total Expenditures</b>	<b>95,812.00</b>	<b>95,812.00</b>	<b>0.00</b>	<b>39,472.68</b>	<b>0.00</b>	<b>56,339.32</b>	<b>56,339.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,206.55	0.00	(8,206.55)	(8,206.55)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,472.68</b>	<b>0.00</b>	<b>(39,472.68)</b>	<b>(39,472.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,472.68</b>	<b>0.00</b>	<b>(39,472.68)</b>	<b>(39,472.68)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB53 - Communications - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	97,948.00	97,948.00	0.00	0.00	0.00	97,948.00	97,948.00
<b>*Total: Personnel</b>	<b>97,948.00</b>	<b>97,948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,948.00</b>	<b>97,948.00</b>
65YF10 Full Fringe Benefit Distr Expe	41,040.00	41,040.00	0.00	0.00	0.00	41,040.00	41,040.00
<b>*Total: Fringe Benefits</b>	<b>41,040.00</b>	<b>41,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,040.00</b>	<b>41,040.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,988.00</b>	<b>138,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,988.00</b>	<b>138,988.00</b>
760300 F&A Expenditures	36,136.00	36,136.00	0.00	0.00	0.00	36,136.00	36,136.00
<b>*Total: Indirect Costs</b>	<b>36,136.00</b>	<b>36,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,136.00</b>	<b>36,136.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,136.00</b>	<b>36,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,136.00</b>	<b>36,136.00</b>
<b>***Total Expenditures</b>	<b>175,124.00</b>	<b>175,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,124.00</b>	<b>175,124.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active  
 FMGR: McGlone, Tammy M

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
<b>*Total: Personnel</b>	<b>24,099.00</b>	<b>24,099.00</b>	<b>0.00</b>	<b>11,045.34</b>	<b>0.00</b>	<b>13,053.66</b>	<b>13,053.66</b>
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
<b>*Total: Fringe Benefits</b>	<b>10,097.00</b>	<b>10,097.00</b>	<b>0.00</b>	<b>4,649.96</b>	<b>0.00</b>	<b>5,447.04</b>	<b>5,447.04</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,196.00</b>	<b>34,196.00</b>	<b>0.00</b>	<b>15,695.41</b>	<b>0.00</b>	<b>18,500.59</b>	<b>18,500.59</b>
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
<b>*Total: Indirect Costs</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>0.00</b>	<b>7,886.83</b>	<b>0.00</b>	<b>9,350.17</b>	<b>9,350.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>0.00</b>	<b>7,886.83</b>	<b>0.00</b>	<b>9,350.17</b>	<b>9,350.17</b>
<b>***Total Expenditures</b>	<b>51,433.00</b>	<b>51,433.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>27,850.76</b>	<b>27,850.76</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>(23,582.24)</b>	<b>(23,582.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>(23,582.24)</b>	<b>(23,582.24)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
<b>*Total: Personnel</b>	<b>7,296.00</b>	<b>7,296.00</b>	<b>0.00</b>	<b>7,069.97</b>	<b>0.00</b>	<b>226.03</b>	<b>226.03</b>
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
<b>*Total: Fringe Benefits</b>	<b>3,057.00</b>	<b>3,057.00</b>	<b>0.00</b>	<b>2,990.58</b>	<b>0.00</b>	<b>66.42</b>	<b>66.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,353.00</b>	<b>10,353.00</b>	<b>0.00</b>	<b>10,060.55</b>	<b>0.00</b>	<b>292.45</b>	<b>292.45</b>
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,080.48	0.00	126.52	126.52
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,080.48</b>	<b>0.00</b>	<b>126.52</b>	<b>126.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,080.48</b>	<b>0.00</b>	<b>126.52</b>	<b>126.52</b>
<b>***Total Expenditures</b>	<b>15,560.00</b>	<b>15,560.00</b>	<b>0.00</b>	<b>15,141.03</b>	<b>0.00</b>	<b>418.97</b>	<b>418.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,077.56	0.00	(10,077.56)	(10,077.56)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,080.48	0.00	(5,080.48)	(5,080.48)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,158.04</b>	<b>0.00</b>	<b>(15,158.04)</b>	<b>(15,158.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,158.04</b>	<b>0.00</b>	<b>(15,158.04)</b>	<b>(15,158.04)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,412.88	0.00	(14,412.88)	(14,412.88)
611N20 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
<b>*Total: Personnel</b>	<b>45,768.00</b>	<b>45,768.00</b>	<b>0.00</b>	<b>14,412.88</b>	<b>0.00</b>	<b>31,355.12</b>	<b>31,355.12</b>
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	6,096.75	0.00	13,080.25	13,080.25
<b>*Total: Fringe Benefits</b>	<b>19,177.00</b>	<b>19,177.00</b>	<b>0.00</b>	<b>6,096.75</b>	<b>0.00</b>	<b>13,080.25</b>	<b>13,080.25</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,945.00</b>	<b>64,945.00</b>	<b>0.00</b>	<b>20,509.90</b>	<b>0.00</b>	<b>44,435.10</b>	<b>44,435.10</b>
760300 F&A Expenditures	32,730.00	32,730.00	0.00	10,357.28	0.00	22,372.72	22,372.72
<b>*Total: Indirect Costs</b>	<b>32,730.00</b>	<b>32,730.00</b>	<b>0.00</b>	<b>10,357.28</b>	<b>0.00</b>	<b>22,372.72</b>	<b>22,372.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,730.00</b>	<b>32,730.00</b>	<b>0.00</b>	<b>10,357.28</b>	<b>0.00</b>	<b>22,372.72</b>	<b>22,372.72</b>
<b>***Total Expenditures</b>	<b>97,675.00</b>	<b>97,675.00</b>	<b>0.00</b>	<b>30,867.18</b>	<b>0.00</b>	<b>66,807.82</b>	<b>66,807.82</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,357.28	0.00	(10,357.28)	(10,357.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,867.18</b>	<b>0.00</b>	<b>(30,867.18)</b>	<b>(30,867.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,867.18</b>	<b>0.00</b>	<b>(30,867.18)</b>	<b>(30,867.18)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,090.03	0.00	(19,090.03)	(19,090.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
<b>*Total: Personnel</b>	<b>46,527.00</b>	<b>46,527.00</b>	<b>0.00</b>	<b>19,090.03</b>	<b>0.00</b>	<b>27,436.97</b>	<b>27,436.97</b>
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	0.00	8,074.95	0.00	11,419.05	11,419.05
<b>*Total: Fringe Benefits</b>	<b>19,494.00</b>	<b>19,494.00</b>	<b>0.00</b>	<b>8,074.95</b>	<b>0.00</b>	<b>11,419.05</b>	<b>11,419.05</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,021.00</b>	<b>66,021.00</b>	<b>0.00</b>	<b>27,165.05</b>	<b>0.00</b>	<b>38,855.95</b>	<b>38,855.95</b>
760300 F&A Expenditures	33,284.00	33,284.00	0.00	13,718.31	0.00	19,565.69	19,565.69
<b>*Total: Indirect Costs</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>0.00</b>	<b>13,718.31</b>	<b>0.00</b>	<b>19,565.69</b>	<b>19,565.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>0.00</b>	<b>13,718.31</b>	<b>0.00</b>	<b>19,565.69</b>	<b>19,565.69</b>
<b>***Total Expenditures</b>	<b>99,305.00</b>	<b>99,305.00</b>	<b>0.00</b>	<b>40,883.36</b>	<b>0.00</b>	<b>58,421.64</b>	<b>58,421.64</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,165.05	0.00	(27,165.05)	(27,165.05)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,718.31	0.00	(13,718.31)	(13,718.31)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,883.36</b>	<b>0.00</b>	<b>(40,883.36)</b>	<b>(40,883.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,883.36</b>	<b>0.00</b>	<b>(40,883.36)</b>	<b>(40,883.36)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB60 - Education - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/18 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,564.91	0.00	(6,564.91)	(6,564.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,526.00	13,526.00	0.00	0.00	0.00	13,526.00	13,526.00
<b>*Total: Personnel</b>	<b>13,526.00</b>	<b>13,526.00</b>	<b>0.00</b>	<b>6,564.91</b>	<b>0.00</b>	<b>6,961.09</b>	<b>6,961.09</b>
65YF10 Full Fringe Benefit Distr Expe	5,668.00	5,668.00	0.00	2,776.94	0.00	2,891.06	2,891.06
<b>*Total: Fringe Benefits</b>	<b>5,668.00</b>	<b>5,668.00</b>	<b>0.00</b>	<b>2,776.94</b>	<b>0.00</b>	<b>2,891.06</b>	<b>2,891.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,194.00</b>	<b>19,194.00</b>	<b>0.00</b>	<b>9,341.85</b>	<b>0.00</b>	<b>9,852.15</b>	<b>9,852.15</b>
760300 F&A Expenditures	4,990.00	4,990.00	0.00	2,428.84	0.00	2,561.16	2,561.16
<b>*Total: Indirect Costs</b>	<b>4,990.00</b>	<b>4,990.00</b>	<b>0.00</b>	<b>2,428.84</b>	<b>0.00</b>	<b>2,561.16</b>	<b>2,561.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,990.00</b>	<b>4,990.00</b>	<b>0.00</b>	<b>2,428.84</b>	<b>0.00</b>	<b>2,561.16</b>	<b>2,561.16</b>
<b>***Total Expenditures</b>	<b>24,184.00</b>	<b>24,184.00</b>	<b>0.00</b>	<b>11,770.69</b>	<b>0.00</b>	<b>12,413.31</b>	<b>12,413.31</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,341.85	0.00	(9,341.85)	(9,341.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,428.84	0.00	(2,428.84)	(2,428.84)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,770.69</b>	<b>0.00</b>	<b>(11,770.69)</b>	<b>(11,770.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,770.69</b>	<b>0.00</b>	<b>(11,770.69)</b>	<b>(11,770.69)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB61 - Workforce Development - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
<b>*Total: Personnel</b>	<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,642.00</b>	<b>8,642.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	0.00	0.00	3,621.00	3,621.00
<b>*Total: Fringe Benefits</b>	<b>3,621.00</b>	<b>3,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,621.00</b>	<b>3,621.00</b>
7112 Research Supplies	10,187.00	10,187.00	0.00	0.00	0.00	10,187.00	10,187.00
<b>*Total: Supplies</b>	<b>10,187.00</b>	<b>10,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,187.00</b>	<b>10,187.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,450.00</b>	<b>22,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,450.00</b>	<b>22,450.00</b>
760300 F&A Expenditures	7,903.00	7,903.00	0.00	0.00	0.00	7,903.00	7,903.00
<b>*Total: Indirect Costs</b>	<b>7,903.00</b>	<b>7,903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,903.00</b>	<b>7,903.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,903.00</b>	<b>7,903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,903.00</b>	<b>7,903.00</b>
<b>***Total Expenditures</b>	<b>30,353.00</b>	<b>30,353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,353.00</b>	<b>30,353.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB62 - Extension - CS

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	25,414.08	0.00	(25,414.08)	(25,414.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,670.00	51,670.00	0.00	0.00	0.00	51,670.00	51,670.00
<b>*Total: Personnel</b>	<b>51,670.00</b>	<b>51,670.00</b>	<b>0.00</b>	<b>25,414.08</b>	<b>0.00</b>	<b>26,255.92</b>	<b>26,255.92</b>
65YF10 Full Fringe Benefit Distr Expe	21,650.00	21,650.00	0.00	10,757.95	0.00	10,892.05	10,892.05
<b>*Total: Fringe Benefits</b>	<b>21,650.00</b>	<b>21,650.00</b>	<b>0.00</b>	<b>10,757.95</b>	<b>0.00</b>	<b>10,892.05</b>	<b>10,892.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,320.00</b>	<b>73,320.00</b>	<b>0.00</b>	<b>36,172.03</b>	<b>0.00</b>	<b>37,147.97</b>	<b>37,147.97</b>
760300 F&A Expenditures	19,064.00	19,064.00	0.00	9,404.80	0.00	9,659.20	9,659.20
<b>*Total: Indirect Costs</b>	<b>19,064.00</b>	<b>19,064.00</b>	<b>0.00</b>	<b>9,404.80</b>	<b>0.00</b>	<b>9,659.20</b>	<b>9,659.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,064.00</b>	<b>19,064.00</b>	<b>0.00</b>	<b>9,404.80</b>	<b>0.00</b>	<b>9,659.20</b>	<b>9,659.20</b>
<b>***Total Expenditures</b>	<b>92,384.00</b>	<b>92,384.00</b>	<b>0.00</b>	<b>45,576.83</b>	<b>0.00</b>	<b>46,807.17</b>	<b>46,807.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,138.44	0.00	(36,138.44)	(36,138.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,404.80	0.00	(9,404.80)	(9,404.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,543.24</b>	<b>0.00</b>	<b>(45,543.24)</b>	<b>(45,543.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,543.24</b>	<b>0.00</b>	<b>(45,543.24)</b>	<b>(45,543.24)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,052.00	10,052.00	0.00	0.00	0.00	10,052.00	10,052.00
<b>*Total: Personnel</b>	<b>10,052.00</b>	<b>10,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,052.00</b>	<b>10,052.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,252.00	4,252.00	0.00	0.00	0.00	4,252.00	4,252.00
<b>*Total: Fringe Benefits</b>	<b>4,252.00</b>	<b>4,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,252.00</b>	<b>4,252.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,304.00</b>	<b>20,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,304.00</b>	<b>20,304.00</b>
760300 F&A Expenditures	10,252.00	10,252.00	0.00	0.00	0.00	10,252.00	10,252.00
<b>*Total: Indirect Costs</b>	<b>10,252.00</b>	<b>10,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,252.00</b>	<b>10,252.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,252.00</b>	<b>10,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,252.00</b>	<b>10,252.00</b>
<b>***Total Expenditures</b>	<b>30,556.00</b>	<b>30,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,556.00</b>	<b>30,556.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
<b>*Total: Personnel</b>	<b>7,304.00</b>	<b>7,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,304.00</b>	<b>7,304.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	0.00	0.00	0.00	3,287.00	3,287.00
<b>*Total: Fringe Benefits</b>	<b>3,287.00</b>	<b>3,287.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,287.00</b>	<b>3,287.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,591.00</b>	<b>10,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,591.00</b>	<b>10,591.00</b>
760300 F&A Expenditures	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
<b>*Total: Indirect Costs</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,348.00</b>	<b>5,348.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,348.00</b>	<b>5,348.00</b>
<b>***Total Expenditures</b>	<b>15,939.00</b>	<b>15,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,939.00</b>	<b>15,939.00</b>







Grant: 111E61 - BioAcoustic Summer School  
 Fund: 111E61 - BioAcoustic Summer School

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18OAR4170106	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
<b>*Total: Personnel</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.00</b>	<b>2,172.00</b>
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
<b>*Total: Fringe Benefits</b>	<b>917.00</b>	<b>917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>917.00</b>	<b>917.00</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
<b>*Total: Supplies</b>	<b>3,056.00</b>	<b>3,056.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,056.00</b>	<b>3,056.00</b>
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Participant Support</b>	<b>11,376.00</b>	<b>11,376.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>2.62</b>	<b>2.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,521.00</b>	<b>25,521.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>14,147.62</b>	<b>14,147.62</b>
760300 F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
<b>*Total: Indirect Costs</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,979.00</b>	<b>4,979.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,979.00</b>	<b>4,979.00</b>
<b>***Total Expenditures</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>19,126.62</b>	<b>19,126.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>(11,373.38)</b>	<b>(11,373.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>(11,373.38)</b>	<b>(11,373.38)</b>

Grant: 111E77 - 2018-19 NOAA Great Bay System  
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18NOS4200019	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,805.00	43,805.00	0.00	0.00	0.00	43,805.00	43,805.00
615F10 PAT	0.00	0.00	0.00	5,131.49	0.00	(5,131.49)	(5,131.49)
615NZ0 PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
61CPHX Part Time Hourly	0.00	0.00	3,600.00	19,228.13	0.00	(19,228.13)	(19,228.13)
<b>*Total: Personnel</b>	<b>124,926.00</b>	<b>124,926.00</b>	<b>3,600.00</b>	<b>24,359.62</b>	<b>0.00</b>	<b>100,566.38</b>	<b>100,566.38</b>
65YF10 Full Fringe Benefit Distr Expe	54,518.00	54,518.00	0.00	2,170.58	0.00	52,347.42	52,347.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	288.00	1,600.75	0.00	(1,600.75)	(1,600.75)
<b>*Total: Fringe Benefits</b>	<b>54,518.00</b>	<b>54,518.00</b>	<b>288.00</b>	<b>3,771.33</b>	<b>0.00</b>	<b>50,746.67</b>	<b>50,746.67</b>
710 Travel	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
710000 In-State Travel	0.00	0.00	0.00	84.10	0.00	(84.10)	(84.10)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	178.50	0.00	(178.50)	(178.50)
<b>*Total: Travel</b>	<b>1,548.00</b>	<b>1,548.00</b>	<b>0.00</b>	<b>262.60</b>	<b>0.00</b>	<b>1,285.40</b>	<b>1,285.40</b>
7112 Research Supplies	17,211.00	17,211.00	0.00	0.00	0.00	17,211.00	17,211.00
711200 Research Supplies	0.00	0.00	761.03	3,029.64	0.00	(3,029.64)	(3,029.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,929.30	0.00	(1,929.30)	(1,929.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,544.00	8,544.00	0.00	0.00	0.00	8,544.00	8,544.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	36.04	288.32	0.00	(288.32)	(288.32)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	135.00	675.00	365.00	(1,040.00)	(1,040.00)
<b>*Total: Supplies</b>	<b>25,755.00</b>	<b>25,755.00</b>	<b>932.07</b>	<b>5,931.23</b>	<b>365.00</b>	<b>19,458.77</b>	<b>19,458.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>206,747.00</b>	<b>206,747.00</b>	<b>4,820.07</b>	<b>34,324.78</b>	<b>365.00</b>	<b>172,057.22</b>	<b>172,057.22</b>
760300 F&A Expenditures	53,753.00	53,753.00	1,253.22	8,924.46	0.00	44,828.54	44,828.54
<b>*Total: Indirect Costs</b>	<b>53,753.00</b>	<b>53,753.00</b>	<b>1,253.22</b>	<b>8,924.46</b>	<b>0.00</b>	<b>44,828.54</b>	<b>44,828.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,753.00</b>	<b>53,753.00</b>	<b>1,253.22</b>	<b>8,924.46</b>	<b>0.00</b>	<b>44,828.54</b>	<b>44,828.54</b>
<b>***Total Expenditures</b>	<b>260,500.00</b>	<b>260,500.00</b>	<b>6,073.29</b>	<b>43,249.24</b>	<b>365.00</b>	<b>216,885.76</b>	<b>216,885.76</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E77 - 2018-19 NOAA Great Bay System  
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,073.29	43,249.24	0.00	(43,249.24)	(43,249.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.29</b>	<b>43,249.24</b>	<b>0.00</b>	<b>(43,249.24)</b>	<b>(43,249.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.29</b>	<b>43,249.24</b>	<b>0.00</b>	<b>(43,249.24)</b>	<b>(43,249.24)</b>

Grant: 111E77 - 2018-19 NOAA Great Bay System  
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,475.60	0.00	(8,475.60)	(8,475.60)
615NZ0 PAT Unallocated Budget (Bud Only)	28,271.00	28,271.00	0.00	0.00	0.00	28,271.00	28,271.00
<b>*Total: Personnel</b>	<b>28,271.00</b>	<b>28,271.00</b>	<b>0.00</b>	<b>8,475.60</b>	<b>0.00</b>	<b>19,795.40</b>	<b>19,795.40</b>
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	0.00	3,585.20	0.00	8,754.80	8,754.80
<b>*Total: Fringe Benefits</b>	<b>12,340.00</b>	<b>12,340.00</b>	<b>0.00</b>	<b>3,585.20</b>	<b>0.00</b>	<b>8,754.80</b>	<b>8,754.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,611.00</b>	<b>40,611.00</b>	<b>0.00</b>	<b>12,060.80</b>	<b>0.00</b>	<b>28,550.20</b>	<b>28,550.20</b>
760300 F&A Expenditures	20,508.00	20,508.00	0.00	6,090.72	0.00	14,417.28	14,417.28
<b>*Total: Indirect Costs</b>	<b>20,508.00</b>	<b>20,508.00</b>	<b>0.00</b>	<b>6,090.72</b>	<b>0.00</b>	<b>14,417.28</b>	<b>14,417.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,508.00</b>	<b>20,508.00</b>	<b>0.00</b>	<b>6,090.72</b>	<b>0.00</b>	<b>14,417.28</b>	<b>14,417.28</b>
<b>***Total Expenditures</b>	<b>61,119.00</b>	<b>61,119.00</b>	<b>0.00</b>	<b>18,151.52</b>	<b>0.00</b>	<b>42,967.48</b>	<b>42,967.48</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,060.80	0.00	(12,060.80)	(12,060.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,090.72	0.00	(6,090.72)	(6,090.72)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,151.52</b>	<b>0.00</b>	<b>(18,151.52)</b>	<b>(18,151.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,151.52</b>	<b>0.00</b>	<b>(18,151.52)</b>	<b>(18,151.52)</b>





Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
616F10 Extension Educator	0.00	0.00	0.00	14,167.58	0.00	(14,167.58)	(14,167.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	3,663.00	49,575.00	0.00	(49,575.00)	(49,575.00)
61SNSH Student Labor	0.00	0.00	1,237.50	2,321.25	0.00	(2,321.25)	(2,321.25)
61SNZ0 Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
<b>*Total: Personnel</b>	<b>169,145.00</b>	<b>169,145.00</b>	<b>4,900.50</b>	<b>66,072.46</b>	<b>0.00</b>	<b>103,072.54</b>	<b>103,072.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	29,516.00	29,516.00	0.00	5,993.00	0.00	23,523.00	23,523.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	293.04	4,137.01	0.00	(4,137.01)	(4,137.01)
<b>*Total: Fringe Benefits</b>	<b>29,516.00</b>	<b>29,516.00</b>	<b>293.04</b>	<b>10,130.73</b>	<b>0.00</b>	<b>19,385.27</b>	<b>19,385.27</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	219.38	0.00	(219.38)	(219.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,665.89	0.00	(2,665.89)	(2,665.89)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	141.79	0.00	(141.79)	(141.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,011.22</b>	<b>0.00</b>	<b>(1,011.22)</b>	<b>(1,011.22)</b>
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	49,187.00	85,891.12	0.00	(85,891.12)	(85,891.12)
<b>*Total: Equipment</b>	<b>98,108.00</b>	<b>98,108.00</b>	<b>49,187.00</b>	<b>85,891.12</b>	<b>0.00</b>	<b>12,216.88</b>	<b>12,216.88</b>
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200 Research Supplies	0.00	0.00	23,462.80	29,242.18	0.00	(29,242.18)	(29,242.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	170.99	183.08	0.00	(183.08)	(183.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
716120 Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200 Other Professional Services-General	0.00	0.00	4,315.65	5,315.65	0.00	(5,315.65)	(5,315.65)



Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	450.50	0.00	(450.50)	(450.50)
71C600 Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	713.60	(713.60)	(713.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
<b>*Total: Supplies</b>	<b>213,900.00</b>	<b>213,900.00</b>	<b>28,138.44</b>	<b>36,285.02</b>	<b>713.60</b>	<b>176,901.38</b>	<b>176,901.38</b>
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
<b>*Total: Contractual</b>	<b>16,044.00</b>	<b>16,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,044.00</b>	<b>16,044.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>529,713.00</b>	<b>529,713.00</b>	<b>82,518.98</b>	<b>202,390.55</b>	<b>713.60</b>	<b>326,608.85</b>	<b>326,608.85</b>
760300 F&A Expenditures	217,960.00	217,960.00	16,832.66	58,832.16	0.00	159,127.84	159,127.84
<b>*Total: Indirect Costs</b>	<b>217,960.00</b>	<b>217,960.00</b>	<b>16,832.66</b>	<b>58,832.16</b>	<b>0.00</b>	<b>159,127.84</b>	<b>159,127.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217,960.00</b>	<b>217,960.00</b>	<b>16,832.66</b>	<b>58,832.16</b>	<b>0.00</b>	<b>159,127.84</b>	<b>159,127.84</b>
<b>***Total Expenditures</b>	<b>747,673.00</b>	<b>747,673.00</b>	<b>99,351.64</b>	<b>261,222.71</b>	<b>713.60</b>	<b>485,736.69</b>	<b>485,736.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	99,351.64	261,222.71	0.00	(261,222.71)	(261,222.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>99,351.64</b>	<b>261,222.71</b>	<b>0.00</b>	<b>(261,222.71)</b>	<b>(261,222.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>99,351.64</b>	<b>261,222.71</b>	<b>0.00</b>	<b>(261,222.71)</b>	<b>(261,222.71)</b>

Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,871.42	0.00	(11,871.42)	(11,871.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
<b>*Total: Personnel</b>	<b>16,635.00</b>	<b>16,635.00</b>	<b>0.00</b>	<b>11,871.42</b>	<b>0.00</b>	<b>4,763.58</b>	<b>4,763.58</b>
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	5,021.69	0.00	2,015.31	2,015.31
<b>*Total: Fringe Benefits</b>	<b>7,037.00</b>	<b>7,037.00</b>	<b>0.00</b>	<b>5,021.69</b>	<b>0.00</b>	<b>2,015.31</b>	<b>2,015.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,672.00</b>	<b>23,672.00</b>	<b>0.00</b>	<b>16,893.11</b>	<b>0.00</b>	<b>6,778.89</b>	<b>6,778.89</b>
760300 F&A Expenditures	11,954.00	11,954.00	0.00	8,531.00	0.00	3,423.00	3,423.00
<b>*Total: Indirect Costs</b>	<b>11,954.00</b>	<b>11,954.00</b>	<b>0.00</b>	<b>8,531.00</b>	<b>0.00</b>	<b>3,423.00</b>	<b>3,423.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,954.00</b>	<b>11,954.00</b>	<b>0.00</b>	<b>8,531.00</b>	<b>0.00</b>	<b>3,423.00</b>	<b>3,423.00</b>
<b>***Total Expenditures</b>	<b>35,626.00</b>	<b>35,626.00</b>	<b>0.00</b>	<b>25,424.11</b>	<b>0.00</b>	<b>10,201.89</b>	<b>10,201.89</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,531.00	0.00	(8,531.00)	(8,531.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,871.42	0.00	(11,871.42)	(11,871.42)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,021.69	0.00	(5,021.69)	(5,021.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,424.11</b>	<b>0.00</b>	<b>(25,424.11)</b>	<b>(25,424.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,424.11</b>	<b>0.00</b>	<b>(25,424.11)</b>	<b>(25,424.11)</b>

Grant: 111E83 - Emerging Shellfish Aquaculture  
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,713.75	4,713.75	0.00	(4,713.75)	(4,713.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,255.95	0.00	(23,255.95)	(23,255.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
<b>*Total: Personnel</b>	<b>210,684.00</b>	<b>210,684.00</b>	<b>4,713.75</b>	<b>27,969.70</b>	<b>0.00</b>	<b>182,714.30</b>	<b>182,714.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	377.10	377.10	0.00	(377.10)	(377.10)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	0.00	9,837.25	0.00	54,476.75	54,476.75
<b>*Total: Fringe Benefits</b>	<b>64,314.00</b>	<b>64,314.00</b>	<b>377.10</b>	<b>10,214.35</b>	<b>0.00</b>	<b>54,099.65</b>	<b>54,099.65</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,330.36	0.00	(2,330.36)	(2,330.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,255.36</b>	<b>0.00</b>	<b>3,244.64</b>	<b>3,244.64</b>
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	0.00	2,882.98	0.00	(2,882.98)	(2,882.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>124,627.00</b>	<b>124,627.00</b>	<b>0.00</b>	<b>2,882.98</b>	<b>0.00</b>	<b>121,744.02</b>	<b>121,744.02</b>
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	92,279.00	(92,279.00)	(92,279.00)
<b>*Total: Contractual</b>	<b>92,279.00</b>	<b>92,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,279.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,404.00</b>	<b>498,404.00</b>	<b>5,090.85</b>	<b>44,322.39</b>	<b>92,279.00</b>	<b>361,802.61</b>	<b>361,802.61</b>
760300 F&A Expenditures	217,717.00	217,717.00	2,570.88	22,382.84	0.00	195,334.16	195,334.16
<b>*Total: Indirect Costs</b>	<b>217,717.00</b>	<b>217,717.00</b>	<b>2,570.88</b>	<b>22,382.84</b>	<b>0.00</b>	<b>195,334.16</b>	<b>195,334.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217,717.00</b>	<b>217,717.00</b>	<b>2,570.88</b>	<b>22,382.84</b>	<b>0.00</b>	<b>195,334.16</b>	<b>195,334.16</b>
<b>***Total Expenditures</b>	<b>716,121.00</b>	<b>716,121.00</b>	<b>7,661.73</b>	<b>66,705.23</b>	<b>92,279.00</b>	<b>557,136.77</b>	<b>557,136.77</b>

Revenue

Grant: 111E83 - Emerging Shellfish Aquaculture  
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170332 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

**Fund Information**

Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,661.73	66,705.23	0.00	(66,705.23)	(66,705.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,661.73</b>	<b>66,705.23</b>	<b>0.00</b>	<b>(66,705.23)</b>	<b>(66,705.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,661.73</b>	<b>66,705.23</b>	<b>0.00</b>	<b>(66,705.23)</b>	<b>(66,705.23)</b>



Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name: Bradt, Gabriela Martinez  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA19OAR4170117 CFDA #: 11.417  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
<b>*Total: Personnel</b>	<b>11,841.00</b>	<b>11,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,841.00</b>	<b>11,841.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
<b>*Total: Fringe Benefits</b>	<b>5,329.00</b>	<b>5,329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,329.00</b>	<b>5,329.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,170.00</b>	<b>24,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,170.00</b>	<b>24,170.00</b>
760300 F&A Expenditures	6,284.00	6,284.00	0.00	0.00	0.00	6,284.00	6,284.00
<b>*Total: Indirect Costs</b>	<b>6,284.00</b>	<b>6,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,284.00</b>	<b>6,284.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,284.00</b>	<b>6,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,284.00</b>	<b>6,284.00</b>
<b>***Total Expenditures</b>	<b>30,454.00</b>	<b>30,454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,454.00</b>	<b>30,454.00</b>

Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
<b>*Total: Personnel</b>	<b>4,736.00</b>	<b>4,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,736.00</b>	<b>4,736.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,131.00	2,131.00	0.00	0.00	0.00	2,131.00	2,131.00
<b>*Total: Fringe Benefits</b>	<b>2,131.00</b>	<b>2,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.00</b>	<b>2,131.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,867.00</b>	<b>6,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,867.00</b>	<b>6,867.00</b>
760300 F&A Expenditures	3,468.00	3,468.00	0.00	0.00	0.00	3,468.00	3,468.00
<b>*Total: Indirect Costs</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.00</b>	<b>3,468.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.00</b>	<b>3,468.00</b>
<b>***Total Expenditures</b>	<b>10,335.00</b>	<b>10,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,335.00</b>	<b>10,335.00</b>

Grant: 111E96 - NH American Eel  
 Fund: 111E96 - NH American Eel

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Wiley, Mark R  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA19NMF0080090 CFDA #: 11.008  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,253.00	24,296.00	0.00	0.00	0.00	27,253.00	24,296.00
<b>*Total: Personnel</b>	<b>27,253.00</b>	<b>24,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,253.00</b>	<b>24,296.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,263.00	10,933.00	0.00	0.00	0.00	12,263.00	10,933.00
<b>*Total: Fringe Benefits</b>	<b>12,263.00</b>	<b>10,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,263.00</b>	<b>10,933.00</b>
710 Travel	1,586.00	1,414.00	0.00	0.00	0.00	1,586.00	1,414.00
<b>*Total: Travel</b>	<b>1,586.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,586.00</b>	<b>1,414.00</b>
7112 Research Supplies	2,727.00	2,431.00	0.00	0.00	0.00	2,727.00	2,431.00
<b>*Total: Supplies</b>	<b>2,727.00</b>	<b>2,431.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,727.00</b>	<b>2,431.00</b>
722200 Participant Support	9,067.00	8,058.00	0.00	0.00	0.00	9,067.00	8,058.00
<b>*Total: Participant Support</b>	<b>9,067.00</b>	<b>8,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,067.00</b>	<b>8,058.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,896.00</b>	<b>47,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,896.00</b>	<b>47,132.00</b>
760300 F&A Expenditures	11,396.00	10,159.00	0.00	0.00	0.00	11,396.00	10,159.00
<b>*Total: Indirect Costs</b>	<b>11,396.00</b>	<b>10,159.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,396.00</b>	<b>10,159.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,396.00</b>	<b>10,159.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,396.00</b>	<b>10,159.00</b>
<b>***Total Expenditures</b>	<b>64,292.00</b>	<b>57,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,292.00</b>	<b>57,291.00</b>



Grant: 111E98 - IT Support NOAA UNH Employ CF  
 Fund: 111E98 - IT Support NOAA UNH Employ CF

Status: Active  
 FMGR: Calder, Brian R  
 Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1305M219PNCNJ0340	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/13/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	NO		

**Org: UZOMBC - PI Brian Calder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
<b>*Total: Supplies</b>	<b>6,937.20</b>	<b>6,937.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,937.20</b>	<b>6,937.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,937.20</b>	<b>6,937.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,937.20</b>	<b>6,937.20</b>
760300 F&A Expenditures	2,441.88	2,441.88	0.00	0.00	0.00	2,441.88	2,441.88
<b>*Total: Indirect Costs</b>	<b>2,441.88</b>	<b>2,441.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.88</b>	<b>2,441.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,441.88</b>	<b>2,441.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.88</b>	<b>2,441.88</b>
<b>***Total Expenditures</b>	<b>9,379.08</b>	<b>9,379.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,379.08</b>	<b>9,379.08</b>

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Littlefield Connor, Sarah V

Type: Contract

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	W912HQ-14-C-0043	CFDA #:	12.000	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,214.29	0.00	(43,214.29)	(43,214.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,452.00	75,452.00	0.00	0.00	0.00	75,452.00	75,452.00
611Q90 Post Doc	70,220.00	70,220.00	0.00	2,163.47	0.00	68,056.53	68,056.53
615F10 PAT	0.00	0.00	0.00	161,365.74	0.00	(161,365.74)	(161,365.74)
615NZ0 PAT Unallocated Budget (Bud Only)	186,456.00	186,456.00	0.00	0.00	0.00	186,456.00	186,456.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
61CPEX Part Time Salary	0.00	0.00	0.00	100,865.42	0.00	(100,865.42)	(100,865.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,424.50	0.00	(9,424.50)	(9,424.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	32,082.01	0.00	(32,082.01)	(32,082.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	111,979.72	0.00	(111,979.72)	(111,979.72)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	2,542.79	0.00	(2,542.79)	(2,542.79)
61SNWS College Work Study	0.00	0.00	0.00	1,954.28	0.00	(1,954.28)	(1,954.28)
61SNZ0 Student Labor Unallocated(Bud Only)	291,274.00	291,274.00	0.00	0.00	0.00	291,274.00	291,274.00
<b>*Total: Personnel</b>	<b>623,402.00</b>	<b>623,402.00</b>	<b>0.00</b>	<b>467,601.24</b>	<b>0.00</b>	<b>155,800.76</b>	<b>155,800.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,742.47	0.00	(12,742.47)	(12,742.47)
65YF10 Full Fringe Benefit Distr Expe	123,254.00	123,254.00	0.00	63,046.77	0.00	60,207.23	60,207.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,793.47	0.00	(8,793.47)	(8,793.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	506.25	0.00	(506.25)	(506.25)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,613.10	0.00	(2,613.10)	(2,613.10)
<b>*Total: Fringe Benefits</b>	<b>123,254.00</b>	<b>123,254.00</b>	<b>0.00</b>	<b>87,702.06</b>	<b>0.00</b>	<b>35,551.94</b>	<b>35,551.94</b>
710 Travel	26,182.00	26,182.00	0.00	0.00	0.00	26,182.00	26,182.00
710000 In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100 Out-of-State Travel	0.00	0.00	0.00	22,503.26	0.00	(22,503.26)	(22,503.26)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	20,439.81	0.00	(20,439.81)	(20,439.81)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,004.70	0.00	(1,004.70)	(1,004.70)
<b>*Total: Travel</b>	<b>26,182.00</b>	<b>26,182.00</b>	<b>0.00</b>	<b>46,509.27</b>	<b>0.00</b>	<b>(20,327.27)</b>	<b>(20,327.27)</b>
711190 Publications cost	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Littlefield Connor, Sarah V

Type: Contract

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	W912HQ-14-C-0043	CFDA #:	12.000	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	235,315.00	235,315.00	0.00	0.00	0.00	235,315.00	235,315.00
711200 Research Supplies	0.00	0.00	0.00	94,131.25	0.00	(94,131.25)	(94,131.25)
713000 Printing & Copying-General	0.00	0.00	0.00	250.84	0.00	(250.84)	(250.84)
714000 Postage-General	0.00	0.00	0.00	254.15	0.00	(254.15)	(254.15)
714030 Postage-Express Mail	0.00	0.00	0.00	866.82	0.00	(866.82)	(866.82)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32,982.97	0.00	(32,982.97)	(32,982.97)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	110,253.50	0.00	(110,253.50)	(110,253.50)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	9,782.95	0.00	(9,782.95)	(9,782.95)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	8,049.52	0.00	(8,049.52)	(8,049.52)
780Z75 Other Utilities	0.00	0.00	0.00	12,613.97	0.00	(12,613.97)	(12,613.97)
<b>*Total: Supplies</b>	<b>235,315.00</b>	<b>235,315.00</b>	<b>0.00</b>	<b>272,605.62</b>	<b>0.00</b>	<b>(37,290.62)</b>	<b>(37,290.62)</b>
7300 Subcontracts	355,477.00	355,477.00	0.00	0.00	0.00	355,477.00	355,477.00
730000 Subcontracts	106,514.00	106,514.00	0.00	0.00	0.00	106,514.00	106,514.00
730001 Subcontracts 01	233,941.00	233,941.00	0.00	0.00	0.00	233,941.00	233,941.00
730002 Subcontracts 02	0.00	0.00	0.00	212,757.99	0.00	(212,757.99)	(212,757.99)
730003 Subcontracts 03	0.00	0.00	0.00	587,402.58	0.00	(587,402.58)	(587,402.58)
730004 Subcontracts 04	0.00	0.00	0.00	63,693.15	0.00	(63,693.15)	(63,693.15)
<b>*Total: Contractual</b>	<b>695,932.00</b>	<b>695,932.00</b>	<b>0.00</b>	<b>863,853.72</b>	<b>0.00</b>	<b>(167,921.72)</b>	<b>(167,921.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,704,085.00</b>	<b>1,704,085.00</b>	<b>0.00</b>	<b>1,738,271.91</b>	<b>0.00</b>	<b>(34,186.91)</b>	<b>(34,186.91)</b>
760300 F&A Expenditures	281,620.00	281,620.00	0.00	246,848.92	0.00	34,771.08	34,771.08
<b>*Total: Indirect Costs</b>	<b>281,620.00</b>	<b>281,620.00</b>	<b>0.00</b>	<b>246,848.92</b>	<b>0.00</b>	<b>34,771.08</b>	<b>34,771.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>281,620.00</b>	<b>281,620.00</b>	<b>0.00</b>	<b>246,848.92</b>	<b>0.00</b>	<b>34,771.08</b>	<b>34,771.08</b>
<b>***Total Expenditures</b>	<b>1,985,705.00</b>	<b>1,985,705.00</b>	<b>0.00</b>	<b>1,985,120.83</b>	<b>0.00</b>	<b>584.17</b>	<b>584.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,985,120.83	0.00	(1,985,120.83)	(1,985,120.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985,120.83</b>	<b>0.00</b>	<b>(1,985,120.83)</b>	<b>(1,985,120.83)</b>

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 Type: Contract  
 FMGR: Littlefield Connor, Sarah V

PI Name: Foster, Jeffrey T  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: W912HQ-14-C-0043 CFDA #: 12.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/22/14 - 9/21/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/30/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985,120.83</b>	<b>0.00</b>	<b>(1,985,120.83)</b>	<b>(1,985,120.83)</b>

Grant: 112169 - Models for Manufacturing  
 Fund: 112169 - Models for Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOD, Army	Effective Date:	09/24/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W911NF1520084	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UDME00			Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 9/15/20			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,741.85	67,576.13	0.00	(67,576.13)	(67,576.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,433.00	99,433.00	0.00	0.00	0.00	99,433.00	99,433.00
611Q90 Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	37,499.87	0.00	(37,499.87)	(37,499.87)
613N30 Graduate Research Assistant	0.00	0.00	1,064.62	60,510.32	19,801.94	(80,312.26)	(80,312.26)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,060.00	102,060.00	0.00	0.00	0.00	102,060.00	102,060.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>270,993.00</b>	<b>270,993.00</b>	<b>5,806.47</b>	<b>201,756.46</b>	<b>19,801.94</b>	<b>49,434.60</b>	<b>49,434.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	379.35	8,812.47	0.00	(8,812.47)	(8,812.47)
65YF10 Full Fringe Benefit Distr Expe	27,629.00	27,629.00	0.00	4,832.75	0.00	22,796.25	22,796.25
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
<b>*Total: Fringe Benefits</b>	<b>27,629.00</b>	<b>27,629.00</b>	<b>379.35</b>	<b>14,518.82</b>	<b>0.00</b>	<b>13,110.18</b>	<b>13,110.18</b>
710 Travel	14,712.00	14,712.00	0.00	0.00	0.00	14,712.00	14,712.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,481.33	0.00	(8,481.33)	(8,481.33)
710300 Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,043.61	0.00	(2,043.61)	(2,043.61)
<b>*Total: Travel</b>	<b>14,712.00</b>	<b>14,712.00</b>	<b>0.00</b>	<b>13,907.85</b>	<b>0.00</b>	<b>804.15</b>	<b>804.15</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
711200 Research Supplies	0.00	0.00	0.00	7,120.36	0.00	(7,120.36)	(7,120.36)
717200 Other Professional Services-General	0.00	0.00	0.00	8,457.10	0.00	(8,457.10)	(8,457.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	870.17	0.00	(870.17)	(870.17)
<b>*Total: Supplies</b>	<b>32,052.00</b>	<b>32,052.00</b>	<b>0.00</b>	<b>18,028.06</b>	<b>0.00</b>	<b>14,023.94</b>	<b>14,023.94</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,236.00	0.00	(25,236.00)	(25,236.00)

Grant: 112169 - Models for Manufacturing  
 Fund: 112169 - Models for Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1520084  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/17/15 - 9/15/20

CFDA #: 12.431

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/24/2015	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON10	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>33,216.00</b>	<b>0.00</b>	<b>10,784.00</b>	<b>10,784.00</b>
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,953.50</b>	<b>46.50</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>409,386.00</b>	<b>409,386.00</b>	<b>6,185.82</b>	<b>301,380.69</b>	<b>19,848.44</b>	<b>88,156.87</b>	<b>88,156.87</b>
760300 F&A Expenditures	173,237.00	173,237.00	2,938.27	127,378.21	0.00	45,858.79	45,858.79
<b>*Total: Indirect Costs</b>	<b>173,237.00</b>	<b>173,237.00</b>	<b>2,938.27</b>	<b>127,378.21</b>	<b>0.00</b>	<b>45,858.79</b>	<b>45,858.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>173,237.00</b>	<b>173,237.00</b>	<b>2,938.27</b>	<b>127,378.21</b>	<b>0.00</b>	<b>45,858.79</b>	<b>45,858.79</b>
<b>***Total Expenditures</b>	<b>582,623.00</b>	<b>582,623.00</b>	<b>9,124.09</b>	<b>428,758.90</b>	<b>19,848.44</b>	<b>134,015.66</b>	<b>134,015.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,124.09	428,758.90	0.00	(428,758.90)	(428,758.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,124.09</b>	<b>428,758.90</b>	<b>0.00</b>	<b>(428,758.90)</b>	<b>(428,758.90)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,124.09</b>	<b>428,758.90</b>	<b>0.00</b>	<b>(428,758.90)</b>	<b>(428,758.90)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112180 - Cycle of Ice-Ocean Interaction  
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active  
 FMGR: Chayes, Dale N  
 Type: Grant

PI Name: Chayes, Dale N  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612380  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/29/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.97</b>	<b>295,163.33</b>	<b>0.00</b>	<b>(295,163.33)</b>	<b>(295,163.33)</b>

Grant: 112181 - SAS Performance Estimation  
 Fund: 112181 - SAS Performance Estimation  
 PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612268  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

CFDA #: 12.300

Status: Active  
 FMGR: Lyons, Anthony P  
**Fund Information**  
 Effective Date: 05/17/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Type: Grant  
 Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,790.14	82,405.22	325.81	(82,731.03)	(82,731.03)
611N20 Faculty Unallocated Budget(BudOnly)	92,051.00	92,051.00	0.00	0.00	0.00	92,051.00	92,051.00
<b>*Total: Personnel</b>	<b>92,051.00</b>	<b>92,051.00</b>	<b>1,790.14</b>	<b>82,405.22</b>	<b>325.81</b>	<b>9,319.97</b>	<b>9,319.97</b>
65YF10 Full Fringe Benefit Distr Expe	37,057.00	37,057.00	805.56	34,424.04	146.61	2,486.35	2,486.35
<b>*Total: Fringe Benefits</b>	<b>37,057.00</b>	<b>37,057.00</b>	<b>805.56</b>	<b>34,424.04</b>	<b>146.61</b>	<b>2,486.35</b>	<b>2,486.35</b>
710 Travel	8,156.00	8,156.00	0.00	0.00	0.00	8,156.00	8,156.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,808.60	0.00	(3,808.60)	(3,808.60)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>*Total: Travel</b>	<b>8,156.00</b>	<b>8,156.00</b>	<b>0.00</b>	<b>4,358.60</b>	<b>0.00</b>	<b>3,797.40</b>	<b>3,797.40</b>
7112 Research Supplies	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,287.03	0.00	(4,287.03)	(4,287.03)
717200 Other Professional Services-General	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	640.22	0.00	(640.22)	(640.22)
<b>*Total: Supplies</b>	<b>6,197.00</b>	<b>6,197.00</b>	<b>0.00</b>	<b>5,163.52</b>	<b>0.00</b>	<b>1,033.48</b>	<b>1,033.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,461.00</b>	<b>143,461.00</b>	<b>2,595.70</b>	<b>126,351.38</b>	<b>472.42</b>	<b>16,637.20</b>	<b>16,637.20</b>
760300 F&A Expenditures	71,537.00	71,537.00	1,310.82	63,309.77	0.00	8,227.23	8,227.23
<b>*Total: Indirect Costs</b>	<b>71,537.00</b>	<b>71,537.00</b>	<b>1,310.82</b>	<b>63,309.77</b>	<b>0.00</b>	<b>8,227.23</b>	<b>8,227.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,537.00</b>	<b>71,537.00</b>	<b>1,310.82</b>	<b>63,309.77</b>	<b>0.00</b>	<b>8,227.23</b>	<b>8,227.23</b>
<b>***Total Expenditures</b>	<b>214,998.00</b>	<b>214,998.00</b>	<b>3,906.52</b>	<b>189,661.15</b>	<b>472.42</b>	<b>24,864.43</b>	<b>24,864.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,906.52	189,661.15	0.00	(189,661.15)	(189,661.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,906.52</b>	<b>189,661.15</b>	<b>0.00</b>	<b>(189,661.15)</b>	<b>(189,661.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,906.52</b>	<b>189,661.15</b>	<b>0.00</b>	<b>(189,661.15)</b>	<b>(189,661.15)</b>

Grant: 112182 - Scattering Mechanisms  
 Fund: 112182 - Scattering Mechanisms

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Effective Date:	05/17/2016	IDC Basis Code:	MTDCN
Sponsor ID:	N000141612469	CFDA #: 12.300	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	4/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,792.49	172,018.91	908.04	(172,926.95)	(172,926.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>199,115.00</b>	<b>199,115.00</b>	<b>4,792.49</b>	<b>172,018.91</b>	<b>908.04</b>	<b>26,188.05</b>	<b>26,188.05</b>
65YF10 Full Fringe Benefit Distr Expe	78,897.00	78,897.00	2,156.62	70,913.87	408.62	7,574.51	7,574.51
<b>*Total: Fringe Benefits</b>	<b>78,897.00</b>	<b>78,897.00</b>	<b>2,156.62</b>	<b>70,913.87</b>	<b>408.62</b>	<b>7,574.51</b>	<b>7,574.51</b>
710 Travel	16,521.00	16,521.00	0.00	0.00	0.00	16,521.00	16,521.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,386.93	0.00	(4,386.93)	(4,386.93)
710200 Foreign Travel	3,649.00	3,649.00	0.00	6,346.91	0.00	(2,697.91)	(2,697.91)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>*Total: Travel</b>	<b>20,170.00</b>	<b>20,170.00</b>	<b>0.00</b>	<b>11,228.84</b>	<b>0.00</b>	<b>8,941.16</b>	<b>8,941.16</b>
7112 Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200 Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	723.13	0.00	(723.13)	(723.13)
<b>*Total: Supplies</b>	<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>1,582.58</b>	<b>0.00</b>	<b>530.42</b>	<b>530.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,295.00</b>	<b>300,295.00</b>	<b>6,949.11</b>	<b>255,744.20</b>	<b>1,316.66</b>	<b>43,234.14</b>	<b>43,234.14</b>
760300 F&A Expenditures	149,651.00	149,651.00	3,509.31	127,707.36	0.00	21,943.64	21,943.64
<b>*Total: Indirect Costs</b>	<b>149,651.00</b>	<b>149,651.00</b>	<b>3,509.31</b>	<b>127,707.36</b>	<b>0.00</b>	<b>21,943.64</b>	<b>21,943.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,651.00</b>	<b>149,651.00</b>	<b>3,509.31</b>	<b>127,707.36</b>	<b>0.00</b>	<b>21,943.64</b>	<b>21,943.64</b>
<b>***Total Expenditures</b>	<b>449,946.00</b>	<b>449,946.00</b>	<b>10,458.42</b>	<b>383,451.56</b>	<b>1,316.66</b>	<b>65,177.78</b>	<b>65,177.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,458.42	383,451.56	0.00	(383,451.56)	(383,451.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,458.42</b>	<b>383,451.56</b>	<b>0.00</b>	<b>(383,451.56)</b>	<b>(383,451.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112182 - Scattering Mechanisms  
 Fund: 112182 - Scattering Mechanisms

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612469  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 9/30/19

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/17/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,458.42</b>	<b>383,451.56</b>	<b>0.00</b>	<b>(383,451.56)</b>	<b>(383,451.56)</b>

Grant: 112183 - Monitoring Odontocete Shifts  
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-16-1-2594 CFDA #: 12.300  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 05/20/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,836.73	79,756.84	0.00	(79,756.84)	(79,756.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90 Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: Personnel</b>	<b>266,462.00</b>	<b>266,462.00</b>	<b>2,836.73</b>	<b>205,262.06</b>	<b>0.00</b>	<b>61,199.94</b>	<b>61,199.94</b>
65YF10 Full Fringe Benefit Distr Expe	72,366.00	72,366.00	1,276.52	44,659.70	0.00	27,706.30	27,706.30
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
<b>*Total: Fringe Benefits</b>	<b>72,366.00</b>	<b>72,366.00</b>	<b>1,276.52</b>	<b>58,214.85</b>	<b>0.00</b>	<b>14,151.15</b>	<b>14,151.15</b>
710 Travel	40,940.00	35,983.00	0.00	0.00	0.00	40,940.00	35,983.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,984.80	0.00	(9,984.80)	(9,984.80)
710200 Foreign Travel	0.00	0.00	0.00	2,633.04	0.00	(2,633.04)	(2,633.04)
710300 Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,277.54	0.00	(3,277.54)	(3,277.54)
710D50 Domestic Travel Non-NH	0.00	0.00	1,155.48	1,155.48	0.00	(1,155.48)	(1,155.48)
<b>*Total: Travel</b>	<b>40,940.00</b>	<b>35,983.00</b>	<b>1,155.48</b>	<b>21,546.21</b>	<b>0.00</b>	<b>19,393.79</b>	<b>14,436.79</b>
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
<b>*Total: Equipment</b>	<b>52,940.00</b>	<b>78,245.00</b>	<b>0.00</b>	<b>78,088.00</b>	<b>0.00</b>	<b>(25,148.00)</b>	<b>157.00</b>
7112 Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200 Research Supplies	0.00	0.00	47.51	39,845.31	0.00	(39,845.31)	(39,845.31)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,395.00	0.00	(5,395.00)	(5,395.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	78.70	9,533.98	0.00	(9,533.98)	(9,533.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	5,122.37	0.00	(5,122.37)	(5,122.37)
<b>*Total: Supplies</b>	<b>118,935.00</b>	<b>106,736.00</b>	<b>126.21</b>	<b>61,220.34</b>	<b>0.00</b>	<b>57,714.66</b>	<b>45,515.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)

Grant: 112183 - Monitoring Odontocete Shifts  
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-16-1-2594  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/20/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,562.50</b>	<b>0.00</b>	<b>(15,562.50)</b>	<b>(15,562.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>551,643.00</b>	<b>559,792.00</b>	<b>5,394.94</b>	<b>439,893.96</b>	<b>0.00</b>	<b>111,749.04</b>	<b>119,898.04</b>
760300 F&A Expenditures	248,357.00	240,208.00	2,724.43	172,194.27	0.00	76,162.73	68,013.73
<b>*Total: Indirect Costs</b>	<b>248,357.00</b>	<b>240,208.00</b>	<b>2,724.43</b>	<b>172,194.27</b>	<b>0.00</b>	<b>76,162.73</b>	<b>68,013.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>248,357.00</b>	<b>240,208.00</b>	<b>2,724.43</b>	<b>172,194.27</b>	<b>0.00</b>	<b>76,162.73</b>	<b>68,013.73</b>
<b>***Total Expenditures</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>8,119.37</b>	<b>612,088.23</b>	<b>0.00</b>	<b>187,911.77</b>	<b>187,911.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,119.37	612,088.23	0.00	(612,088.23)	(612,088.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,119.37</b>	<b>612,088.23</b>	<b>0.00</b>	<b>(612,088.23)</b>	<b>(612,088.23)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,119.37</b>	<b>612,088.23</b>	<b>0.00</b>	<b>(612,088.23)</b>	<b>(612,088.23)</b>

Grant: 112187 - ISM Velocity with IBEX and Uly  
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active  
 FMGR: Moebius, Eberhard S  
 Type: Grant

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	10/11/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N00173-16-1-G026	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 9/14/19	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	2,269.90	31,213.03	1,122.88	(32,335.91)	(32,335.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,231.00	25,231.00	0.00	0.00	0.00	25,231.00	25,231.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,754.92	0.00	(1,754.92)	(1,754.92)
615F10 PAT	0.00	0.00	1,364.73	1,364.73	310.10	(1,674.83)	(1,674.83)
61SNZ0 Student Labor Unallocated(Bud Only)	10,333.00	10,333.00	0.00	0.00	0.00	10,333.00	10,333.00
<b>*Total: Personnel</b>	<b>35,564.00</b>	<b>35,564.00</b>	<b>3,634.63</b>	<b>34,332.68</b>	<b>1,432.98</b>	<b>(201.66)</b>	<b>(201.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	181.60	2,546.24	89.83	(2,636.07)	(2,636.07)
65YF10 Full Fringe Benefit Distr Expe	2,953.00	2,953.00	614.12	614.12	139.55	2,199.33	2,199.33
<b>*Total: Fringe Benefits</b>	<b>2,953.00</b>	<b>2,953.00</b>	<b>795.72</b>	<b>3,160.36</b>	<b>229.38</b>	<b>(436.74)</b>	<b>(436.74)</b>
710 Travel	8,207.00	8,207.00	0.00	0.00	0.00	8,207.00	8,207.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,049.34	0.00	(3,049.34)	(3,049.34)
710200 Foreign Travel	0.00	0.00	0.00	1,312.71	0.00	(1,312.71)	(1,312.71)
710300 Conference Registration Fees	0.00	0.00	0.00	514.73	0.00	(514.73)	(514.73)
<b>*Total: Travel</b>	<b>8,207.00</b>	<b>8,207.00</b>	<b>0.00</b>	<b>4,876.78</b>	<b>0.00</b>	<b>3,330.22</b>	<b>3,330.22</b>
7112 Research Supplies	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	425.50	0.00	(425.50)	(425.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.76	0.00	(114.76)	(114.76)
<b>*Total: Supplies</b>	<b>1,569.00</b>	<b>1,569.00</b>	<b>0.00</b>	<b>540.26</b>	<b>0.00</b>	<b>1,028.74</b>	<b>1,028.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492.05</b>	<b>0.00</b>	<b>(492.05)</b>	<b>(492.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,293.00</b>	<b>48,293.00</b>	<b>4,430.35</b>	<b>43,402.13</b>	<b>1,662.36</b>	<b>3,228.51</b>	<b>3,228.51</b>
760300 F&A Expenditures	24,153.00	24,153.00	2,237.33	21,504.29	0.00	2,648.71	2,648.71
<b>*Total: Indirect Costs</b>	<b>24,153.00</b>	<b>24,153.00</b>	<b>2,237.33</b>	<b>21,504.29</b>	<b>0.00</b>	<b>2,648.71</b>	<b>2,648.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,153.00</b>	<b>24,153.00</b>	<b>2,237.33</b>	<b>21,504.29</b>	<b>0.00</b>	<b>2,648.71</b>	<b>2,648.71</b>
<b>***Total Expenditures</b>	<b>72,446.00</b>	<b>72,446.00</b>	<b>6,667.68</b>	<b>64,906.42</b>	<b>1,662.36</b>	<b>5,877.22</b>	<b>5,877.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112187 - ISM Velocity with IBEX and Uly  
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active  
 Type: Grant  
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00173-16-1-G026  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/15/16 - 9/14/19

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/11/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,667.68	64,906.42	0.00	(64,906.42)	(64,906.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.68</b>	<b>64,906.42</b>	<b>0.00</b>	<b>(64,906.42)</b>	<b>(64,906.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.68</b>	<b>64,906.42</b>	<b>0.00</b>	<b>(64,906.42)</b>	<b>(64,906.42)</b>





Grant: 112188 - LF-VLF Radio Waves  
 Fund: 112188 - LF-VLF Radio Waves  
 PI Name: Dwyer, Joseph Richard  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-16-1-0396  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20

CFDA #: 12.800

Status: Active  
 FMGR: Dwyer, Joseph Richard  
**Fund Information**  
 Effective Date: 10/19/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Type: Grant  
 Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPDW - PI Joseph Dwyer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,458.40	89,195.67	0.00	(89,195.67)	(89,195.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	179,474.00	179,474.00	0.00	0.00	0.00	179,474.00	179,474.00
611Q90	Post Doc	157,681.00	157,681.00	5,942.31	118,793.89	990.39	37,896.72	37,896.72
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
613N30	Graduate Research Assistant	0.00	0.00	133.08	6,370.76	5,057.04	(11,427.80)	(11,427.80)
<b>*Total: Personnel</b>		<b>337,155.00</b>	<b>337,155.00</b>	<b>18,533.79</b>	<b>215,270.16</b>	<b>6,047.43</b>	<b>115,837.41</b>	<b>115,837.41</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	996.67	7,308.09	0.00	(7,308.09)	(7,308.09)
65YF10	Full Fringe Benefit Distr Expe	62,835.00	62,835.00	0.00	1,758.60	0.00	61,076.40	61,076.40
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,479.63	27,878.60	246.61	(28,125.21)	(28,125.21)
<b>*Total: Fringe Benefits</b>		<b>62,835.00</b>	<b>62,835.00</b>	<b>2,476.30</b>	<b>36,945.29</b>	<b>246.61</b>	<b>25,643.10</b>	<b>25,643.10</b>
710	Travel	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,596.41	0.00	(15,596.41)	(15,596.41)
710200	Foreign Travel	0.00	0.00	0.00	1,079.18	0.00	(1,079.18)	(1,079.18)
710300	Conference Registration Fees	0.00	0.00	0.00	2,917.41	0.00	(2,917.41)	(2,917.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	296.20	0.00	(296.20)	(296.20)
710F00	Foreign Travel	0.00	0.00	0.00	1,919.11	0.00	(1,919.11)	(1,919.11)
<b>*Total: Travel</b>		<b>21,992.00</b>	<b>21,992.00</b>	<b>0.00</b>	<b>21,808.31</b>	<b>0.00</b>	<b>183.69</b>	<b>183.69</b>
7112	Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010	Printing & Copying-Publications	0.00	0.00	70.00	1,853.87	0.00	(1,853.87)	(1,853.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
<b>*Total: Supplies</b>		<b>8,400.00</b>	<b>8,400.00</b>	<b>70.00</b>	<b>2,093.87</b>	<b>0.00</b>	<b>6,306.13</b>	<b>6,306.13</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	3,000.00	0.00	2,334.37	0.00	(2,334.37)	665.63
<b>*Total: Tuition</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,904.37</b>	<b>0.00</b>	<b>(2,904.37)</b>	<b>95.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>430,382.00</b>	<b>433,382.00</b>	<b>21,080.09</b>	<b>279,022.00</b>	<b>6,294.04</b>	<b>145,065.96</b>	<b>148,065.96</b>
760300	F&A Expenditures	215,865.00	212,865.00	10,645.46	138,560.76	0.00	77,304.24	74,304.24

Grant: 112188 - LF-VLF Radio Waves  
 Fund: 112188 - LF-VLF Radio Waves  
 PI Name: Dwyer, Joseph Richard  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-16-1-0396  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20

CFDA #: 12.800

Status: Active  
 FMGR: Dwyer, Joseph Richard

Type: Grant

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/19/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>215,865.00</b>	<b>212,865.00</b>	<b>10,645.46</b>	<b>138,560.76</b>	<b>0.00</b>	<b>77,304.24</b>	<b>74,304.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,865.00</b>	<b>212,865.00</b>	<b>10,645.46</b>	<b>138,560.76</b>	<b>0.00</b>	<b>77,304.24</b>	<b>74,304.24</b>
<b>***Total Expenditures</b>	<b>646,247.00</b>	<b>646,247.00</b>	<b>31,725.55</b>	<b>417,582.76</b>	<b>6,294.04</b>	<b>222,370.20</b>	<b>222,370.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,725.55	417,582.76	0.00	(417,582.76)	(417,582.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,725.55</b>	<b>417,582.76</b>	<b>0.00</b>	<b>(417,582.76)</b>	<b>(417,582.76)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,725.55</b>	<b>417,582.76</b>	<b>0.00</b>	<b>(417,582.76)</b>	<b>(417,582.76)</b>

Grant: 112190 - High Reynolds Numbers  
 Fund: 112190 - High Reynolds Numbers

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Grant

PI Name:	Klewicki, Joseph C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141712307	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMECK - PI Joseph Klewicki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,945.57	47,171.15	0.00	(47,171.15)	(47,171.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,106.00	59,106.00	0.00	0.00	0.00	59,106.00	59,106.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,076.93	19,093.04	0.00	(19,093.04)	(19,093.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613NZ0 Grad Unallocated Budget (Bud Only)	130,616.00	130,616.00	0.00	0.00	0.00	130,616.00	130,616.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
<b>*Total: Personnel</b>	<b>189,722.00</b>	<b>189,722.00</b>	<b>9,022.50</b>	<b>98,288.36</b>	<b>0.00</b>	<b>91,433.64</b>	<b>91,433.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	721.80	5,380.46	0.00	(5,380.46)	(5,380.46)
65YF10 Full Fringe Benefit Distr Expe	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
<b>*Total: Fringe Benefits</b>	<b>9,242.00</b>	<b>9,242.00</b>	<b>721.80</b>	<b>5,764.11</b>	<b>0.00</b>	<b>3,477.89</b>	<b>3,477.89</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,333.75	0.00	(3,333.75)	(3,333.75)
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>4,143.75</b>	<b>0.00</b>	<b>7,856.25</b>	<b>7,856.25</b>
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,785.47	0.00	(3,785.47)	(3,785.47)
<b>*Total: Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>3,785.47</b>	<b>0.00</b>	<b>10,214.53</b>	<b>10,214.53</b>
7112 Research Supplies	7,014.00	7,014.00	0.00	0.00	0.00	7,014.00	7,014.00
711200 Research Supplies	0.00	0.00	0.00	8,238.62	0.00	(8,238.62)	(8,238.62)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200 Other Professional Services-General	0.00	0.00	0.00	912.45	0.00	(912.45)	(912.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
<b>*Total: Supplies</b>	<b>7,014.00</b>	<b>7,014.00</b>	<b>0.00</b>	<b>22,914.91</b>	<b>0.00</b>	<b>(15,900.91)</b>	<b>(15,900.91)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	47,741.00	47,741.00	0.00	0.00	0.00	47,741.00	47,741.00

Grant: 112190 - High Reynolds Numbers  
 Fund: 112190 - High Reynolds Numbers

Status: Active  
 FMGR: Roberts, Katherine M

Type: Grant

PI Name: Klewicki, Joseph C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141712307  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDMECK - PI Joseph Klewicki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
<b>*Total: Tuition</b>	<b>47,741.00</b>	<b>47,741.00</b>	<b>0.00</b>	<b>17,143.00</b>	<b>0.00</b>	<b>30,598.00</b>	<b>30,598.00</b>
7300 Subcontracts	532,364.00	532,364.00	0.00	0.00	0.00	532,364.00	532,364.00
730001 Subcontracts 01	0.00	0.00	0.00	188,220.26	85,668.74	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	0.00	179,362.98	44,112.02	(223,475.00)	(223,475.00)
<b>*Total: Contractual</b>	<b>532,364.00</b>	<b>532,364.00</b>	<b>0.00</b>	<b>367,583.24</b>	<b>129,780.76</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>812,083.00</b>	<b>812,083.00</b>	<b>9,744.30</b>	<b>519,622.84</b>	<b>129,780.76</b>	<b>162,679.40</b>	<b>162,679.40</b>
760300 F&A Expenditures	134,512.06	134,512.06	4,920.87	90,660.39	0.00	43,851.67	43,851.67
<b>*Total: Indirect Costs</b>	<b>134,512.06</b>	<b>134,512.06</b>	<b>4,920.87</b>	<b>90,660.39</b>	<b>0.00</b>	<b>43,851.67</b>	<b>43,851.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>134,512.06</b>	<b>134,512.06</b>	<b>4,920.87</b>	<b>90,660.39</b>	<b>0.00</b>	<b>43,851.67</b>	<b>43,851.67</b>
<b>***Total Expenditures</b>	<b>946,595.06</b>	<b>946,595.06</b>	<b>14,665.17</b>	<b>610,283.23</b>	<b>129,780.76</b>	<b>206,531.07</b>	<b>206,531.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,665.17	610,283.23	0.00	(610,283.23)	(610,283.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,665.17</b>	<b>610,283.23</b>	<b>0.00</b>	<b>(610,283.23)</b>	<b>(610,283.23)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,665.17</b>	<b>610,283.23</b>	<b>0.00</b>	<b>(610,283.23)</b>	<b>(610,283.23)</b>

Grant: 112192 - Development of Autonomous  
 Fund: 112192 - Development of Autonomous

Status: Active  
 Type: Grant  
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Effective Date:	04/06/2017	IDC Basis Code:	MTDCN
Sponsor ID:	N001741710002	CFDA #: 12.300	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	6/30/17 - 6/29/20	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	416.43	1,082.71	0.00	(1,082.71)	(1,082.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,036.92	9,036.92	0.00	0.00	0.00	9,036.92	9,036.92
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,728.00	30,196.06	0.00	(30,196.06)	(30,196.06)
613N30 Graduate Research Assistant	0.00	0.00	565.64	39,265.73	21,494.32	(60,760.05)	(60,760.05)
613NZ0 Grad Unallocated Budget (Bud Only)	63,980.00	63,980.00	0.00	0.00	0.00	63,980.00	63,980.00
61SNSH Student Labor	0.00	0.00	8,852.50	56,963.50	0.00	(56,963.50)	(56,963.50)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
<b>*Total: Personnel</b>	<b>121,016.92</b>	<b>121,016.92</b>	<b>11,562.57</b>	<b>127,508.00</b>	<b>21,494.32</b>	<b>(27,985.40)</b>	<b>(27,985.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	171.56	2,544.24	0.00	(2,544.24)	(2,544.24)
65YF10 Full Fringe Benefit Distr Expe	7,768.00	7,768.00	0.00	0.00	0.00	7,768.00	7,768.00
<b>*Total: Fringe Benefits</b>	<b>7,768.00</b>	<b>7,768.00</b>	<b>171.56</b>	<b>2,544.24</b>	<b>0.00</b>	<b>5,223.76</b>	<b>5,223.76</b>
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,743.72	0.00	(7,743.72)	(7,743.72)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	558.60	8,033.07	0.00	(8,033.07)	(8,033.07)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
<b>*Total: Travel</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>558.60</b>	<b>19,886.59</b>	<b>0.00</b>	<b>16,113.41</b>	<b>16,113.41</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	36,744.00	36,744.00	0.00	0.00	0.00	36,744.00	36,744.00
711200 Research Supplies	0.00	0.00	0.00	6,857.76	0.00	(6,857.76)	(6,857.76)
<b>*Total: Supplies</b>	<b>36,744.00</b>	<b>36,744.00</b>	<b>0.00</b>	<b>6,857.76</b>	<b>0.00</b>	<b>29,886.24</b>	<b>29,886.24</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	27,258.00	27,258.00	0.00	0.00	0.00	27,258.00	27,258.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,533.75	16,479.25	0.00	(16,479.25)	(16,479.25)
<b>*Total: Tuition</b>	<b>27,258.00</b>	<b>27,258.00</b>	<b>2,673.75</b>	<b>22,179.25</b>	<b>0.00</b>	<b>5,078.75</b>	<b>5,078.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,786.92</b>	<b>228,786.92</b>	<b>14,966.48</b>	<b>178,975.84</b>	<b>21,494.32</b>	<b>28,316.76</b>	<b>28,316.76</b>
760300 F&A Expenditures	101,211.00	101,211.00	6,207.84	78,755.18	0.00	22,455.82	22,455.82

Grant: 112192 - Development of Autonomous  
 Fund: 112192 - Development of Autonomous

Status: Active  
 FMGR: Thein, May-Win L  
 Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N001741710002  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/06/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>101,211.00</b>	<b>101,211.00</b>	<b>6,207.84</b>	<b>78,755.18</b>	<b>0.00</b>	<b>22,455.82</b>	<b>22,455.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,211.00</b>	<b>101,211.00</b>	<b>6,207.84</b>	<b>78,755.18</b>	<b>0.00</b>	<b>22,455.82</b>	<b>22,455.82</b>
<b>***Total Expenditures</b>	<b>329,997.92</b>	<b>329,997.92</b>	<b>21,174.32</b>	<b>257,731.02</b>	<b>21,494.32</b>	<b>50,772.58</b>	<b>50,772.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,174.32	257,731.02	0.00	(257,731.02)	(257,731.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,174.32</b>	<b>257,731.02</b>	<b>0.00</b>	<b>(257,731.02)</b>	<b>(257,731.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,174.32</b>	<b>257,731.02</b>	<b>0.00</b>	<b>(257,731.02)</b>	<b>(257,731.02)</b>

Grant: 112193 - High-Frequency Scattering  
 Fund: 112193 - High-Frequency Scattering

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N00014-17-1-2475	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,951.39	81,656.01	1,357.52	(83,013.53)	(83,013.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	112,103.23	112,103.23	0.00	0.00	0.00	112,103.23	112,103.23
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,731.22	0.00	(19,731.22)	(19,731.22)
613NZ0 Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
<b>*Total: Personnel</b>	<b>150,036.23</b>	<b>150,036.23</b>	<b>6,951.39</b>	<b>101,387.23</b>	<b>1,357.52</b>	<b>47,291.48</b>	<b>47,291.48</b>
65YF10 Full Fringe Benefit Distr Expe	47,109.00	47,109.00	3,128.12	34,644.04	610.88	11,854.08	11,854.08
<b>*Total: Fringe Benefits</b>	<b>47,109.00</b>	<b>47,109.00</b>	<b>3,128.12</b>	<b>34,644.04</b>	<b>610.88</b>	<b>11,854.08</b>	<b>11,854.08</b>
710 Travel	14,537.00	14,537.00	0.00	0.00	0.00	14,537.00	14,537.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,259.11	0.00	(8,259.11)	(8,259.11)
710200 Foreign Travel	2,479.00	2,479.00	1,210.64	1,210.64	0.00	1,268.36	1,268.36
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>17,016.00</b>	<b>17,016.00</b>	<b>1,210.64</b>	<b>9,994.75</b>	<b>0.00</b>	<b>7,021.25</b>	<b>7,021.25</b>
7112 Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000 Non-Cap Equip-General	0.00	0.00	0.00	42.97	0.00	(42.97)	(42.97)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,228.32	0.00	(1,228.32)	(1,228.32)
<b>*Total: Supplies</b>	<b>4,357.77</b>	<b>4,357.77</b>	<b>0.00</b>	<b>4,640.29</b>	<b>0.00</b>	<b>(282.52)</b>	<b>(282.52)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,445.00	0.00	(16,445.00)	(16,445.00)
<b>*Total: Tuition</b>	<b>17,725.00</b>	<b>17,725.00</b>	<b>0.00</b>	<b>21,005.00</b>	<b>0.00</b>	<b>(3,280.00)</b>	<b>(3,280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,244.00</b>	<b>236,244.00</b>	<b>11,290.15</b>	<b>171,671.31</b>	<b>1,968.40</b>	<b>62,604.29</b>	<b>62,604.29</b>
760300 F&A Expenditures	109,756.00	109,756.00	5,701.52	75,813.80	0.00	33,942.20	33,942.20
<b>*Total: Indirect Costs</b>	<b>109,756.00</b>	<b>109,756.00</b>	<b>5,701.52</b>	<b>75,813.80</b>	<b>0.00</b>	<b>33,942.20</b>	<b>33,942.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>109,756.00</b>	<b>109,756.00</b>	<b>5,701.52</b>	<b>75,813.80</b>	<b>0.00</b>	<b>33,942.20</b>	<b>33,942.20</b>
<b>***Total Expenditures</b>	<b>346,000.00</b>	<b>346,000.00</b>	<b>16,991.67</b>	<b>247,485.11</b>	<b>1,968.40</b>	<b>96,546.49</b>	<b>96,546.49</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112193 - High-Frequency Scattering  
 Fund: 112193 - High-Frequency Scattering

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-17-1-2475  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/01/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,991.67	247,485.11	0.00	(247,485.11)	(247,485.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,991.67</b>	<b>247,485.11</b>	<b>0.00</b>	<b>(247,485.11)</b>	<b>(247,485.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,991.67</b>	<b>247,485.11</b>	<b>0.00</b>	<b>(247,485.11)</b>	<b>(247,485.11)</b>

Grant: 112195 - Underwater Munitions Pressure  
 Fund: 112195 - Underwater Munitions Pressure

Status: Active  
 FMGR: Foster, Diane L

Type: Contract

PI Name:	Foster, Diane L		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 3/9/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,076.98	20,568.88	0.00	(20,568.88)	(20,568.88)
613N30 Graduate Research Assistant	0.00	0.00	503.59	36,783.73	9,366.77	(46,150.50)	(46,150.50)
613NZ0 Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10 Operating Staff	0.00	0.00	1,324.80	30,871.14	1,148.16	(32,019.30)	(32,019.30)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	1,479.00	9,819.25	0.00	(9,819.25)	(9,819.25)
<b>*Total: Personnel</b>	<b>193,392.00</b>	<b>193,392.00</b>	<b>6,384.37</b>	<b>128,934.03</b>	<b>10,514.93</b>	<b>53,943.04</b>	<b>53,943.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	246.15	4,195.02	0.00	(4,195.02)	(4,195.02)
65YF10 Full Fringe Benefit Distr Expe	23,095.00	23,095.00	596.16	13,047.77	516.67	9,530.56	9,530.56
<b>*Total: Fringe Benefits</b>	<b>23,095.00</b>	<b>23,095.00</b>	<b>842.31</b>	<b>17,242.79</b>	<b>516.67</b>	<b>5,335.54</b>	<b>5,335.54</b>
710 Travel	22,664.00	22,664.00	0.00	0.00	0.00	22,664.00	22,664.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,211.06	0.00	(1,211.06)	(1,211.06)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,726.29	0.00	(2,726.29)	(2,726.29)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.52	0.00	(62.52)	(62.52)
<b>*Total: Travel</b>	<b>22,664.00</b>	<b>22,664.00</b>	<b>0.00</b>	<b>3,999.87</b>	<b>0.00</b>	<b>18,664.13</b>	<b>18,664.13</b>
7112 Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200 Research Supplies	0.00	0.00	28.25	22,680.42	0.00	(22,680.42)	(22,680.42)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200 Other Professional Services-General	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	745.28	0.00	(745.28)	(745.28)
<b>*Total: Supplies</b>	<b>37,690.00</b>	<b>37,690.00</b>	<b>28.25</b>	<b>27,619.69</b>	<b>0.00</b>	<b>10,070.31</b>	<b>10,070.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,573.50	0.00	(23,573.50)	(23,573.50)
<b>*Total: Tuition</b>	<b>44,091.00</b>	<b>44,091.00</b>	<b>0.00</b>	<b>23,573.50</b>	<b>0.00</b>	<b>20,517.50</b>	<b>20,517.50</b>

Grant: 112195 - Underwater Munitions Pressure  
 Fund: 112195 - Underwater Munitions Pressure

Status: Active  
 FMGR: Foster, Diane L  
 Type: Contract

PI Name: Foster, Diane L  
 Sponsor: US DOD, Army  
 Sponsor ID: W912HQ17C0014  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/9/17 - 3/9/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDMELF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.29</b>	<b>0.00</b>	<b>(94.29)</b>	<b>(94.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,932.00</b>	<b>320,932.00</b>	<b>7,254.93</b>	<b>201,464.17</b>	<b>11,031.60</b>	<b>108,436.23</b>	<b>108,436.23</b>
760300 F&A Expenditures	139,023.00	139,023.00	3,663.74	89,377.80	0.00	49,645.20	49,645.20
<b>*Total: Indirect Costs</b>	<b>139,023.00</b>	<b>139,023.00</b>	<b>3,663.74</b>	<b>89,377.80</b>	<b>0.00</b>	<b>49,645.20</b>	<b>49,645.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,023.00</b>	<b>139,023.00</b>	<b>3,663.74</b>	<b>89,377.80</b>	<b>0.00</b>	<b>49,645.20</b>	<b>49,645.20</b>
<b>***Total Expenditures</b>	<b>459,955.00</b>	<b>459,955.00</b>	<b>10,918.67</b>	<b>290,841.97</b>	<b>11,031.60</b>	<b>158,081.43</b>	<b>158,081.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,918.67	290,841.97	0.00	(290,841.97)	(290,841.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,918.67</b>	<b>290,841.97</b>	<b>0.00</b>	<b>(290,841.97)</b>	<b>(290,841.97)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,918.67</b>	<b>290,841.97</b>	<b>0.00</b>	<b>(290,841.97)</b>	<b>(290,841.97)</b>

Grant: 112197 - Exploitation of the CTBTO  
 Fund: 112197 - Exploitation of the CTBTO

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Grant

PI Name: Bradley, David L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141812063  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

CFDA #: 12.300

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 12/04/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZMSDB - PI David Bradley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,391.00	46,391.00	0.00	0.00	0.00	46,391.00	46,391.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	19,615.37	(19,615.37)	(19,615.37)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Personnel</b>	<b>46,391.00</b>	<b>46,391.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>19,615.37</b>	<b>18,775.63</b>	<b>18,775.63</b>
65YF10 Full Fringe Benefit Distr Expe	3,618.00	3,618.00	0.00	0.00	0.00	3,618.00	3,618.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	4,884.23	(4,884.23)	(4,884.23)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
<b>*Total: Fringe Benefits</b>	<b>3,618.00</b>	<b>3,618.00</b>	<b>0.00</b>	<b>660.00</b>	<b>4,884.23</b>	<b>(1,926.23)</b>	<b>(1,926.23)</b>
710 Travel	13,282.00	13,282.00	0.00	0.00	0.00	13,282.00	13,282.00
710000 In-State Travel	0.00	0.00	0.00	650.99	0.00	(650.99)	(650.99)
710100 Out-of-State Travel	0.00	0.00	0.00	3,612.11	0.00	(3,612.11)	(3,612.11)
710200 Foreign Travel	0.00	0.00	0.00	1,784.28	0.00	(1,784.28)	(1,784.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	730.37	0.00	(730.37)	(730.37)
<b>*Total: Travel</b>	<b>13,282.00</b>	<b>13,282.00</b>	<b>0.00</b>	<b>8,427.75</b>	<b>0.00</b>	<b>4,854.25</b>	<b>4,854.25</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,940.00	0.00	(4,940.00)	(4,940.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>5,044.99</b>	<b>0.00</b>	<b>(4,844.99)</b>	<b>(4,844.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,491.00</b>	<b>63,491.00</b>	<b>0.00</b>	<b>22,132.74</b>	<b>24,499.60</b>	<b>16,858.66</b>	<b>16,858.66</b>
760300 F&A Expenditures	16,509.00	16,509.00	0.00	5,754.51	0.00	10,754.49	10,754.49
<b>*Total: Indirect Costs</b>	<b>16,509.00</b>	<b>16,509.00</b>	<b>0.00</b>	<b>5,754.51</b>	<b>0.00</b>	<b>10,754.49</b>	<b>10,754.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,509.00</b>	<b>16,509.00</b>	<b>0.00</b>	<b>5,754.51</b>	<b>0.00</b>	<b>10,754.49</b>	<b>10,754.49</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>27,887.25</b>	<b>24,499.60</b>	<b>27,613.15</b>	<b>27,613.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,887.25	0.00	(27,887.25)	(27,887.25)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112197 - Exploitation of the CTBTO  
 Fund: 112197 - Exploitation of the CTBTO

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Grant

PI Name: Bradley, David L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141812063  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,887.25</b>	<b>0.00</b>	<b>(27,887.25)</b>	<b>(27,887.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,887.25</b>	<b>0.00</b>	<b>(27,887.25)</b>	<b>(27,887.25)</b>

Grant: 112199 - Cold Regions Operations  
 Fund: 112199 - Cold Regions Operations

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: W913E518C0005 CFDA #: 12.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

**Fund Information**  
 Effective Date: 02/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	(403.54)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(403.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(403.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(203.79)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(203.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(203.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(607.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(607.33)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(607.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(607.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 112199 - Cold Regions Operations  
 Fund: 112199 - Cold Regions Operations

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,248.53	32,386.82	0.00	(32,386.82)	(32,386.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.78	0.00	(24,015.78)	(24,015.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,154.62	0.00	(7,154.62)	(7,154.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	176,057.00	176,057.00	0.00	0.00	0.00	176,057.00	176,057.00
611Q90 Post Doc	0.00	0.00	691.73	10,714.38	0.00	(10,714.38)	(10,714.38)
613NZ0 Grad Unallocated Budget (Bud Only)	54,508.00	54,508.00	0.00	0.00	0.00	54,508.00	54,508.00
615F10 PAT	0.00	0.00	5,076.92	79,519.72	11,676.90	(91,196.62)	(91,196.62)
615NZ0 PAT Unallocated Budget (Bud Only)	146,492.00	146,492.00	0.00	0.00	0.00	146,492.00	146,492.00
61CPHX Part Time Hourly	0.00	0.00	1,000.00	7,535.00	0.00	(7,535.00)	(7,535.00)
61SNSH Student Labor	0.00	0.00	252.00	9,658.27	0.00	(9,658.27)	(9,658.27)
61SNWS College Work Study	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Personnel</b>	<b>399,557.00</b>	<b>399,557.00</b>	<b>16,269.18</b>	<b>171,107.09</b>	<b>11,676.90</b>	<b>216,773.01</b>	<b>216,773.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	739.87	2,638.90	0.00	(2,638.90)	(2,638.90)
65YF10 Full Fringe Benefit Distr Expe	100,523.00	100,523.00	2,284.60	46,928.79	5,254.61	48,339.60	48,339.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.00	624.74	0.00	(624.74)	(624.74)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	172.24	2,517.57	0.00	(2,517.57)	(2,517.57)
<b>*Total: Fringe Benefits</b>	<b>100,523.00</b>	<b>100,523.00</b>	<b>3,276.71</b>	<b>52,710.00</b>	<b>5,254.61</b>	<b>42,558.39</b>	<b>42,558.39</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000 In-State Travel	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
710100 Out-of-State Travel	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
710300 Conference Registration Fees	0.00	0.00	70.00	467.99	0.00	(467.99)	(467.99)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>70.00</b>	<b>740.49</b>	<b>0.00</b>	<b>9,759.51</b>	<b>9,759.51</b>
740000 Cap Equipment	266,300.00	266,300.00	0.00	0.00	0.00	266,300.00	266,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	210,036.96	0.00	(210,036.96)	(210,036.96)
<b>*Total: Equipment</b>	<b>266,300.00</b>	<b>266,300.00</b>	<b>0.00</b>	<b>210,036.96</b>	<b>0.00</b>	<b>56,263.04</b>	<b>56,263.04</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00

Grant: 112199 - Cold Regions Operations  
 Fund: 112199 - Cold Regions Operations

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: W913E518C0005 CFDA #: 12.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

**Fund Information**  
 Effective Date: 02/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	1,031.97	2,954.94	0.00	(2,954.94)	(2,954.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,538.43	0.00	(11,538.43)	(11,538.43)
717200 Other Professional Services-General	0.00	0.00	19.07	1,511.53	0.00	(1,511.53)	(1,511.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
<b>*Total: Supplies</b>	<b>35,670.00</b>	<b>35,670.00</b>	<b>1,051.04</b>	<b>19,530.25</b>	<b>0.00</b>	<b>16,139.75</b>	<b>16,139.75</b>
721100 Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
<b>*Total: Tuition</b>	<b>31,531.00</b>	<b>31,531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,531.00</b>	<b>31,531.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>844,081.00</b>	<b>844,081.00</b>	<b>20,666.93</b>	<b>454,124.79</b>	<b>16,931.51</b>	<b>373,024.70</b>	<b>373,024.70</b>
760300 F&A Expenditures	275,282.00	275,282.00	10,436.77	123,163.09	0.00	152,118.91	152,118.91
<b>*Total: Indirect Costs</b>	<b>275,282.00</b>	<b>275,282.00</b>	<b>10,436.77</b>	<b>123,163.09</b>	<b>0.00</b>	<b>152,118.91</b>	<b>152,118.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275,282.00</b>	<b>275,282.00</b>	<b>10,436.77</b>	<b>123,163.09</b>	<b>0.00</b>	<b>152,118.91</b>	<b>152,118.91</b>
<b>***Total Expenditures</b>	<b>1,119,363.00</b>	<b>1,119,363.00</b>	<b>31,103.70</b>	<b>577,287.88</b>	<b>16,931.51</b>	<b>525,143.61</b>	<b>525,143.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,103.70	577,287.88	0.00	(577,287.88)	(577,287.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,103.70</b>	<b>577,287.88</b>	<b>0.00</b>	<b>(577,287.88)</b>	<b>(577,287.88)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,103.70</b>	<b>577,287.88</b>	<b>0.00</b>	<b>(577,287.88)</b>	<b>(577,287.88)</b>







Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Active  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-18-1-0358  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22  
 CFDA #: 12.800

**Fund Information**  
 Effective Date: 06/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,426.38	14,108.58	0.00	(14,108.58)	(14,108.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,540.00	38,540.00	0.00	0.00	0.00	38,540.00	38,540.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,800.05	0.00	(9,800.05)	(9,800.05)
613N30 Graduate Research Assistant	0.00	0.00	9,853.57	56,375.11	42,990.16	(99,365.27)	(99,365.27)
613NZ0 Grad Unallocated Budget (Bud Only)	122,674.00	122,674.00	0.00	0.00	0.00	122,674.00	122,674.00
61SNSH Student Labor	0.00	0.00	0.00	2,975.01	0.00	(2,975.01)	(2,975.01)
<b>*Total: Personnel</b>	<b>161,214.00</b>	<b>161,214.00</b>	<b>15,279.95</b>	<b>83,258.75</b>	<b>42,990.16</b>	<b>34,965.09</b>	<b>34,965.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	434.10	1,950.80	0.00	(1,950.80)	(1,950.80)
65YF10 Full Fringe Benefit Distr Expe	7,491.00	7,491.00	0.00	0.00	0.00	7,491.00	7,491.00
<b>*Total: Fringe Benefits</b>	<b>7,491.00</b>	<b>7,491.00</b>	<b>434.10</b>	<b>1,950.80</b>	<b>0.00</b>	<b>5,540.20</b>	<b>5,540.20</b>
710 Travel	15,175.00	15,175.00	0.00	0.00	0.00	15,175.00	15,175.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,908.77	0.00	(4,908.77)	(4,908.77)
710200 Foreign Travel	0.00	0.00	0.00	3,245.43	0.00	(3,245.43)	(3,245.43)
710300 Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,385.13	0.00	(1,385.13)	(1,385.13)
<b>*Total: Travel</b>	<b>15,175.00</b>	<b>15,175.00</b>	<b>0.00</b>	<b>10,524.33</b>	<b>0.00</b>	<b>4,650.67</b>	<b>4,650.67</b>
7112 Research Supplies	20,468.00	20,468.00	0.00	0.00	0.00	20,468.00	20,468.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,162.18	0.00	(3,162.18)	(3,162.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
<b>*Total: Supplies</b>	<b>20,468.00</b>	<b>20,468.00</b>	<b>0.00</b>	<b>3,324.18</b>	<b>0.00</b>	<b>17,143.82</b>	<b>17,143.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	4,750.00	0.00	(4,750.00)	(4,750.00)
721100 Assistantships	50,129.00	50,129.00	0.00	0.00	0.00	50,129.00	50,129.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,457.50	17,151.25	0.00	(17,151.25)	(17,151.25)
<b>*Total: Tuition</b>	<b>50,129.00</b>	<b>50,129.00</b>	<b>6,737.50</b>	<b>21,901.25</b>	<b>0.00</b>	<b>28,227.75</b>	<b>28,227.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,477.00</b>	<b>254,477.00</b>	<b>22,451.55</b>	<b>120,959.31</b>	<b>42,990.16</b>	<b>90,527.53</b>	<b>90,527.53</b>
760300 F&A Expenditures	103,159.00	103,159.00	7,935.59	50,000.01	0.00	53,158.99	53,158.99
<b>*Total: Indirect Costs</b>	<b>103,159.00</b>	<b>103,159.00</b>	<b>7,935.59</b>	<b>50,000.01</b>	<b>0.00</b>	<b>53,158.99</b>	<b>53,158.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,159.00</b>	<b>103,159.00</b>	<b>7,935.59</b>	<b>50,000.01</b>	<b>0.00</b>	<b>53,158.99</b>	<b>53,158.99</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Active  
 FMGR: Liu, Ningyu  
 Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-18-1-0358  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/05/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>357,636.00</b>	<b>357,636.00</b>	<b>30,387.14</b>	<b>170,959.32</b>	<b>42,990.16</b>	<b>143,686.52</b>	<b>143,686.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,387.14	170,959.32	0.00	(170,959.32)	(170,959.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,387.14</b>	<b>170,959.32</b>	<b>0.00</b>	<b>(170,959.32)</b>	<b>(170,959.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,387.14</b>	<b>170,959.32</b>	<b>0.00</b>	<b>(170,959.32)</b>	<b>(170,959.32)</b>

Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Active  
 FMGR: Liu, Ningyu  
 Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-18-1-0358  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.00</b>	<b>0.00</b>	<b>(903.00)</b>	<b>(903.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	903.00	0.00	(903.00)	(903.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.00</b>	<b>0.00</b>	<b>(903.00)</b>	<b>(903.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.00</b>	<b>0.00</b>	<b>(903.00)</b>	<b>(903.00)</b>

Grant: 112201 - Synthetic Polymers  
 Fund: 112201 - Synthetic Polymers

Status: Active  
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOD, Army	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	W911NF1810216	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM			Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20			Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,010.34	29,574.68	0.00	(29,574.68)	(29,574.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,511.00	23,511.00	0.00	0.00	0.00	23,511.00	23,511.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,346.18	3,500.06	0.00	(3,500.06)	(3,500.06)
613N30 Graduate Research Assistant	0.00	0.00	565.64	31,455.08	10,520.90	(41,975.98)	(41,975.98)
613NZ0 Grad Unallocated Budget (Bud Only)	55,930.00	55,930.00	0.00	0.00	0.00	55,930.00	55,930.00
61SNHO Student Labor - Overtime	0.00	0.00	7.25	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	5,829.00	13,006.50	0.00	(13,006.50)	(13,006.50)
<b>*Total: Personnel</b>	<b>79,441.00</b>	<b>79,441.00</b>	<b>13,758.41</b>	<b>77,543.57</b>	<b>10,520.90</b>	<b>(8,623.47)</b>	<b>(8,623.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	588.52	2,722.66	0.00	(2,722.66)	(2,722.66)
65YF10 Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	1,858.00	1,858.00
<b>*Total: Fringe Benefits</b>	<b>1,858.00</b>	<b>1,858.00</b>	<b>588.52</b>	<b>2,722.66</b>	<b>0.00</b>	<b>(864.66)</b>	<b>(864.66)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,310.60	0.00	(4,310.60)	(4,310.60)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,835.60</b>	<b>0.00</b>	<b>4,164.40</b>	<b>4,164.40</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
711200 Research Supplies	0.00	0.00	0.00	16,079.98	0.00	(16,079.98)	(16,079.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14,840.01	0.00	(14,840.01)	(14,840.01)
<b>*Total: Supplies</b>	<b>23,380.00</b>	<b>23,380.00</b>	<b>0.00</b>	<b>32,684.15</b>	<b>0.00</b>	<b>(9,304.15)</b>	<b>(9,304.15)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	40,844.00	33,344.00	0.00	0.00	0.00	40,844.00	33,344.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	4,205.00	0.00	(4,205.00)	(4,205.00)
<b>*Total: Tuition</b>	<b>40,844.00</b>	<b>33,344.00</b>	<b>2,191.25</b>	<b>8,765.00</b>	<b>0.00</b>	<b>32,079.00</b>	<b>24,579.00</b>
722200 Participant Support	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>

Grant: 112201 - Synthetic Polymers  
 Fund: 112201 - Synthetic Polymers

Status: Active  
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1810216  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 12.431

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>155,523.00</b>	<b>155,523.00</b>	<b>16,538.18</b>	<b>127,550.98</b>	<b>10,520.90</b>	<b>17,451.12</b>	<b>17,451.12</b>
760300 F&A Expenditures	57,912.00	57,912.00	7,245.21	59,986.90	0.00	(2,074.90)	(2,074.90)
<b>*Total: Indirect Costs</b>	<b>57,912.00</b>	<b>57,912.00</b>	<b>7,245.21</b>	<b>59,986.90</b>	<b>0.00</b>	<b>(2,074.90)</b>	<b>(2,074.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,912.00</b>	<b>57,912.00</b>	<b>7,245.21</b>	<b>59,986.90</b>	<b>0.00</b>	<b>(2,074.90)</b>	<b>(2,074.90)</b>
<b>***Total Expenditures</b>	<b>213,435.00</b>	<b>213,435.00</b>	<b>23,783.39</b>	<b>187,537.88</b>	<b>10,520.90</b>	<b>15,376.22</b>	<b>15,376.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,783.39	187,537.88	0.00	(187,537.88)	(187,537.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,783.39</b>	<b>187,537.88</b>	<b>0.00</b>	<b>(187,537.88)</b>	<b>(187,537.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,783.39</b>	<b>187,537.88</b>	<b>0.00</b>	<b>(187,537.88)</b>	<b>(187,537.88)</b>

Grant: 112203 - DoD CRREL Testing Services Con  
 Fund: 112203 - DoD CRREL Testing Services Con

Status: Active  
 Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E519P0023	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/13/19 - 6/12/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,009.00	6,009.00	0.00	0.00	0.00	6,009.00	6,009.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,357.84	5,991.20	0.00	(5,991.20)	(5,991.20)
613NZ0 Grad Unallocated Budget (Bud Only)	14,749.00	14,749.00	0.00	0.00	0.00	14,749.00	14,749.00
61SNSH Student Labor	0.00	0.00	1,953.00	1,953.00	0.00	(1,953.00)	(1,953.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
<b>*Total: Personnel</b>	<b>24,118.00</b>	<b>24,118.00</b>	<b>7,310.84</b>	<b>7,944.20</b>	<b>0.00</b>	<b>16,173.80</b>	<b>16,173.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	428.62	479.29	0.00	(479.29)	(479.29)
65YF10 Full Fringe Benefit Distr Expe	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
<b>*Total: Fringe Benefits</b>	<b>1,251.00</b>	<b>1,251.00</b>	<b>428.62</b>	<b>479.29</b>	<b>0.00</b>	<b>771.71</b>	<b>771.71</b>
7112 Research Supplies	5,052.00	5,052.00	0.00	0.00	0.00	5,052.00	5,052.00
711200 Research Supplies	0.00	0.00	504.96	504.96	0.00	(504.96)	(504.96)
716122 Rental off site research facilities	0.00	0.00	281.25	281.25	0.00	(281.25)	(281.25)
<b>*Total: Supplies</b>	<b>5,052.00</b>	<b>5,052.00</b>	<b>786.21</b>	<b>786.21</b>	<b>0.00</b>	<b>4,265.79</b>	<b>4,265.79</b>
721100 Assistantships	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
<b>*Total: Tuition</b>	<b>4,522.00</b>	<b>4,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,522.00</b>	<b>4,522.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,943.00</b>	<b>34,943.00</b>	<b>8,525.67</b>	<b>9,209.70</b>	<b>0.00</b>	<b>25,733.30</b>	<b>25,733.30</b>
760300 F&A Expenditures	15,362.00	15,362.00	4,163.44	4,508.88	0.00	10,853.12	10,853.12
<b>*Total: Indirect Costs</b>	<b>15,362.00</b>	<b>15,362.00</b>	<b>4,163.44</b>	<b>4,508.88</b>	<b>0.00</b>	<b>10,853.12</b>	<b>10,853.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,362.00</b>	<b>15,362.00</b>	<b>4,163.44</b>	<b>4,508.88</b>	<b>0.00</b>	<b>10,853.12</b>	<b>10,853.12</b>
<b>***Total Expenditures</b>	<b>50,305.00</b>	<b>50,305.00</b>	<b>12,689.11</b>	<b>13,718.58</b>	<b>0.00</b>	<b>36,586.42</b>	<b>36,586.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,689.11	13,718.58	0.00	(13,718.58)	(13,718.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,689.11</b>	<b>13,718.58</b>	<b>0.00</b>	<b>(13,718.58)</b>	<b>(13,718.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,689.11</b>	<b>13,718.58</b>	<b>0.00</b>	<b>(13,718.58)</b>	<b>(13,718.58)</b>



Grant: 112204 - Ocean Acoustics  
 Fund: 112204 - Ocean Acoustics

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300  
 Resp Org: UZACOU  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

**Fund Information**  
 Effective Date: 07/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90 Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613N30 Graduate Research Assistant	0.00	0.00	1,007.20	1,007.20	38,273.60	(39,280.80)	(39,280.80)
613NZ0 Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
<b>*Total: Personnel</b>	<b>551,734.00</b>	<b>551,734.00</b>	<b>1,007.20</b>	<b>1,007.20</b>	<b>38,273.60</b>	<b>512,453.20</b>	<b>512,453.20</b>
65YF10 Full Fringe Benefit Distr Expe	126,745.00	126,745.00	0.00	0.00	0.00	126,745.00	126,745.00
<b>*Total: Fringe Benefits</b>	<b>126,745.00</b>	<b>126,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,745.00</b>	<b>126,745.00</b>
710 Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
<b>*Total: Travel</b>	<b>41,735.00</b>	<b>41,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,735.00</b>	<b>41,735.00</b>
740000 Cap Equipment	248,040.00	248,040.00	0.00	0.00	0.00	248,040.00	248,040.00
<b>*Total: Equipment</b>	<b>248,040.00</b>	<b>248,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,040.00</b>	<b>248,040.00</b>
7112 Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200 Research Supplies	0.00	0.00	703.83	1,801.71	0.00	(1,801.71)	(1,801.71)
<b>*Total: Supplies</b>	<b>43,785.00</b>	<b>43,785.00</b>	<b>703.83</b>	<b>1,801.71</b>	<b>0.00</b>	<b>41,983.29</b>	<b>41,983.29</b>
721100 Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
<b>*Total: Tuition</b>	<b>102,141.00</b>	<b>102,141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,141.00</b>	<b>102,141.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,114,180.00</b>	<b>1,114,180.00</b>	<b>1,711.03</b>	<b>2,808.91</b>	<b>38,273.60</b>	<b>1,073,097.49</b>	<b>1,073,097.49</b>
760300 F&A Expenditures	385,820.00	385,820.00	864.07	1,418.50	0.00	384,401.50	384,401.50
<b>*Total: Indirect Costs</b>	<b>385,820.00</b>	<b>385,820.00</b>	<b>864.07</b>	<b>1,418.50</b>	<b>0.00</b>	<b>384,401.50</b>	<b>384,401.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385,820.00</b>	<b>385,820.00</b>	<b>864.07</b>	<b>1,418.50</b>	<b>0.00</b>	<b>384,401.50</b>	<b>384,401.50</b>
<b>***Total Expenditures</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>2,575.10</b>	<b>4,227.41</b>	<b>38,273.60</b>	<b>1,457,498.99</b>	<b>1,457,498.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,575.10	4,227.41	0.00	(4,227.41)	(4,227.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.10</b>	<b>4,227.41</b>	<b>0.00</b>	<b>(4,227.41)</b>	<b>(4,227.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112204 - Ocean Acoustics  
 Fund: 112204 - Ocean Acoustics

Status: Active  
 FMGR: Miksis-Olds, Jennifer L  
 Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300  
 Resp Org: UZACOU  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/25/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,575.10	4,227.41	0.00	(4,227.41)	(4,227.41)



Grant: 114000 - HUD Assisted DisableResidents  
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US HUD, Department of Housing & Urban Development	Effective Date:	10/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	RP17NH004	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	14.506	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/27/18 - 8/27/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,408.38	10,463.03	10,422.06	(20,885.09)	(20,885.09)
615NZ0 PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
<b>*Total: Personnel</b>	<b>34,144.00</b>	<b>34,144.00</b>	<b>1,408.38</b>	<b>10,463.03</b>	<b>10,422.06</b>	<b>13,258.91</b>	<b>13,258.91</b>
65YF10 Full Fringe Benefit Distr Expe	14,419.00	14,419.00	633.78	4,476.64	4,689.93	5,252.43	5,252.43
<b>*Total: Fringe Benefits</b>	<b>14,419.00</b>	<b>14,419.00</b>	<b>633.78</b>	<b>4,476.64</b>	<b>4,689.93</b>	<b>5,252.43</b>	<b>5,252.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,563.00</b>	<b>48,563.00</b>	<b>2,042.16</b>	<b>14,939.67</b>	<b>15,111.99</b>	<b>18,511.34</b>	<b>18,511.34</b>
760300 F&A Expenditures	24,476.00	24,476.00	1,031.31	7,544.53	0.00	16,931.47	16,931.47
<b>*Total: Indirect Costs</b>	<b>24,476.00</b>	<b>24,476.00</b>	<b>1,031.31</b>	<b>7,544.53</b>	<b>0.00</b>	<b>16,931.47</b>	<b>16,931.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,476.00</b>	<b>24,476.00</b>	<b>1,031.31</b>	<b>7,544.53</b>	<b>0.00</b>	<b>16,931.47</b>	<b>16,931.47</b>
<b>***Total Expenditures</b>	<b>73,039.00</b>	<b>73,039.00</b>	<b>3,073.47</b>	<b>22,484.20</b>	<b>15,111.99</b>	<b>35,442.81</b>	<b>35,442.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,073.47	22,484.20	0.00	(22,484.20)	(22,484.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.47</b>	<b>22,484.20</b>	<b>0.00</b>	<b>(22,484.20)</b>	<b>(22,484.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.47</b>	<b>22,484.20</b>	<b>0.00</b>	<b>(22,484.20)</b>	<b>(22,484.20)</b>



Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 4/10/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UDOMLW - PI Larry Ward**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10	PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10	Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX	Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH	Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
<b>*Total: Personnel</b>		<b>163,822.00</b>	<b>163,822.00</b>	<b>0.00</b>	<b>198,048.51</b>	<b>0.00</b>	<b>(34,226.51)</b>	<b>(34,226.51)</b>
65YB10	Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10	Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
<b>*Total: Fringe Benefits</b>		<b>38,263.00</b>	<b>37,101.00</b>	<b>0.00</b>	<b>26,715.50</b>	<b>0.00</b>	<b>11,547.50</b>	<b>10,385.50</b>
710	Travel	10,383.00	10,383.00	0.00	0.00	0.00	10,383.00	10,383.00
710000	In-State Travel	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,154.50	0.00	(6,154.50)	(6,154.50)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
<b>*Total: Travel</b>		<b>10,383.00</b>	<b>10,383.00</b>	<b>0.00</b>	<b>7,368.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>3,015.00</b>
711142	Chems Inc Bio Chems, Gaseous Matl	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112	Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200	Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	580.11	0.00	(580.11)	(580.11)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: M14AC00010 CFDA #: 15.424  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/14 - 4/10/20

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>32,609.00</b>	<b>33,771.00</b>	<b>0.00</b>	<b>15,220.17</b>	<b>0.00</b>	<b>17,388.83</b>	<b>18,550.83</b>
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
<b>*Total: Contractual</b>	<b>24,073.00</b>	<b>24,073.00</b>	<b>0.00</b>	<b>24,067.86</b>	<b>0.00</b>	<b>5.14</b>	<b>5.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,150.00</b>	<b>269,150.00</b>	<b>0.00</b>	<b>271,420.04</b>	<b>0.00</b>	<b>(2,270.04)</b>	<b>(2,270.04)</b>
760300 F&A Expenditures	130,847.00	130,847.00	0.00	131,965.18	0.00	(1,118.18)	(1,118.18)
<b>*Total: Indirect Costs</b>	<b>130,847.00</b>	<b>130,847.00</b>	<b>0.00</b>	<b>131,965.18</b>	<b>0.00</b>	<b>(1,118.18)</b>	<b>(1,118.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,847.00</b>	<b>130,847.00</b>	<b>0.00</b>	<b>131,965.18</b>	<b>0.00</b>	<b>(1,118.18)</b>	<b>(1,118.18)</b>
<b>***Total Expenditures</b>	<b>399,997.00</b>	<b>399,997.00</b>	<b>0.00</b>	<b>403,385.22</b>	<b>0.00</b>	<b>(3,388.22)</b>	<b>(3,388.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	403,385.22	0.00	(403,385.22)	(403,385.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403,385.22</b>	<b>0.00</b>	<b>(403,385.22)</b>	<b>(403,385.22)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403,385.22</b>	<b>0.00</b>	<b>(403,385.22)</b>	<b>(403,385.22)</b>





Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/14 - 4/10/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,193.33	4,193.33	0.00	(4,193.33)	(4,193.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10 Operating Staff	0.00	0.00	0.00	34,228.56	0.00	(34,228.56)	(34,228.56)
61CPHX Part Time Hourly	0.00	0.00	1,030.00	1,870.00	0.00	(1,870.00)	(1,870.00)
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
<b>*Total: Personnel</b>	<b>45,659.00</b>	<b>45,659.00</b>	<b>5,223.33</b>	<b>41,891.89</b>	<b>0.00</b>	<b>3,767.11</b>	<b>3,767.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	335.47	335.47	0.00	(335.47)	(335.47)
65YF10 Full Fringe Benefit Distr Expe	16,032.00	16,032.00	0.00	14,399.41	0.00	1,632.59	1,632.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	82.40	152.64	0.00	(152.64)	(152.64)
<b>*Total: Fringe Benefits</b>	<b>16,032.00</b>	<b>16,032.00</b>	<b>417.87</b>	<b>14,887.52</b>	<b>0.00</b>	<b>1,144.48</b>	<b>1,144.48</b>
710 Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
<b>*Total: Travel</b>	<b>1,883.00</b>	<b>1,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,883.00</b>	<b>1,883.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	343.88	0.00	(343.88)	(343.88)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,693.09	0.00	(1,693.09)	(1,693.09)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,036.97</b>	<b>0.00</b>	<b>963.03</b>	<b>963.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,574.00</b>	<b>66,574.00</b>	<b>5,641.20</b>	<b>58,816.38</b>	<b>0.00</b>	<b>7,757.62</b>	<b>7,757.62</b>
760300 F&A Expenditures	33,426.00	33,426.00	2,848.80	29,557.53	0.00	3,868.47	3,868.47
<b>*Total: Indirect Costs</b>	<b>33,426.00</b>	<b>33,426.00</b>	<b>2,848.80</b>	<b>29,557.53</b>	<b>0.00</b>	<b>3,868.47</b>	<b>3,868.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,426.00</b>	<b>33,426.00</b>	<b>2,848.80</b>	<b>29,557.53</b>	<b>0.00</b>	<b>3,868.47</b>	<b>3,868.47</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>8,490.00</b>	<b>88,373.91</b>	<b>0.00</b>	<b>11,626.09</b>	<b>11,626.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,490.00	88,373.91	0.00	(88,373.91)	(88,373.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,490.00</b>	<b>88,373.91</b>	<b>0.00</b>	<b>(88,373.91)</b>	<b>(88,373.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: M14AC00010 CFDA #: 15.424  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/14 - 4/10/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,490.00	88,373.91	0.00	(88,373.91)	(88,373.91)







Grant: 115121 - Sparrow Nanotag  
 Fund: 115121 - Sparrow Nanotag

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,406.79	0.00	(10,406.79)	(10,406.79)
61SNSH Student Labor	0.00	0.00	0.00	7,012.24	0.00	(7,012.24)	(7,012.24)
<b>*Total: Personnel</b>	<b>25,075.00</b>	<b>25,075.00</b>	<b>0.00</b>	<b>25,919.08</b>	<b>0.00</b>	<b>(844.08)</b>	<b>(844.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.55	0.00	(856.55)	(856.55)
<b>*Total: Fringe Benefits</b>	<b>1,429.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,559.49</b>	<b>0.00</b>	<b>(130.49)</b>	<b>(130.49)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	451.16	0.00	(451.16)	(451.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	306.52	0.00	(306.52)	(306.52)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757.68</b>	<b>0.00</b>	<b>(757.68)</b>	<b>(757.68)</b>
7112 Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200 Research Supplies	0.00	0.00	0.00	8,874.58	0.00	(8,874.58)	(8,874.58)
714030 Postage-Express Mail	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,097.15	0.00	(2,097.15)	(2,097.15)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
<b>*Total: Supplies</b>	<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>12,597.88</b>	<b>0.00</b>	<b>1,231.12</b>	<b>1,231.12</b>
721100 Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Tuition</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,833.00</b>	<b>40,833.00</b>	<b>0.00</b>	<b>40,834.13</b>	<b>0.00</b>	<b>(1.13)</b>	<b>(1.13)</b>
760300 F&A Expenditures	7,147.00	7,147.00	0.00	7,146.03	0.00	0.97	0.97
<b>*Total: Indirect Costs</b>	<b>7,147.00</b>	<b>7,147.00</b>	<b>0.00</b>	<b>7,146.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,147.00</b>	<b>7,147.00</b>	<b>0.00</b>	<b>7,146.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.97</b>
<b>***Total Expenditures</b>	<b>47,980.00</b>	<b>47,980.00</b>	<b>0.00</b>	<b>47,980.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>

Grant: 115121 - Sparrow Nanotag  
 Fund: 115121 - Sparrow Nanotag

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F15AC00955 CFDA #: 15.650  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/11/15 - 8/11/20

**Fund Information**  
 Effective Date: 08/11/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,980.16</b>	<b>0.00</b>	<b>(47,980.16)</b>	<b>(47,980.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,980.16</b>	<b>0.00</b>	<b>(47,980.16)</b>	<b>(47,980.16)</b>

Grant: 115122 - Seafloor Video Mosaic Research  
 Fund: 115122 - Seafloor Video Mosaic Research

Status: Active  
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00468	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMYR - PI Yuri Rzhanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,168.40	0.00	(6,168.40)	(6,168.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
<b>*Total: Personnel</b>	<b>6,193.00</b>	<b>6,193.00</b>	<b>0.00</b>	<b>6,168.40</b>	<b>0.00</b>	<b>24.60</b>	<b>24.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.46	0.00	(514.46)	(514.46)
65YF10 Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
<b>*Total: Fringe Benefits</b>	<b>520.00</b>	<b>520.00</b>	<b>0.00</b>	<b>514.46</b>	<b>0.00</b>	<b>5.54</b>	<b>5.54</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(204.46)	0.00	204.46	204.46
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(204.46)</b>	<b>0.00</b>	<b>204.46</b>	<b>204.46</b>
7112 Research Supplies	37.20	37.20	0.00	0.00	0.00	37.20	37.20
717200 Other Professional Services-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
<b>*Total: Supplies</b>	<b>37.20</b>	<b>37.20</b>	<b>0.00</b>	<b>271.46</b>	<b>0.00</b>	<b>(234.26)</b>	<b>(234.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,750.20</b>	<b>6,750.20</b>	<b>0.00</b>	<b>6,749.86</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
760300 F&A Expenditures	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
<b>*Total: Indirect Costs</b>	<b>3,205.84</b>	<b>3,205.84</b>	<b>0.00</b>	<b>3,206.18</b>	<b>0.00</b>	<b>(0.34)</b>	<b>(0.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,205.84</b>	<b>3,205.84</b>	<b>0.00</b>	<b>3,206.18</b>	<b>0.00</b>	<b>(0.34)</b>	<b>(0.34)</b>
<b>***Total Expenditures</b>	<b>9,956.04</b>	<b>9,956.04</b>	<b>0.00</b>	<b>9,956.04</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,956.04</b>	<b>0.00</b>	<b>(9,956.04)</b>	<b>(9,956.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,956.04</b>	<b>0.00</b>	<b>(9,956.04)</b>	<b>(9,956.04)</b>



Grant: 115122 - Seafloor Video Mosaic Research  
 Fund: 115137 - Seafloor Video Mosaic Research

Status: Active  
 FMGR: Rzhhanov, Yuri

Type: Cooperative Agreement

PI Name: Rzhhanov, Yuri  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G15AC00468 CFDA #: 15.808  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMYR - PI Yuri Rzhhanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,857.95	0.00	(5,857.95)	(5,857.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,858.00	5,858.00	0.00	0.00	0.00	5,858.00	5,858.00
<b>*Total: Personnel</b>	<b>5,858.00</b>	<b>5,858.00</b>	<b>0.00</b>	<b>5,857.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.21	0.00	(486.21)	(486.21)
65YF10 Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
<b>*Total: Fringe Benefits</b>	<b>486.00</b>	<b>486.00</b>	<b>0.00</b>	<b>486.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.46</b>	<b>0.00</b>	<b>(204.46)</b>	<b>(204.46)</b>
7112 Research Supplies	204.62	204.62	0.00	0.00	0.00	204.62	204.62
<b>*Total: Supplies</b>	<b>204.62</b>	<b>204.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.62</b>	<b>204.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,548.62</b>	<b>6,548.62</b>	<b>0.00</b>	<b>6,548.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,110.60	3,110.60	0.00	3,110.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,110.60</b>	<b>3,110.60</b>	<b>0.00</b>	<b>3,110.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,110.60</b>	<b>3,110.60</b>	<b>0.00</b>	<b>3,110.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,659.22</b>	<b>9,659.22</b>	<b>0.00</b>	<b>9,659.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,659.22</b>	<b>0.00</b>	<b>(9,659.22)</b>	<b>(9,659.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,659.22</b>	<b>0.00</b>	<b>(9,659.22)</b>	<b>(9,659.22)</b>

Grant: 115123 - FWS: Shrubland Bird  
 Fund: 115123 - FWS: Shrubland Bird

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:	ID17P5	17.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,139.98	0.00	(17,139.98)	(17,139.98)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
617F10 Operating Staff	0.00	0.00	0.00	6,127.87	0.00	(6,127.87)	(6,127.87)
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
<b>*Total: Personnel</b>	<b>27,210.00</b>	<b>27,210.00</b>	<b>0.00</b>	<b>32,299.07</b>	<b>0.00</b>	<b>(5,089.07)</b>	<b>(5,089.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.44	0.00	(504.44)	(504.44)
65YF10 Full Fringe Benefit Distr Expe	3,847.00	3,847.00	0.00	2,567.57	0.00	1,279.43	1,279.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.45	0.00	(141.45)	(141.45)
<b>*Total: Fringe Benefits</b>	<b>3,847.00</b>	<b>3,847.00</b>	<b>0.00</b>	<b>3,213.46</b>	<b>0.00</b>	<b>633.54</b>	<b>633.54</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645.45</b>	<b>0.00</b>	<b>(1,645.45)</b>	<b>(1,645.45)</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	5,274.88	0.00	(5,274.88)	(5,274.88)
717200 Other Professional Services-General	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,236.25</b>	<b>0.00</b>	<b>4,763.75</b>	<b>4,763.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,989.00	0.00	(5,989.00)	(5,989.00)
<b>*Total: Tuition</b>	<b>9,678.00</b>	<b>9,678.00</b>	<b>0.00</b>	<b>8,269.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>1,409.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,735.00</b>	<b>51,735.00</b>	<b>0.00</b>	<b>51,663.23</b>	<b>0.00</b>	<b>71.77</b>	<b>71.77</b>

Grant: 115123 - FWS: Shrubland Bird  
 Fund: 115123 - FWS: Shrubland Bird

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F15AC01162 CFDA #: 15.654  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/8/15 - 9/8/20

**Fund Information**  
 Effective Date: 09/08/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	9,054.00	9,054.00	0.00	9,041.03	0.00	12.97	12.97
<b>*Total: Indirect Costs</b>	<b>9,054.00</b>	<b>9,054.00</b>	<b>0.00</b>	<b>9,041.03</b>	<b>0.00</b>	<b>12.97</b>	<b>12.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,054.00</b>	<b>9,054.00</b>	<b>0.00</b>	<b>9,041.03</b>	<b>0.00</b>	<b>12.97</b>	<b>12.97</b>
<b>***Total Expenditures</b>	<b>60,789.00</b>	<b>60,789.00</b>	<b>0.00</b>	<b>60,704.26</b>	<b>0.00</b>	<b>84.74</b>	<b>84.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,704.26</b>	<b>0.00</b>	<b>(60,704.26)</b>	<b>(60,704.26)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,704.26</b>	<b>0.00</b>	<b>(60,704.26)</b>	<b>(60,704.26)</b>



Grant: 115125 - Ditch Plug Removal at PRNWR  
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/22/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	F15AC01066	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/22/15 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	576.90	1,499.94	0.00	(1,499.94)	(1,499.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,939.07	0.00	(22,939.07)	(22,939.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,492.00	48,492.00	0.00	0.00	0.00	48,492.00	48,492.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,500.03	1,500.03	0.00	(1,500.03)	(1,500.03)
615F10 PAT	0.00	0.00	0.00	5,599.99	0.00	(5,599.99)	(5,599.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
617F10 Operating Staff	0.00	0.00	0.00	5,861.53	0.00	(5,861.53)	(5,861.53)
61CPHX Part Time Hourly	0.00	0.00	2,310.00	2,832.00	0.00	(2,832.00)	(2,832.00)
61SNSH Student Labor	0.00	0.00	180.00	1,835.90	0.00	(1,835.90)	(1,835.90)
61SNZ0 Student Labor Unallocated(Bud Only)	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
<b>*Total: Personnel</b>	<b>56,562.00</b>	<b>56,562.00</b>	<b>4,566.93</b>	<b>42,068.46</b>	<b>0.00</b>	<b>14,493.54</b>	<b>14,493.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	166.16	242.76	0.00	(242.76)	(242.76)
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	0.00	14,027.35	0.00	433.65	433.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	184.80	225.52	0.00	(225.52)	(225.52)
<b>*Total: Fringe Benefits</b>	<b>14,461.00</b>	<b>14,461.00</b>	<b>350.96</b>	<b>14,495.63</b>	<b>0.00</b>	<b>(34.63)</b>	<b>(34.63)</b>
710 Travel	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
710100 Out-of-State Travel	0.00	0.00	0.00	162.27	0.00	(162.27)	(162.27)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
<b>*Total: Travel</b>	<b>1,542.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>1,671.67</b>	<b>0.00</b>	<b>(129.67)</b>	<b>(129.67)</b>
7112 Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200 Research Supplies	0.00	0.00	0.00	6,506.84	0.00	(6,506.84)	(6,506.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.36	0.00	(51.36)	(51.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Supplies</b>	<b>5,963.00</b>	<b>5,963.00</b>	<b>0.00</b>	<b>6,573.20</b>	<b>0.00</b>	<b>(610.20)</b>	<b>(610.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,528.00</b>	<b>78,528.00</b>	<b>4,917.89</b>	<b>64,808.96</b>	<b>0.00</b>	<b>13,719.04</b>	<b>13,719.04</b>
760300 F&A Expenditures	13,742.00	13,742.00	860.61	11,341.45	0.00	2,400.55	2,400.55

Grant: 115125 - Ditch Plug Removal at PRNWR  
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F15AC01066 CFDA #: 15.650  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/22/15 - 11/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/22/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>13,742.00</b>	<b>13,742.00</b>	<b>860.61</b>	<b>11,341.45</b>	<b>0.00</b>	<b>2,400.55</b>	<b>2,400.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,742.00</b>	<b>13,742.00</b>	<b>860.61</b>	<b>11,341.45</b>	<b>0.00</b>	<b>2,400.55</b>	<b>2,400.55</b>
<b>***Total Expenditures</b>	<b>92,270.00</b>	<b>92,270.00</b>	<b>5,778.50</b>	<b>76,150.41</b>	<b>0.00</b>	<b>16,119.59</b>	<b>16,119.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,778.50	76,150.41	0.00	(76,150.41)	(76,150.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,778.50</b>	<b>76,150.41</b>	<b>0.00</b>	<b>(76,150.41)</b>	<b>(76,150.41)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,778.50</b>	<b>76,150.41</b>	<b>0.00</b>	<b>(76,150.41)</b>	<b>(76,150.41)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>11,541.00</b>	<b>11,541.00</b>	<b>0.00</b>	<b>10,584.31</b>	<b>0.00</b>	<b>956.69</b>	<b>956.69</b>
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
<b>*Total: Fringe Benefits</b>	<b>2,483.00</b>	<b>2,483.00</b>	<b>0.00</b>	<b>4,190.08</b>	<b>0.00</b>	<b>(1,707.08)</b>	<b>(1,707.08)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,049.53</b>	<b>0.00</b>	<b>950.47</b>	<b>950.47</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,767.63</b>	<b>0.00</b>	<b>232.37</b>	<b>232.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,224.00</b>	<b>36,224.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>232.45</b>	<b>232.45</b>
<b>***Total Expenditures</b>	<b>36,224.00</b>	<b>36,224.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>232.45</b>	<b>232.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>(35,991.55)</b>	<b>(35,991.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>(35,991.55)</b>	<b>(35,991.55)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name: McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 03/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 6/17/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Personnel</b>	<b>11,393.00</b>	<b>11,393.00</b>	<b>0.00</b>	<b>9,507.27</b>	<b>0.00</b>	<b>1,885.73</b>	<b>1,885.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
<b>*Total: Fringe Benefits</b>	<b>1,545.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>2,532.65</b>	<b>0.00</b>	<b>(987.65)</b>	<b>(987.65)</b>
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000 In-State Travel	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>284.00</b>	<b>284.00</b>	<b>0.00</b>	<b>804.57</b>	<b>0.00</b>	<b>(520.57)</b>	<b>(520.57)</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,977.60</b>	<b>0.00</b>	<b>(377.60)</b>	<b>(377.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>***Total Expenditures</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(16,822.09)</b>	<b>(16,822.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(16,822.09)</b>	<b>(16,822.09)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRC Administration  
 Fund: 115127 - WWRC Info Transfer

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	03/01/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
<b>*Total: Personnel</b>	<b>12,380.00</b>	<b>12,380.00</b>	<b>0.00</b>	<b>10,951.87</b>	<b>0.00</b>	<b>1,428.13</b>	<b>1,428.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
<b>*Total: Fringe Benefits</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>4,343.68</b>	<b>0.00</b>	<b>(223.68)</b>	<b>(223.68)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	335.63	0.00	(335.63)	(335.63)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>335.63</b>	<b>0.00</b>	<b>164.37</b>	<b>164.37</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,657.42</b>	<b>0.00</b>	<b>(657.42)</b>	<b>(657.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>711.40</b>	<b>711.40</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>711.40</b>	<b>711.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>(19,288.60)</b>	<b>(19,288.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>(19,288.60)</b>	<b>(19,288.60)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 115129 - WRRRC Indicator Tools

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 03/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

Grant: 115126 - WRRRC Administration  
 Fund: 115135 - WRRRC Administration YR2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,916.13	0.00	(5,916.13)	(5,916.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10 PAT	0.00	0.00	0.00	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10 Operating Staff	0.00	0.00	0.00	3,618.46	0.00	(3,618.46)	(3,618.46)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>12,533.00</b>	<b>12,533.00</b>	<b>0.00</b>	<b>12,564.51</b>	<b>0.00</b>	<b>(31.51)</b>	<b>(31.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.03	0.00	(479.03)	(479.03)
65YF10 Full Fringe Benefit Distr Expe	2,878.00	2,878.00	0.00	2,785.57	0.00	92.43	92.43
<b>*Total: Fringe Benefits</b>	<b>2,878.00</b>	<b>2,878.00</b>	<b>0.00</b>	<b>3,264.60</b>	<b>0.00</b>	<b>(386.60)</b>	<b>(386.60)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,085.69	0.00	(1,085.69)	(1,085.69)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,610.69</b>	<b>0.00</b>	<b>389.31</b>	<b>389.31</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
730003 Subcontracts 03	0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)
<b>*Total: Contractual</b>	<b>25,557.00</b>	<b>25,557.00</b>	<b>0.00</b>	<b>22,417.35</b>	<b>0.00</b>	<b>3,139.65</b>	<b>3,139.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,168.00</b>	<b>43,168.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>3,110.85</b>	<b>3,110.85</b>
<b>***Total Expenditures</b>	<b>43,168.00</b>	<b>43,168.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>3,110.85</b>	<b>3,110.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

Grant: 115126 - WRRRC Administration  
 Fund: 115135 - WRRRC Administration YR2

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>(40,057.15)</b>	<b>(40,057.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>(40,057.15)</b>	<b>(40,057.15)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,239.18</b>	<b>0.00</b>	<b>(24,239.18)</b>	<b>(24,239.18)</b>



Grant: 115126 - WRRC Administration  
 Fund: 115138 - WRRC Water Quality Yr 2

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Personnel</b>	<b>14,384.00</b>	<b>14,384.00</b>	<b>0.00</b>	<b>13,116.30</b>	<b>0.00</b>	<b>1,267.70</b>	<b>1,267.70</b>
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
<b>*Total: Fringe Benefits</b>	<b>4,918.00</b>	<b>4,918.00</b>	<b>0.00</b>	<b>5,495.66</b>	<b>0.00</b>	<b>(577.66)</b>	<b>(577.66)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>76.48</b>	<b>0.00</b>	<b>423.52</b>	<b>423.52</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,113.56</b>	<b>0.00</b>	<b>(1,113.56)</b>	<b>(1,113.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,802.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,802.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>(24,802.00)</b>	<b>(24,802.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>(24,802.00)</b>	<b>(24,802.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active  
FMGR: McDowell, William H  
Type: Grant

PI Name: McDowell, William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: G16AP00070 CFDA #: 15.805  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
Effective Date: 07/01/2016  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRWM - PI William McDowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115146 - WRRC Administration Yr3 FMGR: McDowell, William H

PI Name: McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 6/17/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	0.00	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>12,987.00</b>	<b>12,987.00</b>	<b>0.00</b>	<b>13,509.94</b>	<b>0.00</b>	<b>(522.94)</b>	<b>(522.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.34	0.00	(248.34)	(248.34)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	4,464.16	0.00	(1,384.16)	(1,384.16)
<b>*Total: Fringe Benefits</b>	<b>3,080.00</b>	<b>3,080.00</b>	<b>0.00</b>	<b>4,712.50</b>	<b>0.00</b>	<b>(1,632.50)</b>	<b>(1,632.50)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,267.00</b>	<b>18,267.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>44.56</b>	<b>44.56</b>
<b>***Total Expenditures</b>	<b>18,267.00</b>	<b>18,267.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>44.56</b>	<b>44.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>(18,222.44)</b>	<b>(18,222.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>(18,222.44)</b>	<b>(18,222.44)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	0.00	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	0.00	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Personnel</b>	<b>16,915.00</b>	<b>16,915.00</b>	<b>0.00</b>	<b>15,732.53</b>	<b>0.00</b>	<b>1,182.47</b>	<b>1,182.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	403.84	0.00	(403.84)	(403.84)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	4,621.27	0.00	(1,042.27)	(1,042.27)
<b>*Total: Fringe Benefits</b>	<b>3,579.00</b>	<b>3,579.00</b>	<b>0.00</b>	<b>5,025.11</b>	<b>0.00</b>	<b>(1,446.11)</b>	<b>(1,446.11)</b>
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
<b>*Total: Travel</b>	<b>417.00</b>	<b>417.00</b>	<b>0.00</b>	<b>2,895.94</b>	<b>0.00</b>	<b>(2,478.94)</b>	<b>(2,478.94)</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>1,383.56</b>	<b>0.00</b>	<b>2,866.44</b>	<b>2,866.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,161.00</b>	<b>25,161.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>123.86</b>	<b>123.86</b>
<b>***Total Expenditures</b>	<b>25,161.00</b>	<b>25,161.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>123.86</b>	<b>123.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>(25,037.14)</b>	<b>(25,037.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

PI Name: McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 6/17/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0 PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10 Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Personnel</b>	<b>24,742.00</b>	<b>24,742.00</b>	<b>0.00</b>	<b>23,606.21</b>	<b>0.00</b>	<b>1,135.79</b>	<b>1,135.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10 Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
<b>*Total: Fringe Benefits</b>	<b>9,480.00</b>	<b>9,480.00</b>	<b>0.00</b>	<b>9,924.17</b>	<b>0.00</b>	<b>(444.17)</b>	<b>(444.17)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>65.18</b>	<b>0.00</b>	<b>434.82</b>	<b>434.82</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112 Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200 Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030 Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
780110 Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
<b>*Total: Supplies</b>	<b>14,185.00</b>	<b>14,185.00</b>	<b>0.00</b>	<b>15,311.45</b>	<b>0.00</b>	<b>(1,126.45)</b>	<b>(1,126.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,907.00</b>	<b>48,907.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>48,907.00</b>	<b>48,907.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

**Revenue**

Grant: 115126 - WRRRC Administration  
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(48,907.01)</b>	<b>(48,907.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(48,907.01)</b>	<b>(48,907.01)</b>





Grant: 115126 - WRRRC Administration  
 Fund: 115153 - WRRRC Administration Yr 4

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	5,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>11,001.00</b>	<b>11,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,001.00</b>	<b>11,001.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	0.00	0.00	0.00	2,853.00	2,853.00
<b>*Total: Fringe Benefits</b>	<b>2,853.00</b>	<b>2,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,853.00</b>	<b>2,853.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,054.00</b>	<b>36,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,054.00</b>	<b>36,054.00</b>
<b>***Total Expenditures</b>	<b>36,054.00</b>	<b>36,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,054.00</b>	<b>36,054.00</b>

Grant: 115126 - WRRC Administration  
 Fund: 115154 - WRRC Info Transfer Yr 4

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,072.00	4,072.00	0.00	0.00	0.00	4,072.00	4,072.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>10,082.00</b>	<b>10,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,082.00</b>	<b>10,082.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
<b>*Total: Fringe Benefits</b>	<b>2,306.00</b>	<b>2,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.00</b>	<b>2,306.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719125 Licenses/Professional Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>3,560.00</b>	<b>3,560.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>3,490.00</b>	<b>3,490.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,448.00</b>	<b>16,448.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>16,378.00</b>	<b>16,378.00</b>
<b>***Total Expenditures</b>	<b>16,448.00</b>	<b>16,448.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>16,378.00</b>	<b>16,378.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active  
 Type: Grant  
 FMGR: Luek, Jenna L

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Personnel</b>	<b>8,715.00</b>	<b>8,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,715.00</b>	<b>8,715.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,812.00	1,812.00	0.00	0.00	0.00	1,812.00	1,812.00
<b>*Total: Fringe Benefits</b>	<b>1,812.00</b>	<b>1,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,812.00</b>	<b>1,812.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,027.00</b>	<b>15,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,027.00</b>	<b>15,027.00</b>
<b>***Total Expenditures</b>	<b>15,027.00</b>	<b>15,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,027.00</b>	<b>15,027.00</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
61SNSH Student Labor	0.00	0.00	322.40	322.40	0.00	(322.40)	(322.40)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>14,547.00</b>	<b>14,547.00</b>	<b>322.40</b>	<b>322.40</b>	<b>0.00</b>	<b>14,224.60</b>	<b>14,224.60</b>
65YF10 Full Fringe Benefit Distr Expe	5,632.00	5,632.00	0.00	0.00	0.00	5,632.00	5,632.00
<b>*Total: Fringe Benefits</b>	<b>5,632.00</b>	<b>5,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,632.00</b>	<b>5,632.00</b>
710 Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
<b>*Total: Travel</b>	<b>127.00</b>	<b>127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.00</b>	<b>127.00</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	194.24	247.72	0.00	(247.72)	(247.72)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>194.24</b>	<b>247.72</b>	<b>0.00</b>	<b>4,252.28</b>	<b>4,252.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,806.00</b>	<b>24,806.00</b>	<b>516.64</b>	<b>570.12</b>	<b>0.00</b>	<b>24,235.88</b>	<b>24,235.88</b>
<b>***Total Expenditures</b>	<b>24,806.00</b>	<b>24,806.00</b>	<b>516.64</b>	<b>570.12</b>	<b>0.00</b>	<b>24,235.88</b>	<b>24,235.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	516.64	570.12	0.00	(570.12)	(570.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>516.64</b>	<b>570.12</b>	<b>0.00</b>	<b>(570.12)</b>	<b>(570.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>516.64</b>	<b>570.12</b>	<b>0.00</b>	<b>(570.12)</b>	<b>(570.12)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
<b>*Total: Personnel</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,303.25</b>	<b>0.00</b>	<b>125.75</b>	<b>125.75</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
<b>*Total: Fringe Benefits</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>2,116.19</b>	<b>0.00</b>	<b>(91.19)</b>	<b>(91.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,454.00</b>	<b>7,454.00</b>	<b>0.00</b>	<b>7,419.44</b>	<b>0.00</b>	<b>34.56</b>	<b>34.56</b>
760300 F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
<b>*Total: Indirect Costs</b>	<b>3,638.00</b>	<b>3,638.00</b>	<b>0.00</b>	<b>3,672.66</b>	<b>0.00</b>	<b>(34.66)</b>	<b>(34.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,638.00</b>	<b>3,638.00</b>	<b>0.00</b>	<b>3,672.66</b>	<b>0.00</b>	<b>(34.66)</b>	<b>(34.66)</b>
<b>***Total Expenditures</b>	<b>11,092.00</b>	<b>11,092.00</b>	<b>0.00</b>	<b>11,092.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,092.10</b>	<b>0.00</b>	<b>(11,092.10)</b>	<b>(11,092.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,092.10</b>	<b>0.00</b>	<b>(11,092.10)</b>	<b>(11,092.10)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/02/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
<b>*Total: Personnel</b>	<b>2,327.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>2,284.09</b>	<b>0.00</b>	<b>42.91</b>	<b>42.91</b>
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
<b>*Total: Fringe Benefits</b>	<b>868.00</b>	<b>868.00</b>	<b>0.00</b>	<b>911.13</b>	<b>0.00</b>	<b>(43.13)</b>	<b>(43.13)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,195.00</b>	<b>3,195.00</b>	<b>0.00</b>	<b>3,195.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
<b>*Total: Indirect Costs</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>1,124.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>1,124.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>4,320.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.17</b>	<b>0.00</b>	<b>(4,320.17)</b>	<b>(4,320.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.17</b>	<b>0.00</b>	<b>(4,320.17)</b>	<b>(4,320.17)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
<b>*Total: Personnel</b>	<b>8,935.00</b>	<b>8,935.00</b>	<b>0.00</b>	<b>8,801.10</b>	<b>0.00</b>	<b>133.90</b>	<b>133.90</b>
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
<b>*Total: Fringe Benefits</b>	<b>3,565.00</b>	<b>3,565.00</b>	<b>0.00</b>	<b>3,687.50</b>	<b>0.00</b>	<b>(122.50)</b>	<b>(122.50)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,488.78</b>	<b>0.00</b>	<b>11.22</b>	<b>11.22</b>
760300 F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
<b>*Total: Indirect Costs</b>	<b>6,229.00</b>	<b>6,229.00</b>	<b>0.00</b>	<b>6,244.27</b>	<b>0.00</b>	<b>(15.27)</b>	<b>(15.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,229.00</b>	<b>6,229.00</b>	<b>0.00</b>	<b>6,244.27</b>	<b>0.00</b>	<b>(15.27)</b>	<b>(15.27)</b>
<b>***Total Expenditures</b>	<b>18,729.00</b>	<b>18,729.00</b>	<b>0.00</b>	<b>18,733.05</b>	<b>0.00</b>	<b>(4.05)</b>	<b>(4.05)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,733.05</b>	<b>0.00</b>	<b>(18,733.05)</b>	<b>(18,733.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,733.05</b>	<b>0.00</b>	<b>(18,733.05)</b>	<b>(18,733.05)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
<b>*Total: Personnel</b>	<b>5,953.00</b>	<b>5,953.00</b>	<b>0.00</b>	<b>5,869.67</b>	<b>0.00</b>	<b>83.33</b>	<b>83.33</b>
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
<b>*Total: Fringe Benefits</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>0.00</b>	<b>2,459.31</b>	<b>0.00</b>	<b>(84.31)</b>	<b>(84.31)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,328.00</b>	<b>8,328.00</b>	<b>0.00</b>	<b>8,329.09</b>	<b>0.00</b>	<b>(1.09)</b>	<b>(1.09)</b>
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
<b>*Total: Indirect Costs</b>	<b>2,931.00</b>	<b>2,931.00</b>	<b>0.00</b>	<b>2,931.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,931.00</b>	<b>2,931.00</b>	<b>0.00</b>	<b>2,931.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
<b>***Total Expenditures</b>	<b>11,259.00</b>	<b>11,259.00</b>	<b>0.00</b>	<b>11,260.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.86</b>	<b>0.00</b>	<b>(11,260.86)</b>	<b>(11,260.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.86</b>	<b>0.00</b>	<b>(11,260.86)</b>	<b>(11,260.86)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,284.54	0.00	(15,284.54)	(15,284.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>17,063.00</b>	<b>17,063.00</b>	<b>0.00</b>	<b>15,284.54</b>	<b>0.00</b>	<b>1,778.46</b>	<b>1,778.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	6,464.92	0.00	684.08	684.08
<b>*Total: Fringe Benefits</b>	<b>7,149.00</b>	<b>7,149.00</b>	<b>0.00</b>	<b>6,464.92</b>	<b>0.00</b>	<b>684.08</b>	<b>684.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,212.00</b>	<b>24,212.00</b>	<b>0.00</b>	<b>21,749.46</b>	<b>0.00</b>	<b>2,462.54</b>	<b>2,462.54</b>
760300 F&A Expenditures	8,523.00	8,523.00	0.00	7,655.81	0.00	867.19	867.19
<b>*Total: Indirect Costs</b>	<b>8,523.00</b>	<b>8,523.00</b>	<b>0.00</b>	<b>7,655.81</b>	<b>0.00</b>	<b>867.19</b>	<b>867.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,523.00</b>	<b>8,523.00</b>	<b>0.00</b>	<b>7,655.81</b>	<b>0.00</b>	<b>867.19</b>	<b>867.19</b>
<b>***Total Expenditures</b>	<b>32,735.00</b>	<b>32,735.00</b>	<b>0.00</b>	<b>29,405.27</b>	<b>0.00</b>	<b>3,329.73</b>	<b>3,329.73</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,749.46	0.00	(21,749.46)	(21,749.46)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,655.81	0.00	(7,655.81)	(7,655.81)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.27</b>	<b>0.00</b>	<b>(29,405.27)</b>	<b>(29,405.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.27</b>	<b>0.00</b>	<b>(29,405.27)</b>	<b>(29,405.27)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CB81 - WRRRC Info Transfer Yr3 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10 Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
<b>*Total: Personnel</b>	<b>27,271.00</b>	<b>19,088.00</b>	<b>0.00</b>	<b>19,014.15</b>	<b>0.00</b>	<b>8,256.85</b>	<b>73.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
<b>*Total: Fringe Benefits</b>	<b>11,427.00</b>	<b>7,998.00</b>	<b>0.00</b>	<b>8,041.17</b>	<b>0.00</b>	<b>3,385.83</b>	<b>(43.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,698.00</b>	<b>27,086.00</b>	<b>0.00</b>	<b>27,055.32</b>	<b>0.00</b>	<b>11,642.68</b>	<b>30.68</b>
760300 F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
<b>*Total: Indirect Costs</b>	<b>19,477.00</b>	<b>13,632.00</b>	<b>0.00</b>	<b>13,662.91</b>	<b>0.00</b>	<b>5,814.09</b>	<b>(30.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,477.00</b>	<b>13,632.00</b>	<b>0.00</b>	<b>13,662.91</b>	<b>0.00</b>	<b>5,814.09</b>	<b>(30.91)</b>
<b>***Total Expenditures</b>	<b>58,175.00</b>	<b>40,718.00</b>	<b>0.00</b>	<b>40,718.23</b>	<b>0.00</b>	<b>17,456.77</b>	<b>(0.23)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,055.32	0.00	(27,055.32)	(27,055.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,718.23</b>	<b>0.00</b>	<b>(40,718.23)</b>	<b>(40,718.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,718.23</b>	<b>0.00</b>	<b>(40,718.23)</b>	<b>(40,718.23)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CC09 - WRRC Water Quality Yr 3 CS

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	02/11/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10 Operating Staff	0.00	0.00	0.00	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,183.00</b>	<b>0.00</b>	<b>8,152.65</b>	<b>0.00</b>	<b>(8,152.65)</b>	<b>30.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,429.00	0.00	3,446.23	0.00	(3,446.23)	(17.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,429.00</b>	<b>0.00</b>	<b>3,446.70</b>	<b>0.00</b>	<b>(3,446.70)</b>	<b>(17.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,612.00</b>	<b>0.00</b>	<b>11,599.35</b>	<b>0.00</b>	<b>(11,599.35)</b>	<b>12.65</b>
760300 F&A Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,845.00</b>	<b>0.00</b>	<b>5,857.65</b>	<b>0.00</b>	<b>(5,857.65)</b>	<b>(12.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,845.00</b>	<b>0.00</b>	<b>5,857.65</b>	<b>0.00</b>	<b>(5,857.65)</b>	<b>(12.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,457.00</b>	<b>0.00</b>	<b>17,457.00</b>	<b>0.00</b>	<b>(17,457.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,612.00	0.00	(11,612.00)	(11,612.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.65	0.00	(5,857.65)	(5,857.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,469.65</b>	<b>0.00</b>	<b>(17,469.65)</b>	<b>(17,469.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,469.65</b>	<b>0.00</b>	<b>(17,469.65)</b>	<b>(17,469.65)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
<b>*Total: Personnel</b>	<b>3,694.00</b>	<b>3,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694.00</b>	<b>3,694.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
<b>*Total: Fringe Benefits</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.00</b>	<b>1,654.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,348.00</b>	<b>5,348.00</b>
760300 F&A Expenditures	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
<b>*Total: Indirect Costs</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,701.00</b>	<b>2,701.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,701.00</b>	<b>2,701.00</b>
<b>***Total Expenditures</b>	<b>8,049.00</b>	<b>8,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,049.00</b>	<b>8,049.00</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC44 - WRRRC Administration Yr 4 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
<b>*Total: Personnel</b>	<b>2,770.00</b>	<b>2,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,770.00</b>	<b>2,770.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
<b>*Total: Fringe Benefits</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,240.00</b>	<b>1,240.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,010.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,010.00</b>	<b>4,010.00</b>
760300 F&A Expenditures	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
<b>*Total: Indirect Costs</b>	<b>1,412.00</b>	<b>1,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.00</b>	<b>1,412.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,412.00</b>	<b>1,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.00</b>	<b>1,412.00</b>
<b>***Total Expenditures</b>	<b>5,422.00</b>	<b>5,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.00</b>	<b>5,422.00</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active  
 Type: Grant  
 FMGR: Luek, Jenna L

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/12/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/17/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>10,167.00</b>	<b>10,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.00</b>	<b>10,167.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00
<b>*Total: Fringe Benefits</b>	<b>1,514.00</b>	<b>1,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,514.00</b>	<b>1,514.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,681.00</b>	<b>24,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,681.00</b>	<b>24,681.00</b>
760300 F&A Expenditures	12,464.00	12,464.00	0.00	0.00	0.00	12,464.00	12,464.00
<b>*Total: Indirect Costs</b>	<b>12,464.00</b>	<b>12,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,464.00</b>	<b>12,464.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,464.00</b>	<b>12,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,464.00</b>	<b>12,464.00</b>
<b>***Total Expenditures</b>	<b>37,145.00</b>	<b>37,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,145.00</b>	<b>37,145.00</b>

















Grant: 115131 - Effects of Dissolved Organic  
 Fund: 115131 - Effects of Dissolved Organic

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00195 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	126,875.00	126,875.00	0.00	0.00	0.00	126,875.00	126,875.00
730001 Subcontracts 01	0.00	0.00	0.00	112,737.81	14,137.19	(126,875.00)	(126,875.00)
<b>*Total: Contractual</b>	<b>126,875.00</b>	<b>126,875.00</b>	<b>0.00</b>	<b>112,737.81</b>	<b>14,137.19</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,875.00</b>	<b>126,875.00</b>	<b>0.00</b>	<b>112,737.81</b>	<b>14,137.19</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>126,875.00</b>	<b>126,875.00</b>	<b>0.00</b>	<b>112,737.81</b>	<b>14,137.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	112,737.81	0.00	(112,737.81)	(112,737.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,737.81</b>	<b>0.00</b>	<b>(112,737.81)</b>	<b>(112,737.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,737.81</b>	<b>0.00</b>	<b>(112,737.81)</b>	<b>(112,737.81)</b>



Grant: 115132 - ADEON  
 Fund: 115132 - ADEON

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,264.85	77,246.19	0.00	(77,246.19)	(77,246.19)
611F60 Faculty NTT Research	0.00	0.00	3,446.17	155,510.89	137.26	(155,648.15)	(155,648.15)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0 Grad Unallocated Budget (Bud Only)	141,202.00	141,202.00	0.00	0.00	0.00	141,202.00	141,202.00
615F10 PAT	0.00	0.00	1,576.71	69,769.24	355.26	(70,124.50)	(70,124.50)
615NZ0 PAT Unallocated Budget (Bud Only)	484,451.00	484,451.00	0.00	0.00	0.00	484,451.00	484,451.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX Part Time Hourly	0.00	0.00	7,200.00	32,572.05	0.00	(32,572.05)	(32,572.05)
61SNSH Student Labor	0.00	0.00	450.00	7,518.99	0.00	(7,518.99)	(7,518.99)
61SNZ0 Student Labor Unallocated(Bud Only)	29,788.00	29,788.00	0.00	0.00	0.00	29,788.00	29,788.00
<b>*Total: Personnel</b>	<b>655,441.00</b>	<b>655,441.00</b>	<b>20,937.73</b>	<b>397,120.36</b>	<b>492.52</b>	<b>257,828.12</b>	<b>257,828.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	661.20	7,255.33	0.00	(7,255.33)	(7,255.33)
65YF10 Full Fringe Benefit Distr Expe	166,754.00	166,754.00	2,260.40	93,837.35	221.64	72,695.01	72,695.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	576.00	3,843.78	0.00	(3,843.78)	(3,843.78)
<b>*Total: Fringe Benefits</b>	<b>166,754.00</b>	<b>166,754.00</b>	<b>3,497.60</b>	<b>104,936.46</b>	<b>221.64</b>	<b>61,595.90</b>	<b>61,595.90</b>
710 Travel	24,062.00	24,062.00	0.00	0.00	0.00	24,062.00	24,062.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,763.33	0.00	(5,763.33)	(5,763.33)
710200 Foreign Travel	0.00	0.00	0.00	665.51	0.00	(665.51)	(665.51)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
710F00 Foreign Travel	0.00	0.00	1,097.67	1,097.67	0.00	(1,097.67)	(1,097.67)
<b>*Total: Travel</b>	<b>24,062.00</b>	<b>24,062.00</b>	<b>1,097.67</b>	<b>8,590.91</b>	<b>0.00</b>	<b>15,471.09</b>	<b>15,471.09</b>
740000 Cap Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
<b>*Total: Equipment</b>	<b>205,935.00</b>	<b>205,935.00</b>	<b>0.00</b>	<b>200,938.20</b>	<b>0.00</b>	<b>4,996.80</b>	<b>4,996.80</b>
7112 Research Supplies	349,993.00	349,993.00	0.00	0.00	0.00	349,993.00	349,993.00
711200 Research Supplies	0.00	0.00	0.00	34,359.76	0.00	(34,359.76)	(34,359.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	111.20	434.60	0.00	(434.60)	(434.60)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115132 - ADEON  
 Fund: 115132 - ADEON

Status: Active  
 FMGR: Miksis-Olds, Jennifer L  
 Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #:	15.000	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	49,893.61	3,715,549.92	0.00	(3,715,549.92)	(3,715,549.92)

Grant: 115132 - ADEON  
 Fund: 115132 - ADEON

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: M16PC00003 CFDA #: 15.000  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/19/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.15</b>	<b>0.00</b>	<b>(293.15)</b>	<b>(293.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.15</b>	<b>0.00</b>	<b>(293.15)</b>	<b>(293.15)</b>
760300 F&A Expenditures	0.00	0.00	0.00	148.04	0.00	(148.04)	(148.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.04</b>	<b>0.00</b>	<b>(148.04)</b>	<b>(148.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.04</b>	<b>0.00</b>	<b>(148.04)</b>	<b>(148.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.19</b>	<b>0.00</b>	<b>(441.19)</b>	<b>(441.19)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	441.19	0.00	(441.19)	(441.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.19</b>	<b>0.00</b>	<b>(441.19)</b>	<b>(441.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.19</b>	<b>0.00</b>	<b>(441.19)</b>	<b>(441.19)</b>

Grant: 115140 - Reducing Arsenic Exposure  
 Fund: 15CB15 - Cost Share

Status: Active  
 FMGR: Bryce, Julia G

Type: Cooperative Agreement

PI Name: Bryce, Julia G  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: 17ENNH000000009 CFDA #: 15.000  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 7/1/17 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESON 46.00%  
 IDC Dist From Code: 14ZCLR 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESJB - PI Julia Bryce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,081.01	0.00	(14,081.01)	(14,081.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
<b>*Total: Personnel</b>	<b>14,098.00</b>	<b>14,098.00</b>	<b>0.00</b>	<b>14,081.01</b>	<b>0.00</b>	<b>16.99</b>	<b>16.99</b>
65YF10 Full Fringe Benefit Distr Expe	5,907.00	5,907.00	0.00	5,924.05	0.00	(17.05)	(17.05)
<b>*Total: Fringe Benefits</b>	<b>5,907.00</b>	<b>5,907.00</b>	<b>0.00</b>	<b>5,924.05</b>	<b>0.00</b>	<b>(17.05)</b>	<b>(17.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,005.00</b>	<b>20,005.00</b>	<b>0.00</b>	<b>20,005.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
760300 F&A Expenditures	10,075.00	10,075.00	0.00	9,202.32	0.00	872.68	872.68
<b>*Total: Indirect Costs</b>	<b>10,075.00</b>	<b>10,075.00</b>	<b>0.00</b>	<b>9,202.32</b>	<b>0.00</b>	<b>872.68</b>	<b>872.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,075.00</b>	<b>10,075.00</b>	<b>0.00</b>	<b>9,202.32</b>	<b>0.00</b>	<b>872.68</b>	<b>872.68</b>
<b>***Total Expenditures</b>	<b>30,080.00</b>	<b>30,080.00</b>	<b>0.00</b>	<b>29,207.38</b>	<b>0.00</b>	<b>872.62</b>	<b>872.62</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,202.32	0.00	(9,202.32)	(9,202.32)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,098.20	0.00	(14,098.20)	(14,098.20)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,931.27	0.00	(5,931.27)	(5,931.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,231.79</b>	<b>0.00</b>	<b>(29,231.79)</b>	<b>(29,231.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,231.79</b>	<b>0.00</b>	<b>(29,231.79)</b>	<b>(29,231.79)</b>

Grant: 115144 - Little Brown Bats Populations  
 Fund: 115144 - Little Brown Bats Populations

Status: Active  
 FMGR: Littlefield Connor, Sarah V

Type: Grant

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	11/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F17AP00588	CFDA #:	15.657	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,184.63	20,260.05	0.00	(20,260.05)	(20,260.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,260.16	0.00	(19,260.16)	(19,260.16)
613NZ0 Grad Unallocated Budget (Bud Only)	38,520.00	38,520.00	0.00	0.00	0.00	38,520.00	38,520.00
61SNSH Student Labor	0.00	0.00	0.00	2,836.00	0.00	(2,836.00)	(2,836.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>45,520.00</b>	<b>45,520.00</b>	<b>4,184.63</b>	<b>42,356.21</b>	<b>0.00</b>	<b>3,163.79</b>	<b>3,163.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	334.77	1,652.43	0.00	(1,652.43)	(1,652.43)
65YF10 Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
<b>*Total: Fringe Benefits</b>	<b>1,502.00</b>	<b>1,502.00</b>	<b>334.77</b>	<b>1,652.43</b>	<b>0.00</b>	<b>(150.43)</b>	<b>(150.43)</b>
710 Travel	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,109.99	0.00	(1,109.99)	(1,109.99)
<b>*Total: Travel</b>	<b>2,140.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>1,109.99</b>	<b>0.00</b>	<b>1,030.01</b>	<b>1,030.01</b>
7112 Research Supplies	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
711200 Research Supplies	0.00	0.00	0.00	760.88	0.00	(760.88)	(760.88)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>5,028.00</b>	<b>5,028.00</b>	<b>0.00</b>	<b>810.88</b>	<b>0.00</b>	<b>4,217.12</b>	<b>4,217.12</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,572.00	4,572.00	0.00	0.00	0.00	4,572.00	4,572.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
<b>*Total: Tuition</b>	<b>4,572.00</b>	<b>4,572.00</b>	<b>0.00</b>	<b>4,381.50</b>	<b>0.00</b>	<b>190.50</b>	<b>190.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,762.00</b>	<b>58,762.00</b>	<b>4,519.40</b>	<b>50,311.01</b>	<b>0.00</b>	<b>8,450.99</b>	<b>8,450.99</b>
760300 F&A Expenditures	27,275.00	27,275.00	2,282.28	23,117.43	0.00	4,157.57	4,157.57
<b>*Total: Indirect Costs</b>	<b>27,275.00</b>	<b>27,275.00</b>	<b>2,282.28</b>	<b>23,117.43</b>	<b>0.00</b>	<b>4,157.57</b>	<b>4,157.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,275.00</b>	<b>27,275.00</b>	<b>2,282.28</b>	<b>23,117.43</b>	<b>0.00</b>	<b>4,157.57</b>	<b>4,157.57</b>
<b>***Total Expenditures</b>	<b>86,037.00</b>	<b>86,037.00</b>	<b>6,801.68</b>	<b>73,428.44</b>	<b>0.00</b>	<b>12,608.56</b>	<b>12,608.56</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115144 - Little Brown Bats Populations  
 Fund: 115144 - Little Brown Bats Populations

Status: Active

Type: Grant

FMGR: Littlefield Connor, Sarah V

PI Name: Foster, Jeffrey T  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F17AP00588 CFDA #: 15.657  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/30/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	6,801.68	73,428.44	0.00	(73,428.44)	(73,428.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,801.68</b>	<b>73,428.44</b>	<b>0.00</b>	<b>(73,428.44)</b>	<b>(73,428.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,801.68</b>	<b>73,428.44</b>	<b>0.00</b>	<b>(73,428.44)</b>	<b>(73,428.44)</b>

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/23/18 - 5/28/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10 PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10 Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>40,525.00</b>	<b>40,525.00</b>	<b>0.00</b>	<b>43,034.21</b>	<b>0.00</b>	<b>(2,509.21)</b>	<b>(2,509.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
<b>*Total: Fringe Benefits</b>	<b>10,921.00</b>	<b>10,921.00</b>	<b>0.00</b>	<b>17,087.78</b>	<b>0.00</b>	<b>(6,166.78)</b>	<b>(6,166.78)</b>
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030 Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
<b>*Total: Supplies</b>	<b>12,101.00</b>	<b>12,101.00</b>	<b>0.00</b>	<b>4,999.54</b>	<b>0.00</b>	<b>7,101.46</b>	<b>7,101.46</b>
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	0.00	88,299.53	96.47	(88,396.00)	(88,396.00)
<b>*Total: Contractual</b>	<b>88,396.00</b>	<b>88,396.00</b>	<b>0.00</b>	<b>88,299.53</b>	<b>96.47</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,643.00</b>	<b>153,643.00</b>	<b>0.00</b>	<b>153,421.06</b>	<b>96.47</b>	<b>125.47</b>	<b>125.47</b>
760300 F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
<b>*Total: Indirect Costs</b>	<b>45,386.00</b>	<b>45,386.00</b>	<b>0.00</b>	<b>45,511.39</b>	<b>0.00</b>	<b>(125.39)</b>	<b>(125.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,386.00</b>	<b>45,386.00</b>	<b>0.00</b>	<b>45,511.39</b>	<b>0.00</b>	<b>(125.39)</b>	<b>(125.39)</b>
<b>***Total Expenditures</b>	<b>199,029.00</b>	<b>199,029.00</b>	<b>0.00</b>	<b>198,932.45</b>	<b>96.47</b>	<b>0.08</b>	<b>0.08</b>

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G18AP00030 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/23/18 - 5/28/20

**Fund Information**

Effective Date: 04/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,932.45</b>	<b>0.00</b>	<b>(198,932.45)</b>	<b>(198,932.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,932.45</b>	<b>0.00</b>	<b>(198,932.45)</b>	<b>(198,932.45)</b>



Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #: 15.805		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
61SNSH Student Labor	0.00	0.00	644.80	644.80	0.00	(644.80)	(644.80)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>46,567.00</b>	<b>46,567.00</b>	<b>644.80</b>	<b>644.80</b>	<b>0.00</b>	<b>45,922.20</b>	<b>45,922.20</b>
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
<b>*Total: Fringe Benefits</b>	<b>12,570.00</b>	<b>12,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,570.00</b>	<b>12,570.00</b>
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	1,118.91	1,557.99	0.00	(1,557.99)	(1,557.99)
714030 Postage-Express Mail	0.00	0.00	272.04	272.04	0.00	(272.04)	(272.04)
<b>*Total: Supplies</b>	<b>9,810.00</b>	<b>9,810.00</b>	<b>1,390.95</b>	<b>1,830.03</b>	<b>0.00</b>	<b>7,979.97</b>	<b>7,979.97</b>
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	2,664.46	2,664.46	80,129.54	(82,794.00)	(82,794.00)
<b>*Total: Contractual</b>	<b>92,705.00</b>	<b>92,705.00</b>	<b>2,664.46</b>	<b>2,664.46</b>	<b>80,129.54</b>	<b>9,911.00</b>	<b>9,911.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,352.00</b>	<b>163,352.00</b>	<b>4,700.21</b>	<b>5,139.29</b>	<b>80,129.54</b>	<b>78,083.17</b>	<b>78,083.17</b>
760300 F&A Expenditures	35,677.00	35,677.00	1,028.04	1,249.78	0.00	34,427.22	34,427.22
<b>*Total: Indirect Costs</b>	<b>35,677.00</b>	<b>35,677.00</b>	<b>1,028.04</b>	<b>1,249.78</b>	<b>0.00</b>	<b>34,427.22</b>	<b>34,427.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,677.00</b>	<b>35,677.00</b>	<b>1,028.04</b>	<b>1,249.78</b>	<b>0.00</b>	<b>34,427.22</b>	<b>34,427.22</b>
<b>***Total Expenditures</b>	<b>199,029.00</b>	<b>199,029.00</b>	<b>5,728.25</b>	<b>6,389.07</b>	<b>80,129.54</b>	<b>112,510.39</b>	<b>112,510.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,728.25	6,389.07	0.00	(6,389.07)	(6,389.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,728.25</b>	<b>6,389.07</b>	<b>0.00</b>	<b>(6,389.07)</b>	<b>(6,389.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G18AP00030 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/23/18 - 5/28/20

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,728.25	6,389.07	0.00	(6,389.07)	(6,389.07)

Grant: 115149 - African American Exp NPS  
 Fund: 115149 - African American Exp NPS

Status: Active  
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
CFDA #:	15.945	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,585.20	6,721.52	0.00	(6,721.52)	(6,721.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,586.00	12,586.00	0.00	0.00	0.00	12,586.00	12,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,307.70	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	13,004.00	13,004.00	0.00	0.00	0.00	13,004.00	13,004.00
61CPHX Part Time Hourly	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNSH Student Labor	0.00	0.00	258.00	2,624.25	0.00	(2,624.25)	(2,624.25)
<b>*Total: Personnel</b>	<b>25,590.00</b>	<b>25,590.00</b>	<b>5,150.90</b>	<b>15,417.79</b>	<b>0.00</b>	<b>10,172.21</b>	<b>10,172.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	391.44	1,041.22	0.00	(1,041.22)	(1,041.22)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
<b>*Total: Fringe Benefits</b>	<b>1,057.00</b>	<b>1,057.00</b>	<b>391.44</b>	<b>1,047.27</b>	<b>0.00</b>	<b>9.73</b>	<b>9.73</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>293.23</b>	<b>0.00</b>	<b>206.77</b>	<b>206.77</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,647.00</b>	<b>27,647.00</b>	<b>5,542.34</b>	<b>16,758.29</b>	<b>0.00</b>	<b>10,888.71</b>	<b>10,888.71</b>
760300 F&A Expenditures	4,838.00	4,838.00	969.90	2,932.68	0.00	1,905.32	1,905.32
<b>*Total: Indirect Costs</b>	<b>4,838.00</b>	<b>4,838.00</b>	<b>969.90</b>	<b>2,932.68</b>	<b>0.00</b>	<b>1,905.32</b>	<b>1,905.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,838.00</b>	<b>4,838.00</b>	<b>969.90</b>	<b>2,932.68</b>	<b>0.00</b>	<b>1,905.32</b>	<b>1,905.32</b>
<b>***Total Expenditures</b>	<b>32,485.00</b>	<b>32,485.00</b>	<b>6,512.24</b>	<b>19,690.97</b>	<b>0.00</b>	<b>12,794.03</b>	<b>12,794.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,512.24	19,690.97	0.00	(19,690.97)	(19,690.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,512.24</b>	<b>19,690.97</b>	<b>0.00</b>	<b>(19,690.97)</b>	<b>(19,690.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,512.24</b>	<b>19,690.97</b>	<b>0.00</b>	<b>(19,690.97)</b>	<b>(19,690.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115149 - African American Exp NPS  
 Fund: 115149 - African American Exp NPS

Status: Active  
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE				
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110	
Resp Org:	UCENGL	CFDA #:	15.945	Expend End Date:	IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)  
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G18AC00314 CFDA #: 15.808  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/19/18 - 7/18/20

**Fund Information**  
 Effective Date: 07/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,177.00	63,177.00	0.00	0.00	0.00	63,177.00	63,177.00
615F10 PAT	0.00	0.00	5,563.16	36,962.04	388.74	(37,350.78)	(37,350.78)
<b>*Total: Personnel</b>	<b>63,177.00</b>	<b>63,177.00</b>	<b>5,563.16</b>	<b>36,962.04</b>	<b>388.74</b>	<b>25,826.22</b>	<b>25,826.22</b>
65YF10 Full Fringe Benefit Distr Expe	27,551.00	27,551.00	2,503.41	15,785.14	174.93	11,590.93	11,590.93
<b>*Total: Fringe Benefits</b>	<b>27,551.00</b>	<b>27,551.00</b>	<b>2,503.41</b>	<b>15,785.14</b>	<b>174.93</b>	<b>11,590.93</b>	<b>11,590.93</b>
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710100 Out-of-State Travel	0.00	0.00	325.88	325.88	0.00	(325.88)	(325.88)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,886.00</b>	<b>4,886.00</b>	<b>325.88</b>	<b>325.88</b>	<b>0.00</b>	<b>4,560.12</b>	<b>4,560.12</b>
7112 Research Supplies	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
711200 Research Supplies	0.00	0.00	195.93	345.91	0.00	(345.91)	(345.91)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	56.03	0.00	(56.03)	(56.03)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.98	4.20	19.02	(23.22)	(23.22)
<b>*Total: Supplies</b>	<b>2,173.00</b>	<b>2,173.00</b>	<b>196.91</b>	<b>412.14</b>	<b>39.02</b>	<b>1,721.84</b>	<b>1,721.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,787.00</b>	<b>97,787.00</b>	<b>8,589.36</b>	<b>53,485.20</b>	<b>602.69</b>	<b>43,699.11</b>	<b>43,699.11</b>
760300 F&A Expenditures	49,322.00	49,322.00	4,337.62	27,010.05	0.00	22,311.95	22,311.95
<b>*Total: Indirect Costs</b>	<b>49,322.00</b>	<b>49,322.00</b>	<b>4,337.62</b>	<b>27,010.05</b>	<b>0.00</b>	<b>22,311.95</b>	<b>22,311.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,322.00</b>	<b>49,322.00</b>	<b>4,337.62</b>	<b>27,010.05</b>	<b>0.00</b>	<b>22,311.95</b>	<b>22,311.95</b>
<b>***Total Expenditures</b>	<b>147,109.00</b>	<b>147,109.00</b>	<b>12,926.98</b>	<b>80,495.25</b>	<b>602.69</b>	<b>66,011.06</b>	<b>66,011.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,926.98	80,495.25	0.00	(80,495.25)	(80,495.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,926.98</b>	<b>80,495.25</b>	<b>0.00</b>	<b>(80,495.25)</b>	<b>(80,495.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,926.98</b>	<b>80,495.25</b>	<b>0.00</b>	<b>(80,495.25)</b>	<b>(80,495.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)  
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G18AC00314 CFDA #: 15.808  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/19/18 - 7/18/20

**Fund Information**  
 Effective Date: 07/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115151 - Nicrophorus Americanus  
 Fund: 115151 - Nicrophorus Americanus

Status: Active  
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F19AP00129 CFDA #: 15.657  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,112.50	0.00	(9,112.50)	(9,112.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
61SNSH Student Labor	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>12,712.00</b>	<b>12,712.00</b>	<b>0.00</b>	<b>10,096.50</b>	<b>0.00</b>	<b>2,615.50</b>	<b>2,615.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.38	0.00	(759.38)	(759.38)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
<b>*Total: Fringe Benefits</b>	<b>1,068.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>759.38</b>	<b>0.00</b>	<b>308.62</b>	<b>308.62</b>
710 Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
<b>*Total: Travel</b>	<b>2,031.00</b>	<b>2,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,031.00</b>	<b>2,031.00</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	158.32	0.00	(158.32)	(158.32)
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>158.32</b>	<b>0.00</b>	<b>641.68</b>	<b>641.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,611.00</b>	<b>16,611.00</b>	<b>0.00</b>	<b>11,014.20</b>	<b>0.00</b>	<b>5,596.80</b>	<b>5,596.80</b>
760300 F&A Expenditures	8,389.00	8,389.00	0.00	5,562.17	0.00	2,826.83	2,826.83
<b>*Total: Indirect Costs</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>5,562.17</b>	<b>0.00</b>	<b>2,826.83</b>	<b>2,826.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>5,562.17</b>	<b>0.00</b>	<b>2,826.83</b>	<b>2,826.83</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,576.37</b>	<b>0.00</b>	<b>8,423.63</b>	<b>8,423.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,576.37	0.00	(16,576.37)	(16,576.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,576.37</b>	<b>0.00</b>	<b>(16,576.37)</b>	<b>(16,576.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,576.37</b>	<b>0.00</b>	<b>(16,576.37)</b>	<b>(16,576.37)</b>

Grant: 116119 - OVW Technical Assistance  
 Fund: 116119 - OVW Technical Assistance

Status: Active  
 FMGR: Stapleton, Jane Gerard  
 Type: Other

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,294.00	68,294.00	0.00	0.00	0.00	68,294.00	68,294.00
613NZ0 Grad Unallocated Budget (Bud Only)	7.00	7.00	0.00	0.00	0.00	7.00	7.00
615F10 PAT	0.00	0.00	921.05	52,984.52	115.13	(53,099.65)	(53,099.65)
615NZ0 PAT Unallocated Budget (Bud Only)	47,563.00	47,563.00	0.00	0.00	0.00	47,563.00	47,563.00
61SNSH Student Labor	0.00	0.00	115.50	429.00	0.00	(429.00)	(429.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>115,864.00</b>	<b>115,864.00</b>	<b>1,036.55</b>	<b>111,212.27</b>	<b>115.13</b>	<b>4,536.60</b>	<b>4,536.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10 Full Fringe Benefit Distr Expe	38,897.00	38,897.00	414.48	34,559.67	51.81	4,285.52	4,285.52
<b>*Total: Fringe Benefits</b>	<b>38,897.00</b>	<b>38,897.00</b>	<b>414.48</b>	<b>36,772.43</b>	<b>51.81</b>	<b>2,072.76</b>	<b>2,072.76</b>
710 Travel	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
710000 In-State Travel	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
710100 Out-of-State Travel	0.00	0.00	0.00	14,208.31	0.00	(14,208.31)	(14,208.31)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,224.93	0.00	(3,224.93)	(3,224.93)
710D50 Domestic Travel Non-NH	0.00	0.00	338.28	6,335.62	0.00	(6,335.62)	(6,335.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	438.60	438.60	0.00	(438.60)	(438.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	155.70	369.70	0.00	(369.70)	(369.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	565.00	698.75	0.00	(698.75)	(698.75)
<b>*Total: Travel</b>	<b>23,288.00</b>	<b>23,288.00</b>	<b>1,497.58</b>	<b>25,499.91</b>	<b>0.00</b>	<b>(2,211.91)</b>	<b>(2,211.91)</b>
7112 Research Supplies	897.00	897.00	0.00	0.00	0.00	897.00	897.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000 Consulting-General	79,247.00	79,247.00	0.00	0.00	0.00	79,247.00	79,247.00
717200 Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	21,075.00	0.00	0.00	0.00	21,075.00	21,075.00
<b>*Total: Supplies</b>	<b>101,219.00</b>	<b>101,219.00</b>	<b>0.00</b>	<b>70,255.04</b>	<b>0.00</b>	<b>30,963.96</b>	<b>30,963.96</b>
730000 Subcontracts	196,798.00	196,798.00	0.00	0.00	0.00	196,798.00	196,798.00



Grant: 116119 - OVW Technical Assistance  
 Fund: 116119 - OVW Technical Assistance

Status: Active  
 FMGR: Stapleton, Jane Gerard  
 Type: Other

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-TA-AX-K037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC	CFDA #:	16.526	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 11/30/19	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	227,393.00	(227,393.00)	(227,393.00)
<b>*Total: Contractual</b>	<b>196,798.00</b>	<b>196,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,393.00</b>	<b>(30,595.00)</b>	<b>(30,595.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,066.00</b>	<b>476,066.00</b>	<b>2,948.61</b>	<b>243,739.65</b>	<b>227,559.94</b>	<b>4,766.41</b>	<b>4,766.41</b>
760300 F&A Expenditures	96,334.00	96,334.00	1,037.90	85,796.20	0.00	10,537.80	10,537.80
<b>*Total: Indirect Costs</b>	<b>96,334.00</b>	<b>96,334.00</b>	<b>1,037.90</b>	<b>85,796.20</b>	<b>0.00</b>	<b>10,537.80</b>	<b>10,537.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,334.00</b>	<b>96,334.00</b>	<b>1,037.90</b>	<b>85,796.20</b>	<b>0.00</b>	<b>10,537.80</b>	<b>10,537.80</b>
<b>***Total Expenditures</b>	<b>572,400.00</b>	<b>572,400.00</b>	<b>3,986.51</b>	<b>329,535.85</b>	<b>227,559.94</b>	<b>15,304.21</b>	<b>15,304.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,986.51	329,535.85	0.00	(329,535.85)	(329,535.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,986.51</b>	<b>329,535.85</b>	<b>0.00</b>	<b>(329,535.85)</b>	<b>(329,535.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,986.51</b>	<b>329,535.85</b>	<b>0.00</b>	<b>(329,535.85)</b>	<b>(329,535.85)</b>

Grant: 116119 - OVW Technical Assistance  
 Fund: 116119 - OVW Technical Assistance

Status: Active  
 Type: Other  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2016-TA-AX-K037	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UCEVWC	CFDA #:	16.526	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	10/1/16 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1	35.20%	Equipment Vesting
							Idc Waiver
							Sefa Classification
							Uniform Guidance
							RESDEV
							YES

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>0.00</b>	<b>(163.80)</b>	<b>(163.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113.80</b>	<b>0.00</b>	<b>(2,113.80)</b>	<b>(2,113.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	744.06	0.00	(744.06)	(744.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744.06</b>	<b>0.00</b>	<b>(744.06)</b>	<b>(744.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744.06</b>	<b>0.00</b>	<b>(744.06)</b>	<b>(744.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,857.86</b>	<b>0.00</b>	<b>(2,857.86)</b>	<b>(2,857.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,857.86	0.00	(2,857.86)	(2,857.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,857.86</b>	<b>0.00</b>	<b>(2,857.86)</b>	<b>(2,857.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,857.86</b>	<b>0.00</b>	<b>(2,857.86)</b>	<b>(2,857.86)</b>



Grant: 116120 - Transitional Living Facility  
 Fund: 116120 - Transitional Living Facility

Status: Active  
 FMGR: Murphy, Sharon A

Type: Grant

PI Name:	Murphy, Sharon A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,318.10	19,124.29	0.00	(19,124.29)	(19,124.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,770.00	84,770.00	0.00	0.00	0.00	84,770.00	84,770.00
615F10 PAT	0.00	0.00	0.00	5,986.11	0.00	(5,986.11)	(5,986.11)
615NZ0 PAT Unallocated Budget (Bud Only)	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10 Operating Staff	0.00	0.00	0.00	3,321.43	0.00	(3,321.43)	(3,321.43)
61CBHO Part Time - Overtime	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
61CPHX Part Time Hourly	0.00	0.00	341.25	77,363.49	0.00	(77,363.49)	(77,363.49)
61SNSH Student Labor	0.00	0.00	0.00	5,924.50	0.00	(5,924.50)	(5,924.50)
61SNWS College Work Study	0.00	0.00	0.00	1,416.88	0.00	(1,416.88)	(1,416.88)
61SNZ0 Student Labor Unallocated(Bud Only)	101,975.00	101,975.00	0.00	0.00	0.00	101,975.00	101,975.00
<b>*Total: Personnel</b>	<b>190,362.00</b>	<b>190,362.00</b>	<b>2,659.35</b>	<b>117,721.15</b>	<b>0.00</b>	<b>72,640.85</b>	<b>72,640.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	185.44	1,582.98	0.00	(1,582.98)	(1,582.98)
65YF10 Full Fringe Benefit Distr Expe	18,378.00	18,378.00	0.00	5,659.39	0.00	12,718.61	12,718.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.30	6,300.81	0.00	(6,300.81)	(6,300.81)
<b>*Total: Fringe Benefits</b>	<b>18,378.00</b>	<b>18,378.00</b>	<b>212.74</b>	<b>13,543.18</b>	<b>0.00</b>	<b>4,834.82</b>	<b>4,834.82</b>
710 Travel	14,898.00	14,898.00	0.00	0.00	0.00	14,898.00	14,898.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,143.49	0.00	(6,143.49)	(6,143.49)
710300 Conference Registration Fees	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.59	0.00	(6.59)	(6.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,653.22	0.00	(1,653.22)	(1,653.22)
710F00 Foreign Travel	0.00	0.00	0.00	1,043.81	0.00	(1,043.81)	(1,043.81)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,054.39	0.00	(2,054.39)	(2,054.39)
710Z10 Airline internet access fees	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>14,898.00</b>	<b>14,898.00</b>	<b>0.00</b>	<b>11,465.95</b>	<b>0.00</b>	<b>3,432.05</b>	<b>3,432.05</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,029.80	0.00	(1,029.80)	(1,029.80)

Grant: 116120 - Transitional Living Facility  
 Fund: 116120 - Transitional Living Facility

Status: Active  
 FMGR: Murphy, Sharon A

Type: Grant

PI Name: Murphy, Sharon A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 08/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711173 Supplies-telephone calling program	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
7112 Research Supplies	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
711200 Research Supplies	0.00	0.00	0.00	13,787.90	0.00	(13,787.90)	(13,787.90)
713000 Printing & Copying-General	0.00	0.00	0.00	99.65	0.00	(99.65)	(99.65)
714000 Postage-General	0.00	0.00	0.00	376.29	0.00	(376.29)	(376.29)
717000 Consulting-General	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
717200 Other Professional Services-General	0.00	0.00	1,750.00	6,157.82	0.00	(6,157.82)	(6,157.82)
718000 Telecom-General	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
<b>*Total: Supplies</b>	<b>44,900.00</b>	<b>44,900.00</b>	<b>1,750.00</b>	<b>25,069.26</b>	<b>0.00</b>	<b>19,830.74</b>	<b>19,830.74</b>
730000 Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001 Subcontracts 01	0.00	0.00	0.00	39,342.00	14,658.00	(54,000.00)	(54,000.00)
<b>*Total: Contractual</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>39,342.00</b>	<b>14,658.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,538.00</b>	<b>322,538.00</b>	<b>4,622.09</b>	<b>207,141.54</b>	<b>14,658.00</b>	<b>100,738.46</b>	<b>100,738.46</b>
760300 F&A Expenditures	76,319.00	76,319.00	1,201.75	50,127.86	0.00	26,191.14	26,191.14
<b>*Total: Indirect Costs</b>	<b>76,319.00</b>	<b>76,319.00</b>	<b>1,201.75</b>	<b>50,127.86</b>	<b>0.00</b>	<b>26,191.14</b>	<b>26,191.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,319.00</b>	<b>76,319.00</b>	<b>1,201.75</b>	<b>50,127.86</b>	<b>0.00</b>	<b>26,191.14</b>	<b>26,191.14</b>
<b>***Total Expenditures</b>	<b>398,857.00</b>	<b>398,857.00</b>	<b>5,823.84</b>	<b>257,269.40</b>	<b>14,658.00</b>	<b>126,929.60</b>	<b>126,929.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,823.84	257,269.40	0.00	(257,269.40)	(257,269.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823.84</b>	<b>257,269.40</b>	<b>0.00</b>	<b>(257,269.40)</b>	<b>(257,269.40)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823.84</b>	<b>257,269.40</b>	<b>0.00</b>	<b>(257,269.40)</b>	<b>(257,269.40)</b>

Grant: 116121 - Hate Crime Investigations  
 Fund: 116121 - Hate Crime Investigations

Status: Active  
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2018MUMU0029	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,142.03	20,827.52	0.00	(20,827.52)	(20,827.52)
611F60 Faculty NTT Research	0.00	0.00	1,542.56	26,488.49	0.00	(26,488.49)	(26,488.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	236,219.00	236,219.00	0.00	0.00	0.00	236,219.00	236,219.00
61SNZ0 Student Labor Unallocated(Bud Only)	151,215.00	151,215.00	0.00	0.00	0.00	151,215.00	151,215.00
<b>*Total: Personnel</b>	<b>387,434.00</b>	<b>387,434.00</b>	<b>7,684.59</b>	<b>47,316.01</b>	<b>0.00</b>	<b>340,117.99</b>	<b>340,117.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	491.35	1,707.36	0.00	(1,707.36)	(1,707.36)
65YF10 Full Fringe Benefit Distr Expe	81,507.00	81,507.00	694.15	11,246.35	0.00	70,260.65	70,260.65
<b>*Total: Fringe Benefits</b>	<b>81,507.00</b>	<b>81,507.00</b>	<b>1,185.50</b>	<b>12,953.71</b>	<b>0.00</b>	<b>68,553.29</b>	<b>68,553.29</b>
710 Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
<b>*Total: Travel</b>	<b>17,798.00</b>	<b>17,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,798.00</b>	<b>17,798.00</b>
7112 Research Supplies	26,230.00	26,230.00	0.00	0.00	0.00	26,230.00	26,230.00
711200 Research Supplies	0.00	0.00	0.00	2,000.00	320.00	(2,320.00)	(2,320.00)
717000 Consulting-General	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,851.00	35,851.00	0.00	0.00	0.00	35,851.00	35,851.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	6,197.53	(6,197.53)	(6,197.53)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	6,372.35	(6,372.35)	(6,372.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>71,831.00</b>	<b>71,831.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>12,989.88</b>	<b>56,841.12</b>	<b>56,841.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>558,570.00</b>	<b>558,570.00</b>	<b>8,870.09</b>	<b>62,269.72</b>	<b>12,989.88</b>	<b>483,310.40</b>	<b>483,310.40</b>
760300 F&A Expenditures	282,079.00	282,079.00	4,479.41	31,446.27	0.00	250,632.73	250,632.73
<b>*Total: Indirect Costs</b>	<b>282,079.00</b>	<b>282,079.00</b>	<b>4,479.41</b>	<b>31,446.27</b>	<b>0.00</b>	<b>250,632.73</b>	<b>250,632.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>282,079.00</b>	<b>282,079.00</b>	<b>4,479.41</b>	<b>31,446.27</b>	<b>0.00</b>	<b>250,632.73</b>	<b>250,632.73</b>
<b>***Total Expenditures</b>	<b>840,649.00</b>	<b>840,649.00</b>	<b>13,349.50</b>	<b>93,715.99</b>	<b>12,989.88</b>	<b>733,943.13</b>	<b>733,943.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,349.50	93,715.99	0.00	(93,715.99)	(93,715.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,349.50</b>	<b>93,715.99</b>	<b>0.00</b>	<b>(93,715.99)</b>	<b>(93,715.99)</b>

Grant: 116121 - Hate Crime Investigations  
 Fund: 116121 - Hate Crime Investigations

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2018MUMU0029 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

**Fund Information**

Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCFRLJ - PI Lisa Jones

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	13,349.50	93,715.99	0.00	(93,715.99)	(93,715.99)

\*\*\*Total Revenue

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>282,417.00</b>	<b>0.00</b>	<b>293,700.58</b>	<b>0.00</b>	<b>(293,700.58)</b>	<b>(11,283.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.77</b>	<b>0.00</b>	<b>(112.77)</b>	<b>(112.77)</b>
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,790.48</b>	<b>0.00</b>	<b>(4,790.48)</b>	<b>1,209.52</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,353.75</b>	<b>0.00</b>	<b>(2,353.75)</b>	<b>2,646.25</b>
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)



Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>34,583.00</b>	<b>0.00</b>	<b>28,917.38</b>	<b>0.00</b>	<b>(28,917.38)</b>	<b>5,665.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>

Grant: 11X004 - Community Outreach 99  
 Fund: 11X004 - Community Outreach 99

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,971.00</b>	<b>0.00</b>	<b>22,487.54</b>	<b>0.00</b>	<b>(22,487.54)</b>	<b>(6,516.54)</b>
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>481.05</b>	<b>0.00</b>	<b>(481.05)</b>	<b>3,518.95</b>
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,002.41</b>	<b>0.00</b>	<b>(6,002.41)</b>	<b>2,997.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>44,039.20</b>	<b>0.00</b>	<b>(44,039.20)</b>	<b>(6,039.20)</b>
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,359.78</b>	<b>0.00</b>	<b>(3,359.78)</b>	<b>(359.78)</b>
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,601.02</b>	<b>0.00</b>	<b>(7,601.02)</b>	<b>6,398.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>

Grant: 11X006 - Phase II Sip Tech Ice Funds  
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>

Grant: 11X008 - Watershed Community Conservtn  
 Fund: 11X008 - Watershed Community Conservtn

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>40,264.90</b>	<b>0.00</b>	<b>(40,264.90)</b>	<b>(6,064.90)</b>
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,527.30</b>	<b>0.00</b>	<b>(1,527.30)</b>	<b>(527.30)</b>
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,407.80</b>	<b>0.00</b>	<b>(8,407.80)</b>	<b>6,592.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>

Grant: 11X012 - Forest Community Outreach  
 Fund: 11X012 - Forest Community Outreach

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,531.95</b>	<b>0.00</b>	<b>(21,531.95)</b>	<b>(1,531.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>6,908.07</b>	<b>0.00</b>	<b>(6,908.07)</b>	<b>1,591.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>

Grant: 11X013 - Guide to A Perfect Woodlot Tr  
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00DG11244225279 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,994.05</b>	<b>0.00</b>	<b>(29,994.05)</b>	<b>(4,994.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Active  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
<b>*Total: Personnel</b>	<b>0.00</b>	<b>26,331.00</b>	<b>0.00</b>	<b>18,778.54</b>	<b>0.00</b>	<b>(18,778.54)</b>	<b>7,552.46</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,212.00</b>	<b>0.00</b>	<b>1,577.40</b>	<b>0.00</b>	<b>(1,577.40)</b>	<b>634.60</b>
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,402.61</b>	<b>0.00</b>	<b>(4,402.61)</b>	<b>(402.61)</b>
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,457.00</b>	<b>0.00</b>	<b>6,536.07</b>	<b>0.00</b>	<b>(6,536.07)</b>	<b>(3,079.07)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>(52.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>(31,346.62)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

\*\*\*Total Revenue

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,818.00</b>	<b>0.00</b>	<b>20,030.81</b>	<b>0.00</b>	<b>(20,030.81)</b>	<b>(3,212.81)</b>
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,786.17</b>	<b>0.00</b>	<b>(2,786.17)</b>	<b>4,213.83</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.75</b>	<b>0.00</b>	<b>(908.75)</b>	<b>(908.75)</b>
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,092.27</b>	<b>0.00</b>	<b>(10,092.27)</b>	<b>(92.27)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: H

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>

Grant: 11X038 - Forest Stewardship Program  
 Fund: 11X038 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>68,310.00</b>	<b>0.00</b>	<b>69,526.41</b>	<b>0.00</b>	<b>(69,526.41)</b>	<b>(1,216.41)</b>
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>

Grant: 11X045 - Forest Stewardship  
 Fund: 11X045 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60,787.00</b>	<b>0.00</b>	<b>61,562.55</b>	<b>0.00</b>	<b>(61,562.55)</b>	<b>(775.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>883.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.45</b>	<b>0.00</b>	<b>(107.45)</b>	<b>(107.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>

Grant: 11X046 - Nr Conservation Education  
 Fund: 11X046 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>13,717.25</b>	<b>0.00</b>	<b>(13,717.25)</b>	<b>(1,217.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,852.00</b>	<b>0.00</b>	<b>26,104.30</b>	<b>0.00</b>	<b>(26,104.30)</b>	<b>(6,252.30)</b>
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>971.57</b>	<b>0.00</b>	<b>(971.57)</b>	<b>3,028.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,776.13</b>	<b>0.00</b>	<b>(6,776.13)</b>	<b>3,223.87</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)



Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>

Grant: 11X080 - NH Best Log Scale Practices  
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>18,306.01</b>	<b>0.00</b>	<b>(18,306.01)</b>	<b>(4,306.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,582.91</b>	<b>0.00</b>	<b>(1,582.91)</b>	<b>(582.91)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,970.00</b>	<b>0.00</b>	<b>10,081.08</b>	<b>0.00</b>	<b>(10,081.08)</b>	<b>4,888.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X081 - Fire Towers Powerful Advocte  
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active  
 Type: Grant  
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG1244225036	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,965.00</b>	<b>0.00</b>	<b>27,142.30</b>	<b>0.00</b>	<b>(27,142.30)</b>	<b>(4,177.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,092.42</b>	<b>0.00</b>	<b>(2,092.42)</b>	<b>(592.42)</b>
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,730.28</b>	<b>0.00</b>	<b>(5,730.28)</b>	<b>(230.28)</b>
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>









Grant: 120080 - Transit Information Sign  
 Fund: 120080 - FTA Transit Information Signage

Status: Active  
 FMGR: Timmons, Dirk S  
 Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/23/2018	Approved For Preaward	NO
Sponsor ID:	NH201701500	Term Date:		Budget Controls	A110
CFDA #:	20.507	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UQTADM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/11/17 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	OFEDTRAN
				Uniform Guidance	YES

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>



Grant: 120080 - Transit Information Sign  
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active  
 FMGR: Timmons, Dirk S  
 Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/23/2018	Approved For Preaward	NO
Sponsor ID:	NH201701500	Term Date:		Budget Controls	A110
CFDA #:	20.507	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UQTADM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/11/17 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	OFEDTRAN
				Uniform Guidance	YES

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Equipment</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>

Grant: 120081 - Little Bay Bridge Service Exp  
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH201800300 CFDA #: 20.514  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

**Fund Information**  
 Effective Date: 05/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

**Org: UQTADM - Transportation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,408.42	0.00	(1,408.42)	(1,408.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.42</b>	<b>0.00</b>	<b>(1,408.42)</b>	<b>(1,408.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.31	0.00	(118.31)	(118.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.31</b>	<b>0.00</b>	<b>(118.31)</b>	<b>(118.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.73</b>	<b>0.00</b>	<b>(1,526.73)</b>	<b>(1,526.73)</b>
760300 F&A Expenditures	0.00	0.00	0.00	537.41	0.00	(537.41)	(537.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.41</b>	<b>0.00</b>	<b>(537.41)</b>	<b>(537.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.41</b>	<b>0.00</b>	<b>(537.41)</b>	<b>(537.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.14</b>	<b>0.00</b>	<b>(2,064.14)</b>	<b>(2,064.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,064.14	0.00	(2,064.14)	(2,064.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.14</b>	<b>0.00</b>	<b>(2,064.14)</b>	<b>(2,064.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.14</b>	<b>0.00</b>	<b>(2,064.14)</b>	<b>(2,064.14)</b>

Grant: 120081 - Little Bay Bridge Service Exp  
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOT, Department of Transportation	Effective Date:	05/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NH201800300	CFDA #:	20.514	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/23/18 - 6/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OFEDTRAN	
							Uniform Guidance		YES	

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,177.64	11,487.07	8,614.42	(20,101.49)	(20,101.49)
615NZ0 PAT Unallocated Budget (Bud Only)	22,309.25	22,309.25	0.00	0.00	0.00	22,309.25	22,309.25
617BHO Operating Staff-Overtime	0.00	0.00	30.58	286.05	0.00	(286.05)	(286.05)
617BHS Operating Staff-Shift	0.00	0.00	0.25	45.24	0.00	(45.24)	(45.24)
617BLG Operating Staff-Longevity	0.00	0.00	28.26	297.82	0.00	(297.82)	(297.82)
617F10 Operating Staff	0.00	0.00	1,341.59	13,930.40	9,927.63	(23,858.03)	(23,858.03)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,593.31	43,593.31	0.00	0.00	0.00	43,593.31	43,593.31
61CPEX Part Time Salary	0.00	0.00	0.00	376.57	0.00	(376.57)	(376.57)
61JBHX Casual - Hourly	0.00	0.00	2,092.47	18,661.41	0.00	(18,661.41)	(18,661.41)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
61SNSH Student Labor	0.00	0.00	3,489.89	17,743.83	0.00	(17,743.83)	(17,743.83)
61SNZ0 Student Labor Unallocated(Bud Only)	72,372.00	72,372.00	0.00	0.00	0.00	72,372.00	72,372.00
<b>*Total: Personnel</b>	<b>138,274.56</b>	<b>138,274.56</b>	<b>8,160.68</b>	<b>62,851.73</b>	<b>18,542.05</b>	<b>56,880.78</b>	<b>56,880.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	172.11	1,597.04	0.00	(1,597.04)	(1,597.04)
65YF10 Full Fringe Benefit Distr Expe	40,481.63	40,481.63	1,133.67	10,835.28	8,343.93	21,302.42	21,302.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
<b>*Total: Fringe Benefits</b>	<b>40,481.63</b>	<b>40,481.63</b>	<b>1,305.78</b>	<b>12,463.71</b>	<b>8,343.93</b>	<b>19,673.99</b>	<b>19,673.99</b>
7112 Research Supplies	192,818.62	192,818.62	0.00	0.00	0.00	192,818.62	192,818.62
716021 Maint & Repairs-Equipment	0.00	0.00	31,070.68	77,461.68	0.00	(77,461.68)	(77,461.68)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,594.56	13,110.58	0.00	(13,110.58)	(13,110.58)
717200 Other Professional Services-General	0.00	0.00	146.40	343.16	0.00	(343.16)	(343.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	177.09	0.00	(177.09)	(177.09)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	552.22	0.00	(552.22)	(552.22)
<b>*Total: Supplies</b>	<b>193,873.62</b>	<b>193,873.62</b>	<b>33,811.64</b>	<b>91,644.73</b>	<b>0.00</b>	<b>102,228.89</b>	<b>102,228.89</b>
760177 RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,629.81</b>	<b>372,629.81</b>	<b>43,278.10</b>	<b>166,960.17</b>	<b>26,885.98</b>	<b>178,783.66</b>	<b>178,783.66</b>
760300 F&A Expenditures	202,416.19	202,416.19	15,233.88	58,770.04	0.00	143,646.15	143,646.15

Grant: 120081 - Little Bay Bridge Service Exp  
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH201800300 CFDA #: 20.514  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

**Fund Information**  
 Effective Date: 05/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>202,416.19</b>	<b>202,416.19</b>	<b>15,233.88</b>	<b>58,770.04</b>	<b>0.00</b>	<b>143,646.15</b>	<b>143,646.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,416.19</b>	<b>202,416.19</b>	<b>15,233.88</b>	<b>58,770.04</b>	<b>0.00</b>	<b>143,646.15</b>	<b>143,646.15</b>
<b>***Total Expenditures</b>	<b>575,046.00</b>	<b>575,046.00</b>	<b>58,511.98</b>	<b>225,730.21</b>	<b>26,885.98</b>	<b>322,429.81</b>	<b>322,429.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	58,511.98	225,730.21	0.00	(225,730.21)	(225,730.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58,511.98</b>	<b>225,730.21</b>	<b>0.00</b>	<b>(225,730.21)</b>	<b>(225,730.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58,511.98</b>	<b>225,730.21</b>	<b>0.00</b>	<b>(225,730.21)</b>	<b>(225,730.21)</b>

Grant: 120081 - Little Bay Bridge Service Exp  
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH201800300 CFDA #: 20.514  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

**Fund Information**  
 Effective Date: 05/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OFEDTRAN  
 Uniform Guidance: YES

**Org: UQMTA - Mass Transportation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	34.37	34.37	0.00	(34.37)	(34.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>34.37</b>	<b>34.37</b>	<b>0.00</b>	<b>(34.37)</b>	<b>(34.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>34.37</b>	<b>34.37</b>	<b>0.00</b>	<b>(34.37)</b>	<b>(34.37)</b>
760300 F&A Expenditures	0.00	0.00	12.10	12.10	0.00	(12.10)	(12.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>12.10</b>	<b>12.10</b>	<b>0.00</b>	<b>(12.10)</b>	<b>(12.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12.10</b>	<b>12.10</b>	<b>0.00</b>	<b>(12.10)</b>	<b>(12.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>46.47</b>	<b>46.47</b>	<b>0.00</b>	<b>(46.47)</b>	<b>(46.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46.47	46.47	0.00	(46.47)	(46.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46.47</b>	<b>46.47</b>	<b>0.00</b>	<b>(46.47)</b>	<b>(46.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46.47</b>	<b>46.47</b>	<b>0.00</b>	<b>(46.47)</b>	<b>(46.47)</b>

Grant: 120081 - Little Bay Bridge Service Exp  
 Fund: 15P224 - Little Bay Bridge Service Exp

Status: Active  
 FMGR: Timmons, Dirk S  
 Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH201800300 CFDA #: 20.514  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

**Fund Information**  
 Effective Date: 11/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,303.50	2,604.00	0.00	(2,604.00)	(2,604.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.50</b>	<b>2,604.00</b>	<b>0.00</b>	<b>(2,604.00)</b>	<b>(2,604.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.50</b>	<b>2,604.00</b>	<b>0.00</b>	<b>(2,604.00)</b>	<b>(2,604.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.50</b>	<b>2,604.00</b>	<b>0.00</b>	<b>(2,604.00)</b>	<b>(2,604.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	1,303.50	2,604.00	0.00	(2,604.00)	(2,604.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.50</b>	<b>2,604.00</b>	<b>0.00</b>	<b>(2,604.00)</b>	<b>(2,604.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.50</b>	<b>2,604.00</b>	<b>0.00</b>	<b>(2,604.00)</b>	<b>(2,604.00)</b>

Grant: 13A095 - Food Safety Modernization Act  
 Fund: 13A095 - Food Safety Modernization Act

Status: Active  
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1062957	CFDA #:	93.103	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	4,772.02	37,885.68	22,923.49	(60,809.17)	(60,809.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	86,775.00	86,775.00	0.00	0.00	0.00	86,775.00	86,775.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>86,775.00</b>	<b>86,775.00</b>	<b>4,772.02</b>	<b>37,885.68</b>	<b>22,923.49</b>	<b>25,965.83</b>	<b>25,965.83</b>
65YF10 Full Fringe Benefit Distr Expe	36,706.00	36,706.00	2,147.44	16,172.70	10,315.57	10,217.73	10,217.73
<b>*Total: Fringe Benefits</b>	<b>36,706.00</b>	<b>36,706.00</b>	<b>2,147.44</b>	<b>16,172.70</b>	<b>10,315.57</b>	<b>10,217.73</b>	<b>10,217.73</b>
710 Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00 Domestic Travel NH	0.00	0.00	163.56	1,659.07	0.00	(1,659.07)	(1,659.07)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	106.93	0.00	(106.93)	(106.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.60	0.00	(373.60)	(373.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.05	0.00	(486.05)	(486.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
<b>*Total: Travel</b>	<b>18,156.00</b>	<b>18,156.00</b>	<b>163.56</b>	<b>2,988.97</b>	<b>0.00</b>	<b>15,167.03</b>	<b>15,167.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,637.00</b>	<b>141,637.00</b>	<b>7,083.02</b>	<b>57,047.35</b>	<b>33,239.06</b>	<b>51,350.59</b>	<b>51,350.59</b>
760300 F&A Expenditures	36,826.00	36,826.00	1,841.60	14,832.37	0.00	21,993.63	21,993.63
<b>*Total: Indirect Costs</b>	<b>36,826.00</b>	<b>36,826.00</b>	<b>1,841.60</b>	<b>14,832.37</b>	<b>0.00</b>	<b>21,993.63</b>	<b>21,993.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,826.00</b>	<b>36,826.00</b>	<b>1,841.60</b>	<b>14,832.37</b>	<b>0.00</b>	<b>21,993.63</b>	<b>21,993.63</b>
<b>***Total Expenditures</b>	<b>178,463.00</b>	<b>178,463.00</b>	<b>8,924.62</b>	<b>71,879.72</b>	<b>33,239.06</b>	<b>73,344.22</b>	<b>73,344.22</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,924.62	71,879.72	0.00	(71,879.72)	(71,879.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,924.62</b>	<b>71,879.72</b>	<b>0.00</b>	<b>(71,879.72)</b>	<b>(71,879.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,924.62</b>	<b>71,879.72</b>	<b>0.00</b>	<b>(71,879.72)</b>	<b>(71,879.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A095 - Food Safety Modernization Act  
 Fund: 13A095 - Food Safety Modernization Act

Status: Active  
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 1062957 CFDA #: 93.103  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXCMSW - PI Seth Wilner**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13A096 - 2019 IPM Vegetable  
 Fund: 13A096 - 2019 IPM Vegetable

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	06051962	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 3/31/20					Uniform Guidance	NO

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,875.54	1,875.54	6,335.04	(8,210.58)	(8,210.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,212.00	8,212.00	0.00	0.00	0.00	8,212.00	8,212.00
61DBHO Full Time Temp - Overtime	0.00	0.00	80.00	160.00	0.00	(160.00)	(160.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,800.00	8,400.00	0.00	(8,400.00)	(8,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
<b>*Total: Personnel</b>	<b>19,412.00</b>	<b>19,412.00</b>	<b>6,755.54</b>	<b>10,435.54</b>	<b>6,335.04</b>	<b>2,641.42</b>	<b>2,641.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.40	12.80	0.00	(12.80)	(12.80)
65YF10 Full Fringe Benefit Distr Expe	4,415.00	4,415.00	843.96	843.96	2,850.77	720.27	720.27
65YT10 FT Temp Benefit Distr	0.00	0.00	384.00	680.00	0.00	(680.00)	(680.00)
<b>*Total: Fringe Benefits</b>	<b>4,415.00</b>	<b>4,415.00</b>	<b>1,234.36</b>	<b>1,536.76</b>	<b>2,850.77</b>	<b>27.47</b>	<b>27.47</b>
710 Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710D00 Domestic Travel NH	0.00	0.00	1,507.04	2,140.98	0.00	(2,140.98)	(2,140.98)
<b>*Total: Travel</b>	<b>4,815.00</b>	<b>4,815.00</b>	<b>1,507.04</b>	<b>2,140.98</b>	<b>0.00</b>	<b>2,674.02</b>	<b>2,674.02</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	455.93	0.00	(455.93)	(455.93)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>455.93</b>	<b>0.00</b>	<b>3,044.07</b>	<b>3,044.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,142.00</b>	<b>32,142.00</b>	<b>9,496.94</b>	<b>14,569.21</b>	<b>9,185.81</b>	<b>8,386.98</b>	<b>8,386.98</b>
760300 F&A Expenditures	8,357.00	8,357.00	2,469.23	3,788.01	0.00	4,568.99	4,568.99
<b>*Total: Indirect Costs</b>	<b>8,357.00</b>	<b>8,357.00</b>	<b>2,469.23</b>	<b>3,788.01</b>	<b>0.00</b>	<b>4,568.99</b>	<b>4,568.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,357.00</b>	<b>8,357.00</b>	<b>2,469.23</b>	<b>3,788.01</b>	<b>0.00</b>	<b>4,568.99</b>	<b>4,568.99</b>
<b>***Total Expenditures</b>	<b>40,499.00</b>	<b>40,499.00</b>	<b>11,966.17</b>	<b>18,357.22</b>	<b>9,185.81</b>	<b>12,955.97</b>	<b>12,955.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	11,966.17	18,357.22	0.00	(18,357.22)	(18,357.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,966.17</b>	<b>18,357.22</b>	<b>0.00</b>	<b>(18,357.22)</b>	<b>(18,357.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,966.17</b>	<b>18,357.22</b>	<b>0.00</b>	<b>(18,357.22)</b>	<b>(18,357.22)</b>

Grant: 13A097 - 2019 IPM SWD  
 Fund: 13A097 - 2019 IPM SWD

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06051960	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 3/31/20						Uniform Guidance	NO

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,875.54	1,875.54	6,335.04	(8,210.58)	(8,210.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	11,712.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>19,712.00</b>	<b>19,712.00</b>	<b>1,875.54</b>	<b>1,875.54</b>	<b>6,335.04</b>	<b>11,501.42</b>	<b>11,501.42</b>
65YF10 Full Fringe Benefit Distr Expe	5,626.00	5,626.00	843.96	843.96	2,850.77	1,931.27	1,931.27
<b>*Total: Fringe Benefits</b>	<b>5,626.00</b>	<b>5,626.00</b>	<b>843.96</b>	<b>843.96</b>	<b>2,850.77</b>	<b>1,931.27</b>	<b>1,931.27</b>
710 Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
<b>*Total: Travel</b>	<b>3,745.00</b>	<b>3,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,745.00</b>	<b>3,745.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	508.94	0.00	(508.94)	(508.94)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>508.94</b>	<b>0.00</b>	<b>2,491.06</b>	<b>2,491.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,083.00</b>	<b>32,083.00</b>	<b>2,719.50</b>	<b>3,228.44</b>	<b>9,185.81</b>	<b>19,668.75</b>	<b>19,668.75</b>
760300 F&A Expenditures	8,341.00	8,341.00	707.08	839.41	0.00	7,501.59	7,501.59
<b>*Total: Indirect Costs</b>	<b>8,341.00</b>	<b>8,341.00</b>	<b>707.08</b>	<b>839.41</b>	<b>0.00</b>	<b>7,501.59</b>	<b>7,501.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,341.00</b>	<b>8,341.00</b>	<b>707.08</b>	<b>839.41</b>	<b>0.00</b>	<b>7,501.59</b>	<b>7,501.59</b>
<b>***Total Expenditures</b>	<b>40,424.00</b>	<b>40,424.00</b>	<b>3,426.58</b>	<b>4,067.85</b>	<b>9,185.81</b>	<b>27,170.34</b>	<b>27,170.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,426.58	4,067.85	0.00	(4,067.85)	(4,067.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,426.58</b>	<b>4,067.85</b>	<b>0.00</b>	<b>(4,067.85)</b>	<b>(4,067.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,426.58</b>	<b>4,067.85</b>	<b>0.00</b>	<b>(4,067.85)</b>	<b>(4,067.85)</b>

Grant: 13A099 - 2019 IPM BMSB  
 Fund: 13A099 - 2019 IPM BMSB

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	06051961	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	UXFDAG	CFDA #:	NONE	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 3/31/20	Rev Account:	530100	IDC Dist From Code:	26	Idc Waiver	NO
				Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	937.76	937.76	3,169.55	(4,107.31)	(4,107.31)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Personnel</b>	<b>8,906.00</b>	<b>8,906.00</b>	<b>937.76</b>	<b>937.76</b>	<b>3,169.55</b>	<b>4,798.69</b>	<b>4,798.69</b>
65YF10 Full Fringe Benefit Distr Expe	2,140.00	2,140.00	422.00	422.00	1,426.30	291.70	291.70
<b>*Total: Fringe Benefits</b>	<b>2,140.00</b>	<b>2,140.00</b>	<b>422.00</b>	<b>422.00</b>	<b>1,426.30</b>	<b>291.70</b>	<b>291.70</b>
710 Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710D00 Domestic Travel NH	0.00	0.00	0.00	222.72	0.00	(222.72)	(222.72)
<b>*Total: Travel</b>	<b>4,815.00</b>	<b>4,815.00</b>	<b>0.00</b>	<b>222.72</b>	<b>0.00</b>	<b>4,592.28</b>	<b>4,592.28</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>674.40</b>	<b>0.00</b>	<b>2,825.60</b>	<b>2,825.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,361.00</b>	<b>19,361.00</b>	<b>1,359.76</b>	<b>2,256.88</b>	<b>4,595.85</b>	<b>12,508.27</b>	<b>12,508.27</b>
760300 F&A Expenditures	5,034.00	5,034.00	353.54	586.79	0.00	4,447.21	4,447.21
<b>*Total: Indirect Costs</b>	<b>5,034.00</b>	<b>5,034.00</b>	<b>353.54</b>	<b>586.79</b>	<b>0.00</b>	<b>4,447.21</b>	<b>4,447.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,034.00</b>	<b>5,034.00</b>	<b>353.54</b>	<b>586.79</b>	<b>0.00</b>	<b>4,447.21</b>	<b>4,447.21</b>
<b>***Total Expenditures</b>	<b>24,395.00</b>	<b>24,395.00</b>	<b>1,713.30</b>	<b>2,843.67</b>	<b>4,595.85</b>	<b>16,955.48</b>	<b>16,955.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,713.30	2,843.67	0.00	(2,843.67)	(2,843.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713.30</b>	<b>2,843.67</b>	<b>0.00</b>	<b>(2,843.67)</b>	<b>(2,843.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713.30</b>	<b>2,843.67</b>	<b>0.00</b>	<b>(2,843.67)</b>	<b>(2,843.67)</b>

Grant: 13A100 - BMSB & SWD  
 Fund: 13A100 - BMSB & SWD

Status: Not Fully Executed  
 FMGR: Wallingford, Anna K

Type: Cooperative Agreement

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
Resp Org:	UXFDAG	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 3/31/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,723.00	2,723.00	0.00	0.00	0.00	2,723.00	2,723.00
<b>*Total: Personnel</b>	<b>2,723.00</b>	<b>2,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,723.00</b>	<b>2,723.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
<b>*Total: Fringe Benefits</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>1,152.00</b>
710 Travel	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
<b>*Total: Travel</b>	<b>1,308.00</b>	<b>1,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308.00</b>	<b>1,308.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	93.41	93.41	0.00	(93.41)	(93.41)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>93.41</b>	<b>93.41</b>	<b>0.00</b>	<b>2,406.59</b>	<b>2,406.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,683.00</b>	<b>7,683.00</b>	<b>93.41</b>	<b>93.41</b>	<b>0.00</b>	<b>7,589.59</b>	<b>7,589.59</b>
760300 F&A Expenditures	1,998.00	1,998.00	24.29	24.29	0.00	1,973.71	1,973.71
<b>*Total: Indirect Costs</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>24.29</b>	<b>24.29</b>	<b>0.00</b>	<b>1,973.71</b>	<b>1,973.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>24.29</b>	<b>24.29</b>	<b>0.00</b>	<b>1,973.71</b>	<b>1,973.71</b>
<b>***Total Expenditures</b>	<b>9,681.00</b>	<b>9,681.00</b>	<b>117.70</b>	<b>117.70</b>	<b>0.00</b>	<b>9,563.30</b>	<b>9,563.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	117.70	117.70	0.00	(117.70)	(117.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>117.70</b>	<b>117.70</b>	<b>0.00</b>	<b>(117.70)</b>	<b>(117.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>117.70</b>	<b>117.70</b>	<b>0.00</b>	<b>(117.70)</b>	<b>(117.70)</b>

Grant: 13C004 - 2018 Urban Community Forestry  
 Fund: 13C004 - 2018 Urban Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 13C004 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,227.76	0.00	(29,227.76)	(29,227.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
<b>*Total: Personnel</b>	<b>29,228.00</b>	<b>29,228.00</b>	<b>0.00</b>	<b>29,227.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
<b>*Total: Fringe Benefits</b>	<b>12,363.00</b>	<b>12,363.00</b>	<b>0.00</b>	<b>12,363.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,591.00</b>	<b>41,591.00</b>	<b>0.00</b>	<b>41,590.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>10,813.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>10,813.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>52,405.00</b>	<b>52,405.00</b>	<b>0.00</b>	<b>52,404.61</b>	<b>0.00</b>	<b>0.39</b>	<b>0.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,404.61</b>	<b>0.00</b>	<b>(52,404.61)</b>	<b>(52,404.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,404.61</b>	<b>0.00</b>	<b>(52,404.61)</b>	<b>(52,404.61)</b>

Grant: 13C004 - 2018 Urban Community Forestry  
 Fund: 15CC12 - 2018 Urban Community Forestry CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 13C004 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
<b>*Total: Personnel</b>	<b>29,228.00</b>	<b>29,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,228.00</b>	<b>29,228.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
<b>*Total: Fringe Benefits</b>	<b>12,363.00</b>	<b>12,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,363.00</b>	<b>12,363.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,591.00</b>	<b>41,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,591.00</b>	<b>41,591.00</b>
760300 F&A Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
<b>*Total: Indirect Costs</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,814.00</b>	<b>10,814.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,814.00</b>	<b>10,814.00</b>
<b>***Total Expenditures</b>	<b>52,405.00</b>	<b>52,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,405.00</b>	<b>52,405.00</b>

Grant: 13C005 - 2018 NH Forest Stewardship  
 Fund: 13C005 - 2018 NH Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C005	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(0.02)	40,491.30	0.00	(40,491.30)	(40,491.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
<b>*Total: Personnel</b>	<b>42,018.00</b>	<b>42,018.00</b>	<b>(0.02)</b>	<b>40,491.30</b>	<b>0.00</b>	<b>1,526.70</b>	<b>1,526.70</b>
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	17,127.88	0.00	645.12	645.12
<b>*Total: Fringe Benefits</b>	<b>17,773.00</b>	<b>17,773.00</b>	<b>0.00</b>	<b>17,127.88</b>	<b>0.00</b>	<b>645.12</b>	<b>645.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,791.00</b>	<b>59,791.00</b>	<b>(0.02)</b>	<b>57,619.18</b>	<b>0.00</b>	<b>2,171.82</b>	<b>2,171.82</b>
760300 F&A Expenditures	15,546.00	15,546.00	0.00	14,981.01	0.00	564.99	564.99
<b>*Total: Indirect Costs</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>14,981.01</b>	<b>0.00</b>	<b>564.99</b>	<b>564.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>14,981.01</b>	<b>0.00</b>	<b>564.99</b>	<b>564.99</b>
<b>***Total Expenditures</b>	<b>75,337.00</b>	<b>75,337.00</b>	<b>(0.02)</b>	<b>72,600.19</b>	<b>0.00</b>	<b>2,736.81</b>	<b>2,736.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(0.02)	72,600.19	0.00	(72,600.19)	(72,600.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>72,600.19</b>	<b>0.00</b>	<b>(72,600.19)</b>	<b>(72,600.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>72,600.19</b>	<b>0.00</b>	<b>(72,600.19)</b>	<b>(72,600.19)</b>

Grant: 13C005 - 2018 NH Forest Stewardship  
 Fund: 15CC13 - 2018 NH Forest Stewardship CS

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 13C005 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 03/14/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
<b>*Total: Personnel</b>	<b>42,018.00</b>	<b>42,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,018.00</b>	<b>42,018.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	0.00	0.00	17,773.00	17,773.00
<b>*Total: Fringe Benefits</b>	<b>17,773.00</b>	<b>17,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,773.00</b>	<b>17,773.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,791.00</b>	<b>59,791.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,791.00</b>	<b>59,791.00</b>
760300 F&A Expenditures	15,546.00	15,546.00	0.00	0.00	0.00	15,546.00	15,546.00
<b>*Total: Indirect Costs</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,546.00</b>	<b>15,546.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,546.00</b>	<b>15,546.00</b>
<b>***Total Expenditures</b>	<b>75,337.00</b>	<b>75,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,337.00</b>	<b>75,337.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D079 - Teen Fatherhood Program  
 Fund: 13D079 - Teen Fatherhood Program

Status: Active  
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R  
 Sponsor: NH Department of Education  
 Sponsor ID: 061516-067 CFDA #: 93.500  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

**Fund Information**  
 Effective Date: 06/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)

Grant: 13D087 - UNH-TRRE  
 Fund: 13D087 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	02/20/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	022019-090	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/19 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Uniform Guidance	NO		

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
711200	Research Supplies	0.00	0.00	0.00	2,586.32	0.00	(2,586.32)	(2,586.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,979.90	0.00	(2,979.90)	(2,979.90)
<b>*Total: Supplies</b>		<b>36,982.00</b>	<b>36,982.00</b>	<b>0.00</b>	<b>11,752.22</b>	<b>0.00</b>	<b>25,229.78</b>	<b>25,229.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,982.00</b>	<b>36,982.00</b>	<b>0.00</b>	<b>11,752.22</b>	<b>0.00</b>	<b>25,229.78</b>	<b>25,229.78</b>
760300	F&A Expenditures	13,018.00	13,018.00	0.00	4,136.76	0.00	8,881.24	8,881.24
<b>*Total: Indirect Costs</b>		<b>13,018.00</b>	<b>13,018.00</b>	<b>0.00</b>	<b>4,136.76</b>	<b>0.00</b>	<b>8,881.24</b>	<b>8,881.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,018.00</b>	<b>13,018.00</b>	<b>0.00</b>	<b>4,136.76</b>	<b>0.00</b>	<b>8,881.24</b>	<b>8,881.24</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>15,888.98</b>	<b>0.00</b>	<b>34,111.02</b>	<b>34,111.02</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	15,888.98	0.00	(15,888.98)	(15,888.98)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,888.98</b>	<b>0.00</b>	<b>(15,888.98)</b>	<b>(15,888.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,888.98</b>	<b>0.00</b>	<b>(15,888.98)</b>	<b>(15,888.98)</b>

Grant: 13D088 - UNH 4U - Voc Rehab  
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	06/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060519-133	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	CFDA #:	NONE	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 9/30/20	Rev Account:	530100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
<b>*Total: Personnel</b>	<b>59,246.00</b>	<b>59,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,246.00</b>	<b>59,246.00</b>
65YF10 Full Fringe Benefit Distr Expe	26,661.00	26,661.00	0.00	0.00	0.00	26,661.00	26,661.00
<b>*Total: Fringe Benefits</b>	<b>26,661.00</b>	<b>26,661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,661.00</b>	<b>26,661.00</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
7112 Research Supplies	803.00	803.00	0.00	0.00	0.00	803.00	803.00
7161 Rentals-Leases	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,803.00</b>	<b>2,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,803.00</b>	<b>2,803.00</b>
721100 Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Tuition</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,460.00</b>	<b>119,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,460.00</b>	<b>119,460.00</b>
760300 F&A Expenditures	30,540.00	30,540.00	0.00	0.00	0.00	30,540.00	30,540.00
<b>*Total: Indirect Costs</b>	<b>30,540.00</b>	<b>30,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,540.00</b>	<b>30,540.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,540.00</b>	<b>30,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,540.00</b>	<b>30,540.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>

Grant: 13D089 - UNH Upward Bound  
 Fund: 13D089 - UNH Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D089 CFDA #: 10.555  
 Resp Org: UGUPWB  
 FRAGRNT Start/End Date: 6/1/19 - 8/31/19

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SWF  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	19,093.25	19,093.25	0.00	0.00	0.00	19,093.25	19,093.25
<b>*Total: Supplies</b>	<b>19,093.25</b>	<b>19,093.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,093.25</b>	<b>19,093.25</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,093.25</b>	<b>19,093.25</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>18,093.25</b>	<b>18,093.25</b>
<b>***Total Expenditures</b>	<b>19,093.25</b>	<b>19,093.25</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>18,093.25</b>	<b>18,093.25</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 Type: Other  
 FMGR: Weaver, John

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UBPBWV - PI John Weaver**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>760.37</b>	<b>0.00</b>	<b>2,227.44</b>	<b>0.00</b>	<b>(2,227.44)</b>	<b>(1,467.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>273.73</b>	<b>0.00</b>	<b>757.40</b>	<b>0.00</b>	<b>(757.40)</b>	<b>(483.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>

Grant: 13F005 - Public Info Pgm on Vertebrates  
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other  
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UBZOJT - PI James Taylor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,384.00</b>	<b>0.00</b>	<b>11,795.77</b>	<b>0.00</b>	<b>(11,795.77)</b>	<b>588.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>869.99</b>	<b>0.00</b>	<b>996.06</b>	<b>0.00</b>	<b>(996.06)</b>	<b>(126.07)</b>
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>980.00</b>	<b>0.00</b>	<b>1,179.44</b>	<b>0.00</b>	<b>(1,179.44)</b>	<b>(199.44)</b>
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>1,107.71</b>	<b>0.00</b>	<b>(1,107.71)</b>	<b>(262.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>Revenue</b>							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,830.47</b>	<b>0.00</b>	<b>6,830.46</b>	<b>0.00</b>	<b>(6,830.46)</b>	<b>0.01</b>
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>(8,248.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>





Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/13 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,884.62	7,500.02	0.00	(7,500.02)	(7,500.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,307.70	26,950.07	0.00	(26,950.07)	(26,950.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,420.22	0.00	(48,420.22)	(48,420.22)
613NZ0	Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	54,532.06	0.00	(54,532.06)	(54,532.06)
61DTHX	Full Time Temp - Hourly	0.00	0.00	466.05	19,299.90	0.00	(19,299.90)	(19,299.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH	Student Labor	0.00	0.00	5,864.00	75,700.35	0.00	(75,700.35)	(75,700.35)
61SNWS	College Work Study	0.00	0.00	0.00	2,148.75	0.00	(2,148.75)	(2,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
<b>*Total: Personnel</b>		<b>235,556.00</b>	<b>235,556.00</b>	<b>11,522.37</b>	<b>234,703.37</b>	<b>0.00</b>	<b>852.63</b>	<b>852.63</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	415.39	2,816.54	0.00	(2,816.54)	(2,816.54)
65YF10	Full Fringe Benefit Distr Expe	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,442.70	0.00	(4,442.70)	(4,442.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	37.29	1,618.10	0.00	(1,618.10)	(1,618.10)
<b>*Total: Fringe Benefits</b>		<b>10,394.00</b>	<b>10,394.00</b>	<b>452.68</b>	<b>8,877.34</b>	<b>0.00</b>	<b>1,516.66</b>	<b>1,516.66</b>
710	Travel	71,629.00	71,629.00	0.00	0.00	0.00	71,629.00	71,629.00
710000	In-State Travel	0.00	0.00	0.00	7,247.10	0.00	(7,247.10)	(7,247.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,302.92	0.00	(1,302.92)	(1,302.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29,017.98	0.00	(29,017.98)	(29,017.98)
710D00	Domestic Travel NH	0.00	0.00	0.00	451.71	0.00	(451.71)	(451.71)
710D50	Domestic Travel Non-NH	0.00	0.00	228.52	955.56	0.00	(955.56)	(955.56)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,489.54	0.00	(2,489.54)	(2,489.54)
<b>*Total: Travel</b>		<b>71,629.00</b>	<b>71,629.00</b>	<b>228.52</b>	<b>41,464.81</b>	<b>0.00</b>	<b>30,164.19</b>	<b>30,164.19</b>
740000	Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,292.99</b>	<b>0.00</b>	<b>(27,292.99)</b>	<b>(27,292.99)</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/13 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	137,372.24	0.00	(137,372.24)	(137,372.24)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,753.34	0.00	(7,753.34)	(7,753.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	227.75	16,298.72	0.00	(16,298.72)	(16,298.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	500.00	2,750.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	397,197.50	0.00	(397,197.50)	(397,197.50)
718008 Telecom-Internet Services	0.00	0.00	42.83	32,271.92	0.00	(32,271.92)	(32,271.92)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
<b>*Total: Supplies</b>	<b>590,480.00</b>	<b>590,480.00</b>	<b>770.58</b>	<b>607,952.24</b>	<b>0.00</b>	<b>(17,472.24)</b>	<b>(17,472.24)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,514.25	0.00	(24,514.25)	(24,514.25)
<b>*Total: Tuition</b>	<b>107,522.00</b>	<b>107,522.00</b>	<b>0.00</b>	<b>30,214.25</b>	<b>0.00</b>	<b>77,307.75</b>	<b>77,307.75</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,522.67</b>	<b>0.00</b>	<b>(1,522.67)</b>	<b>(1,522.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,015,581.00</b>	<b>1,015,581.00</b>	<b>12,974.15</b>	<b>952,027.67</b>	<b>0.00</b>	<b>63,553.33</b>	<b>63,553.33</b>
760300 F&A Expenditures	177,192.00	177,192.00	1,946.12	134,178.15	0.00	43,013.85	43,013.85
<b>*Total: Indirect Costs</b>	<b>177,192.00</b>	<b>177,192.00</b>	<b>1,946.12</b>	<b>134,178.15</b>	<b>0.00</b>	<b>43,013.85</b>	<b>43,013.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>177,192.00</b>	<b>177,192.00</b>	<b>1,946.12</b>	<b>134,178.15</b>	<b>0.00</b>	<b>43,013.85</b>	<b>43,013.85</b>
<b>***Total Expenditures</b>	<b>1,192,773.00</b>	<b>1,192,773.00</b>	<b>14,920.27</b>	<b>1,086,205.82</b>	<b>0.00</b>	<b>106,567.18</b>	<b>106,567.18</b>

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 07241338 CFDA #: 15.611  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/13 - 6/30/20

**Fund Information**  
 Effective Date: 08/01/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	14,920.27	1,086,205.82	0.00	(1,086,205.82)	(1,086,205.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,920.27</b>	<b>1,086,205.82</b>	<b>0.00</b>	<b>(1,086,205.82)</b>	<b>(1,086,205.82)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,920.27</b>	<b>1,086,205.82</b>	<b>0.00</b>	<b>(1,086,205.82)</b>	<b>(1,086,205.82)</b>

Grant: 13F089 - Moose Population Dynamics  
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 07241338 CFDA #: 15.611  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/13 - 6/30/20

**Fund Information**  
 Effective Date: 08/01/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	76,471.66	0.00	(76,471.66)	(76,471.66)
611N20 Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
<b>*Total: Personnel</b>	<b>67,712.00</b>	<b>67,712.00</b>	<b>0.00</b>	<b>76,471.66</b>	<b>0.00</b>	<b>(8,759.66)</b>	<b>(8,759.66)</b>
65YF10 Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	31,167.31	0.00	(639.31)	(639.31)
<b>*Total: Fringe Benefits</b>	<b>30,528.00</b>	<b>30,528.00</b>	<b>0.00</b>	<b>31,167.31</b>	<b>0.00</b>	<b>(639.31)</b>	<b>(639.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,240.00</b>	<b>98,240.00</b>	<b>0.00</b>	<b>107,638.97</b>	<b>0.00</b>	<b>(9,398.97)</b>	<b>(9,398.97)</b>
760300 F&A Expenditures	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
<b>*Total: Indirect Costs</b>	<b>25,542.00</b>	<b>25,542.00</b>	<b>0.00</b>	<b>16,145.82</b>	<b>0.00</b>	<b>9,396.18</b>	<b>9,396.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,542.00</b>	<b>25,542.00</b>	<b>0.00</b>	<b>16,145.82</b>	<b>0.00</b>	<b>9,396.18</b>	<b>9,396.18</b>
<b>***Total Expenditures</b>	<b>123,782.00</b>	<b>123,782.00</b>	<b>0.00</b>	<b>123,784.79</b>	<b>0.00</b>	<b>(2.79)</b>	<b>(2.79)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,882.36	0.00	(10,882.36)	(10,882.36)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,784.79</b>	<b>0.00</b>	<b>(123,784.79)</b>	<b>(123,784.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,784.79</b>	<b>0.00</b>	<b>(123,784.79)</b>	<b>(123,784.79)</b>





Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P188 - Program Income Year 1

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,333.78	6,333.78	0.00	0.00	0.00	6,333.78	6,333.78
61CPEX Part Time Salary	55,607.43	55,607.43	0.00	11,465.03	0.00	44,142.40	44,142.40
61CPHX Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
<b>*Total: Personnel</b>	<b>64,941.21</b>	<b>64,941.21</b>	<b>0.00</b>	<b>57,266.70</b>	<b>0.00</b>	<b>7,674.51</b>	<b>7,674.51</b>
65YF10 Full Fringe Benefit Distr Expe	2,653.85	2,653.85	0.00	0.00	0.00	2,653.85	2,653.85
65YP10 Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	997.77	0.00	3,495.61	3,495.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
<b>*Total: Fringe Benefits</b>	<b>7,147.23</b>	<b>7,147.23</b>	<b>0.00</b>	<b>4,470.59</b>	<b>0.00</b>	<b>2,676.64</b>	<b>2,676.64</b>
710000 In-State Travel	2,000.00	2,000.00	0.00	2,668.86	0.00	(668.86)	(668.86)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	719.79	0.00	780.21	780.21
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,388.65</b>	<b>0.00</b>	<b>111.35</b>	<b>111.35</b>
711100 Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102 Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162 Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172 Program Supplies	2,250.00	2,250.00	0.00	3,844.94	0.00	(1,594.94)	(1,594.94)
7112 Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200 Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000 Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106 Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000 Telecom-General	600.00	600.00	0.00	560.14	0.00	39.86	39.86
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,748.25	0.00	251.75	251.75
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60 Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)



Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P188 - Program Income Year 1

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>44,157.26</b>	<b>44,157.26</b>	<b>0.00</b>	<b>27,966.57</b>	<b>0.00</b>	<b>16,190.69</b>	<b>16,190.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,745.70</b>	<b>119,745.70</b>	<b>0.00</b>	<b>93,092.51</b>	<b>0.00</b>	<b>26,653.19</b>	<b>26,653.19</b>
<b>***Total Expenditures</b>	<b>119,745.70</b>	<b>119,745.70</b>	<b>0.00</b>	<b>93,092.51</b>	<b>0.00</b>	<b>26,653.19</b>	<b>26,653.19</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,745.70</b>	<b>0.00</b>	<b>(119,745.70)</b>	<b>(119,745.70)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,745.70</b>	<b>0.00</b>	<b>(119,745.70)</b>	<b>(119,745.70)</b>

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX Part Time Salary	52,307.00	52,307.00	0.00	24,129.18	0.00	28,177.82	28,177.82
61CPHX Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>*Total: Personnel</b>	<b>66,307.00</b>	<b>66,307.00</b>	<b>0.00</b>	<b>56,152.27</b>	<b>0.00</b>	<b>10,154.73</b>	<b>10,154.73</b>
65YF10 Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10 Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
<b>*Total: Fringe Benefits</b>	<b>10,221.00</b>	<b>10,221.00</b>	<b>0.00</b>	<b>4,640.49</b>	<b>0.00</b>	<b>5,580.51</b>	<b>5,580.51</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	511.55	0.00	(511.55)	(511.55)
710300 Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,196.63	0.00	(2,196.63)	(2,196.63)
<b>*Total: Travel</b>	<b>4,495.00</b>	<b>4,495.00</b>	<b>0.00</b>	<b>4,203.18</b>	<b>0.00</b>	<b>291.82</b>	<b>291.82</b>
711100 Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102 Supplies-Central Stores	10,329.34	10,329.34	0.00	10,246.49	0.00	82.85	82.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	676.90	0.00	73.10	73.10
711162 Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172 Program Supplies	3,016.72	3,016.72	0.00	3,577.98	0.00	(561.26)	(561.26)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000 Postage-General	157.19	157.19	0.00	13.65	0.00	143.54	143.54
717106 Finl Services-Epayment CC fees	850.00	850.00	(19.40)	1,855.54	0.00	(1,005.54)	(1,005.54)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000 Telecom-General	500.00	500.00	0.00	480.12	0.00	19.88	19.88
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>35,655.25</b>	<b>35,655.25</b>	<b>(19.40)</b>	<b>34,130.31</b>	<b>0.00</b>	<b>1,524.94</b>	<b>1,524.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,678.25</b>	<b>116,678.25</b>	<b>(19.40)</b>	<b>99,126.25</b>	<b>0.00</b>	<b>17,552.00</b>	<b>17,552.00</b>
<b>***Total Expenditures</b>	<b>116,678.25</b>	<b>116,678.25</b>	<b>(19.40)</b>	<b>99,126.25</b>	<b>0.00</b>	<b>17,552.00</b>	<b>17,552.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,678.25</b>	<b>0.00</b>	<b>(116,678.25)</b>	<b>(116,678.25)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,678.25</b>	<b>0.00</b>	<b>(116,678.25)</b>	<b>(116,678.25)</b>

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P190 - Program Income Fund Year 3

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX Part Time Salary	55,254.00	55,254.00	27,813.65	57,271.31	0.00	(2,017.31)	(2,017.31)
61JBHX Casual - Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNWS College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>75,254.00</b>	<b>75,254.00</b>	<b>27,813.65</b>	<b>57,271.31</b>	<b>0.00</b>	<b>17,982.69</b>	<b>17,982.69</b>
65YF10 Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10 Nonstatus Benefit Distr (Fica)	4,448.00	4,448.00	2,225.12	4,638.12	0.00	(190.12)	(190.12)
<b>*Total: Fringe Benefits</b>	<b>11,216.00</b>	<b>11,216.00</b>	<b>2,225.12</b>	<b>4,638.12</b>	<b>0.00</b>	<b>6,577.88</b>	<b>6,577.88</b>
710D00 Domestic Travel NH	3,000.00	3,000.00	1,428.51	1,814.60	0.00	1,185.40	1,185.40
710D01 Domestic Travel NH - Wkshp/Conf Fee	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	210.00	2,124.31	0.00	(2,124.31)	(2,124.31)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,638.51</b>	<b>3,938.91</b>	<b>0.00</b>	<b>3,061.09</b>	<b>3,061.09</b>
711100 Supplies-General	0.00	0.00	0.00	233.88	0.00	(233.88)	(233.88)
711102 Supplies-Central Stores	14,500.00	14,500.00	3,890.67	9,776.20	0.00	4,723.80	4,723.80
711130 Supplies-Maintenance Supplies	1,000.00	1,000.00	27.88	1,500.36	0.00	(500.36)	(500.36)
711162 Supplies-Office Supplies	500.00	500.00	84.43	215.64	0.00	284.36	284.36
711172 Program Supplies	4,000.00	4,000.00	114.76	931.45	0.00	3,068.55	3,068.55
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	424.51	3,325.72	0.00	(3,325.72)	(3,325.72)
714000 Postage-General	200.00	200.00	0.00	8.54	0.00	191.46	191.46
717106 Finl Services-Epayment CC fees	1,200.00	1,200.00	(4.64)	348.21	0.00	851.79	851.79
717200 Other Professional Services-General	3,500.00	3,500.00	1,823.75	3,288.75	0.00	211.25	211.25
718000 Telecom-General	500.00	500.00	678.03	878.08	0.00	(378.08)	(378.08)
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,530.00	0.00	470.00	470.00
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	2,344.73	0.00	(1,594.73)	(1,594.73)
71C600 Insurance	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
71CZ60 Other Exp-Special Projects	3,540.00	3,540.00	26.04	363.23	0.00	3,176.77	3,176.77
76O170 Int All-Prof Services-General (Chg)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P190 - Program Income Fund Year 3

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 04201634 CFDA #: NONE  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

**Fund Information**  
 Effective Date: 04/20/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>41,690.00</b>	<b>41,690.00</b>	<b>7,065.43</b>	<b>24,819.99</b>	<b>0.00</b>	<b>16,870.01</b>	<b>16,870.01</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(240.00)</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,160.00</b>	<b>135,160.00</b>	<b>38,742.71</b>	<b>90,428.33</b>	<b>0.00</b>	<b>44,731.67</b>	<b>44,731.67</b>
<b>***Total Expenditures</b>	<b>135,160.00</b>	<b>135,160.00</b>	<b>38,742.71</b>	<b>90,428.33</b>	<b>0.00</b>	<b>44,731.67</b>	<b>44,731.67</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	510.00	112,542.00	0.00	(112,542.00)	(112,542.00)
531390 Program Income-Other-Misc	0.00	0.00	5,071.30	6,008.05	0.00	(6,008.05)	(6,008.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,581.30</b>	<b>118,550.05</b>	<b>0.00</b>	<b>(118,550.05)</b>	<b>(118,550.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,581.30</b>	<b>118,550.05</b>	<b>0.00</b>	<b>(118,550.05)</b>	<b>(118,550.05)</b>



Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P196 - Program Income Carryforward

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/2016	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR	
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	55,251.15	0.00	(10,251.15)	(10,251.15)
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
<b>*Total: Personnel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>55,910.21</b>	<b>0.00</b>	<b>(10,910.21)</b>	<b>(10,910.21)</b>
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	22,853.29	0.00	(5,528.29)	(5,528.29)
<b>*Total: Fringe Benefits</b>	<b>17,325.00</b>	<b>17,325.00</b>	<b>0.00</b>	<b>22,853.29</b>	<b>0.00</b>	<b>(5,528.29)</b>	<b>(5,528.29)</b>
710000 In-State Travel	5,500.00	5,500.00	0.00	696.33	0.00	4,803.67	4,803.67
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>696.33</b>	<b>0.00</b>	<b>9,803.67</b>	<b>9,803.67</b>
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
<b>*Total: Supplies</b>	<b>51,811.53</b>	<b>51,811.53</b>	<b>0.00</b>	<b>7,394.92</b>	<b>0.00</b>	<b>44,416.61</b>	<b>44,416.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,636.53</b>	<b>124,636.53</b>	<b>0.00</b>	<b>86,854.75</b>	<b>0.00</b>	<b>37,781.78</b>	<b>37,781.78</b>
<b>***Total Expenditures</b>	<b>124,636.53</b>	<b>124,636.53</b>	<b>0.00</b>	<b>86,854.75</b>	<b>0.00</b>	<b>37,781.78</b>	<b>37,781.78</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,636.53</b>	<b>0.00</b>	<b>(124,636.53)</b>	<b>(124,636.53)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,636.53</b>	<b>0.00</b>	<b>(124,636.53)</b>	<b>(124,636.53)</b>

Grant: 13F104 - Rainbow Smelt Resource  
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active  
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	NH Department of Fish & Game	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE			
Sponsor ID:	04191745	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC30	30.00%	Approved For Preaward	NO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	30	Budget Controls	NHTEN		
FRAGRNT Start/End Date:	3/1/17 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,431.03	0.00	(3,431.03)	(3,431.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,431.00	3,431.00	0.00	0.00	0.00	3,431.00	3,431.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,189.00	13,189.00	0.00	0.00	0.00	13,189.00	13,189.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: Personnel</b>	<b>26,620.00</b>	<b>26,620.00</b>	<b>0.00</b>	<b>10,661.03</b>	<b>0.00</b>	<b>15,958.97</b>	<b>15,958.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	848.94	0.00	(848.94)	(848.94)
65YF10 Full Fringe Benefit Distr Expe	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
<b>*Total: Fringe Benefits</b>	<b>2,210.00</b>	<b>2,210.00</b>	<b>0.00</b>	<b>865.32</b>	<b>0.00</b>	<b>1,344.68</b>	<b>1,344.68</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
711200 Research Supplies	0.00	0.00	0.00	14,808.12	0.00	(14,808.12)	(14,808.12)
717200 Other Professional Services-General	0.00	0.00	0.00	13,772.00	0.00	(13,772.00)	(13,772.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	2,563.68	0.00	(2,563.68)	(2,563.68)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Supplies</b>	<b>20,631.00</b>	<b>20,631.00</b>	<b>0.00</b>	<b>31,158.80</b>	<b>0.00</b>	<b>(10,527.80)</b>	<b>(10,527.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,461.00</b>	<b>53,461.00</b>	<b>0.00</b>	<b>42,685.15</b>	<b>0.00</b>	<b>10,775.85</b>	<b>10,775.85</b>
760300 F&A Expenditures	16,039.00	16,039.00	0.00	12,805.59	0.00	3,233.41	3,233.41
<b>*Total: Indirect Costs</b>	<b>16,039.00</b>	<b>16,039.00</b>	<b>0.00</b>	<b>12,805.59</b>	<b>0.00</b>	<b>3,233.41</b>	<b>3,233.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,039.00</b>	<b>16,039.00</b>	<b>0.00</b>	<b>12,805.59</b>	<b>0.00</b>	<b>3,233.41</b>	<b>3,233.41</b>
<b>***Total Expenditures</b>	<b>69,500.00</b>	<b>69,500.00</b>	<b>0.00</b>	<b>55,490.74</b>	<b>0.00</b>	<b>14,009.26</b>	<b>14,009.26</b>



Grant: 13F104 - Rainbow Smelt Resource  
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active  
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 04191745 CFDA #: 15.605  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC30 30.00%  
 IDC Dist From Code: UNHDST 30  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	55,490.74	0.00	(55,490.74)	(55,490.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,490.74</b>	<b>0.00</b>	<b>(55,490.74)</b>	<b>(55,490.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,490.74</b>	<b>0.00</b>	<b>(55,490.74)</b>	<b>(55,490.74)</b>

Grant: 13F104 - Rainbow Smelt Resource  
 Fund: 15CB00 - Rainbow Smelt Resource - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 04191745 CFDA #: 15.605  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,992.65	0.00	(2,992.65)	(2,992.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,872.00	5,872.00	0.00	0.00	0.00	5,872.00	5,872.00
<b>*Total: Personnel</b>	<b>5,872.00</b>	<b>5,872.00</b>	<b>0.00</b>	<b>2,992.65</b>	<b>0.00</b>	<b>2,879.35</b>	<b>2,879.35</b>
65YF10 Full Fringe Benefit Distr Expe	2,342.00	2,342.00	0.00	1,254.05	0.00	1,087.95	1,087.95
<b>*Total: Fringe Benefits</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>0.00</b>	<b>1,254.05</b>	<b>0.00</b>	<b>1,087.95</b>	<b>1,087.95</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.49</b>	<b>0.00</b>	<b>(9.49)</b>	<b>(9.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,214.00</b>	<b>8,214.00</b>	<b>0.00</b>	<b>4,256.19</b>	<b>0.00</b>	<b>3,957.81</b>	<b>3,957.81</b>
760300 F&A Expenditures	4,127.00	4,127.00	0.00	2,123.38	0.00	2,003.62	2,003.62
<b>*Total: Indirect Costs</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>0.00</b>	<b>2,123.38</b>	<b>0.00</b>	<b>2,003.62</b>	<b>2,003.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>0.00</b>	<b>2,123.38</b>	<b>0.00</b>	<b>2,003.62</b>	<b>2,003.62</b>
<b>***Total Expenditures</b>	<b>12,341.00</b>	<b>12,341.00</b>	<b>0.00</b>	<b>6,379.57</b>	<b>0.00</b>	<b>5,961.43</b>	<b>5,961.43</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,256.19	0.00	(4,256.19)	(4,256.19)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,123.38	0.00	(2,123.38)	(2,123.38)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,379.57</b>	<b>0.00</b>	<b>(6,379.57)</b>	<b>(6,379.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,379.57</b>	<b>0.00</b>	<b>(6,379.57)</b>	<b>(6,379.57)</b>



Grant: 13F340 - Ext Wildlife Conservation Yr2  
 Fund: 13F340 - Ext Wildlife Conservation Yr2

Status: Closing - Final Financial Rev  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTMA - PI Matthew Tarr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	63,710.41	0.00	(63,710.41)	(63,710.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	63,437.00	63,437.00	0.00	0.00	0.00	63,437.00	63,437.00
<b>*Total: Personnel</b>	<b>63,437.00</b>	<b>63,437.00</b>	<b>0.00</b>	<b>63,710.41</b>	<b>0.00</b>	<b>(273.41)</b>	<b>(273.41)</b>
65YF10 Full Fringe Benefit Distr Expe	26,580.00	26,580.00	0.00	26,949.55	0.00	(369.55)	(369.55)
<b>*Total: Fringe Benefits</b>	<b>26,580.00</b>	<b>26,580.00</b>	<b>0.00</b>	<b>26,949.55</b>	<b>0.00</b>	<b>(369.55)</b>	<b>(369.55)</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,932.95	0.00	(1,932.95)	(1,932.95)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>1,932.95</b>	<b>0.00</b>	<b>1,817.05</b>	<b>1,817.05</b>
7112 Research Supplies	5,439.00	5,439.00	0.00	0.00	0.00	5,439.00	5,439.00
711200 Research Supplies	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,013.10	0.00	(5,013.10)	(5,013.10)
<b>*Total: Supplies</b>	<b>5,439.00</b>	<b>5,439.00</b>	<b>0.00</b>	<b>6,613.10</b>	<b>0.00</b>	<b>(1,174.10)</b>	<b>(1,174.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,206.00</b>	<b>99,206.00</b>	<b>0.00</b>	<b>99,206.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	25,794.00	25,794.00	0.00	25,793.53	0.00	0.47	0.47
<b>*Total: Indirect Costs</b>	<b>25,794.00</b>	<b>25,794.00</b>	<b>0.00</b>	<b>25,793.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,794.00</b>	<b>25,794.00</b>	<b>0.00</b>	<b>25,793.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>124,999.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	124,999.54	0.00	(124,999.54)	(124,999.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,999.54</b>	<b>0.00</b>	<b>(124,999.54)</b>	<b>(124,999.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,999.54</b>	<b>0.00</b>	<b>(124,999.54)</b>	<b>(124,999.54)</b>

Grant: 13F340 - Ext Wildlife Conservation Yr2  
 Fund: 15P219 - Ext. Wildlife Conservation PI

Status: Closing - Final Financial Rev  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/27/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,811.41	1,811.41	0.00	0.00	0.00	1,811.41	1,811.41
711200 Research Supplies	0.00	0.00	0.00	58.21	0.00	(58.21)	(58.21)
717000 Consulting-General	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	498.05	0.00	(498.05)	(498.05)
<b>*Total: Supplies</b>	<b>1,811.41</b>	<b>1,811.41</b>	<b>0.00</b>	<b>1,811.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,811.41</b>	<b>1,811.41</b>	<b>0.00</b>	<b>1,811.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	470.97	470.97	0.00	470.97	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>470.97</b>	<b>470.97</b>	<b>0.00</b>	<b>470.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.97</b>	<b>470.97</b>	<b>0.00</b>	<b>470.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,282.38</b>	<b>2,282.38</b>	<b>0.00</b>	<b>2,282.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,282.38	0.00	(2,282.38)	(2,282.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,282.38</b>	<b>0.00</b>	<b>(2,282.38)</b>	<b>(2,282.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,282.38</b>	<b>0.00</b>	<b>(2,282.38)</b>	<b>(2,282.38)</b>

Grant: 13F341 - Taking Action Wildlife-Pr Yr2  
 Fund: 13F341 - Taking Action Wildlife-Pr Yr2

Status: Closing - Final Financial Rev  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	34,076.55	0.00	(34,076.55)	(34,076.55)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	34,288.00	34,288.00	0.00	0.00	0.00	34,288.00	34,288.00
<b>*Total: Personnel</b>	<b>34,288.00</b>	<b>34,288.00</b>	<b>0.00</b>	<b>34,076.55</b>	<b>0.00</b>	<b>211.45</b>	<b>211.45</b>
65YF10 Full Fringe Benefit Distr Expe	14,369.00	14,369.00	0.00	14,414.48	0.00	(45.48)	(45.48)
<b>*Total: Fringe Benefits</b>	<b>14,369.00</b>	<b>14,369.00</b>	<b>0.00</b>	<b>14,414.48</b>	<b>0.00</b>	<b>(45.48)</b>	<b>(45.48)</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	736.27	0.00	(736.27)	(736.27)
<b>*Total: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>736.27</b>	<b>0.00</b>	<b>363.73</b>	<b>363.73</b>
711100 Supplies-General	0.00	0.00	0.00	227.35	0.00	(227.35)	(227.35)
7112 Research Supplies	2,451.04	2,451.04	0.00	0.00	0.00	2,451.04	2,451.04
711200 Research Supplies	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,483.91	0.00	(1,483.91)	(1,483.91)
<b>*Total: Supplies</b>	<b>2,451.04</b>	<b>2,451.04</b>	<b>0.00</b>	<b>2,971.25</b>	<b>0.00</b>	<b>(520.21)</b>	<b>(520.21)</b>
7300 Subcontracts	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
730002 Subcontracts 02	0.00	0.00	0.00	4,485.00	0.00	(4,485.00)	(4,485.00)
<b>*Total: Contractual</b>	<b>4,485.00</b>	<b>4,485.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,693.04</b>	<b>56,693.04</b>	<b>0.00</b>	<b>56,683.55</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
760300 F&A Expenditures	14,740.39	14,740.39	0.00	14,737.66	0.00	2.73	2.73
<b>*Total: Indirect Costs</b>	<b>14,740.39</b>	<b>14,740.39</b>	<b>0.00</b>	<b>14,737.66</b>	<b>0.00</b>	<b>2.73</b>	<b>2.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,740.39</b>	<b>14,740.39</b>	<b>0.00</b>	<b>14,737.66</b>	<b>0.00</b>	<b>2.73</b>	<b>2.73</b>
<b>***Total Expenditures</b>	<b>71,433.43</b>	<b>71,433.43</b>	<b>0.00</b>	<b>71,421.21</b>	<b>0.00</b>	<b>12.22</b>	<b>12.22</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	71,421.21	0.00	(71,421.21)	(71,421.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,421.21</b>	<b>0.00</b>	<b>(71,421.21)</b>	<b>(71,421.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F341 - Taking Action Wildlife-Pr Yr2  
 Fund: 13F341 - Taking Action Wildlife-Pr Yr2

Status: Closing - Final Financial Rev  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/12/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 26	Budget Controls	DOC
Rev Account: 530100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	71,421.21	0.00	(71,421.21)	(71,421.21)





Grant: 13F341 - Taking Action Wildlife-Pr Yr2  
 Fund: 15P222 - Taking Action Wildlife-Pr Yr2 PI

Status: Closing - Final Financial Rev  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 11/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,117.46	1,069.84	0.00	0.00	0.00	1,117.46	1,069.84
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.71	0.00	(0.71)	(0.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,059.80	0.00	(1,059.80)	(1,059.80)
<b>*Total: Supplies</b>	<b>1,117.46</b>	<b>1,069.84</b>	<b>0.00</b>	<b>1,069.84</b>	<b>0.00</b>	<b>47.62</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,117.46</b>	<b>1,069.84</b>	<b>0.00</b>	<b>1,069.84</b>	<b>0.00</b>	<b>47.62</b>	<b>(0.00)</b>
760300 F&A Expenditures	290.54	278.16	0.00	278.16	0.00	12.38	0.00
<b>*Total: Indirect Costs</b>	<b>290.54</b>	<b>278.16</b>	<b>0.00</b>	<b>278.16</b>	<b>0.00</b>	<b>12.38</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>290.54</b>	<b>278.16</b>	<b>0.00</b>	<b>278.16</b>	<b>0.00</b>	<b>12.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,408.00</b>	<b>1,348.00</b>	<b>0.00</b>	<b>1,348.00</b>	<b>0.00</b>	<b>60.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348.00</b>	<b>0.00</b>	<b>(1,348.00)</b>	<b>(1,348.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348.00</b>	<b>0.00</b>	<b>(1,348.00)</b>	<b>(1,348.00)</b>

Grant: 13F342 - RangeWide NECottontail-Pr3 Yr2  
 Fund: 13F342 - RangeWide NECottontail-Pr3 Yr2

Status: Closing - Final Financial Rev  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	3,934.55	0.00	(3,934.55)	(3,934.55)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
<b>*Total: Personnel</b>	<b>3,914.00</b>	<b>3,914.00</b>	<b>0.00</b>	<b>3,934.55</b>	<b>0.00</b>	<b>(20.55)</b>	<b>(20.55)</b>
65YF10 Full Fringe Benefit Distr Expe	1,639.00	1,639.00	0.00	1,664.23	0.00	(25.23)	(25.23)
<b>*Total: Fringe Benefits</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>	<b>1,664.23</b>	<b>0.00</b>	<b>(25.23)</b>	<b>(25.23)</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	211.24	0.00	(211.24)	(211.24)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>211.24</b>	<b>0.00</b>	<b>(11.24)</b>	<b>(11.24)</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>75.08</b>	<b>0.00</b>	<b>124.92</b>	<b>124.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,953.00</b>	<b>5,953.00</b>	<b>0.00</b>	<b>5,885.10</b>	<b>0.00</b>	<b>67.90</b>	<b>67.90</b>
760300 F&A Expenditures	1,547.00	1,547.00	0.00	1,530.09	0.00	16.91	16.91
<b>*Total: Indirect Costs</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>0.00</b>	<b>1,530.09</b>	<b>0.00</b>	<b>16.91</b>	<b>16.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>0.00</b>	<b>1,530.09</b>	<b>0.00</b>	<b>16.91</b>	<b>16.91</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,415.19</b>	<b>0.00</b>	<b>84.81</b>	<b>84.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,415.19	0.00	(7,415.19)	(7,415.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,415.19</b>	<b>0.00</b>	<b>(7,415.19)</b>	<b>(7,415.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,415.19</b>	<b>0.00</b>	<b>(7,415.19)</b>	<b>(7,415.19)</b>

Grant: 13F343 - Citizen Sci-E.Cottontail PrYr2  
 Fund: 13F343 - Citizen Sci-E.Cottontail PrYr2

Status: Closing - Final Financial Rev  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071917-083 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	826.97	0.00	(826.97)	(826.97)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	780.00	780.00	0.00	0.00	0.00	780.00	780.00
<b>*Total: Personnel</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>826.97</b>	<b>0.00</b>	<b>(46.97)</b>	<b>(46.97)</b>
65YF10 Full Fringe Benefit Distr Expe	327.00	327.00	0.00	349.90	0.00	(22.90)	(22.90)
<b>*Total: Fringe Benefits</b>	<b>327.00</b>	<b>327.00</b>	<b>0.00</b>	<b>349.90</b>	<b>0.00</b>	<b>(22.90)</b>	<b>(22.90)</b>
710 Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
<b>*Total: Travel</b>	<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>13.90</b>	<b>0.00</b>	<b>70.10</b>	<b>70.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,191.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>1,190.77</b>	<b>0.00</b>	<b>0.23</b>	<b>0.23</b>
760300 F&A Expenditures	309.00	309.00	0.00	309.61	0.00	(0.61)	(0.61)
<b>*Total: Indirect Costs</b>	<b>309.00</b>	<b>309.00</b>	<b>0.00</b>	<b>309.61</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>309.00</b>	<b>309.00</b>	<b>0.00</b>	<b>309.61</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.38</b>	<b>0.00</b>	<b>(0.38)</b>	<b>(0.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,500.38	0.00	(1,500.38)	(1,500.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.38</b>	<b>0.00</b>	<b>(1,500.38)</b>	<b>(1,500.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.38</b>	<b>0.00</b>	<b>(1,500.38)</b>	<b>(1,500.38)</b>

Grant: 13F344 - White and Seavey Islands  
 Fund: 13F344 - White and Seavey Islands

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/17/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	04171973	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	28,563.00	28,563.00	0.00	0.00	0.00	28,563.00	28,563.00
61DTEX Full Time Temp - Exempt	0.00	0.00	6,960.49	21,762.42	6,389.11	(28,151.53)	(28,151.53)
<b>*Total: Personnel</b>	<b>28,563.00</b>	<b>28,563.00</b>	<b>6,960.49</b>	<b>21,762.42</b>	<b>6,389.11</b>	<b>411.47</b>	<b>411.47</b>
65YF10 Full Fringe Benefit Distr Expe	2,314.00	2,314.00	0.00	0.00	0.00	2,314.00	2,314.00
65YT10 FT Temp Benefit Distr	0.00	0.00	553.41	1,784.98	511.13	(2,296.11)	(2,296.11)
<b>*Total: Fringe Benefits</b>	<b>2,314.00</b>	<b>2,314.00</b>	<b>553.41</b>	<b>1,784.98</b>	<b>511.13</b>	<b>17.89</b>	<b>17.89</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
711186 Operating supplies	0.00	0.00	268.67	551.36	0.00	(551.36)	(551.36)
7112 Research Supplies	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
711200 Research Supplies	0.00	0.00	230.13	2,010.29	0.00	(2,010.29)	(2,010.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	9.64	9.64	0.00	(9.64)	(9.64)
<b>*Total: Supplies</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>508.44</b>	<b>2,571.29</b>	<b>0.00</b>	<b>1,838.71</b>	<b>1,838.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,187.00</b>	<b>36,187.00</b>	<b>8,022.34</b>	<b>26,118.69</b>	<b>6,900.24</b>	<b>3,168.07</b>	<b>3,168.07</b>
760300 F&A Expenditures	9,408.00	9,408.00	2,085.80	6,790.85	0.00	2,617.15	2,617.15
<b>*Total: Indirect Costs</b>	<b>9,408.00</b>	<b>9,408.00</b>	<b>2,085.80</b>	<b>6,790.85</b>	<b>0.00</b>	<b>2,617.15</b>	<b>2,617.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,408.00</b>	<b>9,408.00</b>	<b>2,085.80</b>	<b>6,790.85</b>	<b>0.00</b>	<b>2,617.15</b>	<b>2,617.15</b>
<b>***Total Expenditures</b>	<b>45,595.00</b>	<b>45,595.00</b>	<b>10,108.14</b>	<b>32,909.54</b>	<b>6,900.24</b>	<b>5,785.22</b>	<b>5,785.22</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,108.14	32,909.54	0.00	(32,909.54)	(32,909.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,108.14</b>	<b>32,909.54</b>	<b>0.00</b>	<b>(32,909.54)</b>	<b>(32,909.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,108.14</b>	<b>32,909.54</b>	<b>0.00</b>	<b>(32,909.54)</b>	<b>(32,909.54)</b>

Grant: 13F344 - White and Seavey Islands  
 Fund: 13F345 - Predator Management

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/17/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	04171973	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	712.00	712.00	0.00	0.00	0.00	712.00	712.00
61DTEX Full Time Temp - Exempt	0.00	0.00	299.11	651.12	49.85	(700.97)	(700.97)
<b>*Total: Personnel</b>	<b>712.00</b>	<b>712.00</b>	<b>299.11</b>	<b>651.12</b>	<b>49.85</b>	<b>11.03</b>	<b>11.03</b>
65YF10 Full Fringe Benefit Distr Expe	58.00	58.00	0.00	0.00	0.00	58.00	58.00
65YT10 FT Temp Benefit Distr	0.00	0.00	23.94	53.10	3.99	(57.09)	(57.09)
<b>*Total: Fringe Benefits</b>	<b>58.00</b>	<b>58.00</b>	<b>23.94</b>	<b>53.10</b>	<b>3.99</b>	<b>0.91</b>	<b>0.91</b>
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	33.74	0.00	(33.74)	(33.74)
<b>*Total: Supplies</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>33.74</b>	<b>0.00</b>	<b>91.26</b>	<b>91.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>895.00</b>	<b>895.00</b>	<b>323.05</b>	<b>737.96</b>	<b>53.84</b>	<b>103.20</b>	<b>103.20</b>
760300 F&A Expenditures	232.00	232.00	83.97	191.84	0.00	40.16	40.16
<b>*Total: Indirect Costs</b>	<b>232.00</b>	<b>232.00</b>	<b>83.97</b>	<b>191.84</b>	<b>0.00</b>	<b>40.16</b>	<b>40.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>232.00</b>	<b>232.00</b>	<b>83.97</b>	<b>191.84</b>	<b>0.00</b>	<b>40.16</b>	<b>40.16</b>
<b>***Total Expenditures</b>	<b>1,127.00</b>	<b>1,127.00</b>	<b>407.02</b>	<b>929.80</b>	<b>53.84</b>	<b>143.36</b>	<b>143.36</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	407.02	929.80	0.00	(929.80)	(929.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>407.02</b>	<b>929.80</b>	<b>0.00</b>	<b>(929.80)</b>	<b>(929.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>407.02</b>	<b>929.80</b>	<b>0.00</b>	<b>(929.80)</b>	<b>(929.80)</b>

Grant: 13F344 - White and Seavey Islands  
 Fund: 13F346 - Roseate

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 04171973 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

**Fund Information**  
 Effective Date: 04/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
61DTEX Full Time Temp - Exempt	0.00	0.00	2,418.08	5,260.81	2,082.69	(7,343.50)	(7,343.50)
<b>*Total: Personnel</b>	<b>6,926.00</b>	<b>6,926.00</b>	<b>2,418.08</b>	<b>5,260.81</b>	<b>2,082.69</b>	<b>(417.50)</b>	<b>(417.50)</b>
65YF10 Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	561.00	561.00
65YT10 FT Temp Benefit Distr	0.00	0.00	196.85	433.57	166.62	(600.19)	(600.19)
<b>*Total: Fringe Benefits</b>	<b>561.00</b>	<b>561.00</b>	<b>196.85</b>	<b>433.57</b>	<b>166.62</b>	<b>(39.19)</b>	<b>(39.19)</b>
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>2,614.93</b>	<b>5,694.38</b>	<b>2,249.31</b>	<b>(6.69)</b>	<b>(6.69)</b>
760300 F&A Expenditures	2,063.00	2,063.00	679.88	1,480.53	0.00	582.47	582.47
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>679.88</b>	<b>1,480.53</b>	<b>0.00</b>	<b>582.47</b>	<b>582.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>679.88</b>	<b>1,480.53</b>	<b>0.00</b>	<b>582.47</b>	<b>582.47</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,294.81</b>	<b>7,174.91</b>	<b>2,249.31</b>	<b>575.78</b>	<b>575.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,294.81	7,174.91	0.00	(7,174.91)	(7,174.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>7,174.91</b>	<b>0.00</b>	<b>(7,174.91)</b>	<b>(7,174.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>7,174.91</b>	<b>0.00</b>	<b>(7,174.91)</b>	<b>(7,174.91)</b>

Grant: 13F344 - White and Seavey Islands  
 Fund: 15CC20 - Roseate - CS

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 04171973 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

**Fund Information**  
 Effective Date: 04/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	611.00	611.00	0.00	0.00	0.00	611.00	611.00
615F10 PAT	0.00	0.00	0.00	0.00	606.44	(606.44)	(606.44)
<b>*Total: Personnel</b>	<b>611.00</b>	<b>611.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.44</b>	<b>4.56</b>	<b>4.56</b>
65YF10 Full Fringe Benefit Distr Expe	271.00	271.00	0.00	0.00	272.90	(1.90)	(1.90)
<b>*Total: Fringe Benefits</b>	<b>271.00</b>	<b>271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.90</b>	<b>(1.90)</b>	<b>(1.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.34</b>	<b>2.66</b>	<b>2.66</b>
760300 F&A Expenditures	229.00	229.00	0.00	0.00	0.00	229.00	229.00
<b>*Total: Indirect Costs</b>	<b>229.00</b>	<b>229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>229.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229.00</b>	<b>229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>229.00</b>
<b>***Total Expenditures</b>	<b>1,111.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.34</b>	<b>231.66</b>	<b>231.66</b>

Grant: 13F344 - White and Seavey Islands  
 Fund: 15CC21 - White and Seavey Islands - CS

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 04171973 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

**Fund Information**  
 Effective Date: 04/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,069.00	13,069.00	0.00	0.00	0.00	13,069.00	13,069.00
615F10 PAT	0.00	0.00	0.00	0.00	13,517.49	(13,517.49)	(13,517.49)
<b>*Total: Personnel</b>	<b>13,069.00</b>	<b>13,069.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,517.49</b>	<b>(448.49)</b>	<b>(448.49)</b>
65YF10 Full Fringe Benefit Distr Expe	5,793.00	5,793.00	0.00	0.00	6,082.87	(289.87)	(289.87)
<b>*Total: Fringe Benefits</b>	<b>5,793.00</b>	<b>5,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,082.87</b>	<b>(289.87)</b>	<b>(289.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,862.00</b>	<b>18,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,600.36</b>	<b>(738.36)</b>	<b>(738.36)</b>
760300 F&A Expenditures	4,904.00	4,904.00	0.00	0.00	0.00	4,904.00	4,904.00
<b>*Total: Indirect Costs</b>	<b>4,904.00</b>	<b>4,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,904.00</b>	<b>4,904.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,904.00</b>	<b>4,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,904.00</b>	<b>4,904.00</b>
<b>***Total Expenditures</b>	<b>23,766.00</b>	<b>23,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,600.36</b>	<b>4,165.64</b>	<b>4,165.64</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	894.00	894.00	0.00	(894.00)	(894.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>(894.00)</b>	<b>(894.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>(894.00)</b>	<b>(894.00)</b>





Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F347 - Ext Wildlife Conservation

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,739.00	78,739.00	0.00	0.00	0.00	78,739.00	78,739.00
<b>*Total: Personnel</b>	<b>78,739.00</b>	<b>78,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,739.00</b>	<b>78,739.00</b>
65YF10 Full Fringe Benefit Distr Expe	35,433.00	35,433.00	0.00	0.00	0.00	35,433.00	35,433.00
<b>*Total: Fringe Benefits</b>	<b>35,433.00</b>	<b>35,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,433.00</b>	<b>35,433.00</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	494.16	494.16	0.00	(494.16)	(494.16)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>494.16</b>	<b>494.16</b>	<b>0.00</b>	<b>7,505.84</b>	<b>7,505.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,172.00</b>	<b>122,172.00</b>	<b>494.16</b>	<b>494.16</b>	<b>0.00</b>	<b>121,677.84</b>	<b>121,677.84</b>
760300 F&A Expenditures	31,764.00	31,764.00	128.48	128.48	0.00	31,635.52	31,635.52
<b>*Total: Indirect Costs</b>	<b>31,764.00</b>	<b>31,764.00</b>	<b>128.48</b>	<b>128.48</b>	<b>0.00</b>	<b>31,635.52</b>	<b>31,635.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,764.00</b>	<b>31,764.00</b>	<b>128.48</b>	<b>128.48</b>	<b>0.00</b>	<b>31,635.52</b>	<b>31,635.52</b>
<b>***Total Expenditures</b>	<b>153,936.00</b>	<b>153,936.00</b>	<b>622.64</b>	<b>622.64</b>	<b>0.00</b>	<b>153,313.36</b>	<b>153,313.36</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	622.64	622.64	0.00	(622.64)	(622.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>622.64</b>	<b>622.64</b>	<b>0.00</b>	<b>(622.64)</b>	<b>(622.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>622.64</b>	<b>622.64</b>	<b>0.00</b>	<b>(622.64)</b>	<b>(622.64)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F348 - Proj 1B-Coverts Training

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,044.00	51,044.00	0.00	0.00	0.00	51,044.00	51,044.00
<b>*Total: Personnel</b>	<b>51,044.00</b>	<b>51,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,044.00</b>	<b>51,044.00</b>
65YF10 Full Fringe Benefit Distr Expe	22,970.00	22,970.00	0.00	0.00	0.00	22,970.00	22,970.00
<b>*Total: Fringe Benefits</b>	<b>22,970.00</b>	<b>22,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,970.00</b>	<b>22,970.00</b>
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>*Total: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
7112 Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
719005 Business Meals-Group or Class Meals	0.00	0.00	1,134.00	1,134.00	0.00	(1,134.00)	(1,134.00)
<b>*Total: Supplies</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>1,134.00</b>	<b>1,134.00</b>	<b>0.00</b>	<b>15,666.00</b>	<b>15,666.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,114.00</b>	<b>92,114.00</b>	<b>1,134.00</b>	<b>1,134.00</b>	<b>0.00</b>	<b>90,980.00</b>	<b>90,980.00</b>
760300 F&A Expenditures	23,950.00	23,950.00	294.84	294.84	0.00	23,655.16	23,655.16
<b>*Total: Indirect Costs</b>	<b>23,950.00</b>	<b>23,950.00</b>	<b>294.84</b>	<b>294.84</b>	<b>0.00</b>	<b>23,655.16</b>	<b>23,655.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,950.00</b>	<b>23,950.00</b>	<b>294.84</b>	<b>294.84</b>	<b>0.00</b>	<b>23,655.16</b>	<b>23,655.16</b>
<b>***Total Expenditures</b>	<b>116,064.00</b>	<b>116,064.00</b>	<b>1,428.84</b>	<b>1,428.84</b>	<b>0.00</b>	<b>114,635.16</b>	<b>114,635.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,428.84	1,428.84	0.00	(1,428.84)	(1,428.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,428.84</b>	<b>1,428.84</b>	<b>0.00</b>	<b>(1,428.84)</b>	<b>(1,428.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,428.84</b>	<b>1,428.84</b>	<b>0.00</b>	<b>(1,428.84)</b>	<b>(1,428.84)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F349 - Projll: Taking Action Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEVE  
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,410.00	37,410.00	0.00	0.00	0.00	37,410.00	37,410.00
<b>*Total: Personnel</b>	<b>37,410.00</b>	<b>37,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,410.00</b>	<b>37,410.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,834.00	16,834.00	0.00	0.00	0.00	16,834.00	16,834.00
<b>*Total: Fringe Benefits</b>	<b>16,834.00</b>	<b>16,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,834.00</b>	<b>16,834.00</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D00 Domestic Travel NH	0.00	0.00	34.22	34.22	0.00	(34.22)	(34.22)
<b>*Total: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>34.22</b>	<b>34.22</b>	<b>0.00</b>	<b>1,565.78</b>	<b>1,565.78</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,844.00</b>	<b>60,844.00</b>	<b>34.22</b>	<b>34.22</b>	<b>0.00</b>	<b>60,809.78</b>	<b>60,809.78</b>
760300 F&A Expenditures	15,820.00	15,820.00	8.90	8.90	0.00	15,811.10	15,811.10
<b>*Total: Indirect Costs</b>	<b>15,820.00</b>	<b>15,820.00</b>	<b>8.90</b>	<b>8.90</b>	<b>0.00</b>	<b>15,811.10</b>	<b>15,811.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,820.00</b>	<b>15,820.00</b>	<b>8.90</b>	<b>8.90</b>	<b>0.00</b>	<b>15,811.10</b>	<b>15,811.10</b>
<b>***Total Expenditures</b>	<b>76,664.00</b>	<b>76,664.00</b>	<b>43.12</b>	<b>43.12</b>	<b>0.00</b>	<b>76,620.88</b>	<b>76,620.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	43.12	43.12	0.00	(43.12)	(43.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43.12</b>	<b>43.12</b>	<b>0.00</b>	<b>(43.12)</b>	<b>(43.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43.12</b>	<b>43.12</b>	<b>0.00</b>	<b>(43.12)</b>	<b>(43.12)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F350 - ProjIII:TechAsst-SpeciesHabita

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
<b>*Total: Personnel</b>	<b>19,282.00</b>	<b>19,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,282.00</b>	<b>19,282.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
<b>*Total: Fringe Benefits</b>	<b>8,676.00</b>	<b>8,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,676.00</b>	<b>8,676.00</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,658.00</b>	<b>30,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,658.00</b>	<b>30,658.00</b>
760300 F&A Expenditures	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
<b>*Total: Indirect Costs</b>	<b>7,972.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,972.00</b>	<b>7,972.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,972.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,972.00</b>	<b>7,972.00</b>
<b>***Total Expenditures</b>	<b>38,630.00</b>	<b>38,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,630.00</b>	<b>38,630.00</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F351 - Proj IV: SGCN

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,544.00	12,544.00	0.00	0.00	0.00	12,544.00	12,544.00
<b>*Total: Personnel</b>	<b>12,544.00</b>	<b>12,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,544.00</b>	<b>12,544.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,645.00	5,645.00	0.00	0.00	0.00	5,645.00	5,645.00
<b>*Total: Fringe Benefits</b>	<b>5,645.00</b>	<b>5,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,645.00</b>	<b>5,645.00</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,789.00</b>	<b>19,789.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>19,759.00</b>	<b>19,759.00</b>
760300 F&A Expenditures	5,145.00	5,145.00	7.80	7.80	0.00	5,137.20	5,137.20
<b>*Total: Indirect Costs</b>	<b>5,145.00</b>	<b>5,145.00</b>	<b>7.80</b>	<b>7.80</b>	<b>0.00</b>	<b>5,137.20</b>	<b>5,137.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,145.00</b>	<b>5,145.00</b>	<b>7.80</b>	<b>7.80</b>	<b>0.00</b>	<b>5,137.20</b>	<b>5,137.20</b>
<b>***Total Expenditures</b>	<b>24,934.00</b>	<b>24,934.00</b>	<b>37.80</b>	<b>37.80</b>	<b>0.00</b>	<b>24,896.20</b>	<b>24,896.20</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	37.80	37.80	0.00	(37.80)	(37.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37.80</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>(37.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37.80</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>(37.80)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC49 - Proj 1B-Coverts Training CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,174.00	21,174.00	0.00	0.00	0.00	21,174.00	21,174.00
<b>*Total: Personnel</b>	<b>21,174.00</b>	<b>21,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,174.00</b>	<b>21,174.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,528.00	9,528.00	0.00	0.00	0.00	9,528.00	9,528.00
<b>*Total: Fringe Benefits</b>	<b>9,528.00</b>	<b>9,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,528.00</b>	<b>9,528.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,702.00</b>	<b>30,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,702.00</b>	<b>30,702.00</b>
760300 F&A Expenditures	7,983.00	7,983.00	0.00	0.00	0.00	7,983.00	7,983.00
<b>*Total: Indirect Costs</b>	<b>7,983.00</b>	<b>7,983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,983.00</b>	<b>7,983.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,983.00</b>	<b>7,983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,983.00</b>	<b>7,983.00</b>
<b>***Total Expenditures</b>	<b>38,685.00</b>	<b>38,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,685.00</b>	<b>38,685.00</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC50 - Proj IV: SGCN CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,349.00	7,349.00	0.00	0.00	0.00	7,349.00	7,349.00
<b>*Total: Personnel</b>	<b>7,349.00</b>	<b>7,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,349.00</b>	<b>7,349.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,307.00	3,307.00	0.00	0.00	0.00	3,307.00	3,307.00
<b>*Total: Fringe Benefits</b>	<b>3,307.00</b>	<b>3,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,307.00</b>	<b>3,307.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,656.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>10,656.00</b>
760300 F&A Expenditures	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	2,771.00
<b>*Total: Indirect Costs</b>	<b>2,771.00</b>	<b>2,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,771.00</b>	<b>2,771.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,771.00</b>	<b>2,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,771.00</b>	<b>2,771.00</b>
<b>***Total Expenditures</b>	<b>13,427.00</b>	<b>13,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,427.00</b>	<b>13,427.00</b>



Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC51 - Ext Wildlife Conservation CS

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,087.00	28,087.00	0.00	0.00	0.00	28,087.00	28,087.00
<b>*Total: Personnel</b>	<b>28,087.00</b>	<b>28,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,087.00</b>	<b>28,087.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,639.00	12,639.00	0.00	0.00	0.00	12,639.00	12,639.00
<b>*Total: Fringe Benefits</b>	<b>12,639.00</b>	<b>12,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,639.00</b>	<b>12,639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,726.00</b>	<b>40,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,726.00</b>	<b>40,726.00</b>
760300 F&A Expenditures	10,589.00	10,589.00	0.00	0.00	0.00	10,589.00	10,589.00
<b>*Total: Indirect Costs</b>	<b>10,589.00</b>	<b>10,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,589.00</b>	<b>10,589.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,589.00</b>	<b>10,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,589.00</b>	<b>10,589.00</b>
<b>***Total Expenditures</b>	<b>51,315.00</b>	<b>51,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,315.00</b>	<b>51,315.00</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC52 - ProjIII:TechAsst-SpeciesHabita CS

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/19/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF 26.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR 26	Budget Controls	DOC
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,385.00	11,385.00	0.00	0.00	0.00	11,385.00	11,385.00
<b>*Total: Personnel</b>	<b>11,385.00</b>	<b>11,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,385.00</b>	<b>11,385.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,124.00	5,124.00	0.00	0.00	0.00	5,124.00	5,124.00
<b>*Total: Fringe Benefits</b>	<b>5,124.00</b>	<b>5,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,124.00</b>	<b>5,124.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,509.00</b>	<b>16,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,509.00</b>	<b>16,509.00</b>
760300 F&A Expenditures	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
<b>*Total: Indirect Costs</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,292.00</b>	<b>4,292.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,292.00</b>	<b>4,292.00</b>
<b>***Total Expenditures</b>	<b>20,801.00</b>	<b>20,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,801.00</b>	<b>20,801.00</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC53 - ProjII: Taking Action Wildlife CS

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/19/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF 26.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR 26	Budget Controls	DOC
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,988.00	13,988.00	0.00	0.00	0.00	13,988.00	13,988.00
<b>*Total: Personnel</b>	<b>13,988.00</b>	<b>13,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,988.00</b>	<b>13,988.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
<b>*Total: Fringe Benefits</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.00</b>	<b>6,294.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,282.00</b>	<b>20,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,282.00</b>	<b>20,282.00</b>
760300 F&A Expenditures	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
<b>*Total: Indirect Costs</b>	<b>5,273.00</b>	<b>5,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.00</b>	<b>5,273.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,273.00</b>	<b>5,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.00</b>	<b>5,273.00</b>
<b>***Total Expenditures</b>	<b>25,555.00</b>	<b>25,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,555.00</b>	<b>25,555.00</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15P234 - Project 1B - Coverts Training PI

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/29/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXNTHA - PI Haley Andreozzi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	645.89	645.89	0.00	0.00	0.00	645.89	645.89
<b>*Total: Supplies</b>	<b>645.89</b>	<b>645.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.89</b>	<b>645.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>645.89</b>	<b>645.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.89</b>	<b>645.89</b>
760300 F&A Expenditures	167.93	167.93	0.00	0.00	0.00	167.93	167.93
<b>*Total: Indirect Costs</b>	<b>167.93</b>	<b>167.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.93</b>	<b>167.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>167.93</b>	<b>167.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.93</b>	<b>167.93</b>
<b>***Total Expenditures</b>	<b>813.82</b>	<b>813.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813.82</b>	<b>813.82</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	813.82	0.00	(813.82)	(813.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813.82</b>	<b>0.00</b>	<b>(813.82)</b>	<b>(813.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813.82</b>	<b>0.00</b>	<b>(813.82)</b>	<b>(813.82)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/2018	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
<b>*Total: Personnel</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>67,096.23</b>	<b>0.00</b>	<b>(67,096.23)</b>	<b>4,903.77</b>
710000 In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,207.11</b>	<b>0.00</b>	<b>(5,207.11)</b>	<b>(1,207.11)</b>
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,696.66</b>	<b>0.00</b>	<b>(7,696.66)</b>	<b>(3,696.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/2003	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,737.67</b>	<b>0.00</b>	<b>1,262.33</b>	<b>1,262.33</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,344.71</b>	<b>0.00</b>	<b>(344.71)</b>	<b>(344.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
<b>*Total: Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/2013	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,337.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.12</b>	<b>0.00</b>	<b>(5,663.12)</b>	<b>(5,663.12)</b>
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.95</b>	<b>0.00</b>	<b>(2,131.95)</b>	<b>(2,131.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD					
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	None	CFDA #:	97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG			35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1					

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>80,445.00</b>	<b>80,445.00</b>	<b>0.00</b>	<b>82,224.54</b>	<b>0.00</b>	<b>(1,779.54)</b>	<b>(1,779.54)</b>
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
<b>*Total: Fringe Benefits</b>	<b>18,665.00</b>	<b>18,665.00</b>	<b>0.00</b>	<b>15,510.14</b>	<b>0.00</b>	<b>3,154.86</b>	<b>3,154.86</b>
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,226.72</b>	<b>0.00</b>	<b>(226.72)</b>	<b>(226.72)</b>
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
<b>*Total: Supplies</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>2,850.17</b>	<b>0.00</b>	<b>(849.17)</b>	<b>(849.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,111.00</b>	<b>111,111.00</b>	<b>0.00</b>	<b>110,811.57</b>	<b>0.00</b>	<b>299.43</b>	<b>299.43</b>
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
<b>*Total: Indirect Costs</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

**Revenue**



Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 01/27/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UDCECG 35  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment  
 Type: Grant  
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	NH Office of the Governor	Effective Date:	08/19/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	CFDA #:	97.039	Expend End Date:	IDC Dist From Code:	14ZCLR	35	
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:		Fund Type Level 2	P1			

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,094.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,037.00</b>
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Grant: 13G098 - Station Equipment Transfer  
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process  
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T  
 Sponsor: NH Office of Strategic Initiatives  
 Sponsor ID: DE-EE00028 CFDA #: 81.041  
 Resp Org: UTAVPF  
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

**Fund Information**  
 Effective Date: 11/10/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UTDC04 - Repair and Renovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>

Grant: 13G101 - GRANIT FY20-21  
 Fund: 13G101 - GRANIT FY20-21

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061919-108	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD			
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
<b>*Total: Personnel</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,500.00</b>	<b>45,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00
<b>*Total: Fringe Benefits</b>	<b>20,475.00</b>	<b>20,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,475.00</b>	<b>20,475.00</b>
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
<b>*Total: Travel</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
<b>*Total: Supplies</b>	<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,728.00</b>	<b>5,728.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,115.00</b>	<b>72,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,115.00</b>	<b>72,115.00</b>
760300 F&A Expenditures	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
<b>*Total: Indirect Costs</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,385.00</b>	<b>25,385.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,385.00</b>	<b>25,385.00</b>
<b>***Total Expenditures</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.00</b>	<b>97,500.00</b>

Grant: 13G101 - GRANIT FY20-21  
 Fund: 13G102 - GRANIT 21

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061919-108	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD			
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
<b>*Total: Personnel</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,500.00</b>	<b>45,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00
<b>*Total: Fringe Benefits</b>	<b>20,475.00</b>	<b>20,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,475.00</b>	<b>20,475.00</b>
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
<b>*Total: Travel</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
<b>*Total: Supplies</b>	<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,728.00</b>	<b>5,728.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,115.00</b>	<b>72,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,115.00</b>	<b>72,115.00</b>
760300 F&A Expenditures	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
<b>*Total: Indirect Costs</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,385.00</b>	<b>25,385.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,385.00</b>	<b>25,385.00</b>
<b>***Total Expenditures</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.00</b>	<b>97,500.00</b>

Grant: 13GFNO - 2009-2010 NH State Grant  
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>

Grant: 13GFN1 - 2010-2011 NH State Grant  
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>

Grant: 13GFN7 - 2006-2007 NH State Grant  
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>



Grant: 13GFN8 - 2007-2008 NH State Grant  
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>

Grant: 13GFN9 - 2008-2009 NH State Grant  
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>

Grant: 13H224 - Child Support Guidelins in NH  
 Fund: 13H224 - Child Support Guidelines in NH

Status: Closing - OSR/Central Off Review  
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name:	Smith, Kristin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/27/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060717-008	CFDA #:	93.563	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,093.02	0.00	(9,093.02)	(9,093.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,032.94	0.00	(27,032.94)	(27,032.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,922.00	70,922.00	0.00	0.00	0.00	70,922.00	70,922.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	21,283.60	0.00	(21,283.60)	(21,283.60)
61CPEX Part Time Salary	0.00	0.00	0.00	6,345.41	0.00	(6,345.41)	(6,345.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
61SNSH Student Labor	0.00	0.00	0.00	10,147.33	0.00	(10,147.33)	(10,147.33)
<b>*Total: Personnel</b>	<b>70,922.00</b>	<b>70,922.00</b>	<b>0.00</b>	<b>76,170.77</b>	<b>0.00</b>	<b>(5,248.77)</b>	<b>(5,248.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
65YF10 Full Fringe Benefit Distr Expe	14,034.00	14,034.00	0.00	11,242.72	0.00	2,791.28	2,791.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.94	0.00	(494.94)	(494.94)
<b>*Total: Fringe Benefits</b>	<b>14,034.00</b>	<b>14,034.00</b>	<b>0.00</b>	<b>14,136.38</b>	<b>0.00</b>	<b>(102.38)</b>	<b>(102.38)</b>
710 Travel	3,468.00	3,468.00	0.00	0.00	0.00	3,468.00	3,468.00
710000 In-State Travel	0.00	0.00	0.00	809.47	0.00	(809.47)	(809.47)
710100 Out-of-State Travel	0.00	0.00	0.00	1,694.61	0.00	(1,694.61)	(1,694.61)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>2,504.08</b>	<b>0.00</b>	<b>963.92</b>	<b>963.92</b>
711100 Supplies-General	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
7112 Research Supplies	3,931.00	3,931.00	0.00	0.00	0.00	3,931.00	3,931.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
<b>*Total: Supplies</b>	<b>3,931.00</b>	<b>3,931.00</b>	<b>0.00</b>	<b>135.39</b>	<b>0.00</b>	<b>3,795.61</b>	<b>3,795.61</b>
721100 Assistantships	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
<b>*Total: Tuition</b>	<b>1,120.00</b>	<b>1,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>1,120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,475.00</b>	<b>93,475.00</b>	<b>0.00</b>	<b>92,946.62</b>	<b>0.00</b>	<b>528.38</b>	<b>528.38</b>

Grant: 13H224 - Child Support Guidelins in NH  
 Fund: 13H224 - Child Support Guidelines in NH

Status: Closing - OSR/Central Off Review  
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name: Smith, Kristin E  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060717-008 CFDA #: 93.563  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 6/7/17 - 6/30/19

**Fund Information**  
 Effective Date: 07/27/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	45,883.00	45,883.00	0.00	46,409.32	0.00	(526.32)	(526.32)
<b>*Total: Indirect Costs</b>	<b>45,883.00</b>	<b>45,883.00</b>	<b>0.00</b>	<b>46,409.32</b>	<b>0.00</b>	<b>(526.32)</b>	<b>(526.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,883.00</b>	<b>45,883.00</b>	<b>0.00</b>	<b>46,409.32</b>	<b>0.00</b>	<b>(526.32)</b>	<b>(526.32)</b>
<b>***Total Expenditures</b>	<b>139,358.00</b>	<b>139,358.00</b>	<b>0.00</b>	<b>139,355.94</b>	<b>0.00</b>	<b>2.06</b>	<b>2.06</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	139,355.94	0.00	(139,355.94)	(139,355.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,355.94</b>	<b>0.00</b>	<b>(139,355.94)</b>	<b>(139,355.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,355.94</b>	<b>0.00</b>	<b>(139,355.94)</b>	<b>(139,355.94)</b>

Grant: 13H243 - CORE FY18-FY19 OMBP FY19  
 Fund: 13H243 - CORE FY18-FY19 OMBP FY19

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	197,148.23	0.00	(197,148.23)	(197,148.23)
615NZ0 PAT Unallocated Budget (Bud Only)	201,097.00	201,097.00	0.00	0.00	0.00	201,097.00	201,097.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,165.38	0.00	(10,165.38)	(10,165.38)
61SNSH Student Labor	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
<b>*Total: Personnel</b>	<b>201,097.00</b>	<b>201,097.00</b>	<b>0.00</b>	<b>207,378.86</b>	<b>0.00</b>	<b>(6,281.86)</b>	<b>(6,281.86)</b>
65YF10 Full Fringe Benefit Distr Expe	74,020.00	74,020.00	0.00	83,393.75	0.00	(9,373.75)	(9,373.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	853.89	0.00	(853.89)	(853.89)
<b>*Total: Fringe Benefits</b>	<b>74,020.00</b>	<b>74,020.00</b>	<b>0.00</b>	<b>84,247.64</b>	<b>0.00</b>	<b>(10,227.64)</b>	<b>(10,227.64)</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,133.69	0.00	(1,133.69)	(1,133.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1,183.25</b>	<b>0.00</b>	<b>(433.25)</b>	<b>(433.25)</b>
711100 Supplies-General	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	13,537.00	0.00	(13,537.00)	(13,537.00)
7112 Research Supplies	83,483.05	83,483.05	0.00	0.00	0.00	83,483.05	83,483.05
717200 Other Professional Services-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,132.36	0.00	(1,132.36)	(1,132.36)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	28,486.48	0.00	(28,486.48)	(28,486.48)
<b>*Total: Supplies</b>	<b>83,483.05</b>	<b>83,483.05</b>	<b>0.00</b>	<b>45,807.07</b>	<b>0.00</b>	<b>37,675.98</b>	<b>37,675.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,350.05</b>	<b>359,350.05</b>	<b>0.00</b>	<b>338,616.82</b>	<b>0.00</b>	<b>20,733.23</b>	<b>20,733.23</b>
760300 F&A Expenditures	53,902.00	53,902.00	0.00	50,792.38	0.00	3,109.62	3,109.62
<b>*Total: Indirect Costs</b>	<b>53,902.00</b>	<b>53,902.00</b>	<b>0.00</b>	<b>50,792.38</b>	<b>0.00</b>	<b>3,109.62</b>	<b>3,109.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,902.00</b>	<b>53,902.00</b>	<b>0.00</b>	<b>50,792.38</b>	<b>0.00</b>	<b>3,109.62</b>	<b>3,109.62</b>
<b>***Total Expenditures</b>	<b>413,252.05</b>	<b>413,252.05</b>	<b>0.00</b>	<b>389,409.20</b>	<b>0.00</b>	<b>23,842.85</b>	<b>23,842.85</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	389,409.20	0.00	(389,409.20)	(389,409.20)

Grant: 13H243 - CORE FY18-FY19 OMBP FY19  
 Fund: 13H243 - CORE FY18-FY19 OMBP FY19

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062117-011 CFDA #: 93.778  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,409.20</b>	<b>0.00</b>	<b>(389,409.20)</b>	<b>(389,409.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,409.20</b>	<b>0.00</b>	<b>(389,409.20)</b>	<b>(389,409.20)</b>

Grant: 13H243 - CORE FY18-FY19 OMBP FY19  
 Fund: 13H256 - CORE QI

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,481.00	47,481.00	0.00	0.00	0.00	47,481.00	47,481.00
615F10 PAT	0.00	0.00	0.00	10,121.74	0.00	(10,121.74)	(10,121.74)
61CPEX Part Time Salary	0.00	0.00	0.00	11,594.17	0.00	(11,594.17)	(11,594.17)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	69,920.00	69,920.00	0.00	0.00	0.00	69,920.00	69,920.00
<b>*Total: Personnel</b>	<b>117,401.00</b>	<b>117,401.00</b>	<b>0.00</b>	<b>24,915.91</b>	<b>0.00</b>	<b>92,485.09</b>	<b>92,485.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
65YF10 Full Fringe Benefit Distr Expe	25,957.00	25,957.00	0.00	4,281.38	0.00	21,675.62	21,675.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	973.93	0.00	(973.93)	(973.93)
<b>*Total: Fringe Benefits</b>	<b>25,957.00</b>	<b>25,957.00</b>	<b>0.00</b>	<b>5,524.11</b>	<b>0.00</b>	<b>20,432.89</b>	<b>20,432.89</b>
710 Travel	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
<b>*Total: Travel</b>	<b>5,230.00</b>	<b>5,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,230.00</b>	<b>5,230.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
722200 Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Participant Support</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,088.00</b>	<b>226,088.00</b>	<b>0.00</b>	<b>30,440.02</b>	<b>0.00</b>	<b>195,647.98</b>	<b>195,647.98</b>
760300 F&A Expenditures	33,913.00	33,913.00	0.00	4,565.99	0.00	29,347.01	29,347.01
<b>*Total: Indirect Costs</b>	<b>33,913.00</b>	<b>33,913.00</b>	<b>0.00</b>	<b>4,565.99</b>	<b>0.00</b>	<b>29,347.01</b>	<b>29,347.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,913.00</b>	<b>33,913.00</b>	<b>0.00</b>	<b>4,565.99</b>	<b>0.00</b>	<b>29,347.01</b>	<b>29,347.01</b>
<b>***Total Expenditures</b>	<b>260,001.00</b>	<b>260,001.00</b>	<b>0.00</b>	<b>35,006.01</b>	<b>0.00</b>	<b>224,994.99</b>	<b>224,994.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	35,006.01	0.00	(35,006.01)	(35,006.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,006.01</b>	<b>0.00</b>	<b>(35,006.01)</b>	<b>(35,006.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,006.01</b>	<b>0.00</b>	<b>(35,006.01)</b>	<b>(35,006.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H243 - CORE FY18-FY19 OMBP FY19  
 Fund: 13H256 - CORE QI

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062117-011 CFDA #: 93.778  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJP - PI Josephine Porter**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H243 - CORE FY18-FY19 OMBP FY19  
 Fund: 13H257 - CORE Claims-Amendment 2

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,141.00	65,141.00	0.00	0.00	0.00	65,141.00	65,141.00
615F10 PAT	0.00	0.00	0.00	30,870.89	0.00	(30,870.89)	(30,870.89)
61SNSH Student Labor	0.00	0.00	0.00	46.13	0.00	(46.13)	(46.13)
<b>*Total: Personnel</b>	<b>65,141.00</b>	<b>65,141.00</b>	<b>0.00</b>	<b>30,917.02</b>	<b>0.00</b>	<b>34,223.98</b>	<b>34,223.98</b>
65YF10 Full Fringe Benefit Distr Expe	27,555.00	27,555.00	0.00	13,058.35	0.00	14,496.65	14,496.65
<b>*Total: Fringe Benefits</b>	<b>27,555.00</b>	<b>27,555.00</b>	<b>0.00</b>	<b>13,058.35</b>	<b>0.00</b>	<b>14,496.65</b>	<b>14,496.65</b>
710 Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710D00 Domestic Travel NH	0.00	0.00	0.00	77.14	0.00	(77.14)	(77.14)
<b>*Total: Travel</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>77.14</b>	<b>0.00</b>	<b>702.86</b>	<b>702.86</b>
7112 Research Supplies	21,709.00	21,709.00	0.00	0.00	0.00	21,709.00	21,709.00
711200 Research Supplies	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
<b>*Total: Supplies</b>	<b>21,709.00</b>	<b>21,709.00</b>	<b>0.00</b>	<b>6,390.00</b>	<b>0.00</b>	<b>15,319.00</b>	<b>15,319.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,185.00</b>	<b>115,185.00</b>	<b>0.00</b>	<b>50,442.51</b>	<b>0.00</b>	<b>64,742.49</b>	<b>64,742.49</b>
760300 F&A Expenditures	17,278.00	17,278.00	0.00	7,566.43	0.00	9,711.57	9,711.57
<b>*Total: Indirect Costs</b>	<b>17,278.00</b>	<b>17,278.00</b>	<b>0.00</b>	<b>7,566.43</b>	<b>0.00</b>	<b>9,711.57</b>	<b>9,711.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,278.00</b>	<b>17,278.00</b>	<b>0.00</b>	<b>7,566.43</b>	<b>0.00</b>	<b>9,711.57</b>	<b>9,711.57</b>
<b>***Total Expenditures</b>	<b>132,463.00</b>	<b>132,463.00</b>	<b>0.00</b>	<b>58,008.94</b>	<b>0.00</b>	<b>74,454.06</b>	<b>74,454.06</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	58,008.94	0.00	(58,008.94)	(58,008.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,008.94</b>	<b>0.00</b>	<b>(58,008.94)</b>	<b>(58,008.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,008.94</b>	<b>0.00</b>	<b>(58,008.94)</b>	<b>(58,008.94)</b>



Grant: 13H244 - CORE FY18-FY19 DPHS FY19  
 Fund: 13H244 - CORE FY18-FY19 DPHS FY19

Status: Closing - OSR/Central Off Review  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:	
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	IDC15 15.00%
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	IDC Dist From Code:	UNHDST 15
				Fund Type Level 2	P1
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	47,437.74	0.00	(47,437.74)	(47,437.74)
615NZ0 PAT Unallocated Budget (Bud Only)	52,650.00	52,650.00	0.00	0.00	0.00	52,650.00	52,650.00
61SNSH Student Labor	0.00	0.00	0.00	355.38	0.00	(355.38)	(355.38)
<b>*Total: Personnel</b>	<b>52,650.00</b>	<b>52,650.00</b>	<b>0.00</b>	<b>47,793.12</b>	<b>0.00</b>	<b>4,856.88</b>	<b>4,856.88</b>
65YF10 Full Fringe Benefit Distr Expe	22,100.00	22,100.00	0.00	20,066.30	0.00	2,033.70	2,033.70
<b>*Total: Fringe Benefits</b>	<b>22,100.00</b>	<b>22,100.00</b>	<b>0.00</b>	<b>20,066.30</b>	<b>0.00</b>	<b>2,033.70</b>	<b>2,033.70</b>
710 Travel	413.00	413.00	0.00	0.00	0.00	413.00	413.00
710D00 Domestic Travel NH	0.00	0.00	0.00	274.84	0.00	(274.84)	(274.84)
<b>*Total: Travel</b>	<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>274.84</b>	<b>0.00</b>	<b>138.16</b>	<b>138.16</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,620.00	0.00	(14,620.00)	(14,620.00)
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,488.66	0.00	(1,488.66)	(1,488.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,616.29	0.00	(5,616.29)	(5,616.29)
<b>*Total: Supplies</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>21,724.95</b>	<b>0.00</b>	<b>(5,224.95)</b>	<b>(5,224.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,663.00</b>	<b>91,663.00</b>	<b>0.00</b>	<b>89,859.21</b>	<b>0.00</b>	<b>1,803.79</b>	<b>1,803.79</b>
760300 F&A Expenditures	13,750.00	13,750.00	0.00	13,478.79	0.00	271.21	271.21
<b>*Total: Indirect Costs</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,478.79</b>	<b>0.00</b>	<b>271.21</b>	<b>271.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,478.79</b>	<b>0.00</b>	<b>271.21</b>	<b>271.21</b>
<b>***Total Expenditures</b>	<b>105,413.00</b>	<b>105,413.00</b>	<b>0.00</b>	<b>103,338.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>2,075.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	103,338.00	0.00	(103,338.00)	(103,338.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,338.00</b>	<b>0.00</b>	<b>(103,338.00)</b>	<b>(103,338.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,338.00</b>	<b>0.00</b>	<b>(103,338.00)</b>	<b>(103,338.00)</b>

Grant: 13H245 - STY-I Grant  
 Fund: 13H245 - STY-I Grant

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,408.40	13,237.30	10,422.06	(23,659.36)	(23,659.36)
611F70 Faculty NTT Clinical	0.00	0.00	3,886.62	27,320.73	23,146.95	(50,467.68)	(50,467.68)
615F10 PAT	0.00	0.00	1,470.00	1,960.00	10,878.00	(12,838.00)	(12,838.00)
615NZ0 PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BHO Operating Staff-Overtime	0.00	0.00	0.58	0.58	0.00	(0.58)	(0.58)
617BLG Operating Staff-Longevity	0.00	0.00	11.32	93.42	0.00	(93.42)	(93.42)
617F10 Operating Staff	0.00	0.00	551.28	4,642.55	3,263.57	(7,906.12)	(7,906.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
<b>*Total: Personnel</b>	<b>231,273.00</b>	<b>231,273.00</b>	<b>7,328.20</b>	<b>47,554.58</b>	<b>47,710.58</b>	<b>136,007.84</b>	<b>136,007.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.95	7.82	0.00	(7.82)	(7.82)
65YF10 Full Fringe Benefit Distr Expe	77,897.00	77,897.00	3,292.32	20,212.03	21,469.77	36,215.20	36,215.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: Fringe Benefits</b>	<b>77,897.00</b>	<b>77,897.00</b>	<b>3,293.27</b>	<b>20,245.05</b>	<b>21,469.77</b>	<b>36,182.18</b>	<b>36,182.18</b>
710 Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D00 Domestic Travel NH	0.00	0.00	22.04	22.04	0.00	(22.04)	(22.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	997.53	997.53	0.00	(997.53)	(997.53)
<b>*Total: Travel</b>	<b>62,055.00</b>	<b>62,055.00</b>	<b>1,019.57</b>	<b>1,069.13</b>	<b>0.00</b>	<b>60,985.87</b>	<b>60,985.87</b>
711100 Supplies-General	0.00	0.00	0.00	119.96	0.00	(119.96)	(119.96)
716122 Rental off site research facilities	0.00	0.00	0.00	2,178.00	0.00	(2,178.00)	(2,178.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	37.37	74.56	0.00	(74.56)	(74.56)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>37.37</b>	<b>2,372.52</b>	<b>2,500.00</b>	<b>(4,872.52)</b>	<b>(4,872.52)</b>
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	23,979.00	23,979.00	21,021.00	(45,000.00)	(45,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	6,444.99	1,555.01	(8,000.00)	(8,000.00)
730003 Subcontracts 03	0.00	0.00	1,943.68	1,943.68	4,056.32	(6,000.00)	(6,000.00)
<b>*Total: Contractual</b>	<b>76,550.00</b>	<b>76,550.00</b>	<b>25,922.68</b>	<b>32,367.67</b>	<b>26,632.33</b>	<b>17,550.00</b>	<b>17,550.00</b>

Grant: 13H245 - STY-I Grant  
 Fund: 13H245 - STY-I Grant

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060618-019 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/6/18 - 9/29/21

**Fund Information**  
 Effective Date: 06/06/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>447,775.00</b>	<b>447,775.00</b>	<b>37,601.09</b>	<b>103,608.95</b>	<b>98,312.68</b>	<b>245,853.37</b>	<b>245,853.37</b>
760300 F&A Expenditures	112,225.00	112,225.00	9,776.29	26,371.96	0.00	85,853.04	85,853.04
<b>*Total: Indirect Costs</b>	<b>112,225.00</b>	<b>112,225.00</b>	<b>9,776.29</b>	<b>26,371.96</b>	<b>0.00</b>	<b>85,853.04</b>	<b>85,853.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,225.00</b>	<b>112,225.00</b>	<b>9,776.29</b>	<b>26,371.96</b>	<b>0.00</b>	<b>85,853.04</b>	<b>85,853.04</b>
<b>***Total Expenditures</b>	<b>560,000.00</b>	<b>560,000.00</b>	<b>47,377.38</b>	<b>129,980.91</b>	<b>98,312.68</b>	<b>331,706.41</b>	<b>331,706.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	47,377.38	129,980.91	0.00	(129,980.91)	(129,980.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>47,377.38</b>	<b>129,980.91</b>	<b>0.00</b>	<b>(129,980.91)</b>	<b>(129,980.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>47,377.38</b>	<b>129,980.91</b>	<b>0.00</b>	<b>(129,980.91)</b>	<b>(129,980.91)</b>

Grant: 13H246 - Epidemiological Support  
 Fund: 13H246 - Epidemiological Support

Status: Closing - Final Financial Rev  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	83,946.88	0.00	(83,946.88)	(83,946.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,243.00	85,243.00	0.00	0.00	0.00	85,243.00	85,243.00
<b>*Total: Personnel</b>	<b>85,243.00</b>	<b>85,243.00</b>	<b>0.00</b>	<b>83,946.88</b>	<b>0.00</b>	<b>1,296.12</b>	<b>1,296.12</b>
65YF10 Full Fringe Benefit Distr Expe	36,058.00	36,058.00	0.00	35,509.50	0.00	548.50	548.50
<b>*Total: Fringe Benefits</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>0.00</b>	<b>35,509.50</b>	<b>0.00</b>	<b>548.50</b>	<b>548.50</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	984.84	0.00	(984.84)	(984.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,897.75	0.00	(1,897.75)	(1,897.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	605.50	0.00	(605.50)	(605.50)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,734.09</b>	<b>0.00</b>	<b>2,265.91</b>	<b>2,265.91</b>
740000 Cap Equipment	0.00	0.00	0.00	5,087.52	0.00	(5,087.52)	(5,087.52)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,087.52</b>	<b>0.00</b>	<b>(5,087.52)</b>	<b>(5,087.52)</b>
711100 Supplies-General	0.00	0.00	0.00	1,052.81	0.00	(1,052.81)	(1,052.81)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
<b>*Total: Supplies</b>	<b>6,620.00</b>	<b>6,620.00</b>	<b>0.00</b>	<b>1,182.81</b>	<b>0.00</b>	<b>5,437.19</b>	<b>5,437.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,921.00</b>	<b>134,921.00</b>	<b>0.00</b>	<b>130,460.80</b>	<b>0.00</b>	<b>4,460.20</b>	<b>4,460.20</b>
760300 F&A Expenditures	35,079.00	35,079.00	0.00	32,596.94	0.00	2,482.06	2,482.06
<b>*Total: Indirect Costs</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>0.00</b>	<b>32,596.94</b>	<b>0.00</b>	<b>2,482.06</b>	<b>2,482.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>0.00</b>	<b>32,596.94</b>	<b>0.00</b>	<b>2,482.06</b>	<b>2,482.06</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>163,057.74</b>	<b>0.00</b>	<b>6,942.26</b>	<b>6,942.26</b>

**Revenue**

530100 NH State Programs	0.00	0.00	0.00	163,057.74	0.00	(163,057.74)	(163,057.74)
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Grant: 13H246 - Epidemiological Support  
 Fund: 13H246 - Epidemiological Support

Status: Closing - Final Financial Rev  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.994  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,057.74</b>	<b>0.00</b>	<b>(163,057.74)</b>	<b>(163,057.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,057.74</b>	<b>0.00</b>	<b>(163,057.74)</b>	<b>(163,057.74)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H247 - Education Tuition Partnership

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>*Total: Personnel</b>	<b>19,122.53</b>	<b>19,122.53</b>	<b>0.00</b>	<b>19,122.23</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
<b>*Total: Fringe Benefits</b>	<b>4,135.69</b>	<b>4,135.69</b>	<b>0.00</b>	<b>4,135.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
<b>*Total: Tuition</b>	<b>85,679.00</b>	<b>85,679.00</b>	<b>0.00</b>	<b>85,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,437.22</b>	<b>121,437.22</b>	<b>0.00</b>	<b>121,436.92</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,186.78</b>	<b>8,186.78</b>	<b>0.00</b>	<b>8,186.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,186.78</b>	<b>8,186.78</b>	<b>0.00</b>	<b>8,186.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>129,624.00</b>	<b>129,624.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>(129,623.70)</b>	<b>(129,623.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H247 - Education Tuition Partnership

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-44C CFDA #: 93.658  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEEV			
						Uniform Guidance	YES			

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
<b>*Total: Personnel</b>	<b>36,506.00</b>	<b>36,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,506.00</b>	<b>36,506.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,924.00	12,924.00	0.00	0.00	0.00	12,924.00	12,924.00
<b>*Total: Fringe Benefits</b>	<b>12,924.00</b>	<b>12,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,924.00</b>	<b>12,924.00</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	25,704.50	25,704.50	0.00	(25,704.50)	(25,704.50)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
<b>*Total: Tuition</b>	<b>92,702.00</b>	<b>92,702.00</b>	<b>25,704.50</b>	<b>25,704.50</b>	<b>0.00</b>	<b>66,997.50</b>	<b>66,997.50</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,632.00</b>	<b>154,632.00</b>	<b>25,704.50</b>	<b>25,704.50</b>	<b>0.00</b>	<b>128,927.50</b>	<b>128,927.50</b>
760300 F&A Expenditures	17,396.00	17,396.00	0.00	0.00	0.00	17,396.00	17,396.00
<b>*Total: Indirect Costs</b>	<b>17,396.00</b>	<b>17,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,396.00</b>	<b>17,396.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,396.00</b>	<b>17,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,396.00</b>	<b>17,396.00</b>
<b>***Total Expenditures</b>	<b>172,028.00</b>	<b>172,028.00</b>	<b>25,704.50</b>	<b>25,704.50</b>	<b>0.00</b>	<b>146,323.50</b>	<b>146,323.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	25,704.50	25,704.50	0.00	(25,704.50)	(25,704.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,704.50</b>	<b>25,704.50</b>	<b>0.00</b>	<b>(25,704.50)</b>	<b>(25,704.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,704.50</b>	<b>25,704.50</b>	<b>0.00</b>	<b>(25,704.50)</b>	<b>(25,704.50)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,293.16	0.00	(16,293.16)	(16,293.16)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	2,055.03	0.00	(2,055.03)	(2,055.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,431.00	39,431.00	0.00	0.00	0.00	39,431.00	39,431.00
<b>*Total: Personnel</b>	<b>39,431.00</b>	<b>39,431.00</b>	<b>0.00</b>	<b>18,348.19</b>	<b>0.00</b>	<b>21,082.81</b>	<b>21,082.81</b>
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	7,761.04	0.00	8,917.96	8,917.96
<b>*Total: Fringe Benefits</b>	<b>16,679.00</b>	<b>16,679.00</b>	<b>0.00</b>	<b>7,761.04</b>	<b>0.00</b>	<b>8,917.96</b>	<b>8,917.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,110.00</b>	<b>56,110.00</b>	<b>0.00</b>	<b>26,109.23</b>	<b>0.00</b>	<b>30,000.77</b>	<b>30,000.77</b>
760300 F&A Expenditures	19,750.00	19,750.00	0.00	9,190.50	0.00	10,559.50	10,559.50
<b>*Total: Indirect Costs</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>9,190.50</b>	<b>0.00</b>	<b>10,559.50</b>	<b>10,559.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>9,190.50</b>	<b>0.00</b>	<b>10,559.50</b>	<b>10,559.50</b>
<b>***Total Expenditures</b>	<b>75,860.00</b>	<b>75,860.00</b>	<b>0.00</b>	<b>35,299.73</b>	<b>0.00</b>	<b>40,560.27</b>	<b>40,560.27</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,190.50	0.00	(9,190.50)	(9,190.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,348.19	0.00	(18,348.19)	(18,348.19)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,761.04	0.00	(7,761.04)	(7,761.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,299.73</b>	<b>0.00</b>	<b>(35,299.73)</b>	<b>(35,299.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,299.73</b>	<b>0.00</b>	<b>(35,299.73)</b>	<b>(35,299.73)</b>

Grant: 13H248 - Core FY19  
 Fund: 13H248 - Core FY19

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	112,656.00	112,656.00	0.00	0.00	0.00	112,656.00	112,656.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
<b>*Total: Personnel</b>	<b>112,656.00</b>	<b>112,656.00</b>	<b>0.00</b>	<b>112,020.32</b>	<b>0.00</b>	<b>635.68</b>	<b>635.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	47,653.00	47,653.00	0.00	46,718.02	0.00	934.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
<b>*Total: Fringe Benefits</b>	<b>47,653.00</b>	<b>47,653.00</b>	<b>0.00</b>	<b>46,796.55</b>	<b>0.00</b>	<b>856.45</b>	<b>856.45</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.15</b>	<b>0.00</b>	<b>(38.15)</b>	<b>(38.15)</b>
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
<b>*Total: Supplies</b>	<b>2,488.00</b>	<b>2,488.00</b>	<b>0.00</b>	<b>277.23</b>	<b>0.00</b>	<b>2,210.77</b>	<b>2,210.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,797.00</b>	<b>162,797.00</b>	<b>0.00</b>	<b>159,132.25</b>	<b>0.00</b>	<b>3,664.75</b>	<b>3,664.75</b>
760300 F&A Expenditures	19,536.00	19,536.00	0.00	19,095.80	0.00	440.20	440.20
<b>*Total: Indirect Costs</b>	<b>19,536.00</b>	<b>19,536.00</b>	<b>0.00</b>	<b>19,095.80</b>	<b>0.00</b>	<b>440.20</b>	<b>440.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,536.00</b>	<b>19,536.00</b>	<b>0.00</b>	<b>19,095.80</b>	<b>0.00</b>	<b>440.20</b>	<b>440.20</b>
<b>***Total Expenditures</b>	<b>182,333.00</b>	<b>182,333.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>4,104.95</b>	<b>4,104.95</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
 Fund: 13H248 - Core FY19

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	062018-22A	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>(178,228.05)</b>	<b>(178,228.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>(178,228.05)</b>	<b>(178,228.05)</b>

Grant: 13H248 - Core FY19  
 Fund: 13H263 - Core FY20

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDDL B - PI Linda Bimbo**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	1,448.44	1,931.26	10,718.50	(12,649.76)	(12,649.76)
615F10	PAT	0.00	0.00	7,100.57	9,510.60	50,587.32	(60,097.92)	(60,097.92)
615NZ0	PAT Unallocated Budget (Bud Only)	113,701.00	113,701.00	0.00	0.00	0.00	113,701.00	113,701.00
617F10	Operating Staff	0.00	0.00	1,846.85	2,609.41	16,969.67	(19,579.08)	(19,579.08)
61SNSH	Student Labor	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Personnel</b>		<b>113,701.00</b>	<b>113,701.00</b>	<b>10,575.86</b>	<b>14,231.27</b>	<b>78,275.49</b>	<b>21,194.24</b>	<b>21,194.24</b>
65YF10	Full Fringe Benefit Distr Expe	48,096.00	48,096.00	4,678.14	6,323.07	35,223.97	6,548.96	6,548.96
<b>*Total: Fringe Benefits</b>		<b>48,096.00</b>	<b>48,096.00</b>	<b>4,678.14</b>	<b>6,323.07</b>	<b>35,223.97</b>	<b>6,548.96</b>	<b>6,548.96</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030	Printing & Copying-Off Campus	0.00	0.00	1,458.21	1,458.21	0.00	(1,458.21)	(1,458.21)
<b>*Total: Supplies</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,458.21</b>	<b>1,458.21</b>	<b>0.00</b>	<b>(458.21)</b>	<b>(458.21)</b>
<b>**Total Direct Cost Expenditures</b>		<b>162,797.00</b>	<b>162,797.00</b>	<b>16,712.21</b>	<b>22,012.55</b>	<b>113,499.46</b>	<b>27,284.99</b>	<b>27,284.99</b>
760300	F&A Expenditures	19,536.00	19,536.00	2,005.48	2,641.52	0.00	16,894.48	16,894.48
<b>*Total: Indirect Costs</b>		<b>19,536.00</b>	<b>19,536.00</b>	<b>2,005.48</b>	<b>2,641.52</b>	<b>0.00</b>	<b>16,894.48</b>	<b>16,894.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,536.00</b>	<b>19,536.00</b>	<b>2,005.48</b>	<b>2,641.52</b>	<b>0.00</b>	<b>16,894.48</b>	<b>16,894.48</b>
<b>***Total Expenditures</b>		<b>182,333.00</b>	<b>182,333.00</b>	<b>18,717.69</b>	<b>24,654.07</b>	<b>113,499.46</b>	<b>44,179.47</b>	<b>44,179.47</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	18,717.69	24,654.07	0.00	(24,654.07)	(24,654.07)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>18,717.69</b>	<b>24,654.07</b>	<b>0.00</b>	<b>(24,654.07)</b>	<b>(24,654.07)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>18,717.69</b>	<b>24,654.07</b>	<b>0.00</b>	<b>(24,654.07)</b>	<b>(24,654.07)</b>

Grant: 13H249 - SNAP-ED FY19  
 Fund: 13H249 - SNAP-ED FY19

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 9/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UXYTDE - PI Deborah Luppold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,301.00	1,301.00	0.00	0.00	0.00	1,301.00	1,301.00
615NZ0 PAT Unallocated Budget (Bud Only)	31,593.00	30,733.00	0.00	0.00	0.00	31,593.00	30,733.00
616F10 Extension Educator	0.00	0.00	(649.04)	402,948.59	0.00	(402,948.59)	(402,948.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	360,472.00	358,457.58	0.00	0.00	0.00	360,472.00	358,457.58
61CPHX Part Time Hourly	0.00	0.00	0.00	36,673.13	0.00	(36,673.13)	(36,673.13)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	28,831.25	0.00	(28,831.25)	(28,831.25)
61SNZ0 Student Labor Unallocated(Bud Only)	103,343.00	103,343.00	0.00	0.00	0.00	103,343.00	103,343.00
<b>*Total: Personnel</b>	<b>496,709.00</b>	<b>493,834.58</b>	<b>(649.04)</b>	<b>468,452.97</b>	<b>0.00</b>	<b>28,256.03</b>	<b>25,381.61</b>
65YF10 Full Fringe Benefit Distr Expe	170,710.00	169,763.34	(292.07)	170,447.12	0.00	262.88	(683.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,080.54	0.00	(3,080.54)	(3,080.54)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,421.86	0.00	(2,421.86)	(2,421.86)
<b>*Total: Fringe Benefits</b>	<b>170,710.00</b>	<b>169,763.34</b>	<b>(292.07)</b>	<b>175,949.52</b>	<b>0.00</b>	<b>(5,239.52)</b>	<b>(6,186.18)</b>
710 Travel	14,933.00	14,968.00	0.00	0.00	0.00	14,933.00	14,968.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16,887.41	0.00	(16,887.41)	(16,887.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	53.04	0.00	(53.04)	(53.04)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	371.66	0.00	(371.66)	(371.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,705.00	0.00	(1,705.00)	(1,705.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,157.59	0.00	(1,157.59)	(1,157.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>	<b>14,933.00</b>	<b>14,968.00</b>	<b>0.00</b>	<b>21,090.49</b>	<b>0.00</b>	<b>(6,157.49)</b>	<b>(6,122.49)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	93,783.70	93,959.52	0.00	0.00	0.00	93,783.70	93,959.52
711200 Research Supplies	0.00	0.00	0.00	12,404.67	0.00	(12,404.67)	(12,404.67)
713000 Printing & Copying-General	0.00	0.00	0.00	2,575.39	0.00	(2,575.39)	(2,575.39)
714000 Postage-General	0.00	0.00	0.00	100.45	0.00	(100.45)	(100.45)
716122 Rental off site research facilities	0.00	0.00	0.00	15,798.27	175.00	(15,973.27)	(15,973.27)
717200 Other Professional Services-General	0.00	0.00	0.00	36,350.25	0.00	(36,350.25)	(36,350.25)

Grant: 13H249 - SNAP-ED FY19  
 Fund: 13H249 - SNAP-ED FY19

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 11041511 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 06/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXYTDE - PI Deborah Luppold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	20,605.83	0.00	(20,605.83)	(20,605.83)
718000 Telecom-General	0.00	0.00	0.00	2,657.06	0.00	(2,657.06)	(2,657.06)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15,473.46	0.00	(15,473.46)	(15,473.46)
<b>*Total: Supplies</b>	<b>93,783.70</b>	<b>93,959.52</b>	<b>0.00</b>	<b>105,965.38</b>	<b>175.00</b>	<b>(12,356.68)</b>	<b>(12,180.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>776,135.70</b>	<b>772,525.44</b>	<b>(941.11)</b>	<b>771,458.36</b>	<b>175.00</b>	<b>4,502.34</b>	<b>892.08</b>
760300 F&A Expenditures	197,655.30	196,716.25	(244.69)	196,471.56	0.00	1,183.74	244.69
<b>*Total: Indirect Costs</b>	<b>197,655.30</b>	<b>196,716.25</b>	<b>(244.69)</b>	<b>196,471.56</b>	<b>0.00</b>	<b>1,183.74</b>	<b>244.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>197,655.30</b>	<b>196,716.25</b>	<b>(244.69)</b>	<b>196,471.56</b>	<b>0.00</b>	<b>1,183.74</b>	<b>244.69</b>
<b>***Total Expenditures</b>	<b>973,791.00</b>	<b>969,241.69</b>	<b>(1,185.80)</b>	<b>967,929.92</b>	<b>175.00</b>	<b>5,686.08</b>	<b>1,136.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1,185.80)	967,929.92	0.00	(967,929.92)	(967,929.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,185.80)</b>	<b>967,929.92</b>	<b>0.00</b>	<b>(967,929.92)</b>	<b>(967,929.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,185.80)</b>	<b>967,929.92</b>	<b>0.00</b>	<b>(967,929.92)</b>	<b>(967,929.92)</b>



Grant: 13H249 - SNAP-ED FY19  
 Fund: 13H249 - SNAP-ED FY19

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 11041511 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 06/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,530.00</b>	<b>0.00</b>	<b>(2,530.00)</b>	<b>(2,530.00)</b>
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.53</b>	<b>0.00</b>	<b>(212.53)</b>	<b>(212.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,742.53</b>	<b>0.00</b>	<b>(2,742.53)</b>	<b>(2,742.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	713.06	0.00	(713.06)	(713.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713.06</b>	<b>0.00</b>	<b>(713.06)</b>	<b>(713.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713.06</b>	<b>0.00</b>	<b>(713.06)</b>	<b>(713.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.59</b>	<b>0.00</b>	<b>(3,455.59)</b>	<b>(3,455.59)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,455.59	0.00	(3,455.59)	(3,455.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.59</b>	<b>0.00</b>	<b>(3,455.59)</b>	<b>(3,455.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.59</b>	<b>0.00</b>	<b>(3,455.59)</b>	<b>(3,455.59)</b>

Grant: 13H249 - SNAP-ED FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H250 - NH SNAP-ED FY19 Jaffee

FMGR: Jaffee, Eleanor M

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11041511	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/19						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	(150.00)	524.82	0.00	(524.82)	(524.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,162.24	0.00	(3,162.24)	(3,162.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,709.00	5,709.00	0.00	0.00	0.00	5,709.00	5,709.00
61SNSH Student Labor	0.00	0.00	505.78	4,145.02	0.00	(4,145.02)	(4,145.02)
61SNZ0 Student Labor Unallocated(Bud Only)	2,216.00	5,090.42	0.00	0.00	0.00	2,216.00	5,090.42
<b>*Total: Personnel</b>	<b>7,925.00</b>	<b>10,799.42</b>	<b>355.78</b>	<b>7,832.08</b>	<b>0.00</b>	<b>92.92</b>	<b>2,967.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(12.00)	44.07	0.00	(44.07)	(44.07)
65YF10 Full Fringe Benefit Distr Expe	598.00	1,544.66	0.00	1,337.62	0.00	(739.62)	207.04
<b>*Total: Fringe Benefits</b>	<b>598.00</b>	<b>1,544.66</b>	<b>(12.00)</b>	<b>1,381.69</b>	<b>0.00</b>	<b>(783.69)</b>	<b>162.97</b>
710 Travel	35.00	0.00	0.00	0.00	0.00	35.00	0.00
<b>*Total: Travel</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7112 Research Supplies	(2,724.52)	(2,900.34)	0.00	0.00	0.00	(2,724.52)	(2,900.34)
713000 Printing & Copying-General	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
<b>*Total: Supplies</b>	<b>(2,724.52)</b>	<b>(2,900.34)</b>	<b>0.00</b>	<b>229.97</b>	<b>0.00</b>	<b>(2,954.49)</b>	<b>(3,130.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,833.48</b>	<b>9,443.74</b>	<b>343.78</b>	<b>9,443.74</b>	<b>0.00</b>	<b>(3,610.26)</b>	<b>0.00</b>
760300 F&A Expenditures	1,516.30	2,455.35	89.38	2,455.35	0.00	(939.05)	0.00
<b>*Total: Indirect Costs</b>	<b>1,516.30</b>	<b>2,455.35</b>	<b>89.38</b>	<b>2,455.35</b>	<b>0.00</b>	<b>(939.05)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,516.30</b>	<b>2,455.35</b>	<b>89.38</b>	<b>2,455.35</b>	<b>0.00</b>	<b>(939.05)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,349.78</b>	<b>11,899.09</b>	<b>433.16</b>	<b>11,899.09</b>	<b>0.00</b>	<b>(4,549.31)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	433.16	11,899.09	0.00	(11,899.09)	(11,899.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>433.16</b>	<b>11,899.09</b>	<b>0.00</b>	<b>(11,899.09)</b>	<b>(11,899.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>433.16</b>	<b>11,899.09</b>	<b>0.00</b>	<b>(11,899.09)</b>	<b>(11,899.09)</b>

Grant: 13H249 - SNAP-ED FY19  
 Fund: 13H270 - SNAP-ED FY20

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 11041511 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	194.94	259.92	168.96	(428.88)	(428.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>194.94</b>	<b>259.92</b>	<b>168.96</b>	<b>(428.88)</b>	<b>(428.88)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	87.72	116.96	76.03	(192.99)	(192.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>87.72</b>	<b>116.96</b>	<b>76.03</b>	<b>(192.99)</b>	<b>(192.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>282.66</b>	<b>376.88</b>	<b>244.99</b>	<b>(621.87)</b>	<b>(621.87)</b>
760300 F&A Expenditures	0.00	0.00	73.47	97.96	0.00	(97.96)	(97.96)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>73.47</b>	<b>97.96</b>	<b>0.00</b>	<b>(97.96)</b>	<b>(97.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>73.47</b>	<b>97.96</b>	<b>0.00</b>	<b>(97.96)</b>	<b>(97.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>356.13</b>	<b>474.84</b>	<b>244.99</b>	<b>(719.83)</b>	<b>(719.83)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	356.13	474.84	0.00	(474.84)	(474.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>356.13</b>	<b>474.84</b>	<b>0.00</b>	<b>(474.84)</b>	<b>(474.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>356.13</b>	<b>474.84</b>	<b>0.00</b>	<b>(474.84)</b>	<b>(474.84)</b>

Grant: 13H249 - SNAP-ED FY19  
 Fund: 13H270 - SNAP-ED FY20

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 9/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UXYTDE - PI Deborah Luppold**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	41,907.06	55,010.69	35,756.96	(90,767.65)	(90,767.65)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	134,469.00	127,683.00	0.00	0.00	0.00	134,469.00	127,683.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	10,345.60	12,591.05	0.00	(12,591.05)	(12,591.05)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,193.75	3,421.25	0.00	(3,421.25)	(3,421.25)
<b>*Total: Personnel</b>		<b>134,469.00</b>	<b>127,683.00</b>	<b>55,446.41</b>	<b>71,067.99</b>	<b>35,756.96</b>	<b>27,644.05</b>	<b>20,858.05</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
65YF10	Full Fringe Benefit Distr Expe	48,895.00	46,025.00	18,858.20	24,754.84	16,090.64	8,049.52	5,179.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	827.65	1,007.28	0.00	(1,007.28)	(1,007.28)
65YT10	FT Temp Benefit Distr	0.00	0.00	255.50	273.70	0.00	(273.70)	(273.70)
<b>*Total: Fringe Benefits</b>		<b>48,895.00</b>	<b>46,025.00</b>	<b>19,941.35</b>	<b>26,039.42</b>	<b>16,090.64</b>	<b>6,764.94</b>	<b>3,894.94</b>
710	Travel	3,581.00	3,581.00	0.00	0.00	0.00	3,581.00	3,581.00
710D00	Domestic Travel NH	0.00	0.00	767.98	767.98	0.00	(767.98)	(767.98)
710D50	Domestic Travel Non-NH	0.00	0.00	163.78	163.78	0.00	(163.78)	(163.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	192.80	192.80	0.00	(192.80)	(192.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,719.04	1,719.04	0.00	(1,719.04)	(1,719.04)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	594.00	594.00	0.00	(594.00)	(594.00)
<b>*Total: Travel</b>		<b>3,581.00</b>	<b>3,581.00</b>	<b>3,437.60</b>	<b>3,437.60</b>	<b>0.00</b>	<b>143.40</b>	<b>143.40</b>
7112	Research Supplies	88,740.00	59,631.00	0.00	0.00	0.00	88,740.00	59,631.00
711200	Research Supplies	0.00	0.00	2,502.99	2,544.00	0.00	(2,544.00)	(2,544.00)
713000	Printing & Copying-General	0.00	0.00	181.40	181.40	0.00	(181.40)	(181.40)
714000	Postage-General	0.00	0.00	7.85	7.85	0.00	(7.85)	(7.85)
716122	Rental off site research facilities	0.00	0.00	391.30	957.60	216.30	(1,173.90)	(1,173.90)
717200	Other Professional Services-General	0.00	0.00	3,850.48	3,850.48	12,554.52	(16,405.00)	(16,405.00)
718000	Telecom-General	0.00	0.00	223.40	409.73	0.00	(409.73)	(409.73)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	3,379.56	(3,379.56)	(3,379.56)
<b>*Total: Supplies</b>		<b>88,740.00</b>	<b>59,631.00</b>	<b>7,157.42</b>	<b>7,951.06</b>	<b>16,150.38</b>	<b>64,638.56</b>	<b>35,529.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>275,685.00</b>	<b>236,920.00</b>	<b>85,982.78</b>	<b>108,496.07</b>	<b>67,997.98</b>	<b>99,190.95</b>	<b>60,425.95</b>
760300	F&A Expenditures	70,596.00	60,517.00	22,253.76	27,959.98	0.00	42,636.02	32,557.02

Grant: 13H249 - SNAP-ED FY19  
 Fund: 13H270 - SNAP-ED FY20

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 11041511 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UXYTDE - PI Deborah Luppold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>70,596.00</b>	<b>60,517.00</b>	<b>22,253.76</b>	<b>27,959.98</b>	<b>0.00</b>	<b>42,636.02</b>	<b>32,557.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,596.00</b>	<b>60,517.00</b>	<b>22,253.76</b>	<b>27,959.98</b>	<b>0.00</b>	<b>42,636.02</b>	<b>32,557.02</b>
<b>***Total Expenditures</b>	<b>346,281.00</b>	<b>297,437.00</b>	<b>108,236.54</b>	<b>136,456.05</b>	<b>67,997.98</b>	<b>141,826.97</b>	<b>92,982.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	108,236.54	136,456.05	0.00	(136,456.05)	(136,456.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108,236.54</b>	<b>136,456.05</b>	<b>0.00</b>	<b>(136,456.05)</b>	<b>(136,456.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108,236.54</b>	<b>136,456.05</b>	<b>0.00</b>	<b>(136,456.05)</b>	<b>(136,456.05)</b>

Grant: 13H249 - SNAP-ED FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H271 - SNAP-ED FY20 Jaffee

FMGR: Jaffee, Eleanor M

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 9/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
<b>*Total: Personnel</b>	<b>8,783.00</b>	<b>5,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,783.00</b>	<b>5,758.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,913.00	773.00	0.00	0.00	0.00	1,913.00	773.00
<b>*Total: Fringe Benefits</b>	<b>1,913.00</b>	<b>773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,913.00</b>	<b>773.00</b>
7112 Research Supplies	393.00	393.00	0.00	0.00	0.00	393.00	393.00
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>*Total: Supplies</b>	<b>393.00</b>	<b>393.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>381.00</b>	<b>381.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,089.00</b>	<b>6,924.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>11,077.00</b>	<b>6,912.00</b>
760300 F&A Expenditures	2,883.00	1,800.00	0.00	3.12	0.00	2,879.88	1,796.88
<b>*Total: Indirect Costs</b>	<b>2,883.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>3.12</b>	<b>0.00</b>	<b>2,879.88</b>	<b>1,796.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,883.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>3.12</b>	<b>0.00</b>	<b>2,879.88</b>	<b>1,796.88</b>
<b>***Total Expenditures</b>	<b>13,972.00</b>	<b>8,724.00</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>	<b>13,956.88</b>	<b>8,708.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>	<b>(15.12)</b>	<b>(15.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>	<b>(15.12)</b>	<b>(15.12)</b>

Grant: 13H254 - NH Public Health Labs Study  
 Fund: 13H254 - NH Public Health Labs Study

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 010919-008 CFDA #: 93.070  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 5/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,619.24	4,661.40	0.00	(4,661.40)	(4,661.40)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	6.36	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	678.72	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	2,809.88	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	492.38	905.38	0.00	(905.38)	(905.38)
<b>*Total: Personnel</b>	<b>11,449.00</b>	<b>11,449.00</b>	<b>6,606.58</b>	<b>11,448.11</b>	<b>0.00</b>	<b>0.89</b>	<b>0.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.51	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	1,484.00	2,388.53	0.00	(742.53)	(742.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	224.79	410.78	0.00	(410.78)	(410.78)
<b>*Total: Fringe Benefits</b>	<b>1,646.00</b>	<b>1,646.00</b>	<b>1,709.30</b>	<b>2,799.82</b>	<b>0.00</b>	<b>(1,153.82)</b>	<b>(1,153.82)</b>
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
<b>*Total: Supplies</b>	<b>1,153.00</b>	<b>1,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.00</b>	<b>1,153.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,248.00</b>	<b>14,248.00</b>	<b>8,315.88</b>	<b>14,247.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
760300 F&A Expenditures	7,124.00	7,124.00	4,199.56	7,195.26	0.00	(71.26)	(71.26)
<b>*Total: Indirect Costs</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>4,199.56</b>	<b>7,195.26</b>	<b>0.00</b>	<b>(71.26)</b>	<b>(71.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>4,199.56</b>	<b>7,195.26</b>	<b>0.00</b>	<b>(71.26)</b>	<b>(71.26)</b>
<b>***Total Expenditures</b>	<b>21,372.00</b>	<b>21,372.00</b>	<b>12,515.44</b>	<b>21,443.19</b>	<b>0.00</b>	<b>(71.19)</b>	<b>(71.19)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,515.44	21,443.19	0.00	(21,443.19)	(21,443.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,515.44</b>	<b>21,443.19</b>	<b>0.00</b>	<b>(21,443.19)</b>	<b>(21,443.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,515.44</b>	<b>21,443.19</b>	<b>0.00</b>	<b>(21,443.19)</b>	<b>(21,443.19)</b>

Grant: 13H255 - Business Case Development  
 Fund: 13H255 - Business Case Development

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,495.79	67,778.43	75,782.68	(143,561.11)	(143,561.11)
615NZ0 PAT Unallocated Budget (Bud Only)	78,728.00	78,728.00	0.00	0.00	0.00	78,728.00	78,728.00
61SNZ0 Student Labor Unallocated(Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
<b>*Total: Personnel</b>	<b>96,028.00</b>	<b>96,028.00</b>	<b>8,495.79</b>	<b>67,778.43</b>	<b>75,782.68</b>	<b>(47,533.11)</b>	<b>(47,533.11)</b>
65YF10 Full Fringe Benefit Distr Expe	34,646.00	34,646.00	3,823.08	28,976.07	34,102.19	(28,432.26)	(28,432.26)
<b>*Total: Fringe Benefits</b>	<b>34,646.00</b>	<b>34,646.00</b>	<b>3,823.08</b>	<b>28,976.07</b>	<b>34,102.19</b>	<b>(28,432.26)</b>	<b>(28,432.26)</b>
710 Travel	4,788.00	4,788.00	0.00	0.00	0.00	4,788.00	4,788.00
710D00 Domestic Travel NH	0.00	0.00	139.78	1,040.75	0.00	(1,040.75)	(1,040.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.92	0.00	(467.92)	(467.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	725.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Travel</b>	<b>4,788.00</b>	<b>4,788.00</b>	<b>864.78</b>	<b>3,483.67</b>	<b>0.00</b>	<b>1,304.33</b>	<b>1,304.33</b>
711100 Supplies-General	0.00	0.00	0.00	718.73	0.00	(718.73)	(718.73)
7112 Research Supplies	5,043.00	5,043.00	0.00	0.00	0.00	5,043.00	5,043.00
717200 Other Professional Services-General	0.00	0.00	0.00	40,000.00	200,000.00	(240,000.00)	(240,000.00)
<b>*Total: Supplies</b>	<b>5,043.00</b>	<b>5,043.00</b>	<b>0.00</b>	<b>40,718.73</b>	<b>200,000.00</b>	<b>(235,675.73)</b>	<b>(235,675.73)</b>
7300 Subcontracts	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
<b>*Total: Contractual</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,505.00</b>	<b>245,505.00</b>	<b>13,183.65</b>	<b>140,956.90</b>	<b>309,884.87</b>	<b>(205,336.77)</b>	<b>(205,336.77)</b>
760300 F&A Expenditures	67,059.00	67,059.00	4,640.63	49,616.80	0.00	17,442.20	17,442.20
<b>*Total: Indirect Costs</b>	<b>67,059.00</b>	<b>67,059.00</b>	<b>4,640.63</b>	<b>49,616.80</b>	<b>0.00</b>	<b>17,442.20</b>	<b>17,442.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,059.00</b>	<b>67,059.00</b>	<b>4,640.63</b>	<b>49,616.80</b>	<b>0.00</b>	<b>17,442.20</b>	<b>17,442.20</b>
<b>***Total Expenditures</b>	<b>312,564.00</b>	<b>312,564.00</b>	<b>17,824.28</b>	<b>190,573.70</b>	<b>309,884.87</b>	<b>(187,894.57)</b>	<b>(187,894.57)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,824.28	190,573.70	0.00	(190,573.70)	(190,573.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,824.28</b>	<b>190,573.70</b>	<b>0.00</b>	<b>(190,573.70)</b>	<b>(190,573.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H255 - Business Case Development  
 Fund: 13H255 - Business Case Development

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 05011910 CFDA #: 93.000  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,824.28	190,573.70	0.00	(190,573.70)	(190,573.70)

Grant: 13H258 - Harm Reduction Education  
 Fund: 13H258 - Harm Reduction Education

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/13/19 - 11/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,776.51	11,503.02	0.00	(11,503.02)	(11,503.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,291.09	0.00	(5,291.09)	(5,291.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,293.00	36,293.00	0.00	0.00	0.00	36,293.00	36,293.00
615F10 PAT	0.00	0.00	2,999.94	11,358.24	385.53	(11,743.77)	(11,743.77)
61CPEX Part Time Salary	0.00	0.00	2,081.10	5,574.80	3,329.74	(8,904.54)	(8,904.54)
61CPHX Part Time Hourly	0.00	0.00	154.50	154.50	0.00	(154.50)	(154.50)
61JBEX Casual - Exempt	0.00	0.00	700.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Personnel</b>	<b>36,293.00</b>	<b>36,293.00</b>	<b>10,712.05</b>	<b>35,181.65</b>	<b>3,715.27</b>	<b>(2,603.92)</b>	<b>(2,603.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	438.13	1,053.55	0.00	(1,053.55)	(1,053.55)
65YF10 Full Fringe Benefit Distr Expe	6,766.00	6,766.00	1,349.98	7,153.79	173.50	(561.29)	(561.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	178.86	469.56	266.38	(735.94)	(735.94)
<b>*Total: Fringe Benefits</b>	<b>6,766.00</b>	<b>6,766.00</b>	<b>1,966.97</b>	<b>8,676.90</b>	<b>439.88</b>	<b>(2,350.78)</b>	<b>(2,350.78)</b>
710 Travel	4,534.00	4,534.00	0.00	0.00	0.00	4,534.00	4,534.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	44.08	382.80	0.00	(382.80)	(382.80)
<b>*Total: Travel</b>	<b>4,534.00</b>	<b>4,534.00</b>	<b>44.08</b>	<b>382.80</b>	<b>0.00</b>	<b>4,151.20</b>	<b>4,151.20</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,500.00	15,500.00	0.00	13,000.00	0.00	2,500.00	2,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	225.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>225.00</b>	<b>16,950.00</b>	<b>0.00</b>	<b>23,050.00</b>	<b>23,050.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,593.00</b>	<b>87,593.00</b>	<b>12,948.10</b>	<b>61,191.35</b>	<b>4,155.15</b>	<b>22,246.50</b>	<b>22,246.50</b>
760300 F&A Expenditures	30,833.00	30,833.00	4,557.72	21,539.35	0.00	9,293.65	9,293.65
<b>*Total: Indirect Costs</b>	<b>30,833.00</b>	<b>30,833.00</b>	<b>4,557.72</b>	<b>21,539.35</b>	<b>0.00</b>	<b>9,293.65</b>	<b>9,293.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,833.00</b>	<b>30,833.00</b>	<b>4,557.72</b>	<b>21,539.35</b>	<b>0.00</b>	<b>9,293.65</b>	<b>9,293.65</b>
<b>***Total Expenditures</b>	<b>118,426.00</b>	<b>118,426.00</b>	<b>17,505.82</b>	<b>82,730.70</b>	<b>4,155.15</b>	<b>31,540.15</b>	<b>31,540.15</b>

Grant: 13H258 - Harm Reduction Education  
 Fund: 13H258 - Harm Reduction Education

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 031319-009 CFDA #: 93.000  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 3/13/19 - 11/30/19

**Fund Information**  
 Effective Date: 03/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,505.82	82,730.70	0.00	(82,730.70)	(82,730.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,505.82</b>	<b>82,730.70</b>	<b>0.00</b>	<b>(82,730.70)</b>	<b>(82,730.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,505.82</b>	<b>82,730.70</b>	<b>0.00</b>	<b>(82,730.70)</b>	<b>(82,730.70)</b>

Grant: 13H259 - Bioinformatics Analysis of PB  
 Fund: 13H259 - Bioinformatics Analysis of PB

Status: Closing - Final Financial Rev  
 FMGR: Andam, Cheryl Marie P

Type: Cooperative Agreement

PI Name:	Andam, Cheryl Marie P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-010	CFDA #:	93.323	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/13/19 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCCA - PI Cheryl Andam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,483.02	0.00	(13,483.02)	(13,483.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,720.00	24,720.00	0.00	0.00	0.00	24,720.00	24,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,971.01	0.00	(7,971.01)	(7,971.01)
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>40,720.00</b>	<b>40,720.00</b>	<b>0.00</b>	<b>21,454.03</b>	<b>0.00</b>	<b>19,265.97</b>	<b>19,265.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,794.41	0.00	(1,794.41)	(1,794.41)
65YF10 Full Fringe Benefit Distr Expe	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
<b>*Total: Fringe Benefits</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>1,794.41</b>	<b>0.00</b>	<b>1,625.59</b>	<b>1,625.59</b>
7112 Research Supplies	12,664.00	12,664.00	0.00	0.00	0.00	12,664.00	12,664.00
<b>*Total: Supplies</b>	<b>12,664.00</b>	<b>12,664.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,664.00</b>	<b>12,664.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,804.00</b>	<b>56,804.00</b>	<b>0.00</b>	<b>23,248.44</b>	<b>0.00</b>	<b>33,555.56</b>	<b>33,555.56</b>
760300 F&A Expenditures	28,686.00	28,686.00	0.00	11,740.47	0.00	16,945.53	16,945.53
<b>*Total: Indirect Costs</b>	<b>28,686.00</b>	<b>28,686.00</b>	<b>0.00</b>	<b>11,740.47</b>	<b>0.00</b>	<b>16,945.53</b>	<b>16,945.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,686.00</b>	<b>28,686.00</b>	<b>0.00</b>	<b>11,740.47</b>	<b>0.00</b>	<b>16,945.53</b>	<b>16,945.53</b>
<b>***Total Expenditures</b>	<b>85,490.00</b>	<b>85,490.00</b>	<b>0.00</b>	<b>34,988.91</b>	<b>0.00</b>	<b>50,501.09</b>	<b>50,501.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	34,988.91	0.00	(34,988.91)	(34,988.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,988.91</b>	<b>0.00</b>	<b>(34,988.91)</b>	<b>(34,988.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,988.91</b>	<b>0.00</b>	<b>(34,988.91)</b>	<b>(34,988.91)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/23/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,170.26	23,979.43	60,137.64	(84,117.07)	(84,117.07)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
61CPEX Part Time Salary	0.00	0.00	3,371.91	7,479.51	10,396.71	(17,876.22)	(17,876.22)
61CPHX Part Time Hourly	0.00	0.00	392.00	966.00	0.00	(966.00)	(966.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
<b>*Total: Personnel</b>	<b>191,210.00</b>	<b>191,210.00</b>	<b>11,934.17</b>	<b>32,424.94</b>	<b>70,534.35</b>	<b>88,250.71</b>	<b>88,250.71</b>
65YF10 Full Fringe Benefit Distr Expe	75,129.00	75,129.00	3,676.59	10,435.86	27,061.92	37,631.22	37,631.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	301.12	689.55	831.74	(1,521.29)	(1,521.29)
<b>*Total: Fringe Benefits</b>	<b>75,129.00</b>	<b>75,129.00</b>	<b>3,977.71</b>	<b>11,125.41</b>	<b>27,893.66</b>	<b>36,109.93</b>	<b>36,109.93</b>
710 Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.74	0.00	(98.74)	(98.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Travel</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>3,969.49</b>	<b>0.00</b>	<b>2,430.51</b>	<b>2,430.51</b>
7112 Research Supplies	31,374.00	31,374.00	0.00	0.00	0.00	31,374.00	31,374.00
717000 Consulting-General	71,050.00	71,050.00	0.00	0.00	0.00	71,050.00	71,050.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00
<b>*Total: Supplies</b>	<b>120,752.00</b>	<b>120,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,752.00</b>	<b>120,752.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>393,491.00</b>	<b>393,491.00</b>	<b>15,911.88</b>	<b>47,519.84</b>	<b>98,428.01</b>	<b>247,543.15</b>	<b>247,543.15</b>
760300 F&A Expenditures	138,509.00	138,509.00	5,600.99	16,726.98	0.00	121,782.02	121,782.02
<b>*Total: Indirect Costs</b>	<b>138,509.00</b>	<b>138,509.00</b>	<b>5,600.99</b>	<b>16,726.98</b>	<b>0.00</b>	<b>121,782.02</b>	<b>121,782.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,509.00</b>	<b>138,509.00</b>	<b>5,600.99</b>	<b>16,726.98</b>	<b>0.00</b>	<b>121,782.02</b>	<b>121,782.02</b>
<b>***Total Expenditures</b>	<b>532,000.00</b>	<b>532,000.00</b>	<b>21,512.87</b>	<b>64,246.82</b>	<b>98,428.01</b>	<b>369,325.17</b>	<b>369,325.17</b>

Revenue

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/20

**Fund Information**  
 Effective Date: 01/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	21,512.87	64,246.82	0.00	(64,246.82)	(64,246.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,512.87</b>	<b>64,246.82</b>	<b>0.00</b>	<b>(64,246.82)</b>	<b>(64,246.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,512.87</b>	<b>64,246.82</b>	<b>0.00</b>	<b>(64,246.82)</b>	<b>(64,246.82)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H261 - Community Collaboration

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,803.00	26,803.00	0.00	0.00	0.00	26,803.00	26,803.00
615F10 PAT	0.00	0.00	0.00	23,552.16	0.00	(23,552.16)	(23,552.16)
617BHO Operating Staff-Overtime	0.00	0.00	208.11	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	17,540.00	17,540.00	0.00	0.00	0.00	17,540.00	17,540.00
<b>*Total: Personnel</b>	<b>44,343.00</b>	<b>44,343.00</b>	<b>208.11</b>	<b>23,760.27</b>	<b>0.00</b>	<b>20,582.73</b>	<b>20,582.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.65	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	12,811.00	12,811.00	0.00	9,962.60	0.00	2,848.40	2,848.40
<b>*Total: Fringe Benefits</b>	<b>12,811.00</b>	<b>12,811.00</b>	<b>16.65</b>	<b>9,979.25</b>	<b>0.00</b>	<b>2,831.75</b>	<b>2,831.75</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,884.29</b>	<b>0.00</b>	<b>(84.29)</b>	<b>(84.29)</b>
711100 Supplies-General	0.00	0.00	101.74	101.74	0.00	(101.74)	(101.74)
7112 Research Supplies	25,094.00	25,094.00	0.00	0.00	0.00	25,094.00	25,094.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>36,594.00</b>	<b>36,594.00</b>	<b>101.74</b>	<b>101.74</b>	<b>0.00</b>	<b>36,492.26</b>	<b>36,492.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,548.00</b>	<b>95,548.00</b>	<b>326.50</b>	<b>35,725.55</b>	<b>0.00</b>	<b>59,822.45</b>	<b>59,822.45</b>
760300 F&A Expenditures	24,452.00	24,452.00	84.89	9,288.65	0.00	15,163.35	15,163.35
<b>*Total: Indirect Costs</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>84.89</b>	<b>9,288.65</b>	<b>0.00</b>	<b>15,163.35</b>	<b>15,163.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>84.89</b>	<b>9,288.65</b>	<b>0.00</b>	<b>15,163.35</b>	<b>15,163.35</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>411.39</b>	<b>45,014.20</b>	<b>0.00</b>	<b>74,985.80</b>	<b>74,985.80</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	411.39	45,014.20	0.00	(45,014.20)	(45,014.20)

Grant: 13H261 - Community Collaboration  
 Fund: 13H261 - Community Collaboration

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>411.39</b>	<b>45,014.20</b>	<b>0.00</b>	<b>(45,014.20)</b>	<b>(45,014.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>411.39</b>	<b>45,014.20</b>	<b>0.00</b>	<b>(45,014.20)</b>	<b>(45,014.20)</b>



Grant: 13H261 - Community Collaboration  
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,130.00	44,130.00	0.00	0.00	0.00	44,130.00	44,130.00
615F10 PAT	0.00	0.00	5,318.66	6,980.78	40,587.59	(47,568.37)	(47,568.37)
61SNZ0 Student Labor Unallocated(Bud Only)	17,540.00	17,540.00	0.00	0.00	0.00	17,540.00	17,540.00
<b>*Total: Personnel</b>	<b>61,670.00</b>	<b>61,670.00</b>	<b>5,318.66</b>	<b>6,980.78</b>	<b>40,587.59</b>	<b>14,101.63</b>	<b>14,101.63</b>
65YF10 Full Fringe Benefit Distr Expe	20,140.00	20,140.00	2,393.39	3,141.34	18,264.41	(1,265.75)	(1,265.75)
<b>*Total: Fringe Benefits</b>	<b>20,140.00</b>	<b>20,140.00</b>	<b>2,393.39</b>	<b>3,141.34</b>	<b>18,264.41</b>	<b>(1,265.75)</b>	<b>(1,265.75)</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
7112 Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>11,938.00</b>	<b>11,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,938.00</b>	<b>11,938.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,548.00</b>	<b>95,548.00</b>	<b>7,712.05</b>	<b>10,122.12</b>	<b>58,852.00</b>	<b>26,573.88</b>	<b>26,573.88</b>
760300 F&A Expenditures	24,452.00	24,452.00	2,005.14	2,631.76	0.00	21,820.24	21,820.24
<b>*Total: Indirect Costs</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>2,005.14</b>	<b>2,631.76</b>	<b>0.00</b>	<b>21,820.24</b>	<b>21,820.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>2,005.14</b>	<b>2,631.76</b>	<b>0.00</b>	<b>21,820.24</b>	<b>21,820.24</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>9,717.19</b>	<b>12,753.88</b>	<b>58,852.00</b>	<b>48,394.12</b>	<b>48,394.12</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,717.19	12,753.88	0.00	(12,753.88)	(12,753.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,717.19</b>	<b>12,753.88</b>	<b>0.00</b>	<b>(12,753.88)</b>	<b>(12,753.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,717.19</b>	<b>12,753.88</b>	<b>0.00</b>	<b>(12,753.88)</b>	<b>(12,753.88)</b>

Grant: 13H264 - CORE FY20: OMBP  
 Fund: 13H264 - CORE FY20: OMBP

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061919-014	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	19,980.61	27,840.51	147,916.73	(175,757.24)	(175,757.24)
615NZ0 PAT Unallocated Budget (Bud Only)	207,635.00	207,635.00	0.00	0.00	0.00	207,635.00	207,635.00
61CPEX Part Time Salary	0.00	0.00	369.17	369.17	3,137.93	(3,507.10)	(3,507.10)
61SNSH Student Labor	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
<b>*Total: Personnel</b>	<b>207,635.00</b>	<b>207,635.00</b>	<b>20,349.78</b>	<b>28,232.18</b>	<b>151,054.66</b>	<b>28,348.16</b>	<b>28,348.16</b>
65YF10 Full Fringe Benefit Distr Expe	93,436.00	93,436.00	8,991.23	12,528.16	66,562.55	14,345.29	14,345.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.53	29.53	251.03	(280.56)	(280.56)
<b>*Total: Fringe Benefits</b>	<b>93,436.00</b>	<b>93,436.00</b>	<b>9,020.76</b>	<b>12,557.69</b>	<b>66,813.58</b>	<b>14,064.73</b>	<b>14,064.73</b>
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710D00 Domestic Travel NH	0.00	0.00	104.40	104.40	0.00	(104.40)	(104.40)
<b>*Total: Travel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>104.40</b>	<b>104.40</b>	<b>0.00</b>	<b>1,645.60</b>	<b>1,645.60</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	6,093.00	7,245.50	0.00	(7,245.50)	(7,245.50)
7112 Research Supplies	67,220.00	67,220.00	0.00	0.00	0.00	67,220.00	67,220.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,696.39	0.00	(2,696.39)	(2,696.39)
<b>*Total: Supplies</b>	<b>67,220.00</b>	<b>67,220.00</b>	<b>6,093.00</b>	<b>9,941.89</b>	<b>0.00</b>	<b>57,278.11</b>	<b>57,278.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>370,041.00</b>	<b>370,041.00</b>	<b>35,567.94</b>	<b>50,836.16</b>	<b>217,868.24</b>	<b>101,336.60</b>	<b>101,336.60</b>
760300 F&A Expenditures	55,506.00	55,506.00	5,335.20	7,625.44	0.00	47,880.56	47,880.56
<b>*Total: Indirect Costs</b>	<b>55,506.00</b>	<b>55,506.00</b>	<b>5,335.20</b>	<b>7,625.44</b>	<b>0.00</b>	<b>47,880.56</b>	<b>47,880.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,506.00</b>	<b>55,506.00</b>	<b>5,335.20</b>	<b>7,625.44</b>	<b>0.00</b>	<b>47,880.56</b>	<b>47,880.56</b>
<b>***Total Expenditures</b>	<b>425,547.00</b>	<b>425,547.00</b>	<b>40,903.14</b>	<b>58,461.60</b>	<b>217,868.24</b>	<b>149,217.16</b>	<b>149,217.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	40,903.14	58,461.60	0.00	(58,461.60)	(58,461.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,903.14</b>	<b>58,461.60</b>	<b>0.00</b>	<b>(58,461.60)</b>	<b>(58,461.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40,903.14</b>	<b>58,461.60</b>	<b>0.00</b>	<b>(58,461.60)</b>	<b>(58,461.60)</b>

Grant: 13H265 - CORE FY20: Elec Health Records  
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	061919-014	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OMEDICAL		
							Uniform Guidance	YES		

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	12,429.36	16,572.48	91,977.20	(108,549.68)	(108,549.68)
615NZ0 PAT Unallocated Budget (Bud Only)	110,953.00	110,953.00	0.00	0.00	0.00	110,953.00	110,953.00
<b>*Total: Personnel</b>	<b>110,953.00</b>	<b>110,953.00</b>	<b>12,429.36</b>	<b>16,572.48</b>	<b>91,977.20</b>	<b>2,403.32</b>	<b>2,403.32</b>
65YF10 Full Fringe Benefit Distr Expe	49,929.00	49,929.00	5,593.20	7,457.60	41,389.75	1,081.65	1,081.65
<b>*Total: Fringe Benefits</b>	<b>49,929.00</b>	<b>49,929.00</b>	<b>5,593.20</b>	<b>7,457.60</b>	<b>41,389.75</b>	<b>1,081.65</b>	<b>1,081.65</b>
710 Travel	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	122.24	0.00	(122.24)	(122.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.60	0.00	(336.60)	(336.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	628.36	0.00	(628.36)	(628.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
<b>*Total: Travel</b>	<b>6,875.00</b>	<b>6,875.00</b>	<b>0.00</b>	<b>1,300.70</b>	<b>0.00</b>	<b>5,574.30</b>	<b>5,574.30</b>
7112 Research Supplies	392,065.00	392,065.00	0.00	0.00	0.00	392,065.00	392,065.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	31,397.83	(31,397.83)	(31,397.83)
<b>*Total: Supplies</b>	<b>392,065.00</b>	<b>392,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,397.83</b>	<b>360,667.17</b>	<b>360,667.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>559,822.00</b>	<b>559,822.00</b>	<b>18,022.56</b>	<b>25,330.78</b>	<b>164,764.78</b>	<b>369,726.44</b>	<b>369,726.44</b>
760300 F&A Expenditures	83,973.00	83,973.00	2,703.39	3,799.62	0.00	80,173.38	80,173.38
<b>*Total: Indirect Costs</b>	<b>83,973.00</b>	<b>83,973.00</b>	<b>2,703.39</b>	<b>3,799.62</b>	<b>0.00</b>	<b>80,173.38</b>	<b>80,173.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,973.00</b>	<b>83,973.00</b>	<b>2,703.39</b>	<b>3,799.62</b>	<b>0.00</b>	<b>80,173.38</b>	<b>80,173.38</b>
<b>***Total Expenditures</b>	<b>643,795.00</b>	<b>643,795.00</b>	<b>20,725.95</b>	<b>29,130.40</b>	<b>164,764.78</b>	<b>449,899.82</b>	<b>449,899.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	20,725.95	29,130.40	0.00	(29,130.40)	(29,130.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,725.95</b>	<b>29,130.40</b>	<b>0.00</b>	<b>(29,130.40)</b>	<b>(29,130.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,725.95</b>	<b>29,130.40</b>	<b>0.00</b>	<b>(29,130.40)</b>	<b>(29,130.40)</b>

Grant: 13H266 - CORE FY20: DPHS  
 Fund: 13H266 - CORE FY20: DPHS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061919-014	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	9,640.86	13,490.34	83,094.59	(96,584.93)	(96,584.93)
615NZ0 PAT Unallocated Budget (Bud Only)	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
61CPEX Part Time Salary	0.00	0.00	3,278.60	4,371.46	24,569.11	(28,940.57)	(28,940.57)
<b>*Total: Personnel</b>	<b>154,540.00</b>	<b>154,540.00</b>	<b>12,919.46</b>	<b>17,861.80</b>	<b>107,663.70</b>	<b>29,014.50</b>	<b>29,014.50</b>
65YF10 Full Fringe Benefit Distr Expe	69,543.00	69,543.00	4,338.33	6,070.59	37,392.57	26,079.84	26,079.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	262.29	349.72	1,965.52	(2,315.24)	(2,315.24)
<b>*Total: Fringe Benefits</b>	<b>69,543.00</b>	<b>69,543.00</b>	<b>4,600.62</b>	<b>6,420.31</b>	<b>39,358.09</b>	<b>23,764.60</b>	<b>23,764.60</b>
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Travel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,783.00</b>	<b>234,783.00</b>	<b>17,520.08</b>	<b>24,282.11</b>	<b>147,021.79</b>	<b>63,479.10</b>	<b>63,479.10</b>
760300 F&A Expenditures	35,217.00	35,217.00	2,628.02	3,642.32	0.00	31,574.68	31,574.68
<b>*Total: Indirect Costs</b>	<b>35,217.00</b>	<b>35,217.00</b>	<b>2,628.02</b>	<b>3,642.32</b>	<b>0.00</b>	<b>31,574.68</b>	<b>31,574.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,217.00</b>	<b>35,217.00</b>	<b>2,628.02</b>	<b>3,642.32</b>	<b>0.00</b>	<b>31,574.68</b>	<b>31,574.68</b>
<b>***Total Expenditures</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>20,148.10</b>	<b>27,924.43</b>	<b>147,021.79</b>	<b>95,053.78</b>	<b>95,053.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	20,148.10	27,924.43	0.00	(27,924.43)	(27,924.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,148.10</b>	<b>27,924.43</b>	<b>0.00</b>	<b>(27,924.43)</b>	<b>(27,924.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,148.10</b>	<b>27,924.43</b>	<b>0.00</b>	<b>(27,924.43)</b>	<b>(27,924.43)</b>

Grant: 13H267 - CORE FY20: Oral Health  
 Fund: 13H267 - CORE FY20: Oral Health

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 061919-014 CFDA #: 93.758  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,848.05	3,797.40	21,075.73	(24,873.13)	(24,873.13)
615NZ0 PAT Unallocated Budget (Bud Only)	31,424.00	31,424.00	0.00	0.00	0.00	31,424.00	31,424.00
61CPHX Part Time Hourly	0.00	0.00	63.75	63.75	0.00	(63.75)	(63.75)
<b>*Total: Personnel</b>	<b>31,424.00</b>	<b>31,424.00</b>	<b>2,911.80</b>	<b>3,861.15</b>	<b>21,075.73</b>	<b>6,487.12</b>	<b>6,487.12</b>
65YF10 Full Fringe Benefit Distr Expe	14,141.00	14,141.00	1,281.63	1,708.84	9,484.06	2,948.10	2,948.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.10	5.10	0.00	(5.10)	(5.10)
<b>*Total: Fringe Benefits</b>	<b>14,141.00</b>	<b>14,141.00</b>	<b>1,286.73</b>	<b>1,713.94</b>	<b>9,484.06</b>	<b>2,943.00</b>	<b>2,943.00</b>
710 Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
<b>*Total: Travel</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>780.00</b>
7112 Research Supplies	16,665.00	16,665.00	0.00	0.00	0.00	16,665.00	16,665.00
<b>*Total: Supplies</b>	<b>16,665.00</b>	<b>16,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,665.00</b>	<b>16,665.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,010.00</b>	<b>63,010.00</b>	<b>4,198.53</b>	<b>5,575.09</b>	<b>30,559.79</b>	<b>26,875.12</b>	<b>26,875.12</b>
760300 F&A Expenditures	9,452.00	9,452.00	629.76	836.24	0.00	8,615.76	8,615.76
<b>*Total: Indirect Costs</b>	<b>9,452.00</b>	<b>9,452.00</b>	<b>629.76</b>	<b>836.24</b>	<b>0.00</b>	<b>8,615.76</b>	<b>8,615.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,452.00</b>	<b>9,452.00</b>	<b>629.76</b>	<b>836.24</b>	<b>0.00</b>	<b>8,615.76</b>	<b>8,615.76</b>
<b>***Total Expenditures</b>	<b>72,462.00</b>	<b>72,462.00</b>	<b>4,828.29</b>	<b>6,411.33</b>	<b>30,559.79</b>	<b>35,490.88</b>	<b>35,490.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,828.29	6,411.33	0.00	(6,411.33)	(6,411.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,828.29</b>	<b>6,411.33</b>	<b>0.00</b>	<b>(6,411.33)</b>	<b>(6,411.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,828.29</b>	<b>6,411.33</b>	<b>0.00</b>	<b>(6,411.33)</b>	<b>(6,411.33)</b>

Grant: 13H268 - CORE FY20: State Opiod Respons  
 Fund: 13H268 - CORE FY20: State Opiod Respons

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 061919-014 CFDA #: 93.778  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OMEDICAL  
 Uniform Guidance YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,217.62	4,217.62	62,982.72	(67,200.34)	(67,200.34)
615NZ0 PAT Unallocated Budget (Bud Only)	78,019.00	78,019.00	0.00	0.00	0.00	78,019.00	78,019.00
61CPEX Part Time Salary	0.00	0.00	615.28	615.28	5,229.88	(5,845.16)	(5,845.16)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Personnel</b>	<b>78,019.00</b>	<b>78,019.00</b>	<b>4,832.90</b>	<b>4,937.90</b>	<b>68,212.60</b>	<b>4,868.50</b>	<b>4,868.50</b>
65YF10 Full Fringe Benefit Distr Expe	35,109.00	35,109.00	1,897.94	1,897.94	28,342.23	4,868.83	4,868.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	49.22	49.22	418.39	(467.61)	(467.61)
<b>*Total: Fringe Benefits</b>	<b>35,109.00</b>	<b>35,109.00</b>	<b>1,947.16</b>	<b>1,947.16</b>	<b>28,760.62</b>	<b>4,401.22</b>	<b>4,401.22</b>
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Travel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
7112 Research Supplies	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
<b>*Total: Supplies</b>	<b>15,557.00</b>	<b>15,557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,557.00</b>	<b>15,557.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,435.00</b>	<b>130,435.00</b>	<b>6,780.06</b>	<b>6,885.06</b>	<b>96,973.22</b>	<b>26,576.72</b>	<b>26,576.72</b>
760300 F&A Expenditures	19,565.00	19,565.00	1,017.00	1,032.75	0.00	18,532.25	18,532.25
<b>*Total: Indirect Costs</b>	<b>19,565.00</b>	<b>19,565.00</b>	<b>1,017.00</b>	<b>1,032.75</b>	<b>0.00</b>	<b>18,532.25</b>	<b>18,532.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,565.00</b>	<b>19,565.00</b>	<b>1,017.00</b>	<b>1,032.75</b>	<b>0.00</b>	<b>18,532.25</b>	<b>18,532.25</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>7,797.06</b>	<b>7,917.81</b>	<b>96,973.22</b>	<b>45,108.97</b>	<b>45,108.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,797.06	7,917.81	0.00	(7,917.81)	(7,917.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,797.06</b>	<b>7,917.81</b>	<b>0.00</b>	<b>(7,917.81)</b>	<b>(7,917.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,797.06</b>	<b>7,917.81</b>	<b>0.00</b>	<b>(7,917.81)</b>	<b>(7,917.81)</b>

Grant: 13H269 - Epidemiological Support  
 Fund: 13H269 - Epidemiological Support

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.994  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	9,825.24	13,100.32	72,706.78	(85,807.10)	(85,807.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,800.00	87,800.00	0.00	0.00	0.00	87,800.00	87,800.00
<b>*Total: Personnel</b>	<b>87,800.00</b>	<b>87,800.00</b>	<b>9,825.24</b>	<b>13,100.32</b>	<b>72,706.78</b>	<b>1,992.90</b>	<b>1,992.90</b>
65YF10 Full Fringe Benefit Distr Expe	37,139.00	37,139.00	4,421.37	5,895.16	32,718.05	(1,474.21)	(1,474.21)
<b>*Total: Fringe Benefits</b>	<b>37,139.00</b>	<b>37,139.00</b>	<b>4,421.37</b>	<b>5,895.16</b>	<b>32,718.05</b>	<b>(1,474.21)</b>	<b>(1,474.21)</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
711100 Supplies-General	0.00	0.00	134.99	134.99	0.00	(134.99)	(134.99)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
7112 Research Supplies	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
<b>*Total: Supplies</b>	<b>2,982.00</b>	<b>2,982.00</b>	<b>134.99</b>	<b>254.98</b>	<b>0.00</b>	<b>2,727.02</b>	<b>2,727.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,921.00</b>	<b>134,921.00</b>	<b>14,381.60</b>	<b>19,250.46</b>	<b>105,424.83</b>	<b>10,245.71</b>	<b>10,245.71</b>
760300 F&A Expenditures	35,079.00	35,079.00	3,739.23	5,005.14	0.00	30,073.86	30,073.86
<b>*Total: Indirect Costs</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>3,739.23</b>	<b>5,005.14</b>	<b>0.00</b>	<b>30,073.86</b>	<b>30,073.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>3,739.23</b>	<b>5,005.14</b>	<b>0.00</b>	<b>30,073.86</b>	<b>30,073.86</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>18,120.83</b>	<b>24,255.60</b>	<b>105,424.83</b>	<b>40,319.57</b>	<b>40,319.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,120.83	24,255.60	0.00	(24,255.60)	(24,255.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,120.83</b>	<b>24,255.60</b>	<b>0.00</b>	<b>(24,255.60)</b>	<b>(24,255.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,120.83</b>	<b>24,255.60</b>	<b>0.00</b>	<b>(24,255.60)</b>	<b>(24,255.60)</b>

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHA364 - PI Peter Wright**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>



Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: Personnel</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Fringe Benefits</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>

Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	(65.71)	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(65.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(65.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(23.13)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(23.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(23.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(88.84)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2019VOC65 CFDA #: 16.575  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UCSOSP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	788.66	0.00	(788.66)	(788.66)
<b>*Total: Supplies</b>	<b>133,302.00</b>	<b>133,302.00</b>	<b>860.56</b>	<b>63,841.98</b>	<b>8,050.00</b>	<b>61,410.02</b>	<b>61,410.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>440,786.00</b>	<b>440,786.00</b>	<b>17,686.39</b>	<b>233,937.41</b>	<b>59,940.28</b>	<b>146,908.31</b>	<b>146,908.31</b>
760300 F&A Expenditures	155,156.00	155,156.00	6,225.58	82,345.89	0.00	72,810.11	72,810.11
<b>*Total: Indirect Costs</b>	<b>155,156.00</b>	<b>155,156.00</b>	<b>6,225.58</b>	<b>82,345.89</b>	<b>0.00</b>	<b>72,810.11</b>	<b>72,810.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,156.00</b>	<b>155,156.00</b>	<b>6,225.58</b>	<b>82,345.89</b>	<b>0.00</b>	<b>72,810.11</b>	<b>72,810.11</b>
<b>***Total Expenditures</b>	<b>595,942.00</b>	<b>595,942.00</b>	<b>23,911.97</b>	<b>316,283.30</b>	<b>59,940.28</b>	<b>219,718.42</b>	<b>219,718.42</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	23,911.97	316,283.30	0.00	(316,283.30)	(316,283.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,911.97</b>	<b>316,283.30</b>	<b>0.00</b>	<b>(316,283.30)</b>	<b>(316,283.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,911.97</b>	<b>316,283.30</b>	<b>0.00</b>	<b>(316,283.30)</b>	<b>(316,283.30)</b>

Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2019VOC65 CFDA #: 16.575  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>(7.00)</b>	<b>(7.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>(7.00)</b>	<b>(7.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.46</b>	<b>0.00</b>	<b>(2.46)</b>	<b>(2.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.46</b>	<b>0.00</b>	<b>(2.46)</b>	<b>(2.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.46</b>	<b>0.00</b>	<b>(9.46)</b>	<b>(9.46)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9.46	0.00	(9.46)	(9.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.46</b>	<b>0.00</b>	<b>(9.46)</b>	<b>(9.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.46</b>	<b>0.00</b>	<b>(9.46)</b>	<b>(9.46)</b>

Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	2019VOC65	Term Date:		Budget Controls	DOC
CFDA #:	16.575	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEVWC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20			Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UCSOSP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,049.37	0.00	(22,049.37)	(22,049.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
<b>*Total: Personnel</b>	<b>43,702.00</b>	<b>43,702.00</b>	<b>0.00</b>	<b>22,049.37</b>	<b>0.00</b>	<b>21,652.63</b>	<b>21,652.63</b>
65YF10 Full Fringe Benefit Distr Expe	18,312.00	18,312.00	0.00	9,326.94	0.00	8,985.06	8,985.06
<b>*Total: Fringe Benefits</b>	<b>18,312.00</b>	<b>18,312.00</b>	<b>0.00</b>	<b>9,326.94</b>	<b>0.00</b>	<b>8,985.06</b>	<b>8,985.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,014.00</b>	<b>62,014.00</b>	<b>0.00</b>	<b>31,376.31</b>	<b>0.00</b>	<b>30,637.69</b>	<b>30,637.69</b>
760300 F&A Expenditures	21,829.00	21,829.00	0.00	11,044.46	0.00	10,784.54	10,784.54
<b>*Total: Indirect Costs</b>	<b>21,829.00</b>	<b>21,829.00</b>	<b>0.00</b>	<b>11,044.46</b>	<b>0.00</b>	<b>10,784.54</b>	<b>10,784.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,829.00</b>	<b>21,829.00</b>	<b>0.00</b>	<b>11,044.46</b>	<b>0.00</b>	<b>10,784.54</b>	<b>10,784.54</b>
<b>***Total Expenditures</b>	<b>83,843.00</b>	<b>83,843.00</b>	<b>0.00</b>	<b>42,420.77</b>	<b>0.00</b>	<b>41,422.23</b>	<b>41,422.23</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,044.46	0.00	(11,044.46)	(11,044.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,049.34	0.00	(22,049.34)	(22,049.34)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,326.75	0.00	(9,326.75)	(9,326.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,420.55</b>	<b>0.00</b>	<b>(42,420.55)</b>	<b>(42,420.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,420.55</b>	<b>0.00</b>	<b>(42,420.55)</b>	<b>(42,420.55)</b>





Grant: 13J073 - Littleton Hospital Withdrawal  
 Fund: 13J073 - Littleton Hospital Withdrawal

Status: Active  
 FMGR: Hodder, Lucy C

Type: Cooperative Agreement

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	13J073	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/19 - 7/14/20					Uniform Guidance	NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
615F10 PAT	0.00	0.00	0.00	0.00	7,172.29	(7,172.29)	(7,172.29)
61CBHO Part Time - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61CPEX Part Time Salary	0.00	0.00	246.11	246.11	2,091.95	(2,338.06)	(2,338.06)
61CPHX Part Time Hourly	0.00	0.00	611.25	611.25	0.00	(611.25)	(611.25)
61SNSH Student Labor	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>2,444.00</b>	<b>2,444.00</b>	<b>1,552.36</b>	<b>1,552.36</b>	<b>9,264.24</b>	<b>(8,372.60)</b>	<b>(8,372.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.20	1.20	0.00	(1.20)	(1.20)
65YF10 Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	3,227.53	(2,498.53)	(2,498.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.59	68.59	167.35	(235.94)	(235.94)
<b>*Total: Fringe Benefits</b>	<b>729.00</b>	<b>729.00</b>	<b>69.79</b>	<b>69.79</b>	<b>3,394.88</b>	<b>(2,735.67)</b>	<b>(2,735.67)</b>
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
<b>*Total: Travel</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>174.00</b>
717000 Consulting-General	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,050.00	(4,050.00)	(4,050.00)
<b>*Total: Supplies</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,397.00</b>	<b>7,397.00</b>	<b>1,622.15</b>	<b>1,622.15</b>	<b>16,709.12</b>	<b>(10,934.27)</b>	<b>(10,934.27)</b>
760300 F&A Expenditures	2,603.00	2,603.00	570.99	570.99	0.00	2,032.01	2,032.01
<b>*Total: Indirect Costs</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>570.99</b>	<b>570.99</b>	<b>0.00</b>	<b>2,032.01</b>	<b>2,032.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>570.99</b>	<b>570.99</b>	<b>0.00</b>	<b>2,032.01</b>	<b>2,032.01</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,193.14</b>	<b>2,193.14</b>	<b>16,709.12</b>	<b>(8,902.26)</b>	<b>(8,902.26)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,193.14	2,193.14	0.00	(2,193.14)	(2,193.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.14</b>	<b>2,193.14</b>	<b>0.00</b>	<b>(2,193.14)</b>	<b>(2,193.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.14</b>	<b>2,193.14</b>	<b>0.00</b>	<b>(2,193.14)</b>	<b>(2,193.14)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J073 - Littleton Hospital Withdrawal  
Fund: 13J073 - Littleton Hospital Withdrawal

Status: Active  
FMGR: Hodder, Lucy C

Type: Cooperative Agreement

PI Name: Hodder, Lucy C  
Sponsor: NH Department of Justice (Attorney General)  
Sponsor ID: 13J073 CFDA #: NONE  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 7/15/19 - 7/14/20

**Fund Information**

Effective Date: 07/15/2019  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOON16 35.20%  
IDC Dist From Code: UNHDST 35.2  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: UFDOLH - PI Lucy Hodder**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13R228 - NHIRC Innovation Grants FY16  
 Fund: 13R228 - NHIRC Innovation Grants FY16

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	23,201.84	0.08	0.00	0.00	0.00	23,201.84	0.08
<b>*Total: Supplies</b>	<b>23,201.84</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,201.84</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,201.84</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,201.84</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>23,201.84</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,201.84</b>	<b>0.08</b>



Grant: 13R228 - NHIRC Innovation Grants FY16  
 Fund: 13R229 - Admin SBIR STTR FY16

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	2,627.15	0.00	(2,627.15)	(2,627.15)
615F10	PAT	0.00	0.00	0.00	48,916.79	0.00	(48,916.79)	(48,916.79)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,497.00	0.00	(5,497.00)	(5,497.00)
<b>*Total: Personnel</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>57,040.94</b>	<b>0.00</b>	<b>(8,040.94)</b>	<b>(8,040.94)</b>
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,389.92	0.00	(2,112.92)	(2,112.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	446.61	0.00	(446.61)	(446.61)
<b>*Total: Fringe Benefits</b>		<b>18,277.00</b>	<b>18,277.00</b>	<b>0.00</b>	<b>20,836.53</b>	<b>0.00</b>	<b>(2,559.53)</b>	<b>(2,559.53)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	76.97	0.00	(76.97)	(76.97)
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>76.97</b>	<b>0.00</b>	<b>923.03</b>	<b>923.03</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
7900	Budgeted Addition to Reserves	20,000.00	8,766.00	0.00	0.00	0.00	20,000.00	8,766.00
<b>*Total: Supplies</b>		<b>21,000.00</b>	<b>9,766.00</b>	<b>0.00</b>	<b>87.60</b>	<b>0.00</b>	<b>20,912.40</b>	<b>9,678.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>89,277.00</b>	<b>78,043.00</b>	<b>0.00</b>	<b>78,042.04</b>	<b>0.00</b>	<b>11,234.96</b>	<b>0.96</b>
<b>***Total Expenditures</b>		<b>89,277.00</b>	<b>78,043.00</b>	<b>0.00</b>	<b>78,042.04</b>	<b>0.00</b>	<b>11,234.96</b>	<b>0.96</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	78,042.04	0.00	(78,042.04)	(78,042.04)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,042.04</b>	<b>0.00</b>	<b>(78,042.04)</b>	<b>(78,042.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,042.04</b>	<b>0.00</b>	<b>(78,042.04)</b>	<b>(78,042.04)</b>

Grant: 13R230 - NHIRC Innovation Grants FY17  
 Fund: 13R230 - NHIRC Innovation Grants FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
<b>*Total: Supplies</b>	<b>175,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,723.00</b>	<b>0.00</b>
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,723.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>175,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,723.00</b>	<b>0.00</b>

Grant: 13R230 - NHIRC Innovation Grants FY17  
 Fund: 13R231 - NHIRC Admin SBIR STTR FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	10,521.02	0.00	(10,521.02)	(10,521.02)
615F10	PAT	0.00	0.00	0.00	40,938.29	0.00	(40,938.29)	(40,938.29)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
<b>*Total: Personnel</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>51,698.31</b>	<b>0.00</b>	<b>(2,698.31)</b>	<b>(2,698.31)</b>
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,640.29	0.00	(2,363.29)	(2,363.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
<b>*Total: Fringe Benefits</b>		<b>18,277.00</b>	<b>18,277.00</b>	<b>0.00</b>	<b>20,660.13</b>	<b>0.00</b>	<b>(2,383.13)</b>	<b>(2,383.13)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	174.87	0.00	(174.87)	(174.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,374.87</b>	<b>0.00</b>	<b>(374.87)</b>	<b>(374.87)</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	514.70	0.00	(514.70)	(514.70)
7900	Budgeted Addition to Reserves	30,000.00	11,235.00	0.00	0.00	0.00	30,000.00	11,235.00
<b>*Total: Supplies</b>		<b>31,000.00</b>	<b>12,235.00</b>	<b>0.00</b>	<b>6,764.70</b>	<b>0.00</b>	<b>24,235.30</b>	<b>5,470.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,277.00</b>	<b>80,512.00</b>	<b>0.00</b>	<b>80,498.01</b>	<b>0.00</b>	<b>18,778.99</b>	<b>13.99</b>
<b>***Total Expenditures</b>		<b>99,277.00</b>	<b>80,512.00</b>	<b>0.00</b>	<b>80,498.01</b>	<b>0.00</b>	<b>18,778.99</b>	<b>13.99</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	80,498.01	0.00	(80,498.01)	(80,498.01)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,498.01</b>	<b>0.00</b>	<b>(80,498.01)</b>	<b>(80,498.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,498.01</b>	<b>0.00</b>	<b>(80,498.01)</b>	<b>(80,498.01)</b>

Grant: 13R262 - Drinking Water Improvement  
 Fund: 13R262 - Drinking Water Improvement

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 13R262 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/15 - 8/30/20

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
615F10 PAT	0.00	0.00	0.00	1,500.53	0.00	(1,500.53)	(1,500.53)
616F10 Extension Educator	0.00	0.00	0.00	20,060.66	0.00	(20,060.66)	(20,060.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,907.00	2,907.00	0.00	0.00	0.00	2,907.00	2,907.00
<b>*Total: Personnel</b>	<b>23,821.00</b>	<b>23,821.00</b>	<b>0.00</b>	<b>21,561.19</b>	<b>0.00</b>	<b>2,259.81</b>	<b>2,259.81</b>
65YF10 Full Fringe Benefit Distr Expe	9,109.00	9,109.00	0.00	8,632.65	0.00	476.35	476.35
<b>*Total: Fringe Benefits</b>	<b>9,109.00</b>	<b>9,109.00</b>	<b>0.00</b>	<b>8,632.65</b>	<b>0.00</b>	<b>476.35</b>	<b>476.35</b>
7112 Research Supplies	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
<b>*Total: Supplies</b>	<b>6,499.00</b>	<b>6,499.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>4,979.00</b>	<b>4,979.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,429.00</b>	<b>39,429.00</b>	<b>0.00</b>	<b>31,713.84</b>	<b>0.00</b>	<b>7,715.16</b>	<b>7,715.16</b>
760300 F&A Expenditures	10,252.00	10,252.00	0.00	8,245.61	0.00	2,006.39	2,006.39
<b>*Total: Indirect Costs</b>	<b>10,252.00</b>	<b>10,252.00</b>	<b>0.00</b>	<b>8,245.61</b>	<b>0.00</b>	<b>2,006.39</b>	<b>2,006.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,252.00</b>	<b>10,252.00</b>	<b>0.00</b>	<b>8,245.61</b>	<b>0.00</b>	<b>2,006.39</b>	<b>2,006.39</b>
<b>***Total Expenditures</b>	<b>49,681.00</b>	<b>49,681.00</b>	<b>0.00</b>	<b>39,959.45</b>	<b>0.00</b>	<b>9,721.55</b>	<b>9,721.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	39,959.45	0.00	(39,959.45)	(39,959.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,959.45</b>	<b>0.00</b>	<b>(39,959.45)</b>	<b>(39,959.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,959.45</b>	<b>0.00</b>	<b>(39,959.45)</b>	<b>(39,959.45)</b>



Grant: 13R265 - NHIRC Microstructure and Mech  
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - Final Financial Rev  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**  
 Effective Date: 07/29/2016  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,724.21	0.00	(12,724.21)	(12,724.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,985.10	0.00	(7,985.10)	(7,985.10)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
<b>*Total: Personnel</b>		<b>43,608.00</b>	<b>43,608.00</b>	<b>0.00</b>	<b>34,209.36</b>	<b>0.00</b>	<b>9,398.64</b>	<b>9,398.64</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,106.02	0.00	(2,106.02)	(2,106.02)
65YF10	Full Fringe Benefit Distr Expe	2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
<b>*Total: Fringe Benefits</b>		<b>2,291.00</b>	<b>2,291.00</b>	<b>0.00</b>	<b>2,106.02</b>	<b>0.00</b>	<b>184.98</b>	<b>184.98</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,989.99	0.00	(2,989.99)	(2,989.99)
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>*Total: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,724.99</b>	<b>0.00</b>	<b>275.01</b>	<b>275.01</b>
740000	Cap Equipment	20,000.00	20,000.00	0.00	21,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Equipment</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
7112	Research Supplies	5,000.00	(1,134.25)	0.00	0.00	0.00	5,000.00	(1,134.25)
711200	Research Supplies	0.00	0.00	0.00	766.13	0.00	(766.13)	(766.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>(1,134.25)</b>	<b>0.00</b>	<b>766.13</b>	<b>0.00</b>	<b>4,233.87</b>	<b>(1,900.38)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,958.25</b>	<b>0.00</b>	<b>(6,958.25)</b>	<b>(6,958.25)</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,899.00</b>	<b>68,764.75</b>	<b>0.00</b>	<b>68,764.75</b>	<b>0.00</b>	<b>6,134.25</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>74,899.00</b>	<b>68,764.75</b>	<b>0.00</b>	<b>68,764.75</b>	<b>0.00</b>	<b>6,134.25</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	68,764.75	0.00	(68,764.75)	(68,764.75)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,764.75</b>	<b>0.00</b>	<b>(68,764.75)</b>	<b>(68,764.75)</b>

Grant: 13R265 - NHIRC Microstructure and Mech  
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - Final Financial Rev  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**  
 Effective Date: 07/29/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,764.75</b>	<b>0.00</b>	<b>(68,764.75)</b>	<b>(68,764.75)</b>



Grant: 13R266 - 2016 NH Forest Stewardship  
 Fund: 13R266 - 2016 NH Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 100116 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	47,670.00	47,670.00	0.00	0.00	0.00	47,670.00	47,670.00
616F10 Extension Educator	0.00	0.00	0.00	47,628.56	0.00	(47,628.56)	(47,628.56)
<b>*Total: Personnel</b>	<b>47,670.00</b>	<b>47,670.00</b>	<b>0.00</b>	<b>47,628.56</b>	<b>0.00</b>	<b>41.44</b>	<b>41.44</b>
65YF10 Full Fringe Benefit Distr Expe	19,020.00	19,020.00	0.00	19,061.44	0.00	(41.44)	(41.44)
<b>*Total: Fringe Benefits</b>	<b>19,020.00</b>	<b>19,020.00</b>	<b>0.00</b>	<b>19,061.44</b>	<b>0.00</b>	<b>(41.44)</b>	<b>(41.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,690.00</b>	<b>66,690.00</b>	<b>0.00</b>	<b>66,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	17,340.00	17,340.00	0.00	17,339.44	0.00	0.56	0.56
<b>*Total: Indirect Costs</b>	<b>17,340.00</b>	<b>17,340.00</b>	<b>0.00</b>	<b>17,339.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,340.00</b>	<b>17,340.00</b>	<b>0.00</b>	<b>17,339.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>84,030.00</b>	<b>84,030.00</b>	<b>0.00</b>	<b>84,029.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	84,029.44	0.00	(84,029.44)	(84,029.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,029.44</b>	<b>0.00</b>	<b>(84,029.44)</b>	<b>(84,029.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,029.44</b>	<b>0.00</b>	<b>(84,029.44)</b>	<b>(84,029.44)</b>



Grant: 13R267 - 2016 Urban Community Forestry  
 Fund: 13R267 - 2016 Urban Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 090916 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	29,785.00	29,785.00	0.00	0.00	0.00	29,785.00	29,785.00
616F10 Extension Educator	0.00	0.00	0.00	29,726.85	0.00	(29,726.85)	(29,726.85)
<b>*Total: Personnel</b>	<b>29,785.00</b>	<b>29,785.00</b>	<b>0.00</b>	<b>29,726.85</b>	<b>0.00</b>	<b>58.15</b>	<b>58.15</b>
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	11,943.19	0.00	(58.19)	(58.19)
<b>*Total: Fringe Benefits</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>0.00</b>	<b>11,943.19</b>	<b>0.00</b>	<b>(58.19)</b>	<b>(58.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,670.00</b>	<b>41,670.00</b>	<b>0.00</b>	<b>41,670.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	10,834.00	10,834.00	0.00	10,834.12	0.00	(0.12)	(0.12)
<b>*Total: Indirect Costs</b>	<b>10,834.00</b>	<b>10,834.00</b>	<b>0.00</b>	<b>10,834.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,834.00</b>	<b>10,834.00</b>	<b>0.00</b>	<b>10,834.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Expenditures</b>	<b>52,504.00</b>	<b>52,504.00</b>	<b>0.00</b>	<b>52,504.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,504.16	0.00	(52,504.16)	(52,504.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,504.16</b>	<b>0.00</b>	<b>(52,504.16)</b>	<b>(52,504.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,504.16</b>	<b>0.00</b>	<b>(52,504.16)</b>	<b>(52,504.16)</b>



Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede  
 Fund: 13R269 - NHIRC:Dartmouth Sub Bioimpede

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 062415119 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 2/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 12/12/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730002 Subcontracts 02	0.00	0.00	0.00	90,189.48	34,810.52	(125,000.00)	(125,000.00)
<b>*Total: Contractual</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>90,189.48</b>	<b>34,810.52</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>90,189.48</b>	<b>34,810.52</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>90,189.48</b>	<b>34,810.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	90,189.48	0.00	(90,189.48)	(90,189.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,189.48</b>	<b>0.00</b>	<b>(90,189.48)</b>	<b>(90,189.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,189.48</b>	<b>0.00</b>	<b>(90,189.48)</b>	<b>(90,189.48)</b>





Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R270 - Central FY18

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,000.00	32,000.00	0.00	31,234.64	0.00	765.36	765.36
<b>*Total: Personnel</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,234.64</b>	<b>0.00</b>	<b>765.36</b>	<b>765.36</b>
65YF10 Full Fringe Benefit Distr Expe	13,407.00	13,407.00	0.00	13,087.46	0.00	319.54	319.54
<b>*Total: Fringe Benefits</b>	<b>13,407.00</b>	<b>13,407.00</b>	<b>0.00</b>	<b>13,087.46</b>	<b>0.00</b>	<b>319.54</b>	<b>319.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,407.00</b>	<b>45,407.00</b>	<b>0.00</b>	<b>44,322.10</b>	<b>0.00</b>	<b>1,084.90</b>	<b>1,084.90</b>
<b>***Total Expenditures</b>	<b>45,407.00</b>	<b>45,407.00</b>	<b>0.00</b>	<b>44,322.10</b>	<b>0.00</b>	<b>1,084.90</b>	<b>1,084.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	44,322.10	0.00	(44,322.10)	(44,322.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,322.10</b>	<b>0.00</b>	<b>(44,322.10)</b>	<b>(44,322.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,322.10</b>	<b>0.00</b>	<b>(44,322.10)</b>	<b>(44,322.10)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R271 - Manchester FY18

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Exp End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	37,151.00	37,151.00	0.00	37,391.97	0.00	(240.97)	(240.97)
<b>*Total: Personnel</b>	<b>37,151.00</b>	<b>37,151.00</b>	<b>0.00</b>	<b>37,391.97</b>	<b>0.00</b>	<b>(240.97)</b>	<b>(240.97)</b>
65YF10 Full Fringe Benefit Distr Expe	15,566.00	15,566.00	0.00	15,667.25	0.00	(101.25)	(101.25)
<b>*Total: Fringe Benefits</b>	<b>15,566.00</b>	<b>15,566.00</b>	<b>0.00</b>	<b>15,667.25</b>	<b>0.00</b>	<b>(101.25)</b>	<b>(101.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,717.00</b>	<b>52,717.00</b>	<b>0.00</b>	<b>53,059.22</b>	<b>0.00</b>	<b>(342.22)</b>	<b>(342.22)</b>
<b>***Total Expenditures</b>	<b>52,717.00</b>	<b>52,717.00</b>	<b>0.00</b>	<b>53,059.22</b>	<b>0.00</b>	<b>(342.22)</b>	<b>(342.22)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	53,059.22	0.00	(53,059.22)	(53,059.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,059.22</b>	<b>0.00</b>	<b>(53,059.22)</b>	<b>(53,059.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,059.22</b>	<b>0.00</b>	<b>(53,059.22)</b>	<b>(53,059.22)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R272 - Nashua FY18

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	75,052.00	75,052.00	0.00	71,579.55	0.00	3,472.45	3,472.45
<b>*Total: Personnel</b>	<b>75,052.00</b>	<b>75,052.00</b>	<b>0.00</b>	<b>71,579.55</b>	<b>0.00</b>	<b>3,472.45</b>	<b>3,472.45</b>
65YF10 Full Fringe Benefit Distr Expe	31,447.00	31,447.00	0.00	29,991.89	0.00	1,455.11	1,455.11
<b>*Total: Fringe Benefits</b>	<b>31,447.00</b>	<b>31,447.00</b>	<b>0.00</b>	<b>29,991.89</b>	<b>0.00</b>	<b>1,455.11</b>	<b>1,455.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,499.00</b>	<b>106,499.00</b>	<b>0.00</b>	<b>101,571.44</b>	<b>0.00</b>	<b>4,927.56</b>	<b>4,927.56</b>
<b>***Total Expenditures</b>	<b>106,499.00</b>	<b>106,499.00</b>	<b>0.00</b>	<b>101,571.44</b>	<b>0.00</b>	<b>4,927.56</b>	<b>4,927.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	101,571.44	0.00	(101,571.44)	(101,571.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,571.44</b>	<b>0.00</b>	<b>(101,571.44)</b>	<b>(101,571.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,571.44</b>	<b>0.00</b>	<b>(101,571.44)</b>	<b>(101,571.44)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R273 - North Country FY18

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	5,056.00	5,056.00	0.00	5,006.53	0.00	49.47	49.47
<b>*Total: Personnel</b>	<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>5,006.53</b>	<b>0.00</b>	<b>49.47</b>	<b>49.47</b>
65YF10 Full Fringe Benefit Distr Expe	328.00	328.00	0.00	0.00	0.00	328.00	328.00
65YP10 Nonstatus Benefit Distr (Fica)	66.00	66.00	0.00	390.51	0.00	(324.51)	(324.51)
<b>*Total: Fringe Benefits</b>	<b>394.00</b>	<b>394.00</b>	<b>0.00</b>	<b>390.51</b>	<b>0.00</b>	<b>3.49</b>	<b>3.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,450.00</b>	<b>5,450.00</b>	<b>0.00</b>	<b>5,397.04</b>	<b>0.00</b>	<b>52.96</b>	<b>52.96</b>
<b>***Total Expenditures</b>	<b>5,450.00</b>	<b>5,450.00</b>	<b>0.00</b>	<b>5,397.04</b>	<b>0.00</b>	<b>52.96</b>	<b>52.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,397.04	0.00	(5,397.04)	(5,397.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,397.04</b>	<b>0.00</b>	<b>(5,397.04)</b>	<b>(5,397.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,397.04</b>	<b>0.00</b>	<b>(5,397.04)</b>	<b>(5,397.04)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R274 - Regional FY18

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	5,913.00	5,913.00	0.00	0.00	0.00	5,913.00	5,913.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,439.97	0.00	(10,439.97)	(10,439.97)
<b>*Total: Personnel</b>	<b>5,913.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>10,439.97</b>	<b>0.00</b>	<b>(4,526.97)</b>	<b>(4,526.97)</b>
65YF10 Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	814.31	0.00	(814.31)	(814.31)
<b>*Total: Fringe Benefits</b>	<b>461.00</b>	<b>461.00</b>	<b>0.00</b>	<b>814.31</b>	<b>0.00</b>	<b>(353.31)</b>	<b>(353.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,374.00</b>	<b>6,374.00</b>	<b>0.00</b>	<b>11,254.28</b>	<b>0.00</b>	<b>(4,880.28)</b>	<b>(4,880.28)</b>
<b>***Total Expenditures</b>	<b>6,374.00</b>	<b>6,374.00</b>	<b>0.00</b>	<b>11,254.28</b>	<b>0.00</b>	<b>(4,880.28)</b>	<b>(4,880.28)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,254.28	0.00	(11,254.28)	(11,254.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,254.28</b>	<b>0.00</b>	<b>(11,254.28)</b>	<b>(11,254.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,254.28</b>	<b>0.00</b>	<b>(11,254.28)</b>	<b>(11,254.28)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R275 - Seacoast FY18

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	37,651.00	37,651.00	0.00	36,611.13	0.00	1,039.87	1,039.87
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	722.61	0.00	(722.61)	(722.61)
<b>*Total: Personnel</b>	<b>37,651.00</b>	<b>37,651.00</b>	<b>0.00</b>	<b>37,333.74</b>	<b>0.00</b>	<b>317.26</b>	<b>317.26</b>
65YF10 Full Fringe Benefit Distr Expe	15,776.00	15,776.00	0.00	15,340.03	0.00	435.97	435.97
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	56.36	0.00	(56.36)	(56.36)
<b>*Total: Fringe Benefits</b>	<b>15,776.00</b>	<b>15,776.00</b>	<b>0.00</b>	<b>15,396.39</b>	<b>0.00</b>	<b>379.61</b>	<b>379.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,427.00</b>	<b>53,427.00</b>	<b>0.00</b>	<b>52,730.13</b>	<b>0.00</b>	<b>696.87</b>	<b>696.87</b>
<b>***Total Expenditures</b>	<b>53,427.00</b>	<b>53,427.00</b>	<b>0.00</b>	<b>52,730.13</b>	<b>0.00</b>	<b>696.87</b>	<b>696.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,730.13	0.00	(52,730.13)	(52,730.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,730.13</b>	<b>0.00</b>	<b>(52,730.13)</b>	<b>(52,730.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,730.13</b>	<b>0.00</b>	<b>(52,730.13)</b>	<b>(52,730.13)</b>

Grant: 13R270 - 2017-19 SBDC

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 13R276 - Statewide Education FY18

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,800.00	31,800.00	0.00	32,886.47	0.00	(1,086.47)	(1,086.47)
<b>*Total: Personnel</b>	<b>31,800.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>32,886.47</b>	<b>0.00</b>	<b>(1,086.47)</b>	<b>(1,086.47)</b>
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	13,779.40	0.00	(454.40)	(454.40)
<b>*Total: Fringe Benefits</b>	<b>13,325.00</b>	<b>13,325.00</b>	<b>0.00</b>	<b>13,779.40</b>	<b>0.00</b>	<b>(454.40)</b>	<b>(454.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,125.00</b>	<b>45,125.00</b>	<b>0.00</b>	<b>46,665.87</b>	<b>0.00</b>	<b>(1,540.87)</b>	<b>(1,540.87)</b>
<b>***Total Expenditures</b>	<b>45,125.00</b>	<b>45,125.00</b>	<b>0.00</b>	<b>46,665.87</b>	<b>0.00</b>	<b>(1,540.87)</b>	<b>(1,540.87)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	46,665.87	0.00	(46,665.87)	(46,665.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,665.87</b>	<b>0.00</b>	<b>(46,665.87)</b>	<b>(46,665.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,665.87</b>	<b>0.00</b>	<b>(46,665.87)</b>	<b>(46,665.87)</b>



Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R286 - Central FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,500.00	39,829.00	0.00	17,292.91	0.00	13,207.09	22,536.09
617F10 Operating Staff	0.00	0.00	0.00	7,999.01	0.00	(7,999.01)	(7,999.01)
<b>*Total: Personnel</b>	<b>30,500.00</b>	<b>39,829.00</b>	<b>0.00</b>	<b>25,291.92</b>	<b>0.00</b>	<b>5,208.08</b>	<b>14,537.08</b>
65YF10 Full Fringe Benefit Distr Expe	12,780.00	16,726.17	0.00	10,698.16	0.00	2,081.84	6,028.01
<b>*Total: Fringe Benefits</b>	<b>12,780.00</b>	<b>16,726.17</b>	<b>0.00</b>	<b>10,698.16</b>	<b>0.00</b>	<b>2,081.84</b>	<b>6,028.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,280.00</b>	<b>56,555.17</b>	<b>0.00</b>	<b>35,990.08</b>	<b>0.00</b>	<b>7,289.92</b>	<b>20,565.09</b>
<b>***Total Expenditures</b>	<b>43,280.00</b>	<b>56,555.17</b>	<b>0.00</b>	<b>35,990.08</b>	<b>0.00</b>	<b>7,289.92</b>	<b>20,565.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	35,990.08	0.00	(35,990.08)	(35,990.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,990.08</b>	<b>0.00</b>	<b>(35,990.08)</b>	<b>(35,990.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,990.08</b>	<b>0.00</b>	<b>(35,990.08)</b>	<b>(35,990.08)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R286 - Central FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,329.00)	0.00	0.00	0.00	0.00	(9,329.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,329.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,329.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(3,946.17)	0.00	0.00	0.00	0.00	(3,946.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(3,946.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,946.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,275.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,275.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,275.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,275.17)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R287 - Manchester FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Exp End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	38,302.00	38,302.00	0.00	53,972.93	0.00	(15,670.93)	(15,670.93)
<b>*Total: Personnel</b>	<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>53,972.93</b>	<b>0.00</b>	<b>(15,670.93)</b>	<b>(15,670.93)</b>
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	0.00	22,830.49	0.00	(6,781.49)	(6,781.49)
<b>*Total: Fringe Benefits</b>	<b>16,049.00</b>	<b>16,049.00</b>	<b>0.00</b>	<b>22,830.49</b>	<b>0.00</b>	<b>(6,781.49)</b>	<b>(6,781.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,351.00</b>	<b>54,351.00</b>	<b>0.00</b>	<b>76,803.42</b>	<b>0.00</b>	<b>(22,452.42)</b>	<b>(22,452.42)</b>
<b>***Total Expenditures</b>	<b>54,351.00</b>	<b>54,351.00</b>	<b>0.00</b>	<b>76,803.42</b>	<b>0.00</b>	<b>(22,452.42)</b>	<b>(22,452.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	76,803.42	0.00	(76,803.42)	(76,803.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,803.42</b>	<b>0.00</b>	<b>(76,803.42)</b>	<b>(76,803.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,803.42</b>	<b>0.00</b>	<b>(76,803.42)</b>	<b>(76,803.42)</b>



Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R288 - Nashua FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,796.25	0.00	(22,796.25)	(22,796.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,796.25</b>	<b>0.00</b>	<b>(22,796.25)</b>	<b>(22,796.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,642.84	0.00	(9,642.84)	(9,642.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,642.84</b>	<b>0.00</b>	<b>(9,642.84)</b>	<b>(9,642.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,439.09</b>	<b>0.00</b>	<b>(32,439.09)</b>	<b>(32,439.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,439.09</b>	<b>0.00</b>	<b>(32,439.09)</b>	<b>(32,439.09)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	32,439.09	0.00	(32,439.09)	(32,439.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,439.09</b>	<b>0.00</b>	<b>(32,439.09)</b>	<b>(32,439.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,439.09</b>	<b>0.00</b>	<b>(32,439.09)</b>	<b>(32,439.09)</b>



Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R288 - Nashua FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	76,604.00	76,604.00	0.00	16,601.18	0.00	60,002.82	60,002.82
<b>*Total: Personnel</b>	<b>76,604.00</b>	<b>76,604.00</b>	<b>0.00</b>	<b>16,601.18</b>	<b>0.00</b>	<b>60,002.82</b>	<b>60,002.82</b>
65YF10 Full Fringe Benefit Distr Expe	32,097.00	32,097.00	0.00	7,022.33	0.00	25,074.67	25,074.67
<b>*Total: Fringe Benefits</b>	<b>32,097.00</b>	<b>32,097.00</b>	<b>0.00</b>	<b>7,022.33</b>	<b>0.00</b>	<b>25,074.67</b>	<b>25,074.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,701.00</b>	<b>108,701.00</b>	<b>0.00</b>	<b>23,623.51</b>	<b>0.00</b>	<b>85,077.49</b>	<b>85,077.49</b>
<b>***Total Expenditures</b>	<b>108,701.00</b>	<b>108,701.00</b>	<b>0.00</b>	<b>23,623.51</b>	<b>0.00</b>	<b>85,077.49</b>	<b>85,077.49</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	23,623.51	0.00	(23,623.51)	(23,623.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,623.51</b>	<b>0.00</b>	<b>(23,623.51)</b>	<b>(23,623.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,623.51</b>	<b>0.00</b>	<b>(23,623.51)</b>	<b>(23,623.51)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R289 - North Country FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	5,112.00	5,112.00	0.00	7,152.18	0.00	(2,040.18)	(2,040.18)
<b>*Total: Personnel</b>	<b>5,112.00</b>	<b>5,112.00</b>	<b>0.00</b>	<b>7,152.18</b>	<b>0.00</b>	<b>(2,040.18)</b>	<b>(2,040.18)</b>
65YF10 Full Fringe Benefit Distr Expe	399.00	399.00	0.00	0.00	0.00	399.00	399.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	600.77	0.00	(600.77)	(600.77)
<b>*Total: Fringe Benefits</b>	<b>399.00</b>	<b>399.00</b>	<b>0.00</b>	<b>600.77</b>	<b>0.00</b>	<b>(201.77)</b>	<b>(201.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,511.00</b>	<b>5,511.00</b>	<b>0.00</b>	<b>7,752.95</b>	<b>0.00</b>	<b>(2,241.95)</b>	<b>(2,241.95)</b>
<b>***Total Expenditures</b>	<b>5,511.00</b>	<b>5,511.00</b>	<b>0.00</b>	<b>7,752.95</b>	<b>0.00</b>	<b>(2,241.95)</b>	<b>(2,241.95)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,752.95	0.00	(7,752.95)	(7,752.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,752.95</b>	<b>0.00</b>	<b>(7,752.95)</b>	<b>(7,752.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,752.95</b>	<b>0.00</b>	<b>(7,752.95)</b>	<b>(7,752.95)</b>



Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R290 - Regional FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	14,958.54	0.00	(14,958.54)	(14,958.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,958.54</b>	<b>0.00</b>	<b>(14,958.54)</b>	<b>(14,958.54)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.48	0.00	(1,256.48)	(1,256.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.48</b>	<b>0.00</b>	<b>(1,256.48)</b>	<b>(1,256.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,215.02</b>	<b>0.00</b>	<b>(16,215.02)</b>	<b>(16,215.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,215.02</b>	<b>0.00</b>	<b>(16,215.02)</b>	<b>(16,215.02)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	16,215.02	0.00	(16,215.02)	(16,215.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,215.02</b>	<b>0.00</b>	<b>(16,215.02)</b>	<b>(16,215.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,215.02</b>	<b>0.00</b>	<b>(16,215.02)</b>	<b>(16,215.02)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R290 - Regional FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,100.00	2,100.00	0.00	14,532.84	0.00	(12,432.84)	(12,432.84)
<b>*Total: Personnel</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>14,532.84</b>	<b>0.00</b>	<b>(12,432.84)</b>	<b>(12,432.84)</b>
65YF10 Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.77	0.00	(1,220.77)	(1,220.77)
<b>*Total: Fringe Benefits</b>	<b>164.00</b>	<b>164.00</b>	<b>0.00</b>	<b>1,220.77</b>	<b>0.00</b>	<b>(1,056.77)</b>	<b>(1,056.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,264.00</b>	<b>2,264.00</b>	<b>0.00</b>	<b>15,753.61</b>	<b>0.00</b>	<b>(13,489.61)</b>	<b>(13,489.61)</b>
<b>***Total Expenditures</b>	<b>2,264.00</b>	<b>2,264.00</b>	<b>0.00</b>	<b>15,753.61</b>	<b>0.00</b>	<b>(13,489.61)</b>	<b>(13,489.61)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	15,753.61	0.00	(15,753.61)	(15,753.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,753.61</b>	<b>0.00</b>	<b>(15,753.61)</b>	<b>(15,753.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,753.61</b>	<b>0.00</b>	<b>(15,753.61)</b>	<b>(15,753.61)</b>

Grant: 13R270 - 2017-19 SBDC  
 Fund: 13R291 - Seacoast FY19

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	38,302.00	38,302.00	0.00	33,435.63	0.00	4,866.37	4,866.37
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	23,776.50	0.00	(23,776.50)	(23,776.50)
<b>*Total: Personnel</b>	<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>57,212.13</b>	<b>0.00</b>	<b>(18,910.13)</b>	<b>(18,910.13)</b>
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	0.00	14,143.30	0.00	1,905.70	1,905.70
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,997.21	0.00	(1,997.21)	(1,997.21)
<b>*Total: Fringe Benefits</b>	<b>16,049.00</b>	<b>16,049.00</b>	<b>0.00</b>	<b>16,140.51</b>	<b>0.00</b>	<b>(91.51)</b>	<b>(91.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,351.00</b>	<b>54,351.00</b>	<b>0.00</b>	<b>73,352.64</b>	<b>0.00</b>	<b>(19,001.64)</b>	<b>(19,001.64)</b>
<b>***Total Expenditures</b>	<b>54,351.00</b>	<b>54,351.00</b>	<b>0.00</b>	<b>73,352.64</b>	<b>0.00</b>	<b>(19,001.64)</b>	<b>(19,001.64)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	73,352.64	0.00	(73,352.64)	(73,352.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,352.64</b>	<b>0.00</b>	<b>(73,352.64)</b>	<b>(73,352.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,352.64</b>	<b>0.00</b>	<b>(73,352.64)</b>	<b>(73,352.64)</b>

Grant: 13R270 - 2017-19 SBDC

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 13R292 - Statewide Education FY19

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 08231768 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 08/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,800.00	32,800.00	0.00	23,239.19	0.00	9,560.81	9,560.81
<b>*Total: Personnel</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>0.00</b>	<b>23,239.19</b>	<b>0.00</b>	<b>9,560.81</b>	<b>9,560.81</b>
65YF10 Full Fringe Benefit Distr Expe	13,743.00	13,743.00	0.00	9,830.18	0.00	3,912.82	3,912.82
<b>*Total: Fringe Benefits</b>	<b>13,743.00</b>	<b>13,743.00</b>	<b>0.00</b>	<b>9,830.18</b>	<b>0.00</b>	<b>3,912.82</b>	<b>3,912.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,543.00</b>	<b>46,543.00</b>	<b>0.00</b>	<b>33,069.37</b>	<b>0.00</b>	<b>13,473.63</b>	<b>13,473.63</b>
<b>***Total Expenditures</b>	<b>46,543.00</b>	<b>46,543.00</b>	<b>0.00</b>	<b>33,069.37</b>	<b>0.00</b>	<b>13,473.63</b>	<b>13,473.63</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	33,069.37	0.00	(33,069.37)	(33,069.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,069.37</b>	<b>0.00</b>	<b>(33,069.37)</b>	<b>(33,069.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,069.37</b>	<b>0.00</b>	<b>(33,069.37)</b>	<b>(33,069.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R284 - NHIRC FY18-19  
 Fund: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 11/16/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	110,862.00	7,309.02	0.00	0.00	0.00	110,862.00	7,309.02
<b>*Total: Supplies</b>	<b>110,862.00</b>	<b>7,309.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,862.00</b>	<b>7,309.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,862.00</b>	<b>7,309.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,862.00</b>	<b>7,309.02</b>
<b>***Total Expenditures</b>	<b>110,862.00</b>	<b>7,309.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,862.00</b>	<b>7,309.02</b>

Grant: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10 PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
<b>*Total: Personnel</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>0.00</b>	<b>47,409.03</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
<b>*Total: Fringe Benefits</b>	<b>19,866.00</b>	<b>19,866.00</b>	<b>0.00</b>	<b>19,864.43</b>	<b>0.00</b>	<b>1.57</b>	<b>1.57</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,278.00</b>	<b>89,278.00</b>	<b>0.00</b>	<b>67,273.46</b>	<b>0.00</b>	<b>22,004.54</b>	<b>22,004.54</b>
<b>***Total Expenditures</b>	<b>89,278.00</b>	<b>89,278.00</b>	<b>0.00</b>	<b>67,273.46</b>	<b>0.00</b>	<b>22,004.54</b>	<b>22,004.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	67,273.46	0.00	(67,273.46)	(67,273.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,273.46</b>	<b>0.00</b>	<b>(67,273.46)</b>	<b>(67,273.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,273.46</b>	<b>0.00</b>	<b>(67,273.46)</b>	<b>(67,273.46)</b>

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool  
 Fund: 13R285 - NHIRC Dev. Watts Pipe Tool

Status: Closing - BSC/Dept Review  
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name:	Chamberlin, Kent A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	09/22/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/29/17 - 8/28/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UDEEKC - PI Kent Chamberlin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,110.51	0.00	(37,110.51)	(37,110.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,848.00	34,848.00	0.00	0.00	0.00	34,848.00	34,848.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,093.00	0.00	0.00	0.00	0.00	19,093.00	0.00
<b>*Total: Personnel</b>	<b>53,941.00</b>	<b>34,848.00</b>	<b>0.00</b>	<b>37,110.51</b>	<b>0.00</b>	<b>16,830.49</b>	<b>(2,262.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,020.47	0.00	(3,020.47)	(3,020.47)
65YF10 Full Fringe Benefit Distr Expe	6,080.00	4,553.00	0.00	0.00	0.00	6,080.00	4,553.00
<b>*Total: Fringe Benefits</b>	<b>6,080.00</b>	<b>4,553.00</b>	<b>0.00</b>	<b>3,020.47</b>	<b>0.00</b>	<b>3,059.53</b>	<b>1,532.53</b>
711100 Supplies-General	0.00	0.00	0.00	919.17	0.00	(919.17)	(919.17)
711200 Research Supplies	0.00	0.00	0.00	769.22	0.00	(769.22)	(769.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	204.84	0.00	(204.84)	(204.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.23</b>	<b>0.00</b>	<b>(1,893.23)</b>	<b>(1,893.23)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,460.00	35,460.00	0.00	0.00	0.00	35,460.00	35,460.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,121.00	0.00	(27,121.00)	(27,121.00)
<b>*Total: Tuition</b>	<b>35,460.00</b>	<b>35,460.00</b>	<b>0.00</b>	<b>32,821.00</b>	<b>0.00</b>	<b>2,639.00</b>	<b>2,639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,481.00</b>	<b>74,861.00</b>	<b>0.00</b>	<b>74,845.21</b>	<b>0.00</b>	<b>20,635.79</b>	<b>15.79</b>
<b>***Total Expenditures</b>	<b>95,481.00</b>	<b>74,861.00</b>	<b>0.00</b>	<b>74,845.21</b>	<b>0.00</b>	<b>20,635.79</b>	<b>15.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	74,845.21	0.00	(74,845.21)	(74,845.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,845.21</b>	<b>0.00</b>	<b>(74,845.21)</b>	<b>(74,845.21)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,845.21</b>	<b>0.00</b>	<b>(74,845.21)</b>	<b>(74,845.21)</b>



Grant: 13R285 - NHIRC Dev. Watts Pipe Tool  
 Fund: 15CB16 - NHIRC Dev. Watts Pipe Tool - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 8/29/17 - 8/28/19

**Fund Information**  
 Effective Date: 10/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDEEKC - PI Kent Chamberlin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	58,800.00	0.00	0.00	0.00	0.00	58,800.00	0.00
<b>*Total: Personnel</b>	<b>58,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,800.00</b>	<b>0.00</b>
710 Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
7112 Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,300.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>60,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,300.00</b>	<b>0.00</b>







Grant: 13R285 - NHIRC Dev. Watts Pipe Tool  
 Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS

Status: Closing - BSC/Dept Review  
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name:	Chamberlin, Kent A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/19/2017	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/29/17 - 8/28/19		P1	Uniform Guidance	NO

**Org: UDEEKC - PI Kent Chamberlin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,831.72	0.00	(15,831.72)	(15,831.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,984.00	17,984.00	0.00	0.00	0.00	17,984.00	17,984.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,035.78	31,385.63	0.00	(31,385.63)	(31,385.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	53,920.15	0.00	(53,920.15)	(53,920.15)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	77,893.00	0.00	0.00	0.00	0.00	77,893.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH Student Labor	0.00	0.00	1,200.00	7,959.60	0.00	(7,959.60)	(7,959.60)
61SNZ0 Student Labor Unallocated(Bud Only)	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
<b>*Total: Personnel</b>	<b>36,665.00</b>	<b>114,558.00</b>	<b>6,235.78</b>	<b>109,262.10</b>	<b>0.00</b>	<b>(72,597.10)</b>	<b>5,295.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	402.85	3,906.55	0.00	(3,906.55)	(3,906.55)
65YF10 Full Fringe Benefit Distr Expe	2,015.00	3,542.00	0.00	0.00	0.00	2,015.00	3,542.00
<b>*Total: Fringe Benefits</b>	<b>2,015.00</b>	<b>3,542.00</b>	<b>402.85</b>	<b>3,906.55</b>	<b>0.00</b>	<b>(1,891.55)</b>	<b>(364.55)</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	432.08	0.00	(432.08)	(432.08)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>432.08</b>	<b>0.00</b>	<b>(432.08)</b>	<b>567.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,862.00	8,862.00	0.00	0.00	0.00	8,862.00	8,862.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,542.50	0.00	(13,542.50)	(13,542.50)
<b>*Total: Tuition</b>	<b>8,862.00</b>	<b>8,862.00</b>	<b>0.00</b>	<b>14,682.50</b>	<b>0.00</b>	<b>(5,820.50)</b>	<b>(5,820.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,542.00</b>	<b>128,462.00</b>	<b>6,638.63</b>	<b>128,283.23</b>	<b>0.00</b>	<b>(80,741.23)</b>	<b>178.77</b>
<b>***Total Expenditures</b>	<b>47,542.00</b>	<b>128,462.00</b>	<b>6,638.63</b>	<b>128,283.23</b>	<b>0.00</b>	<b>(80,741.23)</b>	<b>178.77</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	118,152.00	0.00	(118,152.00)	(118,152.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,152.00</b>	<b>0.00</b>	<b>(118,152.00)</b>	<b>(118,152.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,152.00</b>	<b>0.00</b>	<b>(118,152.00)</b>	<b>(118,152.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool  
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS

Status: Closing - BSC/Dept Review  
FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A  
Sponsor: NH Dept of Business & Economic Affairs  
Sponsor ID: 110817-047 CFDA #: NONE  
Resp Org: UDEE00  
FRAGRNT Start/End Date: 8/29/17 - 8/28/19

**Fund Information**  
Effective Date: 10/19/2017  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R295 - NHIRC FY19  
 Fund: 13R295 - NHIRC FY19

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/28/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	URRIRC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19					Uniform Guidance	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	8,727.25	0.00	0.00	0.00	0.00	8,727.25
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	0.00	0.00	0.00	0.00	185,723.00	0.00
<b>*Total: Supplies</b>	<b>185,723.00</b>	<b>8,727.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>8,727.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,723.00</b>	<b>8,727.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>8,727.25</b>
<b>***Total Expenditures</b>	<b>185,723.00</b>	<b>8,727.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>8,727.25</b>





Grant: 13R295 - NHIRC FY19

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/2018	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRIRC	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	851.70	8,437.23	6,302.41	(14,739.64)	(14,739.64)
615F10 PAT	0.00	0.00	0.00	18,359.12	0.00	(18,359.12)	(18,359.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>851.70</b>	<b>26,796.35</b>	<b>6,302.41</b>	<b>14,313.24</b>	<b>14,313.24</b>
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	383.25	11,365.56	2,836.08	5,663.36	5,663.36
<b>*Total: Fringe Benefits</b>	<b>19,865.00</b>	<b>19,865.00</b>	<b>383.25</b>	<b>11,365.56</b>	<b>2,836.08</b>	<b>5,663.36</b>	<b>5,663.36</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,250.00	(5,250.00)	(5,250.00)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>15,750.00</b>	<b>15,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,277.00</b>	<b>89,277.00</b>	<b>1,234.95</b>	<b>38,161.91</b>	<b>14,388.49</b>	<b>36,726.60</b>	<b>36,726.60</b>
<b>***Total Expenditures</b>	<b>89,277.00</b>	<b>89,277.00</b>	<b>1,234.95</b>	<b>38,161.91</b>	<b>14,388.49</b>	<b>36,726.60</b>	<b>36,726.60</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,234.95	38,161.91	0.00	(38,161.91)	(38,161.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234.95</b>	<b>38,161.91</b>	<b>0.00</b>	<b>(38,161.91)</b>	<b>(38,161.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234.95</b>	<b>38,161.91</b>	<b>0.00</b>	<b>(38,161.91)</b>	<b>(38,161.91)</b>

Grant: 13R297 - Diameter Bioreactor (VDB)  
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Wu, Kang	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/2018	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UDKEKW - PI Kang Wu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,761.00	10,761.00	0.00	0.00	0.00	10,761.00	10,761.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,000.00	3,076.95	0.00	(3,076.95)	(3,076.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,250.30	0.00	(16,250.30)	(16,250.30)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61SNSH Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS College Work Study	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: Personnel</b>	<b>54,827.00</b>	<b>54,827.00</b>	<b>2,000.00</b>	<b>34,510.75</b>	<b>0.00</b>	<b>20,316.25</b>	<b>20,316.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.00	1,154.39	0.00	(1,154.39)	(1,154.39)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
<b>*Total: Fringe Benefits</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>160.00</b>	<b>1,154.39</b>	<b>0.00</b>	<b>1,230.61</b>	<b>1,230.61</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	19.47	17,947.59	0.00	(17,947.59)	(17,947.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	535.91	0.00	(535.91)	(535.91)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>19.47</b>	<b>21,253.85</b>	<b>0.00</b>	<b>(13,253.85)</b>	<b>(13,253.85)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
<b>*Total: Tuition</b>	<b>17,725.00</b>	<b>17,725.00</b>	<b>0.00</b>	<b>9,951.25</b>	<b>0.00</b>	<b>7,773.75</b>	<b>7,773.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,937.00</b>	<b>82,937.00</b>	<b>2,179.47</b>	<b>66,870.24</b>	<b>0.00</b>	<b>16,066.76</b>	<b>16,066.76</b>
<b>***Total Expenditures</b>	<b>82,937.00</b>	<b>82,937.00</b>	<b>2,179.47</b>	<b>66,870.24</b>	<b>0.00</b>	<b>16,066.76</b>	<b>16,066.76</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,179.47	66,870.24	0.00	(66,870.24)	(66,870.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.47</b>	<b>66,870.24</b>	<b>0.00</b>	<b>(66,870.24)</b>	<b>(66,870.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R297 - Diameter Bioreactor (VDB)  
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDKEKW - PI Kang Wu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.47</b>	<b>66,870.24</b>	<b>0.00</b>	<b>(66,870.24)</b>	<b>(66,870.24)</b>



Grant: 13R297 - Diameter Bioreactor (VDB)  
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDKEKW - PI Kang Wu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200 Research Supplies	0.00	0.00	0.00	89.47	0.00	(89.47)	(89.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	26,957.91	0.00	(26,957.91)	(26,957.91)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Supplies</b>	<b>18,138.00</b>	<b>18,138.00</b>	<b>0.00</b>	<b>27,607.38</b>	<b>0.00</b>	<b>(9,469.38)</b>	<b>(9,469.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,138.00</b>	<b>18,138.00</b>	<b>0.00</b>	<b>27,607.38</b>	<b>0.00</b>	<b>(9,469.38)</b>	<b>(9,469.38)</b>
760300 F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
<b>*Total: Indirect Costs</b>	<b>11,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.00</b>	<b>11,260.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.00</b>	<b>11,260.00</b>
<b>***Total Expenditures</b>	<b>29,398.00</b>	<b>29,398.00</b>	<b>0.00</b>	<b>27,607.38</b>	<b>0.00</b>	<b>1,790.62</b>	<b>1,790.62</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,398.01</b>	<b>0.00</b>	<b>(29,398.01)</b>	<b>(29,398.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,398.01</b>	<b>0.00</b>	<b>(29,398.01)</b>	<b>(29,398.01)</b>

Grant: 13R298 - Dartmouth-JavelinOncology FY19  
 Fund: 13R298 - Dartmouth-JavelinOncology FY19

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/2/18 - 9/30/19

**Fund Information**  
 Effective Date: 07/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	117,469.00	117,469.00	0.00	0.00	0.00	117,469.00	117,469.00
730002 Subcontracts 02	0.00	0.00	24,061.64	94,646.32	22,822.68	(117,469.00)	(117,469.00)
<b>*Total: Contractual</b>	<b>117,469.00</b>	<b>117,469.00</b>	<b>24,061.64</b>	<b>94,646.32</b>	<b>22,822.68</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,469.00</b>	<b>117,469.00</b>	<b>24,061.64</b>	<b>94,646.32</b>	<b>22,822.68</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>117,469.00</b>	<b>117,469.00</b>	<b>24,061.64</b>	<b>94,646.32</b>	<b>22,822.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	24,061.64	94,646.32	0.00	(94,646.32)	(94,646.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,061.64</b>	<b>94,646.32</b>	<b>0.00</b>	<b>(94,646.32)</b>	<b>(94,646.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,061.64</b>	<b>94,646.32</b>	<b>0.00</b>	<b>(94,646.32)</b>	<b>(94,646.32)</b>



Grant: 13R299 - NHIRC: C3I, Inc  
 Fund: 13R299 - NHIRC: C3I, Inc

Status: Closing - BSC/Dept Review  
 FMGR: Ruml, Wheeler

Type: Cooperative Agreement

PI Name:	Ruml, Wheeler	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/23/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/2/18 - 8/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,031.93	15,683.01	0.00	(15,683.01)	(15,683.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,683.00	15,683.00	0.00	0.00	0.00	15,683.00	15,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,400.00	14,040.00	0.00	(14,040.00)	(14,040.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	36,660.00	36,660.00	0.00	0.00	0.00	36,660.00	36,660.00
<b>*Total: Personnel</b>	<b>52,343.00</b>	<b>52,343.00</b>	<b>11,431.93</b>	<b>49,483.14</b>	<b>0.00</b>	<b>2,859.86</b>	<b>2,859.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	914.55	2,432.70	0.00	(2,432.70)	(2,432.70)
65YF10 Full Fringe Benefit Distr Expe	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
<b>*Total: Fringe Benefits</b>	<b>2,225.00</b>	<b>2,225.00</b>	<b>914.55</b>	<b>2,432.70</b>	<b>0.00</b>	<b>(207.70)</b>	<b>(207.70)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	5,885.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,839.00	0.00	(8,839.00)	(8,839.00)
<b>*Total: Tuition</b>	<b>5,885.00</b>	<b>5,885.00</b>	<b>0.00</b>	<b>8,839.00</b>	<b>0.00</b>	<b>(2,954.00)</b>	<b>(2,954.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,453.00</b>	<b>60,453.00</b>	<b>12,346.48</b>	<b>60,754.84</b>	<b>0.00</b>	<b>(301.84)</b>	<b>(301.84)</b>
<b>***Total Expenditures</b>	<b>60,453.00</b>	<b>60,453.00</b>	<b>12,346.48</b>	<b>60,754.84</b>	<b>0.00</b>	<b>(301.84)</b>	<b>(301.84)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,346.48	60,754.84	0.00	(60,754.84)	(60,754.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,346.48</b>	<b>60,754.84</b>	<b>0.00</b>	<b>(60,754.84)</b>	<b>(60,754.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,346.48</b>	<b>60,754.84</b>	<b>0.00</b>	<b>(60,754.84)</b>	<b>(60,754.84)</b>





Grant: 13R299 - NHIRC: C3I, Inc  
 Fund: 17C023 - NHIRC: C3I, Inc CS

Status: Closing - BSC/Dept Review  
 FMGR: Ruml, Wheeler

Type: Cooperative Agreement

PI Name: Ruml, Wheeler  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 7/2/18 - 8/31/19

**Fund Information**  
 Effective Date: 07/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
<b>*Total: Personnel</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>
<b>***Total Expenditures</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>

Grant: 13R300 - Dartmouth Lyticon, LLC FY19  
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 9/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001 Subcontracts 01	0.00	0.00	1,558.27	33,017.79	20,407.21	(53,425.00)	(53,425.00)
<b>*Total: Contractual</b>	<b>53,425.00</b>	<b>53,425.00</b>	<b>1,558.27</b>	<b>33,017.79</b>	<b>20,407.21</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,425.00</b>	<b>53,425.00</b>	<b>1,558.27</b>	<b>33,017.79</b>	<b>20,407.21</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>53,425.00</b>	<b>53,425.00</b>	<b>1,558.27</b>	<b>33,017.79</b>	<b>20,407.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,558.27	33,017.79	0.00	(33,017.79)	(33,017.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.27</b>	<b>33,017.79</b>	<b>0.00</b>	<b>(33,017.79)</b>	<b>(33,017.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.27</b>	<b>33,017.79</b>	<b>0.00</b>	<b>(33,017.79)</b>	<b>(33,017.79)</b>



Grant: 13R301 - 2019-2021 SBDC  
 Fund: 13R301 - 2019-2021 SBDC

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 9/30/19					Idc Waiver	YES
						Uniform Guidance	NO

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	22,655.66	22,655.66	121,989.76	(144,645.42)	(144,645.42)
615NZ0 PAT Unallocated Budget (Bud Only)	58,333.00	58,333.00	0.00	0.00	0.00	58,333.00	58,333.00
617F10 Operating Staff	0.00	0.00	2,512.14	2,512.14	6,083.69	(8,595.83)	(8,595.83)
61CPHX Part Time Hourly	0.00	0.00	4,191.19	4,191.19	0.00	(4,191.19)	(4,191.19)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,406.15	2,406.15	0.00	(2,406.15)	(2,406.15)
61SNZ0 Student Labor Unallocated(Bud Only)	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
<b>*Total: Personnel</b>	<b>71,762.00</b>	<b>71,762.00</b>	<b>31,765.14</b>	<b>31,765.14</b>	<b>128,073.45</b>	<b>(88,076.59)</b>	<b>(88,076.59)</b>
65YF10 Full Fringe Benefit Distr Expe	27,324.00	27,324.00	11,325.44	11,325.44	57,633.05	(41,634.49)	(41,634.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	335.29	335.29	0.00	(335.29)	(335.29)
65YT10 FT Temp Benefit Distr	0.00	0.00	192.48	192.48	0.00	(192.48)	(192.48)
<b>*Total: Fringe Benefits</b>	<b>27,324.00</b>	<b>27,324.00</b>	<b>11,853.21</b>	<b>11,853.21</b>	<b>57,633.05</b>	<b>(42,162.26)</b>	<b>(42,162.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,086.00</b>	<b>99,086.00</b>	<b>43,618.35</b>	<b>43,618.35</b>	<b>185,706.50</b>	<b>(130,238.85)</b>	<b>(130,238.85)</b>
<b>***Total Expenditures</b>	<b>99,086.00</b>	<b>99,086.00</b>	<b>43,618.35</b>	<b>43,618.35</b>	<b>185,706.50</b>	<b>(130,238.85)</b>	<b>(130,238.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	43,618.35	43,618.35	0.00	(43,618.35)	(43,618.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43,618.35</b>	<b>43,618.35</b>	<b>0.00</b>	<b>(43,618.35)</b>	<b>(43,618.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43,618.35</b>	<b>43,618.35</b>	<b>0.00</b>	<b>(43,618.35)</b>	<b>(43,618.35)</b>

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/2018	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>(223,982.68)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>(3,127.63)</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>(2,889.69)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Grady, James Edward  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

\*\*\*Total Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active  
 Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>



Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
<b>*Total: Personnel</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.69</b>	<b>0.00</b>	<b>1,122.31</b>	<b>1,122.31</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
<b>*Total: Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>

Grant: 13RX04 - State Forestry Support - 2005  
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
<b>*Total: Personnel</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,391.37</b>	<b>0.00</b>	<b>108.63</b>	<b>108.63</b>
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
<b>*Total: Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>

Grant: 13RX07 - FY 2007 State Forestry Support  
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>Revenue</b>							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
<b>*Total: Sponsored Programs</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Revenue</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>

Grant: 13S043 - SkyWatch  
 Fund: 13S043 - SkyWatch

Status: Closing - BSC/Dept Review  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S043 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 9/27/16 - 8/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	139,814.00	139,814.00	0.00	133,632.19	2,597.16	3,584.65	3,584.65
<b>*Total: Equipment</b>	<b>139,814.00</b>	<b>139,814.00</b>	<b>0.00</b>	<b>133,632.19</b>	<b>2,597.16</b>	<b>3,584.65</b>	<b>3,584.65</b>
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,814.00</b>	<b>139,814.00</b>	<b>0.00</b>	<b>133,632.19</b>	<b>2,597.16</b>	<b>3,584.65</b>	<b>3,584.65</b>
<b>***Total Expenditures</b>	<b>139,814.00</b>	<b>139,814.00</b>	<b>0.00</b>	<b>133,632.19</b>	<b>2,597.16</b>	<b>3,584.65</b>	<b>3,584.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,632.19	0.00	(133,632.19)	(133,632.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,632.19</b>	<b>0.00</b>	<b>(133,632.19)</b>	<b>(133,632.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,632.19</b>	<b>0.00</b>	<b>(133,632.19)</b>	<b>(133,632.19)</b>

Grant: 13S050 - LETPA ILO Program #1  
 Fund: 13S050 - LETPA ILO Program #1

Status: Closing - BSC/Dept Review  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S050 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 6/9/17 - 8/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,868.15	0.00	(27,868.15)	(27,868.15)
<b>*Total: Personnel</b>	<b>27,701.00</b>	<b>27,701.00</b>	<b>0.00</b>	<b>27,868.15</b>	<b>0.00</b>	<b>(167.15)</b>	<b>(167.15)</b>
65YF10 Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,176.34	0.00	(2,176.34)	(2,176.34)
<b>*Total: Fringe Benefits</b>	<b>2,299.00</b>	<b>2,299.00</b>	<b>0.00</b>	<b>2,176.34</b>	<b>0.00</b>	<b>122.66</b>	<b>122.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,044.49</b>	<b>0.00</b>	<b>(44.49)</b>	<b>(44.49)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,044.49</b>	<b>0.00</b>	<b>(44.49)</b>	<b>(44.49)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	30,044.49	0.00	(30,044.49)	(30,044.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,044.49</b>	<b>0.00</b>	<b>(30,044.49)</b>	<b>(30,044.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,044.49</b>	<b>0.00</b>	<b>(30,044.49)</b>	<b>(30,044.49)</b>

Grant: 13S051 - LETPA ILO Program #2  
 Fund: 13S051 - LETPA ILO Program #2

Status: Closing - BSC/Dept Review  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S051 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 6/9/17 - 8/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,868.35	0.00	(27,868.35)	(27,868.35)
<b>*Total: Personnel</b>	<b>27,701.00</b>	<b>27,701.00</b>	<b>0.00</b>	<b>27,868.35</b>	<b>0.00</b>	<b>(167.35)</b>	<b>(167.35)</b>
65YF10 Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,174.14	0.00	(2,174.14)	(2,174.14)
<b>*Total: Fringe Benefits</b>	<b>2,299.00</b>	<b>2,299.00</b>	<b>0.00</b>	<b>2,174.14</b>	<b>0.00</b>	<b>124.86</b>	<b>124.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,042.49</b>	<b>0.00</b>	<b>(42.49)</b>	<b>(42.49)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,042.49</b>	<b>0.00</b>	<b>(42.49)</b>	<b>(42.49)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	30,042.49	0.00	(30,042.49)	(30,042.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,042.49</b>	<b>0.00</b>	<b>(30,042.49)</b>	<b>(30,042.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,042.49</b>	<b>0.00</b>	<b>(30,042.49)</b>	<b>(30,042.49)</b>

Grant: 13S058 - ILO-Steven Clark  
 Fund: 13S058 - ILO-Steven Clark

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S058 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.40</b>	<b>0.00</b>	<b>(50.40)</b>	<b>(50.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.40</b>	<b>0.00</b>	<b>(650.40)</b>	<b>(650.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.40</b>	<b>0.00</b>	<b>(650.40)</b>	<b>(650.40)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.40</b>	<b>0.00</b>	<b>(650.40)</b>	<b>(650.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.40</b>	<b>0.00</b>	<b>(650.40)</b>	<b>(650.40)</b>

Grant: 13S058 - ILO-Steven Clark  
 Fund: 13S058 - ILO-Steven Clark

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S058 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UPPDPD - PI Paul Dean**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	3,250.00	28,183.50	0.00	(28,183.50)	(28,183.50)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
<b>*Total: Personnel</b>	<b>27,675.00</b>	<b>27,675.00</b>	<b>3,250.00</b>	<b>28,183.50</b>	<b>0.00</b>	<b>(508.50)</b>	<b>(508.50)</b>
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	260.00	2,354.26	0.00	(2,354.26)	(2,354.26)
<b>*Total: Fringe Benefits</b>	<b>2,325.00</b>	<b>2,325.00</b>	<b>260.00</b>	<b>2,354.26</b>	<b>0.00</b>	<b>(29.26)</b>	<b>(29.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,510.00</b>	<b>30,537.76</b>	<b>0.00</b>	<b>(537.76)</b>	<b>(537.76)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,510.00</b>	<b>30,537.76</b>	<b>0.00</b>	<b>(537.76)</b>	<b>(537.76)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,510.00	30,537.76	0.00	(30,537.76)	(30,537.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,510.00</b>	<b>30,537.76</b>	<b>0.00</b>	<b>(30,537.76)</b>	<b>(30,537.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,510.00</b>	<b>30,537.76</b>	<b>0.00</b>	<b>(30,537.76)</b>	<b>(30,537.76)</b>



Grant: 13S059 - ILO-Kevin Cyr  
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S059 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UPPDJL - PI James Lapolla**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	3,300.00	25,150.00	0.00	(25,150.00)	(25,150.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>25,150.00</b>	<b>0.00</b>	<b>(25,150.00)</b>	<b>(25,150.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	264.00	2,094.20	0.00	(2,094.20)	(2,094.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>264.00</b>	<b>2,094.20</b>	<b>0.00</b>	<b>(2,094.20)</b>	<b>(2,094.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.00</b>	<b>27,244.20</b>	<b>0.00</b>	<b>(27,244.20)</b>	<b>(27,244.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.00</b>	<b>27,244.20</b>	<b>0.00</b>	<b>(27,244.20)</b>	<b>(27,244.20)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,564.00	27,244.20	0.00	(27,244.20)	(27,244.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.00</b>	<b>27,244.20</b>	<b>0.00</b>	<b>(27,244.20)</b>	<b>(27,244.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.00</b>	<b>27,244.20</b>	<b>0.00</b>	<b>(27,244.20)</b>	<b>(27,244.20)</b>

Grant: 13S059 - ILO-Kevin Cyr  
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S059 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UPPDPD - PI Paul Dean**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,233.25	0.00	(4,233.25)	(4,233.25)
61SNZ0 Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
<b>*Total: Personnel</b>	<b>27,675.00</b>	<b>27,675.00</b>	<b>0.00</b>	<b>4,233.25</b>	<b>0.00</b>	<b>23,441.75</b>	<b>23,441.75</b>
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.59	0.00	(355.59)	(355.59)
<b>*Total: Fringe Benefits</b>	<b>2,325.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>355.59</b>	<b>0.00</b>	<b>1,969.41</b>	<b>1,969.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>4,588.84</b>	<b>0.00</b>	<b>25,411.16</b>	<b>25,411.16</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>4,588.84</b>	<b>0.00</b>	<b>25,411.16</b>	<b>25,411.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,588.84</b>	<b>0.00</b>	<b>(4,588.84)</b>	<b>(4,588.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,588.84</b>	<b>0.00</b>	<b>(4,588.84)</b>	<b>(4,588.84)</b>

Grant: 13S062 - Impaired Driving Campaign  
 Fund: 13S062 - Impaired Driving Campaign

Status: Active  
 FMGR: Chapman, Garrett S

Type: Cooperative Agreement

PI Name: Chapman, Garrett S  
 Sponsor: NH Department of Safety  
 Sponsor ID: 041719-142 CFDA #: 20.616  
 Resp Org: USATHL  
 FRAGRNT Start/End Date: 4/17/19 - 9/30/19

**Fund Information**  
 Effective Date: 04/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHISAFE  
 Uniform Guidance YES

**Org: USAADM - Athletics Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,874.00	15,874.00	0.00	0.00	0.00	15,874.00	15,874.00
<b>*Total: Supplies</b>	<b>15,874.00</b>	<b>15,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,874.00</b>	<b>15,874.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,874.00</b>	<b>15,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,874.00</b>	<b>15,874.00</b>
760300 F&A Expenditures	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
<b>*Total: Indirect Costs</b>	<b>4,126.00</b>	<b>4,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,126.00</b>	<b>4,126.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,126.00</b>	<b>4,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,126.00</b>	<b>4,126.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>



Grant: 13S063 - 2019 NH Seat Belt Observation  
 Fund: 13S063 - 2019 NH Seat Belt Observation

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Safety	Effective Date:	05/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	051519-091	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	20.600	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSCTR	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 9/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
615F10 PAT	0.00	0.00	3,011.06	15,021.58	0.00	(15,021.58)	(15,021.58)
615NZ0 PAT Unallocated Budget (Bud Only)	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
617F10 Operating Staff	0.00	0.00	0.00	2,166.60	0.00	(2,166.60)	(2,166.60)
61CPHX Part Time Hourly	0.00	0.00	1,477.50	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
61SNSH Student Labor	0.00	0.00	0.00	7,650.50	0.00	(7,650.50)	(7,650.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,994.00	12,994.00	0.00	0.00	0.00	12,994.00	12,994.00
<b>*Total: Personnel</b>	<b>27,452.00</b>	<b>27,452.00</b>	<b>4,488.56</b>	<b>26,906.68</b>	<b>0.00</b>	<b>545.32</b>	<b>545.32</b>
65YF10 Full Fringe Benefit Distr Expe	7,207.00	7,207.00	1,355.02	7,351.95	0.00	(144.95)	(144.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	118.20	162.09	0.00	(162.09)	(162.09)
<b>*Total: Fringe Benefits</b>	<b>7,207.00</b>	<b>7,207.00</b>	<b>1,473.22</b>	<b>7,514.04</b>	<b>0.00</b>	<b>(307.04)</b>	<b>(307.04)</b>
710 Travel	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,583.52	0.00	(3,583.52)	(3,583.52)
<b>*Total: Travel</b>	<b>2,922.00</b>	<b>2,922.00</b>	<b>0.00</b>	<b>3,583.52</b>	<b>0.00</b>	<b>(661.52)</b>	<b>(661.52)</b>
7112 Research Supplies	464.00	464.00	0.00	0.00	0.00	464.00	464.00
711200 Research Supplies	0.00	0.00	0.00	40.10	0.00	(40.10)	(40.10)
<b>*Total: Supplies</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>40.10</b>	<b>0.00</b>	<b>423.90</b>	<b>423.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,045.00</b>	<b>38,045.00</b>	<b>5,961.78</b>	<b>38,044.34</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>
760300 F&A Expenditures	9,900.00	9,900.00	1,550.08	9,891.55	0.00	8.45	8.45
<b>*Total: Indirect Costs</b>	<b>9,900.00</b>	<b>9,900.00</b>	<b>1,550.08</b>	<b>9,891.55</b>	<b>0.00</b>	<b>8.45</b>	<b>8.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,900.00</b>	<b>9,900.00</b>	<b>1,550.08</b>	<b>9,891.55</b>	<b>0.00</b>	<b>8.45</b>	<b>8.45</b>
<b>***Total Expenditures</b>	<b>47,945.00</b>	<b>47,945.00</b>	<b>7,511.86</b>	<b>47,935.89</b>	<b>0.00</b>	<b>9.11</b>	<b>9.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,511.86	47,935.89	0.00	(47,935.89)	(47,935.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,511.86</b>	<b>47,935.89</b>	<b>0.00</b>	<b>(47,935.89)</b>	<b>(47,935.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S063 - 2019 NH Seat Belt Observation  
 Fund: 13S063 - 2019 NH Seat Belt Observation

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E  
 Sponsor: NH Department of Safety  
 Sponsor ID: 051519-091 CFDA #: 20.600  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 5/1/19 - 9/30/19

**Fund Information**

Effective Date: 05/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,511.86	47,935.89	0.00	(47,935.89)	(47,935.89)

Grant: 13S064 - 2019 NH Seat Belt Attitude  
 Fund: 13S064 - 2019 NH Seat Belt Attitude

Status: Active  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Safety	Effective Date:	06/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	051519-092	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	UCSCTR	CFDA #:	20.600	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 9/30/19	Rev Account:	530100	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	776.00	776.00	0.00	0.00	0.00	776.00	776.00
615F10 PAT	0.00	0.00	567.86	567.86	0.00	(567.86)	(567.86)
61CPHX Part Time Hourly	0.00	0.00	2,437.13	2,437.13	0.00	(2,437.13)	(2,437.13)
61SNSH Student Labor	0.00	0.00	442.75	442.75	0.00	(442.75)	(442.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>*Total: Personnel</b>	<b>3,476.00</b>	<b>3,476.00</b>	<b>3,447.74</b>	<b>3,447.74</b>	<b>0.00</b>	<b>28.26</b>	<b>28.26</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	255.44	255.44	0.00	(255.44)	(255.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.97	194.97	0.00	(194.97)	(194.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>450.41</b>	<b>450.41</b>	<b>0.00</b>	<b>(450.41)</b>	<b>(450.41)</b>
710200 Foreign Travel	555.00	555.00	0.00	0.00	0.00	555.00	555.00
<b>*Total: Travel</b>	<b>555.00</b>	<b>555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>555.00</b>
7112 Research Supplies	288.00	288.00	0.00	0.00	0.00	288.00	288.00
718000 Telecom-General	0.00	0.00	420.75	420.75	0.00	(420.75)	(420.75)
<b>*Total: Supplies</b>	<b>288.00</b>	<b>288.00</b>	<b>420.75</b>	<b>420.75</b>	<b>0.00</b>	<b>(132.75)</b>	<b>(132.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,319.00</b>	<b>4,319.00</b>	<b>4,318.90</b>	<b>4,318.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	2,181.00	2,181.00	2,181.06	2,181.06	0.00	(0.06)	(0.06)
<b>*Total: Indirect Costs</b>	<b>2,181.00</b>	<b>2,181.00</b>	<b>2,181.06</b>	<b>2,181.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,181.00</b>	<b>2,181.00</b>	<b>2,181.06</b>	<b>2,181.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,499.96</b>	<b>6,499.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,499.96	6,499.96	0.00	(6,499.96)	(6,499.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,499.96</b>	<b>6,499.96</b>	<b>0.00</b>	<b>(6,499.96)</b>	<b>(6,499.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,499.96</b>	<b>6,499.96</b>	<b>0.00</b>	<b>(6,499.96)</b>	<b>(6,499.96)</b>

Grant: 13S065 - UNH SMG-UEG-UC Active Threat  
 Fund: 13S065 - UNH SMG-UEG-UC Active Threat

Status: Active  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S065 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 7/10/19 - 10/22/19

**Fund Information**  
 Effective Date: 07/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UPPDRO - PI Ronald O'Keefe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,376.00	1,376.00	0.00	0.00	0.00	1,376.00	1,376.00
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>5,876.00</b>	<b>5,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,876.00</b>	<b>5,876.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,876.00</b>	<b>5,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,876.00</b>	<b>5,876.00</b>
<b>***Total Expenditures</b>	<b>5,876.00</b>	<b>5,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,876.00</b>	<b>5,876.00</b>



Grant: 13S066 - Intelligence Liaison Officer  
 Fund: 13S066 - Intelligence Liaison Officer

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S066 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UPPDPD - PI Paul Dean**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
<b>*Total: Personnel</b>	<b>27,777.00</b>	<b>27,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,777.00</b>	<b>27,777.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
<b>*Total: Fringe Benefits</b>	<b>2,223.00</b>	<b>2,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.00</b>	<b>2,223.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S067 - Intelligence Liaison Officer  
 Fund: 13S067 - Intelligence Liaison Officer

Status: Active  
 FMGR: Dean, Paul H  
 Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S067 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UPPDPD - PI Paul Dean**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
<b>*Total: Personnel</b>	<b>27,777.00</b>	<b>27,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,777.00</b>	<b>27,777.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
<b>*Total: Fringe Benefits</b>	<b>2,223.00</b>	<b>2,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.00</b>	<b>2,223.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,517.91	0.00	(31,517.91)	(31,517.91)
615NZ0 PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,297.96	0.00	(1,297.96)	(1,297.96)
617BHS Operating Staff-Shift	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	122.81	0.00	(122.81)	(122.81)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10 Operating Staff	0.00	0.00	0.00	27,167.35	0.00	(27,167.35)	(27,167.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,878.80	0.00	(2,878.80)	(2,878.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	59,631.99	0.00	(59,631.99)	(59,631.99)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH Student Labor	0.00	0.00	24.04	35,560.00	0.00	(35,560.00)	(35,560.00)
61SNWS College Work Study	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
61SNZ0 Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
<b>*Total: Personnel</b>	<b>155,716.00</b>	<b>155,716.00</b>	<b>24.04</b>	<b>158,484.43</b>	<b>0.00</b>	<b>(2,768.43)</b>	<b>(2,768.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,957.28	0.00	(4,957.28)	(4,957.28)
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	23,919.46	0.00	6,809.54	6,809.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.83	0.00	(229.83)	(229.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
<b>*Total: Fringe Benefits</b>	<b>30,729.00</b>	<b>30,729.00</b>	<b>0.00</b>	<b>29,113.39</b>	<b>0.00</b>	<b>1,615.61</b>	<b>1,615.61</b>
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
<b>*Total: Equipment</b>	<b>156,000.00</b>	<b>156,000.00</b>	<b>0.00</b>	<b>155,970.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112 Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021 Maint & Repairs-Equipment	0.00	0.00	3,468.35	201,529.43	0.00	(201,529.43)	(201,529.43)

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	426.53	59,815.97	0.00	(59,815.97)	(59,815.97)
71720A Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,984.81	0.00	(2,984.81)	(2,984.81)
71C615 Insurance-Vehicle	0.00	0.00	0.00	5,736.16	0.00	(5,736.16)	(5,736.16)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	926.84	0.00	(926.84)	(926.84)
<b>*Total: Supplies</b>	<b>311,275.00</b>	<b>267,337.00</b>	<b>3,894.88</b>	<b>271,420.22</b>	<b>0.00</b>	<b>39,854.78</b>	<b>(4,083.22)</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,942.70	0.00	(3,942.70)	(3,942.70)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.70</b>	<b>0.00</b>	<b>(3,942.70)</b>	<b>(3,942.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>653,720.00</b>	<b>609,782.00</b>	<b>3,918.92</b>	<b>618,931.14</b>	<b>0.00</b>	<b>34,788.86</b>	<b>(9,149.14)</b>
760300 F&A Expenditures	129,407.00	173,345.00	1,379.45	165,566.85	0.00	(36,159.85)	7,778.15
<b>*Total: Indirect Costs</b>	<b>129,407.00</b>	<b>173,345.00</b>	<b>1,379.45</b>	<b>165,566.85</b>	<b>0.00</b>	<b>(36,159.85)</b>	<b>7,778.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>129,407.00</b>	<b>173,345.00</b>	<b>1,379.45</b>	<b>165,566.85</b>	<b>0.00</b>	<b>(36,159.85)</b>	<b>7,778.15</b>
<b>***Total Expenditures</b>	<b>783,127.00</b>	<b>783,127.00</b>	<b>5,298.37</b>	<b>784,497.99</b>	<b>0.00</b>	<b>(1,370.99)</b>	<b>(1,370.99)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,298.37	595,758.78	0.00	(595,758.78)	(595,758.78)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,298.37</b>	<b>784,497.99</b>	<b>0.00</b>	<b>(784,497.99)</b>	<b>(784,497.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,298.37</b>	<b>784,497.99</b>	<b>0.00</b>	<b>(784,497.99)</b>	<b>(784,497.99)</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Uniform Guidance	NO		

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
<b>*Total: Equipment</b>	<b>2,336.23</b>	<b>2,336.23</b>	<b>0.00</b>	<b>1,745.00</b>	<b>0.00</b>	<b>591.23</b>	<b>591.23</b>
7112 Research Supplies	9,333.49	9,333.49	0.00	0.00	0.00	9,333.49	9,333.49
716021 Maint & Repairs-Equipment	0.00	0.00	1,311.65	8,470.52	0.00	(8,470.52)	(8,470.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,758.92	0.00	(1,758.92)	(1,758.92)
717200 Other Professional Services-General	0.00	0.00	36.60	36.60	0.00	(36.60)	(36.60)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	22.25	0.00	(22.25)	(22.25)
760177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	9.72	0.00	(9.72)	(9.72)
<b>*Total: Supplies</b>	<b>9,333.49</b>	<b>9,333.49</b>	<b>1,348.25</b>	<b>10,298.01</b>	<b>0.00</b>	<b>(964.52)</b>	<b>(964.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,669.72</b>	<b>11,669.72</b>	<b>1,348.25</b>	<b>12,043.01</b>	<b>0.00</b>	<b>(373.29)</b>	<b>(373.29)</b>
760300 F&A Expenditures	3,536.48	3,536.48	474.58	3,624.89	0.00	(88.41)	(88.41)
<b>*Total: Indirect Costs</b>	<b>3,536.48</b>	<b>3,536.48</b>	<b>474.58</b>	<b>3,624.89</b>	<b>0.00</b>	<b>(88.41)</b>	<b>(88.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,536.48</b>	<b>3,536.48</b>	<b>474.58</b>	<b>3,624.89</b>	<b>0.00</b>	<b>(88.41)</b>	<b>(88.41)</b>
<b>***Total Expenditures</b>	<b>15,206.20</b>	<b>15,206.20</b>	<b>1,822.83</b>	<b>15,667.90</b>	<b>0.00</b>	<b>(461.70)</b>	<b>(461.70)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,206.20</b>	<b>0.00</b>	<b>(15,206.20)</b>	<b>(15,206.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,206.20</b>	<b>0.00</b>	<b>(15,206.20)</b>	<b>(15,206.20)</b>



Grant: 13T073 - Living Bridge: Benchmark-AID  
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Closing - Final Financial Rev  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,380.68	0.00	(24,380.68)	(24,380.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,848.00	47,848.00	0.00	0.00	0.00	47,848.00	47,848.00
611Q90	Post Doc	0.00	0.00	0.00	11,457.99	0.00	(11,457.99)	(11,457.99)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,149.61	0.00	(29,149.61)	(29,149.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,568.45	0.00	(59,568.45)	(59,568.45)
613NZ0	Grad Unallocated Budget (Bud Only)	78,552.00	78,552.00	0.00	0.00	0.00	78,552.00	78,552.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,891.00	9,891.00	0.00	0.00	0.00	9,891.00	9,891.00
<b>*Total: Personnel</b>		<b>136,291.00</b>	<b>136,291.00</b>	<b>0.00</b>	<b>124,556.73</b>	<b>0.00</b>	<b>11,734.27</b>	<b>11,734.27</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,343.93	0.00	(4,343.93)	(4,343.93)
65YF10	Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,681.12	0.00	(2,681.12)	(2,681.12)
<b>*Total: Fringe Benefits</b>		<b>7,490.00</b>	<b>7,490.00</b>	<b>0.00</b>	<b>7,025.05</b>	<b>0.00</b>	<b>464.95</b>	<b>464.95</b>
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,272.72	0.00	(1,272.72)	(1,272.72)
710300	Conference Registration Fees	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,418.20	0.00	(3,418.20)	(3,418.20)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,648.25	0.00	(1,648.25)	(1,648.25)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,179.82	0.00	(5,179.82)	(5,179.82)
<b>*Total: Travel</b>		<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>16,068.99</b>	<b>0.00</b>	<b>(9,368.99)</b>	<b>(9,368.99)</b>
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	133,545.81	0.00	(133,545.81)	(133,545.81)
<b>*Total: Equipment</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>133,545.81</b>	<b>0.00</b>	<b>(33,545.81)</b>	<b>(33,545.81)</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,800.39	0.00	(1,800.39)	(1,800.39)
7112	Research Supplies	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
711200	Research Supplies	0.00	0.00	0.00	353.49	0.00	(353.49)	(353.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,248.98	0.00	(3,248.98)	(3,248.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>		<b>5,931.00</b>	<b>5,931.00</b>	<b>0.00</b>	<b>5,652.86</b>	<b>0.00</b>	<b>278.14</b>	<b>278.14</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)

Grant: 13T073 - Living Bridge: Benchmark-AID  
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Closing - Final Financial Rev  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/15 - 5/31/19						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,991.37	0.00	(21,991.37)	(21,991.37)
<b>*Total: Tuition</b>	<b>57,921.00</b>	<b>57,921.00</b>	<b>0.00</b>	<b>28,261.37</b>	<b>0.00</b>	<b>29,659.63</b>	<b>29,659.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>314,333.00</b>	<b>314,333.00</b>	<b>0.00</b>	<b>315,110.81</b>	<b>0.00</b>	<b>(777.81)</b>	<b>(777.81)</b>
760300 F&A Expenditures	40,667.00	40,667.00	0.00	39,859.03	0.00	807.97	807.97
<b>*Total: Indirect Costs</b>	<b>40,667.00</b>	<b>40,667.00</b>	<b>0.00</b>	<b>39,859.03</b>	<b>0.00</b>	<b>807.97</b>	<b>807.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,667.00</b>	<b>40,667.00</b>	<b>0.00</b>	<b>39,859.03</b>	<b>0.00</b>	<b>807.97</b>	<b>807.97</b>
<b>***Total Expenditures</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>0.00</b>	<b>354,969.84</b>	<b>0.00</b>	<b>30.16</b>	<b>30.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	354,969.84	0.00	(354,969.84)	(354,969.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,969.84</b>	<b>0.00</b>	<b>(354,969.84)</b>	<b>(354,969.84)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,969.84</b>	<b>0.00</b>	<b>(354,969.84)</b>	<b>(354,969.84)</b>



Grant: 13T073 - Living Bridge: Benchmark-AID  
 Fund: 15CA42 - The Living Bridge: Benchmark - CS

Status: Closing - Final Financial Rev  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 111815-16 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

**Fund Information**  
 Effective Date: 11/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,420.90	0.00	(50,420.90)	(50,420.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,856.00	50,856.00	0.00	0.00	0.00	50,856.00	50,856.00
<b>*Total: Personnel</b>	<b>50,856.00</b>	<b>50,856.00</b>	<b>0.00</b>	<b>50,420.90</b>	<b>0.00</b>	<b>435.10</b>	<b>435.10</b>
65YF10 Full Fringe Benefit Distr Expe	19,580.00	19,580.00	0.00	20,015.50	0.00	(435.50)	(435.50)
<b>*Total: Fringe Benefits</b>	<b>19,580.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>20,015.50</b>	<b>0.00</b>	<b>(435.50)</b>	<b>(435.50)</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,436.00</b>	<b>70,436.00</b>	<b>0.00</b>	<b>70,436.57</b>	<b>0.00</b>	<b>(0.57)</b>	<b>(0.57)</b>
760300 F&A Expenditures	18,314.00	18,314.00	0.00	18,313.43	0.00	0.57	0.57
<b>*Total: Indirect Costs</b>	<b>18,314.00</b>	<b>18,314.00</b>	<b>0.00</b>	<b>18,313.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,314.00</b>	<b>18,314.00</b>	<b>0.00</b>	<b>18,313.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>***Total Expenditures</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>0.00</b>	<b>88,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,313.43	0.00	(18,313.43)	(18,313.43)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	(6,349.10)	50,420.90	0.00	(50,420.90)	(50,420.90)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(2,369.33)	20,015.67	0.00	(20,015.67)	(20,015.67)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,718.43)</b>	<b>88,750.00</b>	<b>0.00</b>	<b>(88,750.00)</b>	<b>(88,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,718.43)</b>	<b>88,750.00</b>	<b>0.00</b>	<b>(88,750.00)</b>	<b>(88,750.00)</b>

Grant: 13T081 - Layer Coefficients SPR# 26962N  
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Closing - Final Financial Rev  
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/16 - 6/30/19					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,937.23	0.00	(19,937.23)	(19,937.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,566.00	29,566.00	0.00	0.00	0.00	29,566.00	29,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,515.77	0.00	(15,515.77)	(15,515.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,454.36	0.00	(44,454.36)	(44,454.36)
613NZ0 Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,022.59	0.00	(1,022.59)	(1,022.59)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
61SNSH Student Labor	0.00	0.00	0.00	6,156.76	0.00	(6,156.76)	(6,156.76)
61SNWS College Work Study	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Personnel</b>	<b>81,303.00</b>	<b>81,303.00</b>	<b>0.00</b>	<b>87,382.46</b>	<b>0.00</b>	<b>(6,079.46)</b>	<b>(6,079.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,859.69	0.00	(2,859.69)	(2,859.69)
65YF10 Full Fringe Benefit Distr Expe	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
<b>*Total: Fringe Benefits</b>	<b>4,287.00</b>	<b>4,287.00</b>	<b>0.00</b>	<b>2,944.54</b>	<b>0.00</b>	<b>1,342.46</b>	<b>1,342.46</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
711100 Supplies-General	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	5,077.00	5,077.00	0.00	0.00	0.00	5,077.00	5,077.00
711200 Research Supplies	0.00	0.00	0.00	3,740.98	0.00	(3,740.98)	(3,740.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
716122 Rental off site research facilities	0.00	0.00	0.00	1,188.19	0.00	(1,188.19)	(1,188.19)
717200 Other Professional Services-General	0.00	0.00	0.00	601.46	0.00	(601.46)	(601.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,193.06	0.00	(1,193.06)	(1,193.06)
<b>*Total: Supplies</b>	<b>5,077.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>7,468.71</b>	<b>0.00</b>	<b>(2,391.71)</b>	<b>(2,391.71)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,879.20	0.00	(4,879.20)	(4,879.20)

Grant: 13T081 - Layer Coefficients SPR# 26962N  
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Closing - Final Financial Rev  
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC			
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OHIGHWAY	
						Uniform Guidance	YES			

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,512.54	0.00	(13,512.54)	(13,512.54)
<b>*Total: Tuition</b>	<b>26,249.00</b>	<b>26,249.00</b>	<b>0.00</b>	<b>18,391.74</b>	<b>0.00</b>	<b>7,857.26</b>	<b>7,857.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,916.00</b>	<b>117,916.00</b>	<b>0.00</b>	<b>116,187.45</b>	<b>0.00</b>	<b>1,728.55</b>	<b>1,728.55</b>
760300 F&A Expenditures	32,084.00	32,084.00	0.00	33,812.56	0.00	(1,728.56)	(1,728.56)
<b>*Total: Indirect Costs</b>	<b>32,084.00</b>	<b>32,084.00</b>	<b>0.00</b>	<b>33,812.56</b>	<b>0.00</b>	<b>(1,728.56)</b>	<b>(1,728.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,084.00</b>	<b>32,084.00</b>	<b>0.00</b>	<b>33,812.56</b>	<b>0.00</b>	<b>(1,728.56)</b>	<b>(1,728.56)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	150,000.01	0.00	(150,000.01)	(150,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.01</b>	<b>0.00</b>	<b>(150,000.01)</b>	<b>(150,000.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.01</b>	<b>0.00</b>	<b>(150,000.01)</b>	<b>(150,000.01)</b>



Grant: 13T082 - Concrete Bridge Curb SPR26962P  
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active  
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/16 - 12/31/19						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,120.57	8,113.49	0.00	(8,113.49)	(8,113.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,205.00	3,205.00	0.00	0.00	0.00	3,205.00	3,205.00
613N30 Graduate Research Assistant	0.00	0.00	266.16	9,289.69	4,950.48	(14,240.17)	(14,240.17)
613NZ0 Grad Unallocated Budget (Bud Only)	17,269.00	17,269.00	0.00	0.00	0.00	17,269.00	17,269.00
61CPHX Part Time Hourly	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
61SNSH Student Labor	0.00	0.00	73.50	2,722.00	0.00	(2,722.00)	(2,722.00)
61SNWS College Work Study	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>27,974.00</b>	<b>27,974.00</b>	<b>3,460.23</b>	<b>21,270.93</b>	<b>4,950.48</b>	<b>1,752.59</b>	<b>1,752.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	249.65	664.06	0.00	(664.06)	(664.06)
65YF10 Full Fringe Benefit Distr Expe	266.00	266.00	0.00	0.00	0.00	266.00	266.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.65	0.00	(81.65)	(81.65)
<b>*Total: Fringe Benefits</b>	<b>266.00</b>	<b>266.00</b>	<b>249.65</b>	<b>745.71</b>	<b>0.00</b>	<b>(479.71)</b>	<b>(479.71)</b>
710 Travel	2,023.00	2,023.00	0.00	0.00	0.00	2,023.00	2,023.00
710000 In-State Travel	0.00	0.00	0.00	17.40	0.00	(17.40)	(17.40)
710100 Out-of-State Travel	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,960.71	0.00	(1,960.71)	(1,960.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	941.15	0.00	(941.15)	(941.15)
<b>*Total: Travel</b>	<b>2,023.00</b>	<b>2,023.00</b>	<b>0.00</b>	<b>2,979.21</b>	<b>0.00</b>	<b>(956.21)</b>	<b>(956.21)</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	344.33	0.00	(344.33)	(344.33)
716122 Rental off site research facilities	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200 Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.33</b>	<b>0.00</b>	<b>(412.33)</b>	<b>(412.33)</b>
721100 Assistantships	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,453.24	0.00	(7,453.24)	(7,453.24)
<b>*Total: Tuition</b>	<b>17,949.00</b>	<b>17,949.00</b>	<b>0.00</b>	<b>7,453.24</b>	<b>0.00</b>	<b>10,495.76</b>	<b>10,495.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,212.00</b>	<b>48,212.00</b>	<b>3,709.88</b>	<b>32,861.42</b>	<b>4,950.48</b>	<b>10,400.10</b>	<b>10,400.10</b>

Grant: 13T082 - Concrete Bridge Curb SPR26962P  
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active  
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name: Dave, Eshan V  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 102616-35 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/16 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	7,868.00	7,868.00	964.56	6,597.56	0.00	1,270.44	1,270.44
<b>*Total: Indirect Costs</b>	<b>7,868.00</b>	<b>7,868.00</b>	<b>964.56</b>	<b>6,597.56</b>	<b>0.00</b>	<b>1,270.44</b>	<b>1,270.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,868.00</b>	<b>7,868.00</b>	<b>964.56</b>	<b>6,597.56</b>	<b>0.00</b>	<b>1,270.44</b>	<b>1,270.44</b>
<b>***Total Expenditures</b>	<b>56,080.00</b>	<b>56,080.00</b>	<b>4,674.44</b>	<b>39,458.98</b>	<b>4,950.48</b>	<b>11,670.54</b>	<b>11,670.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,674.44	39,458.98	0.00	(39,458.98)	(39,458.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,674.44</b>	<b>39,458.98</b>	<b>0.00</b>	<b>(39,458.98)</b>	<b>(39,458.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,674.44</b>	<b>39,458.98</b>	<b>0.00</b>	<b>(39,458.98)</b>	<b>(39,458.98)</b>







Grant: 13T083 - Cracking Performance SPR269620  
 Fund: 13T083 - Cracking Performance SPR269620

Status: Closing - Final Financial Rev  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		
							Uniform Guidance	YES		

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	317.06	0.00	(317.06)	(317.06)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,362.35</b>	<b>0.00</b>	<b>637.65</b>	<b>637.65</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,850.81	0.00	(4,850.81)	(4,850.81)
721100 Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,957.56	0.00	(13,957.56)	(13,957.56)
<b>*Total: Tuition</b>	<b>26,249.00</b>	<b>26,249.00</b>	<b>0.00</b>	<b>18,808.37</b>	<b>0.00</b>	<b>7,440.63</b>	<b>7,440.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,620.00</b>	<b>121,620.00</b>	<b>0.00</b>	<b>119,925.93</b>	<b>0.00</b>	<b>1,694.07</b>	<b>1,694.07</b>
760300 F&A Expenditures	33,380.00	33,380.00	0.00	35,074.07	0.00	(1,694.07)	(1,694.07)
<b>*Total: Indirect Costs</b>	<b>33,380.00</b>	<b>33,380.00</b>	<b>0.00</b>	<b>35,074.07</b>	<b>0.00</b>	<b>(1,694.07)</b>	<b>(1,694.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,380.00</b>	<b>33,380.00</b>	<b>0.00</b>	<b>35,074.07</b>	<b>0.00</b>	<b>(1,694.07)</b>	<b>(1,694.07)</b>
<b>***Total Expenditures</b>	<b>155,000.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	155,000.00	0.00	(155,000.00)	(155,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>(155,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>(155,000.00)</b>



Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
615F10 PAT	0.00	0.00	3,456.51	42,646.67	10,599.98	(53,246.65)	(53,246.65)
615NZ0 PAT Unallocated Budget (Bud Only)	135,730.00	135,730.00	0.00	0.00	0.00	135,730.00	135,730.00
617BHO Operating Staff-Overtime	0.00	0.00	24.41	889.71	0.00	(889.71)	(889.71)
617F10 Operating Staff	0.00	0.00	3,907.20	53,121.40	11,982.08	(65,103.48)	(65,103.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,080.00	13,080.00	0.00	0.00	0.00	13,080.00	13,080.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
61CPEX Part Time Salary	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
61CPHX Part Time Hourly	0.00	0.00	2,644.97	58,524.26	0.00	(58,524.26)	(58,524.26)
61SNSH Student Labor	0.00	0.00	960.00	7,651.20	0.00	(7,651.20)	(7,651.20)
61SNWS College Work Study	0.00	0.00	0.00	1,376.40	0.00	(1,376.40)	(1,376.40)
61SNZ0 Student Labor Unallocated(Bud Only)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
<b>*Total: Personnel</b>	<b>185,160.00</b>	<b>185,160.00</b>	<b>11,693.09</b>	<b>165,601.80</b>	<b>22,582.06</b>	<b>(3,023.86)</b>	<b>(3,023.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.96	127.11	0.00	(127.11)	(127.11)
65YF10 Full Fringe Benefit Distr Expe	74,667.00	74,667.00	3,313.68	40,675.99	10,161.93	23,829.08	23,829.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	267.59	4,842.34	0.00	(4,842.34)	(4,842.34)
<b>*Total: Fringe Benefits</b>	<b>74,667.00</b>	<b>74,667.00</b>	<b>3,583.23</b>	<b>45,645.44</b>	<b>10,161.93</b>	<b>18,859.63</b>	<b>18,859.63</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	1,765.13	0.00	(1,765.13)	(1,765.13)
710100 Out-of-State Travel	0.00	0.00	0.00	639.28	0.00	(639.28)	(639.28)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710D00 Domestic Travel NH	0.00	0.00	208.80	9,529.76	0.00	(9,529.76)	(9,529.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	370.97	0.00	(370.97)	(370.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	112.98	0.00	(112.98)	(112.98)
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>208.80</b>	<b>12,593.12</b>	<b>0.00</b>	<b>17,406.88</b>	<b>17,406.88</b>
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200 Research Supplies	0.00	0.00	0.00	7,189.95	0.00	(7,189.95)	(7,189.95)
713000 Printing & Copying-General	0.00	0.00	0.00	5,282.01	0.00	(5,282.01)	(5,282.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
717200 Other Professional Services-General	0.00	0.00	406.19	28,344.80	9,689.31	(38,034.11)	(38,034.11)

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	22.24	22.24	477.76	(500.00)	(500.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	168.00	(168.00)	(168.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	931.00	5,757.50	0.00	(5,757.50)	(5,757.50)
<b>*Total: Supplies</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,359.43</b>	<b>47,228.00</b>	<b>10,335.07</b>	<b>42,436.93</b>	<b>42,436.93</b>
760000 Internal Allocations	0.00	0.00	0.00	1,610.61	0.00	(1,610.61)	(1,610.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.61</b>	<b>0.00</b>	<b>(1,610.61)</b>	<b>(1,610.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>389,827.00</b>	<b>389,827.00</b>	<b>16,844.55</b>	<b>272,678.97</b>	<b>43,079.06</b>	<b>74,068.97</b>	<b>74,068.97</b>
760300 F&A Expenditures	136,439.00	136,439.00	5,895.60	95,437.60	0.00	41,001.40	41,001.40
<b>*Total: Indirect Costs</b>	<b>136,439.00</b>	<b>136,439.00</b>	<b>5,895.60</b>	<b>95,437.60</b>	<b>0.00</b>	<b>41,001.40</b>	<b>41,001.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>136,439.00</b>	<b>136,439.00</b>	<b>5,895.60</b>	<b>95,437.60</b>	<b>0.00</b>	<b>41,001.40</b>	<b>41,001.40</b>
<b>***Total Expenditures</b>	<b>526,266.00</b>	<b>526,266.00</b>	<b>22,740.15</b>	<b>368,116.57</b>	<b>43,079.06</b>	<b>115,070.37</b>	<b>115,070.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	22,740.15	368,116.57	0.00	(368,116.57)	(368,116.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,740.15</b>	<b>368,116.57</b>	<b>0.00</b>	<b>(368,116.57)</b>	<b>(368,116.57)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,740.15</b>	<b>368,116.57</b>	<b>0.00</b>	<b>(368,116.57)</b>	<b>(368,116.57)</b>

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T089 - T2 2018-2019 Services

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,456.51	42,646.69	10,599.98	(53,246.67)	(53,246.67)
615NZ0 PAT Unallocated Budget (Bud Only)	54,810.00	54,810.00	0.00	0.00	0.00	54,810.00	54,810.00
617BHO Operating Staff-Overtime	0.00	0.00	6.11	222.46	0.00	(222.46)	(222.46)
617F10 Operating Staff	0.00	0.00	976.80	13,280.39	2,995.52	(16,275.91)	(16,275.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
61CPHX Part Time Hourly	0.00	0.00	348.60	3,497.20	0.00	(3,497.20)	(3,497.20)
61SNSH Student Labor	0.00	0.00	240.00	1,912.80	0.00	(1,912.80)	(1,912.80)
61SNWS College Work Study	0.00	0.00	0.00	1,142.10	0.00	(1,142.10)	(1,142.10)
61SNZ0 Student Labor Unallocated(Bud Only)	20,706.00	20,706.00	0.00	0.00	0.00	20,706.00	20,706.00
<b>*Total: Personnel</b>	<b>105,966.00</b>	<b>105,966.00</b>	<b>5,028.02</b>	<b>62,701.64</b>	<b>13,595.50</b>	<b>29,668.86</b>	<b>29,668.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.48	17.71	0.00	(17.71)	(17.71)
65YF10 Full Fringe Benefit Distr Expe	36,199.00	36,199.00	1,995.00	23,766.82	6,117.97	6,314.21	6,314.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.90	288.69	0.00	(288.69)	(288.69)
<b>*Total: Fringe Benefits</b>	<b>36,199.00</b>	<b>36,199.00</b>	<b>2,023.38</b>	<b>24,073.22</b>	<b>6,117.97</b>	<b>6,007.81</b>	<b>6,007.81</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000 In-State Travel	0.00	0.00	0.00	1,710.93	0.00	(1,710.93)	(1,710.93)
710100 Out-of-State Travel	0.00	0.00	0.00	4,735.93	0.00	(4,735.93)	(4,735.93)
710300 Conference Registration Fees	0.00	0.00	175.00	4,109.00	0.00	(4,109.00)	(4,109.00)
710D00 Domestic Travel NH	0.00	0.00	38.98	2,457.45	0.00	(2,457.45)	(2,457.45)
710D50 Domestic Travel Non-NH	0.00	0.00	1,547.61	4,724.16	0.00	(4,724.16)	(4,724.16)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>1,761.59</b>	<b>17,761.47</b>	<b>0.00</b>	<b>(4,761.47)</b>	<b>(4,761.47)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	359.76	0.00	(359.76)	(359.76)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	227.10	0.00	(227.10)	(227.10)
713000 Printing & Copying-General	0.00	0.00	0.00	3,187.78	0.00	(3,187.78)	(3,187.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	422.17	0.00	(422.17)	(422.17)
717200 Other Professional Services-General	0.00	0.00	0.00	4,175.01	0.00	(4,175.01)	(4,175.01)

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T089 - T2 2018-2019 Services

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000 Telecom-General	0.00	0.00	0.00	966.62	0.00	(966.62)	(966.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,499.77	11,887.19	0.00	(11,887.19)	(11,887.19)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	348.62	3,391.35	1,151.38	(4,542.73)	(4,542.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,652.00	0.00	(3,652.00)	(3,652.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	131.99	2,587.26	1,751.37	(4,338.63)	(4,338.63)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	1,033.60	0.00	(1,033.60)	(1,033.60)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>3,034.78</b>	<b>34,389.84</b>	<b>2,902.75</b>	<b>(17,292.59)</b>	<b>(17,292.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,165.00</b>	<b>175,165.00</b>	<b>11,847.77</b>	<b>138,926.17</b>	<b>22,616.22</b>	<b>13,622.61</b>	<b>13,622.61</b>
760300 F&A Expenditures	61,308.00	61,308.00	4,146.71	48,623.93	0.00	12,684.07	12,684.07
<b>*Total: Indirect Costs</b>	<b>61,308.00</b>	<b>61,308.00</b>	<b>4,146.71</b>	<b>48,623.93</b>	<b>0.00</b>	<b>12,684.07</b>	<b>12,684.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,308.00</b>	<b>61,308.00</b>	<b>4,146.71</b>	<b>48,623.93</b>	<b>0.00</b>	<b>12,684.07</b>	<b>12,684.07</b>
<b>***Total Expenditures</b>	<b>236,473.00</b>	<b>236,473.00</b>	<b>15,994.48</b>	<b>187,550.10</b>	<b>22,616.22</b>	<b>26,306.68</b>	<b>26,306.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	15,994.48	187,550.10	0.00	(187,550.10)	(187,550.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,994.48</b>	<b>187,550.10</b>	<b>0.00</b>	<b>(187,550.10)</b>	<b>(187,550.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,994.48</b>	<b>187,550.10</b>	<b>0.00</b>	<b>(187,550.10)</b>	<b>(187,550.10)</b>

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.52	5,999.56	0.00	(5,999.56)	(5,999.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
615F10 PAT	0.00	0.00	1,114.91	29,337.48	6,586.03	(35,923.51)	(35,923.51)
615NZ0 PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
<b>*Total: Personnel</b>	<b>40,417.00</b>	<b>40,417.00</b>	<b>3,422.43</b>	<b>35,337.04</b>	<b>6,586.03</b>	<b>(1,506.07)</b>	<b>(1,506.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	184.60	491.03	0.00	(491.03)	(491.03)
65YF10 Full Fringe Benefit Distr Expe	14,747.00	14,747.00	501.72	12,445.08	2,963.71	(661.79)	(661.79)
<b>*Total: Fringe Benefits</b>	<b>14,747.00</b>	<b>14,747.00</b>	<b>686.32</b>	<b>12,936.11</b>	<b>2,963.71</b>	<b>(1,152.82)</b>	<b>(1,152.82)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
710100 Out-of-State Travel	0.00	0.00	0.00	892.59	0.00	(892.59)	(892.59)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,972.05	0.00	(1,972.05)	(1,972.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,518.69	0.00	(3,518.69)	(3,518.69)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,232.33</b>	<b>0.00</b>	<b>2,767.67</b>	<b>2,767.67</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
713000 Printing & Copying-General	0.00	0.00	0.00	702.80	0.00	(702.80)	(702.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,272.48	0.00	(9,272.48)	(9,272.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,420.00	8,260.00	(11,680.00)	(11,680.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
718000 Telecom-General	0.00	0.00	0.00	4,236.19	0.00	(4,236.19)	(4,236.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	331.95	0.00	(331.95)	(331.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	22.80	393.76	502.11	(895.87)	(895.87)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	380.80	0.00	(380.80)	(380.80)
<b>*Total: Supplies</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>1,750.00</b>	<b>22,156.16</b>	<b>8,762.11</b>	<b>6,081.73</b>	<b>6,081.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,164.00</b>	<b>102,164.00</b>	<b>5,858.75</b>	<b>77,661.64</b>	<b>18,311.85</b>	<b>6,190.51</b>	<b>6,190.51</b>

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 122017-030 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	35,758.00	35,758.00	2,050.52	27,181.45	0.00	8,576.55	8,576.55
<b>*Total: Indirect Costs</b>	<b>35,758.00</b>	<b>35,758.00</b>	<b>2,050.52</b>	<b>27,181.45</b>	<b>0.00</b>	<b>8,576.55</b>	<b>8,576.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,758.00</b>	<b>35,758.00</b>	<b>2,050.52</b>	<b>27,181.45</b>	<b>0.00</b>	<b>8,576.55</b>	<b>8,576.55</b>
<b>***Total Expenditures</b>	<b>137,922.00</b>	<b>137,922.00</b>	<b>7,909.27</b>	<b>104,843.09</b>	<b>18,311.85</b>	<b>14,767.06</b>	<b>14,767.06</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,909.27	104,843.09	0.00	(104,843.09)	(104,843.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,909.27</b>	<b>104,843.09</b>	<b>0.00</b>	<b>(104,843.09)</b>	<b>(104,843.09)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,909.27</b>	<b>104,843.09</b>	<b>0.00</b>	<b>(104,843.09)</b>	<b>(104,843.09)</b>



Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 13T091 - T2 2018-2019 Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	122017-030	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,730.98	17,500.54	0.00	(17,500.54)	(17,500.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,244.00	19,244.00	0.00	0.00	0.00	19,244.00	19,244.00
615F10 PAT	0.00	0.00	384.06	22,108.10	1,177.76	(23,285.86)	(23,285.86)
615NZ0 PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
61SNSH Student Labor	0.00	0.00	0.00	831.00	0.00	(831.00)	(831.00)
<b>*Total: Personnel</b>	<b>53,246.00</b>	<b>53,246.00</b>	<b>7,115.04</b>	<b>40,439.64</b>	<b>1,177.76</b>	<b>11,628.60</b>	<b>11,628.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	538.48	1,432.38	0.00	(1,432.38)	(1,432.38)
65YF10 Full Fringe Benefit Distr Expe	15,748.00	15,748.00	172.83	9,348.88	529.99	5,869.13	5,869.13
<b>*Total: Fringe Benefits</b>	<b>15,748.00</b>	<b>15,748.00</b>	<b>711.31</b>	<b>10,781.26</b>	<b>529.99</b>	<b>4,436.75</b>	<b>4,436.75</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,994.00</b>	<b>77,994.00</b>	<b>7,826.35</b>	<b>51,220.90</b>	<b>1,707.75</b>	<b>25,065.35</b>	<b>25,065.35</b>
760300 F&A Expenditures	27,298.00	27,298.00	2,739.24	17,927.33	0.00	9,370.67	9,370.67
<b>*Total: Indirect Costs</b>	<b>27,298.00</b>	<b>27,298.00</b>	<b>2,739.24</b>	<b>17,927.33</b>	<b>0.00</b>	<b>9,370.67</b>	<b>9,370.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,298.00</b>	<b>27,298.00</b>	<b>2,739.24</b>	<b>17,927.33</b>	<b>0.00</b>	<b>9,370.67</b>	<b>9,370.67</b>
<b>***Total Expenditures</b>	<b>105,292.00</b>	<b>105,292.00</b>	<b>10,565.59</b>	<b>69,148.23</b>	<b>1,707.75</b>	<b>34,436.02</b>	<b>34,436.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,565.59	69,148.23	0.00	(69,148.23)	(69,148.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,565.59</b>	<b>69,148.23</b>	<b>0.00</b>	<b>(69,148.23)</b>	<b>(69,148.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,565.59</b>	<b>69,148.23</b>	<b>0.00</b>	<b>(69,148.23)</b>	<b>(69,148.23)</b>

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Active  
 FMGR: Roberts, Katherine M

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-030	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,686.34	12,686.34	0.00	0.00	0.00	12,686.34	12,686.34
61CBHO Part Time - Overtime	0.00	0.00	0.00	80.25	0.00	(80.25)	(80.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,317.01	0.00	(3,317.01)	(3,317.01)
61SNZ0 Student Labor Unallocated(Bud Only)	3,111.11	3,111.11	0.00	0.00	0.00	3,111.11	3,111.11
<b>*Total: Personnel</b>	<b>15,797.45</b>	<b>15,797.45</b>	<b>0.00</b>	<b>3,397.26</b>	<b>0.00</b>	<b>12,400.19</b>	<b>12,400.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.74	0.00	(6.74)	(6.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.63	0.00	(278.63)	(278.63)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285.37</b>	<b>0.00</b>	<b>(285.37)</b>	<b>(285.37)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	3,151.40	0.00	(3,151.40)	(3,151.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,854.42	0.00	(1,854.42)	(1,854.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	396.39	0.00	(396.39)	(396.39)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,474.21</b>	<b>0.00</b>	<b>2,525.79</b>	<b>2,525.79</b>
7112 Research Supplies	86,772.93	86,772.93	0.00	0.00	0.00	86,772.93	86,772.93
711200 Research Supplies	0.00	0.00	0.00	990.29	0.00	(990.29)	(990.29)
717106 Finl Services-Epayment CC fees	0.00	0.00	37.08	165.30	0.00	(165.30)	(165.30)
717200 Other Professional Services-General	0.00	0.00	1,273.21	19,802.19	5,842.14	(25,644.33)	(25,644.33)
718000 Telecom-General	0.00	0.00	0.00	96.47	0.00	(96.47)	(96.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	120.75	44,475.67	0.00	(44,475.67)	(44,475.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	72.90	0.00	(72.90)	(72.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	344.25	5,030.75	0.00	(5,030.75)	(5,030.75)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	503.90	282.50	(786.40)	(786.40)
<b>*Total: Supplies</b>	<b>86,772.93</b>	<b>86,772.93</b>	<b>1,775.29</b>	<b>71,137.47</b>	<b>6,124.64</b>	<b>9,510.82</b>	<b>9,510.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,570.38</b>	<b>110,570.38</b>	<b>1,775.29</b>	<b>80,294.31</b>	<b>6,124.64</b>	<b>24,151.43</b>	<b>24,151.43</b>
760300 F&A Expenditures	38,699.62	38,699.62	621.35	28,103.02	0.00	10,596.60	10,596.60
<b>*Total: Indirect Costs</b>	<b>38,699.62</b>	<b>38,699.62</b>	<b>621.35</b>	<b>28,103.02</b>	<b>0.00</b>	<b>10,596.60</b>	<b>10,596.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,699.62</b>	<b>38,699.62</b>	<b>621.35</b>	<b>28,103.02</b>	<b>0.00</b>	<b>10,596.60</b>	<b>10,596.60</b>

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Active  
 FMGR: Roberts, Katherine M

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 122017-030 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>149,270.00</b>	<b>149,270.00</b>	<b>2,396.64</b>	<b>108,397.33</b>	<b>6,124.64</b>	<b>34,748.03</b>	<b>34,748.03</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531310 Program Income-State Programs	0.00	0.00	8,310.00	160,175.00	0.00	(160,175.00)	(160,175.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,310.00</b>	<b>160,175.00</b>	<b>0.00</b>	<b>(160,175.00)</b>	<b>(160,175.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,310.00</b>	<b>160,175.00</b>	<b>0.00</b>	<b>(160,175.00)</b>	<b>(160,175.00)</b>

Grant: 13T088 - T2 2018-2019 Workshops  
 Fund: 15P217 - T2 2018-2019 Prog Inc CF

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 122017-030 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 05/08/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,485.00</b>	<b>11,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,485.00</b>	<b>11,485.00</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	10,747.00	0.00	(10,747.00)	(10,747.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,747.00</b>	<b>0.00</b>	<b>(10,747.00)</b>	<b>(10,747.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,485.00</b>	<b>11,485.00</b>	<b>0.00</b>	<b>10,747.00</b>	<b>0.00</b>	<b>738.00</b>	<b>738.00</b>
760300 F&A Expenditures	4,019.66	4,019.66	0.00	3,761.45	0.00	258.21	258.21
<b>*Total: Indirect Costs</b>	<b>4,019.66</b>	<b>4,019.66</b>	<b>0.00</b>	<b>3,761.45</b>	<b>0.00</b>	<b>258.21</b>	<b>258.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,019.66</b>	<b>4,019.66</b>	<b>0.00</b>	<b>3,761.45</b>	<b>0.00</b>	<b>258.21</b>	<b>258.21</b>
<b>***Total Expenditures</b>	<b>15,504.66</b>	<b>15,504.66</b>	<b>0.00</b>	<b>14,508.45</b>	<b>0.00</b>	<b>996.21</b>	<b>996.21</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,504.66</b>	<b>0.00</b>	<b>(15,504.66)</b>	<b>(15,504.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,504.66</b>	<b>0.00</b>	<b>(15,504.66)</b>	<b>(15,504.66)</b>

Grant: 13T092 - Green Infrastructure Restorat  
 Fund: 13T092 - Green Infrastructure Restorat

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 072718-021 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/27/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/27/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	214.83	214.83	1,117.12	(1,331.95)	(1,331.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,123.00	13,123.00	0.00	0.00	0.00	13,123.00	13,123.00
615F10 PAT	0.00	0.00	1,822.71	2,430.28	1,672.01	(4,102.29)	(4,102.29)
<b>*Total: Personnel</b>	<b>13,123.00</b>	<b>13,123.00</b>	<b>2,037.54</b>	<b>2,645.11</b>	<b>2,789.13</b>	<b>7,688.76</b>	<b>7,688.76</b>
65YF10 Full Fringe Benefit Distr Expe	4,236.00	4,236.00	916.87	1,190.27	1,255.11	1,790.62	1,790.62
<b>*Total: Fringe Benefits</b>	<b>4,236.00</b>	<b>4,236.00</b>	<b>916.87</b>	<b>1,190.27</b>	<b>1,255.11</b>	<b>1,790.62</b>	<b>1,790.62</b>
710 Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
<b>*Total: Travel</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>425.00</b>
7112 Research Supplies	2,022.00	2,022.00	0.00	0.00	0.00	2,022.00	2,022.00
<b>*Total: Supplies</b>	<b>2,022.00</b>	<b>2,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,022.00</b>	<b>2,022.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,806.00</b>	<b>19,806.00</b>	<b>2,954.41</b>	<b>3,835.38</b>	<b>4,044.24</b>	<b>11,926.38</b>	<b>11,926.38</b>
760300 F&A Expenditures	5,149.00	5,149.00	768.15	997.20	0.00	4,151.80	4,151.80
<b>*Total: Indirect Costs</b>	<b>5,149.00</b>	<b>5,149.00</b>	<b>768.15</b>	<b>997.20</b>	<b>0.00</b>	<b>4,151.80</b>	<b>4,151.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,149.00</b>	<b>5,149.00</b>	<b>768.15</b>	<b>997.20</b>	<b>0.00</b>	<b>4,151.80</b>	<b>4,151.80</b>
<b>***Total Expenditures</b>	<b>24,955.00</b>	<b>24,955.00</b>	<b>3,722.56</b>	<b>4,832.58</b>	<b>4,044.24</b>	<b>16,078.18</b>	<b>16,078.18</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,722.56	4,832.58	0.00	(4,832.58)	(4,832.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,722.56</b>	<b>4,832.58</b>	<b>0.00</b>	<b>(4,832.58)</b>	<b>(4,832.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,722.56</b>	<b>4,832.58</b>	<b>0.00</b>	<b>(4,832.58)</b>	<b>(4,832.58)</b>

Grant: 13T092 - Green Infrastructure Restorat  
 Fund: 15CB84 - Green Infrastructure Restorat - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 072718-021 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/27/18 - 12/31/19

**Fund Information**  
 Effective Date: 07/27/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,094.92	0.00	(4,094.92)	(4,094.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
<b>*Total: Personnel</b>	<b>4,095.00</b>	<b>4,095.00</b>	<b>0.00</b>	<b>4,094.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
65YF10 Full Fringe Benefit Distr Expe	1,732.00	1,732.00	0.00	1,731.96	0.00	0.04	0.04
<b>*Total: Fringe Benefits</b>	<b>1,732.00</b>	<b>1,732.00</b>	<b>0.00</b>	<b>1,731.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
710 Travel	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: Travel</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,953.00</b>	<b>5,953.00</b>	<b>0.00</b>	<b>5,826.88</b>	<b>0.00</b>	<b>126.12</b>	<b>126.12</b>
760300 F&A Expenditures	1,547.00	1,547.00	0.00	1,515.01	0.00	31.99	31.99
<b>*Total: Indirect Costs</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>0.00</b>	<b>1,515.01</b>	<b>0.00</b>	<b>31.99</b>	<b>31.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>0.00</b>	<b>1,515.01</b>	<b>0.00</b>	<b>31.99</b>	<b>31.99</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,341.89</b>	<b>0.00</b>	<b>158.11</b>	<b>158.11</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,515.01	0.00	(1,515.01)	(1,515.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,095.00	0.00	(4,095.00)	(4,095.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,732.00	0.00	(1,732.00)	(1,732.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.01</b>	<b>0.00</b>	<b>(7,342.01)</b>	<b>(7,342.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.01</b>	<b>0.00</b>	<b>(7,342.01)</b>	<b>(7,342.01)</b>

Grant: 13T093 - SADES  
 Fund: 13T093 - SADES

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	12/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	764.80	1,988.50	0.00	(1,988.50)	(1,988.50)
613NZ0 Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10 PAT	0.00	0.00	1,827.12	6,554.41	13,520.63	(20,075.04)	(20,075.04)
615NZ0 PAT Unallocated Budget (Bud Only)	10,364.00	10,364.00	0.00	0.00	0.00	10,364.00	10,364.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
<b>*Total: Personnel</b>	<b>21,715.00</b>	<b>21,715.00</b>	<b>2,591.92</b>	<b>8,542.91</b>	<b>13,520.63</b>	<b>(348.54)</b>	<b>(348.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	61.18	162.75	0.00	(162.75)	(162.75)
65YF10 Full Fringe Benefit Distr Expe	5,061.00	5,061.00	822.21	2,838.26	6,084.28	(3,861.54)	(3,861.54)
<b>*Total: Fringe Benefits</b>	<b>5,061.00</b>	<b>5,061.00</b>	<b>883.39</b>	<b>3,001.01</b>	<b>6,084.28</b>	<b>(4,024.29)</b>	<b>(4,024.29)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>	<b>413.00</b>	<b>413.00</b>
7112 Research Supplies	1,507.00	1,507.00	0.00	0.00	0.00	1,507.00	1,507.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>3,507.00</b>	<b>3,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,507.00</b>	<b>3,507.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,783.00</b>	<b>30,783.00</b>	<b>3,475.31</b>	<b>11,630.92</b>	<b>19,604.91</b>	<b>(452.83)</b>	<b>(452.83)</b>
760300 F&A Expenditures	10,774.00	10,774.00	1,216.32	4,070.79	0.00	6,703.21	6,703.21
<b>*Total: Indirect Costs</b>	<b>10,774.00</b>	<b>10,774.00</b>	<b>1,216.32</b>	<b>4,070.79</b>	<b>0.00</b>	<b>6,703.21</b>	<b>6,703.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,774.00</b>	<b>10,774.00</b>	<b>1,216.32</b>	<b>4,070.79</b>	<b>0.00</b>	<b>6,703.21</b>	<b>6,703.21</b>
<b>***Total Expenditures</b>	<b>41,557.00</b>	<b>41,557.00</b>	<b>4,691.63</b>	<b>15,701.71</b>	<b>19,604.91</b>	<b>6,250.38</b>	<b>6,250.38</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,691.63	15,701.71	0.00	(15,701.71)	(15,701.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,691.63</b>	<b>15,701.71</b>	<b>0.00</b>	<b>(15,701.71)</b>	<b>(15,701.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T093 - SADES  
 Fund: 13T093 - SADES

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 103118-028 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/25/19 - 6/30/21

**Fund Information**

Effective Date: 12/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,691.63</b>	<b>15,701.71</b>	<b>0.00</b>	<b>(15,701.71)</b>	<b>(15,701.71)</b>



Grant: 13T094 - Task# 002  
 Fund: 13T094 - Task# 002

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	773.64	2,011.45	0.00	(2,011.45)	(2,011.45)
613NZ0 Grad Unallocated Budget (Bud Only)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
615F10 PAT	0.00	0.00	365.42	3,051.34	2,704.13	(5,755.47)	(5,755.47)
615NZ0 PAT Unallocated Budget (Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
<b>*Total: Personnel</b>	<b>14,247.00</b>	<b>14,247.00</b>	<b>1,139.06</b>	<b>5,062.79</b>	<b>2,704.13</b>	<b>6,480.08</b>	<b>6,480.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	61.90	164.63	0.00	(164.63)	(164.63)
65YF10 Full Fringe Benefit Distr Expe	2,815.00	2,815.00	164.43	1,303.93	1,216.86	294.21	294.21
<b>*Total: Fringe Benefits</b>	<b>2,815.00</b>	<b>2,815.00</b>	<b>226.33</b>	<b>1,468.56</b>	<b>1,216.86</b>	<b>129.58</b>	<b>129.58</b>
710 Travel	384.00	384.00	0.00	0.00	0.00	384.00	384.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
<b>*Total: Travel</b>	<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>	<b>297.00</b>	<b>297.00</b>
7112 Research Supplies	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
<b>*Total: Supplies</b>	<b>1,412.00</b>	<b>1,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.00</b>	<b>1,412.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,858.00</b>	<b>18,858.00</b>	<b>1,365.39</b>	<b>6,618.35</b>	<b>3,920.99</b>	<b>8,318.66</b>	<b>8,318.66</b>
760300 F&A Expenditures	6,600.00	6,600.00	477.88	2,316.42	0.00	4,283.58	4,283.58
<b>*Total: Indirect Costs</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>477.88</b>	<b>2,316.42</b>	<b>0.00</b>	<b>4,283.58</b>	<b>4,283.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>477.88</b>	<b>2,316.42</b>	<b>0.00</b>	<b>4,283.58</b>	<b>4,283.58</b>
<b>***Total Expenditures</b>	<b>25,458.00</b>	<b>25,458.00</b>	<b>1,843.27</b>	<b>8,934.77</b>	<b>3,920.99</b>	<b>12,602.24</b>	<b>12,602.24</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,843.27	8,934.77	0.00	(8,934.77)	(8,934.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.27</b>	<b>8,934.77</b>	<b>0.00</b>	<b>(8,934.77)</b>	<b>(8,934.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.27</b>	<b>8,934.77</b>	<b>0.00</b>	<b>(8,934.77)</b>	<b>(8,934.77)</b>

Grant: 13T095 - Task# 003  
 Fund: 13T095 - Task# 003

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	588.30	1,529.58	0.00	(1,529.58)	(1,529.58)
613NZ0 Grad Unallocated Budget (Bud Only)	3,821.00	3,821.00	0.00	0.00	0.00	3,821.00	3,821.00
615F10 PAT	0.00	0.00	730.85	3,166.94	5,408.25	(8,575.19)	(8,575.19)
615NZ0 PAT Unallocated Budget (Bud Only)	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
<b>*Total: Personnel</b>	<b>13,575.00</b>	<b>13,575.00</b>	<b>1,319.15</b>	<b>4,696.52</b>	<b>5,408.25</b>	<b>3,470.23</b>	<b>3,470.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	47.07	125.21	0.00	(125.21)	(125.21)
65YF10 Full Fringe Benefit Distr Expe	3,290.00	3,290.00	328.89	1,365.95	2,433.71	(509.66)	(509.66)
<b>*Total: Fringe Benefits</b>	<b>3,290.00</b>	<b>3,290.00</b>	<b>375.96</b>	<b>1,491.16</b>	<b>2,433.71</b>	<b>(634.87)</b>	<b>(634.87)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>	<b>413.00</b>	<b>413.00</b>
7112 Research Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
<b>*Total: Supplies</b>	<b>1,071.00</b>	<b>1,071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.00</b>	<b>1,071.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,436.00</b>	<b>18,436.00</b>	<b>1,695.11</b>	<b>6,274.68</b>	<b>7,841.96</b>	<b>4,319.36</b>	<b>4,319.36</b>
760300 F&A Expenditures	6,453.00	6,453.00	593.28	2,196.13	0.00	4,256.87	4,256.87
<b>*Total: Indirect Costs</b>	<b>6,453.00</b>	<b>6,453.00</b>	<b>593.28</b>	<b>2,196.13</b>	<b>0.00</b>	<b>4,256.87</b>	<b>4,256.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,453.00</b>	<b>6,453.00</b>	<b>593.28</b>	<b>2,196.13</b>	<b>0.00</b>	<b>4,256.87</b>	<b>4,256.87</b>
<b>***Total Expenditures</b>	<b>24,889.00</b>	<b>24,889.00</b>	<b>2,288.39</b>	<b>8,470.81</b>	<b>7,841.96</b>	<b>8,576.23</b>	<b>8,576.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,288.39	8,470.81	0.00	(8,470.81)	(8,470.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.39</b>	<b>8,470.81</b>	<b>0.00</b>	<b>(8,470.81)</b>	<b>(8,470.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.39</b>	<b>8,470.81</b>	<b>0.00</b>	<b>(8,470.81)</b>	<b>(8,470.81)</b>

Grant: 13T096 - Task# 004  
 Fund: 13T096 - Task# 004

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	683.00	683.00	0.00	0.00	0.00	683.00	683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	241.20	627.13	0.00	(627.13)	(627.13)
613NZ0 Grad Unallocated Budget (Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
61SNZ0 Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: Personnel</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>241.20</b>	<b>627.13</b>	<b>0.00</b>	<b>4,622.87</b>	<b>4,622.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.30	51.32	0.00	(51.32)	(51.32)
65YF10 Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
<b>*Total: Fringe Benefits</b>	<b>1,242.00</b>	<b>1,242.00</b>	<b>19.30</b>	<b>51.32</b>	<b>0.00</b>	<b>1,190.68</b>	<b>1,190.68</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	223.00	223.00	0.00	0.00	0.00	223.00	223.00
<b>*Total: Supplies</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223.00</b>	<b>223.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,765.00</b>	<b>6,765.00</b>	<b>260.50</b>	<b>678.45</b>	<b>0.00</b>	<b>6,086.55</b>	<b>6,086.55</b>
760300 F&A Expenditures	2,368.00	2,368.00	91.17	237.47	0.00	2,130.53	2,130.53
<b>*Total: Indirect Costs</b>	<b>2,368.00</b>	<b>2,368.00</b>	<b>91.17</b>	<b>237.47</b>	<b>0.00</b>	<b>2,130.53</b>	<b>2,130.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,368.00</b>	<b>2,368.00</b>	<b>91.17</b>	<b>237.47</b>	<b>0.00</b>	<b>2,130.53</b>	<b>2,130.53</b>
<b>***Total Expenditures</b>	<b>9,133.00</b>	<b>9,133.00</b>	<b>351.67</b>	<b>915.92</b>	<b>0.00</b>	<b>8,217.08</b>	<b>8,217.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	351.67	915.92	0.00	(915.92)	(915.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>351.67</b>	<b>915.92</b>	<b>0.00</b>	<b>(915.92)</b>	<b>(915.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>351.67</b>	<b>915.92</b>	<b>0.00</b>	<b>(915.92)</b>	<b>(915.92)</b>

Grant: 13T097 - Task# 005  
 Fund: 13T097 - Task# 005

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	573.61	1,491.37	0.00	(1,491.37)	(1,491.37)
613NZ0 Grad Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
615F10 PAT	0.00	0.00	1,096.26	4,270.45	8,112.38	(12,382.83)	(12,382.83)
615NZ0 PAT Unallocated Budget (Bud Only)	6,363.00	6,363.00	0.00	0.00	0.00	6,363.00	6,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
<b>*Total: Personnel</b>	<b>16,554.00</b>	<b>16,554.00</b>	<b>1,669.87</b>	<b>5,761.82</b>	<b>8,112.38</b>	<b>2,679.80</b>	<b>2,679.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	45.90	122.07	0.00	(122.07)	(122.07)
65YF10 Full Fringe Benefit Distr Expe	3,088.00	3,088.00	493.32	1,845.84	3,650.57	(2,408.41)	(2,408.41)
<b>*Total: Fringe Benefits</b>	<b>3,088.00</b>	<b>3,088.00</b>	<b>539.22</b>	<b>1,967.91</b>	<b>3,650.57</b>	<b>(2,530.48)</b>	<b>(2,530.48)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
<b>*Total: Supplies</b>	<b>3,577.00</b>	<b>3,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,577.00</b>	<b>3,577.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,719.00</b>	<b>23,719.00</b>	<b>2,209.09</b>	<b>7,729.73</b>	<b>11,762.95</b>	<b>4,226.32</b>	<b>4,226.32</b>
760300 F&A Expenditures	8,302.00	8,302.00	773.18	2,705.37	0.00	5,596.63	5,596.63
<b>*Total: Indirect Costs</b>	<b>8,302.00</b>	<b>8,302.00</b>	<b>773.18</b>	<b>2,705.37</b>	<b>0.00</b>	<b>5,596.63</b>	<b>5,596.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,302.00</b>	<b>8,302.00</b>	<b>773.18</b>	<b>2,705.37</b>	<b>0.00</b>	<b>5,596.63</b>	<b>5,596.63</b>
<b>***Total Expenditures</b>	<b>32,021.00</b>	<b>32,021.00</b>	<b>2,982.27</b>	<b>10,435.10</b>	<b>11,762.95</b>	<b>9,822.95</b>	<b>9,822.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,982.27	10,435.10	0.00	(10,435.10)	(10,435.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982.27</b>	<b>10,435.10</b>	<b>0.00</b>	<b>(10,435.10)</b>	<b>(10,435.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982.27</b>	<b>10,435.10</b>	<b>0.00</b>	<b>(10,435.10)</b>	<b>(10,435.10)</b>

Grant: 13T098 - Task# 006  
 Fund: 13T098 - Task# 006

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
615F10 PAT	0.00	0.00	2,557.95	8,679.67	18,928.89	(27,608.56)	(27,608.56)
615NZ0 PAT Unallocated Budget (Bud Only)	7,601.00	7,601.00	0.00	0.00	0.00	7,601.00	7,601.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
<b>*Total: Personnel</b>	<b>10,478.00</b>	<b>10,478.00</b>	<b>2,557.95</b>	<b>8,679.67</b>	<b>18,928.89</b>	<b>(17,130.56)</b>	<b>(17,130.56)</b>
65YF10 Full Fringe Benefit Distr Expe	3,456.00	3,456.00	1,151.07	3,763.51	8,518.00	(8,825.51)	(8,825.51)
<b>*Total: Fringe Benefits</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>1,151.07</b>	<b>3,763.51</b>	<b>8,518.00</b>	<b>(8,825.51)</b>	<b>(8,825.51)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>304.50</b>	<b>0.00</b>	<b>195.50</b>	<b>195.50</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,684.00</b>	<b>14,684.00</b>	<b>3,709.02</b>	<b>12,747.68</b>	<b>27,446.89</b>	<b>(25,510.57)</b>	<b>(25,510.57)</b>
760300 F&A Expenditures	5,139.00	5,139.00	1,298.16	4,461.69	0.00	677.31	677.31
<b>*Total: Indirect Costs</b>	<b>5,139.00</b>	<b>5,139.00</b>	<b>1,298.16</b>	<b>4,461.69</b>	<b>0.00</b>	<b>677.31</b>	<b>677.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,139.00</b>	<b>5,139.00</b>	<b>1,298.16</b>	<b>4,461.69</b>	<b>0.00</b>	<b>677.31</b>	<b>677.31</b>
<b>***Total Expenditures</b>	<b>19,823.00</b>	<b>19,823.00</b>	<b>5,007.18</b>	<b>17,209.37</b>	<b>27,446.89</b>	<b>(24,833.26)</b>	<b>(24,833.26)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,007.18	17,209.37	0.00	(17,209.37)	(17,209.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,007.18</b>	<b>17,209.37</b>	<b>0.00</b>	<b>(17,209.37)</b>	<b>(17,209.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,007.18</b>	<b>17,209.37</b>	<b>0.00</b>	<b>(17,209.37)</b>	<b>(17,209.37)</b>

Grant: 13T099 - Permeafor  
 Fund: 13T099 - Permeafor

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,357.76	0.00	(9,357.76)	(9,357.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,941.08	7,646.80	0.00	(7,646.80)	(7,646.80)
613NZ0 Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
<b>*Total: Personnel</b>	<b>45,744.00</b>	<b>45,744.00</b>	<b>2,941.08</b>	<b>17,004.56</b>	<b>0.00</b>	<b>28,739.44</b>	<b>28,739.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	235.28	1,411.91	0.00	(1,411.91)	(1,411.91)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>235.28</b>	<b>1,411.91</b>	<b>0.00</b>	<b>1,468.09</b>	<b>1,468.09</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	229.12	0.00	(229.12)	(229.12)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>229.12</b>	<b>0.00</b>	<b>1,270.88</b>	<b>1,270.88</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	104.74	8,106.45	0.00	(8,106.45)	(8,106.45)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>104.74</b>	<b>8,106.45</b>	<b>0.00</b>	<b>(8,106.45)</b>	<b>(8,106.45)</b>
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	106.57	0.00	(106.57)	(106.57)
<b>*Total: Supplies</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>106.57</b>	<b>0.00</b>	<b>25,893.43</b>	<b>25,893.43</b>
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
<b>*Total: Tuition</b>	<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,045.00</b>	<b>9,045.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,169.00</b>	<b>85,169.00</b>	<b>3,281.10</b>	<b>26,858.61</b>	<b>0.00</b>	<b>58,310.39</b>	<b>58,310.39</b>
760300 F&A Expenditures	26,643.00	26,643.00	1,111.73	6,563.26	0.00	20,079.74	20,079.74
<b>*Total: Indirect Costs</b>	<b>26,643.00</b>	<b>26,643.00</b>	<b>1,111.73</b>	<b>6,563.26</b>	<b>0.00</b>	<b>20,079.74</b>	<b>20,079.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,643.00</b>	<b>26,643.00</b>	<b>1,111.73</b>	<b>6,563.26</b>	<b>0.00</b>	<b>20,079.74</b>	<b>20,079.74</b>
<b>***Total Expenditures</b>	<b>111,812.00</b>	<b>111,812.00</b>	<b>4,392.83</b>	<b>33,421.87</b>	<b>0.00</b>	<b>78,390.13</b>	<b>78,390.13</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,392.83	33,421.87	0.00	(33,421.87)	(33,421.87)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T099 - Permeafor  
 Fund: 13T099 - Permeafor

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 041719-038 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/17/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	A110	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,392.83</b>	<b>33,421.87</b>	<b>0.00</b>	<b>(33,421.87)</b>	<b>(33,421.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,392.83</b>	<b>33,421.87</b>	<b>0.00</b>	<b>(33,421.87)</b>	<b>(33,421.87)</b>





Grant: 13T100 - RAC-Smart Rock  
 Fund: 13T100 - RAC-Smart Rock

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-038	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/17/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,357.79	0.00	(9,357.79)	(9,357.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
<b>*Total: Personnel</b>	<b>46,038.00</b>	<b>46,038.00</b>	<b>0.00</b>	<b>9,357.79</b>	<b>0.00</b>	<b>36,680.21</b>	<b>36,680.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	786.06	0.00	(786.06)	(786.06)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>786.06</b>	<b>0.00</b>	<b>2,093.94</b>	<b>2,093.94</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	32.32	108.76	0.00	(108.76)	(108.76)
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>32.32</b>	<b>108.76</b>	<b>0.00</b>	<b>12,391.24</b>	<b>12,391.24</b>
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,234.00</b>	<b>9,234.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,652.00</b>	<b>76,652.00</b>	<b>32.32</b>	<b>10,252.61</b>	<b>0.00</b>	<b>66,399.39</b>	<b>66,399.39</b>
760300 F&A Expenditures	23,597.00	23,597.00	11.31	3,588.42	0.00	20,008.58	20,008.58
<b>*Total: Indirect Costs</b>	<b>23,597.00</b>	<b>23,597.00</b>	<b>11.31</b>	<b>3,588.42</b>	<b>0.00</b>	<b>20,008.58</b>	<b>20,008.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,597.00</b>	<b>23,597.00</b>	<b>11.31</b>	<b>3,588.42</b>	<b>0.00</b>	<b>20,008.58</b>	<b>20,008.58</b>
<b>***Total Expenditures</b>	<b>100,249.00</b>	<b>100,249.00</b>	<b>43.63</b>	<b>13,841.03</b>	<b>0.00</b>	<b>86,407.97</b>	<b>86,407.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	43.63	13,841.03	0.00	(13,841.03)	(13,841.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43.63</b>	<b>13,841.03</b>	<b>0.00</b>	<b>(13,841.03)</b>	<b>(13,841.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43.63</b>	<b>13,841.03</b>	<b>0.00</b>	<b>(13,841.03)</b>	<b>(13,841.03)</b>

Grant: 13T101 - Culvert Low Flow Hydraulics  
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,154.00	3,000.40	0.00	(3,000.40)	(3,000.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
61SNSH Student Labor	0.00	0.00	1,635.75	2,051.75	0.00	(2,051.75)	(2,051.75)
61SNZ0 Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
<b>*Total: Personnel</b>	<b>48,720.00</b>	<b>48,720.00</b>	<b>2,789.75</b>	<b>5,598.15</b>	<b>0.00</b>	<b>43,121.85</b>	<b>43,121.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	92.32	245.56	0.00	(245.56)	(245.56)
65YF10 Full Fringe Benefit Distr Expe	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00	7,648.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
<b>*Total: Fringe Benefits</b>	<b>7,648.00</b>	<b>7,648.00</b>	<b>92.32</b>	<b>289.24</b>	<b>0.00</b>	<b>7,358.76</b>	<b>7,358.76</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Supplies</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,168.00</b>	<b>59,168.00</b>	<b>2,882.07</b>	<b>5,887.39</b>	<b>0.00</b>	<b>53,280.61</b>	<b>53,280.61</b>
760300 F&A Expenditures	15,384.00	15,384.00	749.34	1,530.74	0.00	13,853.26	13,853.26
<b>*Total: Indirect Costs</b>	<b>15,384.00</b>	<b>15,384.00</b>	<b>749.34</b>	<b>1,530.74</b>	<b>0.00</b>	<b>13,853.26</b>	<b>13,853.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,384.00</b>	<b>15,384.00</b>	<b>749.34</b>	<b>1,530.74</b>	<b>0.00</b>	<b>13,853.26</b>	<b>13,853.26</b>
<b>***Total Expenditures</b>	<b>74,552.00</b>	<b>74,552.00</b>	<b>3,631.41</b>	<b>7,418.13</b>	<b>0.00</b>	<b>67,133.87</b>	<b>67,133.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,631.41	7,418.13	0.00	(7,418.13)	(7,418.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,631.41</b>	<b>7,418.13</b>	<b>0.00</b>	<b>(7,418.13)</b>	<b>(7,418.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,631.41</b>	<b>7,418.13</b>	<b>0.00</b>	<b>(7,418.13)</b>	<b>(7,418.13)</b>

Grant: 13T102 - Monitoring Engineered Log Jam  
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,923.00	4,999.80	0.00	(4,999.80)	(4,999.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
61CPHX Part Time Hourly	0.00	0.00	1,950.00	3,276.00	0.00	(3,276.00)	(3,276.00)
61SNSH Student Labor	0.00	0.00	110.50	110.50	0.00	(110.50)	(110.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>55,300.00</b>	<b>55,300.00</b>	<b>3,983.50</b>	<b>8,386.30</b>	<b>0.00</b>	<b>46,913.70</b>	<b>46,913.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	153.85	409.22	0.00	(409.22)	(409.22)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	0.00	0.00	0.00	8,041.00	8,041.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.00	262.08	0.00	(262.08)	(262.08)
<b>*Total: Fringe Benefits</b>	<b>8,041.00</b>	<b>8,041.00</b>	<b>309.85</b>	<b>671.30</b>	<b>0.00</b>	<b>7,369.70</b>	<b>7,369.70</b>
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
710D00 Domestic Travel NH	0.00	0.00	625.16	625.16	0.00	(625.16)	(625.16)
<b>*Total: Travel</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>720.16</b>	<b>720.16</b>	<b>0.00</b>	<b>4,179.84</b>	<b>4,179.84</b>
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	46.70	46.70	0.00	(46.70)	(46.70)
<b>*Total: Supplies</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>46.70</b>	<b>46.70</b>	<b>0.00</b>	<b>11,053.30</b>	<b>11,053.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,341.00</b>	<b>79,341.00</b>	<b>5,060.21</b>	<b>9,824.46</b>	<b>0.00</b>	<b>69,516.54</b>	<b>69,516.54</b>
760300 F&A Expenditures	20,629.00	20,629.00	1,315.65	2,554.35	0.00	18,074.65	18,074.65
<b>*Total: Indirect Costs</b>	<b>20,629.00</b>	<b>20,629.00</b>	<b>1,315.65</b>	<b>2,554.35</b>	<b>0.00</b>	<b>18,074.65</b>	<b>18,074.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,629.00</b>	<b>20,629.00</b>	<b>1,315.65</b>	<b>2,554.35</b>	<b>0.00</b>	<b>18,074.65</b>	<b>18,074.65</b>
<b>***Total Expenditures</b>	<b>99,970.00</b>	<b>99,970.00</b>	<b>6,375.86</b>	<b>12,378.81</b>	<b>0.00</b>	<b>87,591.19</b>	<b>87,591.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,375.86	12,378.81	0.00	(12,378.81)	(12,378.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.86</b>	<b>12,378.81</b>	<b>0.00</b>	<b>(12,378.81)</b>	<b>(12,378.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T102 - Monitoring Engineered Log Jam  
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 050119-022 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/1/19 - 4/30/22

**Fund Information**  
 Effective Date: 05/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,375.86	12,378.81	0.00	(12,378.81)	(12,378.81)

Grant: 13T103 - NH Summer TIP  
 Fund: 13T103 - NH Summer TIP

Status: Active  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	051519-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
CFDA #:	20.215	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMS00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/19 - 12/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,889.69	0.00	(2,889.69)	(2,889.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,313.45	6,390.18	0.00	(6,390.18)	(6,390.18)
613NZ0 Grad Unallocated Budget (Bud Only)	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
61CPEX Part Time Salary	0.00	0.00	6,879.46	11,320.62	0.00	(11,320.62)	(11,320.62)
61SNZ0 Student Labor Unallocated(Bud Only)	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
<b>*Total: Personnel</b>	<b>18,322.00</b>	<b>18,322.00</b>	<b>11,192.91</b>	<b>20,600.49</b>	<b>0.00</b>	<b>(2,278.49)</b>	<b>(2,278.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	345.07	751.07	0.00	(751.07)	(751.07)
65YF10 Full Fringe Benefit Distr Expe	1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	550.35	905.64	0.00	(905.64)	(905.64)
<b>*Total: Fringe Benefits</b>	<b>1,479.00</b>	<b>1,479.00</b>	<b>895.42</b>	<b>1,656.71</b>	<b>0.00</b>	<b>(177.71)</b>	<b>(177.71)</b>
7112 Research Supplies	5,359.00	5,359.00	0.00	0.00	0.00	5,359.00	5,359.00
711200 Research Supplies	0.00	0.00	0.00	569.89	0.00	(569.89)	(569.89)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	296.07	296.07	0.00	(296.07)	(296.07)
<b>*Total: Supplies</b>	<b>5,359.00</b>	<b>5,359.00</b>	<b>296.07</b>	<b>865.96</b>	<b>0.00</b>	<b>4,493.04</b>	<b>4,493.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,160.00</b>	<b>25,160.00</b>	<b>12,384.40</b>	<b>23,123.16</b>	<b>0.00</b>	<b>2,036.84</b>	<b>2,036.84</b>
760300 F&A Expenditures	8,806.00	8,806.00	4,334.54	8,093.11	0.00	712.89	712.89
<b>*Total: Indirect Costs</b>	<b>8,806.00</b>	<b>8,806.00</b>	<b>4,334.54</b>	<b>8,093.11</b>	<b>0.00</b>	<b>712.89</b>	<b>712.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,806.00</b>	<b>8,806.00</b>	<b>4,334.54</b>	<b>8,093.11</b>	<b>0.00</b>	<b>712.89</b>	<b>712.89</b>
<b>***Total Expenditures</b>	<b>33,966.00</b>	<b>33,966.00</b>	<b>16,718.94</b>	<b>31,216.27</b>	<b>0.00</b>	<b>2,749.73</b>	<b>2,749.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	16,718.94	31,216.27	0.00	(31,216.27)	(31,216.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,718.94</b>	<b>31,216.27</b>	<b>0.00</b>	<b>(31,216.27)</b>	<b>(31,216.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,718.94</b>	<b>31,216.27</b>	<b>0.00</b>	<b>(31,216.27)</b>	<b>(31,216.27)</b>

Grant: 13T103 - NH Summer TIP  
 Fund: 13T104 - NH Summer TIP: Part Support

Status: Active  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 051519-028 CFDA #: 20.215  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 5/15/19 - 12/31/19

**Fund Information**  
 Effective Date: 05/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	16,034.00	16,034.00	1,885.00	1,885.00	0.00	14,149.00	14,149.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	15,929.50	15,929.50	0.00	(15,929.50)	(15,929.50)
<b>*Total: Participant Support</b>	<b>16,034.00</b>	<b>16,034.00</b>	<b>17,814.50</b>	<b>17,814.50</b>	<b>0.00</b>	<b>(1,780.50)</b>	<b>(1,780.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,034.00</b>	<b>16,034.00</b>	<b>17,814.50</b>	<b>17,814.50</b>	<b>0.00</b>	<b>(1,780.50)</b>	<b>(1,780.50)</b>
<b>***Total Expenditures</b>	<b>16,034.00</b>	<b>16,034.00</b>	<b>17,814.50</b>	<b>17,814.50</b>	<b>0.00</b>	<b>(1,780.50)</b>	<b>(1,780.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,814.50	17,814.50	0.00	(17,814.50)	(17,814.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,814.50</b>	<b>17,814.50</b>	<b>0.00</b>	<b>(17,814.50)</b>	<b>(17,814.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,814.50</b>	<b>17,814.50</b>	<b>0.00</b>	<b>(17,814.50)</b>	<b>(17,814.50)</b>

Grant: 13T105 - Forecast Bridge Condition  
 Fund: 13T105 - Forecast Bridge Condition

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 073119-040 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/31/19 - 12/31/21

**Fund Information**  
 Effective Date: 07/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
613NZ0 Grad Unallocated Budget (Bud Only)	37,402.00	37,402.00	0.00	0.00	0.00	37,402.00	37,402.00
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: Personnel</b>	<b>92,647.00</b>	<b>92,647.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,647.00</b>	<b>92,647.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,572.00	5,572.00	0.00	0.00	0.00	5,572.00	5,572.00
<b>*Total: Fringe Benefits</b>	<b>5,572.00</b>	<b>5,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,572.00</b>	<b>5,572.00</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
<b>*Total: Tuition</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,279.00</b>	<b>18,279.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,248.00</b>	<b>123,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,248.00</b>	<b>123,248.00</b>
760300 F&A Expenditures	36,739.00	36,739.00	0.00	0.00	0.00	36,739.00	36,739.00
<b>*Total: Indirect Costs</b>	<b>36,739.00</b>	<b>36,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,739.00</b>	<b>36,739.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,739.00</b>	<b>36,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,739.00</b>	<b>36,739.00</b>
<b>***Total Expenditures</b>	<b>159,987.00</b>	<b>159,987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,987.00</b>	<b>159,987.00</b>

Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Closing - Final Financial Rev  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 050609-073 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/6/09 - 6/30/19

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Uniform Guidance NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
<b>*Total: Personnel</b>	<b>138,171.00</b>	<b>138,171.00</b>	<b>0.00</b>	<b>115,421.88</b>	<b>0.00</b>	<b>22,749.12</b>	<b>22,749.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
<b>*Total: Fringe Benefits</b>	<b>3,357.00</b>	<b>3,357.00</b>	<b>0.00</b>	<b>6,953.20</b>	<b>0.00</b>	<b>(3,596.20)</b>	<b>(3,596.20)</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	649.76	0.00	(649.76)	(649.76)
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,349.56	0.00	(2,349.56)	(2,349.56)
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>3,182.50</b>	<b>0.00</b>	<b>26,817.50</b>	<b>26,817.50</b>
711100 Supplies-General	0.00	0.00	0.00	1,411.55	0.00	(1,411.55)	(1,411.55)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	9,825.04	0.00	(9,825.04)	(9,825.04)
714000 Postage-General	0.00	0.00	0.00	604.40	0.00	(604.40)	(604.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716110 Rentals-Copier	0.00	0.00	0.00	347.97	0.00	(347.97)	(347.97)



Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Closing - Final Financial Rev  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 050609-073 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/6/09 - 6/30/19

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Uniform Guidance NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	81,975.75	0.00	(81,975.75)	(81,975.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,700.22	0.00	(11,700.22)	(11,700.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
<b>*Total: Supplies</b>	<b>43,192.00</b>	<b>43,192.00</b>	<b>0.00</b>	<b>117,356.75</b>	<b>0.00</b>	<b>(74,164.75)</b>	<b>(74,164.75)</b>
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>33,445.00</b>	<b>33,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,445.00</b>	<b>33,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,165.00</b>	<b>248,165.00</b>	<b>0.00</b>	<b>242,914.33</b>	<b>0.00</b>	<b>5,250.67</b>	<b>5,250.67</b>
760300 F&A Expenditures	55,827.00	55,827.00	0.00	61,077.67	0.00	(5,250.67)	(5,250.67)
<b>*Total: Indirect Costs</b>	<b>55,827.00</b>	<b>55,827.00</b>	<b>0.00</b>	<b>61,077.67</b>	<b>0.00</b>	<b>(5,250.67)</b>	<b>(5,250.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,827.00</b>	<b>55,827.00</b>	<b>0.00</b>	<b>61,077.67</b>	<b>0.00</b>	<b>(5,250.67)</b>	<b>(5,250.67)</b>
<b>***Total Expenditures</b>	<b>303,992.00</b>	<b>303,992.00</b>	<b>0.00</b>	<b>303,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	303,992.00	0.00	(303,992.00)	(303,992.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,992.00</b>	<b>0.00</b>	<b>(303,992.00)</b>	<b>(303,992.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,992.00</b>	<b>0.00</b>	<b>(303,992.00)</b>	<b>(303,992.00)</b>



Grant: 13V194 - NH GRANIT LIDAR Data Mgmt  
 Fund: 13V194 - NH GRANIT LIDAR Data Mgmt

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060717 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/7/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	8,742.00
615F10 PAT	0.00	0.00	0.00	41,365.15	0.00	(41,365.15)	(41,365.15)
615NZ0 PAT Unallocated Budget (Bud Only)	33,968.00	33,968.00	0.00	0.00	0.00	33,968.00	33,968.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
<b>*Total: Personnel</b>	<b>46,870.00</b>	<b>46,870.00</b>	<b>0.00</b>	<b>41,398.06</b>	<b>0.00</b>	<b>5,471.94</b>	<b>5,471.94</b>
65YF10 Full Fringe Benefit Distr Expe	18,219.00	18,219.00	0.00	17,421.07	0.00	797.93	797.93
<b>*Total: Fringe Benefits</b>	<b>18,219.00</b>	<b>18,219.00</b>	<b>0.00</b>	<b>17,421.07</b>	<b>0.00</b>	<b>797.93</b>	<b>797.93</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,089.00</b>	<b>77,089.00</b>	<b>0.00</b>	<b>70,819.13</b>	<b>0.00</b>	<b>6,269.87</b>	<b>6,269.87</b>
760300 F&A Expenditures	22,911.00	22,911.00	0.00	20,704.41	0.00	2,206.59	2,206.59
<b>*Total: Indirect Costs</b>	<b>22,911.00</b>	<b>22,911.00</b>	<b>0.00</b>	<b>20,704.41</b>	<b>0.00</b>	<b>2,206.59</b>	<b>2,206.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,911.00</b>	<b>22,911.00</b>	<b>0.00</b>	<b>20,704.41</b>	<b>0.00</b>	<b>2,206.59</b>	<b>2,206.59</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,523.54</b>	<b>0.00</b>	<b>8,476.46</b>	<b>8,476.46</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	91,523.54	0.00	(91,523.54)	(91,523.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,523.54</b>	<b>0.00</b>	<b>(91,523.54)</b>	<b>(91,523.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,523.54</b>	<b>0.00</b>	<b>(91,523.54)</b>	<b>(91,523.54)</b>

Grant: 13V204 - PTAPP: Phase 3  
 Fund: 13V204 - PTAPP: Phase 3

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	108.46	108.46	563.95	(672.41)	(672.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10 PAT	0.00	0.00	0.00	4,916.39	0.00	(4,916.39)	(4,916.39)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
<b>*Total: Personnel</b>	<b>42,234.00</b>	<b>42,234.00</b>	<b>108.46</b>	<b>5,153.68</b>	<b>563.95</b>	<b>36,516.37</b>	<b>36,516.37</b>
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	48.80	2,182.95	253.78	15,259.27	15,259.27
<b>*Total: Fringe Benefits</b>	<b>17,696.00</b>	<b>17,696.00</b>	<b>48.80</b>	<b>2,182.95</b>	<b>253.78</b>	<b>15,259.27</b>	<b>15,259.27</b>
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,404.00	0.00	(1,404.00)	(1,404.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,568.00	0.00	(1,568.00)	(1,568.00)
<b>*Total: Supplies</b>	<b>20,979.00</b>	<b>20,979.00</b>	<b>0.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>18,007.00</b>	<b>18,007.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,909.00</b>	<b>80,909.00</b>	<b>157.26</b>	<b>10,308.63</b>	<b>817.73</b>	<b>69,782.64</b>	<b>69,782.64</b>
760300 F&A Expenditures	8,091.00	8,091.00	15.73	1,030.86	0.00	7,060.14	7,060.14
<b>*Total: Indirect Costs</b>	<b>8,091.00</b>	<b>8,091.00</b>	<b>15.73</b>	<b>1,030.86</b>	<b>0.00</b>	<b>7,060.14</b>	<b>7,060.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,091.00</b>	<b>8,091.00</b>	<b>15.73</b>	<b>1,030.86</b>	<b>0.00</b>	<b>7,060.14</b>	<b>7,060.14</b>
<b>***Total Expenditures</b>	<b>89,000.00</b>	<b>89,000.00</b>	<b>172.99</b>	<b>11,339.49</b>	<b>817.73</b>	<b>76,842.78</b>	<b>76,842.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	172.99	11,339.49	0.00	(11,339.49)	(11,339.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>172.99</b>	<b>11,339.49</b>	<b>0.00</b>	<b>(11,339.49)</b>	<b>(11,339.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>172.99</b>	<b>11,339.49</b>	<b>0.00</b>	<b>(11,339.49)</b>	<b>(11,339.49)</b>

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02211847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/21/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,923.00	4,999.80	0.00	(4,999.80)	(4,999.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,981.83	0.00	(3,981.83)	(3,981.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	1,924.00	11,692.00	0.00	(11,692.00)	(11,692.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNSH Student Labor	0.00	0.00	7,863.38	10,274.88	0.00	(10,274.88)	(10,274.88)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
<b>*Total: Personnel</b>	<b>44,400.00</b>	<b>44,400.00</b>	<b>11,710.38</b>	<b>30,958.26</b>	<b>0.00</b>	<b>13,441.74</b>	<b>13,441.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	153.85	409.22	0.00	(409.22)	(409.22)
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	1,684.37	0.00	5,870.63	5,870.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	153.92	959.33	0.00	(959.33)	(959.33)
<b>*Total: Fringe Benefits</b>	<b>7,555.00</b>	<b>7,555.00</b>	<b>307.77</b>	<b>3,052.92</b>	<b>0.00</b>	<b>4,502.08</b>	<b>4,502.08</b>
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
<b>*Total: Travel</b>	<b>2,252.00</b>	<b>2,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,252.00</b>	<b>2,252.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	565.99	1,085.11	0.00	(1,085.11)	(1,085.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,557.87	0.00	(4,557.87)	(4,557.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>565.99</b>	<b>5,708.98</b>	<b>0.00</b>	<b>2,291.02</b>	<b>2,291.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,207.00</b>	<b>62,207.00</b>	<b>12,584.14</b>	<b>39,720.16</b>	<b>0.00</b>	<b>22,486.84</b>	<b>22,486.84</b>
760300 F&A Expenditures	31,260.00	31,260.00	6,355.00	20,047.00	0.00	11,213.00	11,213.00
<b>*Total: Indirect Costs</b>	<b>31,260.00</b>	<b>31,260.00</b>	<b>6,355.00</b>	<b>20,047.00</b>	<b>0.00</b>	<b>11,213.00</b>	<b>11,213.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,260.00</b>	<b>31,260.00</b>	<b>6,355.00</b>	<b>20,047.00</b>	<b>0.00</b>	<b>11,213.00</b>	<b>11,213.00</b>
<b>***Total Expenditures</b>	<b>93,467.00</b>	<b>93,467.00</b>	<b>18,939.14</b>	<b>59,767.16</b>	<b>0.00</b>	<b>33,699.84</b>	<b>33,699.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,939.14	59,767.16	0.00	(59,767.16)	(59,767.16)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02211847 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,939.14</b>	<b>59,767.16</b>	<b>0.00</b>	<b>(59,767.16)</b>	<b>(59,767.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,939.14</b>	<b>59,767.16</b>	<b>0.00</b>	<b>(59,767.16)</b>	<b>(59,767.16)</b>

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02211847 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

**Fund Information**  
 Effective Date: 02/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
<b>*Total: Personnel</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>0.00</b>	<b>2,440.03</b>	<b>0.00</b>	<b>(356.03)</b>	<b>(356.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
<b>*Total: Fringe Benefits</b>	<b>874.00</b>	<b>874.00</b>	<b>0.00</b>	<b>520.34</b>	<b>0.00</b>	<b>353.66</b>	<b>353.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,958.00</b>	<b>2,958.00</b>	<b>0.00</b>	<b>2,960.37</b>	<b>0.00</b>	<b>(2.37)</b>	<b>(2.37)</b>
760300 F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
<b>*Total: Indirect Costs</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>1,042.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>1,042.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,002.44</b>	<b>0.00</b>	<b>(2.44)</b>	<b>(2.44)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.44</b>	<b>0.00</b>	<b>(4,002.44)</b>	<b>(4,002.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.44</b>	<b>0.00</b>	<b>(4,002.44)</b>	<b>(4,002.44)</b>

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02211847 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,999.89	0.00	(11,999.89)	(11,999.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Personnel</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>11,999.89</b>	<b>0.00</b>	<b>12,000.11</b>	<b>12,000.11</b>
65YF10 Full Fringe Benefit Distr Expe	10,056.00	10,056.00	0.00	5,052.04	0.00	5,003.96	5,003.96
<b>*Total: Fringe Benefits</b>	<b>10,056.00</b>	<b>10,056.00</b>	<b>0.00</b>	<b>5,052.04</b>	<b>0.00</b>	<b>5,003.96</b>	<b>5,003.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,056.00</b>	<b>34,056.00</b>	<b>0.00</b>	<b>17,051.93</b>	<b>0.00</b>	<b>17,004.07</b>	<b>17,004.07</b>
760300 F&A Expenditures	17,170.00	17,170.00	0.00	8,568.68	0.00	8,601.32	8,601.32
<b>*Total: Indirect Costs</b>	<b>17,170.00</b>	<b>17,170.00</b>	<b>0.00</b>	<b>8,568.68</b>	<b>0.00</b>	<b>8,601.32</b>	<b>8,601.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,170.00</b>	<b>17,170.00</b>	<b>0.00</b>	<b>8,568.68</b>	<b>0.00</b>	<b>8,601.32</b>	<b>8,601.32</b>
<b>***Total Expenditures</b>	<b>51,226.00</b>	<b>51,226.00</b>	<b>0.00</b>	<b>25,620.61</b>	<b>0.00</b>	<b>25,605.39</b>	<b>25,605.39</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,568.68	0.00	(8,568.68)	(8,568.68)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,052.06	0.00	(5,052.06)	(5,052.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,620.74</b>	<b>0.00</b>	<b>(25,620.74)</b>	<b>(25,620.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,620.74</b>	<b>0.00</b>	<b>(25,620.74)</b>	<b>(25,620.74)</b>



Grant: 13V207 - Data Lifecycle Framework  
 Fund: 13V207 - Data Lifecycle Framework

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 030718-042 CFDA #: 66.608  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

**Fund Information**  
 Effective Date: 03/07/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10 PAT	0.00	0.00	0.00	11,532.41	0.00	(11,532.41)	(11,532.41)
615NZ0 PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
<b>*Total: Personnel</b>	<b>20,670.00</b>	<b>20,670.00</b>	<b>0.00</b>	<b>11,565.32</b>	<b>0.00</b>	<b>9,104.68</b>	<b>9,104.68</b>
65YF10 Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	4,880.17	0.00	3,779.83	3,779.83
<b>*Total: Fringe Benefits</b>	<b>8,660.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>4,880.17</b>	<b>0.00</b>	<b>3,779.83</b>	<b>3,779.83</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>274.40</b>	<b>0.00</b>	<b>525.60</b>	<b>525.60</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	359.19	0.00	(359.19)	(359.19)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>359.19</b>	<b>0.00</b>	<b>640.81</b>	<b>640.81</b>
7300 Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001 Subcontracts 01	0.00	0.00	0.00	21,192.50	47,882.50	(69,075.00)	(69,075.00)
<b>*Total: Contractual</b>	<b>69,075.00</b>	<b>69,075.00</b>	<b>0.00</b>	<b>21,192.50</b>	<b>47,882.50</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,205.00</b>	<b>100,205.00</b>	<b>0.00</b>	<b>38,271.58</b>	<b>47,882.50</b>	<b>14,050.92</b>	<b>14,050.92</b>
760300 F&A Expenditures	19,758.00	19,758.00	0.00	13,471.60	0.00	6,286.40	6,286.40
<b>*Total: Indirect Costs</b>	<b>19,758.00</b>	<b>19,758.00</b>	<b>0.00</b>	<b>13,471.60</b>	<b>0.00</b>	<b>6,286.40</b>	<b>6,286.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,758.00</b>	<b>19,758.00</b>	<b>0.00</b>	<b>13,471.60</b>	<b>0.00</b>	<b>6,286.40</b>	<b>6,286.40</b>
<b>***Total Expenditures</b>	<b>119,963.00</b>	<b>119,963.00</b>	<b>0.00</b>	<b>51,743.18</b>	<b>47,882.50</b>	<b>20,337.32</b>	<b>20,337.32</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	51,743.18	0.00	(51,743.18)	(51,743.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,743.18</b>	<b>0.00</b>	<b>(51,743.18)</b>	<b>(51,743.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,743.18</b>	<b>0.00</b>	<b>(51,743.18)</b>	<b>(51,743.18)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V207 - Data Lifecycle Framework  
Fund: 13V207 - Data Lifecycle Framework

Status: Active  
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
Sponsor: NH Department of Environmental Services  
Sponsor ID: 030718-042 CFDA #: 66.608  
Resp Org: UZESRC  
FRAGRNT Start/End Date: 3/7/18 - 9/30/20

**Fund Information**

Effective Date: 03/07/2018  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: UOON16 35.20%  
IDC Dist From Code: UNHDST 35.2  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13V210 - Natural Resource Outreach  
 Fund: 13V210 - Natural Resource Outreach

Status: Closing - Final Financial Rev  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060618-108 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
616F10 Extension Educator	0.00	0.00	0.00	6,971.03	0.00	(6,971.03)	(6,971.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
<b>*Total: Personnel</b>	<b>6,971.00</b>	<b>6,971.00</b>	<b>0.00</b>	<b>6,971.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
65YF10 Full Fringe Benefit Distr Expe	2,949.00	2,949.00	0.00	2,948.47	0.00	0.53	0.53
<b>*Total: Fringe Benefits</b>	<b>2,949.00</b>	<b>2,949.00</b>	<b>0.00</b>	<b>2,948.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,920.00</b>	<b>9,920.00</b>	<b>0.00</b>	<b>9,919.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
760300 F&A Expenditures	2,580.00	2,580.00	1.49	2,580.50	0.00	(0.50)	(0.50)
<b>*Total: Indirect Costs</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>1.49</b>	<b>2,580.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>1.49</b>	<b>2,580.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>1.49</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1.49	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1.49</b>	<b>12,500.00</b>	<b>0.00</b>	<b>(12,500.00)</b>	<b>(12,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1.49</b>	<b>12,500.00</b>	<b>0.00</b>	<b>(12,500.00)</b>	<b>(12,500.00)</b>

Grant: 13V210 - Natural Resource Outreach  
 Fund: 15CB71 - Natural Resource Outreach - CS

Status: Closing - Final Financial Rev  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060618-108 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,969.91	0.00	(6,969.91)	(6,969.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,971.00	6,971.00	0.00	0.00	0.00	6,971.00	6,971.00
<b>*Total: Personnel</b>	<b>6,971.00</b>	<b>6,971.00</b>	<b>0.00</b>	<b>6,969.91</b>	<b>0.00</b>	<b>1.09</b>	<b>1.09</b>
65YF10 Full Fringe Benefit Distr Expe	2,949.00	2,949.00	0.00	2,947.74	0.00	1.26	1.26
<b>*Total: Fringe Benefits</b>	<b>2,949.00</b>	<b>2,949.00</b>	<b>0.00</b>	<b>2,947.74</b>	<b>0.00</b>	<b>1.26</b>	<b>1.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,920.00</b>	<b>9,920.00</b>	<b>0.00</b>	<b>9,917.65</b>	<b>0.00</b>	<b>2.35</b>	<b>2.35</b>
760300 F&A Expenditures	2,580.00	2,580.00	3.80	2,582.35	0.00	(2.35)	(2.35)
<b>*Total: Indirect Costs</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>3.80</b>	<b>2,582.35</b>	<b>0.00</b>	<b>(2.35)</b>	<b>(2.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>3.80</b>	<b>2,582.35</b>	<b>0.00</b>	<b>(2.35)</b>	<b>(2.35)</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>3.80</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,922.67	0.00	(9,922.67)	(9,922.67)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3.80	2,582.35	0.00	(2,582.35)	(2,582.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3.80</b>	<b>12,505.02</b>	<b>0.00</b>	<b>(12,505.02)</b>	<b>(12,505.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3.80</b>	<b>12,505.02</b>	<b>0.00</b>	<b>(12,505.02)</b>	<b>(12,505.02)</b>

Grant: 13V211 - NH Coastal Viewer  
 Fund: 13V211 - NH Coastal Viewer

Status: Closing - Final Financial Rev  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-117 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/20/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,534.19	0.00	(7,534.19)	(7,534.19)
615NZ0 PAT Unallocated Budget (Bud Only)	7,567.00	7,567.00	0.00	0.00	0.00	7,567.00	7,567.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	16.46	0.00	(16.46)	(16.46)
<b>*Total: Personnel</b>	<b>7,567.00</b>	<b>7,567.00</b>	<b>0.00</b>	<b>7,550.65</b>	<b>0.00</b>	<b>16.35</b>	<b>16.35</b>
65YF10 Full Fringe Benefit Distr Expe	3,201.00	3,201.00	0.00	3,193.98	0.00	7.02	7.02
<b>*Total: Fringe Benefits</b>	<b>3,201.00</b>	<b>3,201.00</b>	<b>0.00</b>	<b>3,193.98</b>	<b>0.00</b>	<b>7.02</b>	<b>7.02</b>
7112 Research Supplies	4,025.00	4,025.00	0.00	0.00	0.00	4,025.00	4,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,825.00	0.00	(3,825.00)	(3,825.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>0.00</b>	<b>4,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,793.00</b>	<b>14,793.00</b>	<b>0.00</b>	<b>14,769.63</b>	<b>0.00</b>	<b>23.37</b>	<b>23.37</b>
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,198.89	0.00	8.11	8.11
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,198.89</b>	<b>0.00</b>	<b>8.11</b>	<b>8.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,198.89</b>	<b>0.00</b>	<b>8.11</b>	<b>8.11</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,968.52</b>	<b>0.00</b>	<b>31.48</b>	<b>31.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	19,968.52	0.00	(19,968.52)	(19,968.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,968.52</b>	<b>0.00</b>	<b>(19,968.52)</b>	<b>(19,968.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,968.52</b>	<b>0.00</b>	<b>(19,968.52)</b>	<b>(19,968.52)</b>

Grant: 13V212 - FY18 Comprehensive Monitoring  
 Fund: 13V212 - FY18 Comprehensive Monitoring

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-115 CFDA #: 66.605  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/20/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
<b>*Total: Personnel</b>	<b>1,756.00</b>	<b>1,756.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,756.00</b>	<b>1,756.00</b>
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	0.00	0.00	743.00	743.00
<b>*Total: Fringe Benefits</b>	<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743.00</b>	<b>743.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,499.00</b>	<b>2,499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.00</b>	<b>2,499.00</b>
760300 F&A Expenditures	501.00	501.00	0.00	0.00	0.00	501.00	501.00
<b>*Total: Indirect Costs</b>	<b>501.00</b>	<b>501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501.00</b>	<b>501.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>501.00</b>	<b>501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501.00</b>	<b>501.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>

Grant: 13V212 - FY18 Comprehensive Monitoring  
 Fund: 13V214 - FY18 CM-David Burdick

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/20/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-115	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/20/18 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	480.92	6,250.08	0.00	(6,250.08)	(6,250.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,274.84	0.00	(8,274.84)	(8,274.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.14	0.00	(3.14)	(3.14)
61CPHX Part Time Hourly	0.00	0.00	720.00	6,413.50	0.00	(6,413.50)	(6,413.50)
61SNSH Student Labor	0.00	0.00	366.00	2,451.68	0.00	(2,451.68)	(2,451.68)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>23,529.00</b>	<b>23,529.00</b>	<b>1,566.92</b>	<b>23,393.24</b>	<b>0.00</b>	<b>135.76</b>	<b>135.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.47	522.57	0.00	(522.57)	(522.57)
65YF10 Full Fringe Benefit Distr Expe	6,864.00	6,864.00	0.00	3,500.26	0.00	3,363.74	3,363.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.60	535.84	0.00	(535.84)	(535.84)
<b>*Total: Fringe Benefits</b>	<b>6,864.00</b>	<b>6,864.00</b>	<b>96.07</b>	<b>4,558.67</b>	<b>0.00</b>	<b>2,305.33</b>	<b>2,305.33</b>
710 Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: Travel</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
7112 Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
711200 Research Supplies	0.00	0.00	14.99	758.48	0.00	(758.48)	(758.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	500.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	119.88	119.88	0.00	(119.88)	(119.88)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
<b>*Total: Supplies</b>	<b>2,780.00</b>	<b>2,780.00</b>	<b>634.87</b>	<b>2,049.36</b>	<b>0.00</b>	<b>730.64</b>	<b>730.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,333.00</b>	<b>33,333.00</b>	<b>2,297.86</b>	<b>30,001.27</b>	<b>0.00</b>	<b>3,331.73</b>	<b>3,331.73</b>
760300 F&A Expenditures	6,667.00	6,667.00	459.58	6,000.27	0.00	666.73	666.73
<b>*Total: Indirect Costs</b>	<b>6,667.00</b>	<b>6,667.00</b>	<b>459.58</b>	<b>6,000.27</b>	<b>0.00</b>	<b>666.73</b>	<b>666.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,667.00</b>	<b>6,667.00</b>	<b>459.58</b>	<b>6,000.27</b>	<b>0.00</b>	<b>666.73</b>	<b>666.73</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>2,757.44</b>	<b>36,001.54</b>	<b>0.00</b>	<b>3,998.46</b>	<b>3,998.46</b>

Revenue

Grant: 13V212 - FY18 Comprehensive Monitoring  
 Fund: 13V214 - FY18 CM-David Burdick

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-115 CFDA #: 66.605  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	2,757.44	36,001.54	0.00	(36,001.54)	(36,001.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,757.44</b>	<b>36,001.54</b>	<b>0.00</b>	<b>(36,001.54)</b>	<b>(36,001.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,757.44</b>	<b>36,001.54</b>	<b>0.00</b>	<b>(36,001.54)</b>	<b>(36,001.54)</b>



Grant: 13V212 - FY18 Comprehensive Monitoring  
 Fund: 13V215 - FY18 CM-Thomas Gregory

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-115 CFDA #: 66.605  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,312.00	15,312.00	0.00	0.00	0.00	15,312.00	15,312.00
615F10 PAT	0.00	0.00	0.00	4,212.40	0.00	(4,212.40)	(4,212.40)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	773.50	1,430.00	0.00	(1,430.00)	(1,430.00)
<b>*Total: Personnel</b>	<b>23,312.00</b>	<b>23,312.00</b>	<b>773.50</b>	<b>5,642.40</b>	<b>0.00</b>	<b>17,669.60</b>	<b>17,669.60</b>
65YF10 Full Fringe Benefit Distr Expe	9,861.00	9,861.00	0.00	1,781.88	0.00	8,079.12	8,079.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	61.88	117.03	0.00	(117.03)	(117.03)
<b>*Total: Fringe Benefits</b>	<b>9,861.00</b>	<b>9,861.00</b>	<b>61.88</b>	<b>1,898.91</b>	<b>0.00</b>	<b>7,962.09</b>	<b>7,962.09</b>
7112 Research Supplies	3,770.00	3,770.00	0.00	0.00	0.00	3,770.00	3,770.00
<b>*Total: Supplies</b>	<b>3,770.00</b>	<b>3,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,770.00</b>	<b>3,770.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,943.00</b>	<b>36,943.00</b>	<b>835.38</b>	<b>7,541.31</b>	<b>0.00</b>	<b>29,401.69</b>	<b>29,401.69</b>
760300 F&A Expenditures	7,390.00	7,390.00	167.08	1,508.28	0.00	5,881.72	5,881.72
<b>*Total: Indirect Costs</b>	<b>7,390.00</b>	<b>7,390.00</b>	<b>167.08</b>	<b>1,508.28</b>	<b>0.00</b>	<b>5,881.72</b>	<b>5,881.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,390.00</b>	<b>7,390.00</b>	<b>167.08</b>	<b>1,508.28</b>	<b>0.00</b>	<b>5,881.72</b>	<b>5,881.72</b>
<b>***Total Expenditures</b>	<b>44,333.00</b>	<b>44,333.00</b>	<b>1,002.46</b>	<b>9,049.59</b>	<b>0.00</b>	<b>35,283.41</b>	<b>35,283.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,002.46	9,049.59	0.00	(9,049.59)	(9,049.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,002.46</b>	<b>9,049.59</b>	<b>0.00</b>	<b>(9,049.59)</b>	<b>(9,049.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,002.46</b>	<b>9,049.59</b>	<b>0.00</b>	<b>(9,049.59)</b>	<b>(9,049.59)</b>

Grant: 13V216 - Volunteer Beach Profiling 3&4  
 Fund: 13V216 - Volunteer Beach Profiling 3&4

Status: Closing - Final Financial Rev  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-114 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,697.38	0.00	(6,697.38)	(6,697.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,087.00	15,087.00	0.00	0.00	0.00	15,087.00	15,087.00
617F10 Operating Staff	0.00	0.00	0.00	821.65	0.00	(821.65)	(821.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,276.00	0.00	(3,276.00)	(3,276.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,220.00	0.00	(7,220.00)	(7,220.00)
<b>*Total: Personnel</b>	<b>15,087.00</b>	<b>15,087.00</b>	<b>0.00</b>	<b>18,025.03</b>	<b>0.00</b>	<b>(2,938.03)</b>	<b>(2,938.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	6,382.00	6,382.00	0.00	3,180.54	0.00	3,201.46	3,201.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	275.19	0.00	(275.19)	(275.19)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	606.48	0.00	(606.48)	(606.48)
<b>*Total: Fringe Benefits</b>	<b>6,382.00</b>	<b>6,382.00</b>	<b>0.00</b>	<b>4,063.05</b>	<b>0.00</b>	<b>2,318.95</b>	<b>2,318.95</b>
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710D00 Domestic Travel NH	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
<b>*Total: Travel</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>266.60</b>	<b>0.00</b>	<b>283.40</b>	<b>283.40</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	172.47	0.00	(172.47)	(172.47)
714000 Postage-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
717200 Other Professional Services-General	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>664.32</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,019.00</b>	<b>23,019.00</b>	<b>0.00</b>	<b>23,019.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	5,985.00	5,985.00	0.00	5,984.95	0.00	0.05	0.05
<b>*Total: Indirect Costs</b>	<b>5,985.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>5,984.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,985.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>5,984.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>

Grant: 13V216 - Volunteer Beach Profiling 3&4  
 Fund: 13V216 - Volunteer Beach Profiling 3&4

Status: Closing - Final Financial Rev  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-114 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>29,004.00</b>	<b>29,004.00</b>	<b>0.00</b>	<b>29,003.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,003.95	0.00	(29,003.95)	(29,003.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,003.95</b>	<b>0.00</b>	<b>(29,003.95)</b>	<b>(29,003.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,003.95</b>	<b>0.00</b>	<b>(29,003.95)</b>	<b>(29,003.95)</b>

Grant: 13V216 - Volunteer Beach Profiling 3&4  
 Fund: 13V217 - Volunteer Beach Profiling-LW

Status: Closing - Final Financial Rev  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062018-114 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,290.01	0.00	(6,290.01)	(6,290.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,580.00	11,580.00	0.00	0.00	0.00	11,580.00	11,580.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,290.00	0.00	(8,290.00)	(8,290.00)
<b>*Total: Personnel</b>	<b>11,580.00</b>	<b>11,580.00</b>	<b>0.00</b>	<b>14,580.01</b>	<b>0.00</b>	<b>(3,000.01)</b>	<b>(3,000.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	528.36	0.00	(528.36)	(528.36)
65YF10 Full Fringe Benefit Distr Expe	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	3,992.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	696.38	0.00	(696.38)	(696.38)
<b>*Total: Fringe Benefits</b>	<b>3,992.00</b>	<b>3,992.00</b>	<b>0.00</b>	<b>1,224.74</b>	<b>0.00</b>	<b>2,767.26</b>	<b>2,767.26</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	209.38	0.00	(209.38)	(209.38)
710300 Conference Registration Fees	0.00	0.00	0.00	27.28	0.00	(27.28)	(27.28)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>236.66</b>	<b>0.00</b>	<b>(36.66)</b>	<b>(36.66)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	232.18	0.00	(232.18)	(232.18)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>232.18</b>	<b>0.00</b>	<b>267.82</b>	<b>267.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,272.00</b>	<b>16,272.00</b>	<b>0.00</b>	<b>16,273.59</b>	<b>0.00</b>	<b>(1.59)</b>	<b>(1.59)</b>
760300 F&A Expenditures	4,231.00	4,231.00	0.00	4,231.11	0.00	(0.11)	(0.11)
<b>*Total: Indirect Costs</b>	<b>4,231.00</b>	<b>4,231.00</b>	<b>0.00</b>	<b>4,231.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,231.00</b>	<b>4,231.00</b>	<b>0.00</b>	<b>4,231.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>***Total Expenditures</b>	<b>20,503.00</b>	<b>20,503.00</b>	<b>0.00</b>	<b>20,504.70</b>	<b>0.00</b>	<b>(1.70)</b>	<b>(1.70)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,504.70	0.00	(20,504.70)	(20,504.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,504.70</b>	<b>0.00</b>	<b>(20,504.70)</b>	<b>(20,504.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,504.70</b>	<b>0.00</b>	<b>(20,504.70)</b>	<b>(20,504.70)</b>



Grant: 13V218 - 2018 - 19 DES Shellfish Vibrio  
 Fund: 13V218 - 2018 - 19 DES Shellfish Vibrio

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 090518-29 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/5/18 - 12/31/19

**Fund Information**  
 Effective Date: 09/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,215.66	0.00	(1,215.66)	(1,215.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,375.00	7,375.00	0.00	0.00	0.00	7,375.00	7,375.00
<b>*Total: Personnel</b>	<b>7,375.00</b>	<b>7,375.00</b>	<b>0.00</b>	<b>1,215.66</b>	<b>0.00</b>	<b>6,159.34</b>	<b>6,159.34</b>
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	514.28	0.00	698.72	698.72
<b>*Total: Fringe Benefits</b>	<b>1,213.00</b>	<b>1,213.00</b>	<b>0.00</b>	<b>514.28</b>	<b>0.00</b>	<b>698.72</b>	<b>698.72</b>
7112 Research Supplies	5,382.00	5,382.00	0.00	0.00	0.00	5,382.00	5,382.00
711200 Research Supplies	0.00	0.00	0.00	1,082.71	0.00	(1,082.71)	(1,082.71)
<b>*Total: Supplies</b>	<b>5,382.00</b>	<b>5,382.00</b>	<b>0.00</b>	<b>1,082.71</b>	<b>0.00</b>	<b>4,299.29</b>	<b>4,299.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,970.00</b>	<b>13,970.00</b>	<b>0.00</b>	<b>2,812.65</b>	<b>0.00</b>	<b>11,157.35</b>	<b>11,157.35</b>
760300 F&A Expenditures	4,917.00	4,917.00	0.00	990.12	0.00	3,926.88	3,926.88
<b>*Total: Indirect Costs</b>	<b>4,917.00</b>	<b>4,917.00</b>	<b>0.00</b>	<b>990.12</b>	<b>0.00</b>	<b>3,926.88</b>	<b>3,926.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,917.00</b>	<b>4,917.00</b>	<b>0.00</b>	<b>990.12</b>	<b>0.00</b>	<b>3,926.88</b>	<b>3,926.88</b>
<b>***Total Expenditures</b>	<b>18,887.00</b>	<b>18,887.00</b>	<b>0.00</b>	<b>3,802.77</b>	<b>0.00</b>	<b>15,084.23</b>	<b>15,084.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,802.77	0.00	(3,802.77)	(3,802.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,802.77</b>	<b>0.00</b>	<b>(3,802.77)</b>	<b>(3,802.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,802.77</b>	<b>0.00</b>	<b>(3,802.77)</b>	<b>(3,802.77)</b>

Grant: 13V219 - Great Bay Waterbody  
 Fund: 13V219 - Great Bay Waterbody

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 100318-048 CFDA #: 66.460  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

**Fund Information**  
 Effective Date: 10/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNSH Student Labor	0.00	0.00	695.50	695.50	0.00	(695.50)	(695.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
<b>*Total: Personnel</b>	<b>46,608.00</b>	<b>46,608.00</b>	<b>695.50</b>	<b>695.50</b>	<b>0.00</b>	<b>45,912.50</b>	<b>45,912.50</b>
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	0.00	0.00	0.00	10,040.00	10,040.00
<b>*Total: Fringe Benefits</b>	<b>10,040.00</b>	<b>10,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,040.00</b>	<b>10,040.00</b>
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
<b>*Total: Supplies</b>	<b>11,534.00</b>	<b>11,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,534.00</b>	<b>11,534.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,182.00</b>	<b>68,182.00</b>	<b>695.50</b>	<b>695.50</b>	<b>0.00</b>	<b>67,486.50</b>	<b>67,486.50</b>
760300 F&A Expenditures	6,818.00	6,818.00	69.55	69.55	0.00	6,748.45	6,748.45
<b>*Total: Indirect Costs</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>69.55</b>	<b>69.55</b>	<b>0.00</b>	<b>6,748.45</b>	<b>6,748.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>69.55</b>	<b>69.55</b>	<b>0.00</b>	<b>6,748.45</b>	<b>6,748.45</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>765.05</b>	<b>765.05</b>	<b>0.00</b>	<b>74,234.95</b>	<b>74,234.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	765.05	765.05	0.00	(765.05)	(765.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>765.05</b>	<b>765.05</b>	<b>0.00</b>	<b>(765.05)</b>	<b>(765.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>765.05</b>	<b>765.05</b>	<b>0.00</b>	<b>(765.05)</b>	<b>(765.05)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V219 - Great Bay Waterbody  
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 100318-048 CFDA #: 66.460  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

**Fund Information**  
 Effective Date: 10/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Grant: 13V220 - Lowering Arsenic Water Levels  
 Fund: 13V220 - Lowering Arsenic Water Levels

Status: Active  
 FMGR: Halstead, John M

Type: Cooperative Agreement

PI Name: Halstead, John M  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 100318-049 CFDA #: 66.468  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,487.00	0.00	(3,487.00)	(3,487.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>3,487.00</b>	<b>3,487.00</b>	<b>0.00</b>	<b>3,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	285.93	0.00	(285.93)	(285.93)
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
<b>*Total: Fringe Benefits</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>285.93</b>	<b>0.00</b>	<b>7.07</b>	<b>7.07</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,530.00</b>	<b>5,530.00</b>	<b>0.00</b>	<b>5,522.93</b>	<b>0.00</b>	<b>7.07</b>	<b>7.07</b>
760300 F&A Expenditures	1,438.00	1,438.00	0.00	1,435.96	0.00	2.04	2.04
<b>*Total: Indirect Costs</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>1,435.96</b>	<b>0.00</b>	<b>2.04</b>	<b>2.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>1,435.96</b>	<b>0.00</b>	<b>2.04</b>	<b>2.04</b>
<b>***Total Expenditures</b>	<b>6,968.00</b>	<b>6,968.00</b>	<b>0.00</b>	<b>6,958.89</b>	<b>0.00</b>	<b>9.11</b>	<b>9.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,958.89	0.00	(6,958.89)	(6,958.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,958.89</b>	<b>0.00</b>	<b>(6,958.89)</b>	<b>(6,958.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,958.89</b>	<b>0.00</b>	<b>(6,958.89)</b>	<b>(6,958.89)</b>

Grant: 13V220 - Lowering Arsenic Water Levels  
 Fund: 13V221 - LAWL-Woodward

Status: Active  
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name:	Halstead, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	11/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	100318-049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	66.468	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UEECRW - Woodward, Robert - Internal Support**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,252.03	9,252.03	0.00	(9,252.03)	(9,252.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
<b>*Total: Personnel</b>	<b>9,252.00</b>	<b>9,252.00</b>	<b>9,252.03</b>	<b>9,252.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	740.15	740.15	0.00	(740.15)	(740.15)
65YF10 Full Fringe Benefit Distr Expe	777.00	777.00	0.00	0.00	0.00	777.00	777.00
<b>*Total: Fringe Benefits</b>	<b>777.00</b>	<b>777.00</b>	<b>740.15</b>	<b>740.15</b>	<b>0.00</b>	<b>36.85</b>	<b>36.85</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,490.00</b>	<b>0.00</b>	<b>(1,490.00)</b>	<b>(1,490.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>9,992.18</b>	<b>17,482.18</b>	<b>0.00</b>	<b>796.82</b>	<b>796.82</b>
760300 F&A Expenditures	4,753.00	4,753.00	2,597.95	4,545.35	0.00	207.65	207.65
<b>*Total: Indirect Costs</b>	<b>4,753.00</b>	<b>4,753.00</b>	<b>2,597.95</b>	<b>4,545.35</b>	<b>0.00</b>	<b>207.65</b>	<b>207.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,753.00</b>	<b>4,753.00</b>	<b>2,597.95</b>	<b>4,545.35</b>	<b>0.00</b>	<b>207.65</b>	<b>207.65</b>
<b>***Total Expenditures</b>	<b>23,032.00</b>	<b>23,032.00</b>	<b>12,590.13</b>	<b>22,027.53</b>	<b>0.00</b>	<b>1,004.47</b>	<b>1,004.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,590.13	22,027.53	0.00	(22,027.53)	(22,027.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,590.13</b>	<b>22,027.53</b>	<b>0.00</b>	<b>(22,027.53)</b>	<b>(22,027.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,590.13</b>	<b>22,027.53</b>	<b>0.00</b>	<b>(22,027.53)</b>	<b>(22,027.53)</b>

Grant: 13V222 - Resilient Coastal NH  
 Fund: 13V222 - Resilient Coastal NH

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: VC #177867-B046 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/31/18 - 3/31/20

**Fund Information**  
 Effective Date: 10/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,999.42	0.00	(2,999.42)	(2,999.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,261.00	7,261.00	0.00	0.00	0.00	7,261.00	7,261.00
<b>*Total: Personnel</b>	<b>7,261.00</b>	<b>7,261.00</b>	<b>0.00</b>	<b>2,999.42</b>	<b>0.00</b>	<b>4,261.58</b>	<b>4,261.58</b>
65YF10 Full Fringe Benefit Distr Expe	3,044.00	3,044.00	0.00	1,268.70	0.00	1,775.30	1,775.30
<b>*Total: Fringe Benefits</b>	<b>3,044.00</b>	<b>3,044.00</b>	<b>0.00</b>	<b>1,268.70</b>	<b>0.00</b>	<b>1,775.30</b>	<b>1,775.30</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>76.93</b>	<b>0.00</b>	<b>323.07</b>	<b>323.07</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,905.00</b>	<b>11,905.00</b>	<b>0.00</b>	<b>4,345.05</b>	<b>0.00</b>	<b>7,559.95</b>	<b>7,559.95</b>
760300 F&A Expenditures	3,095.00	3,095.00	0.00	1,129.74	0.00	1,965.26	1,965.26
<b>*Total: Indirect Costs</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>1,129.74</b>	<b>0.00</b>	<b>1,965.26</b>	<b>1,965.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>1,129.74</b>	<b>0.00</b>	<b>1,965.26</b>	<b>1,965.26</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,474.79</b>	<b>0.00</b>	<b>9,525.21</b>	<b>9,525.21</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,474.79	0.00	(5,474.79)	(5,474.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,474.79</b>	<b>0.00</b>	<b>(5,474.79)</b>	<b>(5,474.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,474.79</b>	<b>0.00</b>	<b>(5,474.79)</b>	<b>(5,474.79)</b>

Grant: 13V222 - Resilient Coastal NH  
 Fund: 13V225 - Alyson Eberhardt

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: VC #177867-B046 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/31/18 - 3/31/20

**Fund Information**  
 Effective Date: 10/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
<b>*Total: Personnel</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,362.00	1,362.00	0.00	0.00	0.00	1,362.00	1,362.00
<b>*Total: Fringe Benefits</b>	<b>1,362.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,362.00</b>	<b>1,362.00</b>
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,762.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,762.00</b>	<b>4,762.00</b>
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
<b>*Total: Indirect Costs</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

Grant: 13V222 - Resilient Coastal NH  
 Fund: 13V225 - Alyson Eberhardt

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: VC #177867-B046 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/31/18 - 3/31/20

**Fund Information**  
 Effective Date: 10/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
65YT10 FT Temp Benefit Distr	0.00	0.00	13.44	13.44	0.00	(13.44)	(13.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>13.44</b>	<b>13.44</b>	<b>0.00</b>	<b>(13.44)</b>	<b>(13.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>181.44</b>	<b>181.44</b>	<b>0.00</b>	<b>(181.44)</b>	<b>(181.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>181.44</b>	<b>181.44</b>	<b>0.00</b>	<b>(181.44)</b>	<b>(181.44)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	181.44	181.44	0.00	(181.44)	(181.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>181.44</b>	<b>181.44</b>	<b>0.00</b>	<b>(181.44)</b>	<b>(181.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>181.44</b>	<b>181.44</b>	<b>0.00</b>	<b>(181.44)</b>	<b>(181.44)</b>

Grant: 13V223 - Using Science, Building Social  
 Fund: 13V223 - Using Science, Building Social

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	11/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	111418-057	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/14/18 - 3/31/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,346.75	6,501.55	0.00	(6,501.55)	(6,501.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,885.62	0.00	(10,885.62)	(10,885.62)
611NZ0 Faculty Unallocated Budget (Bud Only)	19,910.00	19,910.00	0.00	0.00	0.00	19,910.00	19,910.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
615F10 PAT	0.00	0.00	0.00	2,518.75	0.00	(2,518.75)	(2,518.75)
615NZ0 PAT Unallocated Budget (Bud Only)	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,706.00	0.00	(13,706.00)	(13,706.00)
<b>*Total: Personnel</b>	<b>31,094.00</b>	<b>31,094.00</b>	<b>4,346.75</b>	<b>33,702.92</b>	<b>0.00</b>	<b>(2,608.92)</b>	<b>(2,608.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	347.75	534.24	0.00	(534.24)	(534.24)
65YF10 Full Fringe Benefit Distr Expe	8,851.00	8,851.00	0.00	5,670.05	0.00	3,180.95	3,180.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,151.30	0.00	(1,151.30)	(1,151.30)
<b>*Total: Fringe Benefits</b>	<b>8,851.00</b>	<b>8,851.00</b>	<b>347.75</b>	<b>7,355.59</b>	<b>0.00</b>	<b>1,495.41</b>	<b>1,495.41</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
721100 Assistantships	987.00	987.00	0.00	0.00	0.00	987.00	987.00
<b>*Total: Tuition</b>	<b>987.00</b>	<b>987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>987.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,512.00</b>	<b>44,512.00</b>	<b>4,694.50</b>	<b>44,208.51</b>	<b>0.00</b>	<b>303.49</b>	<b>303.49</b>
760300 F&A Expenditures	15,319.00	15,319.00	1,652.46	15,561.46	0.00	(242.46)	(242.46)
<b>*Total: Indirect Costs</b>	<b>15,319.00</b>	<b>15,319.00</b>	<b>1,652.46</b>	<b>15,561.46</b>	<b>0.00</b>	<b>(242.46)</b>	<b>(242.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,319.00</b>	<b>15,319.00</b>	<b>1,652.46</b>	<b>15,561.46</b>	<b>0.00</b>	<b>(242.46)</b>	<b>(242.46)</b>
<b>***Total Expenditures</b>	<b>59,831.00</b>	<b>59,831.00</b>	<b>6,346.96</b>	<b>59,769.97</b>	<b>0.00</b>	<b>61.03</b>	<b>61.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V223 - Using Science, Building Social  
 Fund: 13V223 - Using Science, Building Social

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 111418-057 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/14/18 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/14/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,346.96	59,769.97	0.00	(59,769.97)	(59,769.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,346.96</b>	<b>59,769.97</b>	<b>0.00</b>	<b>(59,769.97)</b>	<b>(59,769.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,346.96</b>	<b>59,769.97</b>	<b>0.00</b>	<b>(59,769.97)</b>	<b>(59,769.97)</b>



Grant: 13V224 - Nutrient Pollution Implement  
 Fund: 13V224 - Nutrient Pollution Implement

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 120518-076 CFDA #: 66.605  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/5/18 - 12/31/20

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615NZ0 PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
<b>*Total: Personnel</b>	<b>68,805.00</b>	<b>68,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,805.00</b>	<b>68,805.00</b>
65YF10 Full Fringe Benefit Distr Expe	25,701.00	25,701.00	0.00	0.00	0.00	25,701.00	25,701.00
<b>*Total: Fringe Benefits</b>	<b>25,701.00</b>	<b>25,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,701.00</b>	<b>25,701.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
<b>*Total: Supplies</b>	<b>5,494.00</b>	<b>5,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,494.00</b>	<b>5,494.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
760300 F&A Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Indirect Costs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Grant: 13V226 - Classroom School Program  
 Fund: 13V226 - Classroom School Program

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 01231978 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/20

**Fund Information**  
 Effective Date: 01/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
<b>*Total: Personnel</b>	<b>8,322.00</b>	<b>8,322.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>4,822.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	1,480.50	0.00	2,039.50	2,039.50
<b>*Total: Fringe Benefits</b>	<b>3,520.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>1,480.50</b>	<b>0.00</b>	<b>2,039.50</b>	<b>2,039.50</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	31.32	159.12	0.00	(159.12)	(159.12)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>31.32</b>	<b>159.12</b>	<b>0.00</b>	<b>340.88</b>	<b>340.88</b>
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	2,736.93	3,063.07	1,700.00	1,700.00
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,936.93</b>	<b>3,063.07</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,842.00</b>	<b>19,842.00</b>	<b>31.32</b>	<b>8,076.55</b>	<b>3,063.07</b>	<b>8,702.38</b>	<b>8,702.38</b>
760300 F&A Expenditures	5,158.00	5,158.00	8.14	2,099.86	0.00	3,058.14	3,058.14
<b>*Total: Indirect Costs</b>	<b>5,158.00</b>	<b>5,158.00</b>	<b>8.14</b>	<b>2,099.86</b>	<b>0.00</b>	<b>3,058.14</b>	<b>3,058.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,158.00</b>	<b>5,158.00</b>	<b>8.14</b>	<b>2,099.86</b>	<b>0.00</b>	<b>3,058.14</b>	<b>3,058.14</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>39.46</b>	<b>10,176.41</b>	<b>3,063.07</b>	<b>11,760.52</b>	<b>11,760.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	39.46	10,176.41	0.00	(10,176.41)	(10,176.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39.46</b>	<b>10,176.41</b>	<b>0.00</b>	<b>(10,176.41)</b>	<b>(10,176.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39.46</b>	<b>10,176.41</b>	<b>0.00</b>	<b>(10,176.41)</b>	<b>(10,176.41)</b>



Grant: 13V227 - Seagrass Health in 2019  
 Fund: 13V227 - Seagrass Health in 2019

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/13/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	031319-060	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/13/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,538.73	4,000.69	0.00	(4,000.69)	(4,000.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,072.00	13,181.00	0.00	0.00	0.00	29,072.00	13,181.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,100.00	3,920.00	0.00	0.00	0.00	4,100.00	3,920.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,200.00	2,000.00	0.00	0.00	0.00	5,200.00	2,000.00
<b>*Total: Personnel</b>	<b>42,372.00</b>	<b>23,101.00</b>	<b>1,538.73</b>	<b>4,000.69</b>	<b>0.00</b>	<b>38,371.31</b>	<b>19,100.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	123.10	327.44	0.00	(327.44)	(327.44)
65YF10 Full Fringe Benefit Distr Expe	12,190.00	7,739.00	0.00	0.00	0.00	12,190.00	7,739.00
<b>*Total: Fringe Benefits</b>	<b>12,190.00</b>	<b>7,739.00</b>	<b>123.10</b>	<b>327.44</b>	<b>0.00</b>	<b>11,862.56</b>	<b>7,411.56</b>
710 Travel	236.00	201.00	0.00	0.00	0.00	236.00	201.00
<b>*Total: Travel</b>	<b>236.00</b>	<b>201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.00</b>	<b>201.00</b>
740000 Cap Equipment	2,180.00	1,100.00	0.00	0.00	0.00	2,180.00	1,100.00
<b>*Total: Equipment</b>	<b>2,180.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,180.00</b>	<b>1,100.00</b>
7112 Research Supplies	2,100.00	1,200.00	0.00	0.00	0.00	2,100.00	1,200.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>1,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,078.00</b>	<b>33,341.00</b>	<b>1,661.83</b>	<b>4,328.13</b>	<b>0.00</b>	<b>54,749.87</b>	<b>29,012.87</b>
760300 F&A Expenditures	11,815.00	6,667.00	332.37	865.64	0.00	10,949.36	5,801.36
<b>*Total: Indirect Costs</b>	<b>11,815.00</b>	<b>6,667.00</b>	<b>332.37</b>	<b>865.64</b>	<b>0.00</b>	<b>10,949.36</b>	<b>5,801.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,815.00</b>	<b>6,667.00</b>	<b>332.37</b>	<b>865.64</b>	<b>0.00</b>	<b>10,949.36</b>	<b>5,801.36</b>
<b>***Total Expenditures</b>	<b>70,893.00</b>	<b>40,008.00</b>	<b>1,994.20</b>	<b>5,193.77</b>	<b>0.00</b>	<b>65,699.23</b>	<b>34,814.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,994.20	5,193.77	0.00	(5,193.77)	(5,193.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.20</b>	<b>5,193.77</b>	<b>0.00</b>	<b>(5,193.77)</b>	<b>(5,193.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.20</b>	<b>5,193.77</b>	<b>0.00</b>	<b>(5,193.77)</b>	<b>(5,193.77)</b>



Grant: 13V227 - Seagrass Health in 2019  
 Fund: 13V230 - Seagrass Health 2019

Status: Active  
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name: Burdick, David M  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 031319-060 CFDA #: 11.419  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/13/19 - 6/30/20

**Fund Information**  
 Effective Date: 07/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,975.81	10,572.59	0.00	(10,572.59)	(10,572.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	15,891.00	0.00	0.00	0.00	0.00	15,891.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	180.00	0.00	0.00	0.00	0.00	180.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,271.00</b>	<b>5,975.81</b>	<b>10,572.59</b>	<b>0.00</b>	<b>(10,572.59)</b>	<b>8,698.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	478.06	845.80	0.00	(845.80)	(845.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,451.00	0.00	0.00	0.00	0.00	4,451.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,451.00</b>	<b>478.06</b>	<b>845.80</b>	<b>0.00</b>	<b>(845.80)</b>	<b>3,605.20</b>
710 Travel	0.00	35.00	0.00	0.00	0.00	0.00	35.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>
7112 Research Supplies	0.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,980.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,737.00</b>	<b>6,453.87</b>	<b>11,418.39</b>	<b>0.00</b>	<b>(11,418.39)</b>	<b>14,318.61</b>
760300 F&A Expenditures	0.00	5,148.00	1,290.78	2,283.69	0.00	(2,283.69)	2,864.31
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,148.00</b>	<b>1,290.78</b>	<b>2,283.69</b>	<b>0.00</b>	<b>(2,283.69)</b>	<b>2,864.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,148.00</b>	<b>1,290.78</b>	<b>2,283.69</b>	<b>0.00</b>	<b>(2,283.69)</b>	<b>2,864.31</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,885.00</b>	<b>7,744.65</b>	<b>13,702.08</b>	<b>0.00</b>	<b>(13,702.08)</b>	<b>17,182.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,744.65	13,702.08	0.00	(13,702.08)	(13,702.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,744.65</b>	<b>13,702.08</b>	<b>0.00</b>	<b>(13,702.08)</b>	<b>(13,702.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,744.65</b>	<b>13,702.08</b>	<b>0.00</b>	<b>(13,702.08)</b>	<b>(13,702.08)</b>

Grant: 13V229 - Leveraging Natural Resources  
 Fund: 13V229 - Leveraging Natural Resources

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	564.17	1,466.85	0.00	(1,466.85)	(1,466.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,018.62	0.00	(1,018.62)	(1,018.62)
616F10 Extension Educator	0.00	0.00	0.00	4,429.14	0.00	(4,429.14)	(4,429.14)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,885.00	32,885.00	0.00	0.00	0.00	32,885.00	32,885.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Personnel</b>	<b>32,885.00</b>	<b>32,885.00</b>	<b>564.17</b>	<b>7,029.81</b>	<b>0.00</b>	<b>25,855.19</b>	<b>25,855.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	45.13	120.92	0.00	(120.92)	(120.92)
65YF10 Full Fringe Benefit Distr Expe	11,128.00	11,128.00	0.00	2,304.34	0.00	8,823.66	8,823.66
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	8.82	0.00	(8.82)	(8.82)
<b>*Total: Fringe Benefits</b>	<b>11,128.00</b>	<b>11,128.00</b>	<b>45.13</b>	<b>2,434.08</b>	<b>0.00</b>	<b>8,693.92</b>	<b>8,693.92</b>
710 Travel	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
710D00 Domestic Travel NH	0.00	0.00	0.00	111.36	0.00	(111.36)	(111.36)
<b>*Total: Travel</b>	<b>1,117.00</b>	<b>1,117.00</b>	<b>0.00</b>	<b>111.36</b>	<b>0.00</b>	<b>1,005.64</b>	<b>1,005.64</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	62.87	0.00	(62.87)	(62.87)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>79.68</b>	<b>0.00</b>	<b>3,920.32</b>	<b>3,920.32</b>
7300 Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Contractual</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,130.00</b>	<b>56,130.00</b>	<b>609.30</b>	<b>9,654.93</b>	<b>0.00</b>	<b>46,475.07</b>	<b>46,475.07</b>
760300 F&A Expenditures	14,593.00	14,593.00	158.41	2,510.29	0.00	12,082.71	12,082.71
<b>*Total: Indirect Costs</b>	<b>14,593.00</b>	<b>14,593.00</b>	<b>158.41</b>	<b>2,510.29</b>	<b>0.00</b>	<b>12,082.71</b>	<b>12,082.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,593.00</b>	<b>14,593.00</b>	<b>158.41</b>	<b>2,510.29</b>	<b>0.00</b>	<b>12,082.71</b>	<b>12,082.71</b>
<b>***Total Expenditures</b>	<b>70,723.00</b>	<b>70,723.00</b>	<b>767.71</b>	<b>12,165.22</b>	<b>0.00</b>	<b>58,557.78</b>	<b>58,557.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	767.71	12,165.22	0.00	(12,165.22)	(12,165.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>767.71</b>	<b>12,165.22</b>	<b>0.00</b>	<b>(12,165.22)</b>	<b>(12,165.22)</b>

Grant: 13V229 - Leveraging Natural Resources  
 Fund: 13V229 - Leveraging Natural Resources

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02201983 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 2/20/19 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Idc Waiver	NO
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	767.71	12,165.22	0.00	(12,165.22)	(12,165.22)



Grant: 13V229 - Leveraging Natural Resources  
 Fund: 15CC16 - Leveraging Natural Resources - CS

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO					
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	02201983	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO		
Resp Org:	UXNTRS	CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Uniform Guidance	YES			

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
<b>*Total: Personnel</b>	<b>4,144.00</b>	<b>4,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,144.00</b>	<b>4,144.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
<b>*Total: Fringe Benefits</b>	<b>1,753.00</b>	<b>1,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.00</b>	<b>1,753.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,897.00</b>	<b>5,897.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,897.00</b>	<b>5,897.00</b>
760300 F&A Expenditures	1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
<b>*Total: Indirect Costs</b>	<b>1,533.00</b>	<b>1,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533.00</b>	<b>1,533.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,533.00</b>	<b>1,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533.00</b>	<b>1,533.00</b>
<b>***Total Expenditures</b>	<b>7,430.00</b>	<b>7,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,430.00</b>	<b>7,430.00</b>



Grant: 13V232 - Algal Classification Index  
 Fund: 13V232 - Algal Classification Index

Status: Active  
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	060519103	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 6/30/20					Uniform Guidance	NO

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,630.52	1,630.52	8,478.68	(10,109.20)	(10,109.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,835.00	8,130.20	0.00	(8,130.20)	(8,130.20)
613N30 Graduate Research Assistant	0.00	0.00	251.79	251.79	4,683.39	(4,935.18)	(4,935.18)
613NZ0 Grad Unallocated Budget (Bud Only)	6,213.00	6,213.00	0.00	0.00	0.00	6,213.00	6,213.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	490.00	610.00	0.00	(610.00)	(610.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61SNSH Student Labor	0.00	0.00	2,171.25	4,998.75	0.00	(4,998.75)	(4,998.75)
<b>*Total: Personnel</b>	<b>27,634.00</b>	<b>27,634.00</b>	<b>8,378.56</b>	<b>15,626.89</b>	<b>13,162.07</b>	<b>(1,154.96)</b>	<b>(1,154.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	306.80	661.46	0.00	(661.46)	(661.46)
65YF10 Full Fringe Benefit Distr Expe	5,667.00	5,667.00	733.73	733.73	3,815.41	1,117.86	1,117.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.20	48.80	0.00	(48.80)	(48.80)
<b>*Total: Fringe Benefits</b>	<b>5,667.00</b>	<b>5,667.00</b>	<b>1,079.73</b>	<b>1,443.99</b>	<b>3,815.41</b>	<b>407.60</b>	<b>407.60</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	477.70	1,476.34	0.00	(1,476.34)	(1,476.34)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>477.70</b>	<b>1,476.34</b>	<b>0.00</b>	<b>(476.34)</b>	<b>(476.34)</b>
7112 Research Supplies	5,382.00	5,382.00	0.00	0.00	0.00	5,382.00	5,382.00
711200 Research Supplies	0.00	0.00	647.87	778.75	0.00	(778.75)	(778.75)
<b>*Total: Supplies</b>	<b>5,382.00</b>	<b>5,382.00</b>	<b>647.87</b>	<b>778.75</b>	<b>0.00</b>	<b>4,603.25</b>	<b>4,603.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>10,583.86</b>	<b>19,325.97</b>	<b>16,977.48</b>	<b>3,379.55</b>	<b>3,379.55</b>
760300 F&A Expenditures	10,317.00	10,317.00	2,751.80	5,024.74	0.00	5,292.26	5,292.26
<b>*Total: Indirect Costs</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>2,751.80</b>	<b>5,024.74</b>	<b>0.00</b>	<b>5,292.26</b>	<b>5,292.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>2,751.80</b>	<b>5,024.74</b>	<b>0.00</b>	<b>5,292.26</b>	<b>5,292.26</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>13,335.66</b>	<b>24,350.71</b>	<b>16,977.48</b>	<b>8,671.81</b>	<b>8,671.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	13,335.66	24,350.71	0.00	(24,350.71)	(24,350.71)

Grant: 13V232 - Algal Classification Index  
 Fund: 13V232 - Algal Classification Index

Status: Active

Type: Cooperative Agreement

FMGR: Watts, Alison W

PI Name: Watts, Alison W  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060519103 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/5/19 - 6/30/20

**Fund Information**

Effective Date: 06/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,335.66</b>	<b>24,350.71</b>	<b>0.00</b>	<b>(24,350.71)</b>	<b>(24,350.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,335.66</b>	<b>24,350.71</b>	<b>0.00</b>	<b>(24,350.71)</b>	<b>(24,350.71)</b>

Grant: 13V233 - Northeast Regional Lakes eDNA  
 Fund: 13V233 - Northeast Regional Lakes eDNA

Status: Active  
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	06/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	060519102	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC			
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Uniform Guidance	NO			

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	390.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Personnel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>390.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
65YF10 Full Fringe Benefit Distr Expe	211.00	211.00	0.00	0.00	0.00	211.00	211.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.20	56.00	0.00	(56.00)	(56.00)
<b>*Total: Fringe Benefits</b>	<b>211.00</b>	<b>211.00</b>	<b>31.20</b>	<b>56.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
710 Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>*Total: Travel</b>	<b>505.00</b>	<b>505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>505.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	10.02	59.26	0.00	(59.26)	(59.26)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>10.02</b>	<b>59.26</b>	<b>0.00</b>	<b>1,940.74</b>	<b>1,940.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,316.00</b>	<b>5,316.00</b>	<b>431.22</b>	<b>815.26</b>	<b>0.00</b>	<b>4,500.74</b>	<b>4,500.74</b>
760300 F&A Expenditures	2,684.00	2,684.00	217.77	411.71	0.00	2,272.29	2,272.29
<b>*Total: Indirect Costs</b>	<b>2,684.00</b>	<b>2,684.00</b>	<b>217.77</b>	<b>411.71</b>	<b>0.00</b>	<b>2,272.29</b>	<b>2,272.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,684.00</b>	<b>2,684.00</b>	<b>217.77</b>	<b>411.71</b>	<b>0.00</b>	<b>2,272.29</b>	<b>2,272.29</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>648.99</b>	<b>1,226.97</b>	<b>0.00</b>	<b>6,773.03</b>	<b>6,773.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	648.99	1,226.97	0.00	(1,226.97)	(1,226.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>648.99</b>	<b>1,226.97</b>	<b>0.00</b>	<b>(1,226.97)</b>	<b>(1,226.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>648.99</b>	<b>1,226.97</b>	<b>0.00</b>	<b>(1,226.97)</b>	<b>(1,226.97)</b>

Grant: 13V234 - Natural Resources Outreach  
 Fund: 13V234 - Natural Resources Outreach

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060519-105 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
<b>*Total: Personnel</b>	<b>6,842.00</b>	<b>6,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,842.00</b>	<b>6,842.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
<b>*Total: Fringe Benefits</b>	<b>3,079.00</b>	<b>3,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,079.00</b>	<b>3,079.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,921.00</b>	<b>9,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,921.00</b>	<b>9,921.00</b>
760300 F&A Expenditures	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
<b>*Total: Indirect Costs</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.00</b>	<b>2,579.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.00</b>	<b>2,579.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>

Grant: 13V234 - Natural Resources Outreach  
 Fund: 15CC38 - Natural Resources Outreach - CS

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060519-105 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/10/2019	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 26	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	6,842.00
<b>*Total: Personnel</b>	<b>6,842.00</b>	<b>6,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,842.00</b>	<b>6,842.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
<b>*Total: Fringe Benefits</b>	<b>3,079.00</b>	<b>3,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,079.00</b>	<b>3,079.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,921.00</b>	<b>9,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,921.00</b>	<b>9,921.00</b>
760300 F&A Expenditures	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
<b>*Total: Indirect Costs</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.00</b>	<b>2,579.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.00</b>	<b>2,579.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>

Grant: 13V235 - Volunteer Beach Profiling Prog  
 Fund: 13V235 - Volunteer Beach Profiling Prog

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061919-191 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,374.00	11,374.00	0.00	0.00	0.00	11,374.00	11,374.00
61DTHX Full Time Temp - Hourly	0.00	0.00	840.00	1,176.00	0.00	(1,176.00)	(1,176.00)
<b>*Total: Personnel</b>	<b>11,374.00</b>	<b>11,374.00</b>	<b>840.00</b>	<b>1,176.00</b>	<b>0.00</b>	<b>10,198.00</b>	<b>10,198.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	0.00	0.00	5,118.00	5,118.00
65YT10 FT Temp Benefit Distr	0.00	0.00	67.20	94.08	0.00	(94.08)	(94.08)
<b>*Total: Fringe Benefits</b>	<b>5,118.00</b>	<b>5,118.00</b>	<b>67.20</b>	<b>94.08</b>	<b>0.00</b>	<b>5,023.92</b>	<b>5,023.92</b>
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D00 Domestic Travel NH	0.00	0.00	69.60	69.60	0.00	(69.60)	(69.60)
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>69.60</b>	<b>69.60</b>	<b>0.00</b>	<b>230.40</b>	<b>230.40</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,192.00</b>	<b>27,192.00</b>	<b>976.80</b>	<b>1,339.68</b>	<b>0.00</b>	<b>25,852.32</b>	<b>25,852.32</b>
760300 F&A Expenditures	7,070.00	7,070.00	253.97	348.32	0.00	6,721.68	6,721.68
<b>*Total: Indirect Costs</b>	<b>7,070.00</b>	<b>7,070.00</b>	<b>253.97</b>	<b>348.32</b>	<b>0.00</b>	<b>6,721.68</b>	<b>6,721.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,070.00</b>	<b>7,070.00</b>	<b>253.97</b>	<b>348.32</b>	<b>0.00</b>	<b>6,721.68</b>	<b>6,721.68</b>
<b>***Total Expenditures</b>	<b>34,262.00</b>	<b>34,262.00</b>	<b>1,230.77</b>	<b>1,688.00</b>	<b>0.00</b>	<b>32,574.00</b>	<b>32,574.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,230.77	1,688.00	0.00	(1,688.00)	(1,688.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.77</b>	<b>1,688.00</b>	<b>0.00</b>	<b>(1,688.00)</b>	<b>(1,688.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.77</b>	<b>1,688.00</b>	<b>0.00</b>	<b>(1,688.00)</b>	<b>(1,688.00)</b>



Grant: 13V235 - Volunteer Beach Profiling Prog  
 Fund: 13V236 - Volunteer Beach: Larry Ward

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061919-191 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
61CBHO Part Time - Overtime	0.00	0.00	24.38	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	3,030.00	3,030.00	0.00	(3,030.00)	(3,030.00)
<b>*Total: Personnel</b>	<b>11,357.00</b>	<b>11,357.00</b>	<b>3,054.38</b>	<b>3,054.38</b>	<b>0.00</b>	<b>8,302.62</b>	<b>8,302.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.95	1.95	0.00	(1.95)	(1.95)
65YF10 Full Fringe Benefit Distr Expe	4,271.00	4,271.00	0.00	0.00	0.00	4,271.00	4,271.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	242.40	242.40	0.00	(242.40)	(242.40)
<b>*Total: Fringe Benefits</b>	<b>4,271.00</b>	<b>4,271.00</b>	<b>244.35</b>	<b>244.35</b>	<b>0.00</b>	<b>4,026.65</b>	<b>4,026.65</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,328.00</b>	<b>16,328.00</b>	<b>3,298.73</b>	<b>3,298.73</b>	<b>0.00</b>	<b>13,029.27</b>	<b>13,029.27</b>
760300 F&A Expenditures	4,245.00	4,245.00	857.69	857.69	0.00	3,387.31	3,387.31
<b>*Total: Indirect Costs</b>	<b>4,245.00</b>	<b>4,245.00</b>	<b>857.69</b>	<b>857.69</b>	<b>0.00</b>	<b>3,387.31</b>	<b>3,387.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,245.00</b>	<b>4,245.00</b>	<b>857.69</b>	<b>857.69</b>	<b>0.00</b>	<b>3,387.31</b>	<b>3,387.31</b>
<b>***Total Expenditures</b>	<b>20,573.00</b>	<b>20,573.00</b>	<b>4,156.42</b>	<b>4,156.42</b>	<b>0.00</b>	<b>16,416.58</b>	<b>16,416.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,156.42	4,156.42	0.00	(4,156.42)	(4,156.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,156.42</b>	<b>4,156.42</b>	<b>0.00</b>	<b>(4,156.42)</b>	<b>(4,156.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,156.42</b>	<b>4,156.42</b>	<b>0.00</b>	<b>(4,156.42)</b>	<b>(4,156.42)</b>



Grant: 13V237 - NH Coastal Viewer Enhancement  
 Fund: 13V237 - NH Coastal Viewer Enhancement

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060519-104 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,813.00	1,813.00	0.00	0.00	0.00	1,813.00	1,813.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,452.00	5,452.00	0.00	0.00	0.00	5,452.00	5,452.00
<b>*Total: Personnel</b>	<b>7,265.00</b>	<b>7,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,265.00</b>	<b>7,265.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,269.00	3,269.00	0.00	0.00	0.00	3,269.00	3,269.00
<b>*Total: Fringe Benefits</b>	<b>3,269.00</b>	<b>3,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269.00</b>	<b>3,269.00</b>
7112 Research Supplies	4,259.00	4,259.00	0.00	0.00	0.00	4,259.00	4,259.00
<b>*Total: Supplies</b>	<b>4,259.00</b>	<b>4,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,259.00</b>	<b>4,259.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,793.00</b>	<b>14,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,793.00</b>	<b>14,793.00</b>
760300 F&A Expenditures	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.00</b>	<b>5,207.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.00</b>	<b>5,207.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 13V237 - NH Coastal Viewer Enhancement  
 Fund: 15CC41 - NH Coastal Viewer Enhancement - CS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 060519-104 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>*Total: Personnel</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
<b>*Total: Fringe Benefits</b>	<b>2,340.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340.00</b>	<b>2,340.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,540.00</b>	<b>7,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,540.00</b>	<b>7,540.00</b>
760300 F&A Expenditures	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
<b>*Total: Indirect Costs</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654.00</b>	<b>2,654.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654.00</b>	<b>2,654.00</b>
<b>***Total Expenditures</b>	<b>10,194.00</b>	<b>10,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,194.00</b>	<b>10,194.00</b>



Grant: 13Z150 - Website nhhealthcost.nh.gov  
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active  
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name:	Longe, Heather J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Department of Insurance	Effective Date:	12/17/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	092717-034	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UA2ATZ	CFDA #:	93.511	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/17 - 9/30/22	Rev Account:	530100	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,585.61	33,120.15	19,133.50	(52,253.65)	(52,253.65)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
<b>*Total: Personnel</b>	<b>206,736.00</b>	<b>114,115.00</b>	<b>2,585.61</b>	<b>33,120.15</b>	<b>19,133.50</b>	<b>154,482.35</b>	<b>61,861.35</b>
65YF10 Full Fringe Benefit Distr Expe	86,620.00	47,813.00	1,163.55	14,038.93	8,610.08	63,970.99	25,163.99
<b>*Total: Fringe Benefits</b>	<b>86,620.00</b>	<b>47,813.00</b>	<b>1,163.55</b>	<b>14,038.93</b>	<b>8,610.08</b>	<b>63,970.99</b>	<b>25,163.99</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.37</b>	<b>0.00</b>	<b>(38.37)</b>	<b>(38.37)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.00</b>	<b>0.00</b>	<b>(2,040.00)</b>	<b>(2,040.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,356.00</b>	<b>161,928.00</b>	<b>3,749.16</b>	<b>49,237.45</b>	<b>27,743.58</b>	<b>216,374.97</b>	<b>84,946.97</b>
760300 F&A Expenditures	103,260.00	56,998.00	1,319.70	17,331.49	0.00	85,928.51	39,666.51
<b>*Total: Indirect Costs</b>	<b>103,260.00</b>	<b>56,998.00</b>	<b>1,319.70</b>	<b>17,331.49</b>	<b>0.00</b>	<b>85,928.51</b>	<b>39,666.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,260.00</b>	<b>56,998.00</b>	<b>1,319.70</b>	<b>17,331.49</b>	<b>0.00</b>	<b>85,928.51</b>	<b>39,666.51</b>
<b>***Total Expenditures</b>	<b>396,616.00</b>	<b>218,926.00</b>	<b>5,068.86</b>	<b>66,568.94</b>	<b>27,743.58</b>	<b>302,303.48</b>	<b>124,613.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,068.86	66,568.94	0.00	(66,568.94)	(66,568.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,068.86</b>	<b>66,568.94</b>	<b>0.00</b>	<b>(66,568.94)</b>	<b>(66,568.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,068.86</b>	<b>66,568.94</b>	<b>0.00</b>	<b>(66,568.94)</b>	<b>(66,568.94)</b>

Grant: 13Z151 - 2017 Urban & Community Forest  
 Fund: 13Z151 - 2017 Urban & Community Forest

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 082217 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,923.64	0.00	(29,923.64)	(29,923.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,925.00	29,925.00	0.00	0.00	0.00	29,925.00	29,925.00
<b>*Total: Personnel</b>	<b>29,925.00</b>	<b>29,925.00</b>	<b>0.00</b>	<b>29,923.64</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
65YF10 Full Fringe Benefit Distr Expe	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
<b>*Total: Fringe Benefits</b>	<b>12,538.00</b>	<b>12,538.00</b>	<b>0.00</b>	<b>12,539.07</b>	<b>0.00</b>	<b>(1.07)</b>	<b>(1.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,463.00</b>	<b>42,463.00</b>	<b>0.00</b>	<b>42,462.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
760300 F&A Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
<b>*Total: Indirect Costs</b>	<b>11,040.00</b>	<b>11,040.00</b>	<b>0.00</b>	<b>11,040.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,040.00</b>	<b>11,040.00</b>	<b>0.00</b>	<b>11,040.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>***Total Expenditures</b>	<b>53,503.00</b>	<b>53,503.00</b>	<b>0.00</b>	<b>53,503.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,503.04</b>	<b>0.00</b>	<b>(53,503.04)</b>	<b>(53,503.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,503.04</b>	<b>0.00</b>	<b>(53,503.04)</b>	<b>(53,503.04)</b>

Grant: 13Z152 - 2017 NH Forest Stewardship  
 Fund: 13Z152 - 2017 NH Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 082217 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	49,044.35	0.00	(49,044.35)	(49,044.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	49,047.00	49,047.00	0.00	0.00	0.00	49,047.00	49,047.00
<b>*Total: Personnel</b>	<b>49,047.00</b>	<b>49,047.00</b>	<b>0.00</b>	<b>49,044.35</b>	<b>0.00</b>	<b>2.65</b>	<b>2.65</b>
65YF10 Full Fringe Benefit Distr Expe	20,550.00	20,550.00	0.00	20,551.61	0.00	(1.61)	(1.61)
<b>*Total: Fringe Benefits</b>	<b>20,550.00</b>	<b>20,550.00</b>	<b>0.00</b>	<b>20,551.61</b>	<b>0.00</b>	<b>(1.61)</b>	<b>(1.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,597.00</b>	<b>69,597.00</b>	<b>0.00</b>	<b>69,595.96</b>	<b>0.00</b>	<b>1.04</b>	<b>1.04</b>
760300 F&A Expenditures	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>18,095.00</b>	<b>18,095.00</b>	<b>0.00</b>	<b>18,094.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,095.00</b>	<b>18,095.00</b>	<b>0.00</b>	<b>18,094.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>87,692.00</b>	<b>87,692.00</b>	<b>0.00</b>	<b>87,690.95</b>	<b>0.00</b>	<b>1.05</b>	<b>1.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,690.95</b>	<b>0.00</b>	<b>(87,690.95)</b>	<b>(87,690.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,690.95</b>	<b>0.00</b>	<b>(87,690.95)</b>	<b>(87,690.95)</b>



Grant: 13Z154 - Outdoor Recreation Plan  
 Fund: 13Z154 - Outdoor Recreation Plan

Status: Active  
 FMGR: Barcelona, Robert J

Type: Cooperative Agreement

PI Name:	Barcelona, Robert J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	09/13/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	091317-052	CFDA #:	15.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/13/17 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UFRMRB - PI Robert Barcelona**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,617.05	0.00	(11,617.05)	(11,617.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,462.00	11,462.00	0.00	0.00	0.00	11,462.00	11,462.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,042.40	0.00	(6,042.40)	(6,042.40)
<b>*Total: Personnel</b>	<b>15,037.00</b>	<b>15,037.00</b>	<b>0.00</b>	<b>17,659.45</b>	<b>0.00</b>	<b>(2,622.45)</b>	<b>(2,622.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	934.03	0.00	(934.03)	(934.03)
65YF10 Full Fringe Benefit Distr Expe	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
<b>*Total: Fringe Benefits</b>	<b>1,173.00</b>	<b>1,173.00</b>	<b>0.00</b>	<b>1,414.41</b>	<b>0.00</b>	<b>(241.41)</b>	<b>(241.41)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,710.00</b>	<b>20,710.00</b>	<b>0.00</b>	<b>19,073.86</b>	<b>0.00</b>	<b>1,636.14</b>	<b>1,636.14</b>
760300 F&A Expenditures	7,290.00	7,290.00	0.00	6,713.99	0.00	576.01	576.01
<b>*Total: Indirect Costs</b>	<b>7,290.00</b>	<b>7,290.00</b>	<b>0.00</b>	<b>6,713.99</b>	<b>0.00</b>	<b>576.01</b>	<b>576.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,290.00</b>	<b>7,290.00</b>	<b>0.00</b>	<b>6,713.99</b>	<b>0.00</b>	<b>576.01</b>	<b>576.01</b>
<b>***Total Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>25,787.85</b>	<b>0.00</b>	<b>2,212.15</b>	<b>2,212.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,787.85	0.00	(25,787.85)	(25,787.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,787.85</b>	<b>0.00</b>	<b>(25,787.85)</b>	<b>(25,787.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,787.85</b>	<b>0.00</b>	<b>(25,787.85)</b>	<b>(25,787.85)</b>

Grant: 13Z157 - NHPG FY19-FY20  
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	NH Department of Administrative Services	Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO				
Sponsor ID:	060618-164	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC			
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	Sefa Classification	RESDEV
							Uniform Guidance		NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,119.42	17,739.86	9,651.57	(27,391.43)	(27,391.43)
615NZ0 PAT Unallocated Budget (Bud Only)	34,993.00	34,993.00	0.00	0.00	0.00	34,993.00	34,993.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNSH Student Labor	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	6,330.00	6,330.00
<b>*Total: Personnel</b>	<b>41,323.00</b>	<b>41,323.00</b>	<b>1,119.42</b>	<b>22,376.36</b>	<b>9,651.57</b>	<b>9,295.07</b>	<b>9,295.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	15,334.00	15,334.00	503.75	7,546.60	4,343.19	3,444.21	3,444.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.81	0.00	(195.81)	(195.81)
<b>*Total: Fringe Benefits</b>	<b>15,334.00</b>	<b>15,334.00</b>	<b>503.75</b>	<b>7,931.41</b>	<b>4,343.19</b>	<b>3,059.40</b>	<b>3,059.40</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.94	0.00	(97.94)	(97.94)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	392.41	0.00	(392.41)	(392.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	309.22	0.00	(309.22)	(309.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1,066.46</b>	<b>0.00</b>	<b>(866.46)</b>	<b>(866.46)</b>
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,633.30	0.00	(1,633.30)	(1,633.30)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,067.00	0.00	(1,067.00)	(1,067.00)
<b>*Total: Supplies</b>	<b>534.00</b>	<b>534.00</b>	<b>0.00</b>	<b>2,700.30</b>	<b>0.00</b>	<b>(2,166.30)</b>	<b>(2,166.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,391.00</b>	<b>57,391.00</b>	<b>1,623.17</b>	<b>34,074.53</b>	<b>13,994.76</b>	<b>9,321.71</b>	<b>9,321.71</b>
760300 F&A Expenditures	8,609.00	8,609.00	243.47	5,111.19	0.00	3,497.81	3,497.81
<b>*Total: Indirect Costs</b>	<b>8,609.00</b>	<b>8,609.00</b>	<b>243.47</b>	<b>5,111.19</b>	<b>0.00</b>	<b>3,497.81</b>	<b>3,497.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,609.00</b>	<b>8,609.00</b>	<b>243.47</b>	<b>5,111.19</b>	<b>0.00</b>	<b>3,497.81</b>	<b>3,497.81</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>1,866.64</b>	<b>39,185.72</b>	<b>13,994.76</b>	<b>12,819.52</b>	<b>12,819.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z157 - NHPG FY19-FY20  
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Administrative Services  
 Sponsor ID: 060618-164 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/15/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,866.64	39,185.72	0.00	(39,185.72)	(39,185.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.64</b>	<b>39,185.72</b>	<b>0.00</b>	<b>(39,185.72)</b>	<b>(39,185.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.64</b>	<b>39,185.72</b>	<b>0.00</b>	<b>(39,185.72)</b>	<b>(39,185.72)</b>

Grant: 13Z159 - Agency Map Viewers Pilot Proje  
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 060618-063 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,697.00	50,697.00	0.00	0.00	0.00	50,697.00	50,697.00
615F10 PAT	0.00	0.00	0.00	35,756.82	0.00	(35,756.82)	(35,756.82)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	164.38	0.00	(164.38)	(164.38)
<b>*Total: Personnel</b>	<b>70,687.00</b>	<b>70,687.00</b>	<b>0.00</b>	<b>35,921.20</b>	<b>0.00</b>	<b>34,765.80</b>	<b>34,765.80</b>
65YF10 Full Fringe Benefit Distr Expe	29,901.00	29,901.00	0.00	15,194.70	0.00	14,706.30	14,706.30
<b>*Total: Fringe Benefits</b>	<b>29,901.00</b>	<b>29,901.00</b>	<b>0.00</b>	<b>15,194.70</b>	<b>0.00</b>	<b>14,706.30</b>	<b>14,706.30</b>
710 Travel	892.00	892.00	0.00	0.00	0.00	892.00	892.00
710000 In-State Travel	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: Travel</b>	<b>892.00</b>	<b>892.00</b>	<b>0.00</b>	<b>315.00</b>	<b>0.00</b>	<b>577.00</b>	<b>577.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112 Research Supplies	38,425.00	38,425.00	0.00	0.00	0.00	38,425.00	38,425.00
717200 Other Professional Services-General	0.00	0.00	13,500.00	16,520.00	0.00	(16,520.00)	(16,520.00)
<b>*Total: Supplies</b>	<b>38,425.00</b>	<b>38,425.00</b>	<b>13,500.00</b>	<b>36,535.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>
722200 Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,720.00</b>	<b>12,720.00</b>	<b>0.00</b>	<b>12,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,625.00</b>	<b>152,625.00</b>	<b>13,500.00</b>	<b>100,685.90</b>	<b>0.00</b>	<b>51,939.10</b>	<b>51,939.10</b>
760300 F&A Expenditures	49,246.00	49,246.00	4,752.00	30,964.06	0.00	18,281.94	18,281.94
<b>*Total: Indirect Costs</b>	<b>49,246.00</b>	<b>49,246.00</b>	<b>4,752.00</b>	<b>30,964.06</b>	<b>0.00</b>	<b>18,281.94</b>	<b>18,281.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,246.00</b>	<b>49,246.00</b>	<b>4,752.00</b>	<b>30,964.06</b>	<b>0.00</b>	<b>18,281.94</b>	<b>18,281.94</b>
<b>***Total Expenditures</b>	<b>201,871.00</b>	<b>201,871.00</b>	<b>18,252.00</b>	<b>131,649.96</b>	<b>0.00</b>	<b>70,221.04</b>	<b>70,221.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,252.00	131,649.96	0.00	(131,649.96)	(131,649.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,252.00</b>	<b>131,649.96</b>	<b>0.00</b>	<b>(131,649.96)</b>	<b>(131,649.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,252.00</b>	<b>131,649.96</b>	<b>0.00</b>	<b>(131,649.96)</b>	<b>(131,649.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z159 - Agency Map Viewers Pilot Proje  
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 060618-063 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/20

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZESFR - PI Fay Rubin**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13Z160 - Univ. Museum Textile Digitizat  
 Fund: 13Z160 - Univ. Museum Textile Digitizat

Status: Closing - BSC/Dept Review  
 FMGR: Valena, Dale R

Type: Grant

PI Name: Valena, Dale R  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2019CC#9756 CFDA #: NONE  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 7/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 11/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: ULLADM - UNH Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	805.00	1,165.00	0.00	(1,165.00)	(1,165.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>805.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>(1,165.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>805.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>(1,165.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>805.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>(1,165.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	805.00	1,165.00	0.00	(1,165.00)	(1,165.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>805.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>(1,165.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>805.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>(1,165.00)</b>

Grant: 13Z160 - Univ. Museum Textile Digitizat  
 Fund: 13Z160 - Univ. Museum Textile Digitizat

Status: Closing - BSC/Dept Review  
 FMGR: Valena, Dale R

Type: Grant

PI Name: Valena, Dale R  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2019CC#9756 CFDA #: NONE  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 7/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 11/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: ULLADV - PI Dale Valena**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
61SNSH Student Labor	0.00	0.00	0.00	2,502.50	0.00	(2,502.50)	(2,502.50)
<b>*Total: Personnel</b>	<b>2,109.00</b>	<b>2,109.00</b>	<b>0.00</b>	<b>2,502.50</b>	<b>0.00</b>	<b>(393.50)</b>	<b>(393.50)</b>
65YF10 Full Fringe Benefit Distr Expe	891.00	891.00	0.00	0.00	0.00	891.00	891.00
<b>*Total: Fringe Benefits</b>	<b>891.00</b>	<b>891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>891.00</b>	<b>891.00</b>
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,502.50</b>	<b>0.00</b>	<b>497.50</b>	<b>497.50</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,502.50</b>	<b>0.00</b>	<b>497.50</b>	<b>497.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,502.50	0.00	(17,502.50)	(17,502.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,502.50</b>	<b>0.00</b>	<b>(17,502.50)</b>	<b>(17,502.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,502.50</b>	<b>0.00</b>	<b>(17,502.50)</b>	<b>(17,502.50)</b>

Grant: 13ZU09 - 2008-2009 UNIQUE Grant  
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>



Grant: 13ZU10 - 2009-2010 UNIQUE Grant  
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>

Grant: 13ZU11 - 2010-2011 UNIQUE Grant  
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>

Grant: 13ZU14 - 2013-2014 UNIQUE Grant  
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
<b>*Total: Tuition</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>Revenue</b>							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
<b>*Total: Sponsored Programs</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Revenue</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>

Grant: 13ZU15 - 2014-2015 UNIQUE Grant  
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>

Grant: 13ZU16 - 2015-2016 UNIQUE Grant  
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant  
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>

Grant: 13ZU18 - 2017-2018 UNIQUE Grant  
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU19 - 2018-2019 UNIQUE Grant  
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>



Grant: 13ZU20 - 2019-2020 UNIQUE Grant  
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	215,550.00	216,750.00	0.00	(216,750.00)	(216,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>215,550.00</b>	<b>216,750.00</b>	<b>0.00</b>	<b>(216,750.00)</b>	<b>(216,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>215,550.00</b>	<b>216,750.00</b>	<b>0.00</b>	<b>(216,750.00)</b>	<b>(216,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>215,550.00</b>	<b>216,750.00</b>	<b>0.00</b>	<b>(216,750.00)</b>	<b>(216,750.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	215,550.00	216,750.00	0.00	(216,750.00)	(216,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>215,550.00</b>	<b>216,750.00</b>	<b>0.00</b>	<b>(216,750.00)</b>	<b>(216,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>215,550.00</b>	<b>216,750.00</b>	<b>0.00</b>	<b>(216,750.00)</b>	<b>(216,750.00)</b>

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 3/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	186,445.89	0.00	(186,445.89)	107,292.11
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	0.00	171,857.00	7,177.40	482,505.63	1,219.25	(483,724.88)	(311,867.88)
615F10	PAT	0.00	(430,511.00)	15,059.87	1,845,339.05	2,398.54	(1,847,737.59)	(2,278,248.59)
615NZ0	PAT Unallocated Budget (Bud Only)	2,882,343.00	2,882,343.00	0.00	0.00	0.00	2,882,343.00	2,882,343.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	0.00	0.00	10,761.25	108,950.25	0.00	(108,950.25)	(108,950.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
<b>*Total: Personnel</b>		<b>2,945,062.00</b>	<b>2,996,067.00</b>	<b>32,998.52</b>	<b>3,037,344.82</b>	<b>3,617.79</b>	<b>(95,900.61)</b>	<b>(44,895.61)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,249.10	0.00	(19,249.10)	(19,249.10)
65YF10	Full Fringe Benefit Distr Expe	1,131,842.00	1,138,656.00	10,006.78	1,119,409.81	1,628.01	10,804.18	17,618.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	860.90	8,856.85	0.00	(8,856.85)	(8,856.85)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
<b>*Total: Fringe Benefits</b>		<b>1,131,842.00</b>	<b>1,138,656.00</b>	<b>10,867.68</b>	<b>1,151,118.32</b>	<b>1,628.01</b>	<b>(20,904.33)</b>	<b>(14,090.33)</b>
710	Travel	262,069.00	262,069.00	0.00	0.00	0.00	262,069.00	262,069.00
710000	In-State Travel	0.00	0.00	0.00	268.60	0.00	(268.60)	(268.60)
710100	Out-of-State Travel	0.00	12,350.00	0.00	240,495.65	0.00	(240,495.65)	(228,145.65)
710200	Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,971.26	0.00	(3,971.26)	(3,971.26)

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 3/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	1,954.24	4,783.77	0.00	(4,783.77)	(4,783.77)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.86	0.00	(165.86)	(165.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	941.46	0.00	(941.46)	(941.46)
710N00 Nonemployee/Student Travel	0.00	0.00	303.02	303.02	0.00	(303.02)	(303.02)
<b>*Total: Travel</b>	<b>262,069.00</b>	<b>274,419.00</b>	<b>2,257.26</b>	<b>297,220.79</b>	<b>0.00</b>	<b>(35,151.79)</b>	<b>(22,801.79)</b>
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
<b>*Total: Equipment</b>	<b>380,086.00</b>	<b>32,692.00</b>	<b>0.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>351,676.00</b>	<b>4,282.00</b>
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	115,270.00	115,270.00	0.00	0.00	0.00	115,270.00	115,270.00
711200 Research Supplies	0.00	48,881.00	0.00	24,100.96	0.00	(24,100.96)	24,780.04
713000 Printing & Copying-General	0.00	0.00	43.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	140.00	7,605.43	0.00	(7,605.43)	(7,605.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	99.98	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.79	0.00	(400.79)	(400.79)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	1,991.75	0.00	(1,991.75)	(1,991.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	1,041.37	141.00	(1,182.37)	(1,182.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	29.72	265.97	328.49	(594.46)	(594.46)
<b>*Total: Supplies</b>	<b>115,270.00</b>	<b>184,151.00</b>	<b>432.70</b>	<b>184,858.41</b>	<b>469.49</b>	<b>(70,057.90)</b>	<b>(1,176.90)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>9,258.00</b>	<b>0.00</b>	<b>10,615.36</b>	<b>0.00</b>	<b>6,042.64</b>	<b>(1,357.36)</b>

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 3/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	728,777.00	70,624.00	0.00	0.00	0.00	728,777.00	70,624.00
730000 Subcontracts	124,757.00	40,924.00	0.00	0.00	0.00	124,757.00	40,924.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002 Subcontracts 02	0.00	1,153,230.00	11,000.37	1,129,459.00	23,771.00	(1,153,230.00)	0.00
730003 Subcontracts 03	0.00	800,422.00	0.00	795,500.51	4,921.49	(800,422.00)	0.00
730004 Subcontracts 04	0.00	173,784.00	2,510.20	161,523.98	12,260.02	(173,784.00)	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
<b>*Total: Contractual</b>	<b>2,163,808.00</b>	<b>2,574,906.00</b>	<b>13,510.57</b>	<b>2,422,405.49</b>	<b>40,952.51</b>	<b>(299,550.00)</b>	<b>111,548.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,014,795.00</b>	<b>7,210,149.00</b>	<b>60,066.73</b>	<b>7,131,973.19</b>	<b>46,667.80</b>	<b>(163,845.99)</b>	<b>31,508.01</b>
760300 F&A Expenditures	2,494,110.00	2,217,755.00	22,114.16	2,249,967.80	0.00	244,142.20	(32,212.80)
<b>*Total: Indirect Costs</b>	<b>2,494,110.00</b>	<b>2,217,755.00</b>	<b>22,114.16</b>	<b>2,249,967.80</b>	<b>0.00</b>	<b>244,142.20</b>	<b>(32,212.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,494,110.00</b>	<b>2,217,755.00</b>	<b>22,114.16</b>	<b>2,249,967.80</b>	<b>0.00</b>	<b>244,142.20</b>	<b>(32,212.80)</b>
<b>***Total Expenditures</b>	<b>9,508,905.00</b>	<b>9,427,904.00</b>	<b>82,180.89</b>	<b>9,381,940.99</b>	<b>46,667.80</b>	<b>80,296.21</b>	<b>(704.79)</b>
<b>Revenue</b>							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	82,180.89	9,381,940.99	0.00	(9,381,940.99)	(9,381,940.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>82,180.89</b>	<b>9,381,940.99</b>	<b>0.00</b>	<b>(9,381,940.99)</b>	<b>(9,381,940.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>82,180.89</b>	<b>9,381,940.99</b>	<b>0.00</b>	<b>(9,381,940.99)</b>	<b>(9,381,940.99)</b>

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 3/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
<b>*Total: Personnel</b>	<b>10,571.00</b>	<b>26,486.00</b>	<b>0.00</b>	<b>26,741.21</b>	<b>0.00</b>	<b>(16,170.21)</b>	<b>(255.21)</b>
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
<b>*Total: Fringe Benefits</b>	<b>13,610.00</b>	<b>12,334.00</b>	<b>0.00</b>	<b>11,970.27</b>	<b>0.00</b>	<b>1,639.73</b>	<b>363.73</b>
710 Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000 In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100 Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
<b>*Total: Travel</b>	<b>3,444.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>3,682.32</b>	<b>0.00</b>	<b>(238.32)</b>	<b>1.68</b>
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
<b>*Total: Supplies</b>	<b>8,127.00</b>	<b>12,787.00</b>	<b>0.00</b>	<b>12,776.04</b>	<b>0.00</b>	<b>(4,649.04)</b>	<b>10.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,752.00</b>	<b>55,291.00</b>	<b>0.00</b>	<b>55,169.84</b>	<b>0.00</b>	<b>(19,417.84)</b>	<b>121.16</b>
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
<b>*Total: Indirect Costs</b>	<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,830.16</b>	<b>0.00</b>	<b>(121.16)</b>	<b>(121.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,830.16</b>	<b>0.00</b>	<b>(121.16)</b>	<b>(121.16)</b>
<b>***Total Expenditures</b>	<b>61,461.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(19,539.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 3/15/20

**Fund Information**  
 Effective Date: 03/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>



Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Closing - Final Financial Rev  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AI75G      CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,929.65	0.00	(65,929.65)	(65,929.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,308.28	0.00	(19,308.28)	(19,308.28)
611F60 Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	260,489.00	197,087.00	0.00	0.00	0.00	260,489.00	197,087.00
611Q90 Post Doc	0.00	0.00	0.00	40,797.36	0.00	(40,797.36)	(40,797.36)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,362.92	0.00	(4,362.92)	(4,362.92)
613N30 Graduate Research Assistant	0.00	38,000.00	0.00	29,708.78	0.00	(29,708.78)	8,291.22
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10 PAT	0.00	10,500.00	0.00	29,855.90	0.00	(29,855.90)	(19,355.90)
615NZ0 PAT Unallocated Budget (Bud Only)	171,332.00	171,332.00	0.00	0.00	0.00	171,332.00	171,332.00
61CPHX Part Time Hourly	0.00	0.00	0.00	217,425.25	0.00	(217,425.25)	(217,425.25)
61SNSH Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Personnel</b>	<b>436,821.00</b>	<b>400,785.00</b>	<b>0.00</b>	<b>411,390.66</b>	<b>0.00</b>	<b>25,430.34</b>	<b>(10,605.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,654.45	0.00	(5,654.45)	(5,654.45)
65YF10 Full Fringe Benefit Distr Expe	107,478.00	54,721.00	0.00	32,429.35	0.00	75,048.65	22,291.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,575.21	0.00	(17,575.21)	(17,575.21)
<b>*Total: Fringe Benefits</b>	<b>107,478.00</b>	<b>54,721.00</b>	<b>0.00</b>	<b>55,659.01</b>	<b>0.00</b>	<b>51,818.99</b>	<b>(938.01)</b>
710 Travel	38,860.00	38,314.00	0.00	0.00	0.00	38,860.00	38,314.00
710100 Out-of-State Travel	0.00	8,000.00	0.00	71,877.89	0.00	(71,877.89)	(63,877.89)
710200 Foreign Travel	0.00	0.00	0.00	2,265.02	0.00	(2,265.02)	(2,265.02)
710300 Conference Registration Fees	0.00	0.00	0.00	7,967.00	0.00	(7,967.00)	(7,967.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.99	0.00	(800.99)	(800.99)
<b>*Total: Travel</b>	<b>38,860.00</b>	<b>46,314.00</b>	<b>0.00</b>	<b>82,910.90</b>	<b>0.00</b>	<b>(44,050.90)</b>	<b>(36,596.90)</b>
7112 Research Supplies	19,874.00	19,874.00	0.00	0.00	0.00	19,874.00	19,874.00
711200 Research Supplies	0.00	31,000.00	0.00	934.88	0.00	(934.88)	30,065.12
713000 Printing & Copying-General	0.00	0.00	0.00	234.68	0.00	(234.68)	(234.68)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)



Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Closing - Final Financial Rev  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AI75G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/26/13 - 3/25/19

**Fund Information**  
 Effective Date: 03/26/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	237.79	0.00	(237.79)	(237.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
<b>*Total: Supplies</b>	<b>19,874.00</b>	<b>50,874.00</b>	<b>0.00</b>	<b>8,029.35</b>	<b>0.00</b>	<b>11,844.65</b>	<b>42,844.65</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,341.50	0.00	(14,341.50)	(14,341.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,743.88	0.00	(5,743.88)	(5,743.88)
<b>*Total: Tuition</b>	<b>1,517.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>24,645.38</b>	<b>0.00</b>	<b>(23,128.38)</b>	<b>(23,128.38)</b>
7300 Subcontracts	106,679.00	11,684.00	0.00	0.00	0.00	106,679.00	11,684.00
730001 Subcontracts 01	444,987.00	0.00	0.00	0.00	0.00	444,987.00	0.00
730002 Subcontracts 02	0.00	120,000.00	0.00	120,000.00	0.00	(120,000.00)	0.00
730003 Subcontracts 03	0.00	399,999.00	0.00	399,999.00	0.00	(399,999.00)	0.00
730004 Subcontracts 04	0.00	90,000.00	0.00	88,949.67	0.00	(88,949.67)	1,050.33
<b>*Total: Contractual</b>	<b>551,666.00</b>	<b>621,683.00</b>	<b>0.00</b>	<b>608,948.67</b>	<b>0.00</b>	<b>(57,282.67)</b>	<b>12,734.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,156,216.00</b>	<b>1,175,894.00</b>	<b>0.00</b>	<b>1,191,583.97</b>	<b>0.00</b>	<b>(35,367.97)</b>	<b>(15,689.97)</b>
760300 F&A Expenditures	337,079.00	317,401.00	0.00	300,660.83	0.00	36,418.17	16,740.17
<b>*Total: Indirect Costs</b>	<b>337,079.00</b>	<b>317,401.00</b>	<b>0.00</b>	<b>300,660.83</b>	<b>0.00</b>	<b>36,418.17</b>	<b>16,740.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>337,079.00</b>	<b>317,401.00</b>	<b>0.00</b>	<b>300,660.83</b>	<b>0.00</b>	<b>36,418.17</b>	<b>16,740.17</b>
<b>***Total Expenditures</b>	<b>1,493,295.00</b>	<b>1,493,295.00</b>	<b>0.00</b>	<b>1,492,244.80</b>	<b>0.00</b>	<b>1,050.20</b>	<b>1,050.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,492,244.80	0.00	(1,492,244.80)	(1,492,244.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492,244.80</b>	<b>0.00</b>	<b>(1,492,244.80)</b>	<b>(1,492,244.80)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492,244.80</b>	<b>0.00</b>	<b>(1,492,244.80)</b>	<b>(1,492,244.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Closing - Final Financial Rev  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AI75G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/26/13 - 3/25/19

**Fund Information**

Effective Date: 03/26/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,323.23	93,949.12	0.00	(93,949.12)	(93,949.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	293,693.00	284,481.00	0.00	0.00	0.00	293,693.00	284,481.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	503.60	38,647.73	9,366.96	(48,014.69)	(40,005.69)
615F10 PAT	0.00	11,018.00	0.00	137,589.25	0.00	(137,589.25)	(126,571.25)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
<b>*Total: Personnel</b>	<b>364,386.00</b>	<b>353,219.50</b>	<b>8,826.83</b>	<b>330,890.39</b>	<b>9,366.96</b>	<b>24,128.65</b>	<b>12,962.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	665.85	10,117.26	0.00	(10,117.26)	(10,117.26)
65YF10 Full Fringe Benefit Distr Expe	87,475.00	81,611.00	0.00	69,417.97	0.00	18,057.03	12,193.03
<b>*Total: Fringe Benefits</b>	<b>87,475.00</b>	<b>81,611.00</b>	<b>665.85</b>	<b>79,535.23</b>	<b>0.00</b>	<b>7,939.77</b>	<b>2,075.77</b>
710 Travel	20,149.00	20,149.00	0.00	0.00	0.00	20,149.00	20,149.00
710100 Out-of-State Travel	0.00	8,034.00	0.00	43,975.93	0.00	(43,975.93)	(35,941.93)
710300 Conference Registration Fees	0.00	0.00	0.00	7,738.00	0.00	(7,738.00)	(7,738.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
<b>*Total: Travel</b>	<b>20,149.00</b>	<b>28,183.00</b>	<b>0.00</b>	<b>52,446.93</b>	<b>0.00</b>	<b>(32,297.93)</b>	<b>(24,263.93)</b>
7112 Research Supplies	15,308.00	15,308.00	0.00	0.00	0.00	15,308.00	15,308.00
711200 Research Supplies	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
<b>*Total: Supplies</b>	<b>15,308.00</b>	<b>14,208.00</b>	<b>0.00</b>	<b>2,141.43</b>	<b>0.00</b>	<b>13,166.57</b>	<b>12,066.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	7,136.25	17,827.25	0.00	(17,827.25)	(5,894.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>11,932.50</b>	<b>8,276.25</b>	<b>22,387.25</b>	<b>0.00</b>	<b>(22,387.25)</b>	<b>(10,454.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>487,318.00</b>	<b>489,154.00</b>	<b>17,768.93</b>	<b>487,401.23</b>	<b>9,366.96</b>	<b>(9,450.19)</b>	<b>(7,614.19)</b>
760300 F&A Expenditures	231,282.00	229,446.00	4,509.02	220,881.81	0.00	10,400.19	8,564.19
<b>*Total: Indirect Costs</b>	<b>231,282.00</b>	<b>229,446.00</b>	<b>4,509.02</b>	<b>220,881.81</b>	<b>0.00</b>	<b>10,400.19</b>	<b>8,564.19</b>

Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>231,282.00</b>	<b>229,446.00</b>	<b>4,509.02</b>	<b>220,881.81</b>	<b>0.00</b>	<b>10,400.19</b>	<b>8,564.19</b>
<b>***Total Expenditures</b>	<b>718,600.00</b>	<b>718,600.00</b>	<b>22,277.95</b>	<b>708,283.04</b>	<b>9,366.96</b>	<b>950.00</b>	<b>950.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,277.95	708,283.04	0.00	(708,283.04)	(708,283.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,277.95</b>	<b>708,283.04</b>	<b>0.00</b>	<b>(708,283.04)</b>	<b>(708,283.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,277.95</b>	<b>708,283.04</b>	<b>0.00</b>	<b>(708,283.04)</b>	<b>(708,283.04)</b>





Grant: 143399 - DREAM 2  
 Fund: 143399 - DREAM 2

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX14AG13A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/25/14 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,754.00	36,707.72	0.00	(36,707.72)	(36,707.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,967.62	0.00	(4,967.62)	(4,967.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,875.00	183,875.00	0.00	0.00	0.00	183,875.00	183,875.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,506.65	0.00	(12,506.65)	(12,506.65)
614F10 Academic Administrator	0.00	0.00	0.00	16,010.76	0.00	(16,010.76)	(16,010.76)
615F10 PAT	0.00	0.00	11,581.26	147,352.06	2,042.67	(149,394.73)	(149,394.73)
615NZ0 PAT Unallocated Budget (Bud Only)	62,088.00	62,088.00	0.00	0.00	0.00	62,088.00	62,088.00
<b>*Total: Personnel</b>	<b>245,963.00</b>	<b>245,963.00</b>	<b>17,335.26</b>	<b>217,544.81</b>	<b>2,042.67</b>	<b>26,375.52</b>	<b>26,375.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	460.32	4,006.90	0.00	(4,006.90)	(4,006.90)
65YF10 Full Fringe Benefit Distr Expe	69,772.00	64,772.00	5,211.57	69,886.11	919.21	(1,033.32)	(6,033.32)
<b>*Total: Fringe Benefits</b>	<b>69,772.00</b>	<b>64,772.00</b>	<b>5,671.89</b>	<b>73,893.01</b>	<b>919.21</b>	<b>(5,040.22)</b>	<b>(10,040.22)</b>
710 Travel	24,938.00	24,938.00	0.00	0.00	0.00	24,938.00	24,938.00
710100 Out-of-State Travel	0.00	3,049.00	0.00	29,094.62	0.00	(29,094.62)	(26,045.62)
710200 Foreign Travel	0.00	0.00	0.00	1,070.59	0.00	(1,070.59)	(1,070.59)
710300 Conference Registration Fees	0.00	0.00	0.00	2,595.00	0.00	(2,595.00)	(2,595.00)
<b>*Total: Travel</b>	<b>24,938.00</b>	<b>27,987.00</b>	<b>0.00</b>	<b>32,760.21</b>	<b>0.00</b>	<b>(7,822.21)</b>	<b>(4,773.21)</b>
7112 Research Supplies	7,963.00	7,963.00	0.00	0.00	0.00	7,963.00	7,963.00
711200 Research Supplies	0.00	1,951.00	0.00	524.50	0.00	(524.50)	1,426.50
713000 Printing & Copying-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Supplies</b>	<b>7,963.00</b>	<b>9,914.00</b>	<b>0.00</b>	<b>1,870.50</b>	<b>0.00</b>	<b>6,092.50</b>	<b>8,043.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>348,636.00</b>	<b>348,636.00</b>	<b>23,007.15</b>	<b>326,068.53</b>	<b>2,961.88</b>	<b>19,605.59</b>	<b>19,605.59</b>
760300 F&A Expenditures	165,601.00	165,601.00	10,928.39	154,882.49	0.00	10,718.51	10,718.51
<b>*Total: Indirect Costs</b>	<b>165,601.00</b>	<b>165,601.00</b>	<b>10,928.39</b>	<b>154,882.49</b>	<b>0.00</b>	<b>10,718.51</b>	<b>10,718.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>165,601.00</b>	<b>165,601.00</b>	<b>10,928.39</b>	<b>154,882.49</b>	<b>0.00</b>	<b>10,718.51</b>	<b>10,718.51</b>
<b>***Total Expenditures</b>	<b>514,237.00</b>	<b>514,237.00</b>	<b>33,935.54</b>	<b>480,951.02</b>	<b>2,961.88</b>	<b>30,324.10</b>	<b>30,324.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143399 - DREAM 2  
 Fund: 143399 - DREAM 2

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AG13A CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/25/14 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/25/2014	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,935.54	480,951.02	0.00	(480,951.02)	(480,951.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,935.54</b>	<b>480,951.02</b>	<b>0.00</b>	<b>(480,951.02)</b>	<b>(480,951.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,935.54</b>	<b>480,951.02</b>	<b>0.00</b>	<b>(480,951.02)</b>	<b>(480,951.02)</b>



Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Closing - Final Financial Rev  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ30G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/27/14 - 5/26/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,646.88	0.00	(47,646.88)	(47,646.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	84,141.47	0.00	(84,141.47)	(84,141.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	43,644.00	0.00	0.00	0.00	29,417.00	43,644.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	60,386.92	0.00	(60,386.92)	(60,386.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,024.73	0.00	(63,024.73)	(63,024.73)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	15,500.00	0.00	68,704.74	0.00	(68,704.74)	(53,204.74)
615NZ0 PAT Unallocated Budget (Bud Only)	224,225.00	224,225.00	0.00	0.00	0.00	224,225.00	224,225.00
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
<b>*Total: Personnel</b>	<b>282,389.00</b>	<b>312,116.00</b>	<b>0.00</b>	<b>330,223.49</b>	<b>0.00</b>	<b>(47,834.49)</b>	<b>(18,107.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.90	0.00	(8,775.90)	(8,775.90)
65YF10 Full Fringe Benefit Distr Expe	80,992.00	66,425.00	0.00	61,147.78	0.00	19,844.22	5,277.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
<b>*Total: Fringe Benefits</b>	<b>80,992.00</b>	<b>66,425.00</b>	<b>0.00</b>	<b>69,959.78</b>	<b>0.00</b>	<b>11,032.22</b>	<b>(3,534.78)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	726.15	0.00	(726.15)	(726.15)
710200 Foreign Travel	0.00	0.00	0.00	2,275.91	0.00	(2,275.91)	(2,275.91)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,452.06</b>	<b>0.00</b>	<b>(3,452.06)</b>	<b>(3,452.06)</b>
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	42,302.00	37,142.00	0.00	0.00	0.00	42,302.00	37,142.00
711200 Research Supplies	0.00	0.00	0.00	12,187.36	0.00	(12,187.36)	(12,187.36)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	146.71	0.00	(146.71)	(146.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	490.01	0.00	(490.01)	(490.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Closing - Final Financial Rev  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ30G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/27/14 - 5/26/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>42,302.00</b>	<b>37,142.00</b>	<b>0.00</b>	<b>15,909.02</b>	<b>0.00</b>	<b>26,392.98</b>	<b>21,232.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	51,618.00	41,618.00	0.00	0.00	0.00	51,618.00	41,618.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,332.25	0.00	(24,332.25)	(24,332.25)
<b>*Total: Tuition</b>	<b>51,618.00</b>	<b>41,618.00</b>	<b>0.00</b>	<b>31,172.25</b>	<b>0.00</b>	<b>20,445.75</b>	<b>10,445.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>457,301.00</b>	<b>457,301.00</b>	<b>0.00</b>	<b>450,716.60</b>	<b>0.00</b>	<b>6,584.40</b>	<b>6,584.40</b>
760300 F&A Expenditures	192,699.00	192,699.00	0.00	199,283.63	0.00	(6,584.63)	(6,584.63)
<b>*Total: Indirect Costs</b>	<b>192,699.00</b>	<b>192,699.00</b>	<b>0.00</b>	<b>199,283.63</b>	<b>0.00</b>	<b>(6,584.63)</b>	<b>(6,584.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>192,699.00</b>	<b>192,699.00</b>	<b>0.00</b>	<b>199,283.63</b>	<b>0.00</b>	<b>(6,584.63)</b>	<b>(6,584.63)</b>
<b>***Total Expenditures</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>0.00</b>	<b>650,000.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	650,000.23	0.00	(650,000.23)	(650,000.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650,000.23</b>	<b>0.00</b>	<b>(650,000.23)</b>	<b>(650,000.23)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650,000.23</b>	<b>0.00</b>	<b>(650,000.23)</b>	<b>(650,000.23)</b>





Grant: 143407 - Wind Stress and Sea State  
 Fund: 143407 - Wind Stress and Sea State

Status: Closing - BSC/Dept Review  
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AM65G CFDA #: 43.001  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	96,508.10	0.00	(96,508.10)	(96,508.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,347.00	94,347.00	0.00	0.00	0.00	94,347.00	94,347.00
615F10 PAT	0.00	0.00	0.00	143,110.34	0.00	(143,110.34)	(143,110.34)
615NZ0 PAT Unallocated Budget (Bud Only)	132,504.00	137,809.00	0.00	0.00	0.00	132,504.00	137,809.00
<b>*Total: Personnel</b>	<b>226,851.00</b>	<b>232,156.00</b>	<b>0.00</b>	<b>239,618.44</b>	<b>0.00</b>	<b>(12,767.44)</b>	<b>(7,462.44)</b>
65YF10 Full Fringe Benefit Distr Expe	100,949.00	103,336.00	0.00	95,862.33	0.00	5,086.67	7,473.67
<b>*Total: Fringe Benefits</b>	<b>100,949.00</b>	<b>103,336.00</b>	<b>0.00</b>	<b>95,862.33</b>	<b>0.00</b>	<b>5,086.67</b>	<b>7,473.67</b>
710 Travel	6,275.00	2,878.00	0.00	0.00	0.00	6,275.00	2,878.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,285.12	0.00	(3,285.12)	(3,285.12)
710200 Foreign Travel	4,934.00	4,934.00	0.00	4,526.88	0.00	407.12	407.12
<b>*Total: Travel</b>	<b>11,209.00</b>	<b>7,812.00</b>	<b>0.00</b>	<b>7,812.00</b>	<b>0.00</b>	<b>3,397.00</b>	<b>0.00</b>
711190 Publications cost	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112 Research Supplies	10,800.00	6,505.00	0.00	0.00	0.00	10,800.00	6,505.00
711200 Research Supplies	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
<b>*Total: Supplies</b>	<b>10,800.00</b>	<b>6,505.00</b>	<b>0.00</b>	<b>3,753.13</b>	<b>0.00</b>	<b>7,046.87</b>	<b>2,751.87</b>
7300 Subcontracts	33,580.00	33,580.00	0.00	0.00	0.00	33,580.00	33,580.00
730001 Subcontracts 01	89,167.00	89,167.00	0.00	0.00	0.00	89,167.00	89,167.00
730002 Subcontracts 02	0.00	0.00	0.00	80,798.44	0.00	(80,798.44)	(80,798.44)
730003 Subcontracts 03	0.00	0.00	0.00	36,030.95	5,917.05	(41,948.00)	(41,948.00)
<b>*Total: Contractual</b>	<b>122,747.00</b>	<b>122,747.00</b>	<b>0.00</b>	<b>116,829.39</b>	<b>5,917.05</b>	<b>0.56</b>	<b>0.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>472,556.00</b>	<b>472,556.00</b>	<b>0.00</b>	<b>463,875.29</b>	<b>5,917.05</b>	<b>2,763.66</b>	<b>2,763.66</b>
760300 F&A Expenditures	178,033.00	178,033.00	0.00	188,596.70	0.00	(10,563.70)	(10,563.70)
<b>*Total: Indirect Costs</b>	<b>178,033.00</b>	<b>178,033.00</b>	<b>0.00</b>	<b>188,596.70</b>	<b>0.00</b>	<b>(10,563.70)</b>	<b>(10,563.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>178,033.00</b>	<b>178,033.00</b>	<b>0.00</b>	<b>188,596.70</b>	<b>0.00</b>	<b>(10,563.70)</b>	<b>(10,563.70)</b>
<b>***Total Expenditures</b>	<b>650,589.00</b>	<b>650,589.00</b>	<b>0.00</b>	<b>652,471.99</b>	<b>5,917.05</b>	<b>(7,800.04)</b>	<b>(7,800.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143407 - Wind Stress and Sea State  
 Fund: 143407 - Wind Stress and Sea State

Status: Closing - BSC/Dept Review  
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AM65G CFDA #: 43.001  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	652,471.99	0.00	(652,471.99)	(652,471.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652,471.99</b>	<b>0.00</b>	<b>(652,471.99)</b>	<b>(652,471.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652,471.99</b>	<b>0.00</b>	<b>(652,471.99)</b>	<b>(652,471.99)</b>

Grant: 143410 - Magnetic Field in CME's  
 Fund: 143410 - Magnetic Field in CME's

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,643.84	54,806.01	0.00	(54,806.01)	(54,806.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	1,775.85	143,860.19	1,775.85	(145,636.04)	(145,636.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
611Q90 Post Doc	0.00	0.00	2,436.93	6,742.17	406.16	(7,148.33)	(7,148.33)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
<b>*Total: Personnel</b>	<b>247,122.00</b>	<b>247,122.00</b>	<b>16,856.62</b>	<b>205,704.55</b>	<b>2,182.01</b>	<b>39,235.44</b>	<b>39,235.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,011.52	4,509.19	0.00	(4,509.19)	(4,509.19)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	77,146.00	799.13	58,941.57	799.13	17,405.30	17,405.30
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	606.79	1,626.39	101.13	(1,727.52)	(1,727.52)
<b>*Total: Fringe Benefits</b>	<b>77,146.00</b>	<b>77,146.00</b>	<b>2,417.44</b>	<b>65,077.15</b>	<b>900.26</b>	<b>11,168.59</b>	<b>11,168.59</b>
710 Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,812.22	0.00	(5,812.22)	(5,812.22)
710200 Foreign Travel	0.00	0.00	0.00	1,664.75	0.00	(1,664.75)	(1,664.75)
710300 Conference Registration Fees	0.00	0.00	0.00	3,399.59	0.00	(3,399.59)	(3,399.59)
710F00 Foreign Travel	0.00	0.00	0.00	1,241.61	0.00	(1,241.61)	(1,241.61)
<b>*Total: Travel</b>	<b>29,895.00</b>	<b>29,895.00</b>	<b>0.00</b>	<b>12,118.17</b>	<b>0.00</b>	<b>17,776.83</b>	<b>17,776.83</b>
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,900.62	0.00	(1,900.62)	(1,900.62)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	140.00	210.00	70.00	(280.00)	(280.00)
<b>*Total: Supplies</b>	<b>9,180.00</b>	<b>9,180.00</b>	<b>140.00</b>	<b>2,180.62</b>	<b>70.00</b>	<b>6,929.38</b>	<b>6,929.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>363,343.00</b>	<b>363,343.00</b>	<b>19,414.06</b>	<b>285,080.49</b>	<b>3,152.27</b>	<b>75,110.24</b>	<b>75,110.24</b>
760300 F&A Expenditures	172,588.00	172,588.00	9,221.68	135,413.32	0.00	37,174.68	37,174.68
<b>*Total: Indirect Costs</b>	<b>172,588.00</b>	<b>172,588.00</b>	<b>9,221.68</b>	<b>135,413.32</b>	<b>0.00</b>	<b>37,174.68</b>	<b>37,174.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,588.00</b>	<b>172,588.00</b>	<b>9,221.68</b>	<b>135,413.32</b>	<b>0.00</b>	<b>37,174.68</b>	<b>37,174.68</b>
<b>***Total Expenditures</b>	<b>535,931.00</b>	<b>535,931.00</b>	<b>28,635.74</b>	<b>420,493.81</b>	<b>3,152.27</b>	<b>112,284.92</b>	<b>112,284.92</b>

Grant: 143410 - Magnetic Field in CME's  
 Fund: 143410 - Magnetic Field in CME's

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNX15AB87G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/14 - 11/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,635.74	420,493.81	0.00	(420,493.81)	(420,493.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,635.74</b>	<b>420,493.81</b>	<b>0.00</b>	<b>(420,493.81)</b>	<b>(420,493.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,635.74</b>	<b>420,493.81</b>	<b>0.00</b>	<b>(420,493.81)</b>	<b>(420,493.81)</b>





Grant: 143412 - Snowmelt in RRB  
 Fund: 143412 - Snowmelt in RRB

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	15,018.90	0.00	(15,018.90)	(15,018.90)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,010.22	58,054.65	0.00	(58,054.65)	(58,054.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,761.00	88,761.00	0.00	0.00	0.00	88,761.00	88,761.00
611Q90	Post Doc	222,312.00	222,312.00	0.00	222,033.92	0.00	278.08	278.08
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,923.17	20,516.02	0.00	(20,516.02)	(20,516.02)
613N30	Graduate Research Assistant	0.00	0.00	268.90	37,836.90	4,947.76	(42,784.66)	(42,784.66)
613NZ0	Grad Unallocated Budget (Bud Only)	52,186.00	52,186.00	0.00	0.00	0.00	52,186.00	52,186.00
615F10	PAT	0.00	0.00	2,961.52	16,447.17	6,811.53	(23,258.70)	(23,258.70)
615NZ0	PAT Unallocated Budget (Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61CPHX	Part Time Hourly	0.00	0.00	700.00	22,313.38	0.00	(22,313.38)	(22,313.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>		<b>388,759.00</b>	<b>388,759.00</b>	<b>13,863.81</b>	<b>395,176.57</b>	<b>11,759.29</b>	<b>(18,176.86)</b>	<b>(18,176.86)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	799.30	7,596.72	0.00	(7,596.72)	(7,596.72)
65YF10	Full Fringe Benefit Distr Expe	76,833.00	76,833.00	1,332.68	31,010.26	3,065.19	42,757.55	42,757.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	1,829.59	0.00	(1,829.59)	(1,829.59)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	29,421.74	0.00	(29,421.74)	(29,421.74)
<b>*Total: Fringe Benefits</b>		<b>76,833.00</b>	<b>76,833.00</b>	<b>2,187.98</b>	<b>69,858.31</b>	<b>3,065.19</b>	<b>3,909.50</b>	<b>3,909.50</b>
710	Travel	43,426.00	43,426.00	0.00	0.00	0.00	43,426.00	43,426.00
710000	In-State Travel	0.00	0.00	0.00	750.60	0.00	(750.60)	(750.60)
710100	Out-of-State Travel	0.00	0.00	0.00	9,842.26	0.00	(9,842.26)	(9,842.26)
710300	Conference Registration Fees	0.00	0.00	365.00	5,633.60	0.00	(5,633.60)	(5,633.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,669.93	0.00	(16,669.93)	(16,669.93)
710D00	Domestic Travel NH	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	763.92	0.00	(763.92)	(763.92)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,718.05	0.00	(5,718.05)	(5,718.05)
<b>*Total: Travel</b>		<b>43,426.00</b>	<b>43,426.00</b>	<b>365.00</b>	<b>39,481.91</b>	<b>0.00</b>	<b>3,944.09</b>	<b>3,944.09</b>
740000	Cap Equipment	20,000.00	20,000.00	0.00	10,202.43	0.00	9,797.57	9,797.57

Grant: 143412 - Snowmelt in RRB  
 Fund: 143412 - Snowmelt in RRB

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,202.43</b>	<b>0.00</b>	<b>9,797.57</b>	<b>9,797.57</b>
7112 Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200 Research Supplies	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
713000 Printing & Copying-General	0.00	0.00	0.00	1,976.14	0.00	(1,976.14)	(1,976.14)
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,515.70	0.00	(3,515.70)	(3,515.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	321.25	0.00	(321.25)	(321.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>11,383.24</b>	<b>0.00</b>	<b>6,116.76</b>	<b>6,116.76</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	29,458.00	29,458.00	0.00	0.00	0.00	29,458.00	29,458.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,177.25	0.00	(15,177.25)	(15,177.25)
<b>*Total: Tuition</b>	<b>29,458.00</b>	<b>29,458.00</b>	<b>1,140.00</b>	<b>20,877.25</b>	<b>0.00</b>	<b>8,580.75</b>	<b>8,580.75</b>
7300 Subcontracts	157,804.00	157,804.00	0.00	0.00	0.00	157,804.00	157,804.00
730001 Subcontracts 01	85,494.00	85,494.00	0.00	0.00	0.00	85,494.00	85,494.00
730002 Subcontracts 02	0.00	0.00	0.00	201,370.35	41,919.65	(243,290.00)	(243,290.00)
<b>*Total: Contractual</b>	<b>243,298.00</b>	<b>243,298.00</b>	<b>0.00</b>	<b>201,370.35</b>	<b>41,919.65</b>	<b>8.00</b>	<b>8.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>819,274.00</b>	<b>819,274.00</b>	<b>17,556.79</b>	<b>748,350.06</b>	<b>56,744.13</b>	<b>14,179.81</b>	<b>14,179.81</b>
760300 F&A Expenditures	261,832.00	261,832.00	7,797.96	256,927.35	0.00	4,904.65	4,904.65
<b>*Total: Indirect Costs</b>	<b>261,832.00</b>	<b>261,832.00</b>	<b>7,797.96</b>	<b>256,927.35</b>	<b>0.00</b>	<b>4,904.65</b>	<b>4,904.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>261,832.00</b>	<b>261,832.00</b>	<b>7,797.96</b>	<b>256,927.35</b>	<b>0.00</b>	<b>4,904.65</b>	<b>4,904.65</b>
<b>***Total Expenditures</b>	<b>1,081,106.00</b>	<b>1,081,106.00</b>	<b>25,354.75</b>	<b>1,005,277.41</b>	<b>56,744.13</b>	<b>19,084.46</b>	<b>19,084.46</b>

Grant: 143412 - Snowmelt in RRB  
 Fund: 143412 - Snowmelt in RRB

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AC47G CFDA #: 43.001  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

**Fund Information**  
 Effective Date: 01/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,354.75	1,005,277.41	0.00	(1,005,277.41)	(1,005,277.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,354.75</b>	<b>1,005,277.41</b>	<b>0.00</b>	<b>(1,005,277.41)</b>	<b>(1,005,277.41)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,354.75</b>	<b>1,005,277.41</b>	<b>0.00</b>	<b>(1,005,277.41)</b>	<b>(1,005,277.41)</b>

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AC47G CFDA #: 43.001  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCS  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,093.20	27,031.45	0.00	(27,031.45)	(27,031.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,298.00	20,314.00	0.00	0.00	0.00	11,298.00	20,314.00
611Q90 Post Doc	0.00	0.00	0.00	5,993.60	0.00	(5,993.60)	(5,993.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,499.93	6,499.81	0.00	(6,499.81)	(6,499.81)
613N30 Graduate Research Assistant	0.00	0.00	268.90	268.90	4,947.76	(5,216.66)	(5,216.66)
615F10 PAT	0.00	0.00	423.08	1,787.48	973.07	(2,760.55)	(2,760.55)
61CPHX Part Time Hourly	0.00	0.00	1,600.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>26,298.00</b>	<b>35,314.00</b>	<b>16,885.11</b>	<b>45,106.24</b>	<b>5,920.83</b>	<b>(24,729.07)</b>	<b>(15,713.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,181.33	2,742.64	0.00	(2,742.64)	(2,742.64)
65YF10 Full Fringe Benefit Distr Expe	2,207.00	4,271.00	190.40	767.55	437.88	1,001.57	3,065.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	128.00	289.70	0.00	(289.70)	(289.70)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,402.51	0.00	(1,402.51)	(1,402.51)
<b>*Total: Fringe Benefits</b>	<b>2,207.00</b>	<b>4,271.00</b>	<b>1,499.73</b>	<b>5,202.40</b>	<b>437.88</b>	<b>(3,433.28)</b>	<b>(1,369.28)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	186.70	0.00	(186.70)	(186.70)
710300 Conference Registration Fees	0.00	0.00	0.00	402.75	0.00	(402.75)	(402.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	496.71	0.00	(496.71)	(496.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	695.56	0.00	(695.56)	(695.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	925.93	0.00	(925.93)	(925.93)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,707.65</b>	<b>0.00</b>	<b>292.35</b>	<b>292.35</b>
7112 Research Supplies	0.00	(11,080.00)	0.00	0.00	0.00	0.00	(11,080.00)
711200 Research Supplies	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000 Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,406.35	0.00	(13,406.35)	(13,406.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
<b>*Total: Supplies</b>	<b>45,000.00</b>	<b>33,920.00</b>	<b>0.00</b>	<b>17,445.90</b>	<b>0.00</b>	<b>27,554.10</b>	<b>16,474.10</b>
7300 Subcontracts	135,637.00	135,637.00	0.00	0.00	0.00	135,637.00	135,637.00

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AC47G CFDA #: 43.001  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2016	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	84,830.93	30,894.07	(115,725.00)	(115,725.00)
730003 Subcontracts 03	0.00	0.00	3,998.30	5,397.71	7,833.29	(13,231.00)	(13,231.00)
<b>*Total: Contractual</b>	<b>135,637.00</b>	<b>135,637.00</b>	<b>3,998.30</b>	<b>90,228.64</b>	<b>38,727.36</b>	<b>6,681.00</b>	<b>6,681.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,142.00</b>	<b>212,142.00</b>	<b>22,383.14</b>	<b>160,690.83</b>	<b>45,086.07</b>	<b>6,365.10</b>	<b>6,365.10</b>
760300 F&A Expenditures	37,827.00	37,827.00	9,284.33	35,475.15	0.00	2,351.85	2,351.85
<b>*Total: Indirect Costs</b>	<b>37,827.00</b>	<b>37,827.00</b>	<b>9,284.33</b>	<b>35,475.15</b>	<b>0.00</b>	<b>2,351.85</b>	<b>2,351.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,827.00</b>	<b>37,827.00</b>	<b>9,284.33</b>	<b>35,475.15</b>	<b>0.00</b>	<b>2,351.85</b>	<b>2,351.85</b>
<b>***Total Expenditures</b>	<b>249,969.00</b>	<b>249,969.00</b>	<b>31,667.47</b>	<b>196,165.98</b>	<b>45,086.07</b>	<b>8,716.95</b>	<b>8,716.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,667.47	196,165.98	0.00	(196,165.98)	(196,165.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,667.47</b>	<b>196,165.98</b>	<b>0.00</b>	<b>(196,165.98)</b>	<b>(196,165.98)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,667.47</b>	<b>196,165.98</b>	<b>0.00</b>	<b>(196,165.98)</b>	<b>(196,165.98)</b>



Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AF66G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/17/15 - 2/16/20

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO  
 Uniform Guidance YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.55	0.00	(6,686.55)	(6,686.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,686.55</b>	<b>0.00</b>	<b>(6,686.55)</b>	<b>(6,686.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	543.16	0.00	(543.16)	(543.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.16</b>	<b>0.00</b>	<b>(543.16)</b>	<b>(543.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,229.71</b>	<b>0.00</b>	<b>(7,229.71)</b>	<b>(7,229.71)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,434.07	0.00	(3,434.07)	(3,434.07)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,434.07</b>	<b>0.00</b>	<b>(3,434.07)</b>	<b>(3,434.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,434.07</b>	<b>0.00</b>	<b>(3,434.07)</b>	<b>(3,434.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.78</b>	<b>0.00</b>	<b>(10,663.78)</b>	<b>(10,663.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,663.78	0.00	(10,663.78)	(10,663.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.78</b>	<b>0.00</b>	<b>(10,663.78)</b>	<b>(10,663.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.78</b>	<b>0.00</b>	<b>(10,663.78)</b>	<b>(10,663.78)</b>



Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO
							Uniform Guidance	YES

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,186.96	49,111.22	0.00	(49,111.22)	(49,111.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,748.37	0.00	(45,748.37)	(45,748.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,187.00	108,187.00	0.00	0.00	0.00	108,187.00	108,187.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,261.85	0.00	(22,261.85)	(22,261.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,013.38	0.00	(17,013.38)	(17,013.38)
613NZ0 Grad Unallocated Budget (Bud Only)	91,701.00	91,701.00	0.00	0.00	0.00	91,701.00	91,701.00
615F10 PAT	0.00	0.00	0.00	13,875.96	0.00	(13,875.96)	(13,875.96)
61CBHO Part Time - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	2,700.00	6,913.50	0.00	(6,913.50)	(6,913.50)
<b>*Total: Personnel</b>	<b>199,888.00</b>	<b>199,888.00</b>	<b>6,886.96</b>	<b>158,124.28</b>	<b>0.00</b>	<b>41,763.72</b>	<b>41,763.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	334.96	5,844.69	0.00	(5,844.69)	(5,844.69)
65YF10 Full Fringe Benefit Distr Expe	44,476.00	44,476.00	0.00	24,188.06	0.00	20,287.94	20,287.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: Fringe Benefits</b>	<b>44,476.00</b>	<b>44,476.00</b>	<b>334.96</b>	<b>30,284.75</b>	<b>0.00</b>	<b>14,191.25</b>	<b>14,191.25</b>
710 Travel	18,564.00	18,564.00	0.00	0.00	0.00	18,564.00	18,564.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,222.64	0.00	(5,222.64)	(5,222.64)
710200 Foreign Travel	0.00	0.00	0.00	4,218.49	0.00	(4,218.49)	(4,218.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,799.32	0.00	(1,799.32)	(1,799.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,530.55	0.00	(1,530.55)	(1,530.55)
<b>*Total: Travel</b>	<b>18,564.00</b>	<b>18,564.00</b>	<b>0.00</b>	<b>12,771.00</b>	<b>0.00</b>	<b>5,793.00</b>	<b>5,793.00</b>
7112 Research Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
711200 Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	379.62	0.00	(379.62)	(379.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.34	0.00	(50.34)	(50.34)

Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AF66G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/17/15 - 2/16/20

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO  
 Uniform Guidance YES

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
<b>*Total: Supplies</b>	<b>16,525.00</b>	<b>16,525.00</b>	<b>0.00</b>	<b>1,761.93</b>	<b>0.00</b>	<b>14,763.07</b>	<b>14,763.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
<b>*Total: Tuition</b>	<b>53,507.00</b>	<b>53,507.00</b>	<b>0.00</b>	<b>2,191.25</b>	<b>0.00</b>	<b>51,315.75</b>	<b>51,315.75</b>
7300 Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001 Subcontracts 01	20,078.00	20,078.00	0.00	0.00	0.00	20,078.00	20,078.00
730002 Subcontracts 02	0.00	0.00	0.00	18,998.68	0.00	(18,998.68)	(18,998.68)
<b>*Total: Contractual</b>	<b>30,104.00</b>	<b>30,104.00</b>	<b>0.00</b>	<b>18,998.68</b>	<b>0.00</b>	<b>11,105.32</b>	<b>11,105.32</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(1,862.58)	0.00	1,862.58	1,862.58
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,862.58)</b>	<b>0.00</b>	<b>1,862.58</b>	<b>1,862.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>363,064.00</b>	<b>363,064.00</b>	<b>7,221.92</b>	<b>222,269.31</b>	<b>0.00</b>	<b>140,794.69</b>	<b>140,794.69</b>
760300 F&A Expenditures	144,612.00	144,612.00	3,430.42	104,537.01	0.00	40,074.99	40,074.99
<b>*Total: Indirect Costs</b>	<b>144,612.00</b>	<b>144,612.00</b>	<b>3,430.42</b>	<b>104,537.01</b>	<b>0.00</b>	<b>40,074.99</b>	<b>40,074.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,612.00</b>	<b>144,612.00</b>	<b>3,430.42</b>	<b>104,537.01</b>	<b>0.00</b>	<b>40,074.99</b>	<b>40,074.99</b>
<b>***Total Expenditures</b>	<b>507,676.00</b>	<b>507,676.00</b>	<b>10,652.34</b>	<b>326,806.32</b>	<b>0.00</b>	<b>180,869.68</b>	<b>180,869.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,652.34	326,806.32	0.00	(326,806.32)	(326,806.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,652.34</b>	<b>326,806.32</b>	<b>0.00</b>	<b>(326,806.32)</b>	<b>(326,806.32)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,652.34</b>	<b>326,806.32</b>	<b>0.00</b>	<b>(326,806.32)</b>	<b>(326,806.32)</b>

Grant: 143414 - SIPM Compton Telescope  
 Fund: 143414 - SIPM Compton Telescope

Status: Active  
 FMGR: Zipkin, Susan W

Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/30/15 - 1/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,697.04	0.00	(39,697.04)	(39,697.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	69,579.34	0.00	(69,579.34)	(69,579.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	27,533.00	0.00	(27,533.00)	(27,533.00)
613N30 Graduate Research Assistant	0.00	(57,590.00)	0.00	64,419.25	0.00	(64,419.25)	(122,009.25)
613NZ0 Grad Unallocated Budget (Bud Only)	203,083.00	190,011.00	0.00	0.00	0.00	203,083.00	190,011.00
615F10 PAT	49,000.00	15,909.00	0.00	495,615.09	0.00	(446,615.09)	(479,706.09)
615NZ0 PAT Unallocated Budget (Bud Only)	324,220.00	324,220.00	0.00	0.00	0.00	324,220.00	324,220.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21,575.00	0.00	(21,575.00)	(21,575.00)
61SNSH Student Labor	0.00	(2,180.00)	0.00	11,621.65	0.00	(11,621.65)	(13,801.65)
61SNZ0 Student Labor Unallocated(Bud Only)	20,180.00	20,180.00	0.00	0.00	0.00	20,180.00	20,180.00
<b>*Total: Personnel</b>	<b>793,086.00</b>	<b>687,153.00</b>	<b>0.00</b>	<b>730,040.37</b>	<b>0.00</b>	<b>63,045.63</b>	<b>(42,887.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,475.04	0.00	(5,475.04)	(5,475.04)
65YF10 Full Fringe Benefit Distr Expe	240,280.00	220,695.00	0.00	228,182.73	0.00	12,097.27	(7,487.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.08	0.00	(1,689.08)	(1,689.08)
<b>*Total: Fringe Benefits</b>	<b>240,280.00</b>	<b>220,695.00</b>	<b>0.00</b>	<b>235,346.85</b>	<b>0.00</b>	<b>4,933.15</b>	<b>(14,651.85)</b>
710 Travel	30,812.00	30,812.00	0.00	0.00	0.00	30,812.00	30,812.00
710100 Out-of-State Travel	0.00	(1,139.00)	0.00	17,171.91	0.00	(17,171.91)	(18,310.91)
710200 Foreign Travel	0.00	0.00	0.00	3,192.94	0.00	(3,192.94)	(3,192.94)
710300 Conference Registration Fees	0.00	0.00	0.00	2,859.25	0.00	(2,859.25)	(2,859.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,691.09	0.00	(1,691.09)	(1,691.09)
<b>*Total: Travel</b>	<b>30,812.00</b>	<b>29,673.00</b>	<b>0.00</b>	<b>24,915.19</b>	<b>0.00</b>	<b>5,896.81</b>	<b>4,757.81</b>
740000 Cap Equipment	510,691.00	631,132.00	0.00	0.00	0.00	510,691.00	631,132.00
740005 Cap Equipment-Fabricated Equipment	0.00	100,000.00	0.00	732,676.60	0.00	(732,676.60)	(632,676.60)
<b>*Total: Equipment</b>	<b>510,691.00</b>	<b>731,132.00</b>	<b>0.00</b>	<b>732,676.60</b>	<b>0.00</b>	<b>(221,985.60)</b>	<b>(1,544.60)</b>
711100 Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112 Research Supplies	61,209.00	61,209.00	0.00	0.00	0.00	61,209.00	61,209.00
711200 Research Supplies	0.00	0.00	0.00	4,240.69	0.00	(4,240.69)	(4,240.69)
713000 Printing & Copying-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

Grant: 143414 - SIPM Compton Telescope  
 Fund: 143414 - SIPM Compton Telescope

Status: Active  
 FMGR: Zipkin, Susan W

Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	343.59	0.00	(343.59)	(343.59)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,704.67	0.00	(4,704.67)	(4,704.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
717200 Other Professional Services-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
<b>*Total: Supplies</b>	<b>61,209.00</b>	<b>41,689.00</b>	<b>0.00</b>	<b>10,863.33</b>	<b>0.00</b>	<b>50,345.67</b>	<b>30,825.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	45,040.00	45,040.00	0.00	0.00	0.00	45,040.00	45,040.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,385.75	0.00	(41,385.75)	(41,385.75)
<b>*Total: Tuition</b>	<b>45,040.00</b>	<b>45,040.00</b>	<b>0.00</b>	<b>49,365.75</b>	<b>0.00</b>	<b>(4,325.75)</b>	<b>(4,325.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,681,118.00</b>	<b>1,755,382.00</b>	<b>0.00</b>	<b>1,783,208.09</b>	<b>0.00</b>	<b>(102,090.09)</b>	<b>(27,826.09)</b>
760300 F&A Expenditures	539,042.00	464,778.00	0.00	475,553.85	0.00	63,488.15	(10,775.85)
<b>*Total: Indirect Costs</b>	<b>539,042.00</b>	<b>464,778.00</b>	<b>0.00</b>	<b>475,553.85</b>	<b>0.00</b>	<b>63,488.15</b>	<b>(10,775.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>539,042.00</b>	<b>464,778.00</b>	<b>0.00</b>	<b>475,553.85</b>	<b>0.00</b>	<b>63,488.15</b>	<b>(10,775.85)</b>
<b>***Total Expenditures</b>	<b>2,220,160.00</b>	<b>2,220,160.00</b>	<b>0.00</b>	<b>2,258,761.94</b>	<b>0.00</b>	<b>(38,601.94)</b>	<b>(38,601.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,258,761.94	0.00	(2,258,761.94)	(2,258,761.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,761.94</b>	<b>0.00</b>	<b>(2,258,761.94)</b>	<b>(2,258,761.94)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,761.94</b>	<b>0.00</b>	<b>(2,258,761.94)</b>	<b>(2,258,761.94)</b>



Grant: 143414 - SIPM Compton Telescope  
 Fund: 143492 - SIPM Compton Telescope Sup.

Status: Active  
 FMGR: Bloser, Peter F

Type: Grant

PI Name: Bloser, Peter F  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AE49G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/30/15 - 1/29/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	5,400.00	14,040.00	0.00	(14,040.00)	(14,040.00)
613N20 Grad Unallocated Budget (Bud Only)	31,836.00	31,836.00	0.00	0.00	0.00	31,836.00	31,836.00
<b>*Total: Personnel</b>	<b>31,836.00</b>	<b>31,836.00</b>	<b>5,400.00</b>	<b>14,040.00</b>	<b>0.00</b>	<b>17,796.00</b>	<b>17,796.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
<b>*Total: Fringe Benefits</b>	<b>1,179.00</b>	<b>1,179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,179.00</b>	<b>1,179.00</b>
710 Travel	1,851.00	1,851.00	0.00	0.00	0.00	1,851.00	1,851.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,240.92	0.00	(1,240.92)	(1,240.92)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	658.30	0.00	(658.30)	(658.30)
<b>*Total: Travel</b>	<b>1,851.00</b>	<b>1,851.00</b>	<b>0.00</b>	<b>2,199.22</b>	<b>0.00</b>	<b>(348.22)</b>	<b>(348.22)</b>
7112 Research Supplies	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
719100 Membership Dues & Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>4,078.00</b>	<b>4,078.00</b>	<b>0.00</b>	<b>128.00</b>	<b>0.00</b>	<b>3,950.00</b>	<b>3,950.00</b>
721100 Assistantships	5,660.00	5,660.00	0.00	0.00	0.00	5,660.00	5,660.00
<b>*Total: Tuition</b>	<b>5,660.00</b>	<b>5,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,660.00</b>	<b>5,660.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,604.00</b>	<b>44,604.00</b>	<b>5,400.00</b>	<b>16,367.22</b>	<b>0.00</b>	<b>28,236.78</b>	<b>28,236.78</b>
760300 F&A Expenditures	19,667.00	19,667.00	2,727.00	8,265.44	0.00	11,401.56	11,401.56
<b>*Total: Indirect Costs</b>	<b>19,667.00</b>	<b>19,667.00</b>	<b>2,727.00</b>	<b>8,265.44</b>	<b>0.00</b>	<b>11,401.56</b>	<b>11,401.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,667.00</b>	<b>19,667.00</b>	<b>2,727.00</b>	<b>8,265.44</b>	<b>0.00</b>	<b>11,401.56</b>	<b>11,401.56</b>
<b>***Total Expenditures</b>	<b>64,271.00</b>	<b>64,271.00</b>	<b>8,127.00</b>	<b>24,632.66</b>	<b>0.00</b>	<b>39,638.34</b>	<b>39,638.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,127.00	24,632.66	0.00	(24,632.66)	(24,632.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127.00</b>	<b>24,632.66</b>	<b>0.00</b>	<b>(24,632.66)</b>	<b>(24,632.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127.00</b>	<b>24,632.66</b>	<b>0.00</b>	<b>(24,632.66)</b>	<b>(24,632.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143414 - SIPM Compton Telescope  
 Fund: 143492 - SIPM Compton Telescope Sup.

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name: Bloser, Peter F  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AE49G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/30/15 - 1/29/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPPB - PI Peter Bloser**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143415 - NASA ATom Mission  
 Fund: 143415 - NASA ATom Mission

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/1/15 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	133,841.76	0.00	(133,841.76)	(133,841.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	159,681.00	158,556.00	0.00	0.00	0.00	159,681.00	158,556.00
615F10 PAT	0.00	0.00	0.00	102,944.70	0.00	(102,944.70)	(102,944.70)
615NZ0 PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
<b>*Total: Personnel</b>	<b>251,762.00</b>	<b>250,637.00</b>	<b>0.00</b>	<b>250,849.86</b>	<b>0.00</b>	<b>912.14</b>	<b>(212.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	100,862.00	100,429.00	0.00	98,222.18	0.00	2,639.82	2,206.82
<b>*Total: Fringe Benefits</b>	<b>100,862.00</b>	<b>100,429.00</b>	<b>0.00</b>	<b>99,389.44</b>	<b>0.00</b>	<b>1,472.56</b>	<b>1,039.56</b>
710 Travel	0.00	1,558.00	0.00	0.00	0.00	0.00	1,558.00
710000 In-State Travel	0.00	0.00	0.00	9.84	0.00	(9.84)	(9.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,458.38	0.00	(1,458.38)	(1,458.38)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,558.00</b>	<b>0.00</b>	<b>1,468.22</b>	<b>0.00</b>	<b>(1,468.22)</b>	<b>89.78</b>
7112 Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200 Research Supplies	0.00	0.00	0.00	36,552.51	0.00	(36,552.51)	(36,552.51)
714030 Postage-Express Mail	0.00	0.00	0.00	1,240.81	0.00	(1,240.81)	(1,240.81)
717200 Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
<b>*Total: Supplies</b>	<b>74,300.00</b>	<b>74,300.00</b>	<b>0.00</b>	<b>60,886.30</b>	<b>0.00</b>	<b>13,413.70</b>	<b>13,413.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>426,924.00</b>	<b>426,924.00</b>	<b>0.00</b>	<b>412,593.82</b>	<b>0.00</b>	<b>14,330.18</b>	<b>14,330.18</b>
760300 F&A Expenditures	202,789.00	202,789.00	0.00	195,982.22	0.00	6,806.78	6,806.78
<b>*Total: Indirect Costs</b>	<b>202,789.00</b>	<b>202,789.00</b>	<b>0.00</b>	<b>195,982.22</b>	<b>0.00</b>	<b>6,806.78</b>	<b>6,806.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,789.00</b>	<b>202,789.00</b>	<b>0.00</b>	<b>195,982.22</b>	<b>0.00</b>	<b>6,806.78</b>	<b>6,806.78</b>
<b>***Total Expenditures</b>	<b>629,713.00</b>	<b>629,713.00</b>	<b>0.00</b>	<b>608,576.04</b>	<b>0.00</b>	<b>21,136.96</b>	<b>21,136.96</b>

**Revenue**



Grant: 143415 - NASA ATom Mission  
 Fund: 143415 - NASA ATom Mission

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AG62A CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/1/15 - 3/31/20

**Fund Information**  
 Effective Date: 04/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	608,576.04	0.00	(608,576.04)	(608,576.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608,576.04</b>	<b>0.00</b>	<b>(608,576.04)</b>	<b>(608,576.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608,576.04</b>	<b>0.00</b>	<b>(608,576.04)</b>	<b>(608,576.04)</b>

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/10/15 - 2/9/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,513.41	23,775.00	0.00	(23,775.00)	(23,775.00)
611F60 Faculty NTT Research	0.00	0.00	1,915.21	114,970.46	1,915.23	(116,885.69)	(116,885.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,239.00	265,040.00	0.00	0.00	0.00	318,239.00	265,040.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	88,830.19	0.00	(88,830.19)	(88,830.19)
613N30 Graduate Research Assistant	0.00	0.00	2,071.84	157,560.29	38,536.22	(196,096.51)	(196,096.51)
613NZ0 Grad Unallocated Budget (Bud Only)	134,401.00	193,601.00	0.00	0.00	0.00	134,401.00	193,601.00
615F10 PAT	0.00	0.00	1,574.97	73,236.77	339.12	(73,575.89)	(73,575.89)
615NZ0 PAT Unallocated Budget (Bud Only)	92,529.00	67,366.00	0.00	0.00	0.00	92,529.00	67,366.00
61CPEX Part Time Salary	0.00	5,400.00	6,950.00	30,500.00	0.00	(30,500.00)	(25,100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH Student Labor	0.00	0.00	0.00	26,623.63	0.00	(26,623.63)	(26,623.63)
61SNWS College Work Study	0.00	0.00	0.00	1,664.99	0.00	(1,664.99)	(1,664.99)
61SNZ0 Student Labor Unallocated(Bud Only)	87,075.00	95,914.00	0.00	0.00	0.00	87,075.00	95,914.00
<b>*Total: Personnel</b>	<b>632,244.00</b>	<b>627,321.00</b>	<b>15,025.43</b>	<b>546,222.58</b>	<b>40,790.57</b>	<b>45,230.85</b>	<b>40,307.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.07	9,198.28	0.00	(9,198.28)	(9,198.28)
65YF10 Full Fringe Benefit Distr Expe	188,161.00	144,632.00	1,570.59	78,397.37	1,014.45	108,749.18	65,220.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	556.00	3,108.80	0.00	(3,108.80)	(3,108.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,723.04	0.00	(1,723.04)	(1,723.04)
<b>*Total: Fringe Benefits</b>	<b>188,161.00</b>	<b>144,632.00</b>	<b>2,327.66</b>	<b>92,427.49</b>	<b>1,014.45</b>	<b>94,719.06</b>	<b>51,190.06</b>
710 Travel	102,559.00	102,559.00	0.00	0.00	0.00	102,559.00	102,559.00
710000 In-State Travel	0.00	0.00	0.00	277.63	0.00	(277.63)	(277.63)
710100 Out-of-State Travel	0.00	0.00	0.00	33,308.70	0.00	(33,308.70)	(33,308.70)
710300 Conference Registration Fees	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	30,493.14	0.00	(30,493.14)	(30,493.14)
710D50 Domestic Travel Non-NH	0.00	0.00	1,073.64	1,073.64	0.00	(1,073.64)	(1,073.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,325.00	1,325.00	0.00	(1,325.00)	(1,325.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>102,559.00</b>	<b>102,559.00</b>	<b>2,398.64</b>	<b>73,963.11</b>	<b>0.00</b>	<b>28,595.89</b>	<b>28,595.89</b>

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/20

**Fund Information**  
 Effective Date: 04/10/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: UNHDST 12.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	40,955.00	38,608.00	0.00	0.00	0.00	40,955.00	38,608.00
711200 Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000 Printing & Copying-General	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	4,400.00	31,600.00	0.00	(31,600.00)	(31,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.64	0.00	(784.64)	(784.64)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.37	35.62	17.26	(52.88)	(52.88)
<b>*Total: Supplies</b>	<b>40,955.00</b>	<b>38,608.00</b>	<b>4,401.37</b>	<b>54,992.22</b>	<b>57.26</b>	<b>(14,094.48)</b>	<b>(16,441.48)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	59,922.88	0.00	(59,922.88)	(59,922.88)
<b>*Total: Tuition</b>	<b>146,420.00</b>	<b>146,420.00</b>	<b>0.00</b>	<b>74,742.88</b>	<b>0.00</b>	<b>71,677.12</b>	<b>71,677.12</b>
7300 Subcontracts	1,520,114.00	1,520,114.00	0.00	0.00	0.00	1,520,114.00	1,520,114.00
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	7,261.80	212,123.96	28,868.04	(240,992.00)	(240,992.00)
730003 Subcontracts 03	0.00	0.00	0.00	177,172.42	76,552.58	(253,725.00)	(253,725.00)
730004 Subcontracts 04	0.00	0.00	15,001.50	907,623.45	220,056.55	(1,127,680.00)	(1,127,680.00)
730005 Subcontracts 05	0.00	0.00	0.00	191,178.29	49,826.71	(241,005.00)	(241,005.00)
730006 Subcontracts 06	0.00	0.00	5,167.15	139,343.93	34,094.28	(173,438.21)	(173,438.21)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
<b>*Total: Contractual</b>	<b>2,071,507.00</b>	<b>2,071,507.00</b>	<b>27,430.45</b>	<b>1,639,308.75</b>	<b>409,398.16</b>	<b>22,800.09</b>	<b>22,800.09</b>

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/10/15 - 2/9/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>3,181,846.00</b>	<b>3,131,047.00</b>	<b>51,583.55</b>	<b>2,481,657.03</b>	<b>451,260.44</b>	<b>248,928.53</b>	<b>198,129.53</b>
760300 F&A Expenditures	139,237.00	132,888.00	3,019.13	113,059.21	0.00	26,177.79	19,828.79
<b>*Total: Indirect Costs</b>	<b>139,237.00</b>	<b>132,888.00</b>	<b>3,019.13</b>	<b>113,059.21</b>	<b>0.00</b>	<b>26,177.79</b>	<b>19,828.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,237.00</b>	<b>132,888.00</b>	<b>3,019.13</b>	<b>113,059.21</b>	<b>0.00</b>	<b>26,177.79</b>	<b>19,828.79</b>
<b>***Total Expenditures</b>	<b>3,321,083.00</b>	<b>3,263,935.00</b>	<b>54,602.68</b>	<b>2,594,716.24</b>	<b>451,260.44</b>	<b>275,106.32</b>	<b>217,958.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	54,602.68	2,594,716.24	0.00	(2,594,716.24)	(2,594,716.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>54,602.68</b>	<b>2,594,716.24</b>	<b>0.00</b>	<b>(2,594,716.24)</b>	<b>(2,594,716.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>54,602.68</b>	<b>2,594,716.24</b>	<b>0.00</b>	<b>(2,594,716.24)</b>	<b>(2,594,716.24)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Rubin, Fay A

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/20

**Fund Information**

Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: UNHDST 12.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	110,681.44	0.00	(110,681.44)	(110,681.44)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143476 - Augmentation to NMSGC Training

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	24,517.00	76,251.24	0.00	(76,251.24)	(76,251.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,138.68	0.00	(57,138.68)	(57,138.68)
613NZ0 Grad Unallocated Budget (Bud Only)	155,826.00	155,826.00	0.00	0.00	0.00	155,826.00	155,826.00
61DTEX Full Time Temp - Exempt	0.00	0.00	8,240.00	20,600.00	0.00	(20,600.00)	(20,600.00)
<b>*Total: Personnel</b>	<b>155,826.00</b>	<b>155,826.00</b>	<b>32,757.00</b>	<b>153,989.92</b>	<b>0.00</b>	<b>1,836.08</b>	<b>1,836.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,961.40	6,233.18	0.00	(6,233.18)	(6,233.18)
65YF10 Full Fringe Benefit Distr Expe	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
65YT10 FT Temp Benefit Distr	0.00	0.00	659.20	1,680.96	0.00	(1,680.96)	(1,680.96)
<b>*Total: Fringe Benefits</b>	<b>7,868.00</b>	<b>7,868.00</b>	<b>2,620.60</b>	<b>7,914.14</b>	<b>0.00</b>	<b>(46.14)</b>	<b>(46.14)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	53,889.00	53,889.00	0.00	0.00	0.00	53,889.00	53,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	551.25	22,083.75	0.00	(22,083.75)	(22,083.75)
<b>*Total: Tuition</b>	<b>53,889.00</b>	<b>53,889.00</b>	<b>2,831.25</b>	<b>31,203.75</b>	<b>0.00</b>	<b>22,685.25</b>	<b>22,685.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,583.00</b>	<b>217,583.00</b>	<b>38,208.85</b>	<b>193,107.81</b>	<b>0.00</b>	<b>24,475.19</b>	<b>24,475.19</b>
<b>***Total Expenditures</b>	<b>217,583.00</b>	<b>217,583.00</b>	<b>38,208.85</b>	<b>193,107.81</b>	<b>0.00</b>	<b>24,475.19</b>	<b>24,475.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	38,208.85	193,107.81	0.00	(193,107.81)	(193,107.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,208.85</b>	<b>193,107.81</b>	<b>0.00</b>	<b>(193,107.81)</b>	<b>(193,107.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,208.85</b>	<b>193,107.81</b>	<b>0.00</b>	<b>(193,107.81)</b>	<b>(193,107.81)</b>





Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/20

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,474.51</b>	<b>0.00</b>	<b>(52,474.51)</b>	<b>(52,474.51)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,937.27</b>	<b>0.00</b>	<b>(20,937.27)</b>	<b>(20,937.27)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487.52</b>	<b>0.00</b>	<b>(487.52)</b>	<b>(487.52)</b>
711200 Research Supplies	0.00	0.00	0.00	2,696.55	0.00	(2,696.55)	(2,696.55)
714030 Postage-Express Mail	0.00	0.00	0.00	197.56	0.00	(197.56)	(197.56)
717200 Other Professional Services-General	0.00	0.00	0.00	1,261.40	0.00	(1,261.40)	(1,261.40)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.58</b>	<b>0.00</b>	<b>(4,275.58)</b>	<b>(4,275.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,174.88</b>	<b>0.00</b>	<b>(78,174.88)</b>	<b>(78,174.88)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,405.34</b>	<b>0.00</b>	<b>(2,405.34)</b>	<b>(2,405.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,405.34</b>	<b>0.00</b>	<b>(2,405.34)</b>	<b>(2,405.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,580.22</b>	<b>0.00</b>	<b>(80,580.22)</b>	<b>(80,580.22)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,571.90	0.00	(40,571.90)	(40,571.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,580.22</b>	<b>0.00</b>	<b>(80,580.22)</b>	<b>(80,580.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,580.22</b>	<b>0.00</b>	<b>(80,580.22)</b>	<b>(80,580.22)</b>



Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,578.80	0.00	(6,578.80)	(6,578.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	47,641.84	0.00	(47,641.84)	(47,641.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,251.00	64,251.00	0.00	0.00	0.00	64,251.00	64,251.00
615F10 PAT	0.00	0.00	0.00	22,291.03	0.00	(22,291.03)	(22,291.03)
615NZ0 PAT Unallocated Budget (Bud Only)	14,081.00	14,081.00	0.00	0.00	0.00	14,081.00	14,081.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,710.00	0.00	(6,710.00)	(6,710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Personnel</b>	<b>83,132.00</b>	<b>83,132.00</b>	<b>0.00</b>	<b>83,221.67</b>	<b>0.00</b>	<b>(89.67)</b>	<b>(89.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	536.42	0.00	(536.42)	(536.42)
65YF10 Full Fringe Benefit Distr Expe	30,369.00	30,369.00	0.00	29,207.10	0.00	1,161.90	1,161.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.44	0.00	(553.44)	(553.44)
<b>*Total: Fringe Benefits</b>	<b>30,369.00</b>	<b>30,369.00</b>	<b>0.00</b>	<b>30,296.96</b>	<b>0.00</b>	<b>72.04</b>	<b>72.04</b>
710 Travel	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,011.29	0.00	(7,011.29)	(7,011.29)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,180.00</b>	<b>5,180.00</b>	<b>0.00</b>	<b>7,371.29</b>	<b>0.00</b>	<b>(2,191.29)</b>	<b>(2,191.29)</b>
7112 Research Supplies	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
<b>*Total: Supplies</b>	<b>2,209.00</b>	<b>2,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,209.00</b>	<b>2,209.00</b>
7300 Subcontracts	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730002 Subcontracts 02	0.00	0.00	0.00	199,999.50	0.00	(199,999.50)	(199,999.50)
<b>*Total: Contractual</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>199,999.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,890.00</b>	<b>320,890.00</b>	<b>0.00</b>	<b>320,889.42</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
760300 F&A Expenditures	18,235.00	18,235.00	0.00	18,236.23	0.00	(1.23)	(1.23)
<b>*Total: Indirect Costs</b>	<b>18,235.00</b>	<b>18,235.00</b>	<b>0.00</b>	<b>18,236.23</b>	<b>0.00</b>	<b>(1.23)</b>	<b>(1.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,235.00</b>	<b>18,235.00</b>	<b>0.00</b>	<b>18,236.23</b>	<b>0.00</b>	<b>(1.23)</b>	<b>(1.23)</b>

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AK51A CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/10/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	ID12P5 12.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>339,125.00</b>	<b>339,125.00</b>	<b>0.00</b>	<b>339,125.65</b>	<b>0.00</b>	<b>(0.65)</b>	<b>(0.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	339,125.65	0.00	(339,125.65)	(339,125.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339,125.65</b>	<b>0.00</b>	<b>(339,125.65)</b>	<b>(339,125.65)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339,125.65</b>	<b>0.00</b>	<b>(339,125.65)</b>	<b>(339,125.65)</b>



Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 143421 - R&TI Grants

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AK51A CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: UNHDST 12.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,288.78	0.00	(1,288.78)	(1,288.78)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,277.50	0.00	(8,277.50)	(8,277.50)
615F10 PAT	0.00	0.00	0.00	90,814.92	0.00	(90,814.92)	(90,814.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,817.50	0.00	(1,817.50)	(1,817.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,198.70</b>	<b>0.00</b>	<b>(102,198.70)</b>	<b>(102,198.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37,556.82	0.00	(37,556.82)	(37,556.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.25	0.00	(148.25)	(148.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,705.07</b>	<b>0.00</b>	<b>(37,705.07)</b>	<b>(37,705.07)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,302.38	0.00	(1,302.38)	(1,302.38)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,302.38</b>	<b>0.00</b>	<b>(1,302.38)</b>	<b>(1,302.38)</b>
711200 Research Supplies	0.00	0.00	0.00	18.43	0.00	(18.43)	(18.43)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.43</b>	<b>0.00</b>	<b>(1,792.43)</b>	<b>(1,792.43)</b>
7300 Subcontracts	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	143,000.00
<b>*Total: Contractual</b>	<b>143,000.00</b>	<b>143,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,000.00</b>	<b>143,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,000.00</b>	<b>143,000.00</b>	<b>0.00</b>	<b>142,998.58</b>	<b>0.00</b>	<b>1.42</b>	<b>1.42</b>
760300 F&A Expenditures	17,875.00	17,875.00	0.00	17,874.81	0.00	0.19	0.19
<b>*Total: Indirect Costs</b>	<b>17,875.00</b>	<b>17,875.00</b>	<b>0.00</b>	<b>17,874.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,875.00</b>	<b>17,875.00</b>	<b>0.00</b>	<b>17,874.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
<b>***Total Expenditures</b>	<b>160,875.00</b>	<b>160,875.00</b>	<b>0.00</b>	<b>160,873.39</b>	<b>0.00</b>	<b>1.61</b>	<b>1.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	160,873.39	0.00	(160,873.39)	(160,873.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,873.39</b>	<b>0.00</b>	<b>(160,873.39)</b>	<b>(160,873.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,873.39</b>	<b>0.00</b>	<b>(160,873.39)</b>	<b>(160,873.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 143421 - R&TI Grants

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AK51A CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

**Fund Information**

Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: UNHDST 12.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,121.76	0.00	(46,121.76)	(46,121.76)
615F10 PAT	0.00	0.00	0.00	38,932.55	0.00	(38,932.55)	(38,932.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,054.31</b>	<b>0.00</b>	<b>(85,054.31)</b>	<b>(85,054.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,760.98	0.00	(34,760.98)	(34,760.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,760.98</b>	<b>0.00</b>	<b>(34,760.98)</b>	<b>(34,760.98)</b>
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.38</b>	<b>0.00</b>	<b>(865.38)</b>	<b>(865.38)</b>
7300 Subcontracts	134,841.00	134,841.00	0.00	0.00	0.00	134,841.00	134,841.00
<b>*Total: Contractual</b>	<b>134,841.00</b>	<b>134,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,841.00</b>	<b>134,841.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,841.00</b>	<b>134,841.00</b>	<b>0.00</b>	<b>120,680.67</b>	<b>0.00</b>	<b>14,160.33</b>	<b>14,160.33</b>
760300 F&A Expenditures	64,048.00	64,048.00	0.00	57,323.27	0.00	6,724.73	6,724.73
<b>*Total: Indirect Costs</b>	<b>64,048.00</b>	<b>64,048.00</b>	<b>0.00</b>	<b>57,323.27</b>	<b>0.00</b>	<b>6,724.73</b>	<b>6,724.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,048.00</b>	<b>64,048.00</b>	<b>0.00</b>	<b>57,323.27</b>	<b>0.00</b>	<b>6,724.73</b>	<b>6,724.73</b>
<b>***Total Expenditures</b>	<b>198,889.00</b>	<b>198,889.00</b>	<b>0.00</b>	<b>178,003.94</b>	<b>0.00</b>	<b>20,885.06</b>	<b>20,885.06</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	58,856.45	0.00	(58,856.45)	(58,856.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	57,323.27	0.00	(57,323.27)	(57,323.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,859.36	0.00	(43,859.36)	(43,859.36)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,964.86	0.00	(17,964.86)	(17,964.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,003.94</b>	<b>0.00</b>	<b>(178,003.94)</b>	<b>(178,003.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,003.94</b>	<b>0.00</b>	<b>(178,003.94)</b>	<b>(178,003.94)</b>

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 16C036 - NH NASA EPSCoR RID - External CS

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AK51A CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CSXS Memo cost share	50,000.00	50,000.00	0.00	200,026.31	0.00	(150,026.31)	(150,026.31)
<b>*Total: Memo Cost Share</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>200,026.31</b>	<b>0.00</b>	<b>(150,026.31)</b>	<b>(150,026.31)</b>
71CS99 Memo cost share offset	(200,000.00)	(200,000.00)	0.00	(200,026.31)	0.00	26.31	26.31
<b>*Total: Memo Cost Share Offset</b>	<b>(200,000.00)</b>	<b>(200,000.00)</b>	<b>0.00</b>	<b>(200,026.31)</b>	<b>0.00</b>	<b>26.31</b>	<b>26.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>
<b>***Total Expenditures</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>

Grant: 143420 - NH NASA EPSCoR RID 2015-2018  
 Fund: 16C036 - NH NASA EPSCoR RID - External CS

Status: Closing - Final Financial Rev  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AK51A CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPSC - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CSXS Memo cost share	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Memo Cost Share</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Memo Cost Share Offset</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>

Grant: 143422 - CCI & GLaSS Projects  
 Fund: 143422 - CCI & GLaSS Projects

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AL43G CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/26/15 - 5/25/20

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,367.19	0.00	(3,367.19)	(3,367.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,591.64	0.00	(51,591.64)	(51,591.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,955.00	57,955.00	0.00	0.00	0.00	57,955.00	57,955.00
<b>*Total: Personnel</b>	<b>57,955.00</b>	<b>57,955.00</b>	<b>0.00</b>	<b>54,958.83</b>	<b>0.00</b>	<b>2,996.17</b>	<b>2,996.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.43	0.00	(270.43)	(270.43)
65YF10 Full Fringe Benefit Distr Expe	22,313.00	22,313.00	0.00	20,854.28	0.00	1,458.72	1,458.72
<b>*Total: Fringe Benefits</b>	<b>22,313.00</b>	<b>22,313.00</b>	<b>0.00</b>	<b>21,124.71</b>	<b>0.00</b>	<b>1,188.29</b>	<b>1,188.29</b>
710 Travel	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
710200 Foreign Travel	0.00	0.00	0.00	5,896.33	0.00	(5,896.33)	(5,896.33)
<b>*Total: Travel</b>	<b>12,180.00</b>	<b>12,180.00</b>	<b>0.00</b>	<b>5,896.33</b>	<b>0.00</b>	<b>6,283.67</b>	<b>6,283.67</b>
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,448.00</b>	<b>92,448.00</b>	<b>0.00</b>	<b>82,099.87</b>	<b>0.00</b>	<b>10,348.13</b>	<b>10,348.13</b>
760300 F&A Expenditures	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
<b>*Total: Indirect Costs</b>	<b>43,912.00</b>	<b>43,912.00</b>	<b>0.00</b>	<b>38,997.59</b>	<b>0.00</b>	<b>4,914.41</b>	<b>4,914.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,912.00</b>	<b>43,912.00</b>	<b>0.00</b>	<b>38,997.59</b>	<b>0.00</b>	<b>4,914.41</b>	<b>4,914.41</b>
<b>***Total Expenditures</b>	<b>136,360.00</b>	<b>136,360.00</b>	<b>0.00</b>	<b>121,097.46</b>	<b>0.00</b>	<b>15,262.54</b>	<b>15,262.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,097.46</b>	<b>0.00</b>	<b>(121,097.46)</b>	<b>(121,097.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,097.46</b>	<b>0.00</b>	<b>(121,097.46)</b>	<b>(121,097.46)</b>

Grant: 143423 - Sawtooth Oscillations Status: Closing - Final Financial Rev Type: Grant  
 Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AQ91G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,500.00	0.00	3,687.26	0.00	(3,687.26)	2,812.74
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,781.29	0.00	(2,781.29)	(2,781.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,899.00	46,342.00	0.00	0.00	0.00	30,899.00	46,342.00
613B90 Graduate Summer Appoint-Research	0.00	10,785.00	0.00	22,540.04	0.00	(22,540.04)	(11,755.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,996.12	0.00	(36,996.12)	(36,996.12)
613NZ0 Grad Unallocated Budget (Bud Only)	21,575.00	21,575.00	0.00	0.00	0.00	21,575.00	21,575.00
615NZ0 PAT Unallocated Budget (Bud Only)	101,150.00	(8,201.00)	0.00	0.00	0.00	101,150.00	(8,201.00)
61CPHX Part Time Hourly	0.00	28,000.00	0.00	83,944.38	0.00	(83,944.38)	(55,944.38)
61SNZ0 Student Labor Unallocated(Bud Only)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
<b>*Total: Personnel</b>	<b>170,758.00</b>	<b>122,135.00</b>	<b>0.00</b>	<b>149,949.09</b>	<b>0.00</b>	<b>20,808.91</b>	<b>(27,814.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,119.46	0.00	(2,119.46)	(2,119.46)
65YF10 Full Fringe Benefit Distr Expe	16,132.00	9,958.00	0.00	1,171.20	0.00	14,960.80	8,786.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,822.04	0.00	(6,822.04)	(6,822.04)
<b>*Total: Fringe Benefits</b>	<b>16,132.00</b>	<b>9,958.00</b>	<b>0.00</b>	<b>10,112.70</b>	<b>0.00</b>	<b>6,019.30</b>	<b>(154.70)</b>
710 Travel	4,142.00	4,745.00	0.00	0.00	0.00	4,142.00	4,745.00
710000 In-State Travel	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
710100 Out-of-State Travel	0.00	2,457.00	0.00	11,256.27	0.00	(11,256.27)	(8,799.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,287.90	0.00	(2,287.90)	(2,287.90)
<b>*Total: Travel</b>	<b>4,142.00</b>	<b>7,202.00</b>	<b>0.00</b>	<b>16,733.37</b>	<b>0.00</b>	<b>(12,591.37)</b>	<b>(9,531.37)</b>
7112 Research Supplies	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
711200 Research Supplies	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00
713000 Printing & Copying-General	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
<b>*Total: Supplies</b>	<b>24,956.00</b>	<b>26,500.00</b>	<b>0.00</b>	<b>2,898.54</b>	<b>0.00</b>	<b>22,057.46</b>	<b>23,601.46</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)

Grant: 143423 - Sawtooth Oscillations  
 Fund: 143423 - Sawtooth Oscillations

Status: Closing - Final Financial Rev  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AQ91G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155 Asstship-Tuition Waiver	0.00	5,224.00	0.00	6,545.99	0.00	(6,545.99)	(1,321.99)
<b>*Total: Tuition</b>	<b>1,500.00</b>	<b>6,724.00</b>	<b>0.00</b>	<b>11,105.99</b>	<b>0.00</b>	<b>(9,605.99)</b>	<b>(4,381.99)</b>
7300 Subcontracts	89,953.00	134,922.00	0.00	0.00	0.00	89,953.00	134,922.00
730002 Subcontracts 02	0.00	0.00	0.00	133,881.85	0.00	(133,881.85)	(133,881.85)
<b>*Total: Contractual</b>	<b>89,953.00</b>	<b>134,922.00</b>	<b>0.00</b>	<b>133,881.85</b>	<b>0.00</b>	<b>(43,928.85)</b>	<b>1,040.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,441.00</b>	<b>307,441.00</b>	<b>0.00</b>	<b>324,681.54</b>	<b>0.00</b>	<b>(17,240.54)</b>	<b>(17,240.54)</b>
760300 F&A Expenditures	114,470.00	114,470.00	0.00	97,229.50	0.00	17,240.50	17,240.50
<b>*Total: Indirect Costs</b>	<b>114,470.00</b>	<b>114,470.00</b>	<b>0.00</b>	<b>97,229.50</b>	<b>0.00</b>	<b>17,240.50</b>	<b>17,240.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,470.00</b>	<b>114,470.00</b>	<b>0.00</b>	<b>97,229.50</b>	<b>0.00</b>	<b>17,240.50</b>	<b>17,240.50</b>
<b>***Total Expenditures</b>	<b>421,911.00</b>	<b>421,911.00</b>	<b>0.00</b>	<b>421,911.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	421,911.04	0.00	(421,911.04)	(421,911.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,911.04</b>	<b>0.00</b>	<b>(421,911.04)</b>	<b>(421,911.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,911.04</b>	<b>0.00</b>	<b>(421,911.04)</b>	<b>(421,911.04)</b>

Grant: 143426 - Autonomous Rovers  
 Fund: 143426 - Autonomous Rovers

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/14/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX15AM80A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,769.22	6,465.21	0.00	(6,465.21)	(6,465.21)
611F60 Faculty NTT Research	0.00	0.00	2,858.13	24,166.45	2,858.12	(27,024.57)	(27,024.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,571.00	30,571.00	0.00	0.00	0.00	30,571.00	30,571.00
615F10 PAT	0.00	0.00	0.00	23.89	0.00	(23.89)	(23.89)
615NZ0 PAT Unallocated Budget (Bud Only)	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
<b>*Total: Personnel</b>	<b>35,801.00</b>	<b>35,801.00</b>	<b>6,627.35</b>	<b>30,655.55</b>	<b>2,858.12</b>	<b>2,287.33</b>	<b>2,287.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	301.53	521.96	0.00	(521.96)	(521.96)
65YF10 Full Fringe Benefit Distr Expe	13,353.00	13,353.00	1,286.16	10,203.91	1,286.15	1,862.94	1,862.94
<b>*Total: Fringe Benefits</b>	<b>13,353.00</b>	<b>13,353.00</b>	<b>1,587.69</b>	<b>10,725.87</b>	<b>1,286.15</b>	<b>1,340.98</b>	<b>1,340.98</b>
710000 In-State Travel	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.80</b>	<b>0.00</b>	<b>(153.80)</b>	<b>(153.80)</b>
7112 Research Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
<b>*Total: Supplies</b>	<b>429.00</b>	<b>429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.00</b>	<b>429.00</b>
7300 Subcontracts	664,989.00	664,989.00	0.00	0.00	0.00	664,989.00	664,989.00
730002 Subcontracts 02	0.00	0.00	51,411.35	627,985.63	37,003.37	(664,989.00)	(664,989.00)
<b>*Total: Contractual</b>	<b>664,989.00</b>	<b>664,989.00</b>	<b>51,411.35</b>	<b>627,985.63</b>	<b>37,003.37</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>714,572.00</b>	<b>714,572.00</b>	<b>59,626.39</b>	<b>669,520.85</b>	<b>41,147.64</b>	<b>3,903.51</b>	<b>3,903.51</b>
760300 F&A Expenditures	35,428.00	35,428.00	3,902.14	31,604.25	0.00	3,823.75	3,823.75
<b>*Total: Indirect Costs</b>	<b>35,428.00</b>	<b>35,428.00</b>	<b>3,902.14</b>	<b>31,604.25</b>	<b>0.00</b>	<b>3,823.75</b>	<b>3,823.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,428.00</b>	<b>35,428.00</b>	<b>3,902.14</b>	<b>31,604.25</b>	<b>0.00</b>	<b>3,823.75</b>	<b>3,823.75</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>63,528.53</b>	<b>701,125.10</b>	<b>41,147.64</b>	<b>7,727.26</b>	<b>7,727.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	63,528.53	701,125.10	0.00	(701,125.10)	(701,125.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63,528.53</b>	<b>701,125.10</b>	<b>0.00</b>	<b>(701,125.10)</b>	<b>(701,125.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,528.53</b>	<b>701,125.10</b>	<b>0.00</b>	<b>(701,125.10)</b>	<b>(701,125.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143426 - Autonomous Rovers  
 Fund: 143426 - Autonomous Rovers

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AM80A CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143426 - Autonomous Rovers  
 Fund: 15CA32 - Autonomous Rovers - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AM80A CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,142.11	0.00	(1,142.11)	(1,142.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
<b>*Total: Personnel</b>	<b>2,776.00</b>	<b>2,776.00</b>	<b>0.00</b>	<b>1,142.11</b>	<b>0.00</b>	<b>1,633.89</b>	<b>1,633.89</b>
65YF10 Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	479.19	0.00	555.81	555.81
<b>*Total: Fringe Benefits</b>	<b>1,035.00</b>	<b>1,035.00</b>	<b>0.00</b>	<b>479.19</b>	<b>0.00</b>	<b>555.81</b>	<b>555.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,811.00</b>	<b>3,811.00</b>	<b>0.00</b>	<b>1,621.30</b>	<b>0.00</b>	<b>2,189.70</b>	<b>2,189.70</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	770.11	0.00	1,040.89	1,040.89
<b>*Total: Indirect Costs</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>770.11</b>	<b>0.00</b>	<b>1,040.89</b>	<b>1,040.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>770.11</b>	<b>0.00</b>	<b>1,040.89</b>	<b>1,040.89</b>
<b>***Total Expenditures</b>	<b>5,622.00</b>	<b>5,622.00</b>	<b>0.00</b>	<b>2,391.41</b>	<b>0.00</b>	<b>3,230.59</b>	<b>3,230.59</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,621.30	0.00	(1,621.30)	(1,621.30)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	770.11	0.00	(770.11)	(770.11)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,391.41</b>	<b>0.00</b>	<b>(2,391.41)</b>	<b>(2,391.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,391.41</b>	<b>0.00</b>	<b>(2,391.41)</b>	<b>(2,391.41)</b>



Grant: 143431 - MIC Magnetotail Fast Flows  
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/03/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AW16G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/3/15 - 9/2/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,240.65	0.00	(19,240.65)	(19,240.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	2,307.69	13,178.20	0.00	(13,178.20)	(13,178.20)
615NZ0 PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
<b>*Total: Personnel</b>	<b>26,057.00</b>	<b>26,057.00</b>	<b>2,307.69</b>	<b>32,418.85</b>	<b>0.00</b>	<b>(6,361.85)</b>	<b>(6,361.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,569.62	0.00	(1,569.62)	(1,569.62)
65YF10 Full Fringe Benefit Distr Expe	5,180.00	5,180.00	1,038.46	5,530.39	0.00	(350.39)	(350.39)
<b>*Total: Fringe Benefits</b>	<b>5,180.00</b>	<b>5,180.00</b>	<b>1,038.46</b>	<b>7,100.01</b>	<b>0.00</b>	<b>(1,920.01)</b>	<b>(1,920.01)</b>
710 Travel	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	743.40	0.00	(743.40)	(743.40)
<b>*Total: Travel</b>	<b>9,044.00</b>	<b>9,044.00</b>	<b>0.00</b>	<b>1,403.40</b>	<b>0.00</b>	<b>7,640.60</b>	<b>7,640.60</b>
7112 Research Supplies	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	1,422.00
711200 Research Supplies	0.00	0.00	0.00	94.86	0.00	(94.86)	(94.86)
713000 Printing & Copying-General	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,374.09</b>	<b>0.00</b>	<b>47.91</b>	<b>47.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,703.00</b>	<b>41,703.00</b>	<b>3,346.15</b>	<b>42,296.35</b>	<b>0.00</b>	<b>(593.35)</b>	<b>(593.35)</b>
760300 F&A Expenditures	19,809.00	19,809.00	1,589.42	20,090.70	0.00	(281.70)	(281.70)
<b>*Total: Indirect Costs</b>	<b>19,809.00</b>	<b>19,809.00</b>	<b>1,589.42</b>	<b>20,090.70</b>	<b>0.00</b>	<b>(281.70)</b>	<b>(281.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,809.00</b>	<b>19,809.00</b>	<b>1,589.42</b>	<b>20,090.70</b>	<b>0.00</b>	<b>(281.70)</b>	<b>(281.70)</b>
<b>***Total Expenditures</b>	<b>61,512.00</b>	<b>61,512.00</b>	<b>4,935.57</b>	<b>62,387.05</b>	<b>0.00</b>	<b>(875.05)</b>	<b>(875.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,935.57	62,387.05	0.00	(62,387.05)	(62,387.05)

Grant: 143431 - MIC Magnetotail Fast Flows  
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AW16G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/3/15 - 9/2/19

**Fund Information**  
 Effective Date: 09/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,935.57</b>	<b>62,387.05</b>	<b>0.00</b>	<b>(62,387.05)</b>	<b>(62,387.05)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,935.57</b>	<b>62,387.05</b>	<b>0.00</b>	<b>(62,387.05)</b>	<b>(62,387.05)</b>

Grant: 143434 - Korea-US Ocean Color Cruise  
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX16AD39G	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/8/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,095.82	0.00	(10,095.82)	(10,095.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,411.68	0.00	(23,411.68)	(23,411.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,670.00	34,358.00	0.00	0.00	0.00	48,670.00	34,358.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,785.17	0.00	(1,785.17)	(1,785.17)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	0.00	33,278.22	0.00	(33,278.22)	(33,278.22)
615NZ0 PAT Unallocated Budget (Bud Only)	25,955.00	25,955.00	0.00	0.00	0.00	25,955.00	25,955.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	508.74	0.00	(508.74)	(508.74)
61SNWS College Work Study	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: Personnel</b>	<b>81,425.00</b>	<b>67,113.00</b>	<b>0.00</b>	<b>73,254.56</b>	<b>0.00</b>	<b>8,170.44</b>	<b>(6,141.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	972.74	0.00	(972.74)	(972.74)
65YF10 Full Fringe Benefit Distr Expe	28,847.00	23,137.00	0.00	22,452.01	0.00	6,394.99	684.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
<b>*Total: Fringe Benefits</b>	<b>28,847.00</b>	<b>23,137.00</b>	<b>0.00</b>	<b>23,643.15</b>	<b>0.00</b>	<b>5,203.85</b>	<b>(506.15)</b>
710 Travel	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,141.26	0.00	(4,141.26)	(4,141.26)
710200 Foreign Travel	0.00	0.00	0.00	10,585.65	0.00	(10,585.65)	(10,585.65)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>8,870.00</b>	<b>8,870.00</b>	<b>0.00</b>	<b>15,226.91</b>	<b>0.00</b>	<b>(6,356.91)</b>	<b>(6,356.91)</b>
740000 Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,754.30	0.00	(11,754.30)	(11,754.30)
<b>*Total: Equipment</b>	<b>15,700.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>11,754.30</b>	<b>0.00</b>	<b>3,945.70</b>	<b>3,945.70</b>
7112 Research Supplies	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
711200 Research Supplies	0.00	0.00	0.00	5,398.62	0.00	(5,398.62)	(5,398.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,985.95	0.00	(1,985.95)	(1,985.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)

Grant: 143434 - Korea-US Ocean Color Cruise  
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX16AD39G	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/8/16 - 9/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>20,100.00</b>	<b>20,100.00</b>	<b>0.00</b>	<b>13,045.57</b>	<b>0.00</b>	<b>7,054.43</b>	<b>7,054.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
<b>*Total: Tuition</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>447.50</b>	<b>0.00</b>	<b>3,552.50</b>	<b>3,552.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,942.00</b>	<b>138,920.00</b>	<b>0.00</b>	<b>137,371.99</b>	<b>0.00</b>	<b>21,570.01</b>	<b>1,548.01</b>
760300 F&A Expenditures	40,975.00	30,997.00	0.00	32,544.16	0.00	8,430.84	(1,547.16)
<b>*Total: Indirect Costs</b>	<b>40,975.00</b>	<b>30,997.00</b>	<b>0.00</b>	<b>32,544.16</b>	<b>0.00</b>	<b>8,430.84</b>	<b>(1,547.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,975.00</b>	<b>30,997.00</b>	<b>0.00</b>	<b>32,544.16</b>	<b>0.00</b>	<b>8,430.84</b>	<b>(1,547.16)</b>
<b>***Total Expenditures</b>	<b>199,917.00</b>	<b>169,917.00</b>	<b>0.00</b>	<b>169,916.15</b>	<b>0.00</b>	<b>30,000.85</b>	<b>0.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	169,916.15	0.00	(169,916.15)	(169,916.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,916.15</b>	<b>0.00</b>	<b>(169,916.15)</b>	<b>(169,916.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,916.15</b>	<b>0.00</b>	<b>(169,916.15)</b>	<b>(169,916.15)</b>

Grant: 143434 - Korea-US Ocean Color Cruise  
 Fund: 143471 - Geo-CAPE Proposal for FY 2018

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AD39G CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 1/8/16 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.63	12,008.77	0.00	(12,008.77)	(12,008.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,414.44	0.00	(30,414.44)	(30,414.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,487.00	44,799.00	0.00	0.00	0.00	30,487.00	44,799.00
61SNSH Student Labor	0.00	0.00	0.00	816.75	0.00	(816.75)	(816.75)
<b>*Total: Personnel</b>	<b>30,487.00</b>	<b>44,799.00</b>	<b>2,153.63</b>	<b>43,239.96</b>	<b>0.00</b>	<b>(12,752.96)</b>	<b>1,559.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	172.30	996.68	0.00	(996.68)	(996.68)
65YF10 Full Fringe Benefit Distr Expe	12,774.00	18,484.00	0.00	12,829.23	0.00	(55.23)	5,654.77
<b>*Total: Fringe Benefits</b>	<b>12,774.00</b>	<b>18,484.00</b>	<b>172.30</b>	<b>13,825.91</b>	<b>0.00</b>	<b>(1,051.91)</b>	<b>4,658.09</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.94	0.00	(1,227.94)	(1,227.94)
710200 Foreign Travel	0.00	0.00	0.00	3,043.19	0.00	(3,043.19)	(3,043.19)
710300 Conference Registration Fees	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,574.13</b>	<b>0.00</b>	<b>(4,574.13)</b>	<b>(4,574.13)</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.00</b>	<b>0.00</b>	<b>(1,515.00)</b>	<b>(1,515.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,261.00</b>	<b>63,283.00</b>	<b>2,325.93</b>	<b>63,155.00</b>	<b>0.00</b>	<b>(19,894.00)</b>	<b>128.00</b>
760300 F&A Expenditures	21,739.00	31,717.00	1,174.58	31,828.12	0.00	(10,089.12)	(111.12)
<b>*Total: Indirect Costs</b>	<b>21,739.00</b>	<b>31,717.00</b>	<b>1,174.58</b>	<b>31,828.12</b>	<b>0.00</b>	<b>(10,089.12)</b>	<b>(111.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,739.00</b>	<b>31,717.00</b>	<b>1,174.58</b>	<b>31,828.12</b>	<b>0.00</b>	<b>(10,089.12)</b>	<b>(111.12)</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>95,000.00</b>	<b>3,500.51</b>	<b>94,983.12</b>	<b>0.00</b>	<b>(29,983.12)</b>	<b>16.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,500.51	94,983.12	0.00	(94,983.12)	(94,983.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.51</b>	<b>94,983.12</b>	<b>0.00</b>	<b>(94,983.12)</b>	<b>(94,983.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.51</b>	<b>94,983.12</b>	<b>0.00</b>	<b>(94,983.12)</b>	<b>(94,983.12)</b>

Grant: 143435 - GRAPE 2016  
 Fund: 143435 - GRAPE 2016

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AC05G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,003.47	0.00	(19,003.47)	(19,003.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,381.95	0.00	(17,381.95)	(17,381.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,098.05	0.00	(32,098.05)	(32,098.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,071.10	0.00	(36,071.10)	(36,071.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	69,253.20	0.00	(69,253.20)	(69,253.20)
613NZ0 Grad Unallocated Budget (Bud Only)	40,558.00	40,558.00	0.00	0.00	0.00	40,558.00	40,558.00
615F10 PAT	0.00	0.00	0.00	77,510.68	0.00	(77,510.68)	(77,510.68)
615NZ0 PAT Unallocated Budget (Bud Only)	214,728.00	214,728.00	0.00	0.00	0.00	214,728.00	214,728.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	0.00	4,185.60	0.00	(4,185.60)	(4,185.60)
61SNWS College Work Study	0.00	0.00	0.00	1,807.87	0.00	(1,807.87)	(1,807.87)
<b>*Total: Personnel</b>	<b>272,686.00</b>	<b>272,686.00</b>	<b>0.00</b>	<b>257,314.17</b>	<b>0.00</b>	<b>15,371.83</b>	<b>15,371.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,479.70	0.00	(4,479.70)	(4,479.70)
65YF10 Full Fringe Benefit Distr Expe	57,359.00	57,359.00	0.00	51,927.16	0.00	5,431.84	5,431.84
<b>*Total: Fringe Benefits</b>	<b>57,359.00</b>	<b>57,359.00</b>	<b>0.00</b>	<b>56,406.86</b>	<b>0.00</b>	<b>952.14</b>	<b>952.14</b>
710 Travel	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
710100 Out-of-State Travel	0.00	4,000.00	0.00	17,645.33	0.00	(17,645.33)	(13,645.33)
710200 Foreign Travel	0.00	0.00	0.00	5,048.86	0.00	(5,048.86)	(5,048.86)
710300 Conference Registration Fees	0.00	0.00	0.00	5,613.00	0.00	(5,613.00)	(5,613.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	517.17	0.00	(517.17)	(517.17)
<b>*Total: Travel</b>	<b>5,405.00</b>	<b>9,405.00</b>	<b>0.00</b>	<b>28,824.36</b>	<b>0.00</b>	<b>(23,419.36)</b>	<b>(19,419.36)</b>
7112 Research Supplies	39,485.00	39,485.00	0.00	0.00	0.00	39,485.00	39,485.00
711200 Research Supplies	0.00	(4,000.00)	0.00	31,107.09	0.00	(31,107.09)	(35,107.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
714030 Postage-Express Mail	0.00	0.00	0.00	88.46	0.00	(88.46)	(88.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,882.25	0.00	(1,882.25)	(1,882.25)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)



Grant: 143435 - GRAPE 2016  
 Fund: 143435 - GRAPE 2016

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AC05G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>*Total: Supplies</b>	<b>39,485.00</b>	<b>35,485.00</b>	<b>0.00</b>	<b>34,283.90</b>	<b>0.00</b>	<b>5,201.10</b>	<b>1,201.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155 Asstship-Tuition Waiver	0.00	2,300.00	0.00	4,249.25	0.00	(4,249.25)	(1,949.25)
<b>*Total: Tuition</b>	<b>6,000.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>8,809.25</b>	<b>0.00</b>	<b>(2,809.25)</b>	<b>(509.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>380,935.00</b>	<b>383,235.00</b>	<b>0.00</b>	<b>385,638.54</b>	<b>0.00</b>	<b>(4,703.54)</b>	<b>(2,403.54)</b>
760300 F&A Expenditures	178,065.00	175,765.00	0.00	178,993.82	0.00	(928.82)	(3,228.82)
<b>*Total: Indirect Costs</b>	<b>178,065.00</b>	<b>175,765.00</b>	<b>0.00</b>	<b>178,993.82</b>	<b>0.00</b>	<b>(928.82)</b>	<b>(3,228.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>178,065.00</b>	<b>175,765.00</b>	<b>0.00</b>	<b>178,993.82</b>	<b>0.00</b>	<b>(928.82)</b>	<b>(3,228.82)</b>
<b>***Total Expenditures</b>	<b>559,000.00</b>	<b>559,000.00</b>	<b>0.00</b>	<b>564,632.36</b>	<b>0.00</b>	<b>(5,632.36)</b>	<b>(5,632.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	564,632.36	0.00	(564,632.36)	(564,632.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564,632.36</b>	<b>0.00</b>	<b>(564,632.36)</b>	<b>(564,632.36)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564,632.36</b>	<b>0.00</b>	<b>(564,632.36)</b>	<b>(564,632.36)</b>

Grant: 143437 - Vision Changes in Microgravity  
 Fund: 143437 - Vision Changes in Microgravity

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AD51A CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/12/16 - 1/11/20

**Fund Information**  
 Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,603.96	0.00	(1,603.96)	(1,603.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
615F10 PAT	0.00	0.00	0.00	94.28	0.00	(94.28)	(94.28)
<b>*Total: Personnel</b>	<b>2,694.00</b>	<b>2,694.00</b>	<b>0.00</b>	<b>1,698.24</b>	<b>0.00</b>	<b>995.76</b>	<b>995.76</b>
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	702.02	0.00	334.98	334.98
<b>*Total: Fringe Benefits</b>	<b>1,037.00</b>	<b>1,037.00</b>	<b>0.00</b>	<b>702.02</b>	<b>0.00</b>	<b>334.98</b>	<b>334.98</b>
7300 Subcontracts	85,299.00	85,299.00	0.00	0.00	0.00	85,299.00	85,299.00
730002 Subcontracts 02	0.00	0.00	0.00	79,189.27	6,109.73	(85,299.00)	(85,299.00)
<b>*Total: Contractual</b>	<b>85,299.00</b>	<b>85,299.00</b>	<b>0.00</b>	<b>79,189.27</b>	<b>6,109.73</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,030.00</b>	<b>89,030.00</b>	<b>0.00</b>	<b>81,589.53</b>	<b>6,109.73</b>	<b>1,330.74</b>	<b>1,330.74</b>
760300 F&A Expenditures	7,470.00	7,470.00	0.00	7,124.04	0.00	345.96	345.96
<b>*Total: Indirect Costs</b>	<b>7,470.00</b>	<b>7,470.00</b>	<b>0.00</b>	<b>7,124.04</b>	<b>0.00</b>	<b>345.96</b>	<b>345.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,470.00</b>	<b>7,470.00</b>	<b>0.00</b>	<b>7,124.04</b>	<b>0.00</b>	<b>345.96</b>	<b>345.96</b>
<b>***Total Expenditures</b>	<b>96,500.00</b>	<b>96,500.00</b>	<b>0.00</b>	<b>88,713.57</b>	<b>6,109.73</b>	<b>1,676.70</b>	<b>1,676.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	88,713.57	0.00	(88,713.57)	(88,713.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,713.57</b>	<b>0.00</b>	<b>(88,713.57)</b>	<b>(88,713.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,713.57</b>	<b>0.00</b>	<b>(88,713.57)</b>	<b>(88,713.57)</b>

Grant: 143439 - Interstellar Flow Direction  
 Fund: 143439 - Interstellar Flow Direction

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/29/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF79G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	3,312.82	103,566.29	9,674.32	(113,240.61)	(113,240.61)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,291.17	0.00	(20,291.17)	(20,291.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,975.00	68,675.00	0.00	0.00	0.00	72,975.00	68,675.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,880.32	0.00	(10,880.32)	(10,880.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,052.61	0.00	(22,052.61)	(22,052.61)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	58,844.00	58,844.00	0.00	0.00	0.00	58,844.00	58,844.00
615F10 PAT	0.00	0.00	881.57	19,110.17	0.00	(19,110.17)	(19,110.17)
615NZ0 PAT Unallocated Budget (Bud Only)	41,403.00	41,403.00	0.00	0.00	0.00	41,403.00	41,403.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,300.00	0.00	(20,300.00)	(20,300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
<b>*Total: Personnel</b>	<b>176,966.00</b>	<b>172,666.00</b>	<b>4,194.39</b>	<b>196,200.56</b>	<b>9,674.32</b>	<b>(28,908.88)</b>	<b>(33,208.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	265.03	11,030.35	773.94	(11,804.29)	(11,804.29)
65YF10 Full Fringe Benefit Distr Expe	7,834.00	11,834.00	396.70	8,132.14	0.00	(298.14)	3,701.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
<b>*Total: Fringe Benefits</b>	<b>7,834.00</b>	<b>11,834.00</b>	<b>661.73</b>	<b>20,836.49</b>	<b>773.94</b>	<b>(13,776.43)</b>	<b>(9,776.43)</b>
710 Travel	12,965.00	12,965.00	0.00	0.00	0.00	12,965.00	12,965.00
710000 In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710100 Out-of-State Travel	0.00	300.00	0.00	7,627.81	0.00	(7,627.81)	(7,327.81)
710200 Foreign Travel	3,860.00	3,860.00	0.00	3,709.16	0.00	150.84	150.84
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.95	0.00	(1,987.95)	(1,987.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,987.97	0.00	(1,987.97)	(1,987.97)
<b>*Total: Travel</b>	<b>16,825.00</b>	<b>17,125.00</b>	<b>0.00</b>	<b>15,347.89</b>	<b>0.00</b>	<b>1,477.11</b>	<b>1,777.11</b>
7112 Research Supplies	49,379.00	49,379.00	0.00	0.00	0.00	49,379.00	49,379.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.83	0.00	(72.83)	(72.83)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)

Grant: 143439 - Interstellar Flow Direction  
 Fund: 143439 - Interstellar Flow Direction

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AF79G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/29/16 - 2/28/20

**Fund Information**  
 Effective Date: 02/29/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>49,379.00</b>	<b>49,379.00</b>	<b>0.00</b>	<b>12,975.84</b>	<b>0.00</b>	<b>36,403.16</b>	<b>36,403.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
721100 Assistantships	32,526.00	32,526.00	0.00	0.00	0.00	32,526.00	32,526.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,221.07	0.00	(10,221.07)	(10,221.07)
<b>*Total: Tuition</b>	<b>32,526.00</b>	<b>32,526.00</b>	<b>0.00</b>	<b>12,786.07</b>	<b>0.00</b>	<b>19,739.93</b>	<b>19,739.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,530.00</b>	<b>283,530.00</b>	<b>4,856.12</b>	<b>258,146.85</b>	<b>10,448.26</b>	<b>14,934.89</b>	<b>14,934.89</b>
760300 F&A Expenditures	119,228.00	119,228.00	2,306.67	116,546.26	0.00	2,681.74	2,681.74
<b>*Total: Indirect Costs</b>	<b>119,228.00</b>	<b>119,228.00</b>	<b>2,306.67</b>	<b>116,546.26</b>	<b>0.00</b>	<b>2,681.74</b>	<b>2,681.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,228.00</b>	<b>119,228.00</b>	<b>2,306.67</b>	<b>116,546.26</b>	<b>0.00</b>	<b>2,681.74</b>	<b>2,681.74</b>
<b>***Total Expenditures</b>	<b>402,758.00</b>	<b>402,758.00</b>	<b>7,162.79</b>	<b>374,693.11</b>	<b>10,448.26</b>	<b>17,616.63</b>	<b>17,616.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,162.79	374,693.11	0.00	(374,693.11)	(374,693.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,162.79</b>	<b>374,693.11</b>	<b>0.00</b>	<b>(374,693.11)</b>	<b>(374,693.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,162.79</b>	<b>374,693.11</b>	<b>0.00</b>	<b>(374,693.11)</b>	<b>(374,693.11)</b>

Grant: 143440 - US National Climate Assessment  
 Fund: 143440 - US National Climate Assessment

Status: Active  
 FMGR: Xiao, Jingfeng  
 Type: Grant

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,739.23	61,139.20	0.00	(61,139.20)	(61,139.20)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	62,265.41	0.00	(62,265.41)	(62,265.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90 Post Doc	116,551.00	116,551.00	0.00	0.00	0.00	116,551.00	116,551.00
615F10 PAT	0.00	0.00	0.00	39,818.15	0.00	(39,818.15)	(39,818.15)
615NZ0 PAT Unallocated Budget (Bud Only)	24,175.00	24,175.00	0.00	0.00	0.00	24,175.00	24,175.00
<b>*Total: Personnel</b>	<b>221,341.00</b>	<b>221,341.00</b>	<b>6,739.23</b>	<b>163,222.76</b>	<b>0.00</b>	<b>58,118.24</b>	<b>58,118.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	539.13	4,971.34	0.00	(4,971.34)	(4,971.34)
65YF10 Full Fringe Benefit Distr Expe	73,585.00	73,585.00	0.00	42,635.67	0.00	30,949.33	30,949.33
<b>*Total: Fringe Benefits</b>	<b>73,585.00</b>	<b>73,585.00</b>	<b>539.13</b>	<b>47,607.01</b>	<b>0.00</b>	<b>25,977.99</b>	<b>25,977.99</b>
710 Travel	9,158.00	9,158.00	0.00	0.00	0.00	9,158.00	9,158.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,376.54	0.00	(1,376.54)	(1,376.54)
710200 Foreign Travel	0.00	0.00	0.00	2,013.63	0.00	(2,013.63)	(2,013.63)
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
<b>*Total: Travel</b>	<b>9,158.00</b>	<b>9,158.00</b>	<b>0.00</b>	<b>3,662.67</b>	<b>0.00</b>	<b>5,495.33</b>	<b>5,495.33</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
<b>*Total: Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,780.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>
7112 Research Supplies	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Supplies</b>	<b>9,696.00</b>	<b>9,696.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>9,616.00</b>	<b>9,616.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,780.00</b>	<b>324,780.00</b>	<b>7,278.36</b>	<b>225,352.44</b>	<b>0.00</b>	<b>99,427.56</b>	<b>99,427.56</b>
760300 F&A Expenditures	149,104.00	149,104.00	3,457.20	101,921.85	0.00	47,182.15	47,182.15
<b>*Total: Indirect Costs</b>	<b>149,104.00</b>	<b>149,104.00</b>	<b>3,457.20</b>	<b>101,921.85</b>	<b>0.00</b>	<b>47,182.15</b>	<b>47,182.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,104.00</b>	<b>149,104.00</b>	<b>3,457.20</b>	<b>101,921.85</b>	<b>0.00</b>	<b>47,182.15</b>	<b>47,182.15</b>
<b>***Total Expenditures</b>	<b>473,884.00</b>	<b>473,884.00</b>	<b>10,735.56</b>	<b>327,274.29</b>	<b>0.00</b>	<b>146,609.71</b>	<b>146,609.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143440 - US National Climate Assessment  
 Fund: 143440 - US National Climate Assessment

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AG61G CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/16/16 - 3/15/20

**Fund Information**

Effective Date: 03/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,735.56	327,274.29	0.00	(327,274.29)	(327,274.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,735.56</b>	<b>327,274.29</b>	<b>0.00</b>	<b>(327,274.29)</b>	<b>(327,274.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,735.56</b>	<b>327,274.29</b>	<b>0.00</b>	<b>(327,274.29)</b>	<b>(327,274.29)</b>

Grant: 143441 - COMPTEL Albedo  
 Fund: 143441 - COMPTEL Albedo

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX16AG77G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.00	17,473.82	0.00	(17,473.82)	(17,473.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
613N30 Graduate Research Assistant	0.00	0.00	4,779.50	12,426.70	0.00	(12,426.70)	(12,426.70)
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	3,255.02	0.00	(3,255.02)	(3,255.02)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
<b>*Total: Personnel</b>	<b>131,402.00</b>	<b>131,402.00</b>	<b>7,726.50</b>	<b>42,612.50</b>	<b>0.00</b>	<b>88,789.50</b>	<b>88,789.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	235.75	2,081.37	0.00	(2,081.37)	(2,081.37)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
<b>*Total: Fringe Benefits</b>	<b>30,623.00</b>	<b>30,623.00</b>	<b>235.75</b>	<b>2,684.39</b>	<b>0.00</b>	<b>27,938.61</b>	<b>27,938.61</b>
710 Travel	9,284.00	9,284.00	0.00	0.00	0.00	9,284.00	9,284.00
710200 Foreign Travel	0.00	0.00	0.00	1,384.71	0.00	(1,384.71)	(1,384.71)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
<b>*Total: Travel</b>	<b>9,284.00</b>	<b>9,284.00</b>	<b>0.00</b>	<b>2,351.71</b>	<b>0.00</b>	<b>6,932.29</b>	<b>6,932.29</b>
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>385.87</b>	<b>0.00</b>	<b>6,514.13</b>	<b>6,514.13</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,642.50	0.00	(11,642.50)	(11,642.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,922.50</b>	<b>0.00</b>	<b>(13,922.50)</b>	<b>(13,922.50)</b>
730001 Subcontracts 01	0.00	0.00	0.00	61,814.40	58,185.60	(120,000.00)	(120,000.00)

Grant: 143441 - COMPTEL Albedo  
 Fund: 143441 - COMPTEL Albedo

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AG77G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,814.40</b>	<b>58,185.60</b>	<b>(120,000.00)</b>	<b>(120,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,209.00</b>	<b>178,209.00</b>	<b>7,962.25</b>	<b>123,771.37</b>	<b>58,185.60</b>	<b>(3,747.97)</b>	<b>(3,747.97)</b>
760300 F&A Expenditures	84,649.00	84,649.00	3,782.05	34,691.29	0.00	49,957.71	49,957.71
<b>*Total: Indirect Costs</b>	<b>84,649.00</b>	<b>84,649.00</b>	<b>3,782.05</b>	<b>34,691.29</b>	<b>0.00</b>	<b>49,957.71</b>	<b>49,957.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,649.00</b>	<b>84,649.00</b>	<b>3,782.05</b>	<b>34,691.29</b>	<b>0.00</b>	<b>49,957.71</b>	<b>49,957.71</b>
<b>***Total Expenditures</b>	<b>262,858.00</b>	<b>262,858.00</b>	<b>11,744.30</b>	<b>158,462.66</b>	<b>58,185.60</b>	<b>46,209.74</b>	<b>46,209.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,744.30	158,462.66	0.00	(158,462.66)	(158,462.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,744.30</b>	<b>158,462.66</b>	<b>0.00</b>	<b>(158,462.66)</b>	<b>(158,462.66)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,744.30</b>	<b>158,462.66</b>	<b>0.00</b>	<b>(158,462.66)</b>	<b>(158,462.66)</b>



Grant: 143442 - Non-Maxwellian Distributions  
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AG81G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/17/16 - 3/16/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPDV - PI Daniel Verscharen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	0.00	100,376.39	0.00	(100,376.39)	(100,076.39)
615NZ0 PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
<b>*Total: Personnel</b>	<b>132,963.00</b>	<b>133,263.00</b>	<b>0.00</b>	<b>119,023.95</b>	<b>0.00</b>	<b>13,939.05</b>	<b>14,239.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	41,076.00	0.00	44,014.49	0.00	(4,538.49)	(2,938.49)
<b>*Total: Fringe Benefits</b>	<b>39,476.00</b>	<b>41,076.00</b>	<b>0.00</b>	<b>44,943.57</b>	<b>0.00</b>	<b>(5,467.57)</b>	<b>(3,867.57)</b>
710 Travel	14,759.00	14,759.00	0.00	0.00	0.00	14,759.00	14,759.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,792.10	0.00	(3,792.10)	(3,792.10)
710200 Foreign Travel	0.00	0.00	0.00	4,692.21	0.00	(4,692.21)	(4,692.21)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
<b>*Total: Travel</b>	<b>14,759.00</b>	<b>14,759.00</b>	<b>0.00</b>	<b>8,983.31</b>	<b>0.00</b>	<b>5,775.69</b>	<b>5,775.69</b>
7112 Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>*Total: Supplies</b>	<b>5,122.00</b>	<b>3,222.00</b>	<b>0.00</b>	<b>2,063.55</b>	<b>0.00</b>	<b>3,058.45</b>	<b>1,158.45</b>
7300 Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001 Subcontracts 01	0.00	0.00	0.00	59,995.69	0.00	(59,995.69)	(59,995.69)
730002 Subcontracts 02	0.00	0.00	2,145.58	66,831.27	23,426.10	(90,257.37)	(90,257.37)
730003 Subcontracts 03	0.00	0.00	0.00	25,797.28	32,792.72	(58,590.00)	(58,590.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>208,869.00</b>	<b>208,869.00</b>	<b>2,145.58</b>	<b>152,624.24</b>	<b>56,218.82</b>	<b>25.94</b>	<b>25.94</b>

Grant: 143442 - Non-Maxwellian Distributions  
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG81G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/17/16 - 3/16/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPDV - PI Daniel Verscharen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>401,189.00</b>	<b>401,189.00</b>	<b>2,145.58</b>	<b>327,638.62</b>	<b>56,218.82</b>	<b>17,331.56</b>	<b>17,331.56</b>
760300 F&A Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
<b>*Total: Indirect Costs</b>	<b>101,730.00</b>	<b>101,730.00</b>	<b>0.00</b>	<b>118,756.90</b>	<b>0.00</b>	<b>(17,026.90)</b>	<b>(17,026.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,730.00</b>	<b>101,730.00</b>	<b>0.00</b>	<b>118,756.90</b>	<b>0.00</b>	<b>(17,026.90)</b>	<b>(17,026.90)</b>
<b>***Total Expenditures</b>	<b>502,919.00</b>	<b>502,919.00</b>	<b>2,145.58</b>	<b>446,395.52</b>	<b>56,218.82</b>	<b>304.66</b>	<b>304.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,145.58	446,395.52	0.00	(446,395.52)	(446,395.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.58</b>	<b>446,395.52</b>	<b>0.00</b>	<b>(446,395.52)</b>	<b>(446,395.52)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.58</b>	<b>446,395.52</b>	<b>0.00</b>	<b>(446,395.52)</b>	<b>(446,395.52)</b>

Grant: 143445 - CLUSTER EDI Continued Operatns  
 Fund: 143445 - CLUSTER EDI Continued Operatns

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AK64G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,461.00	21,461.00	0.00	0.00	0.00	21,461.00	21,461.00
615F10 PAT	0.00	0.00	0.00	21,216.35	0.00	(21,216.35)	(21,216.35)
<b>*Total: Personnel</b>	<b>21,461.00</b>	<b>21,461.00</b>	<b>0.00</b>	<b>21,216.35</b>	<b>0.00</b>	<b>244.65</b>	<b>244.65</b>
65YF10 Full Fringe Benefit Distr Expe	6,739.00	6,739.00	0.00	8,774.50	0.00	(2,035.50)	(2,035.50)
<b>*Total: Fringe Benefits</b>	<b>6,739.00</b>	<b>6,739.00</b>	<b>0.00</b>	<b>8,774.50</b>	<b>0.00</b>	<b>(2,035.50)</b>	<b>(2,035.50)</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,990.85</b>	<b>0.00</b>	<b>9.15</b>	<b>9.15</b>
760300 F&A Expenditures	15,000.00	15,000.00	0.00	14,995.14	0.00	4.86	4.86
<b>*Total: Indirect Costs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,995.14</b>	<b>0.00</b>	<b>4.86</b>	<b>4.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,995.14</b>	<b>0.00</b>	<b>4.86</b>	<b>4.86</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,985.99</b>	<b>0.00</b>	<b>14.01</b>	<b>14.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44,985.99	0.00	(44,985.99)	(44,985.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,985.99</b>	<b>0.00</b>	<b>(44,985.99)</b>	<b>(44,985.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,985.99</b>	<b>0.00</b>	<b>(44,985.99)</b>	<b>(44,985.99)</b>

Grant: 143448 - Snow and Soil Interactions  
 Fund: 143448 - Snow and Soil Interactions

Status: Active  
 FMGR: Jacobs, Jennifer M  
 Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(3,259.24)	22,541.66	0.00	(22,541.66)	(22,541.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,278.00	55,278.00	0.00	0.00	0.00	55,278.00	55,278.00
611Q90 Post Doc	82,310.00	82,310.00	0.00	85,784.51	0.00	(3,474.51)	(3,474.51)
613NZ0 Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
615F10 PAT	0.00	0.00	0.00	2,728.81	0.00	(2,728.81)	(2,728.81)
61CPHX Part Time Hourly	0.00	0.00	800.00	13,322.00	0.00	(13,322.00)	(13,322.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
<b>*Total: Personnel</b>	<b>189,897.00</b>	<b>189,897.00</b>	<b>(2,459.24)</b>	<b>124,376.98</b>	<b>0.00</b>	<b>65,520.02</b>	<b>65,520.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(279.19)	1,821.83	0.00	(1,821.83)	(1,821.83)
65YF10 Full Fringe Benefit Distr Expe	27,581.00	27,581.00	0.00	1,154.29	0.00	26,426.71	26,426.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.00	1,109.92	0.00	(1,109.92)	(1,109.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,152.45	0.00	(22,152.45)	(22,152.45)
<b>*Total: Fringe Benefits</b>	<b>27,581.00</b>	<b>27,581.00</b>	<b>(215.19)</b>	<b>26,238.49</b>	<b>0.00</b>	<b>1,342.51</b>	<b>1,342.51</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000 In-State Travel	0.00	0.00	0.00	285.68	0.00	(285.68)	(285.68)
710100 Out-of-State Travel	0.00	0.00	0.00	835.84	0.00	(835.84)	(835.84)
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	817.91	0.00	(817.91)	(817.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	534.78	0.00	(534.78)	(534.78)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,308.94	0.00	(1,308.94)	(1,308.94)
<b>*Total: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>4,372.15</b>	<b>0.00</b>	<b>9,627.85</b>	<b>9,627.85</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	436.40	0.00	(436.40)	(436.40)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,533.85	0.00	(1,533.85)	(1,533.85)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)

Grant: 143448 - Snow and Soil Interactions  
 Fund: 143448 - Snow and Soil Interactions

Status: Active  
 Type: Grant  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,839.30</b>	<b>0.00</b>	<b>8,160.70</b>	<b>8,160.70</b>
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
<b>*Total: Tuition</b>	<b>17,368.00</b>	<b>17,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,368.00</b>	<b>17,368.00</b>
7300 Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	9,685.25	69,399.11	0.00	(69,399.11)	(69,399.11)
<b>*Total: Contractual</b>	<b>69,448.00</b>	<b>69,448.00</b>	<b>9,685.25</b>	<b>69,399.11</b>	<b>0.00</b>	<b>48.89</b>	<b>48.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>333,294.00</b>	<b>333,294.00</b>	<b>7,010.82</b>	<b>231,226.03</b>	<b>0.00</b>	<b>102,067.97</b>	<b>102,067.97</b>
760300 F&A Expenditures	134,983.00	134,983.00	(1,350.64)	93,689.24	0.00	41,293.76	41,293.76
<b>*Total: Indirect Costs</b>	<b>134,983.00</b>	<b>134,983.00</b>	<b>(1,350.64)</b>	<b>93,689.24</b>	<b>0.00</b>	<b>41,293.76</b>	<b>41,293.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>134,983.00</b>	<b>134,983.00</b>	<b>(1,350.64)</b>	<b>93,689.24</b>	<b>0.00</b>	<b>41,293.76</b>	<b>41,293.76</b>
<b>***Total Expenditures</b>	<b>468,277.00</b>	<b>468,277.00</b>	<b>5,660.18</b>	<b>324,915.27</b>	<b>0.00</b>	<b>143,361.73</b>	<b>143,361.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,660.18	324,915.27	0.00	(324,915.27)	(324,915.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,660.18</b>	<b>324,915.27</b>	<b>0.00</b>	<b>(324,915.27)</b>	<b>(324,915.27)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,660.18</b>	<b>324,915.27</b>	<b>0.00</b>	<b>(324,915.27)</b>	<b>(324,915.27)</b>

Grant: 143449 - Structure of the Solar Wind  
 Fund: 143449 - Structure of the Solar Wind

Status: Active  
 FMGR: Farrugia, Charles J  
 Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AO04G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/16 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPCF - PI Charles Farrugia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,491.87	0.00	(72,491.87)	(72,491.87)
611F60 Faculty NTT Research	0.00	0.00	1,342.08	27,231.19	1,342.08	(28,573.27)	(28,573.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,208.00	103,208.00	0.00	0.00	0.00	103,208.00	103,208.00
615F10 PAT	0.00	0.00	0.00	3,355.39	0.00	(3,355.39)	(3,355.39)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,072.00	0.00	(9,072.00)	(9,072.00)
<b>*Total: Personnel</b>	<b>108,883.00</b>	<b>108,883.00</b>	<b>1,342.08</b>	<b>112,150.45</b>	<b>1,342.08</b>	<b>(4,609.53)</b>	<b>(4,609.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,887.46	0.00	(5,887.46)	(5,887.46)
65YF10 Full Fringe Benefit Distr Expe	43,292.00	43,292.00	603.94	12,692.40	603.94	29,995.66	29,995.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.05	0.00	(762.05)	(762.05)
<b>*Total: Fringe Benefits</b>	<b>43,292.00</b>	<b>43,292.00</b>	<b>603.94</b>	<b>19,341.91</b>	<b>603.94</b>	<b>23,346.15</b>	<b>23,346.15</b>
710 Travel	7,926.00	7,926.00	0.00	0.00	0.00	7,926.00	7,926.00
710100 Out-of-State Travel	0.00	0.00	0.00	715.60	0.00	(715.60)	(715.60)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,359.82	1,359.82	0.00	(1,359.82)	(1,359.82)
<b>*Total: Travel</b>	<b>7,926.00</b>	<b>7,926.00</b>	<b>1,359.82</b>	<b>2,600.42</b>	<b>0.00</b>	<b>5,325.58</b>	<b>5,325.58</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	192.81	0.00	(192.81)	(192.81)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>192.81</b>	<b>0.00</b>	<b>5,807.19</b>	<b>5,807.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,101.00</b>	<b>166,101.00</b>	<b>3,305.84</b>	<b>134,285.59</b>	<b>1,946.02</b>	<b>29,869.39</b>	<b>29,869.39</b>
760300 F&A Expenditures	82,798.00	82,798.00	1,669.45	67,343.32	0.00	15,454.68	15,454.68
<b>*Total: Indirect Costs</b>	<b>82,798.00</b>	<b>82,798.00</b>	<b>1,669.45</b>	<b>67,343.32</b>	<b>0.00</b>	<b>15,454.68</b>	<b>15,454.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,798.00</b>	<b>82,798.00</b>	<b>1,669.45</b>	<b>67,343.32</b>	<b>0.00</b>	<b>15,454.68</b>	<b>15,454.68</b>
<b>***Total Expenditures</b>	<b>248,899.00</b>	<b>248,899.00</b>	<b>4,975.29</b>	<b>201,628.91</b>	<b>1,946.02</b>	<b>45,324.07</b>	<b>45,324.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,975.29	201,628.91	0.00	(201,628.91)	(201,628.91)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143449 - Structure of the Solar Wind  
 Fund: 143449 - Structure of the Solar Wind

Status: Active  
 FMGR: Farrugia, Charles J  
 Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AO04G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCF - PI Charles Farrugia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,975.29</b>	<b>201,628.91</b>	<b>0.00</b>	<b>(201,628.91)</b>	<b>(201,628.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,975.29</b>	<b>201,628.91</b>	<b>0.00</b>	<b>(201,628.91)</b>	<b>(201,628.91)</b>

Grant: 143450 - Impulsive Ions  
 Fund: 143450 - Impulsive Ions

Status: Closing - OSR/Central Off Review  
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AL66G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/20/16 - 6/19/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,761.93	0.00	(22,761.93)	(22,761.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,174.00	30,174.00	0.00	0.00	0.00	30,174.00	30,174.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61SNSH Student Labor	0.00	0.00	0.00	7,331.63	0.00	(7,331.63)	(7,331.63)
<b>*Total: Personnel</b>	<b>30,174.00</b>	<b>30,174.00</b>	<b>0.00</b>	<b>30,104.07</b>	<b>0.00</b>	<b>69.93</b>	<b>69.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,859.49	0.00	(1,859.49)	(1,859.49)
65YF10 Full Fringe Benefit Distr Expe	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
<b>*Total: Fringe Benefits</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>0.00</b>	<b>1,859.49</b>	<b>0.00</b>	<b>645.51</b>	<b>645.51</b>
710 Travel	11,237.00	11,237.00	0.00	0.00	0.00	11,237.00	11,237.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,961.86	0.00	(6,961.86)	(6,961.86)
710200 Foreign Travel	0.00	0.00	0.00	3,811.40	0.00	(3,811.40)	(3,811.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
<b>*Total: Travel</b>	<b>11,237.00</b>	<b>11,237.00</b>	<b>0.00</b>	<b>12,633.26</b>	<b>0.00</b>	<b>(1,396.26)</b>	<b>(1,396.26)</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>323.23</b>	<b>0.00</b>	<b>1,176.77</b>	<b>1,176.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,416.00</b>	<b>45,416.00</b>	<b>0.00</b>	<b>44,920.05</b>	<b>0.00</b>	<b>495.95</b>	<b>495.95</b>
760300 F&A Expenditures	22,480.00	22,480.00	0.00	22,553.22	0.00	(73.22)	(73.22)
<b>*Total: Indirect Costs</b>	<b>22,480.00</b>	<b>22,480.00</b>	<b>0.00</b>	<b>22,553.22</b>	<b>0.00</b>	<b>(73.22)</b>	<b>(73.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,480.00</b>	<b>22,480.00</b>	<b>0.00</b>	<b>22,553.22</b>	<b>0.00</b>	<b>(73.22)</b>	<b>(73.22)</b>
<b>***Total Expenditures</b>	<b>67,896.00</b>	<b>67,896.00</b>	<b>0.00</b>	<b>67,473.27</b>	<b>0.00</b>	<b>422.73</b>	<b>422.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	67,473.27	0.00	(67,473.27)	(67,473.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,473.27</b>	<b>0.00</b>	<b>(67,473.27)</b>	<b>(67,473.27)</b>



Grant: 143450 - Impulsive Ions  
 Fund: 143450 - Impulsive Ions

Status: Closing - OSR/Central Off Review  
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AL66G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/20/16 - 6/19/19

**Fund Information**

Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,473.27</b>	<b>0.00</b>	<b>(67,473.27)</b>	<b>(67,473.27)</b>

Grant: 143451 - High Mtn Asia & Beyond  
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX17AB28G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/26/16 - 10/25/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,424.97	35,198.58	0.00	(35,198.58)	(35,198.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	65,447.58	0.00	(65,447.58)	(65,447.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,486.00	114,486.00	0.00	0.00	0.00	114,486.00	114,486.00
615F10 PAT	0.00	0.00	0.00	111,153.64	0.00	(111,153.64)	(111,153.64)
615NZ0 PAT Unallocated Budget (Bud Only)	66,050.00	66,050.00	0.00	0.00	0.00	66,050.00	66,050.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,282.00	16,282.00	0.00	0.00	0.00	16,282.00	16,282.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
<b>*Total: Personnel</b>	<b>212,263.00</b>	<b>212,263.00</b>	<b>11,424.97</b>	<b>211,799.80</b>	<b>0.00</b>	<b>463.20</b>	<b>463.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	913.99	2,823.85	0.00	(2,823.85)	(2,823.85)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	73,097.93	0.00	2,321.07	2,321.07
<b>*Total: Fringe Benefits</b>	<b>75,419.00</b>	<b>75,419.00</b>	<b>913.99</b>	<b>75,921.78</b>	<b>0.00</b>	<b>(502.78)</b>	<b>(502.78)</b>
710 Travel	23,206.00	23,206.00	0.00	0.00	0.00	23,206.00	23,206.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,946.27	0.00	(10,946.27)	(10,946.27)
710300 Conference Registration Fees	0.00	0.00	0.00	842.50	0.00	(842.50)	(842.50)
<b>*Total: Travel</b>	<b>23,206.00</b>	<b>23,206.00</b>	<b>0.00</b>	<b>11,788.77</b>	<b>0.00</b>	<b>11,417.23</b>	<b>11,417.23</b>
7112 Research Supplies	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
711200 Research Supplies	0.00	0.00	0.00	8,214.75	0.00	(8,214.75)	(8,214.75)
<b>*Total: Supplies</b>	<b>13,764.00</b>	<b>13,764.00</b>	<b>0.00</b>	<b>8,214.75</b>	<b>0.00</b>	<b>5,549.25</b>	<b>5,549.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,652.00</b>	<b>324,652.00</b>	<b>12,338.96</b>	<b>307,725.10</b>	<b>0.00</b>	<b>16,926.90</b>	<b>16,926.90</b>
760300 F&A Expenditures	162,457.00	162,457.00	6,231.17	153,966.53	0.00	8,490.47	8,490.47
<b>*Total: Indirect Costs</b>	<b>162,457.00</b>	<b>162,457.00</b>	<b>6,231.17</b>	<b>153,966.53</b>	<b>0.00</b>	<b>8,490.47</b>	<b>8,490.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,457.00</b>	<b>162,457.00</b>	<b>6,231.17</b>	<b>153,966.53</b>	<b>0.00</b>	<b>8,490.47</b>	<b>8,490.47</b>
<b>***Total Expenditures</b>	<b>487,109.00</b>	<b>487,109.00</b>	<b>18,570.13</b>	<b>461,691.63</b>	<b>0.00</b>	<b>25,417.37</b>	<b>25,417.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,570.13	461,691.63	0.00	(461,691.63)	(461,691.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,570.13</b>	<b>461,691.63</b>	<b>0.00</b>	<b>(461,691.63)</b>	<b>(461,691.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143451 - High Mtn Asia & Beyond  
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name: Lammers, Richard B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AB28G CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/26/16 - 10/25/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	18,570.13	461,691.63	0.00	(461,691.63)	(461,691.63)

Grant: 143455 - Western Lake Erie Responses  
 Fund: 143455 - Western Lake Erie Responses

Status: Active  
 FMGR: Moore, Timothy S  
 Type: Grant

PI Name: Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Natl Aeronautics & Space Admin (NASA)	Effective Date: 11/17/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID: NNX17AB89G CFDA #: 43.001	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Resp Org: UZOPAL	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date: 11/17/16 - 11/16/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	689.38	30,111.28	0.00	(30,111.28)	(30,111.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	70,285.58	0.00	(70,285.58)	(70,285.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,378.00	157,378.00	0.00	0.00	0.00	157,378.00	157,378.00
615F10 PAT	0.00	0.00	0.00	4,881.98	0.00	(4,881.98)	(4,881.98)
615NZ0 PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,207.50	0.00	(2,207.50)	(2,207.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	372.75	1,844.00	0.00	(1,844.00)	(1,844.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>169,311.00</b>	<b>169,311.00</b>	<b>1,062.13</b>	<b>126,338.50</b>	<b>0.00</b>	<b>42,972.50</b>	<b>42,972.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	55.15	2,493.83	0.00	(2,493.83)	(2,493.83)
65YF10 Full Fringe Benefit Distr Expe	67,431.00	67,431.00	0.00	31,303.85	0.00	36,127.15	36,127.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.18	0.00	(180.18)	(180.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
<b>*Total: Fringe Benefits</b>	<b>67,431.00</b>	<b>67,431.00</b>	<b>55.15</b>	<b>35,320.19</b>	<b>0.00</b>	<b>32,110.81</b>	<b>32,110.81</b>
710 Travel	36,751.00	36,751.00	0.00	0.00	0.00	36,751.00	36,751.00
710100 Out-of-State Travel	0.00	0.00	0.00	26,613.34	0.00	(26,613.34)	(26,613.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	845.87	0.00	(845.87)	(845.87)
<b>*Total: Travel</b>	<b>36,751.00</b>	<b>36,751.00</b>	<b>0.00</b>	<b>28,704.21</b>	<b>0.00</b>	<b>8,046.79</b>	<b>8,046.79</b>
7112 Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200 Research Supplies	0.00	0.00	238.66	8,190.08	0.00	(8,190.08)	(8,190.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.84	0.00	(322.84)	(322.84)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
<b>*Total: Supplies</b>	<b>20,600.00</b>	<b>20,600.00</b>	<b>238.66</b>	<b>18,199.42</b>	<b>0.00</b>	<b>2,400.58</b>	<b>2,400.58</b>

Grant: 143455 - Western Lake Erie Responses  
 Fund: 143455 - Western Lake Erie Responses

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AB89G CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 11/17/16 - 11/16/19

**Fund Information**  
 Effective Date: 11/17/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>294,093.00</b>	<b>294,093.00</b>	<b>1,355.94</b>	<b>208,562.32</b>	<b>0.00</b>	<b>85,530.68</b>	<b>85,530.68</b>
760300 F&A Expenditures	147,261.00	147,261.00	684.74	104,381.64	0.00	42,879.36	42,879.36
<b>*Total: Indirect Costs</b>	<b>147,261.00</b>	<b>147,261.00</b>	<b>684.74</b>	<b>104,381.64</b>	<b>0.00</b>	<b>42,879.36</b>	<b>42,879.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>147,261.00</b>	<b>147,261.00</b>	<b>684.74</b>	<b>104,381.64</b>	<b>0.00</b>	<b>42,879.36</b>	<b>42,879.36</b>
<b>***Total Expenditures</b>	<b>441,354.00</b>	<b>441,354.00</b>	<b>2,040.68</b>	<b>312,943.96</b>	<b>0.00</b>	<b>128,410.04</b>	<b>128,410.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,040.68	312,943.96	0.00	(312,943.96)	(312,943.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.68</b>	<b>312,943.96</b>	<b>0.00</b>	<b>(312,943.96)</b>	<b>(312,943.96)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.68</b>	<b>312,943.96</b>	<b>0.00</b>	<b>(312,943.96)</b>	<b>(312,943.96)</b>



Grant: 143456 - Soft Gamma-Ray Concentrator  
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active  
 FMGR: Zipkin, Susan W  
 Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AC85G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,893.60	0.00	(33,893.60)	(33,893.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,314.47	0.00	(15,314.47)	(15,314.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,540.00	18,540.00	0.00	0.00	0.00	18,540.00	18,540.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	26,079.95	0.00	(26,079.95)	(26,079.95)
613N30 Graduate Research Assistant	0.00	0.00	565.66	22,091.41	10,521.28	(32,612.69)	(32,612.69)
613NZ0 Grad Unallocated Budget (Bud Only)	33,902.00	33,902.00	0.00	0.00	0.00	33,902.00	33,902.00
615F10 PAT	0.00	0.00	756.84	8,858.09	138.42	(8,996.51)	(8,996.51)
615NZ0 PAT Unallocated Budget (Bud Only)	60,635.00	60,635.00	0.00	0.00	0.00	60,635.00	60,635.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,262.50	0.00	(21,262.50)	(21,262.50)
<b>*Total: Personnel</b>	<b>113,077.00</b>	<b>113,077.00</b>	<b>1,322.50</b>	<b>128,002.52</b>	<b>10,659.70</b>	<b>(25,585.22)</b>	<b>(25,585.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,884.65	0.00	(4,884.65)	(4,884.65)
65YF10 Full Fringe Benefit Distr Expe	23,716.00	23,716.00	340.58	10,231.99	62.29	13,421.72	13,421.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,786.05	0.00	(1,786.05)	(1,786.05)
<b>*Total: Fringe Benefits</b>	<b>23,716.00</b>	<b>23,716.00</b>	<b>340.58</b>	<b>16,902.69</b>	<b>62.29</b>	<b>6,751.02</b>	<b>6,751.02</b>
710 Travel	3,806.00	3,806.00	0.00	0.00	0.00	3,806.00	3,806.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,046.04	0.00	(1,046.04)	(1,046.04)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,390.80	0.00	(1,390.80)	(1,390.80)
<b>*Total: Travel</b>	<b>3,806.00</b>	<b>3,806.00</b>	<b>0.00</b>	<b>2,796.84</b>	<b>0.00</b>	<b>1,009.16</b>	<b>1,009.16</b>
740000 Cap Equipment	15,650.00	15,650.00	0.00	15,650.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>15,650.00</b>	<b>15,650.00</b>	<b>0.00</b>	<b>15,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	42,294.00	42,294.00	0.00	0.00	0.00	42,294.00	42,294.00
711200 Research Supplies	0.00	0.00	0.00	11,314.98	0.00	(11,314.98)	(11,314.98)
714030 Postage-Express Mail	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
717200 Other Professional Services-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,052.80	0.00	(4,052.80)	(4,052.80)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 143456 - Soft Gamma-Ray Concentrator  
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active  
 FMGR: Zipkin, Susan W  
 Type: Grant

PI Name: Bloser, Peter F  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AC85G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>42,294.00</b>	<b>42,294.00</b>	<b>0.00</b>	<b>15,840.13</b>	<b>0.00</b>	<b>26,453.87</b>	<b>26,453.87</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	10,467.00	10,467.00	0.00	0.00	0.00	10,467.00	10,467.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	3,151.75	0.00	(3,151.75)	(3,151.75)
<b>*Total: Tuition</b>	<b>10,467.00</b>	<b>10,467.00</b>	<b>2,191.25</b>	<b>6,571.75</b>	<b>0.00</b>	<b>3,895.25</b>	<b>3,895.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,010.00</b>	<b>209,010.00</b>	<b>3,854.33</b>	<b>185,763.93</b>	<b>10,721.99</b>	<b>12,524.08</b>	<b>12,524.08</b>
760300 F&A Expenditures	90,990.00	90,990.00	839.86	82,042.69	0.00	8,947.31	8,947.31
<b>*Total: Indirect Costs</b>	<b>90,990.00</b>	<b>90,990.00</b>	<b>839.86</b>	<b>82,042.69</b>	<b>0.00</b>	<b>8,947.31</b>	<b>8,947.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,990.00</b>	<b>90,990.00</b>	<b>839.86</b>	<b>82,042.69</b>	<b>0.00</b>	<b>8,947.31</b>	<b>8,947.31</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>4,694.19</b>	<b>267,806.62</b>	<b>10,721.99</b>	<b>21,471.39</b>	<b>21,471.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,694.19	267,806.62	0.00	(267,806.62)	(267,806.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694.19</b>	<b>267,806.62</b>	<b>0.00</b>	<b>(267,806.62)</b>	<b>(267,806.62)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694.19</b>	<b>267,806.62</b>	<b>0.00</b>	<b>(267,806.62)</b>	<b>(267,806.62)</b>



Grant: 143457 - Harmful Algal Blooms-Lake Erie  
 Fund: 143457 - Harmful Algal Blooms-Lake Erie

Status: Active  
 Type: Grant  
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AG53G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/17 - 2/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,365.01	0.00	(4,365.01)	(4,365.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,934.84	0.00	(17,934.84)	(17,934.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,634.00	95,634.00	0.00	0.00	0.00	95,634.00	95,634.00
615F10 PAT	0.00	0.00	0.00	30,080.98	0.00	(30,080.98)	(30,080.98)
<b>*Total: Personnel</b>	<b>95,634.00</b>	<b>95,634.00</b>	<b>0.00</b>	<b>52,380.83</b>	<b>0.00</b>	<b>43,253.17</b>	<b>43,253.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	354.57	0.00	(354.57)	(354.57)
65YF10 Full Fringe Benefit Distr Expe	38,740.00	38,740.00	0.00	20,067.88	0.00	18,672.12	18,672.12
<b>*Total: Fringe Benefits</b>	<b>38,740.00</b>	<b>38,740.00</b>	<b>0.00</b>	<b>20,422.45</b>	<b>0.00</b>	<b>18,317.55</b>	<b>18,317.55</b>
710 Travel	14,494.00	14,494.00	0.00	0.00	0.00	14,494.00	14,494.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,032.40	0.00	(10,032.40)	(10,032.40)
710200 Foreign Travel	0.00	0.00	0.00	4,519.89	0.00	(4,519.89)	(4,519.89)
710300 Conference Registration Fees	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	624.55	0.00	(624.55)	(624.55)
<b>*Total: Travel</b>	<b>14,494.00</b>	<b>14,494.00</b>	<b>0.00</b>	<b>15,974.84</b>	<b>0.00</b>	<b>(1,480.84)</b>	<b>(1,480.84)</b>
7112 Research Supplies	21,268.00	21,268.00	0.00	0.00	0.00	21,268.00	21,268.00
711200 Research Supplies	0.00	0.00	0.00	2,011.96	0.00	(2,011.96)	(2,011.96)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,762.00	0.00	(1,762.00)	(1,762.00)
<b>*Total: Supplies</b>	<b>21,268.00</b>	<b>21,268.00</b>	<b>0.00</b>	<b>4,062.00</b>	<b>0.00</b>	<b>17,206.00</b>	<b>17,206.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,136.00</b>	<b>170,136.00</b>	<b>0.00</b>	<b>92,840.12</b>	<b>0.00</b>	<b>77,295.88</b>	<b>77,295.88</b>
760300 F&A Expenditures	85,088.00	85,088.00	0.00	46,534.01	0.00	38,553.99	38,553.99
<b>*Total: Indirect Costs</b>	<b>85,088.00</b>	<b>85,088.00</b>	<b>0.00</b>	<b>46,534.01</b>	<b>0.00</b>	<b>38,553.99</b>	<b>38,553.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,088.00</b>	<b>85,088.00</b>	<b>0.00</b>	<b>46,534.01</b>	<b>0.00</b>	<b>38,553.99</b>	<b>38,553.99</b>
<b>***Total Expenditures</b>	<b>255,224.00</b>	<b>255,224.00</b>	<b>0.00</b>	<b>139,374.13</b>	<b>0.00</b>	<b>115,849.87</b>	<b>115,849.87</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143457 - Harmful Algal Blooms-Lake Erie  
 Fund: 143457 - Harmful Algal Blooms-Lake Erie

Status: Active  
 Type: Grant  
 FMGR: Moore, Timothy S

PI Name: Moore, Timothy S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AG53G CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 2/16/17 - 2/15/20

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Effective Date:	02/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	139,374.13	0.00	(139,374.13)	(139,374.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,374.13</b>	<b>0.00</b>	<b>(139,374.13)</b>	<b>(139,374.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,374.13</b>	<b>0.00</b>	<b>(139,374.13)</b>	<b>(139,374.13)</b>

Grant: 143458 - Crab Nebula Flares  
 Fund: 143458 - Crab Nebula Flares

Status: Active  
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AH74A CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/27/17 - 3/26/20

**Fund Information**  
 Effective Date: 03/27/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID47P5 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.00	44,967.45	0.00	(44,967.45)	(44,967.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,115.00	45,115.00	0.00	0.00	0.00	45,115.00	45,115.00
615F10 PAT	0.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	0.00	3,695.65	0.00	(3,695.65)	(3,695.65)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>48,115.00</b>	<b>49,430.00</b>	<b>2,947.00</b>	<b>48,665.35</b>	<b>0.00</b>	<b>(550.35)</b>	<b>764.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	235.75	3,658.97	0.00	(3,658.97)	(3,658.97)
65YF10 Full Fringe Benefit Distr Expe	4,042.00	4,042.00	0.00	0.00	0.00	4,042.00	4,042.00
<b>*Total: Fringe Benefits</b>	<b>4,042.00</b>	<b>4,042.00</b>	<b>235.75</b>	<b>3,658.97</b>	<b>0.00</b>	<b>383.03</b>	<b>383.03</b>
710 Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
<b>*Total: Travel</b>	<b>1,350.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>35.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,507.00</b>	<b>53,507.00</b>	<b>3,182.75</b>	<b>52,324.32</b>	<b>0.00</b>	<b>1,182.68</b>	<b>1,182.68</b>
760300 F&A Expenditures	25,416.00	25,416.00	1,511.80	24,854.09	0.00	561.91	561.91
<b>*Total: Indirect Costs</b>	<b>25,416.00</b>	<b>25,416.00</b>	<b>1,511.80</b>	<b>24,854.09</b>	<b>0.00</b>	<b>561.91</b>	<b>561.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,416.00</b>	<b>25,416.00</b>	<b>1,511.80</b>	<b>24,854.09</b>	<b>0.00</b>	<b>561.91</b>	<b>561.91</b>
<b>***Total Expenditures</b>	<b>78,923.00</b>	<b>78,923.00</b>	<b>4,694.55</b>	<b>77,178.41</b>	<b>0.00</b>	<b>1,744.59</b>	<b>1,744.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,694.55	77,178.41	0.00	(77,178.41)	(77,178.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694.55</b>	<b>77,178.41</b>	<b>0.00</b>	<b>(77,178.41)</b>	<b>(77,178.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694.55</b>	<b>77,178.41</b>	<b>0.00</b>	<b>(77,178.41)</b>	<b>(77,178.41)</b>

Grant: 143459 - Helium in the Solar Wind  
 Fund: 143459 - Helium in the Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17A118G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/10/17 - 3/9/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,071.53	21,914.36	0.00	(21,914.36)	(21,914.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90 Post Doc	139,091.00	139,091.00	6,240.00	61,200.11	1,040.00	76,850.89	76,850.89
61CPEX Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
<b>*Total: Personnel</b>	<b>164,761.00</b>	<b>164,761.00</b>	<b>12,311.53</b>	<b>103,208.47</b>	<b>1,040.00</b>	<b>60,512.53</b>	<b>60,512.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	485.72	1,774.61	0.00	(1,774.61)	(1,774.61)
65YF10 Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,553.76	14,610.99	258.96	(14,869.95)	(14,869.95)
<b>*Total: Fringe Benefits</b>	<b>30,504.00</b>	<b>30,504.00</b>	<b>2,039.48</b>	<b>17,952.93</b>	<b>258.96</b>	<b>12,292.11</b>	<b>12,292.11</b>
710 Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,165.64	0.00	(4,165.64)	(4,165.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	933.20	0.00	(933.20)	(933.20)
<b>*Total: Travel</b>	<b>17,820.00</b>	<b>17,820.00</b>	<b>0.00</b>	<b>6,103.84</b>	<b>0.00</b>	<b>11,716.16</b>	<b>11,716.16</b>
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200 Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000 Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>862.07</b>	<b>0.00</b>	<b>7,262.93</b>	<b>7,262.93</b>
7300 Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001 Subcontracts 01	0.00	0.00	10,234.74	170,024.44	259,205.56	(429,230.00)	(429,230.00)
<b>*Total: Contractual</b>	<b>429,230.00</b>	<b>429,230.00</b>	<b>10,234.74</b>	<b>170,024.44</b>	<b>259,205.56</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>650,440.00</b>	<b>650,440.00</b>	<b>24,585.75</b>	<b>298,151.75</b>	<b>260,504.52</b>	<b>91,783.73</b>	<b>91,783.73</b>
760300 F&A Expenditures	123,560.00	123,560.00	7,247.27	77,035.38	0.00	46,524.62	46,524.62
<b>*Total: Indirect Costs</b>	<b>123,560.00</b>	<b>123,560.00</b>	<b>7,247.27</b>	<b>77,035.38</b>	<b>0.00</b>	<b>46,524.62</b>	<b>46,524.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,560.00</b>	<b>123,560.00</b>	<b>7,247.27</b>	<b>77,035.38</b>	<b>0.00</b>	<b>46,524.62</b>	<b>46,524.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143459 - Helium in the Solar Wind  
 Fund: 143459 - Helium in the Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17A118G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/10/17 - 3/9/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>774,000.00</b>	<b>774,000.00</b>	<b>31,833.02</b>	<b>375,187.13</b>	<b>260,504.52</b>	<b>138,308.35</b>	<b>138,308.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,833.02	375,187.13	0.00	(375,187.13)	(375,187.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,833.02</b>	<b>375,187.13</b>	<b>0.00</b>	<b>(375,187.13)</b>	<b>(375,187.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,833.02</b>	<b>375,187.13</b>	<b>0.00</b>	<b>(375,187.13)</b>	<b>(375,187.13)</b>

Grant: 143460 - From Archea to the Atmosphere  
 Fund: 143460 - From Archea to the Atmosphere

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	955.54	955.54	8,790.95	(9,746.49)	(9,746.49)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,703.00	68,367.00	0.00	0.00	0.00	78,703.00	68,367.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,400.00	42,613.27	0.00	(42,613.27)	(42,613.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0 Grad Unallocated Budget (Bud Only)	61,438.00	61,438.00	0.00	0.00	0.00	61,438.00	61,438.00
615F10 PAT	0.00	0.00	1,244.82	101,682.82	4,356.83	(106,039.65)	(106,039.65)
615NZ0 PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10 Operating Staff	0.00	0.00	0.00	2,988.21	0.00	(2,988.21)	(2,988.21)
61CPHX Part Time Hourly	0.00	0.00	1,925.00	31,137.50	0.00	(31,137.50)	(31,137.50)
61SNZ0 Student Labor Unallocated(Bud Only)	32,344.00	32,344.00	0.00	0.00	0.00	32,344.00	32,344.00
<b>*Total: Personnel</b>	<b>269,742.00</b>	<b>270,503.00</b>	<b>9,525.36</b>	<b>264,732.19</b>	<b>13,147.78</b>	<b>(8,137.97)</b>	<b>(7,376.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	508.44	6,419.59	703.28	(7,122.87)	(7,122.87)
65YF10 Full Fringe Benefit Distr Expe	67,744.00	68,366.00	560.16	52,908.65	1,960.57	12,874.78	13,496.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	154.00	2,524.53	0.00	(2,524.53)	(2,524.53)
<b>*Total: Fringe Benefits</b>	<b>67,744.00</b>	<b>68,366.00</b>	<b>1,222.60</b>	<b>61,852.77</b>	<b>2,663.85</b>	<b>3,227.38</b>	<b>3,849.38</b>
710 Travel	39,300.00	39,300.00	0.00	0.00	0.00	39,300.00	39,300.00
710000 In-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
710100 Out-of-State Travel	0.00	0.00	0.00	12,652.64	0.00	(12,652.64)	(12,652.64)
710200 Foreign Travel	0.00	0.00	1,869.62	15,613.60	0.00	(15,613.60)	(15,613.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,892.77	0.00	(2,892.77)	(2,892.77)
710F00 Foreign Travel	0.00	0.00	2,797.77	2,797.77	0.00	(2,797.77)	(2,797.77)
710F10 Foreign Travel - Airfare	0.00	0.00	455.40	455.40	0.00	(455.40)	(455.40)
<b>*Total: Travel</b>	<b>39,300.00</b>	<b>39,300.00</b>	<b>5,122.79</b>	<b>35,678.43</b>	<b>0.00</b>	<b>3,621.57</b>	<b>3,621.57</b>
711100 Supplies-General	0.00	0.00	0.00	19.45	0.00	(19.45)	(19.45)
7112 Research Supplies	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
711200 Research Supplies	0.00	0.00	68.13	7,109.04	0.00	(7,109.04)	(7,109.04)

Grant: 143460 - From Archea to the Atmosphere  
 Fund: 143460 - From Archea to the Atmosphere

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	558.95	0.00	(558.95)	(558.95)
714030 Postage-Express Mail	0.00	0.00	1,662.51	5,784.90	0.00	(5,784.90)	(5,784.90)
717200 Other Professional Services-General	0.00	0.00	0.00	799.36	0.00	(799.36)	(799.36)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.62	0.00	(865.62)	(865.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	867.45	0.00	(867.45)	(867.45)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
<b>*Total: Supplies</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>1,730.64</b>	<b>19,654.43</b>	<b>0.00</b>	<b>16,845.57</b>	<b>16,845.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	9,653.00	0.00	0.00	0.00	33,870.00	9,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,232.75	0.00	(6,232.75)	(6,232.75)
<b>*Total: Tuition</b>	<b>33,870.00</b>	<b>9,653.00</b>	<b>0.00</b>	<b>9,652.75</b>	<b>0.00</b>	<b>24,217.25</b>	<b>0.25</b>
7300 Subcontracts	501,177.00	501,177.00	0.00	0.00	0.00	501,177.00	501,177.00
730001 Subcontracts 01	0.00	22,136.00	0.00	74,513.81	25,337.19	(99,851.00)	(77,715.00)
730002 Subcontracts 02	0.00	0.00	0.00	86,139.05	124,185.95	(210,325.00)	(210,325.00)
730003 Subcontracts 03	0.00	0.00	4,065.07	23,524.80	19,779.20	(43,304.00)	(43,304.00)
730004 Subcontracts 04	0.00	0.00	18,056.49	145,052.77	24,780.23	(169,833.00)	(169,833.00)
<b>*Total: Contractual</b>	<b>501,177.00</b>	<b>523,313.00</b>	<b>22,121.56</b>	<b>329,230.43</b>	<b>194,082.57</b>	<b>(22,136.00)</b>	<b>0.00</b>
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>948,333.00</b>	<b>947,635.00</b>	<b>39,722.95</b>	<b>720,801.00</b>	<b>209,894.20</b>	<b>17,637.80</b>	<b>16,939.80</b>
760300 F&A Expenditures	256,415.00	257,113.00	10,941.57	241,329.46	0.00	15,085.54	15,783.54
<b>*Total: Indirect Costs</b>	<b>256,415.00</b>	<b>257,113.00</b>	<b>10,941.57</b>	<b>241,329.46</b>	<b>0.00</b>	<b>15,085.54</b>	<b>15,783.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>256,415.00</b>	<b>257,113.00</b>	<b>10,941.57</b>	<b>241,329.46</b>	<b>0.00</b>	<b>15,085.54</b>	<b>15,783.54</b>
<b>***Total Expenditures</b>	<b>1,204,748.00</b>	<b>1,204,748.00</b>	<b>50,664.52</b>	<b>962,130.46</b>	<b>209,894.20</b>	<b>32,723.34</b>	<b>32,723.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143460 - From Archea to the Atmosphere  
 Fund: 143460 - From Archea to the Atmosphere

Status: Active  
 Type: Grant  
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AK10G CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/20/17 - 4/19/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	50,664.52	962,130.46	0.00	(962,130.46)	(962,130.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>50,664.52</b>	<b>962,130.46</b>	<b>0.00</b>	<b>(962,130.46)</b>	<b>(962,130.46)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>50,664.52</b>	<b>962,130.46</b>	<b>0.00</b>	<b>(962,130.46)</b>	<b>(962,130.46)</b>



Grant: 143461 - XMM-Newton Serendipitous X-Ray  
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AJ57G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPDL - PI Dachen Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	78,843.44	0.00	(78,843.44)	(78,843.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,226.00	113,226.00	0.00	0.00	0.00	113,226.00	113,226.00
615F10 PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0 PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
<b>*Total: Personnel</b>	<b>146,464.00</b>	<b>146,477.00</b>	<b>0.00</b>	<b>109,933.15</b>	<b>0.00</b>	<b>36,530.85</b>	<b>36,543.85</b>
65YF10 Full Fringe Benefit Distr Expe	54,193.00	54,919.00	0.00	41,223.23	0.00	12,969.77	13,695.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
<b>*Total: Fringe Benefits</b>	<b>54,193.00</b>	<b>54,919.00</b>	<b>0.00</b>	<b>41,291.87</b>	<b>0.00</b>	<b>12,901.13</b>	<b>13,627.13</b>
710 Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,805.26	0.00	(2,805.26)	(2,805.26)
710300 Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
<b>*Total: Travel</b>	<b>5,150.00</b>	<b>5,150.00</b>	<b>0.00</b>	<b>3,439.26</b>	<b>0.00</b>	<b>1,710.74</b>	<b>1,710.74</b>
7112 Research Supplies	6,000.00	5,261.00	0.00	0.00	0.00	6,000.00	5,261.00
711200 Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>5,261.00</b>	<b>0.00</b>	<b>378.97</b>	<b>0.00</b>	<b>5,621.03</b>	<b>4,882.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,807.00</b>	<b>211,807.00</b>	<b>0.00</b>	<b>155,043.25</b>	<b>0.00</b>	<b>56,763.75</b>	<b>56,763.75</b>
760300 F&A Expenditures	106,182.00	106,182.00	0.00	77,697.22	0.00	28,484.78	28,484.78
<b>*Total: Indirect Costs</b>	<b>106,182.00</b>	<b>106,182.00</b>	<b>0.00</b>	<b>77,697.22</b>	<b>0.00</b>	<b>28,484.78</b>	<b>28,484.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,182.00</b>	<b>106,182.00</b>	<b>0.00</b>	<b>77,697.22</b>	<b>0.00</b>	<b>28,484.78</b>	<b>28,484.78</b>
<b>***Total Expenditures</b>	<b>317,989.00</b>	<b>317,989.00</b>	<b>0.00</b>	<b>232,740.47</b>	<b>0.00</b>	<b>85,248.53</b>	<b>85,248.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,740.47	0.00	(232,740.47)	(232,740.47)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143461 - XMM-Newton Serendipitous X-Ray  
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AJ57G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

**Fund Information**

Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPDL - PI Dachen Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,740.47</b>	<b>0.00</b>	<b>(232,740.47)</b>	<b>(232,740.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,740.47</b>	<b>0.00</b>	<b>(232,740.47)</b>	<b>(232,740.47)</b>

Grant: 143462 - Neutron Spectrometer Technique  
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,013.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00
615F10 PAT	0.00	0.00	4,466.24	61,392.97	892.75	(62,285.72)	(62,285.72)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
<b>*Total: Personnel</b>	<b>75,268.00</b>	<b>75,268.00</b>	<b>4,466.24</b>	<b>69,383.54</b>	<b>892.75</b>	<b>4,991.71</b>	<b>4,991.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10 Full Fringe Benefit Distr Expe	26,562.00	26,562.00	2,009.82	26,066.63	401.74	93.63	93.63
<b>*Total: Fringe Benefits</b>	<b>26,562.00</b>	<b>26,562.00</b>	<b>2,009.82</b>	<b>26,737.83</b>	<b>401.74</b>	<b>(577.57)</b>	<b>(577.57)</b>
710 Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
<b>*Total: Travel</b>	<b>1,303.00</b>	<b>1,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.00</b>	<b>1,303.00</b>
740000 Cap Equipment	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	365.00	18,125.39	0.00	(18,125.39)	(18,125.39)
<b>*Total: Equipment</b>	<b>8,445.00</b>	<b>8,445.00</b>	<b>365.00</b>	<b>18,125.39</b>	<b>0.00</b>	<b>(9,680.39)</b>	<b>(9,680.39)</b>
7112 Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200 Research Supplies	0.00	0.00	0.00	81.96	0.00	(81.96)	(81.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	482.64	0.00	(482.64)	(482.64)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: Supplies</b>	<b>17,156.00</b>	<b>17,156.00</b>	<b>0.00</b>	<b>1,659.60</b>	<b>0.00</b>	<b>15,496.40</b>	<b>15,496.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,734.00</b>	<b>128,734.00</b>	<b>6,841.06</b>	<b>115,906.36</b>	<b>1,294.49</b>	<b>11,533.15</b>	<b>11,533.15</b>
760300 F&A Expenditures	59,834.00	59,834.00	3,270.41	49,278.83	0.00	10,555.17	10,555.17
<b>*Total: Indirect Costs</b>	<b>59,834.00</b>	<b>59,834.00</b>	<b>3,270.41</b>	<b>49,278.83</b>	<b>0.00</b>	<b>10,555.17</b>	<b>10,555.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,834.00</b>	<b>59,834.00</b>	<b>3,270.41</b>	<b>49,278.83</b>	<b>0.00</b>	<b>10,555.17</b>	<b>10,555.17</b>
<b>***Total Expenditures</b>	<b>188,568.00</b>	<b>188,568.00</b>	<b>10,111.47</b>	<b>165,185.19</b>	<b>1,294.49</b>	<b>22,088.32</b>	<b>22,088.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,111.47	165,185.19	0.00	(165,185.19)	(165,185.19)

Grant: 143462 - Neutron Spectrometer Technique  
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AJ41G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/31/17 - 3/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,111.47</b>	<b>165,185.19</b>	<b>0.00</b>	<b>(165,185.19)</b>	<b>(165,185.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,111.47</b>	<b>165,185.19</b>	<b>0.00</b>	<b>(165,185.19)</b>	<b>(165,185.19)</b>

Grant: 143463 - Investigating Interannual Fres  
 Fund: 143463 - Investigating Interannual Fres

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AK08G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	55,000.95	0.00	(55,000.95)	(55,000.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,527.00	87,527.00	0.00	0.00	0.00	87,527.00	87,527.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	15,511.31	0.00	(15,511.31)	(15,511.31)
615NZ0 PAT Unallocated Budget (Bud Only)	19,024.00	19,024.00	0.00	0.00	0.00	19,024.00	19,024.00
<b>*Total: Personnel</b>	<b>106,551.00</b>	<b>106,551.00</b>	<b>0.00</b>	<b>70,512.26</b>	<b>0.00</b>	<b>36,038.74</b>	<b>36,038.74</b>
65YF10 Full Fringe Benefit Distr Expe	42,514.00	42,514.00	0.00	29,739.11	0.00	12,774.89	12,774.89
<b>*Total: Fringe Benefits</b>	<b>42,514.00</b>	<b>42,514.00</b>	<b>0.00</b>	<b>29,739.11</b>	<b>0.00</b>	<b>12,774.89</b>	<b>12,774.89</b>
710 Travel	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,846.64	0.00	(1,846.64)	(1,846.64)
<b>*Total: Travel</b>	<b>7,170.00</b>	<b>7,170.00</b>	<b>0.00</b>	<b>1,846.64</b>	<b>0.00</b>	<b>5,323.36</b>	<b>5,323.36</b>
7112 Research Supplies	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>2,304.00</b>	<b>2,304.00</b>	<b>0.00</b>	<b>858.93</b>	<b>0.00</b>	<b>1,445.07</b>	<b>1,445.07</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	212,436.00	212,436.00	0.00	0.00	0.00	212,436.00	212,436.00
730001 Subcontracts 01	0.00	0.00	0.00	125,182.46	87,253.54	(212,436.00)	(212,436.00)
<b>*Total: Contractual</b>	<b>212,436.00</b>	<b>212,436.00</b>	<b>0.00</b>	<b>125,182.46</b>	<b>87,253.54</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>370,975.00</b>	<b>370,975.00</b>	<b>0.00</b>	<b>228,139.40</b>	<b>87,253.54</b>	<b>55,582.06</b>	<b>55,582.06</b>
760300 F&A Expenditures	92,072.00	92,072.00	0.00	64,330.35	0.00	27,741.65	27,741.65
<b>*Total: Indirect Costs</b>	<b>92,072.00</b>	<b>92,072.00</b>	<b>0.00</b>	<b>64,330.35</b>	<b>0.00</b>	<b>27,741.65</b>	<b>27,741.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,072.00</b>	<b>92,072.00</b>	<b>0.00</b>	<b>64,330.35</b>	<b>0.00</b>	<b>27,741.65</b>	<b>27,741.65</b>
<b>***Total Expenditures</b>	<b>463,047.00</b>	<b>463,047.00</b>	<b>0.00</b>	<b>292,469.75</b>	<b>87,253.54</b>	<b>83,323.71</b>	<b>83,323.71</b>

Grant: 143463 - Investigating Interannual Fres  
 Fund: 143463 - Investigating Interannual Fres

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AK08G CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 4/20/17 - 4/19/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	292,469.75	0.00	(292,469.75)	(292,469.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,469.75</b>	<b>0.00</b>	<b>(292,469.75)</b>	<b>(292,469.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,469.75</b>	<b>0.00</b>	<b>(292,469.75)</b>	<b>(292,469.75)</b>

Grant: 143464 - Suprathermal Ion Populations  
 Fund: 143464 - Suprathermal Ion Populations

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	1,437.75	69,028.67	41,396.90	(110,425.57)	(110,425.57)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,936.10	57,801.46	0.00	(57,801.46)	(57,801.46)
611F60 Faculty NTT Research	0.00	0.00	357.89	123,508.85	357.88	(123,866.73)	(123,866.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90 Post Doc	51,984.00	51,984.00	3,655.38	26,765.54	609.23	24,609.23	24,609.23
61SNSH Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
<b>*Total: Personnel</b>	<b>685,815.00</b>	<b>685,815.00</b>	<b>17,387.12</b>	<b>280,684.52</b>	<b>42,364.01</b>	<b>362,766.47</b>	<b>362,766.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,069.90	10,484.20	3,311.75	(13,795.95)	(13,795.95)
65YF10 Full Fringe Benefit Distr Expe	182,702.00	182,702.00	161.05	51,936.78	161.05	130,604.17	130,604.17
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	910.20	6,336.26	151.70	(6,487.96)	(6,487.96)
<b>*Total: Fringe Benefits</b>	<b>182,702.00</b>	<b>182,702.00</b>	<b>2,141.15</b>	<b>68,757.24</b>	<b>3,624.50</b>	<b>110,320.26</b>	<b>110,320.26</b>
710 Travel	34,809.00	34,809.00	0.00	0.00	0.00	34,809.00	34,809.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,049.26	0.00	(7,049.26)	(7,049.26)
710200 Foreign Travel	0.00	0.00	0.00	6,037.37	0.00	(6,037.37)	(6,037.37)
710300 Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	2,041.05	2,041.05	0.00	(2,041.05)	(2,041.05)
<b>*Total: Travel</b>	<b>34,809.00</b>	<b>34,809.00</b>	<b>2,516.05</b>	<b>18,544.90</b>	<b>0.00</b>	<b>16,264.10</b>	<b>16,264.10</b>
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.00	0.00	(971.00)	(971.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	70.00	(310.00)	(310.00)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>3,059.35</b>	<b>70.00</b>	<b>9,870.65</b>	<b>9,870.65</b>
7300 Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002 Subcontracts 02	0.00	0.00	4,401.27	81,743.19	116,598.81	(198,342.00)	(198,342.00)
<b>*Total: Contractual</b>	<b>198,342.00</b>	<b>198,342.00</b>	<b>4,401.27</b>	<b>81,743.19</b>	<b>116,598.81</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,114,668.00</b>	<b>1,114,668.00</b>	<b>26,445.59</b>	<b>452,789.20</b>	<b>162,657.32</b>	<b>499,221.48</b>	<b>499,221.48</b>

Grant: 143464 - Suprathermal Ion Populations  
 Fund: 143464 - Suprathermal Ion Populations

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC17K0009 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	473,268.00	473,268.00	11,132.37	199,226.95	0.00	274,041.05	274,041.05
<b>*Total: Indirect Costs</b>	<b>473,268.00</b>	<b>473,268.00</b>	<b>11,132.37</b>	<b>199,226.95</b>	<b>0.00</b>	<b>274,041.05</b>	<b>274,041.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>473,268.00</b>	<b>473,268.00</b>	<b>11,132.37</b>	<b>199,226.95</b>	<b>0.00</b>	<b>274,041.05</b>	<b>274,041.05</b>
<b>***Total Expenditures</b>	<b>1,587,936.00</b>	<b>1,587,936.00</b>	<b>37,577.96</b>	<b>652,016.15</b>	<b>162,657.32</b>	<b>773,262.53</b>	<b>773,262.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,577.96	652,016.15	0.00	(652,016.15)	(652,016.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,577.96</b>	<b>652,016.15</b>	<b>0.00</b>	<b>(652,016.15)</b>	<b>(652,016.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,577.96</b>	<b>652,016.15</b>	<b>0.00</b>	<b>(652,016.15)</b>	<b>(652,016.15)</b>



Grant: 143465 - Solar Wind Observations Quad  
 Fund: 143465 - Solar Wind Observations Quad

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/17 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,757.16	59,600.10	0.00	(59,600.10)	(59,600.10)
611F60 Faculty NTT Research	0.00	0.00	2,320.80	115,261.60	2,320.80	(117,582.40)	(117,582.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	415,834.00	415,834.00	0.00	0.00	0.00	415,834.00	415,834.00
613N30 Graduate Research Assistant	0.00	0.00	3,013.26	15,494.65	10,747.54	(26,242.19)	(26,242.19)
615F10 PAT	0.00	0.00	3,461.61	22,110.99	645.06	(22,756.05)	(22,756.05)
615NZ0 PAT Unallocated Budget (Bud Only)	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00
61CPHX Part Time Hourly	0.00	0.00	180.00	16,380.00	0.00	(16,380.00)	(16,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,523.00	54,523.00	0.00	0.00	0.00	54,523.00	54,523.00
<b>*Total: Personnel</b>	<b>505,107.00</b>	<b>505,107.00</b>	<b>27,732.83</b>	<b>228,847.34</b>	<b>13,713.40</b>	<b>262,546.26</b>	<b>262,546.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,500.57	4,886.24	0.00	(4,886.24)	(4,886.24)
65YF10 Full Fringe Benefit Distr Expe	194,452.00	194,452.00	2,602.07	58,137.55	1,334.64	134,979.81	134,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.40	1,374.84	0.00	(1,374.84)	(1,374.84)
<b>*Total: Fringe Benefits</b>	<b>194,452.00</b>	<b>194,452.00</b>	<b>4,117.04</b>	<b>64,398.63</b>	<b>1,334.64</b>	<b>128,718.73</b>	<b>128,718.73</b>
710 Travel	19,837.00	19,837.00	0.00	0.00	0.00	19,837.00	19,837.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.60	0.00	(3,040.60)	(3,040.60)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>*Total: Travel</b>	<b>19,837.00</b>	<b>19,837.00</b>	<b>0.00</b>	<b>3,275.60</b>	<b>0.00</b>	<b>16,561.40</b>	<b>16,561.40</b>
7112 Research Supplies	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
711200 Research Supplies	0.00	0.00	0.00	3,176.65	0.00	(3,176.65)	(3,176.65)
713000 Printing & Copying-General	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
713010 Printing & Copying-Publications	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	29.97	829.37	0.00	(829.37)	(829.37)
718000 Telecom-General	0.00	0.00	0.00	52.23	0.00	(52.23)	(52.23)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9.60	20.00	(29.60)	(29.60)
<b>*Total: Supplies</b>	<b>9,019.00</b>	<b>9,019.00</b>	<b>99.97</b>	<b>7,496.59</b>	<b>20.00</b>	<b>1,502.41</b>	<b>1,502.41</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,206.24	0.00	(2,206.24)	(2,206.24)

Grant: 143465 - Solar Wind Observations Quad  
 Fund: 143465 - Solar Wind Observations Quad

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/17 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>2,246.00</b>	<b>2,246.00</b>	<b>0.00</b>	<b>3,346.24</b>	<b>0.00</b>	<b>(1,100.24)</b>	<b>(1,100.24)</b>
722200 Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
<b>*Total: Participant Support</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>731,761.00</b>	<b>731,761.00</b>	<b>31,949.84</b>	<b>307,364.40</b>	<b>15,068.04</b>	<b>409,328.56</b>	<b>409,328.56</b>
760300 F&A Expenditures	368,239.00	368,239.00	16,134.68	153,472.80	0.00	214,766.20	214,766.20
<b>*Total: Indirect Costs</b>	<b>368,239.00</b>	<b>368,239.00</b>	<b>16,134.68</b>	<b>153,472.80</b>	<b>0.00</b>	<b>214,766.20</b>	<b>214,766.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>368,239.00</b>	<b>368,239.00</b>	<b>16,134.68</b>	<b>153,472.80</b>	<b>0.00</b>	<b>214,766.20</b>	<b>214,766.20</b>
<b>***Total Expenditures</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>48,084.52</b>	<b>460,837.20</b>	<b>15,068.04</b>	<b>624,094.76</b>	<b>624,094.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	48,084.52	460,837.20	0.00	(460,837.20)	(460,837.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,084.52</b>	<b>460,837.20</b>	<b>0.00</b>	<b>(460,837.20)</b>	<b>(460,837.20)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,084.52</b>	<b>460,837.20</b>	<b>0.00</b>	<b>(460,837.20)</b>	<b>(460,837.20)</b>

Grant: 143467 - Storm Enhanced Density  
 Fund: 143467 - Storm Enhanced Density

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,642.17	0.00	(25,642.17)	(25,642.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	96,756.00	96,756.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
615F10 PAT	0.00	0.00	0.00	31,756.97	0.00	(31,756.97)	(31,756.97)
615NZ0 PAT Unallocated Budget (Bud Only)	39,943.00	39,943.00	0.00	0.00	0.00	39,943.00	39,943.00
<b>*Total: Personnel</b>	<b>148,069.00</b>	<b>148,069.00</b>	<b>0.00</b>	<b>95,478.43</b>	<b>0.00</b>	<b>52,590.57</b>	<b>52,590.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,153.93	0.00	(2,153.93)	(2,153.93)
65YF10 Full Fringe Benefit Distr Expe	55,199.00	55,199.00	0.00	29,384.06	0.00	25,814.94	25,814.94
<b>*Total: Fringe Benefits</b>	<b>55,199.00</b>	<b>55,199.00</b>	<b>0.00</b>	<b>31,537.99</b>	<b>0.00</b>	<b>23,661.01</b>	<b>23,661.01</b>
710 Travel	11,451.00	11,451.00	0.00	0.00	0.00	11,451.00	11,451.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,939.63	0.00	(3,939.63)	(3,939.63)
710200 Foreign Travel	0.00	0.00	0.00	3,332.27	0.00	(3,332.27)	(3,332.27)
710300 Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
<b>*Total: Travel</b>	<b>11,451.00</b>	<b>11,451.00</b>	<b>0.00</b>	<b>8,045.44</b>	<b>0.00</b>	<b>3,405.56</b>	<b>3,405.56</b>
7112 Research Supplies	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
711200 Research Supplies	0.00	0.00	0.00	557.49	0.00	(557.49)	(557.49)
713010 Printing & Copying-Publications	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
<b>*Total: Supplies</b>	<b>5,278.00</b>	<b>5,278.00</b>	<b>0.00</b>	<b>603.44</b>	<b>0.00</b>	<b>4,674.56</b>	<b>4,674.56</b>
7300 Subcontracts	324,000.00	324,000.00	0.00	0.00	0.00	324,000.00	324,000.00
730001 Subcontracts 01	0.00	0.00	0.00	3,151.53	168,848.47	(172,000.00)	(172,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	43,419.89	108,580.11	(152,000.00)	(152,000.00)
<b>*Total: Contractual</b>	<b>324,000.00</b>	<b>324,000.00</b>	<b>0.00</b>	<b>46,571.42</b>	<b>277,428.58</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>543,997.00</b>	<b>543,997.00</b>	<b>0.00</b>	<b>182,236.72</b>	<b>277,428.58</b>	<b>84,331.70</b>	<b>84,331.70</b>
760300 F&A Expenditures	130,379.00	130,379.00	0.00	82,437.87	0.00	47,941.13	47,941.13
<b>*Total: Indirect Costs</b>	<b>130,379.00</b>	<b>130,379.00</b>	<b>0.00</b>	<b>82,437.87</b>	<b>0.00</b>	<b>47,941.13</b>	<b>47,941.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,379.00</b>	<b>130,379.00</b>	<b>0.00</b>	<b>82,437.87</b>	<b>0.00</b>	<b>47,941.13</b>	<b>47,941.13</b>

Grant: 143467 - Storm Enhanced Density  
 Fund: 143467 - Storm Enhanced Density

Status: Active  
 FMGR: Raeder, Joachim  
 Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/26/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>674,376.00</b>	<b>674,376.00</b>	<b>0.00</b>	<b>264,674.59</b>	<b>277,428.58</b>	<b>132,272.83</b>	<b>132,272.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	264,674.59	0.00	(264,674.59)	(264,674.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,674.59</b>	<b>0.00</b>	<b>(264,674.59)</b>	<b>(264,674.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,674.59</b>	<b>0.00</b>	<b>(264,674.59)</b>	<b>(264,674.59)</b>

Grant: 143468 - Near-Earth Plasma Sheet  
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,040.35	19,524.11	0.00	(19,524.11)	(19,524.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	757.74	8,804.48	757.74	(9,562.22)	(9,562.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	0.00	35,517.76	0.00	(35,517.76)	(35,517.76)
61SNSH Student Labor	0.00	0.00	4,116.00	8,268.00	0.00	(8,268.00)	(8,268.00)
<b>*Total: Personnel</b>	<b>73,358.00</b>	<b>73,358.00</b>	<b>10,914.09</b>	<b>72,114.35</b>	<b>757.74</b>	<b>485.91</b>	<b>485.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	483.23	1,583.30	0.00	(1,583.30)	(1,583.30)
65YF10 Full Fringe Benefit Distr Expe	23,128.00	23,128.00	340.98	18,713.70	340.98	4,073.32	4,073.32
<b>*Total: Fringe Benefits</b>	<b>23,128.00</b>	<b>23,128.00</b>	<b>824.21</b>	<b>20,297.00</b>	<b>340.98</b>	<b>2,490.02</b>	<b>2,490.02</b>
710 Travel	31,031.00	31,031.00	0.00	0.00	0.00	31,031.00	31,031.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,905.41	0.00	(10,905.41)	(10,905.41)
710300 Conference Registration Fees	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	424.65	0.00	(424.65)	(424.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
<b>*Total: Travel</b>	<b>31,031.00</b>	<b>31,031.00</b>	<b>0.00</b>	<b>14,237.56</b>	<b>0.00</b>	<b>16,793.44</b>	<b>16,793.44</b>
7112 Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010 Printing & Copying-Publications	0.00	0.00	97.46	167.46	0.00	(167.46)	(167.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	399.70	0.00	(399.70)	(399.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>2,348.00</b>	<b>2,348.00</b>	<b>97.46</b>	<b>883.06</b>	<b>0.00</b>	<b>1,464.94</b>	<b>1,464.94</b>
721100 Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
<b>*Total: Tuition</b>	<b>8,262.00</b>	<b>8,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,262.00</b>	<b>8,262.00</b>
7300 Subcontracts	112,800.00	112,800.00	0.00	0.00	0.00	112,800.00	112,800.00
730001 Subcontracts 01	0.00	0.00	0.00	6,292.64	53,707.36	(60,000.00)	(60,000.00)

Grant: 143468 - Near-Earth Plasma Sheet  
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>112,800.00</b>	<b>112,800.00</b>	<b>0.00</b>	<b>6,292.64</b>	<b>53,707.36</b>	<b>52,800.00</b>	<b>52,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,927.00</b>	<b>250,927.00</b>	<b>11,835.76</b>	<b>113,824.61</b>	<b>54,806.08</b>	<b>82,296.31</b>	<b>82,296.31</b>
760300 F&A Expenditures	77,918.00	77,918.00	5,977.06	57,326.52	0.00	20,591.48	20,591.48
<b>*Total: Indirect Costs</b>	<b>77,918.00</b>	<b>77,918.00</b>	<b>5,977.06</b>	<b>57,326.52</b>	<b>0.00</b>	<b>20,591.48</b>	<b>20,591.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,918.00</b>	<b>77,918.00</b>	<b>5,977.06</b>	<b>57,326.52</b>	<b>0.00</b>	<b>20,591.48</b>	<b>20,591.48</b>
<b>***Total Expenditures</b>	<b>328,845.00</b>	<b>328,845.00</b>	<b>17,812.82</b>	<b>171,151.13</b>	<b>54,806.08</b>	<b>102,887.79</b>	<b>102,887.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,812.82	171,151.13	0.00	(171,151.13)	(171,151.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,812.82</b>	<b>171,151.13</b>	<b>0.00</b>	<b>(171,151.13)</b>	<b>(171,151.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,812.82</b>	<b>171,151.13</b>	<b>0.00</b>	<b>(171,151.13)</b>	<b>(171,151.13)</b>

Grant: 143469 - GLOBE SRS  
 Fund: 143469 - GLOBE SRS

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,749.03	0.00	(1,749.03)	(1,749.03)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,977.00	32,977.00	0.00	0.00	0.00	32,977.00	32,977.00
615F10 PAT	0.00	0.00	746.30	17,032.61	0.00	(17,032.61)	(17,032.61)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	400.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,407.50	0.00	(17,407.50)	(17,407.50)
61SNZ0 Student Labor Unallocated(Bud Only)	57,900.00	57,900.00	0.00	0.00	0.00	57,900.00	57,900.00
<b>*Total: Personnel</b>	<b>123,621.00</b>	<b>123,621.00</b>	<b>1,146.30</b>	<b>60,355.77</b>	<b>0.00</b>	<b>63,265.23</b>	<b>63,265.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	490.97	0.00	(490.97)	(490.97)
65YF10 Full Fringe Benefit Distr Expe	31,939.00	31,939.00	335.83	15,363.42	0.00	16,575.58	16,575.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.00	1,517.08	0.00	(1,517.08)	(1,517.08)
<b>*Total: Fringe Benefits</b>	<b>31,939.00</b>	<b>31,939.00</b>	<b>367.83</b>	<b>17,371.47</b>	<b>0.00</b>	<b>14,567.53</b>	<b>14,567.53</b>
710 Travel	24,502.00	24,502.00	0.00	0.00	0.00	24,502.00	24,502.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,808.86	0.00	(5,808.86)	(5,808.86)
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	158.28	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,665.90	0.00	(2,665.90)	(2,665.90)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
<b>*Total: Travel</b>	<b>24,502.00</b>	<b>24,502.00</b>	<b>158.28</b>	<b>18,100.76</b>	<b>0.00</b>	<b>6,401.24</b>	<b>6,401.24</b>
711100 Supplies-General	0.00	0.00	0.00	3,348.46	0.00	(3,348.46)	(3,348.46)
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,111.05	1,500.00	(37,611.05)	(37,611.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)

Grant: 143469 - GLOBE SRS  
 Fund: 143469 - GLOBE SRS

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 10/16/17 - 10/15/20

**Fund Information**  
 Effective Date: 10/16/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>42,400.00</b>	<b>42,400.00</b>	<b>0.00</b>	<b>42,423.26</b>	<b>1,500.00</b>	<b>(1,523.26)</b>	<b>(1,523.26)</b>
722200 Participant Support	216,981.00	216,981.00	923.54	179,581.79	0.00	37,399.21	37,399.21
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
<b>*Total: Participant Support</b>	<b>216,981.00</b>	<b>216,981.00</b>	<b>923.54</b>	<b>180,305.79</b>	<b>0.00</b>	<b>36,675.21</b>	<b>36,675.21</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,443.00</b>	<b>439,443.00</b>	<b>2,595.95</b>	<b>318,617.05</b>	<b>1,500.00</b>	<b>119,325.95</b>	<b>119,325.95</b>
760300 F&A Expenditures	78,304.00	78,304.00	588.68	48,685.75	0.00	29,618.25	29,618.25
<b>*Total: Indirect Costs</b>	<b>78,304.00</b>	<b>78,304.00</b>	<b>588.68</b>	<b>48,685.75</b>	<b>0.00</b>	<b>29,618.25</b>	<b>29,618.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,304.00</b>	<b>78,304.00</b>	<b>588.68</b>	<b>48,685.75</b>	<b>0.00</b>	<b>29,618.25</b>	<b>29,618.25</b>
<b>***Total Expenditures</b>	<b>517,747.00</b>	<b>517,747.00</b>	<b>3,184.63</b>	<b>367,302.80</b>	<b>1,500.00</b>	<b>148,944.20</b>	<b>148,944.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,184.63	367,302.80	0.00	(367,302.80)	(367,302.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,184.63</b>	<b>367,302.80</b>	<b>0.00</b>	<b>(367,302.80)</b>	<b>(367,302.80)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,184.63</b>	<b>367,302.80</b>	<b>0.00</b>	<b>(367,302.80)</b>	<b>(367,302.80)</b>







Grant: 143470 - Diamond Scattering Detectors  
 Fund: 143470 - Diamond Scattering Detectors

Status: Active  
 FMGR: Zipkin, Susan W

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

**Fund Information**  
 Effective Date: 03/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,279.00	80,279.00	0.00	0.00	0.00	80,279.00	80,279.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
<b>*Total: Personnel</b>	<b>111,254.00</b>	<b>111,254.00</b>	<b>0.00</b>	<b>47,944.83</b>	<b>0.00</b>	<b>63,309.17</b>	<b>63,309.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	33,131.00	33,131.00	0.00	13,128.28	0.00	20,002.72	20,002.72
<b>*Total: Fringe Benefits</b>	<b>33,131.00</b>	<b>33,131.00</b>	<b>0.00</b>	<b>14,534.49</b>	<b>0.00</b>	<b>18,596.51</b>	<b>18,596.51</b>
710 Travel	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
<b>*Total: Travel</b>	<b>6,208.00</b>	<b>6,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,208.00</b>	<b>6,208.00</b>
740000 Cap Equipment	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
<b>*Total: Equipment</b>	<b>5,517.00</b>	<b>5,517.00</b>	<b>0.00</b>	<b>20,200.00</b>	<b>0.00</b>	<b>(14,683.00)</b>	<b>(14,683.00)</b>
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
<b>*Total: Supplies</b>	<b>983.00</b>	<b>983.00</b>	<b>0.00</b>	<b>54.99</b>	<b>0.00</b>	<b>928.01</b>	<b>928.01</b>
7300 Subcontracts	280,026.00	280,026.00	0.00	0.00	0.00	280,026.00	280,026.00
730001 Subcontracts 01	0.00	0.00	17,142.17	89,651.61	187,374.39	(277,026.00)	(277,026.00)
<b>*Total: Contractual</b>	<b>280,026.00</b>	<b>280,026.00</b>	<b>17,142.17</b>	<b>89,651.61</b>	<b>187,374.39</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>437,119.00</b>	<b>437,119.00</b>	<b>17,142.17</b>	<b>172,385.92</b>	<b>187,374.39</b>	<b>77,358.69</b>	<b>77,358.69</b>
760300 F&A Expenditures	91,036.00	91,036.00	0.00	44,159.96	0.00	46,876.04	46,876.04
<b>*Total: Indirect Costs</b>	<b>91,036.00</b>	<b>91,036.00</b>	<b>0.00</b>	<b>44,159.96</b>	<b>0.00</b>	<b>46,876.04</b>	<b>46,876.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,036.00</b>	<b>91,036.00</b>	<b>0.00</b>	<b>44,159.96</b>	<b>0.00</b>	<b>46,876.04</b>	<b>46,876.04</b>
<b>***Total Expenditures</b>	<b>528,155.00</b>	<b>528,155.00</b>	<b>17,142.17</b>	<b>216,545.88</b>	<b>187,374.39</b>	<b>124,234.73</b>	<b>124,234.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143470 - Diamond Scattering Detectors  
 Fund: 143470 - Diamond Scattering Detectors

Status: Active  
 FMGR: Zipkin, Susan W  
 Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/07/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,142.17	216,545.88	0.00	(216,545.88)	(216,545.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,142.17</b>	<b>216,545.88</b>	<b>0.00</b>	<b>(216,545.88)</b>	<b>(216,545.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,142.17</b>	<b>216,545.88</b>	<b>0.00</b>	<b>(216,545.88)</b>	<b>(216,545.88)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,527.81	0.00	(1,527.81)	(1,527.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10 PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
<b>*Total: Personnel</b>	<b>9,084.00</b>	<b>9,084.00</b>	<b>0.00</b>	<b>1,985.88</b>	<b>0.00</b>	<b>7,098.12</b>	<b>7,098.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	703.86	0.00	2,920.14	2,920.14
<b>*Total: Fringe Benefits</b>	<b>3,624.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>728.96</b>	<b>0.00</b>	<b>2,895.04</b>	<b>2,895.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,708.00</b>	<b>12,708.00</b>	<b>0.00</b>	<b>2,714.84</b>	<b>0.00</b>	<b>9,993.16</b>	<b>9,993.16</b>
760300 F&A Expenditures	6,398.00	6,398.00	0.00	1,371.00	0.00	5,027.00	5,027.00
<b>*Total: Indirect Costs</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>0.00</b>	<b>1,371.00</b>	<b>0.00</b>	<b>5,027.00</b>	<b>5,027.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>0.00</b>	<b>1,371.00</b>	<b>0.00</b>	<b>5,027.00</b>	<b>5,027.00</b>
<b>***Total Expenditures</b>	<b>19,106.00</b>	<b>19,106.00</b>	<b>0.00</b>	<b>4,085.84</b>	<b>0.00</b>	<b>15,020.16</b>	<b>15,020.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,085.84	0.00	(4,085.84)	(4,085.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,085.84</b>	<b>0.00</b>	<b>(4,085.84)</b>	<b>(4,085.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,085.84</b>	<b>0.00</b>	<b>(4,085.84)</b>	<b>(4,085.84)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143473 - Tsavalas EPSCoR

Status: Active  
 FMGR: Tsavalas, John G

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,706.67	23,090.06	0.00	(23,090.06)	(23,090.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30 Graduate Research Assistant	0.00	0.00	532.31	20,292.44	20,227.78	(40,520.22)	(40,520.22)
613NZ0 Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH Student Labor	0.00	0.00	0.00	5,067.50	0.00	(5,067.50)	(5,067.50)
<b>*Total: Personnel</b>	<b>87,766.00</b>	<b>87,766.00</b>	<b>12,238.98</b>	<b>49,954.11</b>	<b>20,227.78</b>	<b>17,584.11</b>	<b>17,584.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	936.53	1,987.20	0.00	(1,987.20)	(1,987.20)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
<b>*Total: Fringe Benefits</b>	<b>4,663.00</b>	<b>4,663.00</b>	<b>936.53</b>	<b>1,987.20</b>	<b>0.00</b>	<b>2,675.80</b>	<b>2,675.80</b>
710300 Conference Registration Fees	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>822.50</b>	<b>0.00</b>	<b>(822.50)</b>	<b>(822.50)</b>
740000 Cap Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
<b>*Total: Equipment</b>	<b>13,445.00</b>	<b>13,445.00</b>	<b>0.00</b>	<b>11,249.83</b>	<b>0.00</b>	<b>2,195.17</b>	<b>2,195.17</b>
711200 Research Supplies	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>638.29</b>	<b>0.00</b>	<b>(638.29)</b>	<b>(638.29)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,032.50	0.00	(8,032.50)	(8,032.50)
<b>*Total: Tuition</b>	<b>6,902.00</b>	<b>6,902.00</b>	<b>0.00</b>	<b>10,312.50</b>	<b>0.00</b>	<b>(3,410.50)</b>	<b>(3,410.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,776.00</b>	<b>112,776.00</b>	<b>13,175.51</b>	<b>74,964.43</b>	<b>20,227.78</b>	<b>17,583.79</b>	<b>17,583.79</b>
760300 F&A Expenditures	46,541.00	46,541.00	6,653.64	26,930.98	0.00	19,610.02	19,610.02
<b>*Total: Indirect Costs</b>	<b>46,541.00</b>	<b>46,541.00</b>	<b>6,653.64</b>	<b>26,930.98</b>	<b>0.00</b>	<b>19,610.02</b>	<b>19,610.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,541.00</b>	<b>46,541.00</b>	<b>6,653.64</b>	<b>26,930.98</b>	<b>0.00</b>	<b>19,610.02</b>	<b>19,610.02</b>
<b>***Total Expenditures</b>	<b>159,317.00</b>	<b>159,317.00</b>	<b>19,829.15</b>	<b>101,895.41</b>	<b>20,227.78</b>	<b>37,193.81</b>	<b>37,193.81</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143473 - Tsavalas EPScOR

Status: Active  
 FMGR: Tsavalas, John G  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,829.15	101,895.41	0.00	(101,895.41)	(101,895.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,829.15</b>	<b>101,895.41</b>	<b>0.00</b>	<b>(101,895.41)</b>	<b>(101,895.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,829.15</b>	<b>101,895.41</b>	<b>0.00</b>	<b>(101,895.41)</b>	<b>(101,895.41)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143474 - Varga EPScOR

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,170.51	19,296.81	0.00	(19,296.81)	(19,296.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,846.18	43,666.66	0.00	(43,666.66)	(43,666.66)
613N30 Graduate Research Assistant	0.00	0.00	529.60	10,559.69	9,850.56	(20,410.25)	(20,410.25)
613NZ0 Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
61CPHX Part Time Hourly	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Personnel</b>	<b>82,009.00</b>	<b>82,009.00</b>	<b>9,146.29</b>	<b>74,969.45</b>	<b>9,850.56</b>	<b>(2,811.01)</b>	<b>(2,811.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	641.35	5,153.87	0.00	(5,153.87)	(5,153.87)
65YF10 Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.00	119.12	0.00	(119.12)	(119.12)
<b>*Total: Fringe Benefits</b>	<b>4,185.00</b>	<b>4,185.00</b>	<b>689.35</b>	<b>5,272.99</b>	<b>0.00</b>	<b>(1,087.99)</b>	<b>(1,087.99)</b>
710 Travel	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D00 Domestic Travel NH	0.00	0.00	324.80	324.80	0.00	(324.80)	(324.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	913.98	0.00	(913.98)	(913.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.04	0.00	(2,303.04)	(2,303.04)
<b>*Total: Travel</b>	<b>5,928.00</b>	<b>5,928.00</b>	<b>324.80</b>	<b>5,485.44</b>	<b>0.00</b>	<b>442.56</b>	<b>442.56</b>
7112 Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200 Research Supplies	0.00	0.00	282.00	12,592.73	0.00	(12,592.73)	(12,592.73)
714030 Postage-Express Mail	0.00	0.00	41.65	613.28	0.00	(613.28)	(613.28)
717200 Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
<b>*Total: Supplies</b>	<b>49,993.00</b>	<b>49,993.00</b>	<b>323.65</b>	<b>16,661.94</b>	<b>0.00</b>	<b>33,331.06</b>	<b>33,331.06</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00



Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143474 - Varga EPSCoR

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,820.25	0.00	(1,820.25)	(1,820.25)
<b>*Total: Tuition</b>	<b>6,898.00</b>	<b>6,898.00</b>	<b>1,140.00</b>	<b>4,100.25</b>	<b>0.00</b>	<b>2,797.75</b>	<b>2,797.75</b>
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	0.00	83,117.90	79,626.10	(162,744.00)	(162,744.00)
<b>*Total: Contractual</b>	<b>162,744.00</b>	<b>162,744.00</b>	<b>0.00</b>	<b>83,117.90</b>	<b>79,626.10</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,757.00</b>	<b>311,757.00</b>	<b>11,624.09</b>	<b>189,607.97</b>	<b>89,476.66</b>	<b>32,672.37</b>	<b>32,672.37</b>
760300 F&A Expenditures	84,062.00	84,062.00	5,294.48	64,122.17	0.00	19,939.83	19,939.83
<b>*Total: Indirect Costs</b>	<b>84,062.00</b>	<b>84,062.00</b>	<b>5,294.48</b>	<b>64,122.17</b>	<b>0.00</b>	<b>19,939.83</b>	<b>19,939.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,062.00</b>	<b>84,062.00</b>	<b>5,294.48</b>	<b>64,122.17</b>	<b>0.00</b>	<b>19,939.83</b>	<b>19,939.83</b>
<b>***Total Expenditures</b>	<b>395,819.00</b>	<b>395,819.00</b>	<b>16,918.57</b>	<b>253,730.14</b>	<b>89,476.66</b>	<b>52,612.20</b>	<b>52,612.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,918.57	253,730.14	0.00	(253,730.14)	(253,730.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,918.57</b>	<b>253,730.14</b>	<b>0.00</b>	<b>(253,730.14)</b>	<b>(253,730.14)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,918.57</b>	<b>253,730.14</b>	<b>0.00</b>	<b>(253,730.14)</b>	<b>(253,730.14)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 15CB46 - Tsvalas EPSCoR Cost Share

Status: Active  
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

**Fund Information**  
 Effective Date: 02/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,480.92	0.00	(46,480.92)	(46,480.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
<b>*Total: Personnel</b>	<b>71,987.00</b>	<b>71,987.00</b>	<b>0.00</b>	<b>46,480.92</b>	<b>0.00</b>	<b>25,506.08</b>	<b>25,506.08</b>
65YF10 Full Fringe Benefit Distr Expe	28,720.00	28,720.00	0.00	19,661.30	0.00	9,058.70	9,058.70
<b>*Total: Fringe Benefits</b>	<b>28,720.00</b>	<b>28,720.00</b>	<b>0.00</b>	<b>19,661.30</b>	<b>0.00</b>	<b>9,058.70</b>	<b>9,058.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,707.00</b>	<b>100,707.00</b>	<b>0.00</b>	<b>66,142.22</b>	<b>0.00</b>	<b>34,564.78</b>	<b>34,564.78</b>
760300 F&A Expenditures	50,695.00	50,695.00	0.00	33,401.90	0.00	17,293.10	17,293.10
<b>*Total: Indirect Costs</b>	<b>50,695.00</b>	<b>50,695.00</b>	<b>0.00</b>	<b>33,401.90</b>	<b>0.00</b>	<b>17,293.10</b>	<b>17,293.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,695.00</b>	<b>50,695.00</b>	<b>0.00</b>	<b>33,401.90</b>	<b>0.00</b>	<b>17,293.10</b>	<b>17,293.10</b>
<b>***Total Expenditures</b>	<b>151,402.00</b>	<b>151,402.00</b>	<b>0.00</b>	<b>99,544.12</b>	<b>0.00</b>	<b>51,857.88</b>	<b>51,857.88</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	33,401.90	0.00	(33,401.90)	(33,401.90)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	47,279.00	0.00	(47,279.00)	(47,279.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,865.00	0.00	(18,865.00)	(18,865.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,545.90</b>	<b>0.00</b>	<b>(99,545.90)</b>	<b>(99,545.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,545.90</b>	<b>0.00</b>	<b>(99,545.90)</b>	<b>(99,545.90)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 15CB47 - Varga EPSCoR - CS

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,596.81	0.00	(30,596.81)	(30,596.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
<b>*Total: Personnel</b>	<b>67,822.00</b>	<b>67,822.00</b>	<b>0.00</b>	<b>30,596.81</b>	<b>0.00</b>	<b>37,225.19</b>	<b>37,225.19</b>
65YF10 Full Fringe Benefit Distr Expe	27,090.00	27,090.00	0.00	12,921.54	0.00	14,168.46	14,168.46
<b>*Total: Fringe Benefits</b>	<b>27,090.00</b>	<b>27,090.00</b>	<b>0.00</b>	<b>12,921.54</b>	<b>0.00</b>	<b>14,168.46</b>	<b>14,168.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,912.00</b>	<b>94,912.00</b>	<b>0.00</b>	<b>43,518.35</b>	<b>0.00</b>	<b>51,393.65</b>	<b>51,393.65</b>
760300 F&A Expenditures	47,762.00	47,762.00	0.00	21,939.62	0.00	25,822.38	25,822.38
<b>*Total: Indirect Costs</b>	<b>47,762.00</b>	<b>47,762.00</b>	<b>0.00</b>	<b>21,939.62</b>	<b>0.00</b>	<b>25,822.38</b>	<b>25,822.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,762.00</b>	<b>47,762.00</b>	<b>0.00</b>	<b>21,939.62</b>	<b>0.00</b>	<b>25,822.38</b>	<b>25,822.38</b>
<b>***Total Expenditures</b>	<b>142,674.00</b>	<b>142,674.00</b>	<b>0.00</b>	<b>65,457.97</b>	<b>0.00</b>	<b>77,216.03</b>	<b>77,216.03</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,518.35	0.00	(43,518.35)	(43,518.35)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,939.62	0.00	(21,939.62)	(21,939.62)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,457.97</b>	<b>0.00</b>	<b>(65,457.97)</b>	<b>(65,457.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,457.97</b>	<b>0.00</b>	<b>(65,457.97)</b>	<b>(65,457.97)</b>



Grant: 143475 - Kilonovae Light Curves  
 Fund: 143475 - Kilonovae Light Curves

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K0565	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/28/18 - 2/27/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,522.53	18,047.48	0.00	(18,047.48)	(18,047.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,313.00	18,313.00	0.00	0.00	0.00	18,313.00	18,313.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,983.08	20,156.05	0.00	(20,156.05)	(20,156.05)
613N30 Graduate Research Assistant	0.00	0.00	513.16	9,880.98	19,500.17	(29,381.15)	(29,381.15)
613NZ0 Grad Unallocated Budget (Bud Only)	66,235.00	66,235.00	0.00	0.00	0.00	66,235.00	66,235.00
<b>*Total: Personnel</b>	<b>84,548.00</b>	<b>84,548.00</b>	<b>8,018.77</b>	<b>48,084.51</b>	<b>19,500.17</b>	<b>16,963.32</b>	<b>16,963.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	600.43	3,115.30	0.00	(3,115.30)	(3,115.30)
65YF10 Full Fringe Benefit Distr Expe	6,018.00	6,018.00	0.00	0.00	0.00	6,018.00	6,018.00
<b>*Total: Fringe Benefits</b>	<b>6,018.00</b>	<b>6,018.00</b>	<b>600.43</b>	<b>3,115.30</b>	<b>0.00</b>	<b>2,902.70</b>	<b>2,902.70</b>
710 Travel	11,538.00	11,538.00	0.00	0.00	0.00	11,538.00	11,538.00
710200 Foreign Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
<b>*Total: Travel</b>	<b>12,888.00</b>	<b>12,888.00</b>	<b>0.00</b>	<b>2,280.16</b>	<b>0.00</b>	<b>10,607.84</b>	<b>10,607.84</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
<b>*Total: Tuition</b>	<b>5,702.00</b>	<b>5,702.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>4,562.00</b>	<b>4,562.00</b>
7300 Subcontracts	122,025.00	122,025.00	0.00	0.00	0.00	122,025.00	122,025.00
730001 Subcontracts 01	0.00	0.00	0.00	25,194.14	86,830.86	(112,025.00)	(112,025.00)
<b>*Total: Contractual</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>25,194.14</b>	<b>86,830.86</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,081.00</b>	<b>232,081.00</b>	<b>8,619.20</b>	<b>79,814.11</b>	<b>106,331.03</b>	<b>45,935.86</b>	<b>45,935.86</b>
760300 F&A Expenditures	65,246.00	65,246.00	4,352.71	39,585.93	0.00	25,660.07	25,660.07
<b>*Total: Indirect Costs</b>	<b>65,246.00</b>	<b>65,246.00</b>	<b>4,352.71</b>	<b>39,585.93</b>	<b>0.00</b>	<b>25,660.07</b>	<b>25,660.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,246.00</b>	<b>65,246.00</b>	<b>4,352.71</b>	<b>39,585.93</b>	<b>0.00</b>	<b>25,660.07</b>	<b>25,660.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143475 - Kilonovae Light Curves  
 Fund: 143475 - Kilonovae Light Curves

Status: Active  
 FMGR: Foucart, Francois V O  
 Type: Grant

PI Name: Foucart, Francois V O  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 2/28/18 - 2/27/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/28/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>297,327.00</b>	<b>297,327.00</b>	<b>12,971.91</b>	<b>119,400.04</b>	<b>106,331.03</b>	<b>71,595.93</b>	<b>71,595.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,971.91	119,400.04	0.00	(119,400.04)	(119,400.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,971.91</b>	<b>119,400.04</b>	<b>0.00</b>	<b>(119,400.04)</b>	<b>(119,400.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,971.91</b>	<b>119,400.04</b>	<b>0.00</b>	<b>(119,400.04)</b>	<b>(119,400.04)</b>

Grant: 143477 - Plasma Flows Around the Helios  
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/15/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	550.00	3,665.73	20,900.00	(24,565.73)	(24,565.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,378.20	52,795.21	0.00	(52,795.21)	(52,795.21)
611F60 Faculty NTT Research	0.00	0.00	572.62	20,946.52	572.62	(21,519.14)	(21,519.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,819.00	126,819.00	0.00	0.00	0.00	126,819.00	126,819.00
611Q90 Post Doc	25,750.00	25,750.00	0.00	0.00	0.00	25,750.00	25,750.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
<b>*Total: Personnel</b>	<b>152,569.00</b>	<b>152,569.00</b>	<b>8,500.82</b>	<b>82,760.50</b>	<b>21,472.62</b>	<b>48,335.88</b>	<b>48,335.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	634.25	4,606.13	1,672.00	(6,278.13)	(6,278.13)
65YF10 Full Fringe Benefit Distr Expe	56,294.00	56,294.00	257.68	8,683.98	257.68	47,352.34	47,352.34
<b>*Total: Fringe Benefits</b>	<b>56,294.00</b>	<b>56,294.00</b>	<b>891.93</b>	<b>13,290.11</b>	<b>1,929.68</b>	<b>41,074.21</b>	<b>41,074.21</b>
710 Travel	14,566.00	14,566.00	0.00	0.00	0.00	14,566.00	14,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,349.35	0.00	(5,349.35)	(5,349.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
<b>*Total: Travel</b>	<b>14,566.00</b>	<b>14,566.00</b>	<b>0.00</b>	<b>6,354.35</b>	<b>0.00</b>	<b>8,211.65</b>	<b>8,211.65</b>
7112 Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
713010 Printing & Copying-Publications	0.00	0.00	35.00	105.00	0.00	(105.00)	(105.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>35.00</b>	<b>225.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>6,375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,029.00</b>	<b>230,029.00</b>	<b>9,427.75</b>	<b>102,629.96</b>	<b>23,402.30</b>	<b>103,996.74</b>	<b>103,996.74</b>
760300 F&A Expenditures	115,977.00	115,977.00	4,761.03	51,744.64	0.00	64,232.36	64,232.36
<b>*Total: Indirect Costs</b>	<b>115,977.00</b>	<b>115,977.00</b>	<b>4,761.03</b>	<b>51,744.64</b>	<b>0.00</b>	<b>64,232.36</b>	<b>64,232.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,977.00</b>	<b>115,977.00</b>	<b>4,761.03</b>	<b>51,744.64</b>	<b>0.00</b>	<b>64,232.36</b>	<b>64,232.36</b>
<b>***Total Expenditures</b>	<b>346,006.00</b>	<b>346,006.00</b>	<b>14,188.78</b>	<b>154,374.60</b>	<b>23,402.30</b>	<b>168,229.10</b>	<b>168,229.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,188.78	154,374.60	0.00	(154,374.60)	(154,374.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,188.78</b>	<b>154,374.60</b>	<b>0.00</b>	<b>(154,374.60)</b>	<b>(154,374.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143477 - Plasma Flows Around the Helios  
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active  
 Type: Grant  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,188.78	154,374.60	0.00	(154,374.60)	(154,374.60)



Grant: 143478 - DC-8 Payload for FIREChem  
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0631 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/13/18 - 3/12/21

**Fund Information**  
 Effective Date: 03/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,391.67	0.00	(38,391.67)	(38,391.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,433.00	41,433.00	0.00	0.00	0.00	41,433.00	41,433.00
615F10 PAT	0.00	0.00	0.00	37,285.33	0.00	(37,285.33)	(37,285.33)
615NZ0 PAT Unallocated Budget (Bud Only)	12,016.00	12,016.00	0.00	0.00	0.00	12,016.00	12,016.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,479.00	24,479.00	0.00	0.00	0.00	24,479.00	24,479.00
<b>*Total: Personnel</b>	<b>77,928.00</b>	<b>77,928.00</b>	<b>0.00</b>	<b>75,677.00</b>	<b>0.00</b>	<b>2,251.00</b>	<b>2,251.00</b>
65YF10 Full Fringe Benefit Distr Expe	32,847.00	32,847.00	0.00	31,972.87	0.00	874.13	874.13
<b>*Total: Fringe Benefits</b>	<b>32,847.00</b>	<b>32,847.00</b>	<b>0.00</b>	<b>31,972.87</b>	<b>0.00</b>	<b>874.13</b>	<b>874.13</b>
7112 Research Supplies	31,690.00	31,690.00	0.00	0.00	0.00	31,690.00	31,690.00
711200 Research Supplies	0.00	0.00	30.65	20,401.98	0.00	(20,401.98)	(20,401.98)
714030 Postage-Express Mail	0.00	0.00	0.00	18.04	0.00	(18.04)	(18.04)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,402.06	0.00	(5,402.06)	(5,402.06)
<b>*Total: Supplies</b>	<b>31,690.00</b>	<b>31,690.00</b>	<b>30.65</b>	<b>25,822.08</b>	<b>0.00</b>	<b>5,867.92</b>	<b>5,867.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,465.00</b>	<b>142,465.00</b>	<b>30.65</b>	<b>133,471.95</b>	<b>0.00</b>	<b>8,993.05</b>	<b>8,993.05</b>
760300 F&A Expenditures	71,822.00	71,822.00	15.48	67,334.96	0.00	4,487.04	4,487.04
<b>*Total: Indirect Costs</b>	<b>71,822.00</b>	<b>71,822.00</b>	<b>15.48</b>	<b>67,334.96</b>	<b>0.00</b>	<b>4,487.04</b>	<b>4,487.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,822.00</b>	<b>71,822.00</b>	<b>15.48</b>	<b>67,334.96</b>	<b>0.00</b>	<b>4,487.04</b>	<b>4,487.04</b>
<b>***Total Expenditures</b>	<b>214,287.00</b>	<b>214,287.00</b>	<b>46.13</b>	<b>200,806.91</b>	<b>0.00</b>	<b>13,480.09</b>	<b>13,480.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46.13	200,806.91	0.00	(200,806.91)	(200,806.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46.13</b>	<b>200,806.91</b>	<b>0.00</b>	<b>(200,806.91)</b>	<b>(200,806.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46.13</b>	<b>200,806.91</b>	<b>0.00</b>	<b>(200,806.91)</b>	<b>(200,806.91)</b>

Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,406.45	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,115.85	0.00	(17,115.85)	(17,115.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,078.00	24,078.00	0.00	0.00	0.00	24,078.00	24,078.00
611Q90 Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30 Graduate Research Assistant	0.00	0.00	3,231.02	18,662.66	14,848.65	(33,511.31)	(33,511.31)
613NZ0 Grad Unallocated Budget (Bud Only)	35,934.00	35,934.00	0.00	0.00	0.00	35,934.00	35,934.00
615F10 PAT	0.00	0.00	4,389.13	27,374.85	738.24	(28,113.09)	(28,113.09)
615NZ0 PAT Unallocated Budget (Bud Only)	40,190.00	40,190.00	0.00	0.00	0.00	40,190.00	40,190.00
61CPHX Part Time Hourly	0.00	0.00	2,292.50	9,463.75	0.00	(9,463.75)	(9,463.75)
61SNSH Student Labor	0.00	0.00	2,587.50	6,372.25	0.00	(6,372.25)	(6,372.25)
61SNWS College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
<b>*Total: Personnel</b>	<b>100,202.00</b>	<b>100,202.00</b>	<b>16,906.60</b>	<b>101,975.43</b>	<b>15,586.89</b>	<b>(17,360.32)</b>	<b>(17,360.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	352.52	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	28,049.00	28,049.00	1,975.10	18,977.24	332.21	8,739.55	8,739.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	183.40	782.34	0.00	(782.34)	(782.34)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
<b>*Total: Fringe Benefits</b>	<b>28,049.00</b>	<b>28,049.00</b>	<b>2,511.02</b>	<b>22,362.35</b>	<b>332.21</b>	<b>5,354.44</b>	<b>5,354.44</b>
710 Travel	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,799.15	0.00	(4,799.15)	(4,799.15)
710300 Conference Registration Fees	0.00	0.00	150.00	1,043.33	0.00	(1,043.33)	(1,043.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,361.80	0.00	(2,361.80)	(2,361.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
<b>*Total: Travel</b>	<b>3,362.00</b>	<b>3,362.00</b>	<b>150.00</b>	<b>8,231.28</b>	<b>0.00</b>	<b>(4,869.28)</b>	<b>(4,869.28)</b>
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
<b>*Total: Equipment</b>	<b>16,895.00</b>	<b>16,895.00</b>	<b>0.00</b>	<b>664.80</b>	<b>0.00</b>	<b>16,230.20</b>	<b>16,230.20</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	6,590.30	0.00	(6,590.30)	(6,590.30)

Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/22/18 - 5/21/21

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	89.37	0.00	(89.37)	(89.37)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	71.63	0.00	(71.63)	(71.63)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>70.00</b>	<b>7,019.63</b>	<b>0.00</b>	<b>(6,019.63)</b>	<b>(6,019.63)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,102.00	17,102.00	0.00	0.00	0.00	17,102.00	17,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,016.24	0.00	(4,016.24)	(4,016.24)
<b>*Total: Tuition</b>	<b>17,102.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>4,016.24</b>	<b>0.00</b>	<b>13,085.76</b>	<b>13,085.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,610.00</b>	<b>166,610.00</b>	<b>19,637.62</b>	<b>144,269.73</b>	<b>15,919.10</b>	<b>6,421.17</b>	<b>6,421.17</b>
760300 F&A Expenditures	66,851.00	66,851.00	9,917.00	70,463.10	0.00	(3,612.10)	(3,612.10)
<b>*Total: Indirect Costs</b>	<b>66,851.00</b>	<b>66,851.00</b>	<b>9,917.00</b>	<b>70,463.10</b>	<b>0.00</b>	<b>(3,612.10)</b>	<b>(3,612.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,851.00</b>	<b>66,851.00</b>	<b>9,917.00</b>	<b>70,463.10</b>	<b>0.00</b>	<b>(3,612.10)</b>	<b>(3,612.10)</b>
<b>***Total Expenditures</b>	<b>233,461.00</b>	<b>233,461.00</b>	<b>29,554.62</b>	<b>214,732.83</b>	<b>15,919.10</b>	<b>2,809.07</b>	<b>2,809.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,554.62	214,732.83	0.00	(214,732.83)	(214,732.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,554.62</b>	<b>214,732.83</b>	<b>0.00</b>	<b>(214,732.83)</b>	<b>(214,732.83)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,554.62</b>	<b>214,732.83</b>	<b>0.00</b>	<b>(214,732.83)</b>	<b>(214,732.83)</b>

Grant: 143482 - Kelvin-Helmholtz Waves  
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active  
 FMGR: Kavosi, Shiva  
 Type: Grant

PI Name:	Kavosi, Shiva	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0661	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/16/18 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPSK - PI Shiva Kavosi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	159,286.00	159,286.00	0.00	0.00	0.00	159,286.00	159,286.00
611Q90 Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10 PAT	0.00	0.00	8,081.56	64,671.74	1,346.93	(66,018.67)	(66,018.67)
<b>*Total: Personnel</b>	<b>159,286.00</b>	<b>159,286.00</b>	<b>8,081.56</b>	<b>67,865.64</b>	<b>1,346.93</b>	<b>90,073.43</b>	<b>90,073.43</b>
65YF10 Full Fringe Benefit Distr Expe	48,011.00	48,011.00	3,636.70	27,647.07	606.12	19,757.81	19,757.81
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
<b>*Total: Fringe Benefits</b>	<b>48,011.00</b>	<b>48,011.00</b>	<b>3,636.70</b>	<b>28,394.45</b>	<b>606.12</b>	<b>19,010.43</b>	<b>19,010.43</b>
710 Travel	15,008.00	15,008.00	0.00	0.00	0.00	15,008.00	15,008.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
710200 Foreign Travel	0.00	0.00	0.00	3,531.11	0.00	(3,531.11)	(3,531.11)
710300 Conference Registration Fees	0.00	0.00	0.00	966.26	0.00	(966.26)	(966.26)
<b>*Total: Travel</b>	<b>15,008.00</b>	<b>15,008.00</b>	<b>0.00</b>	<b>5,813.38</b>	<b>0.00</b>	<b>9,194.62</b>	<b>9,194.62</b>
7112 Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
<b>*Total: Supplies</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>46.35</b>	<b>0.00</b>	<b>6,353.65</b>	<b>6,353.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,705.00</b>	<b>228,705.00</b>	<b>11,718.26</b>	<b>102,119.82</b>	<b>1,953.05</b>	<b>124,632.13</b>	<b>124,632.13</b>
760300 F&A Expenditures	115,313.00	115,313.00	5,917.72	51,570.52	0.00	63,742.48	63,742.48
<b>*Total: Indirect Costs</b>	<b>115,313.00</b>	<b>115,313.00</b>	<b>5,917.72</b>	<b>51,570.52</b>	<b>0.00</b>	<b>63,742.48</b>	<b>63,742.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,313.00</b>	<b>115,313.00</b>	<b>5,917.72</b>	<b>51,570.52</b>	<b>0.00</b>	<b>63,742.48</b>	<b>63,742.48</b>
<b>***Total Expenditures</b>	<b>344,018.00</b>	<b>344,018.00</b>	<b>17,635.98</b>	<b>153,690.34</b>	<b>1,953.05</b>	<b>188,374.61</b>	<b>188,374.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,635.98	153,690.34	0.00	(153,690.34)	(153,690.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,635.98</b>	<b>153,690.34</b>	<b>0.00</b>	<b>(153,690.34)</b>	<b>(153,690.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,635.98</b>	<b>153,690.34</b>	<b>0.00</b>	<b>(153,690.34)</b>	<b>(153,690.34)</b>

Grant: 143483 - Pickup-Ion-Driven Turbulence  
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Grant

PI Name:	Isenberg, Philip A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1215	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPPI - PI Philip Isenberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	900.00	34,204.91	34,200.00	(68,404.91)	(68,404.91)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,500.00	11,700.00	0.00	(11,700.00)	(11,700.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,476.92	0.00	(45,476.92)	(45,476.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,754.00	82,754.00	0.00	0.00	0.00	82,754.00	82,754.00
61CPHX Part Time Hourly	0.00	0.00	1,586.75	1,663.75	0.00	(1,663.75)	(1,663.75)
61SNSH Student Labor	0.00	0.00	570.00	741.00	0.00	(741.00)	(741.00)
<b>*Total: Personnel</b>	<b>82,754.00</b>	<b>82,754.00</b>	<b>7,556.75</b>	<b>93,786.58</b>	<b>34,200.00</b>	<b>(45,232.58)</b>	<b>(45,232.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	432.00	3,827.22	2,736.00	(6,563.22)	(6,563.22)
65YF10 Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	19,236.73	0.00	15,768.27	15,768.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.94	133.10	0.00	(133.10)	(133.10)
<b>*Total: Fringe Benefits</b>	<b>35,005.00</b>	<b>35,005.00</b>	<b>558.94</b>	<b>23,197.05</b>	<b>2,736.00</b>	<b>9,071.95</b>	<b>9,071.95</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>1,260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,259.00</b>	<b>122,259.00</b>	<b>8,115.69</b>	<b>117,223.63</b>	<b>36,936.00</b>	<b>(31,900.63)</b>	<b>(31,900.63)</b>
760300 F&A Expenditures	61,741.00	61,741.00	4,098.42	59,197.94	0.00	2,543.06	2,543.06
<b>*Total: Indirect Costs</b>	<b>61,741.00</b>	<b>61,741.00</b>	<b>4,098.42</b>	<b>59,197.94</b>	<b>0.00</b>	<b>2,543.06</b>	<b>2,543.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,741.00</b>	<b>61,741.00</b>	<b>4,098.42</b>	<b>59,197.94</b>	<b>0.00</b>	<b>2,543.06</b>	<b>2,543.06</b>
<b>***Total Expenditures</b>	<b>184,000.00</b>	<b>184,000.00</b>	<b>12,214.11</b>	<b>176,421.57</b>	<b>36,936.00</b>	<b>(29,357.57)</b>	<b>(29,357.57)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,214.11	176,421.57	0.00	(176,421.57)	(176,421.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,214.11</b>	<b>176,421.57</b>	<b>0.00</b>	<b>(176,421.57)</b>	<b>(176,421.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,214.11</b>	<b>176,421.57</b>	<b>0.00</b>	<b>(176,421.57)</b>	<b>(176,421.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143483 - Pickup-Ion-Driven Turbulence  
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Grant

PI Name: Isenberg, Philip A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/04/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPPI - PI Philip Isenberg**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143484 - SeaWinds on QuikSCAT  
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,860.97	0.00	(3,860.97)	(3,860.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,083.18	14,507.11	(43,590.29)	(43,590.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,932.00	53,932.00	0.00	0.00	0.00	53,932.00	53,932.00
615F10 PAT	0.00	0.00	0.00	8,484.24	0.00	(8,484.24)	(8,484.24)
615NZ0 PAT Unallocated Budget (Bud Only)	26,914.00	26,914.00	0.00	0.00	0.00	26,914.00	26,914.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>80,846.00</b>	<b>80,846.00</b>	<b>0.00</b>	<b>41,428.39</b>	<b>14,507.11</b>	<b>24,910.50</b>	<b>24,910.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.33	0.00	(324.33)	(324.33)
65YF10 Full Fringe Benefit Distr Expe	33,135.00	33,135.00	0.00	15,890.94	6,528.20	10,715.86	10,715.86
<b>*Total: Fringe Benefits</b>	<b>33,135.00</b>	<b>33,135.00</b>	<b>0.00</b>	<b>16,215.27</b>	<b>6,528.20</b>	<b>10,391.53</b>	<b>10,391.53</b>
710 Travel	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
710100 Out-of-State Travel	0.00	0.00	0.00	513.76	0.00	(513.76)	(513.76)
710300 Conference Registration Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>1,841.00</b>	<b>1,841.00</b>	<b>70.00</b>	<b>583.76</b>	<b>0.00</b>	<b>1,257.24</b>	<b>1,257.24</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>4,445.00</b>	<b>4,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>120,322.00</b>	<b>120,322.00</b>	<b>70.00</b>	<b>58,282.42</b>	<b>21,035.31</b>	<b>41,004.27</b>	<b>41,004.27</b>
760300 F&A Expenditures	60,714.00	60,714.00	35.35	29,432.51	0.00	31,281.49	31,281.49
<b>*Total: Indirect Costs</b>	<b>60,714.00</b>	<b>60,714.00</b>	<b>35.35</b>	<b>29,432.51</b>	<b>0.00</b>	<b>31,281.49</b>	<b>31,281.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,714.00</b>	<b>60,714.00</b>	<b>35.35</b>	<b>29,432.51</b>	<b>0.00</b>	<b>31,281.49</b>	<b>31,281.49</b>
<b>***Total Expenditures</b>	<b>181,036.00</b>	<b>181,036.00</b>	<b>105.35</b>	<b>87,714.93</b>	<b>21,035.31</b>	<b>72,285.76</b>	<b>72,285.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	105.35	87,714.93	0.00	(87,714.93)	(87,714.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>87,714.93</b>	<b>0.00</b>	<b>(87,714.93)</b>	<b>(87,714.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143484 - SeaWinds on QuikSCAT  
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K1434 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/25/18 - 7/24/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	105.35	87,714.93	0.00	(87,714.93)	(87,714.93)



Grant: 143485 - NuSTAR Survey  
 Fund: 143485 - NuSTAR Survey

Status: Active  
 FMGR: Lin, Dacheng

Type: Contract

PI Name: Lin, Dacheng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 143485 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/20/18 - 9/27/20

**Fund Information**  
 Effective Date: 08/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPDL - PI Dacheng Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	(1,877.95)	3,508.50	0.00	(3,508.50)	(3,508.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,502.00	3,502.00	0.00	0.00	0.00	3,502.00	3,502.00
<b>*Total: Personnel</b>	<b>3,502.00</b>	<b>3,502.00</b>	<b>(1,877.95)</b>	<b>3,508.50</b>	<b>0.00</b>	<b>(6.50)</b>	<b>(6.50)</b>
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	(794.37)	1,484.10	0.00	(3.10)	(3.10)
<b>*Total: Fringe Benefits</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>(794.37)</b>	<b>1,484.10</b>	<b>0.00</b>	<b>(3.10)</b>	<b>(3.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,983.00</b>	<b>4,983.00</b>	<b>(2,672.32)</b>	<b>4,992.60</b>	<b>0.00</b>	<b>(9.60)</b>	<b>(9.60)</b>
760300 F&A Expenditures	2,517.00	2,517.00	(1,349.53)	2,521.26	0.00	(4.26)	(4.26)
<b>*Total: Indirect Costs</b>	<b>2,517.00</b>	<b>2,517.00</b>	<b>(1,349.53)</b>	<b>2,521.26</b>	<b>0.00</b>	<b>(4.26)</b>	<b>(4.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,517.00</b>	<b>2,517.00</b>	<b>(1,349.53)</b>	<b>2,521.26</b>	<b>0.00</b>	<b>(4.26)</b>	<b>(4.26)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>(4,021.85)</b>	<b>7,513.86</b>	<b>0.00</b>	<b>(13.86)</b>	<b>(13.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(4,021.85)	7,513.86	0.00	(7,513.86)	(7,513.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,021.85)</b>	<b>7,513.86</b>	<b>0.00</b>	<b>(7,513.86)</b>	<b>(7,513.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,021.85)</b>	<b>7,513.86</b>	<b>0.00</b>	<b>(7,513.86)</b>	<b>(7,513.86)</b>

Grant: 143486 - Synthetic Diamond Cherenkov  
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active  
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,354.72	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,368.24	0.00	(3,368.24)	(3,368.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,335.00	83,335.00	0.00	0.00	0.00	83,335.00	83,335.00
613N30 Graduate Research Assistant	0.00	0.00	5,066.75	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	70,313.00	70,313.00	0.00	0.00	0.00	70,313.00	70,313.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,660.00	14,660.00	0.00	0.00	0.00	14,660.00	14,660.00
<b>*Total: Personnel</b>	<b>178,102.00</b>	<b>178,102.00</b>	<b>7,421.47</b>	<b>33,363.38</b>	<b>0.00</b>	<b>144,738.62</b>	<b>144,738.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	188.38	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	42,355.00	42,355.00	0.00	1,424.76	0.00	40,930.24	40,930.24
<b>*Total: Fringe Benefits</b>	<b>42,355.00</b>	<b>42,355.00</b>	<b>188.38</b>	<b>1,925.85</b>	<b>0.00</b>	<b>40,429.15</b>	<b>40,429.15</b>
710 Travel	4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	4,860.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,542.70	0.00	(2,542.70)	(2,542.70)
<b>*Total: Travel</b>	<b>4,860.00</b>	<b>4,860.00</b>	<b>0.00</b>	<b>2,542.70</b>	<b>0.00</b>	<b>2,317.30</b>	<b>2,317.30</b>
740000 Cap Equipment	138,538.00	138,538.00	0.00	0.00	0.00	138,538.00	138,538.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,277.33	0.00	(18,277.33)	(18,277.33)
<b>*Total: Equipment</b>	<b>138,538.00</b>	<b>138,538.00</b>	<b>0.00</b>	<b>18,277.33</b>	<b>0.00</b>	<b>120,260.67</b>	<b>120,260.67</b>
7112 Research Supplies	7,238.00	7,238.00	0.00	0.00	0.00	7,238.00	7,238.00
711200 Research Supplies	0.00	0.00	0.00	41.98	2,410.00	(2,451.98)	(2,451.98)
<b>*Total: Supplies</b>	<b>7,238.00</b>	<b>7,238.00</b>	<b>0.00</b>	<b>41.98</b>	<b>2,410.00</b>	<b>4,786.02</b>	<b>4,786.02</b>
721100 Assistantships	33,884.00	33,884.00	0.00	0.00	0.00	33,884.00	33,884.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
<b>*Total: Tuition</b>	<b>33,884.00</b>	<b>33,884.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>0.00</b>	<b>28,442.75</b>	<b>28,442.75</b>
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Contractual</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>409,777.00</b>	<b>409,777.00</b>	<b>7,609.85</b>	<b>61,592.49</b>	<b>2,410.00</b>	<b>345,774.51</b>	<b>345,774.51</b>
760300 F&A Expenditures	119,580.00	119,580.00	3,842.95	19,126.31	0.00	100,453.69	100,453.69

Grant: 143486 - Synthetic Diamond Cherenkov  
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active  
 FMGR: Connell, James J  
 Type: Grant

PI Name: Connell, James J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/20/18 - 8/19/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>119,580.00</b>	<b>119,580.00</b>	<b>3,842.95</b>	<b>19,126.31</b>	<b>0.00</b>	<b>100,453.69</b>	<b>100,453.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,580.00</b>	<b>119,580.00</b>	<b>3,842.95</b>	<b>19,126.31</b>	<b>0.00</b>	<b>100,453.69</b>	<b>100,453.69</b>
<b>***Total Expenditures</b>	<b>529,357.00</b>	<b>529,357.00</b>	<b>11,452.80</b>	<b>80,718.80</b>	<b>2,410.00</b>	<b>446,228.20</b>	<b>446,228.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,452.80	80,718.80	0.00	(80,718.80)	(80,718.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,452.80</b>	<b>80,718.80</b>	<b>0.00</b>	<b>(80,718.80)</b>	<b>(80,718.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,452.80</b>	<b>80,718.80</b>	<b>0.00</b>	<b>(80,718.80)</b>	<b>(80,718.80)</b>

Grant: 143487 - ESDR of the Ocean Surface Wind  
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/18 - 6/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,214.22	0.00	(10,214.22)	(10,214.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,424.00	20,424.00	0.00	0.00	0.00	20,424.00	20,424.00
615F10 PAT	0.00	0.00	0.00	5,167.62	0.00	(5,167.62)	(5,167.62)
615NZ0 PAT Unallocated Budget (Bud Only)	21,220.00	21,220.00	0.00	0.00	0.00	21,220.00	21,220.00
<b>*Total: Personnel</b>	<b>41,644.00</b>	<b>41,644.00</b>	<b>0.00</b>	<b>15,381.84</b>	<b>0.00</b>	<b>26,262.16</b>	<b>26,262.16</b>
65YF10 Full Fringe Benefit Distr Expe	17,450.00	17,450.00	0.00	6,506.56	0.00	10,943.44	10,943.44
<b>*Total: Fringe Benefits</b>	<b>17,450.00</b>	<b>17,450.00</b>	<b>0.00</b>	<b>6,506.56</b>	<b>0.00</b>	<b>10,943.44</b>	<b>10,943.44</b>
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
<b>*Total: Travel</b>	<b>3,058.00</b>	<b>3,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,058.00</b>	<b>3,058.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,152.00</b>	<b>62,152.00</b>	<b>0.00</b>	<b>21,888.40</b>	<b>0.00</b>	<b>40,263.60</b>	<b>40,263.60</b>
760300 F&A Expenditures	31,206.00	31,206.00	0.00	11,053.68	0.00	20,152.32	20,152.32
<b>*Total: Indirect Costs</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>0.00</b>	<b>11,053.68</b>	<b>0.00</b>	<b>20,152.32</b>	<b>20,152.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>0.00</b>	<b>11,053.68</b>	<b>0.00</b>	<b>20,152.32</b>	<b>20,152.32</b>
<b>***Total Expenditures</b>	<b>93,358.00</b>	<b>93,358.00</b>	<b>0.00</b>	<b>32,942.08</b>	<b>0.00</b>	<b>60,415.92</b>	<b>60,415.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	32,942.08	0.00	(32,942.08)	(32,942.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,942.08</b>	<b>0.00</b>	<b>(32,942.08)</b>	<b>(32,942.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,942.08</b>	<b>0.00</b>	<b>(32,942.08)</b>	<b>(32,942.08)</b>

Grant: 143488 - Dynamo 2  
 Fund: 143488 - Dynamo 2

Status: Active  
 FMGR: Clemmons, James H  
 Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,947.90	0.00	(7,947.90)	(7,947.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,022.44	20,894.24	38,852.57	(59,746.81)	(59,746.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
613N30 Graduate Research Assistant	0.00	0.00	5,283.10	12,930.30	19,136.80	(32,067.10)	(32,067.10)
613NZ0 Grad Unallocated Budget (Bud Only)	21,746.00	21,746.00	0.00	0.00	0.00	21,746.00	21,746.00
615F10 PAT	0.00	0.00	(1,890.92)	41,936.25	260.15	(42,196.40)	(42,196.40)
615NZ0 PAT Unallocated Budget (Bud Only)	15,033.00	15,033.00	0.00	0.00	0.00	15,033.00	15,033.00
61CPHX Part Time Hourly	0.00	0.00	3,330.00	59,220.00	0.00	(59,220.00)	(59,220.00)
61SNSH Student Labor	0.00	0.00	400.00	4,690.00	0.00	(4,690.00)	(4,690.00)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Personnel</b>	<b>62,612.00</b>	<b>62,612.00</b>	<b>8,144.62</b>	<b>147,883.69</b>	<b>58,249.52</b>	<b>(143,521.21)</b>	<b>(143,521.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	667.62	0.00	(667.62)	(667.62)
65YF10 Full Fringe Benefit Distr Expe	12,492.00	12,492.00	(390.83)	26,650.50	17,600.73	(31,759.23)	(31,759.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	266.40	4,957.92	0.00	(4,957.92)	(4,957.92)
<b>*Total: Fringe Benefits</b>	<b>12,492.00</b>	<b>12,492.00</b>	<b>(124.43)</b>	<b>32,276.04</b>	<b>17,600.73</b>	<b>(37,384.77)</b>	<b>(37,384.77)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,890.54	0.00	(1,890.54)	(1,890.54)
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,505.54</b>	<b>0.00</b>	<b>(2,505.54)</b>	<b>(2,505.54)</b>
740000 Cap Equipment	0.00	0.00	(7,520.00)	(1,760.00)	0.00	1,760.00	1,760.00
740010 Sponsor Deliverable Equipment	0.00	0.00	7,520.00	7,520.00	0.00	(7,520.00)	(7,520.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>(5,760.00)</b>	<b>(5,760.00)</b>
7112 Research Supplies	80,161.00	80,161.00	0.00	0.00	0.00	80,161.00	80,161.00
711200 Research Supplies	0.00	0.00	686.48	10,168.02	0.00	(10,168.02)	(10,168.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
<b>*Total: Supplies</b>	<b>80,161.00</b>	<b>80,161.00</b>	<b>686.48</b>	<b>10,668.02</b>	<b>0.00</b>	<b>69,492.98</b>	<b>69,492.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,326.00	16,326.00	0.00	0.00	0.00	16,326.00	16,326.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143488 - Dynamo 2  
 Fund: 143488 - Dynamo 2

Status: Active  
 FMGR: Clemmons, James H  
 Type: Grant

PI Name: Clemmons, James H  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0048 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/16/18 - 10/15/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>16,326.00</b>	<b>16,326.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>15,186.00</b>	<b>15,186.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,591.00</b>	<b>171,591.00</b>	<b>9,846.67</b>	<b>200,233.29</b>	<b>75,850.25</b>	<b>(104,492.54)</b>	<b>(104,492.54)</b>
760300 F&A Expenditures	78,409.00	78,409.00	4,396.87	97,633.35	0.00	(19,224.35)	(19,224.35)
<b>*Total: Indirect Costs</b>	<b>78,409.00</b>	<b>78,409.00</b>	<b>4,396.87</b>	<b>97,633.35</b>	<b>0.00</b>	<b>(19,224.35)</b>	<b>(19,224.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,409.00</b>	<b>78,409.00</b>	<b>4,396.87</b>	<b>97,633.35</b>	<b>0.00</b>	<b>(19,224.35)</b>	<b>(19,224.35)</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>14,243.54</b>	<b>297,866.64</b>	<b>75,850.25</b>	<b>(123,716.89)</b>	<b>(123,716.89)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,243.54	297,866.64	0.00	(297,866.64)	(297,866.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,243.54</b>	<b>297,866.64</b>	<b>0.00</b>	<b>(297,866.64)</b>	<b>(297,866.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,243.54</b>	<b>297,866.64</b>	<b>0.00</b>	<b>(297,866.64)</b>	<b>(297,866.64)</b>



Grant: 143489 - Geostationary Ocean Color  
 Fund: 143489 - Geostationary Ocean Color

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19M0008 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

**Fund Information**  
 Effective Date: 11/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,677.34)	11,741.38	0.00	(11,741.38)	(11,741.38)
611F60 Faculty NTT Research	0.00	0.00	594.05	9,271.93	5,821.72	(15,093.65)	(15,093.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,063.00	35,063.00	0.00	0.00	0.00	35,063.00	35,063.00
<b>*Total: Personnel</b>	<b>35,063.00</b>	<b>35,063.00</b>	<b>(1,083.29)</b>	<b>21,013.31</b>	<b>5,821.72</b>	<b>8,227.97</b>	<b>8,227.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(134.18)	979.56	0.00	(979.56)	(979.56)
65YF10 Full Fringe Benefit Distr Expe	14,832.00	14,832.00	267.32	3,938.06	2,619.77	8,274.17	8,274.17
<b>*Total: Fringe Benefits</b>	<b>14,832.00</b>	<b>14,832.00</b>	<b>133.14</b>	<b>4,917.62</b>	<b>2,619.77</b>	<b>7,294.61</b>	<b>7,294.61</b>
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,895.00</b>	<b>49,895.00</b>	<b>(950.15)</b>	<b>25,930.93</b>	<b>8,441.49</b>	<b>15,522.58</b>	<b>15,522.58</b>
760300 F&A Expenditures	25,197.00	25,197.00	(479.81)	13,095.10	0.00	12,101.90	12,101.90
<b>*Total: Indirect Costs</b>	<b>25,197.00</b>	<b>25,197.00</b>	<b>(479.81)</b>	<b>13,095.10</b>	<b>0.00</b>	<b>12,101.90</b>	<b>12,101.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,197.00</b>	<b>25,197.00</b>	<b>(479.81)</b>	<b>13,095.10</b>	<b>0.00</b>	<b>12,101.90</b>	<b>12,101.90</b>
<b>***Total Expenditures</b>	<b>75,092.00</b>	<b>75,092.00</b>	<b>(1,429.96)</b>	<b>39,026.03</b>	<b>8,441.49</b>	<b>27,624.48</b>	<b>27,624.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,429.96)	39,026.03	0.00	(39,026.03)	(39,026.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,429.96)</b>	<b>39,026.03</b>	<b>0.00</b>	<b>(39,026.03)</b>	<b>(39,026.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,429.96)</b>	<b>39,026.03</b>	<b>0.00</b>	<b>(39,026.03)</b>	<b>(39,026.03)</b>



Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,549.45	19,628.57	0.00	(19,628.57)	(19,628.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	757.74	2,917.21	757.74	(3,674.95)	(3,674.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	259,443.00	259,443.00	0.00	0.00	0.00	259,443.00	259,443.00
613N30 Graduate Research Assistant	0.00	0.00	8,125.66	12,445.66	21,495.08	(33,940.74)	(33,940.74)
613NZ0 Grad Unallocated Budget (Bud Only)	38,433.00	38,433.00	0.00	0.00	0.00	38,433.00	38,433.00
615F10 PAT	0.00	0.00	0.00	6,614.18	0.00	(6,614.18)	(6,614.18)
<b>*Total: Personnel</b>	<b>297,876.00</b>	<b>297,876.00</b>	<b>16,432.85</b>	<b>41,605.62</b>	<b>22,252.82</b>	<b>234,017.56</b>	<b>234,017.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	603.95	1,606.51	0.00	(1,606.51)	(1,606.51)
65YF10 Full Fringe Benefit Distr Expe	80,055.00	80,055.00	340.98	4,052.24	340.98	75,661.78	75,661.78
<b>*Total: Fringe Benefits</b>	<b>80,055.00</b>	<b>80,055.00</b>	<b>944.93</b>	<b>5,658.75</b>	<b>340.98</b>	<b>74,055.27</b>	<b>74,055.27</b>
710 Travel	19,727.00	19,727.00	0.00	0.00	0.00	19,727.00	19,727.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.11	0.00	(2,264.11)	(2,264.11)
710200 Foreign Travel	5,414.00	5,414.00	0.00	0.00	0.00	5,414.00	5,414.00
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	790.08	0.00	(790.08)	(790.08)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,496.00	1,683.50	0.00	(1,683.50)	(1,683.50)
<b>*Total: Travel</b>	<b>25,141.00</b>	<b>25,141.00</b>	<b>2,046.00</b>	<b>5,877.69</b>	<b>0.00</b>	<b>19,263.31</b>	<b>19,263.31</b>
7112 Research Supplies	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	19,768.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	553.95	0.00	(553.95)	(553.95)
<b>*Total: Supplies</b>	<b>19,768.00</b>	<b>19,768.00</b>	<b>70.00</b>	<b>813.94</b>	<b>0.00</b>	<b>18,954.06</b>	<b>18,954.06</b>
721100 Assistantships	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
<b>*Total: Tuition</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,500.00</b>	<b>50,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>473,340.00</b>	<b>473,340.00</b>	<b>19,493.78</b>	<b>53,956.00</b>	<b>22,593.80</b>	<b>396,790.20</b>	<b>396,790.20</b>
760300 F&A Expenditures	213,534.00	213,534.00	9,844.36	27,247.79	0.00	186,286.21	186,286.21

Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>213,534.00</b>	<b>213,534.00</b>	<b>9,844.36</b>	<b>27,247.79</b>	<b>0.00</b>	<b>186,286.21</b>	<b>186,286.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>213,534.00</b>	<b>213,534.00</b>	<b>9,844.36</b>	<b>27,247.79</b>	<b>0.00</b>	<b>186,286.21</b>	<b>186,286.21</b>
<b>***Total Expenditures</b>	<b>686,874.00</b>	<b>686,874.00</b>	<b>29,338.14</b>	<b>81,203.79</b>	<b>22,593.80</b>	<b>583,076.41</b>	<b>583,076.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,338.14	81,203.79	0.00	(81,203.79)	(81,203.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,338.14</b>	<b>81,203.79</b>	<b>0.00</b>	<b>(81,203.79)</b>	<b>(81,203.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,338.14</b>	<b>81,203.79</b>	<b>0.00</b>	<b>(81,203.79)</b>	<b>(81,203.79)</b>

Grant: 143491 - RAADFRG Cross Section  
 Fund: 143491 - RAADFRG Cross Section

Status: Active  
 FMGR: de Wet, Wouter Christiaan

Type: Cooperative Agreement

PI Name:	de Wet, Wouter Christiaan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19M0035	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPWD - PI Wouter de Wet**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,270.38	20,853.69	711.73	(21,565.42)	(21,565.42)
615NZ0 PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
<b>*Total: Personnel</b>	<b>37,080.00</b>	<b>37,080.00</b>	<b>4,270.38</b>	<b>20,853.69</b>	<b>711.73</b>	<b>15,514.58</b>	<b>15,514.58</b>
65YF10 Full Fringe Benefit Distr Expe	15,685.00	15,685.00	1,921.68	8,974.84	320.28	6,389.88	6,389.88
<b>*Total: Fringe Benefits</b>	<b>15,685.00</b>	<b>15,685.00</b>	<b>1,921.68</b>	<b>8,974.84</b>	<b>320.28</b>	<b>6,389.88</b>	<b>6,389.88</b>
710 Travel	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,449.96	0.00	(1,449.96)	(1,449.96)
710D50 Domestic Travel Non-NH	0.00	0.00	1,096.60	1,096.60	0.00	(1,096.60)	(1,096.60)
<b>*Total: Travel</b>	<b>6,764.00</b>	<b>6,764.00</b>	<b>1,096.60</b>	<b>2,546.56</b>	<b>0.00</b>	<b>4,217.44</b>	<b>4,217.44</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,529.00</b>	<b>63,529.00</b>	<b>7,288.66</b>	<b>32,375.09</b>	<b>1,032.01</b>	<b>30,121.90</b>	<b>30,121.90</b>
760300 F&A Expenditures	32,082.00	32,082.00	3,680.78	16,349.44	0.00	15,732.56	15,732.56
<b>*Total: Indirect Costs</b>	<b>32,082.00</b>	<b>32,082.00</b>	<b>3,680.78</b>	<b>16,349.44</b>	<b>0.00</b>	<b>15,732.56</b>	<b>15,732.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,082.00</b>	<b>32,082.00</b>	<b>3,680.78</b>	<b>16,349.44</b>	<b>0.00</b>	<b>15,732.56</b>	<b>15,732.56</b>
<b>***Total Expenditures</b>	<b>95,611.00</b>	<b>95,611.00</b>	<b>10,969.44</b>	<b>48,724.53</b>	<b>1,032.01</b>	<b>45,854.46</b>	<b>45,854.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,969.44	48,724.53	0.00	(48,724.53)	(48,724.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,969.44</b>	<b>48,724.53</b>	<b>0.00</b>	<b>(48,724.53)</b>	<b>(48,724.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,969.44</b>	<b>48,724.53</b>	<b>0.00</b>	<b>(48,724.53)</b>	<b>(48,724.53)</b>

Grant: 143493 - FAST TEAMS  
 Fund: 143493 - FAST TEAMS

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0363	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
615F10 PAT	0.00	0.00	0.00	2,489.77	0.00	(2,489.77)	(2,489.77)
61SNZ0 Student Labor Unallocated(Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
<b>*Total: Personnel</b>	<b>28,055.00</b>	<b>28,055.00</b>	<b>0.00</b>	<b>2,489.77</b>	<b>0.00</b>	<b>25,565.23</b>	<b>25,565.23</b>
65YF10 Full Fringe Benefit Distr Expe	5,234.00	5,234.00	0.00	1,053.18	0.00	4,180.82	4,180.82
<b>*Total: Fringe Benefits</b>	<b>5,234.00</b>	<b>5,234.00</b>	<b>0.00</b>	<b>1,053.18</b>	<b>0.00</b>	<b>4,180.82</b>	<b>4,180.82</b>
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,009.00</b>	<b>34,009.00</b>	<b>0.00</b>	<b>3,542.95</b>	<b>0.00</b>	<b>30,466.05</b>	<b>30,466.05</b>
760300 F&A Expenditures	17,174.00	17,174.00	0.00	1,789.18	0.00	15,384.82	15,384.82
<b>*Total: Indirect Costs</b>	<b>17,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>15,384.82</b>	<b>15,384.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>15,384.82</b>	<b>15,384.82</b>
<b>***Total Expenditures</b>	<b>51,183.00</b>	<b>51,183.00</b>	<b>0.00</b>	<b>5,332.13</b>	<b>0.00</b>	<b>45,850.87</b>	<b>45,850.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,332.13	0.00	(5,332.13)	(5,332.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,332.13</b>	<b>0.00</b>	<b>(5,332.13)</b>	<b>(5,332.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,332.13</b>	<b>0.00</b>	<b>(5,332.13)</b>	<b>(5,332.13)</b>

Grant: 143494 - C-SWEPA Modules 1 Year  
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0620	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/26/19 - 3/25/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0	Faculty Unallocated Budget(BudOnly)	6,472.00	6,472.00	0.00	0.00	6,472.00	6,472.00
613N30	Graduate Research Assistant	0.00	0.00	5,599.07	13,705.87	(23,607.02)	(23,607.02)
615F10	PAT	0.00	0.00	2,125.12	14,215.57	(14,215.57)	(14,215.57)
615NZ0	PAT Unallocated Budget (Bud Only)	4,002.00	4,002.00	0.00	0.00	4,002.00	4,002.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	47,840.00	47,840.00	0.00	0.00	47,840.00	47,840.00
<b>*Total: Personnel</b>		<b>58,314.00</b>	<b>58,314.00</b>	<b>7,724.19</b>	<b>27,921.44</b>	<b>9,901.15</b>	<b>20,491.41</b>
65YF10	Full Fringe Benefit Distr Expe	6,255.00	6,255.00	956.30	6,114.70	140.30	140.30
<b>*Total: Fringe Benefits</b>		<b>6,255.00</b>	<b>6,255.00</b>	<b>956.30</b>	<b>6,114.70</b>	<b>0.00</b>	<b>140.30</b>
710	Travel	7,686.00	7,686.00	0.00	0.00	7,686.00	7,686.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,235.73	(3,235.73)	(3,235.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.20	(318.20)	(318.20)
710D50	Domestic Travel Non-NH	0.00	0.00	3,293.66	4,450.56	(4,450.56)	(4,450.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	525.00	(525.00)	(525.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	509.60	(509.60)	(509.60)
710N00	Nonemployee/Student Travel	0.00	0.00	390.50	390.50	(390.50)	(390.50)
<b>*Total: Travel</b>		<b>7,686.00</b>	<b>7,686.00</b>	<b>3,684.16</b>	<b>9,429.59</b>	<b>0.00</b>	<b>(1,743.59)</b>
7112	Research Supplies	2,501.00	2,501.00	0.00	0.00	2,501.00	2,501.00
711200	Research Supplies	0.00	0.00	280.58	280.58	(280.58)	(280.58)
713010	Printing & Copying-Publications	0.00	0.00	40.00	634.00	(634.00)	(634.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.39	(109.39)	(109.39)
<b>*Total: Supplies</b>		<b>2,501.00</b>	<b>2,501.00</b>	<b>320.58</b>	<b>1,023.97</b>	<b>0.00</b>	<b>1,477.03</b>
7300	Subcontracts	177,000.00	177,000.00	0.00	0.00	177,000.00	177,000.00
730001	Subcontracts 01	0.00	0.00	892.40	892.40	(120,234.00)	(120,234.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	(57,000.00)	(57,000.00)
<b>*Total: Contractual</b>		<b>177,000.00</b>	<b>177,000.00</b>	<b>892.40</b>	<b>892.40</b>	<b>176,341.60</b>	<b>(234.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>251,756.00</b>	<b>251,756.00</b>	<b>13,577.63</b>	<b>45,382.10</b>	<b>186,242.75</b>	<b>20,131.15</b>
760300	F&A Expenditures	37,751.00	37,751.00	6,856.68	22,917.91	14,833.09	14,833.09
<b>*Total: Indirect Costs</b>		<b>37,751.00</b>	<b>37,751.00</b>	<b>6,856.68</b>	<b>22,917.91</b>	<b>0.00</b>	<b>14,833.09</b>

Grant: 143494 - C-SWEPA Modules 1 Year  
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0620 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/26/19 - 3/25/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/10/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,751.00</b>	<b>37,751.00</b>	<b>6,856.68</b>	<b>22,917.91</b>	<b>0.00</b>	<b>14,833.09</b>	<b>14,833.09</b>
<b>***Total Expenditures</b>	<b>289,507.00</b>	<b>289,507.00</b>	<b>20,434.31</b>	<b>68,300.01</b>	<b>186,242.75</b>	<b>34,964.24</b>	<b>34,964.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,434.31	68,300.01	0.00	(68,300.01)	(68,300.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,434.31</b>	<b>68,300.01</b>	<b>0.00</b>	<b>(68,300.01)</b>	<b>(68,300.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,434.31</b>	<b>68,300.01</b>	<b>0.00</b>	<b>(68,300.01)</b>	<b>(68,300.01)</b>

Grant: 143495 - NH NASA EPSCoR RID 19-20  
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,513.40	3,518.76	0.00	(3,518.76)	(3,518.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
615F10 PAT	0.00	0.00	459.93	813.72	0.00	(813.72)	(813.72)
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>27,020.00</b>	<b>27,020.00</b>	<b>2,973.33</b>	<b>4,332.48</b>	<b>0.00</b>	<b>22,687.52</b>	<b>22,687.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.07	281.50	0.00	(281.50)	(281.50)
65YF10 Full Fringe Benefit Distr Expe	8,175.00	8,175.00	206.96	366.16	0.00	7,808.84	7,808.84
<b>*Total: Fringe Benefits</b>	<b>8,175.00</b>	<b>8,175.00</b>	<b>408.03</b>	<b>647.66</b>	<b>0.00</b>	<b>7,527.34</b>	<b>7,527.34</b>
710 Travel	3,630.00	3,630.00	0.00	0.00	0.00	3,630.00	3,630.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,221.19	0.00	(1,221.19)	(1,221.19)
710200 Foreign Travel	0.00	0.00	0.00	556.46	0.00	(556.46)	(556.46)
710D50 Domestic Travel Non-NH	0.00	0.00	2,664.11	2,664.11	0.00	(2,664.11)	(2,664.11)
<b>*Total: Travel</b>	<b>3,630.00</b>	<b>3,630.00</b>	<b>2,664.11</b>	<b>4,441.76</b>	<b>0.00</b>	<b>(811.76)</b>	<b>(811.76)</b>
7112 Research Supplies	25,064.00	25,064.00	0.00	0.00	0.00	25,064.00	25,064.00
<b>*Total: Supplies</b>	<b>25,064.00</b>	<b>25,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,064.00</b>	<b>25,064.00</b>
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
<b>*Total: Contractual</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,889.00</b>	<b>113,889.00</b>	<b>6,045.47</b>	<b>9,421.90</b>	<b>50,000.00</b>	<b>54,467.10</b>	<b>54,467.10</b>
760300 F&A Expenditures	11,111.00	11,111.00	755.67	1,177.72	0.00	9,933.28	9,933.28
<b>*Total: Indirect Costs</b>	<b>11,111.00</b>	<b>11,111.00</b>	<b>755.67</b>	<b>1,177.72</b>	<b>0.00</b>	<b>9,933.28</b>	<b>9,933.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,111.00</b>	<b>11,111.00</b>	<b>755.67</b>	<b>1,177.72</b>	<b>0.00</b>	<b>9,933.28</b>	<b>9,933.28</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>6,801.14</b>	<b>10,599.62</b>	<b>50,000.00</b>	<b>64,400.38</b>	<b>64,400.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,801.14	10,599.62	0.00	(10,599.62)	(10,599.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,801.14</b>	<b>10,599.62</b>	<b>0.00</b>	<b>(10,599.62)</b>	<b>(10,599.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143495 - NH NASA EPSCoR RID 19-20  
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/12/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID12P5 12.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,801.14	10,599.62	0.00	(10,599.62)	(10,599.62)



Grant: 143495 - NH NASA EPSCoR RID 19-20  
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/12/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
<b>*Total: Supplies</b>	<b>27,390.00</b>	<b>27,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,390.00</b>	<b>27,390.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,390.00</b>	<b>27,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,390.00</b>	<b>27,390.00</b>
760300 F&A Expenditures	13,832.00	13,832.00	0.00	0.00	0.00	13,832.00	13,832.00
<b>*Total: Indirect Costs</b>	<b>13,832.00</b>	<b>13,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,832.00</b>	<b>13,832.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,832.00</b>	<b>13,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,832.00</b>	<b>13,832.00</b>
<b>***Total Expenditures</b>	<b>41,222.00</b>	<b>41,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,222.00</b>	<b>41,222.00</b>



Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	9,655.51	13,090.01	29,658.08	(42,748.09)	(42,748.09)
613N30 Grad Unallocated Budget (Bud Only)	23,553.00	23,553.00	0.00	0.00	0.00	23,553.00	23,553.00
615F10 PAT	0.00	0.00	5,611.19	13,243.77	1,193.02	(14,436.79)	(14,436.79)
615N30 PAT Unallocated Budget (Bud Only)	61,989.00	61,989.00	0.00	0.00	0.00	61,989.00	61,989.00
61SN30 Student Labor Unallocated(Bud Only)	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
<b>*Total: Personnel</b>	<b>91,722.00</b>	<b>91,722.00</b>	<b>15,266.70</b>	<b>26,333.78</b>	<b>30,851.10</b>	<b>34,537.12</b>	<b>34,537.12</b>
65YF10 Full Fringe Benefit Distr Expe	29,147.00	29,147.00	2,525.04	5,784.40	536.86	22,825.74	22,825.74
<b>*Total: Fringe Benefits</b>	<b>29,147.00</b>	<b>29,147.00</b>	<b>2,525.04</b>	<b>5,784.40</b>	<b>536.86</b>	<b>22,825.74</b>	<b>22,825.74</b>
710 Travel	8,252.00	8,252.00	0.00	0.00	0.00	8,252.00	8,252.00
<b>*Total: Travel</b>	<b>8,252.00</b>	<b>8,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.00</b>	<b>8,252.00</b>
7112 Research Supplies	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
711200 Research Supplies	0.00	0.00	15.89	1,691.87	0.00	(1,691.87)	(1,691.87)
<b>*Total: Supplies</b>	<b>3,615.00</b>	<b>3,615.00</b>	<b>15.89</b>	<b>1,691.87</b>	<b>0.00</b>	<b>1,923.13</b>	<b>1,923.13</b>
721100 Assistantships	9,545.00	9,545.00	0.00	0.00	0.00	9,545.00	9,545.00
<b>*Total: Tuition</b>	<b>9,545.00</b>	<b>9,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,545.00</b>	<b>9,545.00</b>
7300 Subcontracts	178,063.00	178,063.00	0.00	0.00	0.00	178,063.00	178,063.00
<b>*Total: Contractual</b>	<b>178,063.00</b>	<b>178,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,063.00</b>	<b>178,063.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,344.00</b>	<b>320,344.00</b>	<b>17,807.63</b>	<b>33,810.05</b>	<b>31,387.96</b>	<b>255,145.99</b>	<b>255,145.99</b>
760300 F&A Expenditures	79,656.00	79,656.00	8,992.86	17,074.08	0.00	62,581.92	62,581.92
<b>*Total: Indirect Costs</b>	<b>79,656.00</b>	<b>79,656.00</b>	<b>8,992.86</b>	<b>17,074.08</b>	<b>0.00</b>	<b>62,581.92</b>	<b>62,581.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,656.00</b>	<b>79,656.00</b>	<b>8,992.86</b>	<b>17,074.08</b>	<b>0.00</b>	<b>62,581.92</b>	<b>62,581.92</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>26,800.49</b>	<b>50,884.13</b>	<b>31,387.96</b>	<b>317,727.91</b>	<b>317,727.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,800.49	50,884.13	0.00	(50,884.13)	(50,884.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,800.49</b>	<b>50,884.13</b>	<b>0.00</b>	<b>(50,884.13)</b>	<b>(50,884.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L  
 Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/25/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	26,800.49	50,884.13	0.00	(50,884.13)	(50,884.13)

Grant: 143497 - Polar Wind Ambipolar Electric  
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Not Fully Executed  
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NFE CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/15/19 - 9/30/19

**Fund Information**  
 Effective Date: 05/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,623.27	25,170.78	0.00	(25,170.78)	(25,170.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX Part Time Hourly	0.00	0.00	3,200.00	5,856.00	0.00	(5,856.00)	(5,856.00)
<b>*Total: Personnel</b>	<b>19,399.00</b>	<b>19,399.00</b>	<b>9,823.27</b>	<b>31,026.78</b>	<b>0.00</b>	<b>(11,627.78)</b>	<b>(11,627.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	529.85	2,077.24	0.00	(2,077.24)	(2,077.24)
65YF10 Full Fringe Benefit Distr Expe	3,073.00	3,073.00	0.00	0.00	0.00	3,073.00	3,073.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	256.00	473.98	0.00	(473.98)	(473.98)
<b>*Total: Fringe Benefits</b>	<b>3,073.00</b>	<b>3,073.00</b>	<b>785.85</b>	<b>2,551.22</b>	<b>0.00</b>	<b>521.78</b>	<b>521.78</b>
710 Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
<b>*Total: Travel</b>	<b>844.00</b>	<b>844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844.00</b>	<b>844.00</b>
7112 Research Supplies	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
<b>*Total: Supplies</b>	<b>10,417.00</b>	<b>10,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,417.00</b>	<b>10,417.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,733.00</b>	<b>33,733.00</b>	<b>10,609.12</b>	<b>33,578.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
760300 F&A Expenditures	17,035.00	17,035.00	5,357.60	16,956.89	0.00	78.11	78.11
<b>*Total: Indirect Costs</b>	<b>17,035.00</b>	<b>17,035.00</b>	<b>5,357.60</b>	<b>16,956.89</b>	<b>0.00</b>	<b>78.11</b>	<b>78.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,035.00</b>	<b>17,035.00</b>	<b>5,357.60</b>	<b>16,956.89</b>	<b>0.00</b>	<b>78.11</b>	<b>78.11</b>
<b>***Total Expenditures</b>	<b>50,768.00</b>	<b>50,768.00</b>	<b>15,966.72</b>	<b>50,534.89</b>	<b>0.00</b>	<b>233.11</b>	<b>233.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,966.72	50,534.89	0.00	(50,534.89)	(50,534.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,966.72</b>	<b>50,534.89</b>	<b>0.00</b>	<b>(50,534.89)</b>	<b>(50,534.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,966.72</b>	<b>50,534.89</b>	<b>0.00</b>	<b>(50,534.89)</b>	<b>(50,534.89)</b>

Grant: 143498 - Hybrid Simulations Turbulence  
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active  
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name: Vasquez, Bernard J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0832 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

**Fund Information**  
 Effective Date: 04/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPBV - PI Bernard Vasquez**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,246.08	2,246.08	2,246.08	(4,492.16)	(4,492.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,440.00	53,440.00	0.00	0.00	0.00	53,440.00	53,440.00
61CPHX Part Time Hourly	0.00	0.00	3,704.40	7,408.80	0.00	(7,408.80)	(7,408.80)
61SNZ0 Student Labor Unallocated(Bud Only)	36,600.00	36,600.00	0.00	0.00	0.00	36,600.00	36,600.00
<b>*Total: Personnel</b>	<b>90,040.00</b>	<b>90,040.00</b>	<b>5,950.48</b>	<b>9,654.88</b>	<b>2,246.08</b>	<b>78,139.04</b>	<b>78,139.04</b>
65YF10 Full Fringe Benefit Distr Expe	19,916.00	19,916.00	1,010.73	1,010.73	1,010.74	17,894.53	17,894.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	296.34	602.56	0.00	(602.56)	(602.56)
<b>*Total: Fringe Benefits</b>	<b>19,916.00</b>	<b>19,916.00</b>	<b>1,307.07</b>	<b>1,613.29</b>	<b>1,010.74</b>	<b>17,291.97</b>	<b>17,291.97</b>
710 Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100 Out-of-State Travel	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
<b>*Total: Travel</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>894.00</b>	<b>0.00</b>	<b>1,846.00</b>	<b>1,846.00</b>
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,996.00</b>	<b>115,996.00</b>	<b>7,257.55</b>	<b>12,162.17</b>	<b>3,256.82</b>	<b>100,577.01</b>	<b>100,577.01</b>
760300 F&A Expenditures	58,578.00	58,578.00	3,665.04	6,141.86	0.00	52,436.14	52,436.14
<b>*Total: Indirect Costs</b>	<b>58,578.00</b>	<b>58,578.00</b>	<b>3,665.04</b>	<b>6,141.86</b>	<b>0.00</b>	<b>52,436.14</b>	<b>52,436.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,578.00</b>	<b>58,578.00</b>	<b>3,665.04</b>	<b>6,141.86</b>	<b>0.00</b>	<b>52,436.14</b>	<b>52,436.14</b>
<b>***Total Expenditures</b>	<b>174,574.00</b>	<b>174,574.00</b>	<b>10,922.59</b>	<b>18,304.03</b>	<b>3,256.82</b>	<b>153,013.15</b>	<b>153,013.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,922.59	18,304.03	0.00	(18,304.03)	(18,304.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,922.59</b>	<b>18,304.03</b>	<b>0.00</b>	<b>(18,304.03)</b>	<b>(18,304.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,922.59</b>	<b>18,304.03</b>	<b>0.00</b>	<b>(18,304.03)</b>	<b>(18,304.03)</b>

Grant: 143499 - Hyperluminous Intermediate-Mas  
 Fund: 143499 - Hyperluminous Intermediate-Mas

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0873 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/11/19 - 4/10/20

**Fund Information**  
 Effective Date: 04/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,962.00	24,962.00	0.00	0.00	0.00	24,962.00	24,962.00
<b>*Total: Personnel</b>	<b>24,962.00</b>	<b>24,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,962.00</b>	<b>24,962.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,559.00	10,559.00	0.00	0.00	0.00	10,559.00	10,559.00
<b>*Total: Fringe Benefits</b>	<b>10,559.00</b>	<b>10,559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,559.00</b>	<b>10,559.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,521.00</b>	<b>35,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,521.00</b>	<b>35,521.00</b>
760300 F&A Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
<b>*Total: Indirect Costs</b>	<b>17,938.00</b>	<b>17,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,938.00</b>	<b>17,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
<b>***Total Expenditures</b>	<b>53,459.00</b>	<b>53,459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,459.00</b>	<b>53,459.00</b>

Grant: 143500 - XMM-Newton Observations  
 Fund: 143500 - XMM-Newton Observations

Status: Active  
 FMGR: Lin, Dacheng  
 Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/11/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	80NSSC19K0872	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/11/19 - 4/10/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
<b>*Total: Personnel</b>	<b>28,988.00</b>	<b>28,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,988.00</b>	<b>28,988.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,262.00	12,262.00	0.00	0.00	0.00	12,262.00	12,262.00
<b>*Total: Fringe Benefits</b>	<b>12,262.00</b>	<b>12,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,262.00</b>	<b>12,262.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,250.00</b>	<b>41,250.00</b>
760300 F&A Expenditures	20,831.00	20,831.00	0.00	0.00	0.00	20,831.00	20,831.00
<b>*Total: Indirect Costs</b>	<b>20,831.00</b>	<b>20,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,831.00</b>	<b>20,831.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,831.00</b>	<b>20,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,831.00</b>	<b>20,831.00</b>
<b>***Total Expenditures</b>	<b>62,081.00</b>	<b>62,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,081.00</b>	<b>62,081.00</b>



Grant: 143501 - Coronal Mass Ejections  
 Fund: 143501 - Coronal Mass Ejections

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0831	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
611Q90 Post Doc	47,775.00	47,775.00	0.00	0.00	0.00	47,775.00	47,775.00
<b>*Total: Personnel</b>	<b>75,258.00</b>	<b>75,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,258.00</b>	<b>75,258.00</b>
65YF10 Full Fringe Benefit Distr Expe	21,908.00	21,908.00	0.00	0.00	0.00	21,908.00	21,908.00
<b>*Total: Fringe Benefits</b>	<b>21,908.00</b>	<b>21,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,908.00</b>	<b>21,908.00</b>
710 Travel	8,340.00	8,340.00	0.00	0.00	0.00	8,340.00	8,340.00
<b>*Total: Travel</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,340.00</b>	<b>8,340.00</b>
7112 Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
<b>*Total: Supplies</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
7300 Subcontracts	38,623.00	38,623.00	0.00	0.00	0.00	38,623.00	38,623.00
<b>*Total: Contractual</b>	<b>38,623.00</b>	<b>38,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,623.00</b>	<b>38,623.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,379.00</b>	<b>147,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,379.00</b>	<b>147,379.00</b>
760300 F&A Expenditures	67,547.00	67,547.00	0.00	0.00	0.00	67,547.00	67,547.00
<b>*Total: Indirect Costs</b>	<b>67,547.00</b>	<b>67,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,547.00</b>	<b>67,547.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,547.00</b>	<b>67,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,547.00</b>	<b>67,547.00</b>
<b>***Total Expenditures</b>	<b>214,926.00</b>	<b>214,926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,926.00</b>	<b>214,926.00</b>

Grant: 143502 - TWINS and SWMF  
 Fund: 143502 - TWINS and SWMF

Status: Active  
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/11/19 - 6/10/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,885.38	2,639.53	0.00	(2,639.53)	(2,639.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613N30 Graduate Research Assistant	0.00	0.00	503.60	503.60	19,136.80	(19,640.40)	(19,640.40)
613NZ0 Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
<b>*Total: Personnel</b>	<b>48,150.00</b>	<b>48,150.00</b>	<b>2,388.98</b>	<b>3,143.13</b>	<b>19,136.80</b>	<b>25,870.07</b>	<b>25,870.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	150.83	211.16	0.00	(211.16)	(211.16)
65YF10 Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	0.00	0.00	14,319.00	14,319.00
<b>*Total: Fringe Benefits</b>	<b>14,319.00</b>	<b>14,319.00</b>	<b>150.83</b>	<b>211.16</b>	<b>0.00</b>	<b>14,107.84</b>	<b>14,107.84</b>
710 Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
<b>*Total: Travel</b>	<b>1,047.00</b>	<b>1,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.00</b>	<b>1,047.00</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
713010 Printing & Copying-Publications	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Supplies</b>	<b>1,145.00</b>	<b>1,145.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>1,035.00</b>	<b>1,035.00</b>
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
<b>*Total: Tuition</b>	<b>8,163.00</b>	<b>8,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,163.00</b>	<b>8,163.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,824.00</b>	<b>72,824.00</b>	<b>2,649.81</b>	<b>3,464.29</b>	<b>19,136.80</b>	<b>50,222.91</b>	<b>50,222.91</b>
760300 F&A Expenditures	32,653.00	32,653.00	1,338.18	1,749.50	0.00	30,903.50	30,903.50
<b>*Total: Indirect Costs</b>	<b>32,653.00</b>	<b>32,653.00</b>	<b>1,338.18</b>	<b>1,749.50</b>	<b>0.00</b>	<b>30,903.50</b>	<b>30,903.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,653.00</b>	<b>32,653.00</b>	<b>1,338.18</b>	<b>1,749.50</b>	<b>0.00</b>	<b>30,903.50</b>	<b>30,903.50</b>
<b>***Total Expenditures</b>	<b>105,477.00</b>	<b>105,477.00</b>	<b>3,987.99</b>	<b>5,213.79</b>	<b>19,136.80</b>	<b>81,126.41</b>	<b>81,126.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,987.99	5,213.79	0.00	(5,213.79)	(5,213.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,987.99</b>	<b>5,213.79</b>	<b>0.00</b>	<b>(5,213.79)</b>	<b>(5,213.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,987.99</b>	<b>5,213.79</b>	<b>0.00</b>	<b>(5,213.79)</b>	<b>(5,213.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143502 - TWINS and SWMF

Status: Active

Type: Grant

Fund: 143503 - TWINS and SWMF-No F&A

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/11/19 - 6/10/20

**Fund Information**  
 Effective Date: 06/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,322.00	(20,322.00)	(20,322.00)
<b>*Total: Contractual</b>	<b>54,322.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,322.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,322.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,322.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
<b>***Total Expenditures</b>	<b>54,322.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,322.00</b>	<b>34,000.00</b>	<b>34,000.00</b>

Grant: 143504 - IMAP Student Collaboration  
 Fund: 143504 - IMAP Student Collaboration

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Other

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	80NSSC19P1308	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/13/19 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,028.00	4,028.00	0.00	0.00	0.00	4,028.00	4,028.00
<b>*Total: Personnel</b>	<b>4,028.00</b>	<b>4,028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,028.00</b>	<b>4,028.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
<b>*Total: Fringe Benefits</b>	<b>1,803.00</b>	<b>1,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,803.00</b>	<b>1,803.00</b>
710 Travel	4,239.00	4,239.00	0.00	0.00	0.00	4,239.00	4,239.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,430.79	1,430.79	0.00	(1,430.79)	(1,430.79)
710N00 Nonemployee/Student Travel	0.00	0.00	1,346.07	1,346.07	0.00	(1,346.07)	(1,346.07)
<b>*Total: Travel</b>	<b>4,239.00</b>	<b>4,239.00</b>	<b>2,776.86</b>	<b>2,776.86</b>	<b>0.00</b>	<b>1,462.14</b>	<b>1,462.14</b>
717200 Other Professional Services-General	0.00	0.00	2,880.00	2,880.00	3,620.00	(6,500.00)	(6,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,541.00	6,541.00	0.00	0.00	0.00	6,541.00	6,541.00
<b>*Total: Supplies</b>	<b>6,541.00</b>	<b>6,541.00</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>3,620.00</b>	<b>41.00</b>	<b>41.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,611.00</b>	<b>16,611.00</b>	<b>5,656.86</b>	<b>5,656.86</b>	<b>3,620.00</b>	<b>7,334.14</b>	<b>7,334.14</b>
760300 F&A Expenditures	8,389.00	8,389.00	2,856.72	2,856.72	0.00	5,532.28	5,532.28
<b>*Total: Indirect Costs</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>2,856.72</b>	<b>2,856.72</b>	<b>0.00</b>	<b>5,532.28</b>	<b>5,532.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>2,856.72</b>	<b>2,856.72</b>	<b>0.00</b>	<b>5,532.28</b>	<b>5,532.28</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>8,513.58</b>	<b>8,513.58</b>	<b>3,620.00</b>	<b>12,866.42</b>	<b>12,866.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,513.58	8,513.58	0.00	(8,513.58)	(8,513.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,513.58</b>	<b>8,513.58</b>	<b>0.00</b>	<b>(8,513.58)</b>	<b>(8,513.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,513.58</b>	<b>8,513.58</b>	<b>0.00</b>	<b>(8,513.58)</b>	<b>(8,513.58)</b>

Grant: 143505 - H-ECIP Proposal  
 Fund: 143505 - H-ECIP Proposal

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 08/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,735.00	46,735.00	0.00	0.00	0.00	46,735.00	46,735.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,187.00	26,187.00	0.00	0.00	0.00	26,187.00	26,187.00
<b>*Total: Personnel</b>	<b>72,922.00</b>	<b>72,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,922.00</b>	<b>72,922.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,319.00	20,319.00	0.00	0.00	0.00	20,319.00	20,319.00
<b>*Total: Fringe Benefits</b>	<b>20,319.00</b>	<b>20,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,319.00</b>	<b>20,319.00</b>
710 Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
<b>*Total: Travel</b>	<b>9,496.00</b>	<b>9,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,496.00</b>	<b>9,496.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
<b>*Total: Tuition</b>	<b>16,674.00</b>	<b>16,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,674.00</b>	<b>16,674.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,411.00</b>	<b>121,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,411.00</b>	<b>121,411.00</b>
760300 F&A Expenditures	52,892.00	52,892.00	0.00	0.00	0.00	52,892.00	52,892.00
<b>*Total: Indirect Costs</b>	<b>52,892.00</b>	<b>52,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,892.00</b>	<b>52,892.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,892.00</b>	<b>52,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,892.00</b>	<b>52,892.00</b>
<b>***Total Expenditures</b>	<b>174,303.00</b>	<b>174,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,303.00</b>	<b>174,303.00</b>

Grant: 143506 - Scientist-in-the-Loop Event  
 Fund: 143506 - Scientist-in-the-Loop Event

Status: Active  
 Type: Grant  
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1203	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	31,388.00	31,388.00	0.00	0.00	0.00	31,388.00	31,388.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: Personnel</b>	<b>43,088.00</b>	<b>43,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,088.00</b>	<b>43,088.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,394.00	14,394.00	0.00	0.00	0.00	14,394.00	14,394.00
<b>*Total: Fringe Benefits</b>	<b>14,394.00</b>	<b>14,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,394.00</b>	<b>14,394.00</b>
710 Travel	6,963.00	6,963.00	0.00	0.00	0.00	6,963.00	6,963.00
<b>*Total: Travel</b>	<b>6,963.00</b>	<b>6,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,963.00</b>	<b>6,963.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,445.00</b>	<b>66,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,445.00</b>	<b>66,445.00</b>
760300 F&A Expenditures	33,555.00	33,555.00	0.00	0.00	0.00	33,555.00	33,555.00
<b>*Total: Indirect Costs</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,555.00</b>	<b>33,555.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,555.00</b>	<b>33,555.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 143507 - Downstream Acceleration  
 Fund: 143507 - Downstream Acceleration

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0849 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
<b>*Total: Personnel</b>	<b>66,418.00</b>	<b>66,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,418.00</b>	<b>66,418.00</b>
65YF10 Full Fringe Benefit Distr Expe	29,888.00	29,888.00	0.00	0.00	0.00	29,888.00	29,888.00
<b>*Total: Fringe Benefits</b>	<b>29,888.00</b>	<b>29,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,888.00</b>	<b>29,888.00</b>
710 Travel	5,810.00	5,810.00	0.00	0.00	0.00	5,810.00	5,810.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>7,810.00</b>	<b>7,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,810.00</b>	<b>7,810.00</b>
7300 Subcontracts	83,700.00	83,700.00	0.00	0.00	0.00	83,700.00	83,700.00
<b>*Total: Contractual</b>	<b>83,700.00</b>	<b>83,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,700.00</b>	<b>83,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>187,816.00</b>	<b>187,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,816.00</b>	<b>187,816.00</b>
760300 F&A Expenditures	65,204.00	65,204.00	0.00	0.00	0.00	65,204.00	65,204.00
<b>*Total: Indirect Costs</b>	<b>65,204.00</b>	<b>65,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,204.00</b>	<b>65,204.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,204.00</b>	<b>65,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,204.00</b>	<b>65,204.00</b>
<b>***Total Expenditures</b>	<b>253,020.00</b>	<b>253,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,020.00</b>	<b>253,020.00</b>

Grant: 143508 - Parametric Instability  
 Fund: 143508 - Parametric Instability

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,642.00	33,642.00	0.00	0.00	0.00	33,642.00	33,642.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,733.00	33,733.00	0.00	0.00	0.00	33,733.00	33,733.00
<b>*Total: Personnel</b>	<b>67,375.00</b>	<b>67,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,375.00</b>	<b>67,375.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
<b>*Total: Fringe Benefits</b>	<b>3,739.00</b>	<b>3,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,739.00</b>	<b>3,739.00</b>
710 Travel	6,352.00	6,352.00	0.00	0.00	0.00	6,352.00	6,352.00
<b>*Total: Travel</b>	<b>6,352.00</b>	<b>6,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,352.00</b>	<b>6,352.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
721100 Assistantships	17,035.00	17,035.00	0.00	0.00	0.00	17,035.00	17,035.00
<b>*Total: Tuition</b>	<b>17,035.00</b>	<b>17,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,035.00</b>	<b>17,035.00</b>
7300 Subcontracts	64,771.00	64,771.00	0.00	0.00	0.00	64,771.00	64,771.00
<b>*Total: Contractual</b>	<b>64,771.00</b>	<b>64,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,771.00</b>	<b>64,771.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,772.00</b>	<b>161,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,772.00</b>	<b>161,772.00</b>
760300 F&A Expenditures	66,549.00	66,549.00	0.00	0.00	0.00	66,549.00	66,549.00
<b>*Total: Indirect Costs</b>	<b>66,549.00</b>	<b>66,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,549.00</b>	<b>66,549.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,549.00</b>	<b>66,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,549.00</b>	<b>66,549.00</b>
<b>***Total Expenditures</b>	<b>228,321.00</b>	<b>228,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,321.00</b>	<b>228,321.00</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60) (34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45) (25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61) (315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00) (57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00) (189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50) (98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45) (135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00) (34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26) (140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00 74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00) (24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86) (2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00 40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74) (60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30) (1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00) (9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51) (102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85) (177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50) (6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00 300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00 3,207,565.00
<b>*Total: Personnel</b>	<b>3,556,895.00</b>	<b>3,614,871.29</b>	<b>0.00</b>	<b>3,613,013.63</b>	<b>0.00</b>	<b>(56,118.63)</b>	<b>1,857.66</b>
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98 1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33) (1,646.33)
<b>*Total: Fringe Benefits</b>	<b>1,068,768.00</b>	<b>943,926.10</b>	<b>0.00</b>	<b>943,957.35</b>	<b>0.00</b>	<b>124,810.65</b>	<b>(31.25)</b>
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34) (3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19) (126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10) (7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34) (136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04) (3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33) (27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60) (1,787.60)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>174,922.00</b>	<b>195,922.00</b>	<b>0.00</b>	<b>310,334.98</b>	<b>0.00</b>	<b>(135,412.98)</b>	<b>(114,412.98)</b>
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
<b>*Total: Equipment</b>	<b>384,168.73</b>	<b>255,108.23</b>	<b>0.00</b>	<b>255,031.07</b>	<b>0.00</b>	<b>129,137.66</b>	<b>77.16</b>
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
<b>*Total: Supplies</b>	<b>530,625.00</b>	<b>588,850.59</b>	<b>0.00</b>	<b>474,564.27</b>	<b>0.00</b>	<b>56,060.73</b>	<b>114,286.32</b>
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>52,980.25</b>	<b>0.00</b>	<b>(16,980.25)</b>	<b>19.75</b>
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
<b>*Total: Contractual</b>	<b>312,500.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>(84,989.27)</b>	<b>0.00</b>
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
<b>*Total: Other</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,063,878.73</b>	<b>6,219,167.48</b>	<b>0.00</b>	<b>6,047,370.82</b>	<b>0.00</b>	<b>16,507.91</b>	<b>171,796.66</b>
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
<b>*Total: Indirect Costs</b>	<b>2,369,125.00</b>	<b>2,217,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>(169,560.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,369,125.00</b>	<b>2,217,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>(169,560.00)</b>
<b>***Total Expenditures</b>	<b>8,433,003.73</b>	<b>8,436,509.12</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(1,268.73)</b>	<b>2,236.66</b>
<b>Revenue</b>							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
<b>*Total: Sponsored Programs</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>
<b>***Total Revenue</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
<b>*Total: Supplies</b>	<b>37,812.00</b>	<b>(3,474.05)</b>	<b>0.00</b>	<b>12,670.90</b>	<b>0.00</b>	<b>25,141.10</b>	<b>(16,144.95)</b>
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
<b>*Total: Tuition</b>	<b>3,000.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>8,375.00</b>	<b>0.00</b>	<b>(5,375.00)</b>	<b>26,000.00</b>
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>(26,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,712.00</b>	<b>622,809.42</b>	<b>0.00</b>	<b>622,550.63</b>	<b>0.00</b>	<b>(838.63)</b>	<b>258.79</b>
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
<b>*Total: Indirect Costs</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>***Total Expenditures</b>	<b>895,000.00</b>	<b>895,704.88</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>251.97</b>
<b>Revenue</b>							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
<b>*Total: Sponsored Programs</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>
<b>***Total Revenue</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>(2,691,133.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>(645,039.75)</b>	<b>0.00</b>
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,097,454.00</b>	<b>0.00</b>	<b>1,041,715.56</b>	<b>0.00</b>	<b>(1,041,715.56)</b>	<b>55,738.44</b>
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>(167,615.74)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(25,536.88)</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(55,536.88)</b>
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>(5,814,952.50)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,390,658.29</b>	<b>0.00</b>	<b>10,390,456.73</b>	<b>0.00</b>	<b>(10,390,456.73)</b>	<b>201.56</b>
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>16,293,988.94</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>3,474,523.79</b>
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>(3,474,322.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,474,322.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000 Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
<b>*Total: Personnel</b>	<b>992,829.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>(290,425.80)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
<b>*Total: Fringe Benefits</b>	<b>265,341.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>(43,674.41)</b>	<b>0.00</b>
710Z Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00 Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
<b>*Total: Travel</b>	<b>81,721.00</b>	<b>158,555.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,721.00</b>	<b>158,555.17</b>
7400 Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000 Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
<b>*Total: Equipment</b>	<b>87,045.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>(15,161.62)</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
<b>*Total: Supplies</b>	<b>133,301.00</b>	<b>136,814.66</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(162,068.83)</b>	<b>(158,555.17)</b>
7211 Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100 Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>(7,917.00)</b>	<b>0.00</b>
7300 Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
<b>*Total: Contractual</b>	<b>158,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,500.00</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600 Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000 Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
<b>*Total: Other</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,789,737.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>(210,026.66)</b>	<b>(0.00)</b>
7603 F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300 F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
<b>*Total: Indirect Costs</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process  
 Type: Contract  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
<b>*Total: Sponsored Programs</b>	<b>1,621,400.00</b>	<b>2,457,363.44</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(1,422,155.02)</b>	<b>(586,191.58)</b>
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
<b>*Total: Sales of Educational Activities</b>	<b>971,000.00</b>	<b>586,191.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971,000.00</b>	<b>586,191.58</b>
<b>***Total Revenue</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>0.00</b>

Grant: 145018 - After Empiricism:  
 Fund: 145018 - After Empiricism:

Status: Active  
 FMGR: deVries, Willem A

Type: Grant

PI Name:	deVries, Willem A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	12/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	FS26150318	CFDA #:	45.163	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCPHIL	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UCPHWD - PI Willem deVries**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,615.40	12,000.04	0.00	(12,000.04)	(12,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617BHO Operating Staff-Overtime	0.00	0.00	75.04	1,967.12	0.00	(1,967.12)	(1,967.12)
617F10 Operating Staff	0.00	0.00	439.52	1,807.41	0.00	(1,807.41)	(1,807.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	2,500.00	12,000.00	0.00	(12,000.00)	(12,000.00)
61SNSH Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Personnel</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>7,629.96</b>	<b>28,004.57</b>	<b>0.00</b>	<b>495.43</b>	<b>495.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	375.24	1,146.52	0.00	(1,146.52)	(1,146.52)
65YF10 Full Fringe Benefit Distr Expe	3,708.00	3,708.00	197.78	776.40	0.00	2,931.60	2,931.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.00	978.00	0.00	(978.00)	(978.00)
<b>*Total: Fringe Benefits</b>	<b>3,708.00</b>	<b>3,708.00</b>	<b>773.02</b>	<b>2,900.92</b>	<b>0.00</b>	<b>807.08</b>	<b>807.08</b>
710 Travel	2,794.00	2,794.00	0.00	0.00	0.00	2,794.00	2,794.00
710200 Foreign Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	896.62	0.00	(896.62)	(896.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	772.81	772.81	0.00	(772.81)	(772.81)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
<b>*Total: Travel</b>	<b>4,394.00</b>	<b>4,394.00</b>	<b>772.81</b>	<b>3,414.43</b>	<b>0.00</b>	<b>979.57</b>	<b>979.57</b>
711100 Supplies-General	0.00	0.00	0.00	77.03	0.00	(77.03)	(77.03)
7112 Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
713000 Printing & Copying-General	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
717000 Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.78	0.00	(69.78)	(69.78)

Grant: 145018 - After Empiricism:  
 Fund: 145018 - After Empiricism:

Status: Active  
 FMGR: deVries, Willem A

Type: Grant

PI Name: deVries, Willem A  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: FS26150318 CFDA #: 45.163  
 Resp Org: UCPHIL  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 12/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UCPHWD - PI Willem deVries**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
<b>*Total: Supplies</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>0.00</b>	<b>173.03</b>	<b>0.00</b>	<b>5,286.97</b>	<b>5,286.97</b>
722200 Participant Support	52,800.00	52,800.00	0.00	30,430.00	0.00	22,370.00	22,370.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	21,278.00	0.00	(21,278.00)	(21,278.00)
<b>*Total: Participant Support</b>	<b>52,800.00</b>	<b>52,800.00</b>	<b>0.00</b>	<b>51,708.00</b>	<b>0.00</b>	<b>1,092.00</b>	<b>1,092.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,862.00</b>	<b>94,862.00</b>	<b>9,175.79</b>	<b>86,200.95</b>	<b>0.00</b>	<b>8,661.05</b>	<b>8,661.05</b>
760300 F&A Expenditures	14,806.00	14,806.00	3,229.88	12,141.54	0.00	2,664.46	2,664.46
<b>*Total: Indirect Costs</b>	<b>14,806.00</b>	<b>14,806.00</b>	<b>3,229.88</b>	<b>12,141.54</b>	<b>0.00</b>	<b>2,664.46</b>	<b>2,664.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,806.00</b>	<b>14,806.00</b>	<b>3,229.88</b>	<b>12,141.54</b>	<b>0.00</b>	<b>2,664.46</b>	<b>2,664.46</b>
<b>***Total Expenditures</b>	<b>109,668.00</b>	<b>109,668.00</b>	<b>12,405.67</b>	<b>98,342.49</b>	<b>0.00</b>	<b>11,325.51</b>	<b>11,325.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,405.67	98,342.49	0.00	(98,342.49)	(98,342.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,405.67</b>	<b>98,342.49</b>	<b>0.00</b>	<b>(98,342.49)</b>	<b>(98,342.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,405.67</b>	<b>98,342.49</b>	<b>0.00</b>	<b>(98,342.49)</b>	<b>(98,342.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	115,031.00	115,031.00	0.00	0.00	0.00	115,031.00	115,031.00
615F10 PAT	0.00	0.00	3,791.50	153,298.27	357.08	(153,655.35)	(153,655.35)
615NZ0 PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>151,046.00</b>	<b>151,046.00</b>	<b>3,791.50</b>	<b>153,298.27</b>	<b>357.08</b>	<b>(2,609.35)</b>	<b>(2,609.35)</b>
65YF10 Full Fringe Benefit Distr Expe	66,764.00	66,764.00	1,706.17	62,983.92	160.69	3,619.39	3,619.39
<b>*Total: Fringe Benefits</b>	<b>66,764.00</b>	<b>66,764.00</b>	<b>1,706.17</b>	<b>62,983.92</b>	<b>160.69</b>	<b>3,619.39</b>	<b>3,619.39</b>
710 Travel	36,000.00	31,643.00	0.00	0.00	0.00	36,000.00	31,643.00
710100 Out-of-State Travel	0.00	0.00	162.95	21,138.91	0.00	(21,138.91)	(21,138.91)
710200 Foreign Travel	0.00	0.00	0.00	3,510.42	0.00	(3,510.42)	(3,510.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,581.78	0.00	(1,581.78)	(1,581.78)
710D50 Domestic Travel Non-NH	0.00	0.00	431.00	431.00	0.00	(431.00)	(431.00)
<b>*Total: Travel</b>	<b>36,000.00</b>	<b>31,643.00</b>	<b>593.95</b>	<b>26,662.11</b>	<b>0.00</b>	<b>9,337.89</b>	<b>4,980.89</b>
7112 Research Supplies	9,500.00	16,918.00	0.00	0.00	0.00	9,500.00	16,918.00
711200 Research Supplies	0.00	0.00	0.00	9,085.71	0.00	(9,085.71)	(9,085.71)
713000 Printing & Copying-General	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
714030 Postage-Express Mail	0.00	0.00	0.00	3,458.04	0.00	(3,458.04)	(3,458.04)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
717200 Other Professional Services-General	0.00	0.00	0.00	2,981.16	0.00	(2,981.16)	(2,981.16)
718000 Telecom-General	0.00	0.00	0.00	421.67	0.00	(421.67)	(421.67)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.78	0.00	(18.78)	(18.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.80	0.00	(331.80)	(331.80)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	124.36	0.00	(124.36)	(124.36)

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/2012	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.58	20.00	(25.58)	(25.58)
<b>*Total: Supplies</b>	<b>9,500.00</b>	<b>16,918.00</b>	<b>0.00</b>	<b>17,569.84</b>	<b>40.00</b>	<b>(8,109.84)</b>	<b>(691.84)</b>
722200 Participant Support	25,750.00	21,150.00	0.00	19,146.03	0.00	6,603.97	2,003.97
<b>*Total: Participant Support</b>	<b>25,750.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>19,146.03</b>	<b>0.00</b>	<b>6,603.97</b>	<b>2,003.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>289,060.00</b>	<b>287,521.00</b>	<b>6,091.62</b>	<b>279,660.17</b>	<b>557.77</b>	<b>8,842.06</b>	<b>7,303.06</b>
760300 F&A Expenditures	124,897.00	126,436.00	2,893.53	123,652.32	0.00	1,244.68	2,783.68
<b>*Total: Indirect Costs</b>	<b>124,897.00</b>	<b>126,436.00</b>	<b>2,893.53</b>	<b>123,652.32</b>	<b>0.00</b>	<b>1,244.68</b>	<b>2,783.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,897.00</b>	<b>126,436.00</b>	<b>2,893.53</b>	<b>123,652.32</b>	<b>0.00</b>	<b>1,244.68</b>	<b>2,783.68</b>
<b>***Total Expenditures</b>	<b>413,957.00</b>	<b>413,957.00</b>	<b>8,985.15</b>	<b>403,312.49</b>	<b>557.77</b>	<b>10,086.74</b>	<b>10,086.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,985.15	403,312.49	0.00	(403,312.49)	(403,312.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,985.15</b>	<b>403,312.49</b>	<b>0.00</b>	<b>(403,312.49)</b>	<b>(403,312.49)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,985.15</b>	<b>403,312.49</b>	<b>0.00</b>	<b>(403,312.49)</b>	<b>(403,312.49)</b>

Grant: 147667 - South Pole

Status: Active

Type: Grant

Fund: 15P176 - South Pole Program Income

FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT1142646 CFDA #: 47.078  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717106 Finl Services-Epayment CC fees	0.00	0.00	18.54	352.80	0.00	(352.80)	(352.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>18.54</b>	<b>352.80</b>	<b>0.00</b>	<b>(352.80)</b>	<b>(352.80)</b>
722200 Participant Support	0.00	0.00	0.00	14,048.40	0.00	(14,048.40)	(14,048.40)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,048.40</b>	<b>0.00</b>	<b>(14,048.40)</b>	<b>(14,048.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>18.54</b>	<b>14,401.20</b>	<b>0.00</b>	<b>(14,401.20)</b>	<b>(14,401.20)</b>
760300 F&A Expenditures	0.00	0.00	8.81	167.62	0.00	(167.62)	(167.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>8.81</b>	<b>167.62</b>	<b>0.00</b>	<b>(167.62)</b>	<b>(167.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8.81</b>	<b>167.62</b>	<b>0.00</b>	<b>(167.62)</b>	<b>(167.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>27.35</b>	<b>14,568.82</b>	<b>0.00</b>	<b>(14,568.82)</b>	<b>(14,568.82)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	1,135.00	17,075.00	0.00	(17,075.00)	(17,075.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.00</b>	<b>17,075.00</b>	<b>0.00</b>	<b>(17,075.00)</b>	<b>(17,075.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.00</b>	<b>17,075.00</b>	<b>0.00</b>	<b>(17,075.00)</b>	<b>(17,075.00)</b>

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Closing - BSC/Dept Review  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Budget Controls	NSF			
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	7/1/13 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,800.01	202,203.72	0.00	(202,203.72)	(202,203.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,242.00	133,242.00	0.00	0.00	0.00	133,242.00	133,242.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,148.45	0.00	(14,148.45)	(14,148.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,272.72	0.00	(31,272.72)	(31,272.72)
613NZ0 Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10 PAT	0.00	0.00	0.00	168,271.22	0.00	(168,271.22)	(168,271.22)
615NZ0 PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61CPEX Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,671.94	0.00	(80,671.94)	(80,671.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
61SNSH Student Labor	0.00	0.00	0.00	74,109.05	0.00	(74,109.05)	(74,109.05)
61SNWS College Work Study	0.00	0.00	0.00	4,418.02	0.00	(4,418.02)	(4,418.02)
61SNZ0 Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
<b>*Total: Personnel</b>	<b>597,289.00</b>	<b>597,289.00</b>	<b>20,800.01</b>	<b>586,551.96</b>	<b>0.00</b>	<b>10,737.04</b>	<b>10,737.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,664.00	17,452.08	0.00	(17,452.08)	(17,452.08)
65YF10 Full Fringe Benefit Distr Expe	155,195.00	155,195.00	0.00	68,197.73	0.00	86,997.27	86,997.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,286.78	0.00	(7,286.78)	(7,286.78)
<b>*Total: Fringe Benefits</b>	<b>155,195.00</b>	<b>155,195.00</b>	<b>1,664.00</b>	<b>92,936.59</b>	<b>0.00</b>	<b>62,258.41</b>	<b>62,258.41</b>
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,524.45	0.00	(13,524.45)	(13,524.45)
710200 Foreign Travel	0.00	0.00	0.00	7,505.77	0.00	(7,505.77)	(7,505.77)
710300 Conference Registration Fees	0.00	0.00	0.00	2,295.85	0.00	(2,295.85)	(2,295.85)
710305 Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	787.59	0.00	(787.59)	(787.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,088.41	0.00	(1,088.41)	(1,088.41)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	631.35	0.00	(631.35)	(631.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	416.97	0.00	(416.97)	(416.97)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	658.05	0.00	(658.05)	(658.05)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)





Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Closing - BSC/Dept Review  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2013	IDC Basis Code:	MTDCN	Budget Controls	NSF			
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	7/1/13 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	177,694.91	0.00	(177,694.91)	(177,694.91)
730003 Subcontracts 03	0.00	0.00	0.00	41,278.40	0.00	(41,278.40)	(41,278.40)
730004 Subcontracts 04	0.00	0.00	0.00	113,859.00	0.00	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	0.00	141,554.00	0.00	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	0.00	19,795.91	0.00	(19,795.91)	(19,795.91)
730007 Subcontracts 07	0.00	0.00	0.00	7,323.79	0.00	(7,323.79)	(7,323.79)
730008 Subcontracts 08	0.00	0.00	0.00	109,367.76	0.00	(109,367.76)	(109,367.76)
<b>*Total: Contractual</b>	<b>510,655.00</b>	<b>510,655.00</b>	<b>0.00</b>	<b>610,873.77</b>	<b>0.00</b>	<b>(100,218.77)</b>	<b>(100,218.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,403,249.00</b>	<b>1,403,249.00</b>	<b>25,740.63</b>	<b>1,422,964.88</b>	<b>0.00</b>	<b>(19,715.88)</b>	<b>(19,715.88)</b>
760300 F&A Expenditures	454,355.00	454,355.00	12,226.81	434,270.75	0.00	20,084.25	20,084.25
<b>*Total: Indirect Costs</b>	<b>454,355.00</b>	<b>454,355.00</b>	<b>12,226.81</b>	<b>434,270.75</b>	<b>0.00</b>	<b>20,084.25</b>	<b>20,084.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>454,355.00</b>	<b>454,355.00</b>	<b>12,226.81</b>	<b>434,270.75</b>	<b>0.00</b>	<b>20,084.25</b>	<b>20,084.25</b>
<b>***Total Expenditures</b>	<b>1,857,604.00</b>	<b>1,857,604.00</b>	<b>37,967.44</b>	<b>1,857,235.63</b>	<b>0.00</b>	<b>368.37</b>	<b>368.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,967.44	1,857,235.63	0.00	(1,857,235.63)	(1,857,235.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,967.44</b>	<b>1,857,235.63</b>	<b>0.00</b>	<b>(1,857,235.63)</b>	<b>(1,857,235.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,967.44</b>	<b>1,857,235.63</b>	<b>0.00</b>	<b>(1,857,235.63)</b>	<b>(1,857,235.63)</b>



Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,902.86	0.00	(27,902.86)	(27,902.86)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Personnel</b>	<b>29,432.00</b>	<b>29,432.00</b>	<b>0.00</b>	<b>33,417.86</b>	<b>0.00</b>	<b>(3,985.86)</b>	<b>(3,985.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,226.94	0.00	(2,226.94)	(2,226.94)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
<b>*Total: Fringe Benefits</b>	<b>11,554.00</b>	<b>11,554.00</b>	<b>0.00</b>	<b>2,226.94</b>	<b>0.00</b>	<b>9,327.06</b>	<b>9,327.06</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,563.65	0.00	(2,563.65)	(2,563.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,609.65</b>	<b>0.00</b>	<b>(2,609.65)</b>	<b>(2,609.65)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,275.00</b>	<b>0.00</b>	<b>(2,275.00)</b>	<b>(2,275.00)</b>
722200 Participant Support	45,100.00	45,100.00	0.00	46,750.71	0.00	(1,650.71)	(1,650.71)
<b>*Total: Participant Support</b>	<b>45,100.00</b>	<b>45,100.00</b>	<b>0.00</b>	<b>46,750.71</b>	<b>0.00</b>	<b>(1,650.71)</b>	<b>(1,650.71)</b>
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	44,205.35	0.00	(44,205.35)	(44,205.35)
730003 Subcontracts 03	0.00	0.00	0.00	27,372.00	0.00	(27,372.00)	(27,372.00)
<b>*Total: Contractual</b>	<b>72,616.00</b>	<b>72,616.00</b>	<b>0.00</b>	<b>71,577.35</b>	<b>0.00</b>	<b>1,038.65</b>	<b>1,038.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,702.00</b>	<b>158,702.00</b>	<b>0.00</b>	<b>158,857.51</b>	<b>0.00</b>	<b>(155.51)</b>	<b>(155.51)</b>

Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	43,157.00	43,157.00	0.00	43,001.49	0.00	155.51	155.51
<b>*Total: Indirect Costs</b>	<b>43,157.00</b>	<b>43,157.00</b>	<b>0.00</b>	<b>43,001.49</b>	<b>0.00</b>	<b>155.51</b>	<b>155.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,157.00</b>	<b>43,157.00</b>	<b>0.00</b>	<b>43,001.49</b>	<b>0.00</b>	<b>155.51</b>	<b>155.51</b>
<b>***Total Expenditures</b>	<b>201,859.00</b>	<b>201,859.00</b>	<b>0.00</b>	<b>201,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	201,859.00	0.00	(201,859.00)	(201,859.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,859.00</b>	<b>0.00</b>	<b>(201,859.00)</b>	<b>(201,859.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,859.00</b>	<b>0.00</b>	<b>(201,859.00)</b>	<b>(201,859.00)</b>

Grant: 147728 - ArcSEES: Water, Energy & Food  
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Closing - BSC/Dept Review  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1263650	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,690.02	0.00	(41,690.02)	(41,690.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,926.29	0.00	(11,926.29)	(11,926.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,360.07	0.00	(3,360.07)	(3,360.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,600.02	0.00	(8,600.02)	(8,600.02)
615F10 PAT	0.00	0.00	0.00	3,291.01	0.00	(3,291.01)	(3,291.01)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>73,725.00</b>	<b>73,725.00</b>	<b>0.00</b>	<b>83,154.41</b>	<b>0.00</b>	<b>(9,429.41)</b>	<b>(9,429.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.46	0.00	(1,404.46)	(1,404.46)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	22,219.50	0.00	9,036.50	9,036.50
<b>*Total: Fringe Benefits</b>	<b>31,256.00</b>	<b>31,256.00</b>	<b>0.00</b>	<b>23,623.96</b>	<b>0.00</b>	<b>7,632.04</b>	<b>7,632.04</b>
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,313.75	0.00	(7,313.75)	(7,313.75)
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710305 Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>8,253.75</b>	<b>0.00</b>	<b>3,446.25</b>	<b>3,446.25</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
711190 Publications cost	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	319.57	0.00	(319.57)	(319.57)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,956.07</b>	<b>0.00</b>	<b>(1,456.07)</b>	<b>(1,456.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,181.00</b>	<b>121,181.00</b>	<b>0.00</b>	<b>120,988.19</b>	<b>0.00</b>	<b>192.81</b>	<b>192.81</b>
760300 F&A Expenditures	57,560.00	57,560.00	0.00	57,469.36	0.00	90.64	90.64
<b>*Total: Indirect Costs</b>	<b>57,560.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>57,469.36</b>	<b>0.00</b>	<b>90.64</b>	<b>90.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,560.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>57,469.36</b>	<b>0.00</b>	<b>90.64</b>	<b>90.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147728 - ArcSEES: Water, Energy & Food  
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Closing - BSC/Dept Review  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1263650 CFDA #: 47.050  
 Resp Org: UCSOSC  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2013	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50%
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>178,741.00</b>	<b>178,741.00</b>	<b>0.00</b>	<b>178,457.55</b>	<b>0.00</b>	<b>283.45</b>	<b>283.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	178,457.55	0.00	(178,457.55)	(178,457.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,457.55</b>	<b>0.00</b>	<b>(178,457.55)</b>	<b>(178,457.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,457.55</b>	<b>0.00</b>	<b>(178,457.55)</b>	<b>(178,457.55)</b>

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,111.34	108,934.31	0.00	(108,934.31)	(108,934.31)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,660.00	0.00	(13,660.00)	(13,660.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	31,849.28	0.00	95,862.72	95,862.72
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,533.28	6,586.52	0.00	(6,586.52)	(6,586.52)
615F10 PAT	0.00	0.00	0.00	287.53	0.00	(287.53)	(287.53)
61SNSH Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
<b>*Total: Personnel</b>	<b>201,106.00</b>	<b>201,106.00</b>	<b>5,644.62</b>	<b>165,868.29</b>	<b>0.00</b>	<b>35,237.71</b>	<b>35,237.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	451.56	10,466.48	0.00	(10,466.48)	(10,466.48)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	5,873.82	0.00	38,906.18	38,906.18
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
<b>*Total: Fringe Benefits</b>	<b>44,780.00</b>	<b>44,780.00</b>	<b>451.56</b>	<b>17,337.38</b>	<b>0.00</b>	<b>27,442.62</b>	<b>27,442.62</b>
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,755.56	0.00	(2,755.56)	(2,755.56)
710200 Foreign Travel	0.00	0.00	0.00	34,898.99	0.00	(34,898.99)	(34,898.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,567.64	0.00	(2,567.64)	(2,567.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,015.66	0.00	(6,015.66)	(6,015.66)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	649.98	0.00	(649.98)	(649.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,178.81	0.00	(2,178.81)	(2,178.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,122.48	0.00	(1,122.48)	(1,122.48)
710F00 Foreign Travel	0.00	0.00	0.00	5,363.40	0.00	(5,363.40)	(5,363.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	7,180.37	0.00	(7,180.37)	(7,180.37)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	468.60	0.00	(468.60)	(468.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,443.20	0.00	(1,443.20)	(1,443.20)
<b>*Total: Travel</b>	<b>84,802.00</b>	<b>84,802.00</b>	<b>0.00</b>	<b>65,149.69</b>	<b>0.00</b>	<b>19,652.31</b>	<b>19,652.31</b>
711190 Publications cost	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	0.00	78,003.59	0.00	(78,003.59)	(78,003.59)
713000 Printing & Copying-General	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,242.52	0.00	(1,242.52)	(1,242.52)
714030 Postage-Express Mail	0.00	0.00	0.00	371.75	0.00	(371.75)	(371.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	98.41	0.00	(98.41)	(98.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,707.82	0.00	(5,707.82)	(5,707.82)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141,679.36	0.00	(141,679.36)	(141,679.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	684.48	0.00	(684.48)	(684.48)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
<b>*Total: Supplies</b>	<b>221,197.00</b>	<b>221,197.00</b>	<b>0.00</b>	<b>232,040.82</b>	<b>0.00</b>	<b>(10,843.82)</b>	<b>(10,843.82)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002 Subcontracts 02	0.00	0.00	0.00	349,725.33	0.00	(349,725.33)	(349,725.33)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	165,463.63	2,908.37	(168,372.00)	(168,372.00)
730005 Subcontracts 05	0.00	0.00	0.00	167,416.00	0.00	(167,416.00)	(167,416.00)
730006 Subcontracts 06	0.00	0.00	0.00	111,485.00	0.00	(111,485.00)	(111,485.00)
730007 Subcontracts 07	0.00	0.00	0.00	33,278.00	0.00	(33,278.00)	(33,278.00)
<b>*Total: Contractual</b>	<b>754,046.00</b>	<b>754,046.00</b>	<b>0.00</b>	<b>827,367.96</b>	<b>2,908.37</b>	<b>(76,230.33)</b>	<b>(76,230.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,305,931.00</b>	<b>1,305,931.00</b>	<b>6,096.18</b>	<b>1,307,764.14</b>	<b>2,908.37</b>	<b>(4,741.51)</b>	<b>(4,741.51)</b>



Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ICER1313804 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/15/14 - 9/30/19

**Fund Information**  
 Effective Date: 11/05/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	169,069.00	169,069.00	1,585.01	157,229.01	0.00	11,839.99	11,839.99
<b>*Total: Indirect Costs</b>	<b>169,069.00</b>	<b>169,069.00</b>	<b>1,585.01</b>	<b>157,229.01</b>	<b>0.00</b>	<b>11,839.99</b>	<b>11,839.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,069.00</b>	<b>169,069.00</b>	<b>1,585.01</b>	<b>157,229.01</b>	<b>0.00</b>	<b>11,839.99</b>	<b>11,839.99</b>
<b>***Total Expenditures</b>	<b>1,475,000.00</b>	<b>1,475,000.00</b>	<b>7,681.19</b>	<b>1,464,993.15</b>	<b>2,908.37</b>	<b>7,098.48</b>	<b>7,098.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,681.19	1,464,993.15	0.00	(1,464,993.15)	(1,464,993.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,681.19</b>	<b>1,464,993.15</b>	<b>0.00</b>	<b>(1,464,993.15)</b>	<b>(1,464,993.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,681.19</b>	<b>1,464,993.15</b>	<b>0.00</b>	<b>(1,464,993.15)</b>	<b>(1,464,993.15)</b>





Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRST - PI Stephen Frolicking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,288.88	108,885.93	0.00	(108,885.93)	(108,885.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,389.73	0.00	(12,389.73)	(12,389.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,147.00	183,147.00	0.00	0.00	0.00	183,147.00	183,147.00
611Q90 Post Doc	195,652.00	195,652.00	0.00	139,587.53	32,050.85	24,013.62	24,013.62
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,076.93	30,000.00	0.00	(30,000.00)	(30,000.00)
613N30 Graduate Research Assistant	0.00	0.00	503.60	68,542.33	19,136.80	(87,679.13)	(87,679.13)
613NZ0 Grad Unallocated Budget (Bud Only)	152,828.00	152,828.00	0.00	0.00	0.00	152,828.00	152,828.00
615F10 PAT	0.00	0.00	6,663.47	135,813.20	7,996.16	(143,809.36)	(143,809.36)
615NZ0 PAT Unallocated Budget (Bud Only)	412,269.00	412,269.00	0.00	0.00	0.00	412,269.00	412,269.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4,013.79	0.00	(4,013.79)	(4,013.79)
617F10 Operating Staff	0.00	0.00	928.91	57,364.86	0.00	(57,364.86)	(57,364.86)
61CPHX Part Time Hourly	0.00	0.00	1,128.75	8,171.25	0.00	(8,171.25)	(8,171.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	644.80	3,417.50	0.00	(3,417.50)	(3,417.50)
61SNZ0 Student Labor Unallocated(Bud Only)	76,814.00	76,814.00	0.00	0.00	0.00	76,814.00	76,814.00
<b>*Total: Personnel</b>	<b>1,020,710.00</b>	<b>1,020,710.00</b>	<b>25,235.34</b>	<b>568,186.12</b>	<b>59,183.81</b>	<b>393,340.07</b>	<b>393,340.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,229.25	11,666.72	0.00	(11,666.72)	(11,666.72)
65YF10 Full Fringe Benefit Distr Expe	278,929.00	278,929.00	3,416.57	94,578.81	3,598.27	180,751.92	180,751.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.30	653.13	0.00	(653.13)	(653.13)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	25,237.90	7,980.66	(33,218.56)	(33,218.56)
<b>*Total: Fringe Benefits</b>	<b>278,929.00</b>	<b>278,929.00</b>	<b>4,736.12</b>	<b>132,136.56</b>	<b>11,578.93</b>	<b>135,213.51</b>	<b>135,213.51</b>
710 Travel	235,500.00	235,500.00	0.00	0.00	0.00	235,500.00	235,500.00
710000 In-State Travel	0.00	0.00	0.00	12.84	0.00	(12.84)	(12.84)
710100 Out-of-State Travel	0.00	0.00	0.00	52,850.87	0.00	(52,850.87)	(52,850.87)
710200 Foreign Travel	13,000.00	13,000.00	0.00	13,755.86	0.00	(755.86)	(755.86)
710300 Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	57,969.95	0.00	(57,969.95)	(57,969.95)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	21,286.22	0.00	(21,286.22)	(21,286.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,877.94	0.00	(1,877.94)	(1,877.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F00 Foreign Travel	0.00	0.00	1,153.91	2,782.28	0.00	(2,782.28)	(2,782.28)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	9,541.92	0.00	(9,541.92)	(9,541.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,111.60	0.00	(1,111.60)	(1,111.60)
<b>*Total: Travel</b>	<b>248,500.00</b>	<b>248,500.00</b>	<b>1,153.91</b>	<b>196,439.26</b>	<b>0.00</b>	<b>52,060.74</b>	<b>52,060.74</b>
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
<b>*Total: Equipment</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,485.00</b>	<b>0.00</b>	<b>515.00</b>	<b>515.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	301.60	0.00	(301.60)	(301.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	137.15	0.00	(137.15)	(137.15)
711190 Publications cost	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112 Research Supplies	333,630.00	333,630.00	0.00	0.00	0.00	333,630.00	333,630.00
711200 Research Supplies	0.00	0.00	10,618.31	240,200.88	0.00	(240,200.88)	(240,200.88)
713000 Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,348.75	0.00	(3,348.75)	(3,348.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030 Postage-Express Mail	0.00	0.00	1,383.39	22,818.33	0.00	(22,818.33)	(22,818.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,791.73	0.00	(1,791.73)	(1,791.73)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	875.10	0.00	(875.10)	(875.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,896.94	0.00	(3,896.94)	(3,896.94)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	40,000.00	40,000.00	1.99	168,487.95	11,873.56	(140,361.51)	(140,361.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	226.50	4,842.87	0.00	(4,842.87)	(4,842.87)

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Froliking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	210.00	645.00	0.00	(645.00)	(645.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	112.52	5,835.95	0.00	(5,835.95)	(5,835.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
<b>*Total: Supplies</b>	<b>517,562.00</b>	<b>517,562.00</b>	<b>12,552.71</b>	<b>472,061.10</b>	<b>11,873.56</b>	<b>33,627.34</b>	<b>33,627.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,503.25	0.00	(23,503.25)	(23,503.25)
<b>*Total: Tuition</b>	<b>9,696.00</b>	<b>9,696.00</b>	<b>0.00</b>	<b>31,483.25</b>	<b>0.00</b>	<b>(21,787.25)</b>	<b>(21,787.25)</b>
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
7300 Subcontracts	1,570,214.00	1,570,214.00	0.00	0.00	0.00	1,570,214.00	1,570,214.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	27,655.37	1,217,240.75	16,943.25	(1,234,184.00)	(1,234,184.00)
730003 Subcontracts 03	0.00	0.00	19,683.75	114,622.70	35,838.30	(150,461.00)	(150,461.00)
730004 Subcontracts 04	0.00	0.00	694.86	207,332.03	17,667.97	(225,000.00)	(225,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	137,873.42	0.00	(137,873.42)	(137,873.42)
730006 Subcontracts 06	0.00	0.00	0.00	249,351.93	44,371.07	(293,723.00)	(293,723.00)
730007 Subcontracts 07	0.00	0.00	0.00	242,345.55	139,653.45	(381,999.00)	(381,999.00)
730008 Subcontracts 08	0.00	0.00	0.00	175,741.48	23,610.52	(199,352.00)	(199,352.00)
730009 Subcontracts 09	0.00	0.00	6,049.10	165,262.37	129,341.63	(294,604.00)	(294,604.00)
730010 Subcontracts 10	0.00	0.00	0.00	199,652.82	347.18	(200,000.00)	(200,000.00)
730011 Subcontracts 11	0.00	0.00	5,833.76	132,324.24	67,259.89	(199,584.13)	(199,584.13)
730012 Subcontracts 12	0.00	0.00	0.00	105,721.17	42,230.83	(147,952.00)	(147,952.00)
<b>*Total: Contractual</b>	<b>3,395,314.00</b>	<b>3,395,314.00</b>	<b>59,916.84</b>	<b>2,947,468.46</b>	<b>517,264.09</b>	<b>(69,418.55)</b>	<b>(69,418.55)</b>

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	CFDA #:	47.050	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/20	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Froliking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.32</b>	<b>0.00</b>	<b>(976.32)</b>	<b>(976.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,518,711.00</b>	<b>5,518,711.00</b>	<b>103,594.92</b>	<b>4,366,236.07</b>	<b>599,900.39</b>	<b>552,574.54</b>	<b>552,574.54</b>
760300 F&A Expenditures	1,078,893.00	1,078,893.00	20,747.13	781,280.32	0.00	297,612.68	297,612.68
<b>*Total: Indirect Costs</b>	<b>1,078,893.00</b>	<b>1,078,893.00</b>	<b>20,747.13</b>	<b>781,280.32</b>	<b>0.00</b>	<b>297,612.68</b>	<b>297,612.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,078,893.00</b>	<b>1,078,893.00</b>	<b>20,747.13</b>	<b>781,280.32</b>	<b>0.00</b>	<b>297,612.68</b>	<b>297,612.68</b>
<b>***Total Expenditures</b>	<b>6,597,604.00</b>	<b>6,597,604.00</b>	<b>124,342.05</b>	<b>5,147,516.39</b>	<b>599,900.39</b>	<b>850,187.22</b>	<b>850,187.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	124,342.05	5,147,516.39	0.00	(5,147,516.39)	(5,147,516.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>124,342.05</b>	<b>5,147,516.39</b>	<b>0.00</b>	<b>(5,147,516.39)</b>	<b>(5,147,516.39)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>124,342.05</b>	<b>5,147,516.39</b>	<b>0.00</b>	<b>(5,147,516.39)</b>	<b>(5,147,516.39)</b>





Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
611Q90 Post Doc	61,000.00	61,000.00	0.00	32,406.96	0.00	28,593.04	28,593.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,000.08	0.00	(25,000.08)	(25,000.08)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,444.15	0.00	(8,444.15)	(8,444.15)
61SNSH Student Labor	0.00	0.00	0.00	3,791.08	0.00	(3,791.08)	(3,791.08)
<b>*Total: Personnel</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>84,892.31</b>	<b>0.00</b>	<b>(23,892.31)</b>	<b>(23,892.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,904.86	0.00	(2,904.86)	(2,904.86)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	8,959.04	0.00	9,812.96	9,812.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
<b>*Total: Fringe Benefits</b>	<b>18,772.00</b>	<b>18,772.00</b>	<b>0.00</b>	<b>12,886.30</b>	<b>0.00</b>	<b>5,885.70</b>	<b>5,885.70</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,039.98	0.00	(5,039.98)	(5,039.98)
710300 Conference Registration Fees	0.00	0.00	0.00	2,802.10	0.00	(2,802.10)	(2,802.10)
710D50 Domestic Travel Non-NH	0.00	0.00	1,010.64	2,629.42	0.00	(2,629.42)	(2,629.42)
<b>*Total: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>1,010.64</b>	<b>10,471.50</b>	<b>0.00</b>	<b>(5,671.50)</b>	<b>(5,671.50)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	374.78	0.00	(374.78)	(374.78)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	2,992.36	0.00	(2,992.36)	(2,992.36)
713000 Printing & Copying-General	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,873.14	0.00	(5,873.14)	(5,873.14)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Supplies</b>	<b>48,987.00</b>	<b>48,987.00</b>	<b>0.00</b>	<b>12,605.64</b>	<b>0.00</b>	<b>36,381.36</b>	<b>36,381.36</b>
722200 Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE1245730	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/14 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,559.00</b>	<b>136,559.00</b>	<b>1,010.64</b>	<b>126,855.75</b>	<b>0.00</b>	<b>9,703.25</b>	<b>9,703.25</b>
760300 F&A Expenditures	63,440.00	63,440.00	480.05	57,406.33	0.00	6,033.67	6,033.67
<b>*Total: Indirect Costs</b>	<b>63,440.00</b>	<b>63,440.00</b>	<b>480.05</b>	<b>57,406.33</b>	<b>0.00</b>	<b>6,033.67</b>	<b>6,033.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,440.00</b>	<b>63,440.00</b>	<b>480.05</b>	<b>57,406.33</b>	<b>0.00</b>	<b>6,033.67</b>	<b>6,033.67</b>
<b>***Total Expenditures</b>	<b>199,999.00</b>	<b>199,999.00</b>	<b>1,490.69</b>	<b>184,262.08</b>	<b>0.00</b>	<b>15,736.92</b>	<b>15,736.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,490.69	184,262.08	0.00	(184,262.08)	(184,262.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490.69</b>	<b>184,262.08</b>	<b>0.00</b>	<b>(184,262.08)</b>	<b>(184,262.08)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490.69</b>	<b>184,262.08</b>	<b>0.00</b>	<b>(184,262.08)</b>	<b>(184,262.08)</b>

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C  
 Type: Grant

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.19	0.00	(32,150.19)	(32,150.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,759.92	0.00	(21,759.92)	(21,759.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,109.38	0.00	(60,109.38)	(60,109.38)
613NZ0 Grad Unallocated Budget (Bud Only)	113,483.00	113,483.00	0.00	0.00	0.00	113,483.00	113,483.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,203.75	0.00	(1,203.75)	(1,203.75)
61SNSH Student Labor	0.00	0.00	0.00	12,767.00	0.00	(12,767.00)	(12,767.00)
<b>*Total: Personnel</b>	<b>153,921.00</b>	<b>153,921.00</b>	<b>0.00</b>	<b>127,990.24</b>	<b>0.00</b>	<b>25,930.76</b>	<b>25,930.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,440.36	0.00	(4,440.36)	(4,440.36)
65YF10 Full Fringe Benefit Distr Expe	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	98.47	0.00	(98.47)	(98.47)
<b>*Total: Fringe Benefits</b>	<b>7,125.00</b>	<b>7,125.00</b>	<b>0.00</b>	<b>4,538.83</b>	<b>0.00</b>	<b>2,586.17</b>	<b>2,586.17</b>
710 Travel	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
710000 In-State Travel	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
710100 Out-of-State Travel	0.00	0.00	0.00	22,278.42	0.00	(22,278.42)	(22,278.42)
710200 Foreign Travel	0.00	0.00	0.00	6,284.52	0.00	(6,284.52)	(6,284.52)
710300 Conference Registration Fees	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
<b>*Total: Travel</b>	<b>18,300.00</b>	<b>18,300.00</b>	<b>0.00</b>	<b>30,640.06</b>	<b>0.00</b>	<b>(12,340.06)</b>	<b>(12,340.06)</b>
740000 Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	237,753.62	635.00	(238,388.62)	(238,388.62)
<b>*Total: Equipment</b>	<b>282,147.00</b>	<b>282,147.00</b>	<b>0.00</b>	<b>237,753.62</b>	<b>635.00</b>	<b>43,758.38</b>	<b>43,758.38</b>
7112 Research Supplies	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,532.07	0.00	(8,532.07)	(8,532.07)
715000 Non-Cap Equip-General	0.00	0.00	0.00	31,850.50	0.00	(31,850.50)	(31,850.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,974.20	0.00	(2,974.20)	(2,974.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,008.84	0.00	(2,008.84)	(2,008.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,361.14	0.00	(1,361.14)	(1,361.14)

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352301 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 3/1/14 - 2/29/20

**Fund Information**  
 Effective Date: 02/17/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>18,681.00</b>	<b>18,681.00</b>	<b>0.00</b>	<b>47,811.75</b>	<b>0.00</b>	<b>(29,130.75)</b>	<b>(29,130.75)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	46,819.00	46,819.00	0.00	0.00	0.00	46,819.00	46,819.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,516.25	0.00	(34,516.25)	(34,516.25)
<b>*Total: Tuition</b>	<b>46,819.00</b>	<b>46,819.00</b>	<b>0.00</b>	<b>42,496.25</b>	<b>0.00</b>	<b>4,322.75</b>	<b>4,322.75</b>
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
<b>*Total: Contractual</b>	<b>61,250.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>588,243.00</b>	<b>588,243.00</b>	<b>0.00</b>	<b>552,480.75</b>	<b>635.00</b>	<b>35,127.25</b>	<b>35,127.25</b>
760300 F&A Expenditures	102,542.00	102,542.00	0.00	112,090.88	0.00	(9,548.88)	(9,548.88)
<b>*Total: Indirect Costs</b>	<b>102,542.00</b>	<b>102,542.00</b>	<b>0.00</b>	<b>112,090.88</b>	<b>0.00</b>	<b>(9,548.88)</b>	<b>(9,548.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,542.00</b>	<b>102,542.00</b>	<b>0.00</b>	<b>112,090.88</b>	<b>0.00</b>	<b>(9,548.88)</b>	<b>(9,548.88)</b>
<b>***Total Expenditures</b>	<b>690,785.00</b>	<b>690,785.00</b>	<b>0.00</b>	<b>664,571.63</b>	<b>635.00</b>	<b>25,578.37</b>	<b>25,578.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	664,571.63	0.00	(664,571.63)	(664,571.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,571.63</b>	<b>0.00</b>	<b>(664,571.63)</b>	<b>(664,571.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,571.63</b>	<b>0.00</b>	<b>(664,571.63)</b>	<b>(664,571.63)</b>



Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active Type: Grant  
 FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00	CFDA #:	47.050	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,407.00	0.00	(1,407.00)	(1,407.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>(1,407.00)</b>	<b>(1,407.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>(1,407.00)</b>	<b>(1,407.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	668.32	0.00	(668.32)	(668.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.32</b>	<b>0.00</b>	<b>(668.32)</b>	<b>(668.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.32</b>	<b>0.00</b>	<b>(668.32)</b>	<b>(668.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.32</b>	<b>0.00</b>	<b>(2,075.32)</b>	<b>(2,075.32)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,075.32	0.00	(2,075.32)	(2,075.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.32</b>	<b>0.00</b>	<b>(2,075.32)</b>	<b>(2,075.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.32</b>	<b>0.00</b>	<b>(2,075.32)</b>	<b>(2,075.32)</b>







Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESMB - PI Margaret Boettcher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	9,947.92	0.00	(9,947.92)	(9,947.92)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,980.89	0.00	(50,980.89)	(50,980.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611N20	Faculty Unallocated Budget(BudOnly)	83,353.00	107,523.00	0.00	0.00	0.00	83,353.00	107,523.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,027.90	0.00	(66,027.90)	(66,027.90)
613N20	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SN20	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
<b>*Total: Personnel</b>		<b>110,786.00</b>	<b>134,956.00</b>	<b>0.00</b>	<b>191,313.06</b>	<b>0.00</b>	<b>(80,527.06)</b>	<b>(56,357.06)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,225.52	0.00	(8,225.52)	(8,225.52)
65YF10	Full Fringe Benefit Distr Expe	7,958.00	9,964.00	0.00	9,207.44	0.00	(1,249.44)	756.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>7,958.00</b>	<b>9,964.00</b>	<b>0.00</b>	<b>17,432.96</b>	<b>0.00</b>	<b>(9,474.96)</b>	<b>(7,468.96)</b>
710	Travel	41,533.00	53,683.00	0.00	0.00	0.00	41,533.00	53,683.00
710000	In-State Travel	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
710100	Out-of-State Travel	0.00	0.00	0.00	9,578.22	0.00	(9,578.22)	(9,578.22)
710200	Foreign Travel	0.00	0.00	0.00	3,492.03	0.00	(3,492.03)	(3,492.03)
710300	Conference Registration Fees	0.00	0.00	0.00	4,113.39	0.00	(4,113.39)	(4,113.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.80	0.00	(86.80)	(86.80)
<b>*Total: Travel</b>		<b>41,533.00</b>	<b>53,683.00</b>	<b>0.00</b>	<b>17,439.91</b>	<b>0.00</b>	<b>24,093.09</b>	<b>36,243.09</b>
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112	Research Supplies	15,570.00	19,620.00	0.00	0.00	0.00	15,570.00	19,620.00
711200	Research Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
713000	Printing & Copying-General	0.00	0.00	0.00	4,533.58	0.00	(4,533.58)	(4,533.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
<b>*Total: Supplies</b>	<b>19,570.00</b>	<b>23,620.00</b>	<b>0.00</b>	<b>10,200.55</b>	<b>0.00</b>	<b>9,369.45</b>	<b>13,419.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,195.62	0.00	(8,195.62)	(8,195.62)
<b>*Total: Tuition</b>	<b>38,924.00</b>	<b>49,724.00</b>	<b>0.00</b>	<b>15,605.62</b>	<b>0.00</b>	<b>23,318.38</b>	<b>34,118.38</b>
722200 Participant Support	22,012.00	27,276.00	0.00	758.71	0.00	21,253.29	26,517.29
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Participant Support</b>	<b>22,012.00</b>	<b>27,276.00</b>	<b>0.00</b>	<b>3,725.51</b>	<b>0.00</b>	<b>18,286.49</b>	<b>23,550.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,783.00</b>	<b>299,223.00</b>	<b>0.00</b>	<b>255,717.61</b>	<b>0.00</b>	<b>(14,934.61)</b>	<b>43,505.39</b>
760300 F&A Expenditures	102,090.00	127,350.00	0.00	112,283.43	0.00	(10,193.43)	15,066.57
<b>*Total: Indirect Costs</b>	<b>102,090.00</b>	<b>127,350.00</b>	<b>0.00</b>	<b>112,283.43</b>	<b>0.00</b>	<b>(10,193.43)</b>	<b>15,066.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,090.00</b>	<b>127,350.00</b>	<b>0.00</b>	<b>112,283.43</b>	<b>0.00</b>	<b>(10,193.43)</b>	<b>15,066.57</b>
<b>***Total Expenditures</b>	<b>342,873.00</b>	<b>426,573.00</b>	<b>0.00</b>	<b>368,001.04</b>	<b>0.00</b>	<b>(25,128.04)</b>	<b>58,571.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	368,001.04	0.00	(368,001.04)	(368,001.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368,001.04</b>	<b>0.00</b>	<b>(368,001.04)</b>	<b>(368,001.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368,001.04</b>	<b>0.00</b>	<b>(368,001.04)</b>	<b>(368,001.04)</b>

Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352565 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 3/15/14 - 2/29/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,315.00</b>	<b>0.00</b>	<b>(315.00)</b>	<b>(315.00)</b>
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
<b>*Total: Fringe Benefits</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>984.81</b>	<b>0.00</b>	<b>5.19</b>	<b>5.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,990.00</b>	<b>12,990.00</b>	<b>0.00</b>	<b>13,299.81</b>	<b>0.00</b>	<b>(309.81)</b>	<b>(309.81)</b>
760300 F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
<b>*Total: Indirect Costs</b>	<b>6,170.00</b>	<b>6,170.00</b>	<b>0.00</b>	<b>6,317.43</b>	<b>0.00</b>	<b>(147.43)</b>	<b>(147.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,170.00</b>	<b>6,170.00</b>	<b>0.00</b>	<b>6,317.43</b>	<b>0.00</b>	<b>(147.43)</b>	<b>(147.43)</b>
<b>***Total Expenditures</b>	<b>19,160.00</b>	<b>19,160.00</b>	<b>0.00</b>	<b>19,617.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>(457.24)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,617.24</b>	<b>0.00</b>	<b>(19,617.24)</b>	<b>(19,617.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,617.24</b>	<b>0.00</b>	<b>(19,617.24)</b>	<b>(19,617.24)</b>

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,357.05	49,452.59	0.00	(49,452.59)	(49,452.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	107,862.05	0.00	(107,862.05)	(107,862.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,184.06	0.00	(49,184.06)	(49,184.06)
613NZ0 Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,499.85	0.00	(1,499.85)	(1,499.85)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,765.25	0.00	(1,765.25)	(1,765.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
<b>*Total: Personnel</b>	<b>263,604.00</b>	<b>263,604.00</b>	<b>4,357.05</b>	<b>222,833.80</b>	<b>0.00</b>	<b>40,770.20</b>	<b>40,770.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	348.55	12,861.90	0.00	(12,861.90)	(12,861.90)
65YF10 Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.10	0.00	(1,022.10)	(1,022.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	270.01	0.00	(270.01)	(270.01)
<b>*Total: Fringe Benefits</b>	<b>8,037.00</b>	<b>8,037.00</b>	<b>348.55</b>	<b>14,154.01</b>	<b>0.00</b>	<b>(6,117.01)</b>	<b>(6,117.01)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,252.92	0.00	(6,252.92)	(6,252.92)
710300 Conference Registration Fees	0.00	0.00	0.00	2,363.10	0.00	(2,363.10)	(2,363.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,817.91	0.00	(3,817.91)	(3,817.91)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,433.93</b>	<b>0.00</b>	<b>(2,433.93)</b>	<b>(2,433.93)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	58,702.32	0.00	(58,702.32)	(58,702.32)
713000 Printing & Copying-General	0.00	0.00	0.00	298.43	0.00	(298.43)	(298.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	76.55	0.00	(76.55)	(76.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,036.39	0.00	(4,036.39)	(4,036.39)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>66,649.13</b>	<b>0.00</b>	<b>(16,649.13)</b>	<b>(16,649.13)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,294.50	0.00	(4,294.50)	(4,294.50)
<b>*Total: Tuition</b>	<b>36,606.00</b>	<b>36,606.00</b>	<b>0.00</b>	<b>8,854.50</b>	<b>0.00</b>	<b>27,751.50</b>	<b>27,751.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,247.00</b>	<b>368,247.00</b>	<b>4,705.60</b>	<b>324,925.37</b>	<b>0.00</b>	<b>43,321.63</b>	<b>43,321.63</b>
760300 F&A Expenditures	158,480.00	158,480.00	2,235.15	150,133.61	0.00	8,346.39	8,346.39
<b>*Total: Indirect Costs</b>	<b>158,480.00</b>	<b>158,480.00</b>	<b>2,235.15</b>	<b>150,133.61</b>	<b>0.00</b>	<b>8,346.39</b>	<b>8,346.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,480.00</b>	<b>158,480.00</b>	<b>2,235.15</b>	<b>150,133.61</b>	<b>0.00</b>	<b>8,346.39</b>	<b>8,346.39</b>
<b>***Total Expenditures</b>	<b>526,727.00</b>	<b>526,727.00</b>	<b>6,940.75</b>	<b>475,058.98</b>	<b>0.00</b>	<b>51,668.02</b>	<b>51,668.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,940.75	475,058.98	0.00	(475,058.98)	(475,058.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,940.75</b>	<b>475,058.98</b>	<b>0.00</b>	<b>(475,058.98)</b>	<b>(475,058.98)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,940.75</b>	<b>475,058.98</b>	<b>0.00</b>	<b>(475,058.98)</b>	<b>(475,058.98)</b>





Grant: 147758 - Model of Boundary Layer  
 Fund: 147758 - Model of Boundary Layer

Status: Closing - Final Financial Rev  
 FMGR: Chini, Gregory P

Type: Grant

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV	Uniform Guidance	NO			

**Org: UDMEGC - PI Gregory Chini**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,906.29	0.00	(62,906.29)	(62,906.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	102,100.48	0.00	(102,100.48)	(102,100.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,911.09	0.00	(66,911.09)	(66,911.09)
613NZ0	Grad Unallocated Budget (Bud Only)	149,876.00	149,876.00	0.00	0.00	0.00	149,876.00	149,876.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,796.25	0.00	(1,796.25)	(1,796.25)
<b>*Total: Personnel</b>		<b>216,515.00</b>	<b>216,515.00</b>	<b>0.00</b>	<b>233,714.11</b>	<b>0.00</b>	<b>(17,199.11)</b>	<b>(17,199.11)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,471.46	0.00	(13,471.46)	(13,471.46)
65YF10	Full Fringe Benefit Distr Expe	10,607.00	10,607.00	0.00	0.00	0.00	10,607.00	10,607.00
<b>*Total: Fringe Benefits</b>		<b>10,607.00</b>	<b>10,607.00</b>	<b>0.00</b>	<b>13,471.46</b>	<b>0.00</b>	<b>(2,864.46)</b>	<b>(2,864.46)</b>
710	Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000	In-State Travel	0.00	0.00	0.00	37.42	0.00	(37.42)	(37.42)
710100	Out-of-State Travel	0.00	0.00	0.00	19,824.51	0.00	(19,824.51)	(19,824.51)
710200	Foreign Travel	0.00	0.00	0.00	3,327.01	0.00	(3,327.01)	(3,327.01)
710300	Conference Registration Fees	0.00	0.00	0.00	3,854.00	0.00	(3,854.00)	(3,854.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,608.59	0.00	(1,608.59)	(1,608.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,533.90	0.00	(3,533.90)	(3,533.90)
<b>*Total: Travel</b>		<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>32,185.43</b>	<b>0.00</b>	<b>(5,185.43)</b>	<b>(5,185.43)</b>
7112	Research Supplies	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
711200	Research Supplies	0.00	0.00	0.00	4,941.84	0.00	(4,941.84)	(4,941.84)
713000	Printing & Copying-General	0.00	0.00	0.00	152.08	0.00	(152.08)	(152.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
717200	Other Professional Services-General	0.00	0.00	0.00	440.95	0.00	(440.95)	(440.95)
71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00	4,006.50	0.00	(4,006.50)	(4,006.50)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	5,066.00	0.00	(5,066.00)	(5,066.00)
<b>*Total: Supplies</b>		<b>20,940.00</b>	<b>20,940.00</b>	<b>0.00</b>	<b>17,012.35</b>	<b>0.00</b>	<b>3,927.65</b>	<b>3,927.65</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)



Grant: 147758 - Model of Boundary Layer  
 Fund: 147758 - Model of Boundary Layer

Status: Closing - Final Financial Rev  
 FMGR: Chini, Gregory P

Type: Grant

PI Name: Chini, Gregory P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1437851 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/14 - 6/30/19

**Fund Information**  
 Effective Date: 07/15/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	63,675.00	63,675.00	0.00	0.00	0.00	63,675.00	63,675.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,675.50	0.00	(23,675.50)	(23,675.50)
<b>*Total: Tuition</b>	<b>63,675.00</b>	<b>63,675.00</b>	<b>0.00</b>	<b>32,225.50</b>	<b>0.00</b>	<b>31,449.50</b>	<b>31,449.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>338,737.00</b>	<b>338,737.00</b>	<b>0.00</b>	<b>328,608.85</b>	<b>0.00</b>	<b>10,128.15</b>	<b>10,128.15</b>
760300 F&A Expenditures	130,654.00	130,654.00	0.00	140,782.16	0.00	(10,128.16)	(10,128.16)
<b>*Total: Indirect Costs</b>	<b>130,654.00</b>	<b>130,654.00</b>	<b>0.00</b>	<b>140,782.16</b>	<b>0.00</b>	<b>(10,128.16)</b>	<b>(10,128.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,654.00</b>	<b>130,654.00</b>	<b>0.00</b>	<b>140,782.16</b>	<b>0.00</b>	<b>(10,128.16)</b>	<b>(10,128.16)</b>
<b>***Total Expenditures</b>	<b>469,391.00</b>	<b>469,391.00</b>	<b>0.00</b>	<b>469,391.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	469,391.01	0.00	(469,391.01)	(469,391.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469,391.01</b>	<b>0.00</b>	<b>(469,391.01)</b>	<b>(469,391.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469,391.01</b>	<b>0.00</b>	<b>(469,391.01)</b>	<b>(469,391.01)</b>

Grant: 147758 - Model of Boundary Layer  
 Fund: 147789 - REU Supplement: Turbulence

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2014	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	CBET1437851	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/14 - 6/30/19				Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61SNSH Student Labor	0.00	0.00	0.00	4,983.75	0.00	(4,983.75)	(4,983.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UDCHRJ - PI Richard Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,041.01	0.00	(26,041.01)	(26,041.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,500.00	35,428.75	0.00	(35,428.75)	(35,428.75)
613N30 Graduate Research Assistant	0.00	0.00	1,097.95	140,535.35	41,722.10	(182,257.45)	(182,257.45)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>216,133.00</b>	<b>216,133.00</b>	<b>3,597.95</b>	<b>211,438.13</b>	<b>41,722.10</b>	<b>(37,027.23)</b>	<b>(37,027.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	200.00	4,965.58	0.00	(4,965.58)	(4,965.58)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.56	0.00	(495.56)	(495.56)
<b>*Total: Fringe Benefits</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>200.00</b>	<b>5,461.14</b>	<b>0.00</b>	<b>3,364.86</b>	<b>3,364.86</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300 Conference Registration Fees	0.00	0.00	0.00	2,359.82	0.00	(2,359.82)	(2,359.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
710D00 Domestic Travel NH	0.00	0.00	0.00	515.51	0.00	(515.51)	(515.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,060.81</b>	<b>0.00</b>	<b>2,439.19</b>	<b>2,439.19</b>
740000 Cap Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
<b>*Total: Equipment</b>	<b>28,317.00</b>	<b>28,317.00</b>	<b>0.00</b>	<b>9,348.90</b>	<b>0.00</b>	<b>18,968.10</b>	<b>18,968.10</b>
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	341.74	36,697.30	0.00	(36,697.30)	(36,697.30)
713000 Printing & Copying-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDCHRJ - PI Richard Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,893.85	0.00	(3,893.85)	(3,893.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,346.20	0.00	(4,346.20)	(4,346.20)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	494.41	8,943.20	0.00	(8,943.20)	(8,943.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,251.86	0.00	(1,251.86)	(1,251.86)
<b>*Total: Supplies</b>	<b>45,600.00</b>	<b>45,600.00</b>	<b>836.15</b>	<b>57,223.41</b>	<b>0.00</b>	<b>(11,623.41)</b>	<b>(11,623.41)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	17,261.50	0.00	(17,261.50)	(17,261.50)
<b>*Total: Tuition</b>	<b>96,547.00</b>	<b>96,547.00</b>	<b>3,331.25</b>	<b>35,501.50</b>	<b>0.00</b>	<b>61,045.50</b>	<b>61,045.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>402,923.00</b>	<b>402,923.00</b>	<b>7,965.35</b>	<b>324,033.89</b>	<b>41,722.10</b>	<b>37,167.01</b>	<b>37,167.01</b>
760300 F&A Expenditures	132,077.00	132,077.00	2,201.20	132,612.12	0.00	(535.12)	(535.12)
<b>*Total: Indirect Costs</b>	<b>132,077.00</b>	<b>132,077.00</b>	<b>2,201.20</b>	<b>132,612.12</b>	<b>0.00</b>	<b>(535.12)</b>	<b>(535.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,077.00</b>	<b>132,077.00</b>	<b>2,201.20</b>	<b>132,612.12</b>	<b>0.00</b>	<b>(535.12)</b>	<b>(535.12)</b>
<b>***Total Expenditures</b>	<b>535,000.00</b>	<b>535,000.00</b>	<b>10,166.55</b>	<b>456,646.01</b>	<b>41,722.10</b>	<b>36,631.89</b>	<b>36,631.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,166.55	456,646.01	0.00	(456,646.01)	(456,646.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,166.55</b>	<b>456,646.01</b>	<b>0.00</b>	<b>(456,646.01)</b>	<b>(456,646.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,166.55</b>	<b>456,646.01</b>	<b>0.00</b>	<b>(456,646.01)</b>	<b>(456,646.01)</b>

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

**Fund Information**  
 Effective Date: 08/05/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,746.58	0.00	(70,746.58)	(70,746.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90 Post Doc	0.00	0.00	4,473.55	8,201.02	0.00	(8,201.02)	(8,201.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,941.08	62,848.90	0.00	(62,848.90)	(62,848.90)
613N30 Graduate Research Assistant	0.00	0.00	503.59	110,398.26	9,366.77	(119,765.03)	(119,765.03)
613NZ0 Grad Unallocated Budget (Bud Only)	128,442.00	128,442.00	0.00	0.00	0.00	128,442.00	128,442.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10 Operating Staff	0.00	0.00	1,324.80	15,776.91	1,148.16	(16,925.07)	(16,925.07)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH Student Labor	0.00	0.00	0.00	3,402.65	0.00	(3,402.65)	(3,402.65)
<b>*Total: Personnel</b>	<b>274,361.00</b>	<b>274,361.00</b>	<b>9,243.02</b>	<b>272,574.37</b>	<b>10,514.93</b>	<b>(8,728.30)</b>	<b>(8,728.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	235.28	10,891.03	0.00	(10,891.03)	(10,891.03)
65YF10 Full Fringe Benefit Distr Expe	33,791.00	33,791.00	596.16	6,606.25	516.67	26,668.08	26,668.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,113.91	1,999.77	0.00	(1,999.77)	(1,999.77)
<b>*Total: Fringe Benefits</b>	<b>33,791.00</b>	<b>33,791.00</b>	<b>1,945.35</b>	<b>19,595.24</b>	<b>516.67</b>	<b>13,679.09</b>	<b>13,679.09</b>
710 Travel	77,561.00	77,561.00	0.00	0.00	0.00	77,561.00	77,561.00
710000 In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100 Out-of-State Travel	0.00	0.00	0.00	12,760.09	0.00	(12,760.09)	(12,760.09)
710200 Foreign Travel	0.00	0.00	0.00	1,221.63	0.00	(1,221.63)	(1,221.63)
710300 Conference Registration Fees	0.00	0.00	795.00	6,394.52	0.00	(6,394.52)	(6,394.52)
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	29,218.69	0.00	(29,218.69)	(29,218.69)
710D50 Domestic Travel Non-NH	0.00	0.00	751.13	4,746.67	0.00	(4,746.67)	(4,746.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	744.13	0.00	(744.13)	(744.13)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
<b>*Total: Travel</b>	<b>77,561.00</b>	<b>77,561.00</b>	<b>1,546.13</b>	<b>55,737.62</b>	<b>0.00</b>	<b>21,823.38</b>	<b>21,823.38</b>
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	580.00	39,999.00	39,999.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	153,271.76	10,000.00	(163,271.76)	(163,271.76)

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

**Fund Information**  
 Effective Date: 08/05/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>136,798.00</b>	<b>136,798.00</b>	<b>0.00</b>	<b>249,490.76</b>	<b>10,580.00</b>	<b>(123,272.76)</b>	<b>(123,272.76)</b>
711100 Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
7112 Research Supplies	38,258.00	38,258.00	0.00	0.00	0.00	38,258.00	38,258.00
711200 Research Supplies	0.00	0.00	0.00	3,726.73	0.00	(3,726.73)	(3,726.73)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	163.94	0.00	(163.94)	(163.94)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	25,292.77	14.72	(25,307.49)	(25,307.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	70.00	333.78	0.00	(333.78)	(333.78)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	451.19	0.00	(451.19)	(451.19)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	340.83	0.00	(340.83)	(340.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
<b>*Total: Supplies</b>	<b>60,258.00</b>	<b>60,258.00</b>	<b>262.00</b>	<b>45,218.71</b>	<b>14.72</b>	<b>15,024.57</b>	<b>15,024.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	68,847.00	68,847.00	0.00	0.00	0.00	68,847.00	68,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,990.31	0.00	(44,990.31)	(44,990.31)
<b>*Total: Tuition</b>	<b>68,847.00</b>	<b>68,847.00</b>	<b>0.00</b>	<b>51,260.31</b>	<b>0.00</b>	<b>17,586.69</b>	<b>17,586.69</b>
722200 Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
<b>*Total: Participant Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>(1,580.00)</b>	<b>(1,580.00)</b>
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

**Fund Information**  
 Effective Date: 08/05/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>2,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.44</b>	<b>0.00</b>	<b>(17.44)</b>	<b>(17.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>819,616.00</b>	<b>819,616.00</b>	<b>12,996.50</b>	<b>751,474.45</b>	<b>23,626.32</b>	<b>44,515.23</b>	<b>44,515.23</b>
760300 F&A Expenditures	128,392.00	128,392.00	3,379.12	108,717.50	0.00	19,674.50	19,674.50
<b>*Total: Indirect Costs</b>	<b>128,392.00</b>	<b>128,392.00</b>	<b>3,379.12</b>	<b>108,717.50</b>	<b>0.00</b>	<b>19,674.50</b>	<b>19,674.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,392.00</b>	<b>128,392.00</b>	<b>3,379.12</b>	<b>108,717.50</b>	<b>0.00</b>	<b>19,674.50</b>	<b>19,674.50</b>
<b>***Total Expenditures</b>	<b>948,008.00</b>	<b>948,008.00</b>	<b>16,375.62</b>	<b>860,191.95</b>	<b>23,626.32</b>	<b>64,189.73</b>	<b>64,189.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,375.62	860,191.95	0.00	(860,191.95)	(860,191.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,375.62</b>	<b>860,191.95</b>	<b>0.00</b>	<b>(860,191.95)</b>	<b>(860,191.95)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,375.62</b>	<b>860,191.95</b>	<b>0.00</b>	<b>(860,191.95)</b>	<b>(860,191.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147760 - The Living Bridge  
 Fund: 147807 - REU Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>



Grant: 147760 - The Living Bridge  
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active  
 FMGR: Bell, Erin S  
 Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147760 - The Living Bridge  
 Fund: 147952 - Amendment 009 Supplement

Status: Active  
 FMGR: Bell, Erin S  
 Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	5,000.00	0.00	7,000.00	7,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 147766 - NSF Fellowship  
 Fund: 147766 - NSF Fellowship

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/16/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613N20 Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.40</b>	<b>0.00</b>	<b>(539.40)</b>	<b>(539.40)</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,919.00	0.00	(16,919.00)	(16,919.00)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>20,339.00</b>	<b>0.00</b>	<b>15,661.00</b>	<b>3,661.00</b>
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.15</b>	<b>0.00</b>	<b>(1,535.15)</b>	<b>(1,535.15)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	86.45	86.45	0.00	(86.45)	(86.45)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>86.45</b>	<b>86.45</b>	<b>0.00</b>	<b>(86.45)</b>	<b>(86.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>92,000.00</b>	<b>86.45</b>	<b>92,000.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>92,000.00</b>	<b>86.45</b>	<b>92,000.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	86.45	92,000.00	0.00	(92,000.00)	(92,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>86.45</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>86.45</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.20	0.00	(68,000.20)	(68,000.20)
613N20 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
710 Travel	(3,145.00)	(3,145.00)	0.00	0.00	0.00	(3,145.00)	(3,145.00)
710200 Foreign Travel	5,000.00	5,000.00	0.00	1,397.00	0.00	3,603.00	3,603.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,725.96	0.00	(1,725.96)	(1,725.96)
<b>*Total: Travel</b>	<b>1,855.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>3,122.96</b>	<b>0.00</b>	<b>(1,267.96)</b>	<b>(1,267.96)</b>
7112 Research Supplies	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
711200 Research Supplies	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
760151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
<b>*Total: Supplies</b>	<b>3,145.00</b>	<b>3,145.00</b>	<b>0.00</b>	<b>5,682.95</b>	<b>0.00</b>	<b>(2,537.95)</b>	<b>(2,537.95)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,130.75	0.00	(13,130.75)	(13,130.75)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>19,970.75</b>	<b>0.00</b>	<b>4,029.25</b>	<b>4,029.25</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	223.14	223.14	0.00	(223.14)	(223.14)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>223.14</b>	<b>223.14</b>	<b>0.00</b>	<b>(223.14)</b>	<b>(223.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,000.00</b>	<b>97,000.00</b>	<b>223.14</b>	<b>97,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>97,000.00</b>	<b>97,000.00</b>	<b>223.14</b>	<b>97,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	223.14	97,000.00	0.00	(97,000.00)	(97,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>223.14</b>	<b>97,000.00</b>	<b>0.00</b>	<b>(97,000.00)</b>	<b>(97,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>223.14</b>	<b>97,000.00</b>	<b>0.00</b>	<b>(97,000.00)</b>	<b>(97,000.00)</b>

Grant: 147766 - NSF Fellowship Status: Active Type: Grant  
 Fund: 147768 - Danielle Grogan NSF Fellow FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/16/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271 CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	NSF	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	59,500.00	0.00	0.00	0.00	68,000.00	59,500.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>59,500.00</b>	<b>0.00</b>	<b>60,154.02</b>	<b>0.00</b>	<b>7,845.98</b>	<b>(654.02)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	917.44	0.00	(917.44)	(917.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,116.94	0.00	(4,116.94)	(4,116.94)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,034.38</b>	<b>0.00</b>	<b>(5,034.38)</b>	<b>(5,034.38)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,303.00</b>	<b>0.00</b>	<b>10,697.00</b>	<b>10,697.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,008.60</b>	<b>0.00</b>	<b>(5,008.60)</b>	<b>(5,008.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>83,500.00</b>	<b>0.00</b>	<b>83,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>83,500.00</b>	<b>0.00</b>	<b>83,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,500.00</b>	<b>0.00</b>	<b>(83,500.00)</b>	<b>(83,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,500.00</b>	<b>0.00</b>	<b>(83,500.00)</b>	<b>(83,500.00)</b>

Grant: 147766 - NSF Fellowship  
 Fund: 147769 - Patrick MacArthur

Status: Active  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.22	0.00	(68,000.22)	(68,000.22)
613N20 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,561.34	0.00	(3,561.34)	(3,561.34)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,156.34</b>	<b>0.00</b>	<b>(4,156.34)</b>	<b>(4,156.34)</b>
711200 Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.42</b>	<b>0.00</b>	<b>(36.42)</b>	<b>(36.42)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,962.50	0.00	(14,962.50)	(14,962.50)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>19,522.50</b>	<b>0.00</b>	<b>4,477.50</b>	<b>4,477.50</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	284.52	284.52	0.00	(284.52)	(284.52)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>284.52</b>	<b>284.52</b>	<b>0.00</b>	<b>(284.52)</b>	<b>(284.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>284.52</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>284.52</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	284.52	92,000.00	0.00	(92,000.00)	(92,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>284.52</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>284.52</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613N20 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,000.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,839.75	0.00	(22,839.75)	(22,839.75)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>27,399.75</b>	<b>0.00</b>	<b>8,600.25</b>	<b>8,600.25</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	8,599.82	8,599.82	0.00	(8,599.82)	(8,599.82)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>8,599.82</b>	<b>8,599.82</b>	<b>0.00</b>	<b>(8,599.82)</b>	<b>(8,599.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>8,599.82</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>8,599.82</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,599.82	138,000.00	0.00	(138,000.00)	(138,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,599.82</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,599.82</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,000.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>(1,191.00)</b>	<b>(1,191.00)</b>
711200 Research Supplies	0.00	0.00	0.00	471.84	0.00	(471.84)	(471.84)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,230.84</b>	<b>0.00</b>	<b>(2,230.84)</b>	<b>(2,230.84)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,329.00	0.00	(22,329.00)	(22,329.00)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>29,169.00</b>	<b>0.00</b>	<b>6,831.00</b>	<b>6,831.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>134,591.27</b>	<b>0.00</b>	<b>3,408.73</b>	<b>3,408.73</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>134,591.27</b>	<b>0.00</b>	<b>3,408.73</b>	<b>3,408.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	134,591.27	0.00	(134,591.27)	(134,591.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,591.27</b>	<b>0.00</b>	<b>(134,591.27)</b>	<b>(134,591.27)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,591.27</b>	<b>0.00</b>	<b>(134,591.27)</b>	<b>(134,591.27)</b>



Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147801 - NSF GFRP-Elizabeth Landis

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>(3,500.00)</b>
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>*Total: Tuition</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>14,500.00</b>	<b>5,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,500.00</b>	<b>14,500.00</b>	<b>5,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,000.00	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147802 - NSF GFRP-Lauren Koenig

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
711100 Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,079.94	0.00	(2,079.94)	(2,079.94)
711190 Publications cost	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,533.60</b>	<b>0.00</b>	<b>(4,533.60)</b>	<b>(4,533.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,478.00	0.00	(8,478.00)	(8,478.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,038.00</b>	<b>0.00</b>	<b>10,962.00</b>	<b>10,962.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,428.00	6,428.00	0.00	(6,428.00)	(6,428.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.00</b>	<b>6,428.00</b>	<b>0.00</b>	<b>(6,428.00)</b>	<b>(6,428.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>6,428.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>6,428.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,428.00	92,000.00	0.00	(92,000.00)	(92,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147803 - NSF GFRP Rory Carroll

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,000.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,743.75	0.00	(19,743.75)	(19,743.75)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>26,583.75</b>	<b>0.00</b>	<b>9,416.25</b>	<b>9,416.25</b>
722200 Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.00</b>	<b>0.00</b>	<b>(1,285.00)</b>	<b>(1,285.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	8,130.65	8,130.65	0.00	(8,130.65)	(8,130.65)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.65</b>	<b>8,130.65</b>	<b>0.00</b>	<b>(8,130.65)</b>	<b>(8,130.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>8,130.65</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>8,130.65</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,130.65	138,000.00	0.00	(138,000.00)	(138,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.65</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.65</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147811 - Alexandra Padilla NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,000.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,731.50	0.00	(25,731.50)	(25,731.50)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>32,571.50</b>	<b>0.00</b>	<b>3,428.50</b>	<b>3,428.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>134,572.10</b>	<b>0.00</b>	<b>3,427.90</b>	<b>3,427.90</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>134,572.10</b>	<b>0.00</b>	<b>3,427.90</b>	<b>3,427.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,572.10</b>	<b>0.00</b>	<b>(134,572.10)</b>	<b>(134,572.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,572.10</b>	<b>0.00</b>	<b>(134,572.10)</b>	<b>(134,572.10)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147812 - Mark Anthony NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,000.60</b>	<b>0.00</b>	<b>(34,000.60)</b>	<b>(0.60)</b>
710200 Foreign Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,884.78</b>	<b>0.00</b>	<b>(4,884.78)</b>	<b>(4,884.78)</b>
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,509.00</b>	<b>0.00</b>	<b>(2,509.00)</b>	<b>(2,509.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,666.50	0.00	(21,666.50)	(21,666.50)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>28,506.50</b>	<b>0.00</b>	<b>(4,506.50)</b>	<b>7,493.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>137,900.88</b>	<b>0.00</b>	<b>(45,900.88)</b>	<b>99.12</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>137,900.88</b>	<b>0.00</b>	<b>(45,900.88)</b>	<b>99.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,900.88	0.00	(137,900.88)	(137,900.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,900.88</b>	<b>0.00</b>	<b>(137,900.88)</b>	<b>(137,900.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,900.88</b>	<b>0.00</b>	<b>(137,900.88)</b>	<b>(137,900.88)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147817 - Daniel Savage-NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,000.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,160.00	0.00	(29,160.00)	(29,160.00)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>138,000.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>138,000.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.60</b>	<b>0.00</b>	<b>(138,000.60)</b>	<b>(138,000.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.60</b>	<b>0.00</b>	<b>(138,000.60)</b>	<b>(138,000.60)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147860 - Clarice Perryman NSF Grad Fell

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,000.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,000.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	92,000.40	0.00	(92,000.40)	(92,000.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,000.40</b>	<b>0.00</b>	<b>(92,000.40)</b>	<b>(92,000.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,000.40</b>	<b>0.00</b>	<b>(92,000.40)</b>	<b>(92,000.40)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147861 - Emily Kyker-Snowman NSF Grad

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
740000 Cap Equipment	0.00	0.00	0.00	6,039.00	0.00	(6,039.00)	(6,039.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,039.00</b>	<b>0.00</b>	<b>(6,039.00)</b>	<b>(6,039.00)</b>
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.00</b>	<b>0.00</b>	<b>(119.00)</b>	<b>(119.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,216.50	0.00	(10,216.50)	(10,216.50)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,776.50</b>	<b>0.00</b>	<b>9,223.50</b>	<b>9,223.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>88,934.90</b>	<b>0.00</b>	<b>3,065.10</b>	<b>3,065.10</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>88,934.90</b>	<b>0.00</b>	<b>3,065.10</b>	<b>3,065.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,934.90</b>	<b>0.00</b>	<b>(88,934.90)</b>	<b>(88,934.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,934.90</b>	<b>0.00</b>	<b>(88,934.90)</b>	<b>(88,934.90)</b>



Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147862 - Lauren Brez NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
710310 Workshop Registration Fees	0.00	0.00	0.00	1,282.35	0.00	(1,282.35)	(1,282.35)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,473.82	0.00	(1,473.82)	(1,473.82)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,756.17</b>	<b>0.00</b>	<b>(2,756.17)</b>	<b>(2,756.17)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,736.50	0.00	(12,736.50)	(12,736.50)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>17,296.50</b>	<b>0.00</b>	<b>6,703.50</b>	<b>6,703.50</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	3,946.93	3,946.93	0.00	(3,946.93)	(3,946.93)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>3,946.93</b>	<b>3,946.93</b>	<b>0.00</b>	<b>(3,946.93)</b>	<b>(3,946.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>3,946.93</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>3,946.93</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,946.93	92,000.00	0.00	(92,000.00)	(92,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,946.93</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,946.93</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147863 - Wyatt Shell NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 09/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(46,000.20)</b>	<b>(46,000.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(46,000.20)</b>	<b>(46,000.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147912 - Excess Funding for GRFP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	37,500.00	0.00	0.00	0.00	34,000.00	37,500.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>37,500.00</b>
721100 Assistantships	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: Tuition</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,500.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,500.00</b>	<b>46,000.00</b>
<b>***Total Expenditures</b>	<b>42,500.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,500.00</b>	<b>46,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147A06 - GRFP: Alexandria Hidrovo

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

**Fund Information**  
 Effective Date: 05/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	(5,230.80)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(5,230.80)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship  
 Fund: 147A07 - GRFP: Sydney Birch

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	Term Date:		IDC Rate Code:	Budget Controls	NSF	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 7/31/20					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	(5,230.80)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(5,230.80)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,230.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>









Grant: 147778 - TEAM Scholars  
 Fund: 147778 - TEAM Scholars

Status: Active  
 FMGR: Roberts, Katherine M

Type: Grant

PI Name:	Pazicni, Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 2/28/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCHSP - PI Samuel Pazicni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: Personnel</b>	<b>39,387.00</b>	<b>39,387.00</b>	<b>0.00</b>	<b>28,374.95</b>	<b>0.00</b>	<b>11,012.05</b>	<b>11,012.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,306.94	0.00	(2,306.94)	(2,306.94)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
<b>*Total: Fringe Benefits</b>	<b>1,862.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>2,306.94</b>	<b>0.00</b>	<b>(444.94)</b>	<b>(444.94)</b>
710 Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,028.48	0.00	(2,028.48)	(2,028.48)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	478.28	0.00	(478.28)	(478.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,171.15	0.00	(1,171.15)	(1,171.15)
<b>*Total: Travel</b>	<b>219.00</b>	<b>219.00</b>	<b>0.00</b>	<b>4,037.91</b>	<b>0.00</b>	<b>(3,818.91)</b>	<b>(3,818.91)</b>
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
<b>*Total: Supplies</b>	<b>36,681.00</b>	<b>36,681.00</b>	<b>0.00</b>	<b>5,794.47</b>	<b>0.00</b>	<b>30,886.53</b>	<b>30,886.53</b>
722200 Participant Support	521,000.00	521,000.00	45,000.00	395,836.00	0.00	125,164.00	125,164.00
<b>*Total: Participant Support</b>	<b>521,000.00</b>	<b>521,000.00</b>	<b>45,000.00</b>	<b>395,836.00</b>	<b>0.00</b>	<b>125,164.00</b>	<b>125,164.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>599,149.00</b>	<b>599,149.00</b>	<b>45,000.00</b>	<b>436,350.27</b>	<b>0.00</b>	<b>162,798.73</b>	<b>162,798.73</b>
760300 F&A Expenditures	29,854.00	29,854.00	0.00	14,527.17	0.00	15,326.83	15,326.83
<b>*Total: Indirect Costs</b>	<b>29,854.00</b>	<b>29,854.00</b>	<b>0.00</b>	<b>14,527.17</b>	<b>0.00</b>	<b>15,326.83</b>	<b>15,326.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,854.00</b>	<b>29,854.00</b>	<b>0.00</b>	<b>14,527.17</b>	<b>0.00</b>	<b>15,326.83</b>	<b>15,326.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147778 - TEAM Scholars  
 Fund: 147778 - TEAM Scholars

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Grant

PI Name:	Pazicni, Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>629,003.00</b>	<b>629,003.00</b>	<b>45,000.00</b>	<b>450,877.44</b>	<b>0.00</b>	<b>178,125.56</b>	<b>178,125.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	45,000.00	450,877.44	0.00	(450,877.44)	(450,877.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>450,877.44</b>	<b>0.00</b>	<b>(450,877.44)</b>	<b>(450,877.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>450,877.44</b>	<b>0.00</b>	<b>(450,877.44)</b>	<b>(450,877.44)</b>

Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,908.40	0.00	(23,908.40)	(23,908.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,538.50	50,822.95	0.00	(50,822.95)	(50,822.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,027.22	0.00	(35,027.22)	(35,027.22)
613NZ0 Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
<b>*Total: Personnel</b>	<b>133,045.00</b>	<b>133,045.00</b>	<b>6,538.50</b>	<b>137,644.74</b>	<b>0.00</b>	<b>(4,599.74)</b>	<b>(4,599.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	523.10	6,209.75	0.00	(6,209.75)	(6,209.75)
65YF10 Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	6,472.85	0.00	7,963.15	7,963.15
<b>*Total: Fringe Benefits</b>	<b>14,436.00</b>	<b>14,436.00</b>	<b>523.10</b>	<b>12,682.60</b>	<b>0.00</b>	<b>1,753.40</b>	<b>1,753.40</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,239.65	0.00	(5,239.65)	(5,239.65)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>5,989.65</b>	<b>0.00</b>	<b>4,510.35</b>	<b>4,510.35</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	5,321.89	0.00	(5,321.89)	(5,321.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
<b>*Total: Supplies</b>	<b>11,847.00</b>	<b>11,847.00</b>	<b>0.00</b>	<b>6,420.80</b>	<b>0.00</b>	<b>5,426.20</b>	<b>5,426.20</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,011.50	0.00	(16,011.50)	(16,011.50)
<b>*Total: Tuition</b>	<b>29,504.00</b>	<b>29,504.00</b>	<b>0.00</b>	<b>20,571.50</b>	<b>0.00</b>	<b>8,932.50</b>	<b>8,932.50</b>

Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1462993 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/15 - 2/29/20

**Fund Information**  
 Effective Date: 03/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,462.00</b>	<b>0.00</b>	<b>6,538.00</b>	<b>6,538.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,332.00</b>	<b>229,332.00</b>	<b>7,061.60</b>	<b>186,771.29</b>	<b>0.00</b>	<b>42,560.71</b>	<b>42,560.71</b>
760300 F&A Expenditures	80,668.00	80,668.00	3,354.27	77,300.45	0.00	3,367.55	3,367.55
<b>*Total: Indirect Costs</b>	<b>80,668.00</b>	<b>80,668.00</b>	<b>3,354.27</b>	<b>77,300.45</b>	<b>0.00</b>	<b>3,367.55</b>	<b>3,367.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,668.00</b>	<b>80,668.00</b>	<b>3,354.27</b>	<b>77,300.45</b>	<b>0.00</b>	<b>3,367.55</b>	<b>3,367.55</b>
<b>***Total Expenditures</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>10,415.87</b>	<b>264,071.74</b>	<b>0.00</b>	<b>45,928.26</b>	<b>45,928.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,415.87	264,071.74	0.00	(264,071.74)	(264,071.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,415.87</b>	<b>264,071.74</b>	<b>0.00</b>	<b>(264,071.74)</b>	<b>(264,071.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,415.87</b>	<b>264,071.74</b>	<b>0.00</b>	<b>(264,071.74)</b>	<b>(264,071.74)</b>

Grant: 147779 - GOALI: HIP-SWAd

Status: Active

Type: Grant

Fund: 147784 - REU GOALI HIP-SWAD

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1462993 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/15 - 2/29/20

**Fund Information**  
 Effective Date: 03/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.06</b>	<b>0.00</b>	<b>(27.06)</b>	<b>(27.06)</b>
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,461.55	26,956.31	0.00	(26,956.31)	(26,956.31)
<b>*Total: Participant Support</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>3,461.55</b>	<b>26,956.31</b>	<b>0.00</b>	<b>2,043.69</b>	<b>2,043.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>3,461.55</b>	<b>26,983.37</b>	<b>0.00</b>	<b>2,016.63</b>	<b>2,016.63</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>3,461.55</b>	<b>26,983.37</b>	<b>0.00</b>	<b>2,016.63</b>	<b>2,016.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,461.55	26,983.37	0.00	(26,983.37)	(26,983.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,461.55</b>	<b>26,983.37</b>	<b>0.00</b>	<b>(26,983.37)</b>	<b>(26,983.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,461.55</b>	<b>26,983.37</b>	<b>0.00</b>	<b>(26,983.37)</b>	<b>(26,983.37)</b>



Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 FMGR: Johnson, Paul D  
 Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZCCOM - Center for Coastal & Ocean Mapping**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	500.60	0.00	(500.60)	(500.60)
710200 Foreign Travel	0.00	0.00	0.00	447.06	0.00	(447.06)	(447.06)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>947.66</b>	<b>0.00</b>	<b>(947.66)</b>	<b>(947.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>947.66</b>	<b>0.00</b>	<b>(947.66)</b>	<b>(947.66)</b>
760300 F&A Expenditures	0.00	0.00	0.00	450.13	0.00	(450.13)	(450.13)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>(450.13)</b>	<b>(450.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>(450.13)</b>	<b>(450.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.79</b>	<b>0.00</b>	<b>(1,397.79)</b>	<b>(1,397.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,397.79	0.00	(1,397.79)	(1,397.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.79</b>	<b>0.00</b>	<b>(1,397.79)</b>	<b>(1,397.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.79</b>	<b>0.00</b>	<b>(1,397.79)</b>	<b>(1,397.79)</b>

Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 FMGR: Johnson, Paul D  
 Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10 PAT	0.00	0.00	0.00	61,983.28	0.00	(61,983.28)	(61,983.28)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
<b>*Total: Personnel</b>	<b>119,977.00</b>	<b>119,977.00</b>	<b>0.00</b>	<b>76,190.19</b>	<b>0.00</b>	<b>43,786.81</b>	<b>43,786.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	24,698.03	0.00	21,492.97	21,492.97
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
<b>*Total: Fringe Benefits</b>	<b>46,191.00</b>	<b>46,191.00</b>	<b>0.00</b>	<b>25,871.87</b>	<b>0.00</b>	<b>20,319.13</b>	<b>20,319.13</b>
710 Travel	52,909.00	52,909.00	0.00	0.00	0.00	52,909.00	52,909.00
710100 Out-of-State Travel	0.00	0.00	0.00	33,520.09	0.00	(33,520.09)	(33,520.09)
710200 Foreign Travel	0.00	0.00	0.00	14,365.71	0.00	(14,365.71)	(14,365.71)
710300 Conference Registration Fees	0.00	0.00	0.00	3,699.96	0.00	(3,699.96)	(3,699.96)
<b>*Total: Travel</b>	<b>52,909.00</b>	<b>52,909.00</b>	<b>0.00</b>	<b>51,585.76</b>	<b>0.00</b>	<b>1,323.24</b>	<b>1,323.24</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200 Other Professional Services-General	0.00	0.00	0.00	164,371.28	23,966.00	(188,337.28)	(188,337.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	151,193.00	151,193.00	0.00	0.00	0.00	151,193.00	151,193.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	483.18	0.00	(483.18)	(483.18)
<b>*Total: Supplies</b>	<b>159,146.00</b>	<b>159,146.00</b>	<b>0.00</b>	<b>170,268.33</b>	<b>23,966.00</b>	<b>(35,088.33)</b>	<b>(35,088.33)</b>
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	202,367.45	909.55	(203,277.00)	(203,277.00)
<b>*Total: Contractual</b>	<b>203,277.00</b>	<b>203,277.00</b>	<b>0.00</b>	<b>202,367.45</b>	<b>909.55</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>581,500.00</b>	<b>581,500.00</b>	<b>0.00</b>	<b>526,283.60</b>	<b>24,875.55</b>	<b>30,340.85</b>	<b>30,340.85</b>
760300 F&A Expenditures	193,691.00	193,691.00	0.00	165,735.27	0.00	27,955.73	27,955.73



Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 Type: Grant  
 FMGR: Johnson, Paul D

PI Name: Johnson, Paul D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1524585 CFDA #: 47.050  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/15/15 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>193,691.00</b>	<b>193,691.00</b>	<b>0.00</b>	<b>165,735.27</b>	<b>0.00</b>	<b>27,955.73</b>	<b>27,955.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,691.00</b>	<b>193,691.00</b>	<b>0.00</b>	<b>165,735.27</b>	<b>0.00</b>	<b>27,955.73</b>	<b>27,955.73</b>
<b>***Total Expenditures</b>	<b>775,191.00</b>	<b>775,191.00</b>	<b>0.00</b>	<b>692,018.87</b>	<b>24,875.55</b>	<b>58,296.58</b>	<b>58,296.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	692,018.87	0.00	(692,018.87)	(692,018.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>692,018.87</b>	<b>0.00</b>	<b>(692,018.87)</b>	<b>(692,018.87)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>692,018.87</b>	<b>0.00</b>	<b>(692,018.87)</b>	<b>(692,018.87)</b>

Grant: 147787 - LTREB Soil Warming  
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1456610 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

**Fund Information**  
 Effective Date: 05/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	506.58	29,404.27	0.00	(29,404.27)	(29,404.27)
615NZ0 PAT Unallocated Budget (Bud Only)	39,818.00	39,818.00	0.00	0.00	0.00	39,818.00	39,818.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
<b>*Total: Personnel</b>	<b>39,818.00</b>	<b>39,818.00</b>	<b>506.58</b>	<b>31,834.27</b>	<b>0.00</b>	<b>7,983.73</b>	<b>7,983.73</b>
65YF10 Full Fringe Benefit Distr Expe	15,329.00	15,329.00	227.96	12,227.20	0.00	3,101.80	3,101.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
<b>*Total: Fringe Benefits</b>	<b>15,329.00</b>	<b>15,329.00</b>	<b>227.96</b>	<b>12,431.33</b>	<b>0.00</b>	<b>2,897.67</b>	<b>2,897.67</b>
710 Travel	5,685.00	5,685.00	0.00	0.00	0.00	5,685.00	5,685.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,820.27	0.00	(2,820.27)	(2,820.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,552.50	0.00	(1,552.50)	(1,552.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	972.70	0.00	(972.70)	(972.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,258.25	0.00	(2,258.25)	(2,258.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
<b>*Total: Travel</b>	<b>5,685.00</b>	<b>5,685.00</b>	<b>0.00</b>	<b>8,450.72</b>	<b>0.00</b>	<b>(2,765.72)</b>	<b>(2,765.72)</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	821.01	6,437.36	0.00	(6,437.36)	(6,437.36)
713000 Printing & Copying-General	0.00	0.00	0.00	247.86	0.00	(247.86)	(247.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
714030 Postage-Express Mail	0.00	0.00	0.00	16.31	0.00	(16.31)	(16.31)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	902.79	0.00	(902.79)	(902.79)
717200 Other Professional Services-General	0.00	0.00	0.00	832.80	0.00	(832.80)	(832.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>821.01</b>	<b>8,849.63</b>	<b>0.00</b>	<b>1,150.37</b>	<b>1,150.37</b>
722200 Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
<b>*Total: Participant Support</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,382.00</b>	<b>77,382.00</b>	<b>1,555.55</b>	<b>67,565.95</b>	<b>0.00</b>	<b>9,816.05</b>	<b>9,816.05</b>
760300 F&A Expenditures	33,646.00	33,646.00	738.88	29,243.63	0.00	4,402.37	4,402.37

Grant: 147787 - LTREB Soil Warming  
 Fund: 147787 - LTREB Soil Warming

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1456610	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>33,646.00</b>	<b>33,646.00</b>	<b>738.88</b>	<b>29,243.63</b>	<b>0.00</b>	<b>4,402.37</b>	<b>4,402.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,646.00</b>	<b>33,646.00</b>	<b>738.88</b>	<b>29,243.63</b>	<b>0.00</b>	<b>4,402.37</b>	<b>4,402.37</b>
<b>***Total Expenditures</b>	<b>111,028.00</b>	<b>111,028.00</b>	<b>2,294.43</b>	<b>96,809.58</b>	<b>0.00</b>	<b>14,218.42</b>	<b>14,218.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,294.43	96,809.58	0.00	(96,809.58)	(96,809.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,294.43</b>	<b>96,809.58</b>	<b>0.00</b>	<b>(96,809.58)</b>	<b>(96,809.58)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,294.43</b>	<b>96,809.58</b>	<b>0.00</b>	<b>(96,809.58)</b>	<b>(96,809.58)</b>

Grant: 147787 - LTREB Soil Warming  
 Fund: 147842 - REU

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	Approved For Preaward	NO
Sponsor ID:	DEB1456610	Term Date:		Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	488.79	611.50	0.00	(611.50)	(611.50)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>488.79</b>	<b>611.50</b>	<b>0.00</b>	<b>(611.50)</b>	<b>(611.50)</b>
722200 Participant Support	12,630.00	12,630.00	0.00	12,000.00	0.00	630.00	630.00
<b>*Total: Participant Support</b>	<b>12,630.00</b>	<b>12,630.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>630.00</b>	<b>630.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,630.00</b>	<b>12,630.00</b>	<b>488.79</b>	<b>12,611.50</b>	<b>0.00</b>	<b>18.50</b>	<b>18.50</b>
<b>***Total Expenditures</b>	<b>12,630.00</b>	<b>12,630.00</b>	<b>488.79</b>	<b>12,611.50</b>	<b>0.00</b>	<b>18.50</b>	<b>18.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	488.79	12,611.50	0.00	(12,611.50)	(12,611.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>488.79</b>	<b>12,611.50</b>	<b>0.00</b>	<b>(12,611.50)</b>	<b>(12,611.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>488.79</b>	<b>12,611.50</b>	<b>0.00</b>	<b>(12,611.50)</b>	<b>(12,611.50)</b>



Grant: 147791 - Electro-Chemical Capacitor  
 Fund: 147791 - Electro-Chemical Capacitor

Status: Closing - Final Financial Rev  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1511014	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDKEXT - PI Xiaowei Teng**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,119.89	0.00	(43,119.89)	(43,119.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,656.00	23,656.00	0.00	0.00	0.00	23,656.00	23,656.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	69,846.32	0.00	(69,846.32)	(69,846.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0	Grad Unallocated Budget (Bud Only)	80,900.00	80,900.00	0.00	0.00	0.00	80,900.00	80,900.00
61SNSH	Student Labor	0.00	0.00	0.00	4,917.00	0.00	(4,917.00)	(4,917.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>		<b>110,556.00</b>	<b>110,556.00</b>	<b>0.00</b>	<b>135,643.23</b>	<b>0.00</b>	<b>(25,087.23)</b>	<b>(25,087.23)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,236.79	0.00	(9,236.79)	(9,236.79)
65YF10	Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
<b>*Total: Fringe Benefits</b>		<b>4,705.00</b>	<b>4,705.00</b>	<b>0.00</b>	<b>9,236.79</b>	<b>0.00</b>	<b>(4,531.79)</b>	<b>(4,531.79)</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,318.62	0.00	(9,318.62)	(9,318.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,208.00	0.00	(1,208.00)	(1,208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,655.21	0.00	(3,655.21)	(3,655.21)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	952.86	0.00	(952.86)	(952.86)
<b>*Total: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>15,134.69</b>	<b>0.00</b>	<b>(12,134.69)</b>	<b>(12,134.69)</b>
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Equipment</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	15,353.19	0.00	(15,353.19)	(15,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,488.00	0.00	(2,488.00)	(2,488.00)
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>19,660.14</b>	<b>0.00</b>	<b>(14,660.14)</b>	<b>(14,660.14)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00

Grant: 147791 - Electro-Chemical Capacitor  
 Fund: 147791 - Electro-Chemical Capacitor

Status: Closing - Final Financial Rev  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1511014 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

**Fund Information**  
 Effective Date: 06/02/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
<b>*Total: Tuition</b>	<b>59,007.00</b>	<b>59,007.00</b>	<b>0.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>53,567.00</b>	<b>53,567.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,268.00</b>	<b>212,268.00</b>	<b>0.00</b>	<b>185,114.85</b>	<b>0.00</b>	<b>27,153.15</b>	<b>27,153.15</b>
760300 F&A Expenditures	58,549.00	58,549.00	0.00	85,345.59	0.00	(26,796.59)	(26,796.59)
<b>*Total: Indirect Costs</b>	<b>58,549.00</b>	<b>58,549.00</b>	<b>0.00</b>	<b>85,345.59</b>	<b>0.00</b>	<b>(26,796.59)</b>	<b>(26,796.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,549.00</b>	<b>58,549.00</b>	<b>0.00</b>	<b>85,345.59</b>	<b>0.00</b>	<b>(26,796.59)</b>	<b>(26,796.59)</b>
<b>***Total Expenditures</b>	<b>270,817.00</b>	<b>270,817.00</b>	<b>0.00</b>	<b>270,460.44</b>	<b>0.00</b>	<b>356.56</b>	<b>356.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	270,460.44	0.00	(270,460.44)	(270,460.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,460.44</b>	<b>0.00</b>	<b>(270,460.44)</b>	<b>(270,460.44)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,460.44</b>	<b>0.00</b>	<b>(270,460.44)</b>	<b>(270,460.44)</b>





Grant: 147793 - Basin Scale Forcing  
 Fund: 147793 - Basin Scale Forcing

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/15 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,553.88	23,486.13	0.00	(23,486.13)	(23,486.13)
613N30 Graduate Research Assistant	0.00	0.00	532.32	36,812.46	20,228.16	(57,040.62)	(57,040.62)
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
<b>*Total: Personnel</b>	<b>179,985.00</b>	<b>179,985.00</b>	<b>6,086.20</b>	<b>106,771.86</b>	<b>20,228.16</b>	<b>52,984.98</b>	<b>52,984.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	444.30	5,004.05	0.00	(5,004.05)	(5,004.05)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
<b>*Total: Fringe Benefits</b>	<b>8,220.00</b>	<b>8,220.00</b>	<b>444.30</b>	<b>5,004.05</b>	<b>0.00</b>	<b>3,215.95</b>	<b>3,215.95</b>
710 Travel	8,748.00	8,748.00	0.00	0.00	0.00	8,748.00	8,748.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,103.07	0.00	(3,103.07)	(3,103.07)
710300 Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
<b>*Total: Travel</b>	<b>8,748.00</b>	<b>8,748.00</b>	<b>0.00</b>	<b>5,348.07</b>	<b>0.00</b>	<b>3,399.93</b>	<b>3,399.93</b>
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
<b>*Total: Equipment</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,940.00</b>	<b>0.00</b>	<b>1,060.00</b>	<b>1,060.00</b>
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	5,301.91	0.00	(5,301.91)	(5,301.91)
713000 Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>13,959.00</b>	<b>13,959.00</b>	<b>0.00</b>	<b>7,981.97</b>	<b>0.00</b>	<b>5,977.03</b>	<b>5,977.03</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00

Grant: 147793 - Basin Scale Forcing  
 Fund: 147793 - Basin Scale Forcing

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1459609 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/20

**Fund Information**  
 Effective Date: 06/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,513.00	0.00	(23,513.00)	(23,513.00)
<b>*Total: Tuition</b>	<b>49,567.00</b>	<b>49,567.00</b>	<b>0.00</b>	<b>23,513.00</b>	<b>0.00</b>	<b>26,054.00</b>	<b>26,054.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,479.00</b>	<b>269,479.00</b>	<b>6,530.50</b>	<b>156,558.95</b>	<b>20,228.16</b>	<b>92,691.89</b>	<b>92,691.89</b>
760300 F&A Expenditures	100,184.00	100,184.00	3,102.00	59,425.24	0.00	40,758.76	40,758.76
<b>*Total: Indirect Costs</b>	<b>100,184.00</b>	<b>100,184.00</b>	<b>3,102.00</b>	<b>59,425.24</b>	<b>0.00</b>	<b>40,758.76</b>	<b>40,758.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,184.00</b>	<b>100,184.00</b>	<b>3,102.00</b>	<b>59,425.24</b>	<b>0.00</b>	<b>40,758.76</b>	<b>40,758.76</b>
<b>***Total Expenditures</b>	<b>369,663.00</b>	<b>369,663.00</b>	<b>9,632.50</b>	<b>215,984.19</b>	<b>20,228.16</b>	<b>133,450.65</b>	<b>133,450.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,632.50	215,984.19	0.00	(215,984.19)	(215,984.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,632.50</b>	<b>215,984.19</b>	<b>0.00</b>	<b>(215,984.19)</b>	<b>(215,984.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,632.50</b>	<b>215,984.19</b>	<b>0.00</b>	<b>(215,984.19)</b>	<b>(215,984.19)</b>

Grant: 147794 - Intermittency  
 Fund: 147794 - Intermittency

Status: Closing - Final Financial Rev  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1500041	CFDA #:	47.049	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,209.11	0.00	(28,209.11)	(28,209.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
611Q90 Post Doc	42,169.00	42,169.00	0.00	34,147.77	0.00	8,021.23	8,021.23
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,600.20	0.00	(23,600.20)	(23,600.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,541.39	0.00	(37,541.39)	(37,541.39)
613NZ0 Grad Unallocated Budget (Bud Only)	58,075.00	58,075.00	0.00	0.00	0.00	58,075.00	58,075.00
615F10 PAT	0.00	0.00	0.00	16,469.28	0.00	(16,469.28)	(16,469.28)
61SNWS College Work Study	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Personnel</b>	<b>131,942.00</b>	<b>131,942.00</b>	<b>0.00</b>	<b>140,087.75</b>	<b>0.00</b>	<b>(8,145.75)</b>	<b>(8,145.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,216.59	0.00	(4,216.59)	(4,216.59)
65YF10 Full Fringe Benefit Distr Expe	15,192.00	15,192.00	0.00	15,380.83	0.00	(188.83)	(188.83)
<b>*Total: Fringe Benefits</b>	<b>15,192.00</b>	<b>15,192.00</b>	<b>0.00</b>	<b>19,597.42</b>	<b>0.00</b>	<b>(4,405.42)</b>	<b>(4,405.42)</b>
710 Travel	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,142.66	0.00	(4,142.66)	(4,142.66)
710300 Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,111.72	0.00	(3,111.72)	(3,111.72)
<b>*Total: Travel</b>	<b>11,454.00</b>	<b>11,454.00</b>	<b>0.00</b>	<b>8,729.38</b>	<b>0.00</b>	<b>2,724.62</b>	<b>2,724.62</b>
7112 Research Supplies	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,419.10	0.00	(2,419.10)	(2,419.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>5,331.00</b>	<b>5,331.00</b>	<b>0.00</b>	<b>2,528.10</b>	<b>0.00</b>	<b>2,802.90</b>	<b>2,802.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
<b>*Total: Tuition</b>	<b>38,217.00</b>	<b>38,217.00</b>	<b>0.00</b>	<b>27,568.00</b>	<b>0.00</b>	<b>10,649.00</b>	<b>10,649.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>202,136.00</b>	<b>202,136.00</b>	<b>0.00</b>	<b>198,510.65</b>	<b>0.00</b>	<b>3,625.35</b>	<b>3,625.35</b>
760300 F&A Expenditures	77,864.00	77,864.00	0.00	81,197.75	0.00	(3,333.75)	(3,333.75)

Grant: 147794 - Intermittency  
 Fund: 147794 - Intermittency

Status: Closing - Final Financial Rev  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name: Chandran, Benjamin D G  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1500041 CFDA #: 47.049  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>77,864.00</b>	<b>77,864.00</b>	<b>0.00</b>	<b>81,197.75</b>	<b>0.00</b>	<b>(3,333.75)</b>	<b>(3,333.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,864.00</b>	<b>77,864.00</b>	<b>0.00</b>	<b>81,197.75</b>	<b>0.00</b>	<b>(3,333.75)</b>	<b>(3,333.75)</b>
<b>***Total Expenditures</b>	<b>280,000.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>279,708.40</b>	<b>0.00</b>	<b>291.60</b>	<b>291.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	279,708.40	0.00	(279,708.40)	(279,708.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,708.40</b>	<b>0.00</b>	<b>(279,708.40)</b>	<b>(279,708.40)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,708.40</b>	<b>0.00</b>	<b>(279,708.40)</b>	<b>(279,708.40)</b>

Grant: 147796 - Montane Mammal Range Dynamics  
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Closing - Final Financial Rev  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1457530	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/15/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,969.48	0.00	(19,969.48)	(19,969.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,626.00	26,626.00	0.00	0.00	0.00	26,626.00	26,626.00
611Q90 Post Doc	89,320.00	89,320.00	0.00	79,970.13	0.00	9,349.87	9,349.87
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,819.52	0.00	(7,819.52)	(7,819.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	65,930.03	0.00	(65,930.03)	(65,930.03)
613NZ0 Grad Unallocated Budget (Bud Only)	45,549.00	45,549.00	0.00	0.00	0.00	45,549.00	45,549.00
61SNSH Student Labor	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
61SNWS College Work Study	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>170,495.00</b>	<b>170,495.00</b>	<b>0.00</b>	<b>181,906.66</b>	<b>0.00</b>	<b>(11,411.66)</b>	<b>(11,411.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,268.17	0.00	(2,268.17)	(2,268.17)
65YF10 Full Fringe Benefit Distr Expe	27,847.00	27,847.00	0.00	9,906.91	0.00	17,940.09	17,940.09
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,624.74	0.00	(8,624.74)	(8,624.74)
<b>*Total: Fringe Benefits</b>	<b>27,847.00</b>	<b>27,847.00</b>	<b>0.00</b>	<b>20,799.82</b>	<b>0.00</b>	<b>7,047.18</b>	<b>7,047.18</b>
710 Travel	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,492.32	0.00	(4,492.32)	(4,492.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.02	0.00	(1,138.02)	(1,138.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,106.57	0.00	(3,106.57)	(3,106.57)
<b>*Total: Travel</b>	<b>11,752.00</b>	<b>11,752.00</b>	<b>0.00</b>	<b>8,736.91</b>	<b>0.00</b>	<b>3,015.09</b>	<b>3,015.09</b>
711190 Publications cost	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	247.83	0.00	(247.83)	(247.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
714030 Postage-Express Mail	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,359.34	0.00	(2,359.34)	(2,359.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 147796 - Montane Mammal Range Dynamics  
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Closing - Final Financial Rev  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1457530 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/15/15 - 5/31/19

**Fund Information**  
 Effective Date: 06/15/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>6,625.00</b>	<b>6,625.00</b>	<b>0.00</b>	<b>7,792.24</b>	<b>0.00</b>	<b>(1,167.24)</b>	<b>(1,167.24)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,313.75	0.00	(15,313.75)	(15,313.75)
<b>*Total: Tuition</b>	<b>35,610.00</b>	<b>35,610.00</b>	<b>0.00</b>	<b>23,293.75</b>	<b>0.00</b>	<b>12,316.25</b>	<b>12,316.25</b>
7300 Subcontracts	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
730002 Subcontracts 02	0.00	0.00	0.00	63,299.51	0.00	(63,299.51)	(63,299.51)
<b>*Total: Contractual</b>	<b>54,695.00</b>	<b>54,695.00</b>	<b>0.00</b>	<b>63,299.51</b>	<b>0.00</b>	<b>(8,604.51)</b>	<b>(8,604.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,024.00</b>	<b>307,024.00</b>	<b>0.00</b>	<b>305,828.89</b>	<b>0.00</b>	<b>1,195.11</b>	<b>1,195.11</b>
760300 F&A Expenditures	114,817.00	114,817.00	0.00	116,012.11	0.00	(1,195.11)	(1,195.11)
<b>*Total: Indirect Costs</b>	<b>114,817.00</b>	<b>114,817.00</b>	<b>0.00</b>	<b>116,012.11</b>	<b>0.00</b>	<b>(1,195.11)</b>	<b>(1,195.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,817.00</b>	<b>114,817.00</b>	<b>0.00</b>	<b>116,012.11</b>	<b>0.00</b>	<b>(1,195.11)</b>	<b>(1,195.11)</b>
<b>***Total Expenditures</b>	<b>421,841.00</b>	<b>421,841.00</b>	<b>0.00</b>	<b>421,841.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	421,841.00	0.00	(421,841.00)	(421,841.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,841.00</b>	<b>0.00</b>	<b>(421,841.00)</b>	<b>(421,841.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,841.00</b>	<b>0.00</b>	<b>(421,841.00)</b>	<b>(421,841.00)</b>

Grant: 147797 - Ion and Electron Beams  
 Fund: 147797 - Ion and Electron Beams

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460190	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPDV - PI Daniel Verscharen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,123.02	20,508.34	0.00	(20,508.34)	(20,508.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.92	0.00	(7,160.92)	(7,160.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,823.00	64,271.00	0.00	0.00	0.00	75,823.00	64,271.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30 Graduate Research Assistant	0.00	0.00	4,779.50	12,426.70	0.00	(12,426.70)	(12,426.70)
615F10 PAT	0.00	(687.00)	0.00	63,313.33	0.00	(63,313.33)	(64,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,378.00	40,378.00	0.00	0.00	0.00	40,378.00	40,378.00
<b>*Total: Personnel</b>	<b>116,201.00</b>	<b>103,962.00</b>	<b>9,902.52</b>	<b>112,809.29</b>	<b>0.00</b>	<b>3,391.71</b>	<b>(8,847.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	409.85	2,440.91	0.00	(2,440.91)	(2,440.91)
65YF10 Full Fringe Benefit Distr Expe	40,352.00	41,039.00	0.00	27,187.99	0.00	13,164.01	13,851.01
<b>*Total: Fringe Benefits</b>	<b>40,352.00</b>	<b>41,039.00</b>	<b>409.85</b>	<b>29,628.90</b>	<b>0.00</b>	<b>10,723.10</b>	<b>11,410.10</b>
710 Travel	12,202.00	12,202.00	0.00	0.00	0.00	12,202.00	12,202.00
710000 In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710100 Out-of-State Travel	0.00	0.00	0.00	11,095.21	0.00	(11,095.21)	(11,095.21)
710200 Foreign Travel	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Travel</b>	<b>12,202.00</b>	<b>12,202.00</b>	<b>0.00</b>	<b>14,082.83</b>	<b>0.00</b>	<b>(1,880.83)</b>	<b>(1,880.83)</b>
7112 Research Supplies	4,743.00	4,743.00	0.00	0.00	0.00	4,743.00	4,743.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: Supplies</b>	<b>4,743.00</b>	<b>4,743.00</b>	<b>0.00</b>	<b>1,453.95</b>	<b>0.00</b>	<b>3,289.05</b>	<b>3,289.05</b>
7300 Subcontracts	57,751.00	17,040.00	0.00	0.00	0.00	57,751.00	17,040.00
730001 Subcontracts 01	31,461.00	0.00	0.00	0.00	0.00	31,461.00	0.00
730002 Subcontracts 02	0.00	89,212.00	8,255.76	106,249.37	0.00	(106,249.37)	(17,037.37)
<b>*Total: Contractual</b>	<b>89,212.00</b>	<b>106,252.00</b>	<b>8,255.76</b>	<b>106,249.37</b>	<b>0.00</b>	<b>(17,037.37)</b>	<b>2.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,710.00</b>	<b>268,198.00</b>	<b>18,568.13</b>	<b>264,224.34</b>	<b>0.00</b>	<b>(1,514.34)</b>	<b>3,973.66</b>
760300 F&A Expenditures	94,290.00	88,802.00	4,898.35	86,913.16	0.00	7,376.84	1,888.84

Grant: 147797 - Ion and Electron Beams  
 Fund: 147797 - Ion and Electron Beams

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1460190	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF		
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

**Org: UZSPDV - PI Daniel Verscharen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>94,290.00</b>	<b>88,802.00</b>	<b>4,898.35</b>	<b>86,913.16</b>	<b>0.00</b>	<b>7,376.84</b>	<b>1,888.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,290.00</b>	<b>88,802.00</b>	<b>4,898.35</b>	<b>86,913.16</b>	<b>0.00</b>	<b>7,376.84</b>	<b>1,888.84</b>
<b>***Total Expenditures</b>	<b>357,000.00</b>	<b>357,000.00</b>	<b>23,466.48</b>	<b>351,137.50</b>	<b>0.00</b>	<b>5,862.50</b>	<b>5,862.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,466.48	351,137.50	0.00	(351,137.50)	(351,137.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,466.48</b>	<b>351,137.50</b>	<b>0.00</b>	<b>(351,137.50)</b>	<b>(351,137.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,466.48</b>	<b>351,137.50</b>	<b>0.00</b>	<b>(351,137.50)</b>	<b>(351,137.50)</b>



Grant: 147804 - Rock Dove Genomics  
 Fund: 147804 - Rock Dove Genomics

Status: Closing - OSR/Central Off Review  
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1455960	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,574.97	0.00	(48,574.97)	(48,574.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,247.00	40,247.00	0.00	0.00	0.00	40,247.00	40,247.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,522.85	0.00	(13,522.85)	(13,522.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,738.00	0.00	(33,738.00)	(33,738.00)
613NZ0 Grad Unallocated Budget (Bud Only)	55,798.00	55,798.00	0.00	0.00	0.00	55,798.00	55,798.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	612.66	0.00	(612.66)	(612.66)
61SNWS College Work Study	0.00	0.00	0.00	4,309.25	0.00	(4,309.25)	(4,309.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>108,045.00</b>	<b>108,045.00</b>	<b>0.00</b>	<b>100,757.73</b>	<b>0.00</b>	<b>7,287.27</b>	<b>7,287.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,070.95	0.00	(5,070.95)	(5,070.95)
65YF10 Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	0.00	0.00	5,457.00	5,457.00
<b>*Total: Fringe Benefits</b>	<b>5,457.00</b>	<b>5,457.00</b>	<b>0.00</b>	<b>5,070.95</b>	<b>0.00</b>	<b>386.05</b>	<b>386.05</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,223.85	0.00	(6,223.85)	(6,223.85)
710200 Foreign Travel	0.00	0.00	0.00	1,433.32	0.00	(1,433.32)	(1,433.32)
710300 Conference Registration Fees	0.00	0.00	0.00	2,021.90	0.00	(2,021.90)	(2,021.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,429.59	0.00	(1,429.59)	(1,429.59)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	909.06	0.00	(909.06)	(909.06)
710F00 Foreign Travel	0.00	0.00	0.00	661.68	0.00	(661.68)	(661.68)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,679.40</b>	<b>0.00</b>	<b>(3,679.40)</b>	<b>(3,679.40)</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	6,571.69	0.00	(1,571.69)	(1,571.69)
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,571.69</b>	<b>0.00</b>	<b>(1,571.69)</b>	<b>(1,571.69)</b>
711190 Publications cost	0.00	0.00	0.00	5,574.00	0.00	(5,574.00)	(5,574.00)
7112 Research Supplies	190,315.00	190,315.00	0.00	0.00	0.00	190,315.00	190,315.00
711200 Research Supplies	0.00	0.00	0.00	79,286.13	0.00	(79,286.13)	(79,286.13)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714030 Postage-Express Mail	0.00	0.00	0.00	183.87	0.00	(183.87)	(183.87)
717200 Other Professional Services-General	0.00	0.00	0.00	106,432.53	0.00	(106,432.53)	(106,432.53)

Grant: 147804 - Rock Dove Genomics  
 Fund: 147804 - Rock Dove Genomics

Status: Closing - OSR/Central Off Review  
 FMGR: MacManes, Matthew D

Type: Grant

PI Name: MacManes, Matthew D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1455960 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCMA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,210.45	0.00	(6,210.45)	(6,210.45)
<b>*Total: Supplies</b>	<b>190,315.00</b>	<b>190,315.00</b>	<b>0.00</b>	<b>202,586.23</b>	<b>0.00</b>	<b>(12,271.23)</b>	<b>(12,271.23)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,180.00	0.00	(4,180.00)	(4,180.00)
721100 Assistantships	22,212.00	22,212.00	0.00	0.00	0.00	22,212.00	22,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,250.25	0.00	(4,250.25)	(4,250.25)
<b>*Total: Tuition</b>	<b>22,212.00</b>	<b>22,212.00</b>	<b>0.00</b>	<b>8,430.25</b>	<b>0.00</b>	<b>13,781.75</b>	<b>13,781.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,029.00</b>	<b>340,029.00</b>	<b>0.00</b>	<b>336,096.25</b>	<b>0.00</b>	<b>3,932.75</b>	<b>3,932.75</b>
760300 F&A Expenditures	148,589.00	148,589.00	0.00	152,519.88	0.00	(3,930.88)	(3,930.88)
<b>*Total: Indirect Costs</b>	<b>148,589.00</b>	<b>148,589.00</b>	<b>0.00</b>	<b>152,519.88</b>	<b>0.00</b>	<b>(3,930.88)</b>	<b>(3,930.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,589.00</b>	<b>148,589.00</b>	<b>0.00</b>	<b>152,519.88</b>	<b>0.00</b>	<b>(3,930.88)</b>	<b>(3,930.88)</b>
<b>***Total Expenditures</b>	<b>488,618.00</b>	<b>488,618.00</b>	<b>0.00</b>	<b>488,616.13</b>	<b>0.00</b>	<b>1.87</b>	<b>1.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	488,616.13	0.00	(488,616.13)	(488,616.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,616.13</b>	<b>0.00</b>	<b>(488,616.13)</b>	<b>(488,616.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,616.13</b>	<b>0.00</b>	<b>(488,616.13)</b>	<b>(488,616.13)</b>

Grant: 147804 - Rock Dove Genomics  
 Fund: 147805 - REU

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2015	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1455960	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/19				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	3,366.85	0.00	(3,366.85)	(3,366.85)
710300 Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,522.60	0.00	(7,522.60)	(7,522.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,629.49	0.00	(1,629.49)	(1,629.49)
710F00 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,328.94</b>	<b>0.00</b>	<b>(15,328.94)</b>	<b>(15,328.94)</b>
711100 Supplies-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
711200 Research Supplies	0.00	0.00	0.00	8,588.56	0.00	(8,588.56)	(8,588.56)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	4,674.00	0.00	(4,674.00)	(4,674.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.06</b>	<b>0.00</b>	<b>(14,608.06)</b>	<b>(14,608.06)</b>
722200 Participant Support	36,382.00	36,382.00	0.00	6,000.00	0.00	30,382.00	30,382.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>*Total: Participant Support</b>	<b>36,382.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>6,445.00</b>	<b>0.00</b>	<b>29,937.00</b>	<b>29,937.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,382.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,382.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,382.00	0.00	(36,382.00)	(36,382.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>(36,382.00)</b>	<b>(36,382.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,382.00</b>	<b>0.00</b>	<b>(36,382.00)</b>	<b>(36,382.00)</b>

Grant: 147810 - Complex Ejecta & Geo-Effective  
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,073.33	9,096.52	0.00	(9,096.52)	(9,096.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	73,295.95	0.00	(73,295.95)	(73,295.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,602.00	131,602.00	0.00	0.00	0.00	131,602.00	131,602.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,395.70	0.00	(7,395.70)	(7,395.70)
613N30 Graduate Research Assistant	0.00	0.00	3,013.25	23,537.11	10,747.54	(34,284.65)	(34,284.65)
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>149,602.00</b>	<b>149,602.00</b>	<b>5,086.58</b>	<b>113,586.28</b>	<b>10,747.54</b>	<b>25,268.18</b>	<b>25,268.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	165.87	1,309.28	0.00	(1,309.28)	(1,309.28)
65YF10 Full Fringe Benefit Distr Expe	51,049.00	51,049.00	0.00	29,809.25	0.00	21,239.75	21,239.75
<b>*Total: Fringe Benefits</b>	<b>51,049.00</b>	<b>51,049.00</b>	<b>165.87</b>	<b>31,118.53</b>	<b>0.00</b>	<b>19,930.47</b>	<b>19,930.47</b>
710 Travel	12,558.00	12,558.00	0.00	0.00	0.00	12,558.00	12,558.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,694.31	0.00	(6,694.31)	(6,694.31)
710200 Foreign Travel	7,998.00	7,998.00	0.00	3,748.15	0.00	4,249.85	4,249.85
710300 Conference Registration Fees	0.00	0.00	0.00	2,643.44	0.00	(2,643.44)	(2,643.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	966.33	0.00	(966.33)	(966.33)
710N00 Nonemployee/Student Travel	0.00	0.00	160.74	160.74	0.00	(160.74)	(160.74)
<b>*Total: Travel</b>	<b>20,556.00</b>	<b>20,556.00</b>	<b>160.74</b>	<b>14,212.97</b>	<b>0.00</b>	<b>6,343.03</b>	<b>6,343.03</b>
7112 Research Supplies	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
711200 Research Supplies	0.00	0.00	0.00	899.99	0.00	(899.99)	(899.99)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,609.00	0.00	(2,609.00)	(2,609.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
<b>*Total: Supplies</b>	<b>6,310.00</b>	<b>6,310.00</b>	<b>0.00</b>	<b>4,010.51</b>	<b>0.00</b>	<b>2,299.49</b>	<b>2,299.49</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,541.38	0.00	(4,541.38)	(4,541.38)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,251.38</b>	<b>0.00</b>	<b>(6,251.38)</b>	<b>(6,251.38)</b>

Grant: 147810 - Complex Ejecta & Geo-Effective  
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1435785 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/15/15 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/15/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>227,517.00</b>	<b>227,517.00</b>	<b>5,413.19</b>	<b>169,179.67</b>	<b>10,747.54</b>	<b>47,589.79</b>	<b>47,589.79</b>
760300 F&A Expenditures	108,070.00	108,070.00	2,571.27	77,390.95	0.00	30,679.05	30,679.05
<b>*Total: Indirect Costs</b>	<b>108,070.00</b>	<b>108,070.00</b>	<b>2,571.27</b>	<b>77,390.95</b>	<b>0.00</b>	<b>30,679.05</b>	<b>30,679.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,070.00</b>	<b>108,070.00</b>	<b>2,571.27</b>	<b>77,390.95</b>	<b>0.00</b>	<b>30,679.05</b>	<b>30,679.05</b>
<b>***Total Expenditures</b>	<b>335,587.00</b>	<b>335,587.00</b>	<b>7,984.46</b>	<b>246,570.62</b>	<b>10,747.54</b>	<b>78,268.84</b>	<b>78,268.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,984.46	246,570.62	0.00	(246,570.62)	(246,570.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,984.46</b>	<b>246,570.62</b>	<b>0.00</b>	<b>(246,570.62)</b>	<b>(246,570.62)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,984.46</b>	<b>246,570.62</b>	<b>0.00</b>	<b>(246,570.62)</b>	<b>(246,570.62)</b>

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147813 - GOALI: Impact Welding

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 11/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,144.18	30,500.06	0.00	(30,500.06)	(30,500.06)
613N30 Graduate Research Assistant	0.00	0.00	565.64	9,993.83	10,520.90	(20,514.73)	(20,514.73)
613NZ0 Grad Unallocated Budget (Bud Only)	59,419.00	59,419.00	0.00	0.00	0.00	59,419.00	59,419.00
61SNSH Student Labor	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
<b>*Total: Personnel</b>	<b>69,901.00</b>	<b>69,901.00</b>	<b>2,709.82</b>	<b>51,678.96</b>	<b>10,520.90</b>	<b>7,701.14</b>	<b>7,701.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	171.53	3,334.30	0.00	(3,334.30)	(3,334.30)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
<b>*Total: Fringe Benefits</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>171.53</b>	<b>3,334.30</b>	<b>0.00</b>	<b>(304.30)</b>	<b>(304.30)</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,487.19	0.00	(4,487.19)	(4,487.19)
710200 Foreign Travel	3,200.00	3,200.00	0.00	4,220.02	0.00	(1,020.02)	(1,020.02)
710300 Conference Registration Fees	0.00	0.00	0.00	2,815.00	0.00	(2,815.00)	(2,815.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,207.91	0.00	(2,207.91)	(2,207.91)
710D50 Domestic Travel Non-NH	0.00	0.00	546.87	1,220.49	0.00	(1,220.49)	(1,220.49)
<b>*Total: Travel</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>546.87</b>	<b>14,950.61</b>	<b>0.00</b>	<b>(5,250.61)</b>	<b>(5,250.61)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,653.08	0.00	(2,653.08)	(2,653.08)
7112 Research Supplies	11,572.00	11,572.00	0.00	0.00	0.00	11,572.00	11,572.00
711200 Research Supplies	0.00	0.00	0.00	2,813.25	0.00	(2,813.25)	(2,813.25)
717200 Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
<b>*Total: Supplies</b>	<b>11,572.00</b>	<b>11,572.00</b>	<b>0.00</b>	<b>7,016.83</b>	<b>0.00</b>	<b>4,555.17</b>	<b>4,555.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,842.75	0.00	(3,842.75)	(3,842.75)
<b>*Total: Tuition</b>	<b>18,883.00</b>	<b>18,883.00</b>	<b>0.00</b>	<b>4,982.75</b>	<b>0.00</b>	<b>13,900.25</b>	<b>13,900.25</b>
722200 Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147813 - GOALI: Impact Welding

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1537471 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,086.00</b>	<b>118,086.00</b>	<b>3,428.22</b>	<b>86,963.45</b>	<b>10,520.90</b>	<b>20,601.65</b>	<b>20,601.65</b>
760300 F&A Expenditures	43,213.00	43,213.00	1,628.40	36,565.87	0.00	6,647.13	6,647.13
<b>*Total: Indirect Costs</b>	<b>43,213.00</b>	<b>43,213.00</b>	<b>1,628.40</b>	<b>36,565.87</b>	<b>0.00</b>	<b>6,647.13</b>	<b>6,647.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,213.00</b>	<b>43,213.00</b>	<b>1,628.40</b>	<b>36,565.87</b>	<b>0.00</b>	<b>6,647.13</b>	<b>6,647.13</b>
<b>***Total Expenditures</b>	<b>161,299.00</b>	<b>161,299.00</b>	<b>5,056.62</b>	<b>123,529.32</b>	<b>10,520.90</b>	<b>27,248.78</b>	<b>27,248.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,056.62	123,529.32	0.00	(123,529.32)	(123,529.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,056.62</b>	<b>123,529.32</b>	<b>0.00</b>	<b>(123,529.32)</b>	<b>(123,529.32)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,056.62</b>	<b>123,529.32</b>	<b>0.00</b>	<b>(123,529.32)</b>	<b>(123,529.32)</b>

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147946 - GOALI Supplement

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1537471 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.32</b>	<b>0.00</b>	<b>(324.32)</b>	<b>(324.32)</b>
722200 Participant Support	16,000.00	16,000.00	3,076.95	14,000.08	0.00	1,999.92	1,999.92
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>3,076.95</b>	<b>14,000.08</b>	<b>0.00</b>	<b>1,999.92</b>	<b>1,999.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>3,076.95</b>	<b>14,324.40</b>	<b>0.00</b>	<b>1,675.60</b>	<b>1,675.60</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>3,076.95</b>	<b>14,324.40</b>	<b>0.00</b>	<b>1,675.60</b>	<b>1,675.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,076.95	14,324.40	0.00	(14,324.40)	(14,324.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,076.95</b>	<b>14,324.40</b>	<b>0.00</b>	<b>(14,324.40)</b>	<b>(14,324.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,076.95</b>	<b>14,324.40</b>	<b>0.00</b>	<b>(14,324.40)</b>	<b>(14,324.40)</b>



Grant: 147816 - Protein-Protein Interactions  
 Fund: 147816 - Protein-Protein Interactions

Status: Closing - OSR/Central Off Review  
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1508595 CFDA #: 47.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/15/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,803.77	0.00	(30,803.77)	(30,803.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,597.00	30,597.00	0.00	0.00	0.00	30,597.00	30,597.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,196.80	0.00	(20,196.80)	(20,196.80)
613N10 Graduate Assistant	0.00	0.00	0.00	684.21	0.00	(684.21)	(684.21)
613N30 Graduate Research Assistant	0.00	0.00	0.00	66,206.12	0.00	(66,206.12)	(66,206.12)
613NZ0 Grad Unallocated Budget (Bud Only)	55,598.00	55,598.00	0.00	0.00	0.00	55,598.00	55,598.00
<b>*Total: Personnel</b>	<b>86,195.00</b>	<b>86,195.00</b>	<b>0.00</b>	<b>117,890.90</b>	<b>0.00</b>	<b>(31,695.90)</b>	<b>(31,695.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,139.35	0.00	(4,139.35)	(4,139.35)
65YF10 Full Fringe Benefit Distr Expe	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
<b>*Total: Fringe Benefits</b>	<b>4,184.00</b>	<b>4,184.00</b>	<b>0.00</b>	<b>4,139.35</b>	<b>0.00</b>	<b>44.65</b>	<b>44.65</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,864.17	0.00	(5,864.17)	(5,864.17)
710300 Conference Registration Fees	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,680.37	0.00	(2,680.37)	(2,680.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	745.25	0.00	(745.25)	(745.25)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,593.79</b>	<b>0.00</b>	<b>(2,593.79)</b>	<b>(2,593.79)</b>
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
713000 Printing & Copying-General	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,177.99	0.00	(3,177.99)	(3,177.99)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>3,924.49</b>	<b>0.00</b>	<b>19,075.51</b>	<b>19,075.51</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,384.00	0.00	(6,384.00)	(6,384.00)
721100 Assistantships	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,171.00	0.00	(9,171.00)	(9,171.00)
<b>*Total: Tuition</b>	<b>37,929.00</b>	<b>37,929.00</b>	<b>0.00</b>	<b>15,555.00</b>	<b>0.00</b>	<b>22,374.00</b>	<b>22,374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,308.00</b>	<b>160,308.00</b>	<b>0.00</b>	<b>153,103.53</b>	<b>0.00</b>	<b>7,204.47</b>	<b>7,204.47</b>

Grant: 147816 - Protein-Protein Interactions  
 Fund: 147816 - Protein-Protein Interactions

Status: Closing - OSR/Central Off Review  
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1508595 CFDA #: 47.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/15/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	58,131.00	58,131.00	0.00	65,335.47	0.00	(7,204.47)	(7,204.47)
<b>*Total: Indirect Costs</b>	<b>58,131.00</b>	<b>58,131.00</b>	<b>0.00</b>	<b>65,335.47</b>	<b>0.00</b>	<b>(7,204.47)</b>	<b>(7,204.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,131.00</b>	<b>58,131.00</b>	<b>0.00</b>	<b>65,335.47</b>	<b>0.00</b>	<b>(7,204.47)</b>	<b>(7,204.47)</b>
<b>***Total Expenditures</b>	<b>218,439.00</b>	<b>218,439.00</b>	<b>0.00</b>	<b>218,439.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	218,439.00	0.00	(218,439.00)	(218,439.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,439.00</b>	<b>0.00</b>	<b>(218,439.00)</b>	<b>(218,439.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,439.00</b>	<b>0.00</b>	<b>(218,439.00)</b>	<b>(218,439.00)</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147821 - RII Track-2 FEC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UREPKG - PI Kevin Gardner EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,285.77	0.00	(26,285.77)	(26,285.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,209.00	28,373.00	0.00	0.00	0.00	224,209.00	28,373.00
611Q90	Post Doc	209,181.00	0.00	0.00	0.00	0.00	209,181.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	405,418.00	0.00	0.00	0.00	0.00	405,418.00	0.00
615F10	PAT	0.00	0.00	3,623.25	35,067.31	12,932.28	(47,999.59)	(47,999.59)
615NZ0	PAT Unallocated Budget (Bud Only)	77,533.00	72,838.00	0.00	0.00	0.00	77,533.00	72,838.00
617F10	Operating Staff	0.00	0.00	0.00	5,168.54	0.00	(5,168.54)	(5,168.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,433.00	12,282.00	0.00	0.00	0.00	21,433.00	12,282.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	75.06	0.00	(75.06)	(75.06)
61CPHX	Part Time Hourly	0.00	0.00	11,143.25	104,809.62	0.00	(104,809.62)	(104,809.62)
61SNSH	Student Labor	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	76,979.36	0.00	0.00	0.00	0.00	76,979.36
<b>*Total: Personnel</b>		<b>937,774.00</b>	<b>190,472.36</b>	<b>14,766.50</b>	<b>172,678.80</b>	<b>12,932.28</b>	<b>752,162.92</b>	<b>4,861.28</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,157.33	0.00	(2,157.33)	(2,157.33)
65YF10	Full Fringe Benefit Distr Expe	134,028.00	39,769.57	1,630.48	16,622.99	5,819.53	111,585.48	17,327.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	891.46	8,633.09	0.00	(8,633.09)	(8,633.09)
<b>*Total: Fringe Benefits</b>		<b>134,028.00</b>	<b>39,769.57</b>	<b>2,521.94</b>	<b>27,413.41</b>	<b>5,819.53</b>	<b>100,795.06</b>	<b>6,536.63</b>
710	Travel	141,574.00	50,632.00	0.00	0.00	0.00	141,574.00	50,632.00
710000	In-State Travel	0.00	0.00	0.00	334.54	0.00	(334.54)	(334.54)
710100	Out-of-State Travel	0.00	0.00	0.00	12,175.25	0.00	(12,175.25)	(12,175.25)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,239.96	0.00	(7,239.96)	(7,239.96)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,384.02	0.00	(1,384.02)	(1,384.02)
710D00	Domestic Travel NH	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	423.22	0.00	(423.22)	(423.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	589.10	0.00	(589.10)	(589.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	749.08	0.00	(749.08)	(749.08)

Grant: 147821 - RII Track-2 FEC  
 Fund: 147821 - RII Track-2 FEC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	381.99	0.00	(381.99)	(381.99)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>141,574.00</b>	<b>50,632.00</b>	<b>0.00</b>	<b>25,544.09</b>	<b>0.00</b>	<b>116,029.91</b>	<b>25,087.91</b>
711100 Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
7112 Research Supplies	175,563.00	124,465.50	0.00	0.00	0.00	175,563.00	124,465.50
711200 Research Supplies	0.00	0.00	0.00	3,755.60	0.00	(3,755.60)	(3,755.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,819.75	0.00	(1,819.75)	(1,819.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	163.89	0.00	(163.89)	(163.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717000 Consulting-General	223,000.00	133,000.00	0.00	0.00	0.00	223,000.00	133,000.00
717200 Other Professional Services-General	0.00	0.00	116.04	54,476.20	52,309.49	(106,785.69)	(106,785.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	50,000.00	0.00	40,235.00	0.00	(235.00)	9,765.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,088.66	0.00	(13,088.66)	(13,088.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,672.08	0.00	(2,672.08)	(2,672.08)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	391.40	775.20	0.00	(775.20)	(775.20)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,444.75	0.00	(2,444.75)	(2,444.75)
<b>*Total: Supplies</b>	<b>438,563.00</b>	<b>307,465.50</b>	<b>507.44</b>	<b>184,397.59</b>	<b>52,309.49</b>	<b>201,855.92</b>	<b>70,758.42</b>
721100 Assistantships	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
<b>*Total: Tuition</b>	<b>172,797.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,797.00</b>	<b>0.00</b>
7300 Subcontracts	1,855,979.00	(1,836,428.00)	0.00	0.00	0.00	1,855,979.00	(1,836,428.00)

Grant: 147821 - RII Track-2 FEC  
 Fund: 147821 - RII Track-2 FEC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

**Fund Information**  
 Effective Date: 09/22/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>3,692,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,692,407.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,517,143.00</b>	<b>588,339.43</b>	<b>17,795.88</b>	<b>410,033.89</b>	<b>71,061.30</b>	<b>5,036,047.81</b>	<b>107,244.24</b>
760300 F&A Expenditures	688,316.00	193,419.00	6,264.16	144,331.68	0.00	543,984.32	49,087.32
<b>*Total: Indirect Costs</b>	<b>688,316.00</b>	<b>193,419.00</b>	<b>6,264.16</b>	<b>144,331.68</b>	<b>0.00</b>	<b>543,984.32</b>	<b>49,087.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>688,316.00</b>	<b>193,419.00</b>	<b>6,264.16</b>	<b>144,331.68</b>	<b>0.00</b>	<b>543,984.32</b>	<b>49,087.32</b>
<b>***Total Expenditures</b>	<b>6,205,459.00</b>	<b>781,758.43</b>	<b>24,060.04</b>	<b>554,365.57</b>	<b>71,061.30</b>	<b>5,580,032.13</b>	<b>156,331.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,060.04	554,365.57	0.00	(554,365.57)	(554,365.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,060.04</b>	<b>554,365.57</b>	<b>0.00</b>	<b>(554,365.57)</b>	<b>(554,365.57)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,060.04</b>	<b>554,365.57</b>	<b>0.00</b>	<b>(554,365.57)</b>	<b>(554,365.57)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,668.42	0.00	(23,668.42)	(23,668.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00
611Q90 Post Doc	0.00	185,227.00	0.00	93,930.37	0.00	(93,930.37)	91,296.63
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,800.00	91,694.21	0.00	(91,694.21)	(91,694.21)
613N30 Graduate Research Assistant	0.00	0.00	2,481.03	97,610.61	79,067.32	(176,677.93)	(176,677.93)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	241,274.63	0.00	0.00	0.00	0.00	241,274.63
615F10 PAT	0.00	0.00	1,333.29	59,941.85	0.00	(59,941.85)	(59,941.85)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,073.00	0.00	0.00	0.00	0.00	26,073.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPEX Part Time Salary	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61CPHX Part Time Hourly	0.00	0.00	1,287.50	5,162.50	0.00	(5,162.50)	(5,162.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61SNWS College Work Study	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	713.11	0.00	0.00	0.00	0.00	713.11
<b>*Total: Personnel</b>	<b>0.00</b>	<b>481,660.74</b>	<b>15,901.82</b>	<b>387,574.96</b>	<b>79,067.32</b>	<b>(466,642.28)</b>	<b>15,018.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	864.00	9,817.78	0.00	(9,817.78)	(9,817.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	60,477.00	599.98	35,817.46	0.00	(35,817.46)	24,659.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.00	938.00	0.00	(938.00)	(938.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,481.76	0.00	(11,481.76)	(11,481.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>60,477.00</b>	<b>1,566.98</b>	<b>58,055.00</b>	<b>0.00</b>	<b>(58,055.00)</b>	<b>2,422.00</b>
710 Travel	0.00	24,084.00	0.00	0.00	0.00	0.00	24,084.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,603.24	0.00	(2,603.24)	(2,603.24)
710300 Conference Registration Fees	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,879.80	0.00	(5,879.80)	(5,879.80)
710D00 Domestic Travel NH	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
710D50 Domestic Travel Non-NH	0.00	0.00	100.34	1,366.16	0.00	(1,366.16)	(1,366.16)
710N00 Nonemployee/Student Travel	0.00	0.00	407.16	5,132.15	0.00	(5,132.15)	(5,132.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>24,084.00</b>	<b>507.50</b>	<b>17,040.27</b>	<b>0.00</b>	<b>(17,040.27)</b>	<b>7,043.73</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

**Fund Information**  
 Effective Date: 07/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	30,996.65	751,597.78	0.00	(751,597.78)	(751,597.78)



Grant: 147821 - RII Track-2 FEC  
 Fund: 147825 - Gardner Research

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90 Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>136,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,401.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>22,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,025.00</b>	<b>0.00</b>
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
721100 Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>26,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,773.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,199.00</b>	<b>0.00</b>
760300 F&A Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
<b>*Total: Indirect Costs</b>	<b>80,952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,952.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,952.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>278,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,151.00</b>	<b>0.00</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147826 - Ashcraft Research

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,665.80	36,201.12	0.00	(36,201.12)	(36,201.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,192.00	35,432.00	0.00	0.00	0.00	17,192.00	35,432.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,656.55	39,054.08	0.00	(39,054.08)	(39,054.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,280.01	0.00	(56,280.01)	(56,280.01)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	98,077.41	0.00	0.00	0.00	46,134.00	98,077.41
61CPHX Part Time Hourly	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
<b>*Total: Personnel</b>	<b>63,326.00</b>	<b>133,509.41</b>	<b>9,322.35</b>	<b>133,356.81</b>	<b>0.00</b>	<b>(70,030.81)</b>	<b>152.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	745.79	6,126.30	0.00	(6,126.30)	(6,126.30)
65YF10 Full Fringe Benefit Distr Expe	3,263.00	6,124.65	0.00	0.00	0.00	3,263.00	6,124.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
<b>*Total: Fringe Benefits</b>	<b>3,263.00</b>	<b>6,124.65</b>	<b>745.79</b>	<b>6,277.50</b>	<b>0.00</b>	<b>(3,014.50)</b>	<b>(152.85)</b>
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
710100 Out-of-State Travel	0.00	0.00	0.00	3,199.65	0.00	(3,199.65)	(3,199.65)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,459.71	0.00	(1,459.71)	(1,459.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	987.96	0.00	(987.96)	(987.96)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710F00 Foreign Travel	0.00	0.00	0.00	294.78	0.00	(294.78)	(294.78)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,009.75	0.00	(2,009.75)	(2,009.75)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	473.80	0.00	(473.80)	(473.80)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,478.75</b>	<b>0.00</b>	<b>(7,478.75)</b>	<b>(2,478.75)</b>
7112 Research Supplies	2,000.00	2,812.00	0.00	0.00	0.00	2,000.00	2,812.00
711200 Research Supplies	0.00	0.00	0.00	158.98	0.00	(158.98)	(158.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)

Grant: 147821 - RII Track-2 FEC  
 Fund: 147826 - Ashcraft Research

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,812.00</b>	<b>0.00</b>	<b>332.98</b>	<b>0.00</b>	<b>1,667.02</b>	<b>2,479.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	26,773.00	25,000.50	0.00	0.00	0.00	26,773.00	25,000.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,160.50	0.00	(18,160.50)	(18,160.50)
<b>*Total: Tuition</b>	<b>26,773.00</b>	<b>25,000.50</b>	<b>0.00</b>	<b>25,000.50</b>	<b>0.00</b>	<b>1,772.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,362.00</b>	<b>176,446.56</b>	<b>10,068.14</b>	<b>176,446.54</b>	<b>0.00</b>	<b>(77,084.54)</b>	<b>0.02</b>
760300 F&A Expenditures	34,480.00	71,936.85	4,782.35	71,936.73	0.00	(37,456.73)	0.12
<b>*Total: Indirect Costs</b>	<b>34,480.00</b>	<b>71,936.85</b>	<b>4,782.35</b>	<b>71,936.73</b>	<b>0.00</b>	<b>(37,456.73)</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,480.00</b>	<b>71,936.85</b>	<b>4,782.35</b>	<b>71,936.73</b>	<b>0.00</b>	<b>(37,456.73)</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>133,842.00</b>	<b>248,383.41</b>	<b>14,850.49</b>	<b>248,383.27</b>	<b>0.00</b>	<b>(114,541.27)</b>	<b>0.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,850.49	248,383.27	0.00	(248,383.27)	(248,383.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,850.49</b>	<b>248,383.27</b>	<b>0.00</b>	<b>(248,383.27)</b>	<b>(248,383.27)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,850.49</b>	<b>248,383.27</b>	<b>0.00</b>	<b>(248,383.27)</b>	<b>(248,383.27)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147827 - A.Lightbody Research

Status: Active  
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESAL - PI Anne Lightbody**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,578.47	0.00	(19,578.47)	(19,578.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,263.00	30,730.00	0.00	0.00	0.00	17,263.00	30,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,426.55	0.00	(11,426.55)	(11,426.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,917.49	0.00	(25,917.49)	(25,917.49)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	37,344.40	0.00	0.00	0.00	46,134.00	37,344.40
615F10 PAT	0.00	0.00	0.00	4,908.18	0.00	(4,908.18)	(4,908.18)
61SNSH Student Labor	0.00	0.00	0.00	6,243.55	0.00	(6,243.55)	(6,243.55)
<b>*Total: Personnel</b>	<b>63,397.00</b>	<b>68,074.40</b>	<b>0.00</b>	<b>68,074.24</b>	<b>0.00</b>	<b>(4,677.24)</b>	<b>0.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,482.30	0.00	(2,482.30)	(2,482.30)
65YF10 Full Fringe Benefit Distr Expe	3,268.00	4,539.00	0.00	2,056.53	0.00	1,211.47	2,482.47
<b>*Total: Fringe Benefits</b>	<b>3,268.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>4,538.83</b>	<b>0.00</b>	<b>(1,270.83)</b>	<b>0.17</b>
710 Travel	4,000.00	446.00	0.00	0.00	0.00	4,000.00	446.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	329.62	0.00	(329.62)	(329.62)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>446.00</b>	<b>0.00</b>	<b>445.44</b>	<b>0.00</b>	<b>3,554.56</b>	<b>0.56</b>
7112 Research Supplies	2,000.00	765.00	0.00	0.00	0.00	2,000.00	765.00
711200 Research Supplies	0.00	0.00	0.00	661.84	0.00	(661.84)	(661.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>765.00</b>	<b>0.00</b>	<b>765.31</b>	<b>0.00</b>	<b>1,234.69</b>	<b>(0.31)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,773.00	20,528.75	0.00	0.00	0.00	26,773.00	20,528.75
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,109.25	0.00	(17,109.25)	(17,109.25)
<b>*Total: Tuition</b>	<b>26,773.00</b>	<b>20,528.75</b>	<b>0.00</b>	<b>20,529.25</b>	<b>0.00</b>	<b>6,243.75</b>	<b>(0.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,438.00</b>	<b>94,353.15</b>	<b>0.00</b>	<b>94,353.07</b>	<b>0.00</b>	<b>5,084.93</b>	<b>0.08</b>
760300 F&A Expenditures	34,516.00	35,067.14	0.00	35,066.28	0.00	(550.28)	0.86
<b>*Total: Indirect Costs</b>	<b>34,516.00</b>	<b>35,067.14</b>	<b>0.00</b>	<b>35,066.28</b>	<b>0.00</b>	<b>(550.28)</b>	<b>0.86</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147827 - A.Lightbody Research

Status: Active  
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

**Fund Information**  
 Effective Date: 02/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESAL - PI Anne Lightbody**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>34,516.00</b>	<b>35,067.14</b>	<b>0.00</b>	<b>35,066.28</b>	<b>0.00</b>	<b>(550.28)</b>	<b>0.86</b>
<b>***Total Expenditures</b>	<b>133,954.00</b>	<b>129,420.29</b>	<b>0.00</b>	<b>129,419.35</b>	<b>0.00</b>	<b>4,534.65</b>	<b>0.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	129,419.35	0.00	(129,419.35)	(129,419.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,419.35</b>	<b>0.00</b>	<b>(129,419.35)</b>	<b>(129,419.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,419.35</b>	<b>0.00</b>	<b>(129,419.35)</b>	<b>(129,419.35)</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147827 - A.Lightbody Research

Status: Active  
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

**Fund Information**  
 Effective Date: 02/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>9,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,803.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,646.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,449.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,763.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,763.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,212.00</b>	<b>0.00</b>



Grant: 147821 - RII Track-2 FEC  
 Fund: 147828 - Mo Research

Status: Active  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,067.52	40,332.95	0.00	(40,332.95)	(40,332.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,514.00	40,216.00	0.00	0.00	0.00	19,514.00	40,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,400.00	36,030.22	0.00	(36,030.22)	(36,030.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,151.06	0.00	(57,151.06)	(57,151.06)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	97,268.09	0.00	0.00	0.00	46,134.00	97,268.09
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Personnel</b>	<b>65,648.00</b>	<b>137,484.09</b>	<b>9,467.52</b>	<b>133,604.23</b>	<b>0.00</b>	<b>(67,956.23)</b>	<b>3,879.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	757.40	6,208.01	0.00	(6,208.01)	(6,208.01)
65YF10 Full Fringe Benefit Distr Expe	3,459.00	6,208.78	0.00	0.00	0.00	3,459.00	6,208.78
<b>*Total: Fringe Benefits</b>	<b>3,459.00</b>	<b>6,208.78</b>	<b>757.40</b>	<b>6,208.01</b>	<b>0.00</b>	<b>(2,749.01)</b>	<b>0.77</b>
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	602.41	0.00	(602.41)	(602.41)
710300 Conference Registration Fees	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,631.49	0.00	(4,631.49)	(4,631.49)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,152.00	0.00	(3,152.00)	(3,152.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,069.64	0.00	(2,069.64)	(2,069.64)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>13,402.54</b>	<b>0.00</b>	<b>(9,402.54)</b>	<b>(4,402.54)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	375.29	0.00	(375.29)	(375.29)
713000 Printing & Copying-General	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	208.40	0.00	(208.40)	(208.40)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,990.39</b>	<b>0.00</b>	<b>(1,990.39)</b>	<b>2,009.61</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	26,773.00	20,248.25	0.00	0.00	0.00	26,773.00	20,248.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,895.25	0.00	(14,895.25)	(14,895.25)
<b>*Total: Tuition</b>	<b>26,773.00</b>	<b>20,248.25</b>	<b>0.00</b>	<b>21,735.25</b>	<b>0.00</b>	<b>5,037.75</b>	<b>(1,487.00)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147828 - Mo Research

Status: Active  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA1539071 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

**Fund Information**  
 Effective Date: 08/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>101,880.00</b>	<b>178,941.12</b>	<b>10,224.92</b>	<b>178,940.42</b>	<b>0.00</b>	<b>(77,060.42)</b>	<b>0.70</b>
760300 F&A Expenditures	35,676.00	74,672.99	4,856.84	74,672.41	0.00	(38,996.41)	0.58
<b>*Total: Indirect Costs</b>	<b>35,676.00</b>	<b>74,672.99</b>	<b>4,856.84</b>	<b>74,672.41</b>	<b>0.00</b>	<b>(38,996.41)</b>	<b>0.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,676.00</b>	<b>74,672.99</b>	<b>4,856.84</b>	<b>74,672.41</b>	<b>0.00</b>	<b>(38,996.41)</b>	<b>0.58</b>
<b>***Total Expenditures</b>	<b>137,556.00</b>	<b>253,614.11</b>	<b>15,081.76</b>	<b>253,612.83</b>	<b>0.00</b>	<b>(116,056.83)</b>	<b>1.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,081.76	253,612.83	0.00	(253,612.83)	(253,612.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.76</b>	<b>253,612.83</b>	<b>0.00</b>	<b>(253,612.83)</b>	<b>(253,612.83)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.76</b>	<b>253,612.83</b>	<b>0.00</b>	<b>(253,612.83)</b>	<b>(253,612.83)</b>

Grant: 147821 - RII Track-2 FEC  
 Fund: 147829 - Subawards

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	0.00	1,864,838.00	0.00	0.00	0.00	0.00	1,864,838.00
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003 Subcontracts 03	0.00	0.00	0.00	99,710.08	472.92	(100,183.00)	(100,183.00)
730004 Subcontracts 04	0.00	0.00	83,801.24	1,066,235.60	528,924.40	(1,595,160.00)	(1,595,160.00)
730005 Subcontracts 05	0.00	0.00	3,644.16	82,221.66	19,500.34	(101,722.00)	(101,722.00)
730006 Subcontracts 06	0.00	0.00	69,033.50	1,521,719.64	287,139.36	(1,808,859.00)	(1,808,859.00)
<b>*Total: Contractual</b>	<b>1,836,428.00</b>	<b>3,701,266.00</b>	<b>156,478.90</b>	<b>2,769,886.98</b>	<b>836,037.02</b>	<b>(1,769,496.00)</b>	<b>95,342.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,836,428.00</b>	<b>3,701,266.00</b>	<b>156,478.90</b>	<b>2,769,886.98</b>	<b>836,037.02</b>	<b>(1,769,496.00)</b>	<b>95,342.00</b>
760300 F&A Expenditures	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
<b>*Total: Indirect Costs</b>	<b>35,200.00</b>	<b>(60,139.00)</b>	<b>0.00</b>	<b>35,200.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(95,339.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,200.00</b>	<b>(60,139.00)</b>	<b>0.00</b>	<b>35,200.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(95,339.01)</b>
<b>***Total Expenditures</b>	<b>1,871,628.00</b>	<b>3,641,127.00</b>	<b>156,478.90</b>	<b>2,805,086.99</b>	<b>836,037.02</b>	<b>(1,769,496.01)</b>	<b>2.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	156,478.90	2,805,086.99	0.00	(2,805,086.99)	(2,805,086.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>156,478.90</b>	<b>2,805,086.99</b>	<b>0.00</b>	<b>(2,805,086.99)</b>	<b>(2,805,086.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>156,478.90</b>	<b>2,805,086.99</b>	<b>0.00</b>	<b>(2,805,086.99)</b>	<b>(2,805,086.99)</b>

Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 FMGR: Shattuck, Michelle Daley  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,538.54	0.00	(8,538.54)	(8,538.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,076.93	9,787.19	0.00	(9,787.19)	(9,787.19)
613N30 Graduate Research Assistant	0.00	0.00	503.60	27,963.77	19,136.80	(47,100.57)	(47,100.57)
613NZ0 Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	0.00	38,096.94	0.00	(38,096.94)	(38,096.94)
615NZ0 PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	500.23	0.00	(500.23)	(500.23)
617F10 Operating Staff	0.00	0.00	0.00	50,402.76	0.00	(50,402.76)	(50,402.76)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	322.40	322.40	0.00	(322.40)	(322.40)
61SNZ0 Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
<b>*Total: Personnel</b>	<b>235,071.00</b>	<b>235,071.00</b>	<b>3,902.93</b>	<b>135,611.83</b>	<b>19,136.80</b>	<b>80,322.37</b>	<b>80,322.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	246.15	1,535.02	0.00	(1,535.02)	(1,535.02)
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	0.00	36,724.81	0.00	27,298.19	27,298.19
<b>*Total: Fringe Benefits</b>	<b>64,023.00</b>	<b>64,023.00</b>	<b>246.15</b>	<b>38,259.83</b>	<b>0.00</b>	<b>25,763.17</b>	<b>25,763.17</b>
710 Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,252.17	0.00	(2,252.17)	(2,252.17)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,384.65	0.00	(2,384.65)	(2,384.65)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	278.48	0.00	(278.48)	(278.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,711.78	0.00	(2,711.78)	(2,711.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>25,800.00</b>	<b>25,800.00</b>	<b>0.00</b>	<b>8,398.08</b>	<b>0.00</b>	<b>17,401.92</b>	<b>17,401.92</b>
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)

Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>59,500.00</b>	<b>59,500.00</b>	<b>0.00</b>	<b>53,584.18</b>	<b>0.00</b>	<b>5,915.82</b>	<b>5,915.82</b>
7112 Research Supplies	54,128.00	54,128.00	0.00	0.00	0.00	54,128.00	54,128.00
711200 Research Supplies	0.00	0.00	64.02	56,317.60	5,602.21	(61,919.81)	(61,919.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	79.58	4,610.35	0.00	(4,610.35)	(4,610.35)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,675.19	0.00	(1,675.19)	(1,675.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200 Other Professional Services-General	0.00	0.00	0.00	1,036.15	0.00	(1,036.15)	(1,036.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	47.56	470.48	0.00	(470.48)	(470.48)
<b>*Total: Supplies</b>	<b>54,128.00</b>	<b>54,128.00</b>	<b>191.16</b>	<b>65,076.60</b>	<b>5,602.21</b>	<b>(16,550.81)</b>	<b>(16,550.81)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,877.75	0.00	(17,877.75)	(17,877.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,297.75</b>	<b>0.00</b>	<b>(21,297.75)</b>	<b>(21,297.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,522.00</b>	<b>438,522.00</b>	<b>4,340.24</b>	<b>322,228.27</b>	<b>24,739.01</b>	<b>91,554.72</b>	<b>91,554.72</b>
760300 F&A Expenditures	180,035.00	180,035.00	2,061.63	117,489.72	0.00	62,545.28	62,545.28
<b>*Total: Indirect Costs</b>	<b>180,035.00</b>	<b>180,035.00</b>	<b>2,061.63</b>	<b>117,489.72</b>	<b>0.00</b>	<b>62,545.28</b>	<b>62,545.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>180,035.00</b>	<b>180,035.00</b>	<b>2,061.63</b>	<b>117,489.72</b>	<b>0.00</b>	<b>62,545.28</b>	<b>62,545.28</b>
<b>***Total Expenditures</b>	<b>618,557.00</b>	<b>618,557.00</b>	<b>6,401.87</b>	<b>439,717.99</b>	<b>24,739.01</b>	<b>154,100.00</b>	<b>154,100.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,401.87	439,717.99	0.00	(439,717.99)	(439,717.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,401.87</b>	<b>439,717.99</b>	<b>0.00</b>	<b>(439,717.99)</b>	<b>(439,717.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,401.87</b>	<b>439,717.99</b>	<b>0.00</b>	<b>(439,717.99)</b>	<b>(439,717.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 FMGR: Shattuck, Michelle Daley  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147832 - Auxetic Chiral Structures  
 Fund: 147832 - Auxetic Chiral Structures

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554468	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,893.48	44,478.49	0.00	(44,478.49)	(44,478.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,507.00	56,507.00	0.00	0.00	0.00	56,507.00	56,507.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	11,869.97	0.00	38,130.03	38,130.03
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,634.09	0.00	(33,634.09)	(33,634.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,081.62	0.00	(27,081.62)	(27,081.62)
613NZ0	Grad Unallocated Budget (Bud Only)	143,278.00	143,278.00	0.00	0.00	0.00	143,278.00	143,278.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
<b>*Total: Personnel</b>		<b>256,697.00</b>	<b>256,697.00</b>	<b>3,893.48</b>	<b>117,064.17</b>	<b>0.00</b>	<b>139,632.83</b>	<b>139,632.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	311.48	6,352.35	0.00	(6,352.35)	(6,352.35)
65YF10	Full Fringe Benefit Distr Expe	24,604.00	24,604.00	0.00	0.00	0.00	24,604.00	24,604.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,240.51	0.00	(3,240.51)	(3,240.51)
<b>*Total: Fringe Benefits</b>		<b>24,604.00</b>	<b>24,604.00</b>	<b>311.48</b>	<b>9,592.86</b>	<b>0.00</b>	<b>15,011.14</b>	<b>15,011.14</b>
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	767.22	0.00	(767.22)	(767.22)
710200	Foreign Travel	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.67	0.00	(1,413.67)	(1,413.67)
<b>*Total: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>3,570.79</b>	<b>0.00</b>	<b>9,429.21</b>	<b>9,429.21</b>
7112	Research Supplies	46,755.00	46,755.00	0.00	0.00	0.00	46,755.00	46,755.00
711200	Research Supplies	0.00	0.00	0.00	1,641.92	0.00	(1,641.92)	(1,641.92)
713000	Printing & Copying-General	0.00	0.00	0.00	3,239.80	0.00	(3,239.80)	(3,239.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Supplies</b>		<b>46,755.00</b>	<b>46,755.00</b>	<b>0.00</b>	<b>4,913.32</b>	<b>0.00</b>	<b>41,841.68</b>	<b>41,841.68</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	90,227.00	90,227.00	0.00	0.00	0.00	90,227.00	90,227.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,096.88	0.00	(2,096.88)	(2,096.88)
<b>*Total: Tuition</b>		<b>90,227.00</b>	<b>90,227.00</b>	<b>0.00</b>	<b>4,946.88</b>	<b>0.00</b>	<b>85,280.12</b>	<b>85,280.12</b>
722200	Participant Support	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00

Grant: 147832 - Auxetic Chiral Structures  
 Fund: 147832 - Auxetic Chiral Structures

Status: Active  
 FMGR: Li, Yaning  
 Type: Grant

PI Name: Li, Yaning  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554468 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEYL - PI Yaning Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>3,255.00</b>	<b>3,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,255.00</b>	<b>3,255.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,538.00</b>	<b>434,538.00</b>	<b>4,204.96</b>	<b>140,088.02</b>	<b>0.00</b>	<b>294,449.98</b>	<b>294,449.98</b>
760300 F&A Expenditures	163,964.00	163,964.00	1,997.35	64,192.09	0.00	99,771.91	99,771.91
<b>*Total: Indirect Costs</b>	<b>163,964.00</b>	<b>163,964.00</b>	<b>1,997.35</b>	<b>64,192.09</b>	<b>0.00</b>	<b>99,771.91</b>	<b>99,771.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>163,964.00</b>	<b>163,964.00</b>	<b>1,997.35</b>	<b>64,192.09</b>	<b>0.00</b>	<b>99,771.91</b>	<b>99,771.91</b>
<b>***Total Expenditures</b>	<b>598,502.00</b>	<b>598,502.00</b>	<b>6,202.31</b>	<b>204,280.11</b>	<b>0.00</b>	<b>394,221.89</b>	<b>394,221.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,202.31	204,280.11	0.00	(204,280.11)	(204,280.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,202.31</b>	<b>204,280.11</b>	<b>0.00</b>	<b>(204,280.11)</b>	<b>(204,280.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,202.31</b>	<b>204,280.11</b>	<b>0.00</b>	<b>(204,280.11)</b>	<b>(204,280.11)</b>

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,168.79	36,745.67	0.00	(36,745.67)	(36,745.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,384.63	14,600.13	0.00	(14,600.13)	(14,600.13)
613N30 Graduate Research Assistant	0.00	0.00	565.66	19,361.67	21,495.08	(40,856.75)	(40,856.75)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNSH Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>207,494.00</b>	<b>207,494.00</b>	<b>9,119.08</b>	<b>91,874.63</b>	<b>21,495.08</b>	<b>94,124.29</b>	<b>94,124.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	684.28	4,177.25	0.00	(4,177.25)	(4,177.25)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	2,642.27	0.00	8,565.73	8,565.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
<b>*Total: Fringe Benefits</b>	<b>11,208.00</b>	<b>11,208.00</b>	<b>684.28</b>	<b>6,996.58</b>	<b>0.00</b>	<b>4,211.42</b>	<b>4,211.42</b>
710 Travel	12,877.00	12,877.00	0.00	0.00	0.00	12,877.00	12,877.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,052.20	0.00	(4,052.20)	(4,052.20)
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,317.64	0.00	(1,317.64)	(1,317.64)
<b>*Total: Travel</b>	<b>20,877.00</b>	<b>20,877.00</b>	<b>0.00</b>	<b>7,982.37</b>	<b>0.00</b>	<b>12,894.63</b>	<b>12,894.63</b>
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200 Research Supplies	0.00	0.00	0.00	261.58	0.00	(261.58)	(261.58)
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,062.20	0.00	(8,062.20)	(8,062.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	260.00	70.00	(330.00)	(330.00)
<b>*Total: Supplies</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>8,662.84</b>	<b>70.00</b>	<b>13,767.16</b>	<b>13,767.16</b>

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,318.75	10,440.75	0.00	(10,440.75)	(10,440.75)
<b>*Total: Tuition</b>	<b>113,433.00</b>	<b>113,433.00</b>	<b>3,458.75</b>	<b>13,860.75</b>	<b>0.00</b>	<b>99,572.25</b>	<b>99,572.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,512.00</b>	<b>375,512.00</b>	<b>13,262.11</b>	<b>129,377.17</b>	<b>21,565.08</b>	<b>224,569.75</b>	<b>224,569.75</b>
760300 F&A Expenditures	124,488.00	124,488.00	4,656.60	54,870.35	0.00	69,617.65	69,617.65
<b>*Total: Indirect Costs</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>4,656.60</b>	<b>54,870.35</b>	<b>0.00</b>	<b>69,617.65</b>	<b>69,617.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>4,656.60</b>	<b>54,870.35</b>	<b>0.00</b>	<b>69,617.65</b>	<b>69,617.65</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>17,918.71</b>	<b>184,247.52</b>	<b>21,565.08</b>	<b>294,187.40</b>	<b>294,187.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,918.71	184,247.52	0.00	(184,247.52)	(184,247.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,918.71</b>	<b>184,247.52</b>	<b>0.00</b>	<b>(184,247.52)</b>	<b>(184,247.52)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,918.71</b>	<b>184,247.52</b>	<b>0.00</b>	<b>(184,247.52)</b>	<b>(184,247.52)</b>

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147886 - REU Supplement-RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	2,280.00	4,772.40	0.00	7,227.60	7,227.60
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>2,280.00</b>	<b>4,772.40</b>	<b>0.00</b>	<b>7,227.60</b>	<b>7,227.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>2,280.00</b>	<b>4,772.40</b>	<b>0.00</b>	<b>7,227.60</b>	<b>7,227.60</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>2,280.00</b>	<b>4,772.40</b>	<b>0.00</b>	<b>7,227.60</b>	<b>7,227.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,280.00	4,772.40	0.00	(4,772.40)	(4,772.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>4,772.40</b>	<b>0.00</b>	<b>(4,772.40)</b>	<b>(4,772.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>4,772.40</b>	<b>0.00</b>	<b>(4,772.40)</b>	<b>(4,772.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics  
 Fund: 147A03 - RNA Dynamic ParticipantSupport

Status: Active  
 FMGR: Vashisth, Harish  
 Type: Grant

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 FMGR: Sedam, Marc C

Type: Grant

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NSF
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
<b>*Total: Personnel</b>	<b>20,082.00</b>	<b>27,185.00</b>	<b>0.00</b>	<b>7,530.01</b>	<b>0.00</b>	<b>12,551.99</b>	<b>19,654.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
<b>*Total: Fringe Benefits</b>	<b>8,471.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>613.92</b>	<b>0.00</b>	<b>7,857.08</b>	<b>10,506.08</b>
710 Travel	9,341.00	13,841.00	0.00	0.00	0.00	9,341.00	13,841.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,242.14	0.00	(3,242.14)	(3,242.14)
<b>*Total: Travel</b>	<b>9,341.00</b>	<b>13,841.00</b>	<b>0.00</b>	<b>3,242.14</b>	<b>0.00</b>	<b>6,098.86</b>	<b>10,598.86</b>
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
<b>*Total: Supplies</b>	<b>30,808.00</b>	<b>45,808.00</b>	<b>0.00</b>	<b>38.69</b>	<b>0.00</b>	<b>30,769.31</b>	<b>45,769.31</b>
722200 Participant Support	0.00	50,000.00	0.00	18,963.23	0.00	(18,963.23)	31,036.77
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>18,963.23</b>	<b>0.00</b>	<b>(18,963.23)</b>	<b>31,036.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,702.00</b>	<b>147,954.00</b>	<b>0.00</b>	<b>30,387.99</b>	<b>0.00</b>	<b>38,314.01</b>	<b>117,566.01</b>
760300 F&A Expenditures	17,863.00	25,468.00	0.00	2,970.42	0.00	14,892.58	22,497.58
<b>*Total: Indirect Costs</b>	<b>17,863.00</b>	<b>25,468.00</b>	<b>0.00</b>	<b>2,970.42</b>	<b>0.00</b>	<b>14,892.58</b>	<b>22,497.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,863.00</b>	<b>25,468.00</b>	<b>0.00</b>	<b>2,970.42</b>	<b>0.00</b>	<b>14,892.58</b>	<b>22,497.58</b>
<b>***Total Expenditures</b>	<b>86,565.00</b>	<b>173,422.00</b>	<b>0.00</b>	<b>33,358.41</b>	<b>0.00</b>	<b>53,206.59</b>	<b>140,063.59</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/03/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,358.41	0.00	(33,358.41)	(33,358.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,358.41</b>	<b>0.00</b>	<b>(33,358.41)</b>	<b>(33,358.41)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,358.41</b>	<b>0.00</b>	<b>(33,358.41)</b>	<b>(33,358.41)</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

**Fund Information**  
 Effective Date: 03/03/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
<b>*Total: Personnel</b>	<b>7,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.00</b>	<b>0.00</b>
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
<b>*Total: Participant Support</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,252.00</b>	<b>0.00</b>
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
<b>*Total: Indirect Costs</b>	<b>7,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,857.00</b>	<b>0.00</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147890 - I-Corps Participant Support

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Grant

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	Approved For Preaward	YES
Sponsor ID:	1548011	Term Date:		Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
<b>*Total: Participant Support</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>100,702.01</b>	<b>100,702.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>100,702.01</b>	<b>100,702.01</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>100,702.01</b>	<b>100,702.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>(29,297.99)</b>	<b>(29,297.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>(29,297.99)</b>	<b>(29,297.99)</b>

Grant: 147835 - GEM: Sawtooth Oscillations  
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1502937	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,686.88	0.00	(3,686.88)	(3,686.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,840.36	0.00	(22,840.36)	(22,840.36)
613N30 Graduate Research Assistant	0.00	0.00	(2,160.00)	31,241.56	0.00	(31,241.56)	(31,241.56)
613NZ0 Grad Unallocated Budget (Bud Only)	25,856.00	25,856.00	0.00	0.00	0.00	25,856.00	25,856.00
615F10 PAT	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
61CPHX Part Time Hourly	0.00	0.00	1,425.00	14,392.50	0.00	(14,392.50)	(14,392.50)
<b>*Total: Personnel</b>	<b>60,773.00</b>	<b>63,773.00</b>	<b>(735.00)</b>	<b>72,161.30</b>	<b>0.00</b>	<b>(11,388.30)</b>	<b>(8,388.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,178.02	0.00	(2,178.02)	(2,178.02)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	5,629.00	0.00	0.00	0.00	9,629.00	5,629.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	114.00	1,196.13	0.00	(1,196.13)	(1,196.13)
<b>*Total: Fringe Benefits</b>	<b>9,629.00</b>	<b>5,629.00</b>	<b>114.00</b>	<b>3,374.15</b>	<b>0.00</b>	<b>6,254.85</b>	<b>2,254.85</b>
710 Travel	4,396.00	4,396.00	0.00	0.00	0.00	4,396.00	4,396.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,627.24	0.00	(4,627.24)	(4,627.24)
710200 Foreign Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,527.74	0.00	(2,527.74)	(2,527.74)
<b>*Total: Travel</b>	<b>6,594.00</b>	<b>6,594.00</b>	<b>0.00</b>	<b>10,254.98</b>	<b>0.00</b>	<b>(3,660.98)</b>	<b>(3,660.98)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,088.00	8,158.00	0.00	0.00	0.00	9,088.00	8,158.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010 Printing & Copying-Publications	0.00	0.00	70.00	200.70	0.00	(200.70)	(200.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>9,088.00</b>	<b>8,158.00</b>	<b>70.00</b>	<b>572.99</b>	<b>0.00</b>	<b>8,515.01</b>	<b>7,585.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 147835 - GEM: Sawtooth Oscillations  
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1502937	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
721155 Asstship-Tuition Waiver	0.00	1,930.00	0.00	8,588.51	0.00	(8,588.51)	(6,658.51)
<b>*Total: Tuition</b>	<b>16,179.00</b>	<b>18,109.00</b>	<b>0.00</b>	<b>12,008.51</b>	<b>0.00</b>	<b>4,170.49</b>	<b>6,100.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,263.00</b>	<b>102,263.00</b>	<b>(551.00)</b>	<b>98,371.93</b>	<b>0.00</b>	<b>3,891.07</b>	<b>3,891.07</b>
760300 F&A Expenditures	37,048.00	37,048.00	(261.74)	41,022.60	0.00	(3,974.60)	(3,974.60)
<b>*Total: Indirect Costs</b>	<b>37,048.00</b>	<b>37,048.00</b>	<b>(261.74)</b>	<b>41,022.60</b>	<b>0.00</b>	<b>(3,974.60)</b>	<b>(3,974.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,048.00</b>	<b>37,048.00</b>	<b>(261.74)</b>	<b>41,022.60</b>	<b>0.00</b>	<b>(3,974.60)</b>	<b>(3,974.60)</b>
<b>***Total Expenditures</b>	<b>139,311.00</b>	<b>139,311.00</b>	<b>(812.74)</b>	<b>139,394.53</b>	<b>0.00</b>	<b>(83.53)</b>	<b>(83.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(812.74)	139,394.53	0.00	(139,394.53)	(139,394.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(812.74)</b>	<b>139,394.53</b>	<b>0.00</b>	<b>(139,394.53)</b>	<b>(139,394.53)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(812.74)</b>	<b>139,394.53</b>	<b>0.00</b>	<b>(139,394.53)</b>	<b>(139,394.53)</b>

Grant: 147839 - Turbulence & Computing  
 Fund: 147839 - Turbulence & Computing

Status: Active  
 FMGR: Gibson, John F  
 Type: Grant

PI Name:	Gibson, John F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554149	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMAFG - PI John F Gibson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,950.00	60,582.03	0.00	(60,582.03)	(60,582.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,819.20	50,482.05	0.00	(50,482.05)	(50,482.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,280.32	20,227.78	(76,508.10)	(76,508.10)
613NZ0 Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: Personnel</b>	<b>240,453.00</b>	<b>240,453.00</b>	<b>15,769.20</b>	<b>167,344.40</b>	<b>20,227.78</b>	<b>52,880.82</b>	<b>52,880.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,261.52	9,077.26	0.00	(9,077.26)	(9,077.26)
65YF10 Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
<b>*Total: Fringe Benefits</b>	<b>13,134.00</b>	<b>13,134.00</b>	<b>1,261.52</b>	<b>9,077.26</b>	<b>0.00</b>	<b>4,056.74</b>	<b>4,056.74</b>
710 Travel	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,486.82	0.00	(5,486.82)	(5,486.82)
710200 Foreign Travel	0.00	0.00	0.00	530.11	0.00	(530.11)	(530.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,446.60	0.00	(1,446.60)	(1,446.60)
<b>*Total: Travel</b>	<b>15,927.00</b>	<b>15,927.00</b>	<b>0.00</b>	<b>9,396.68</b>	<b>0.00</b>	<b>6,530.32</b>	<b>6,530.32</b>
7112 Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
<b>*Total: Supplies</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>421.38</b>	<b>0.00</b>	<b>7,878.62</b>	<b>7,878.62</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,238.00	0.00	(18,238.00)	(18,238.00)
<b>*Total: Tuition</b>	<b>90,225.00</b>	<b>90,225.00</b>	<b>0.00</b>	<b>25,078.00</b>	<b>0.00</b>	<b>65,147.00</b>	<b>65,147.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,039.00</b>	<b>368,039.00</b>	<b>17,030.72</b>	<b>211,317.72</b>	<b>20,227.78</b>	<b>136,493.50</b>	<b>136,493.50</b>
760300 F&A Expenditures	131,961.00	131,961.00	8,089.59	88,464.09	0.00	43,496.91	43,496.91
<b>*Total: Indirect Costs</b>	<b>131,961.00</b>	<b>131,961.00</b>	<b>8,089.59</b>	<b>88,464.09</b>	<b>0.00</b>	<b>43,496.91</b>	<b>43,496.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,961.00</b>	<b>131,961.00</b>	<b>8,089.59</b>	<b>88,464.09</b>	<b>0.00</b>	<b>43,496.91</b>	<b>43,496.91</b>

Grant: 147839 - Turbulence & Computing  
 Fund: 147839 - Turbulence & Computing

Status: Active  
 FMGR: Gibson, John F  
 Type: Grant

PI Name: Gibson, John F  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554149 CFDA #: 47.041  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMAFG - PI John F Gibson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>25,120.31</b>	<b>299,781.81</b>	<b>20,227.78</b>	<b>179,990.41</b>	<b>179,990.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,120.31	299,781.81	0.00	(299,781.81)	(299,781.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,120.31</b>	<b>299,781.81</b>	<b>0.00</b>	<b>(299,781.81)</b>	<b>(299,781.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,120.31</b>	<b>299,781.81</b>	<b>0.00</b>	<b>(299,781.81)</b>	<b>(299,781.81)</b>







Grant: 147843 - Acid Deposition&Forest H2O Use  
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active  
 Type: Grant  
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESMV - PI Matthew Vadeboncoeur**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	54,166.64	0.00	(54,166.64)	(54,166.64)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS	College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: Personnel</b>		<b>95,251.00</b>	<b>71,081.00</b>	<b>0.00</b>	<b>57,413.73</b>	<b>0.00</b>	<b>37,837.27</b>	<b>13,667.27</b>
65YF10	Full Fringe Benefit Distr Expe	24,202.00	22,196.00	0.00	22,371.66	0.00	1,830.34	(175.66)
<b>*Total: Fringe Benefits</b>		<b>24,202.00</b>	<b>22,196.00</b>	<b>0.00</b>	<b>22,371.66</b>	<b>0.00</b>	<b>1,830.34</b>	<b>(175.66)</b>
710	Travel	20,952.00	8,802.00	0.00	0.00	0.00	20,952.00	8,802.00
710000	In-State Travel	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
710100	Out-of-State Travel	0.00	0.00	0.00	3,988.27	0.00	(3,988.27)	(3,988.27)
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>*Total: Travel</b>		<b>20,952.00</b>	<b>8,802.00</b>	<b>0.00</b>	<b>4,668.18</b>	<b>0.00</b>	<b>16,283.82</b>	<b>4,133.82</b>
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200	Research Supplies	0.00	0.00	30.81	1,879.71	0.00	(1,879.71)	(1,879.71)
714030	Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,910.00	0.00	(6,910.00)	(6,910.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Supplies</b>		<b>21,688.00</b>	<b>17,638.00</b>	<b>30.81</b>	<b>11,060.20</b>	<b>0.00</b>	<b>10,627.80</b>	<b>6,577.80</b>
721100	Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
<b>*Total: Tuition</b>		<b>10,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>
722200	Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
<b>*Total: Participant Support</b>		<b>5,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,264.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>178,157.00</b>	<b>119,717.00</b>	<b>30.81</b>	<b>95,513.77</b>	<b>0.00</b>	<b>82,643.23</b>	<b>24,203.23</b>
760300	F&A Expenditures	82,126.00	56,866.00	14.63	45,369.08	0.00	36,756.92	11,496.92

Grant: 147843 - Acid Deposition&Forest H2O Use  
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1562127 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/20

**Fund Information**  
 Effective Date: 04/18/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>82,126.00</b>	<b>56,866.00</b>	<b>14.63</b>	<b>45,369.08</b>	<b>0.00</b>	<b>36,756.92</b>	<b>11,496.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,126.00</b>	<b>56,866.00</b>	<b>14.63</b>	<b>45,369.08</b>	<b>0.00</b>	<b>36,756.92</b>	<b>11,496.92</b>
<b>***Total Expenditures</b>	<b>260,283.00</b>	<b>176,583.00</b>	<b>45.44</b>	<b>140,882.85</b>	<b>0.00</b>	<b>119,400.15</b>	<b>35,700.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	45.44	140,882.85	0.00	(140,882.85)	(140,882.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>45.44</b>	<b>140,882.85</b>	<b>0.00</b>	<b>(140,882.85)</b>	<b>(140,882.85)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>45.44</b>	<b>140,882.85</b>	<b>0.00</b>	<b>(140,882.85)</b>	<b>(140,882.85)</b>



Grant: 147846 - Multiaxial Plasticity  
 Fund: 147846 - Multiaxial Plasticity

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1563216	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 2/27/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,761.72	0.00	(17,761.72)	(17,761.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,751.00	17,751.00	0.00	0.00	0.00	17,751.00	17,751.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	19,608.97	0.00	10,391.03	10,391.03
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,888.61	0.00	(29,888.61)	(29,888.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,393.33	0.00	(35,393.33)	(35,393.33)
613NZ0 Grad Unallocated Budget (Bud Only)	85,044.00	85,044.00	0.00	0.00	0.00	85,044.00	85,044.00
<b>*Total: Personnel</b>	<b>132,795.00</b>	<b>132,795.00</b>	<b>0.00</b>	<b>102,652.63</b>	<b>0.00</b>	<b>30,142.37</b>	<b>30,142.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,865.83	0.00	(3,865.83)	(3,865.83)
65YF10 Full Fringe Benefit Distr Expe	17,451.00	17,451.00	0.00	0.00	0.00	17,451.00	17,451.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,158.27	0.00	(5,158.27)	(5,158.27)
<b>*Total: Fringe Benefits</b>	<b>17,451.00</b>	<b>17,451.00</b>	<b>0.00</b>	<b>9,024.10</b>	<b>0.00</b>	<b>8,426.90</b>	<b>8,426.90</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	14,000.00	14,000.00	0.00	2,280.66	0.00	11,719.34	11,719.34
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	764.61	0.00	(764.61)	(764.61)
<b>*Total: Travel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>3,045.27</b>	<b>0.00</b>	<b>19,954.73</b>	<b>19,954.73</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	5,518.18	0.00	(5,518.18)	(5,518.18)
714000 Postage-General	0.00	0.00	0.00	17.26	0.00	(17.26)	(17.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Supplies</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>7,755.01</b>	<b>0.00</b>	<b>9,244.99</b>	<b>9,244.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	44,307.00	44,307.00	0.00	0.00	0.00	44,307.00	44,307.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,707.75	0.00	(9,707.75)	(9,707.75)

Grant: 147846 - Multiaxial Plasticity  
 Fund: 147846 - Multiaxial Plasticity

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1563216 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/16 - 2/27/19

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>44,307.00</b>	<b>44,307.00</b>	<b>0.00</b>	<b>13,127.75</b>	<b>0.00</b>	<b>31,179.25</b>	<b>31,179.25</b>
722200 Participant Support	13,000.00	13,000.00	0.00	7,249.06	0.00	5,750.94	5,750.94
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,158.00	0.00	(4,158.00)	(4,158.00)
<b>*Total: Participant Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,407.06</b>	<b>0.00</b>	<b>1,592.94</b>	<b>1,592.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,553.00</b>	<b>272,553.00</b>	<b>0.00</b>	<b>147,011.82</b>	<b>0.00</b>	<b>125,541.18</b>	<b>125,541.18</b>
760300 F&A Expenditures	90,367.00	90,367.00	0.00	58,176.57	0.00	32,190.43	32,190.43
<b>*Total: Indirect Costs</b>	<b>90,367.00</b>	<b>90,367.00</b>	<b>0.00</b>	<b>58,176.57</b>	<b>0.00</b>	<b>32,190.43</b>	<b>32,190.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,367.00</b>	<b>90,367.00</b>	<b>0.00</b>	<b>58,176.57</b>	<b>0.00</b>	<b>32,190.43</b>	<b>32,190.43</b>
<b>***Total Expenditures</b>	<b>362,920.00</b>	<b>362,920.00</b>	<b>0.00</b>	<b>205,188.39</b>	<b>0.00</b>	<b>157,731.61</b>	<b>157,731.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	205,188.39	0.00	(205,188.39)	(205,188.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,188.39</b>	<b>0.00</b>	<b>(205,188.39)</b>	<b>(205,188.39)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,188.39</b>	<b>0.00</b>	<b>(205,188.39)</b>	<b>(205,188.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147846 - Multiaxial Plasticity  
 Fund: 147944 - REU Supplement

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1563216 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/1/16 - 2/27/19

**Fund Information**  
 Effective Date: 03/26/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

Grant: 147847 - DON In Stream Nutrient Cycling  
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 4/30/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,961.83	31,947.04	0.00	(31,947.04)	(31,947.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	85,417.94	0.00	(85,417.94)	(85,417.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	150,240.00	150,240.00	0.00	29,987.20	0.00	120,252.80	120,252.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	748.73	23,641.94	0.00	(23,641.94)	(23,641.94)
613N30 Graduate Research Assistant	0.00	0.00	565.66	39,325.74	21,495.08	(60,820.82)	(60,820.82)
613NZ0 Grad Unallocated Budget (Bud Only)	103,916.00	103,916.00	0.00	0.00	0.00	103,916.00	103,916.00
615F10 PAT	0.00	0.00	0.00	28,619.25	0.00	(28,619.25)	(28,619.25)
615NZ0 PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	228.70	0.00	(228.70)	(228.70)
617F10 Operating Staff	0.00	0.00	0.00	24,847.88	0.00	(24,847.88)	(24,847.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
<b>*Total: Personnel</b>	<b>317,548.00</b>	<b>317,548.00</b>	<b>7,276.22</b>	<b>264,015.69</b>	<b>21,495.08</b>	<b>32,037.23</b>	<b>32,037.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	536.85	4,541.59	0.00	(4,541.59)	(4,541.59)
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	0.00	62,469.28	0.00	(6,582.28)	(6,582.28)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,081.90	0.00	(2,081.90)	(2,081.90)
<b>*Total: Fringe Benefits</b>	<b>55,887.00</b>	<b>55,887.00</b>	<b>536.85</b>	<b>69,092.77</b>	<b>0.00</b>	<b>(13,205.77)</b>	<b>(13,205.77)</b>
710 Travel	11,080.00	11,080.00	0.00	0.00	0.00	11,080.00	11,080.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,520.39	0.00	(8,520.39)	(8,520.39)
710200 Foreign Travel	32,740.00	32,740.00	0.00	20,301.85	0.00	12,438.15	12,438.15
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,985.72	0.00	(8,985.72)	(8,985.72)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,004.59	0.00	(4,004.59)	(4,004.59)
710F00 Foreign Travel	0.00	0.00	0.00	4,614.52	0.00	(4,614.52)	(4,614.52)
<b>*Total: Travel</b>	<b>43,820.00</b>	<b>43,820.00</b>	<b>0.00</b>	<b>47,897.07</b>	<b>0.00</b>	<b>(4,077.07)</b>	<b>(4,077.07)</b>
7112 Research Supplies	58,437.00	58,437.00	0.00	0.00	0.00	58,437.00	58,437.00
711200 Research Supplies	0.00	0.00	0.00	72,496.11	0.00	(72,496.11)	(72,496.11)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147847 - DON In Stream Nutrient Cycling  
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,758.67	715,110.71	0.00	(715,110.71)	(715,110.71)



Grant: 147847 - DON In Stream Nutrient Cycling  
 Fund: 147898 - REU Supplement

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1556603	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>6,757.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>1,757.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,757.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>1,757.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,757.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>1,757.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 147848 - Elastin-Like Polymer  
 Fund: 147848 - Elastin-Like Polymer

Status: Closing - OSR/Central Off Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1638896 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

**Fund Information**  
 Effective Date: 05/03/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,386.00	0.00	(8,386.00)	(8,386.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,887.00	8,887.00	0.00	0.00	0.00	8,887.00	8,887.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,221.32	0.00	(13,221.32)	(13,221.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,268.36	0.00	(38,268.36)	(38,268.36)
613NZ0 Grad Unallocated Budget (Bud Only)	56,159.00	56,159.00	0.00	0.00	0.00	56,159.00	56,159.00
61SNSH Student Labor	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
61SNWS College Work Study	0.00	0.00	0.00	1,271.78	0.00	(1,271.78)	(1,271.78)
<b>*Total: Personnel</b>	<b>65,046.00</b>	<b>65,046.00</b>	<b>0.00</b>	<b>62,637.66</b>	<b>0.00</b>	<b>2,408.34</b>	<b>2,408.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,772.04	0.00	(1,772.04)	(1,772.04)
65YF10 Full Fringe Benefit Distr Expe	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
<b>*Total: Fringe Benefits</b>	<b>2,602.00</b>	<b>2,602.00</b>	<b>0.00</b>	<b>1,772.04</b>	<b>0.00</b>	<b>829.96</b>	<b>829.96</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	208.50	0.00	(208.50)	(208.50)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>371.12</b>	<b>0.00</b>	<b>(171.12)</b>	<b>(171.12)</b>
7112 Research Supplies	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
711200 Research Supplies	0.00	0.00	0.00	6,961.80	0.00	(6,961.80)	(6,961.80)
717200 Other Professional Services-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>6,741.00</b>	<b>6,741.00</b>	<b>0.00</b>	<b>7,005.70</b>	<b>0.00</b>	<b>(264.70)</b>	<b>(264.70)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	4,067.50	0.00	(4,067.50)	(4,067.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,067.50</b>	<b>0.00</b>	<b>(4,067.50)</b>	<b>(4,067.50)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,589.00</b>	<b>74,589.00</b>	<b>0.00</b>	<b>75,854.02</b>	<b>0.00</b>	<b>(1,265.02)</b>	<b>(1,265.02)</b>
760300 F&A Expenditures	37,140.00	37,140.00	0.00	35,874.99	0.00	1,265.01	1,265.01

Grant: 147848 - Elastin-Like Polymer  
 Fund: 147848 - Elastin-Like Polymer

Status: Closing - OSR/Central Off Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1638896 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

**Fund Information**  
 Effective Date: 05/03/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>37,140.00</b>	<b>37,140.00</b>	<b>0.00</b>	<b>35,874.99</b>	<b>0.00</b>	<b>1,265.01</b>	<b>1,265.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,140.00</b>	<b>37,140.00</b>	<b>0.00</b>	<b>35,874.99</b>	<b>0.00</b>	<b>1,265.01</b>	<b>1,265.01</b>
<b>***Total Expenditures</b>	<b>111,729.00</b>	<b>111,729.00</b>	<b>0.00</b>	<b>111,729.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	111,729.01	0.00	(111,729.01)	(111,729.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,729.01</b>	<b>0.00</b>	<b>(111,729.01)</b>	<b>(111,729.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,729.01</b>	<b>0.00</b>	<b>(111,729.01)</b>	<b>(111,729.01)</b>

Grant: 147848 - Elastin-Like Polymer  
 Fund: 147892 - REU Supplement

Status: Closing - OSR/Central Off Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1638896 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>

Grant: 147848 - Elastin-Like Polymer  
 Fund: 147929 - Elastin-Like Polymer Supplemnt

Status: Closing - OSR/Central Off Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1638896 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,723.95	0.00	(1,723.95)	(1,723.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,141.58	0.00	(8,141.58)	(8,141.58)
613NZ0 Grad Unallocated Budget (Bud Only)	9,984.00	9,984.00	0.00	0.00	0.00	9,984.00	9,984.00
<b>*Total: Personnel</b>	<b>9,984.00</b>	<b>9,984.00</b>	<b>0.00</b>	<b>9,865.53</b>	<b>0.00</b>	<b>118.47</b>	<b>118.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.47	0.00	(134.47)	(134.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.47</b>	<b>0.00</b>	<b>(134.47)</b>	<b>(134.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,984.00</b>	<b>9,984.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(16.00)</b>	<b>(16.00)</b>
760300 F&A Expenditures	5,016.00	5,016.00	0.00	4,999.99	0.00	16.01	16.01
<b>*Total: Indirect Costs</b>	<b>5,016.00</b>	<b>5,016.00</b>	<b>0.00</b>	<b>4,999.99</b>	<b>0.00</b>	<b>16.01</b>	<b>16.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,016.00</b>	<b>5,016.00</b>	<b>0.00</b>	<b>4,999.99</b>	<b>0.00</b>	<b>16.01</b>	<b>16.01</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>(14,999.99)</b>	<b>(14,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>(14,999.99)</b>	<b>(14,999.99)</b>



Grant: 147851 - NSF BREAD  
 Fund: 147851 - NSF BREAD

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90 Post Doc	20,609.00	20,609.00	0.00	29,860.59	0.00	(9,251.59)	(9,251.59)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
<b>*Total: Personnel</b>	<b>72,540.00</b>	<b>72,540.00</b>	<b>0.00</b>	<b>71,490.95</b>	<b>0.00</b>	<b>1,049.05</b>	<b>1,049.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10 Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,033.90	0.00	(5,033.90)	(5,033.90)
<b>*Total: Fringe Benefits</b>	<b>9,877.00</b>	<b>9,877.00</b>	<b>0.00</b>	<b>10,470.92</b>	<b>0.00</b>	<b>(593.92)</b>	<b>(593.92)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710200 Foreign Travel	9,400.00	9,400.00	0.00	6,563.77	0.00	2,836.23	2,836.23
710F00 Foreign Travel	0.00	0.00	0.00	2,763.91	0.00	(2,763.91)	(2,763.91)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
<b>*Total: Travel</b>	<b>13,900.00</b>	<b>13,900.00</b>	<b>0.00</b>	<b>9,888.78</b>	<b>0.00</b>	<b>4,011.22</b>	<b>4,011.22</b>
711200 Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,630.00	0.00	(28,630.00)	(28,630.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>33,753.92</b>	<b>0.00</b>	<b>(3,753.92)</b>	<b>(3,753.92)</b>
7300 Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	0.00	101,173.00	12,331.00	(113,504.00)	(113,504.00)
730002 Subcontracts 02	0.00	0.00	0.00	134,271.00	25,931.00	(160,202.00)	(160,202.00)
730003 Subcontracts 03	0.00	0.00	0.00	63,481.00	0.00	(63,481.00)	(63,481.00)
<b>*Total: Contractual</b>	<b>337,087.00</b>	<b>337,087.00</b>	<b>0.00</b>	<b>298,925.00</b>	<b>38,262.00</b>	<b>(100.00)</b>	<b>(100.00)</b>

Grant: 147851 - NSF BREAD  
 Fund: 147851 - NSF BREAD

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1543942 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

**Fund Information**  
 Effective Date: 05/31/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>463,404.00</b>	<b>463,404.00</b>	<b>0.00</b>	<b>424,529.57</b>	<b>38,262.00</b>	<b>612.43</b>	<b>612.43</b>
760300 F&A Expenditures	99,596.00	99,596.00	0.00	100,207.80	0.00	(611.80)	(611.80)
<b>*Total: Indirect Costs</b>	<b>99,596.00</b>	<b>99,596.00</b>	<b>0.00</b>	<b>100,207.80</b>	<b>0.00</b>	<b>(611.80)</b>	<b>(611.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,596.00</b>	<b>99,596.00</b>	<b>0.00</b>	<b>100,207.80</b>	<b>0.00</b>	<b>(611.80)</b>	<b>(611.80)</b>
<b>***Total Expenditures</b>	<b>563,000.00</b>	<b>563,000.00</b>	<b>0.00</b>	<b>524,737.37</b>	<b>38,262.00</b>	<b>0.63</b>	<b>0.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	524,737.37	0.00	(524,737.37)	(524,737.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,737.37</b>	<b>0.00</b>	<b>(524,737.37)</b>	<b>(524,737.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,737.37</b>	<b>0.00</b>	<b>(524,737.37)</b>	<b>(524,737.37)</b>

Grant: 147852 - Radiation form Thunderstorms  
 Fund: 147852 - Radiation form Thunderstorms

Status: Active  
 Type: Grant  
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1612466	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,750.80	29,367.87	0.00	(29,367.87)	(29,367.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,978.00	36,978.00	0.00	0.00	0.00	36,978.00	36,978.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,152.23	0.00	(6,152.23)	(6,152.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
<b>*Total: Personnel</b>	<b>36,978.00</b>	<b>36,978.00</b>	<b>2,750.80</b>	<b>37,203.77</b>	<b>0.00</b>	<b>(225.77)</b>	<b>(225.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	220.07	2,902.38	0.00	(2,902.38)	(2,902.38)
65YF10 Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
<b>*Total: Fringe Benefits</b>	<b>3,106.00</b>	<b>3,106.00</b>	<b>220.07</b>	<b>2,902.38</b>	<b>0.00</b>	<b>203.62</b>	<b>203.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,084.00</b>	<b>40,084.00</b>	<b>2,970.87</b>	<b>40,106.15</b>	<b>0.00</b>	<b>(22.15)</b>	<b>(22.15)</b>
760300 F&A Expenditures	19,916.00	19,916.00	1,500.30	19,952.41	0.00	(36.41)	(36.41)
<b>*Total: Indirect Costs</b>	<b>19,916.00</b>	<b>19,916.00</b>	<b>1,500.30</b>	<b>19,952.41</b>	<b>0.00</b>	<b>(36.41)</b>	<b>(36.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,916.00</b>	<b>19,916.00</b>	<b>1,500.30</b>	<b>19,952.41</b>	<b>0.00</b>	<b>(36.41)</b>	<b>(36.41)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>4,471.17</b>	<b>60,058.56</b>	<b>0.00</b>	<b>(58.56)</b>	<b>(58.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,471.17	60,058.56	0.00	(60,058.56)	(60,058.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,471.17</b>	<b>60,058.56</b>	<b>0.00</b>	<b>(60,058.56)</b>	<b>(60,058.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,471.17</b>	<b>60,058.56</b>	<b>0.00</b>	<b>(60,058.56)</b>	<b>(60,058.56)</b>



Grant: 147853 - Multi-Spacecraft Observational  
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active  
 FMGR: Winslow, Reka  
 Type: Grant

PI Name:	Winslow, Reka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622352	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,217.62	0.00	(1,217.62)	(1,217.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,422.00	167,422.00	0.00	0.00	0.00	167,422.00	167,422.00
611Q90 Post Doc	0.00	0.00	0.00	1,754.63	0.00	(1,754.63)	(1,754.63)
615F10 PAT	0.00	0.00	7,679.31	142,781.64	1,356.54	(144,138.18)	(144,138.18)
<b>*Total: Personnel</b>	<b>167,422.00</b>	<b>167,422.00</b>	<b>7,679.31</b>	<b>145,753.89</b>	<b>1,356.54</b>	<b>20,311.57</b>	<b>20,311.57</b>
65YF10 Full Fringe Benefit Distr Expe	44,849.00	44,849.00	3,455.69	60,708.21	610.44	(16,469.65)	(16,469.65)
<b>*Total: Fringe Benefits</b>	<b>44,849.00</b>	<b>44,849.00</b>	<b>3,455.69</b>	<b>60,708.21</b>	<b>610.44</b>	<b>(16,469.65)</b>	<b>(16,469.65)</b>
710 Travel	20,295.00	20,295.00	0.00	0.00	0.00	20,295.00	20,295.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,289.77	0.00	(3,289.77)	(3,289.77)
710200 Foreign Travel	0.00	0.00	0.00	1,398.52	0.00	(1,398.52)	(1,398.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,409.52	1,409.52	0.00	(1,409.52)	(1,409.52)
<b>*Total: Travel</b>	<b>20,295.00</b>	<b>20,295.00</b>	<b>1,409.52</b>	<b>7,527.81</b>	<b>0.00</b>	<b>12,767.19</b>	<b>12,767.19</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.92	0.00	(105.92)	(105.92)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0.00</b>	<b>5,100.08</b>	<b>5,100.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,566.00</b>	<b>238,566.00</b>	<b>12,544.52</b>	<b>214,889.83</b>	<b>1,966.98</b>	<b>21,709.19</b>	<b>21,709.19</b>
760300 F&A Expenditures	119,275.00	119,275.00	6,334.98	107,790.44	0.00	11,484.56	11,484.56
<b>*Total: Indirect Costs</b>	<b>119,275.00</b>	<b>119,275.00</b>	<b>6,334.98</b>	<b>107,790.44</b>	<b>0.00</b>	<b>11,484.56</b>	<b>11,484.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,275.00</b>	<b>119,275.00</b>	<b>6,334.98</b>	<b>107,790.44</b>	<b>0.00</b>	<b>11,484.56</b>	<b>11,484.56</b>
<b>***Total Expenditures</b>	<b>357,841.00</b>	<b>357,841.00</b>	<b>18,879.50</b>	<b>322,680.27</b>	<b>1,966.98</b>	<b>33,193.75</b>	<b>33,193.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,879.50	322,680.27	0.00	(322,680.27)	(322,680.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,879.50</b>	<b>322,680.27</b>	<b>0.00</b>	<b>(322,680.27)</b>	<b>(322,680.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147853 - Multi-Spacecraft Observational  
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active  
 FMGR: Winslow, Reka  
 Type: Grant

PI Name: Winslow, Reka  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1622352 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,879.50</b>	<b>322,680.27</b>	<b>0.00</b>	<b>(322,680.27)</b>	<b>(322,680.27)</b>

Grant: 147854 - Role of Intermittency & Shear  
 Fund: 147854 - Role of Intermittency & Shear

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,384.17	43,033.89	0.00	(43,033.89)	(43,033.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,005.92	0.00	(45,005.92)	(45,005.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61CPHX Part Time Hourly	0.00	0.00	2,331.00	5,201.00	0.00	(5,201.00)	(5,201.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
<b>*Total: Personnel</b>	<b>132,313.00</b>	<b>132,313.00</b>	<b>15,715.17</b>	<b>97,758.31</b>	<b>0.00</b>	<b>34,554.69</b>	<b>34,554.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,070.72	3,513.86	0.00	(3,513.86)	(3,513.86)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	0.00	18,882.48	0.00	16,262.52	16,262.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	186.48	424.31	0.00	(424.31)	(424.31)
<b>*Total: Fringe Benefits</b>	<b>35,145.00</b>	<b>35,145.00</b>	<b>1,257.20</b>	<b>22,820.65</b>	<b>0.00</b>	<b>12,324.35</b>	<b>12,324.35</b>
710 Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>27,364.00</b>	<b>27,364.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>26,889.00</b>	<b>26,889.00</b>
7112 Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	8,400.00	(11,400.00)	(11,400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>52,261.00</b>	<b>52,261.00</b>	<b>0.00</b>	<b>3,872.00</b>	<b>8,400.00</b>	<b>39,989.00</b>	<b>39,989.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,083.00</b>	<b>247,083.00</b>	<b>16,972.37</b>	<b>124,925.96</b>	<b>8,400.00</b>	<b>113,757.04</b>	<b>113,757.04</b>
760300 F&A Expenditures	123,566.00	123,566.00	8,571.05	62,899.37	0.00	60,666.63	60,666.63
<b>*Total: Indirect Costs</b>	<b>123,566.00</b>	<b>123,566.00</b>	<b>8,571.05</b>	<b>62,899.37</b>	<b>0.00</b>	<b>60,666.63</b>	<b>60,666.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,566.00</b>	<b>123,566.00</b>	<b>8,571.05</b>	<b>62,899.37</b>	<b>0.00</b>	<b>60,666.63</b>	<b>60,666.63</b>
<b>***Total Expenditures</b>	<b>370,649.00</b>	<b>370,649.00</b>	<b>25,543.42</b>	<b>187,825.33</b>	<b>8,400.00</b>	<b>174,423.67</b>	<b>174,423.67</b>

Grant: 147854 - Role of Intermittency & Shear  
 Fund: 147854 - Role of Intermittency & Shear

Status: Active  
 Type: Grant  
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622413	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,543.42	187,825.33	0.00	(187,825.33)	(187,825.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,543.42</b>	<b>187,825.33</b>	<b>0.00</b>	<b>(187,825.33)</b>	<b>(187,825.33)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,543.42</b>	<b>187,825.33</b>	<b>0.00</b>	<b>(187,825.33)</b>	<b>(187,825.33)</b>





Grant: 147859 - Sponge Growth is Nitrogen  
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active  
 FMGR: Lesser, Michael P  
 Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1632348	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCMM - PI Michael Lesser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,175.09	0.00	(21,175.09)	(21,175.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	148,999.66	0.00	(148,999.66)	(148,999.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,398.00	131,398.00	0.00	0.00	0.00	131,398.00	131,398.00
611Q90 Post Doc	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,576.93	38,766.07	0.00	(38,766.07)	(38,766.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,700.02	0.00	(38,700.02)	(38,700.02)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
<b>*Total: Personnel</b>	<b>301,352.00</b>	<b>301,352.00</b>	<b>5,576.93</b>	<b>247,640.84</b>	<b>0.00</b>	<b>53,711.16</b>	<b>53,711.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	446.15	4,891.74	0.00	(4,891.74)	(4,891.74)
65YF10 Full Fringe Benefit Distr Expe	79,395.00	79,395.00	0.00	61,869.90	0.00	17,525.10	17,525.10
<b>*Total: Fringe Benefits</b>	<b>79,395.00</b>	<b>79,395.00</b>	<b>446.15</b>	<b>66,761.64</b>	<b>0.00</b>	<b>12,633.36</b>	<b>12,633.36</b>
710 Travel	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
710100 Out-of-State Travel	0.00	0.00	0.00	345.49	0.00	(345.49)	(345.49)
710200 Foreign Travel	35,999.00	35,999.00	0.00	18,887.86	0.00	17,111.14	17,111.14
710300 Conference Registration Fees	0.00	0.00	0.00	3,825.94	0.00	(3,825.94)	(3,825.94)
710310 Workshop Registration Fees	0.00	0.00	(500.00)	847.50	0.00	(847.50)	(847.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(14.95)	0.00	14.95	14.95
710F00 Foreign Travel	0.00	0.00	781.88	14,497.66	0.00	(14,497.66)	(14,497.66)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,398.87	0.00	(1,398.87)	(1,398.87)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,190.80	0.00	(3,190.80)	(3,190.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
<b>*Total: Travel</b>	<b>44,709.00</b>	<b>44,709.00</b>	<b>281.88</b>	<b>43,493.97</b>	<b>0.00</b>	<b>1,215.03</b>	<b>1,215.03</b>
740000 Cap Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
<b>*Total: Equipment</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,499.25</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147859 - Sponge Growth is Nitrogen  
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1632348 CFDA #: 47.050  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,944.25	601,566.44	0.00	(601,566.44)	(601,566.44)

Grant: 147864 - Stabilization Chaotic Systems  
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active  
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ECCS-1607023 CFDA #: 47.041  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

**Fund Information**  
 Effective Date: 08/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEE00 - PI Pablo Yoon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,185.60	0.00	(31,185.60)	(31,185.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,068.00	30,068.00	0.00	0.00	0.00	30,068.00	30,068.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,461.55	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30 Graduate Research Assistant	0.00	0.00	532.31	19,172.36	20,227.78	(39,400.14)	(39,400.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,320.08	0.00	(8,320.08)	(8,320.08)
613NZ0 Grad Unallocated Budget (Bud Only)	90,627.00	90,627.00	0.00	0.00	0.00	90,627.00	90,627.00
<b>*Total: Personnel</b>	<b>120,695.00</b>	<b>120,695.00</b>	<b>3,993.86</b>	<b>74,678.12</b>	<b>20,227.78</b>	<b>25,789.10</b>	<b>25,789.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	276.92	3,852.40	0.00	(3,852.40)	(3,852.40)
65YF10 Full Fringe Benefit Distr Expe	5,570.00	5,570.00	0.00	0.00	0.00	5,570.00	5,570.00
<b>*Total: Fringe Benefits</b>	<b>5,570.00</b>	<b>5,570.00</b>	<b>276.92</b>	<b>3,852.40</b>	<b>0.00</b>	<b>1,717.60</b>	<b>1,717.60</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,046.25	0.00	(1,046.25)	(1,046.25)
710200 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	783.06	0.00	(783.06)	(783.06)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,448.68	0.00	(2,448.68)	(2,448.68)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>4,717.99</b>	<b>0.00</b>	<b>5,782.01</b>	<b>5,782.01</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>129.00</b>	<b>0.00</b>	<b>1,371.00</b>	<b>1,371.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	50,425.00	50,425.00	0.00	0.00	0.00	50,425.00	50,425.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,533.75	22,111.25	0.00	(22,111.25)	(22,111.25)
<b>*Total: Tuition</b>	<b>50,425.00</b>	<b>50,425.00</b>	<b>2,673.75</b>	<b>26,671.25</b>	<b>0.00</b>	<b>23,753.75</b>	<b>23,753.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,690.00</b>	<b>188,690.00</b>	<b>6,944.53</b>	<b>110,048.76</b>	<b>20,227.78</b>	<b>58,413.46</b>	<b>58,413.46</b>
760300 F&A Expenditures	68,917.00	68,917.00	2,156.75	41,827.94	0.00	27,089.06	27,089.06
<b>*Total: Indirect Costs</b>	<b>68,917.00</b>	<b>68,917.00</b>	<b>2,156.75</b>	<b>41,827.94</b>	<b>0.00</b>	<b>27,089.06</b>	<b>27,089.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,917.00</b>	<b>68,917.00</b>	<b>2,156.75</b>	<b>41,827.94</b>	<b>0.00</b>	<b>27,089.06</b>	<b>27,089.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147864 - Stabilization Chaotic Systems  
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active  
 FMGR: Yoon, Se Young  
 Type: Grant

PI Name: Yoon, Se Young  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ECCS-1607023 CFDA #: 47.041  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>257,607.00</b>	<b>257,607.00</b>	<b>9,101.28</b>	<b>151,876.70</b>	<b>20,227.78</b>	<b>85,502.52</b>	<b>85,502.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,101.28	151,876.70	0.00	(151,876.70)	(151,876.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,101.28</b>	<b>151,876.70</b>	<b>0.00</b>	<b>(151,876.70)</b>	<b>(151,876.70)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,101.28</b>	<b>151,876.70</b>	<b>0.00</b>	<b>(151,876.70)</b>	<b>(151,876.70)</b>

Grant: 147865 - Axial Eruption Dynamics  
 Fund: 147865 - Axial Eruption Dynamics

Status: Closing - BSC/Dept Review  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1635325	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/16 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	9,948.90	0.00	(9,948.90)	(9,948.90)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,974.45	0.00	(4,974.45)	(4,974.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	19,594.00	19,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,870.04	0.00	(14,870.04)	(14,870.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,352.04	0.00	(25,352.04)	(25,352.04)
613NZ0 Grad Unallocated Budget (Bud Only)	31,844.00	31,844.00	0.00	0.00	0.00	31,844.00	31,844.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,545.00	0.00	0.00	0.00	0.00	7,545.00	0.00
<b>*Total: Personnel</b>	<b>58,983.00</b>	<b>51,438.00</b>	<b>0.00</b>	<b>55,145.43</b>	<b>0.00</b>	<b>3,837.57</b>	<b>(3,707.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,450.91	0.00	(2,450.91)	(2,450.91)
65YF10 Full Fringe Benefit Distr Expe	5,713.00	2,703.00	0.00	0.00	0.00	5,713.00	2,703.00
<b>*Total: Fringe Benefits</b>	<b>5,713.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>2,450.91</b>	<b>0.00</b>	<b>3,262.09</b>	<b>252.09</b>
710 Travel	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
710100 Out-of-State Travel	0.00	0.00	0.00	375.62	0.00	(375.62)	(375.62)
710200 Foreign Travel	0.00	0.00	0.00	3,482.54	0.00	(3,482.54)	(3,482.54)
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,072.14	0.00	(1,072.14)	(1,072.14)
<b>*Total: Travel</b>	<b>5,398.00</b>	<b>5,398.00</b>	<b>0.00</b>	<b>5,788.64</b>	<b>0.00</b>	<b>(390.64)</b>	<b>(390.64)</b>
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200 Research Supplies	0.00	0.00	0.00	1,278.09	0.00	(1,278.09)	(1,278.09)
713000 Printing & Copying-General	0.00	0.00	0.00	34.48	0.00	(34.48)	(34.48)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>1,312.57</b>	<b>0.00</b>	<b>4,387.43</b>	<b>4,387.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,626.13	0.00	(2,626.13)	(2,626.13)
<b>*Total: Tuition</b>	<b>4,535.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>5,476.13</b>	<b>0.00</b>	<b>(941.13)</b>	<b>(941.13)</b>
722200 Participant Support	4,650.00	0.00	0.00	0.00	0.00	4,650.00	0.00

Grant: 147865 - Axial Eruption Dynamics  
 Fund: 147865 - Axial Eruption Dynamics

Status: Closing - BSC/Dept Review  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE-1635325 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 8/15/16 - 7/31/19

**Fund Information**  
 Effective Date: 08/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,650.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,979.00</b>	<b>69,774.00</b>	<b>0.00</b>	<b>70,173.68</b>	<b>0.00</b>	<b>14,805.32</b>	<b>(399.68)</b>
760300 F&A Expenditures	37,713.00	32,488.00	0.00	32,327.38	0.00	5,385.62	160.62
<b>*Total: Indirect Costs</b>	<b>37,713.00</b>	<b>32,488.00</b>	<b>0.00</b>	<b>32,327.38</b>	<b>0.00</b>	<b>5,385.62</b>	<b>160.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,713.00</b>	<b>32,488.00</b>	<b>0.00</b>	<b>32,327.38</b>	<b>0.00</b>	<b>5,385.62</b>	<b>160.62</b>
<b>***Total Expenditures</b>	<b>122,692.00</b>	<b>102,262.00</b>	<b>0.00</b>	<b>102,501.06</b>	<b>0.00</b>	<b>20,190.94</b>	<b>(239.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	102,501.06	0.00	(102,501.06)	(102,501.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,501.06</b>	<b>0.00</b>	<b>(102,501.06)</b>	<b>(102,501.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,501.06</b>	<b>0.00</b>	<b>(102,501.06)</b>	<b>(102,501.06)</b>



Grant: 147865 - Axial Eruption Dynamics  
 Fund: 147866 - Volcano Teacher Workshop

Status: Closing - BSC/Dept Review  
 FMGR: Froburg, Erik

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE-1635325 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 8/15/16 - 7/31/19

**Fund Information**  
 Effective Date: 08/22/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCTR - Leitzel Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,728.79	0.00	(7,728.79)	(7,728.79)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,545.00	0.00	0.00	0.00	0.00	7,545.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,545.00</b>	<b>0.00</b>	<b>7,728.79</b>	<b>0.00</b>	<b>(7,728.79)</b>	<b>(183.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,010.00	0.00	3,177.20	0.00	(3,177.20)	(167.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,010.00</b>	<b>0.00</b>	<b>3,177.20</b>	<b>0.00</b>	<b>(3,177.20)</b>	<b>(167.20)</b>
710000 In-State Travel	0.00	0.00	0.00	117.46	0.00	(117.46)	(117.46)
710100 Out-of-State Travel	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.47</b>	<b>0.00</b>	<b>(140.47)</b>	<b>(140.47)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	4,650.00	0.00	3,644.00	0.00	(3,644.00)	1,006.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>4,650.00</b>	<b>0.00</b>	<b>3,644.00</b>	<b>0.00</b>	<b>(3,644.00)</b>	<b>1,006.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,205.00</b>	<b>0.00</b>	<b>14,690.46</b>	<b>0.00</b>	<b>(14,690.46)</b>	<b>514.54</b>
760300 F&A Expenditures	0.00	5,225.00	0.00	5,501.83	0.00	(5,501.83)	(276.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,225.00</b>	<b>0.00</b>	<b>5,501.83</b>	<b>0.00</b>	<b>(5,501.83)</b>	<b>(276.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,225.00</b>	<b>0.00</b>	<b>5,501.83</b>	<b>0.00</b>	<b>(5,501.83)</b>	<b>(276.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,430.00</b>	<b>0.00</b>	<b>20,192.29</b>	<b>0.00</b>	<b>(20,192.29)</b>	<b>237.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,192.29	0.00	(20,192.29)	(20,192.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,192.29</b>	<b>0.00</b>	<b>(20,192.29)</b>	<b>(20,192.29)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,192.29</b>	<b>0.00</b>	<b>(20,192.29)</b>	<b>(20,192.29)</b>



Grant: 147867 - Methane Ebullition Fluxes  
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,802.61	23,701.99	0.00	(23,701.99)	(23,701.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,744.00	23,744.00	0.00	0.00	0.00	23,744.00	23,744.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,798.60	16,436.42	0.00	(16,436.42)	(16,436.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,460.15	0.00	(25,460.15)	(25,460.15)
613NZ0 Grad Unallocated Budget (Bud Only)	33,696.00	33,696.00	0.00	0.00	0.00	33,696.00	33,696.00
61SNSH Student Labor	0.00	0.00	0.00	8,738.77	0.00	(8,738.77)	(8,738.77)
<b>*Total: Personnel</b>	<b>57,440.00</b>	<b>57,440.00</b>	<b>3,601.21</b>	<b>74,337.33</b>	<b>0.00</b>	<b>(16,897.33)</b>	<b>(16,897.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	288.10	3,257.36	0.00	(3,257.36)	(3,257.36)
65YF10 Full Fringe Benefit Distr Expe	10,031.00	1,971.00	0.00	0.00	0.00	10,031.00	1,971.00
<b>*Total: Fringe Benefits</b>	<b>10,031.00</b>	<b>1,971.00</b>	<b>288.10</b>	<b>3,257.36</b>	<b>0.00</b>	<b>6,773.64</b>	<b>(1,286.36)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,695.58	0.00	(2,695.58)	(2,695.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	218.55	0.00	(218.55)	(218.55)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,914.13</b>	<b>0.00</b>	<b>(2,914.13)</b>	<b>(2,914.13)</b>
7112 Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200 Research Supplies	0.00	0.00	0.00	1,487.84	0.00	(1,487.84)	(1,487.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
<b>*Total: Supplies</b>	<b>19,800.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>5,327.84</b>	<b>0.00</b>	<b>14,472.16</b>	<b>14,472.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	24,583.00	32,643.00	0.00	0.00	0.00	24,583.00	32,643.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,405.25	0.00	(22,405.25)	(22,405.25)
<b>*Total: Tuition</b>	<b>24,583.00</b>	<b>32,643.00</b>	<b>0.00</b>	<b>23,545.25</b>	<b>0.00</b>	<b>1,037.75</b>	<b>9,097.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,854.00</b>	<b>111,854.00</b>	<b>3,889.31</b>	<b>109,381.91</b>	<b>0.00</b>	<b>2,472.09</b>	<b>2,472.09</b>
760300 F&A Expenditures	39,392.00	39,392.00	1,964.12	42,925.33	0.00	(3,533.33)	(3,533.33)
<b>*Total: Indirect Costs</b>	<b>39,392.00</b>	<b>39,392.00</b>	<b>1,964.12</b>	<b>42,925.33</b>	<b>0.00</b>	<b>(3,533.33)</b>	<b>(3,533.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,392.00</b>	<b>39,392.00</b>	<b>1,964.12</b>	<b>42,925.33</b>	<b>0.00</b>	<b>(3,533.33)</b>	<b>(3,533.33)</b>
<b>***Total Expenditures</b>	<b>151,246.00</b>	<b>151,246.00</b>	<b>5,853.43</b>	<b>152,307.24</b>	<b>0.00</b>	<b>(1,061.24)</b>	<b>(1,061.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147867 - Methane Ebullition Fluxes  
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1623899 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,853.43	152,307.24	0.00	(152,307.24)	(152,307.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,853.43</b>	<b>152,307.24</b>	<b>0.00</b>	<b>(152,307.24)</b>	<b>(152,307.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,853.43</b>	<b>152,307.24</b>	<b>0.00</b>	<b>(152,307.24)</b>	<b>(152,307.24)</b>

Grant: 147868 - CRISP Type I  
 Fund: 147868 - CRISP Type I

Status: Closing - BSC/Dept Review  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS-1638334	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,243.35	0.00	(10,243.35)	(10,243.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,656.00	47,656.00	0.00	0.00	0.00	47,656.00	47,656.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	43,979.92	0.00	(43,979.92)	(43,979.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	74,890.68	0.00	(74,890.68)	(74,890.68)
613NZ0 Grad Unallocated Budget (Bud Only)	67,075.00	67,075.00	0.00	0.00	0.00	67,075.00	67,075.00
61SNSH Student Labor	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>120,731.00</b>	<b>120,731.00</b>	<b>0.00</b>	<b>133,547.48</b>	<b>0.00</b>	<b>(12,816.48)</b>	<b>(12,816.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,411.56	0.00	(4,411.56)	(4,411.56)
65YF10 Full Fringe Benefit Distr Expe	13,961.00	13,961.00	0.00	1,759.43	0.00	12,201.57	12,201.57
<b>*Total: Fringe Benefits</b>	<b>13,961.00</b>	<b>13,961.00</b>	<b>0.00</b>	<b>6,170.99</b>	<b>0.00</b>	<b>7,790.01</b>	<b>7,790.01</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	688.06	0.00	(688.06)	(688.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,264.90	0.00	(2,264.90)	(2,264.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	708.85	0.00	(708.85)	(708.85)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,839.81</b>	<b>0.00</b>	<b>(839.81)</b>	<b>(839.81)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
7112 Research Supplies	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.90	0.00	(55.90)	(55.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,428.38	0.00	(1,428.38)	(1,428.38)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
<b>*Total: Supplies</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,136.18</b>	<b>0.00</b>	<b>835.82</b>	<b>835.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,058.75	0.00	(22,058.75)	(22,058.75)
<b>*Total: Tuition</b>	<b>35,141.00</b>	<b>35,141.00</b>	<b>0.00</b>	<b>31,178.75</b>	<b>0.00</b>	<b>3,962.25</b>	<b>3,962.25</b>

Grant: 147868 - CRISP Type I  
 Fund: 147868 - CRISP Type I

Status: Closing - BSC/Dept Review  
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: BCS-1638334 CFDA #: 47.075  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

**Fund Information**  
 Effective Date: 08/31/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	5,500.00	5,500.00	0.00	1,587.70	0.00	3,912.30	3,912.30
<b>*Total: Participant Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,587.70</b>	<b>0.00</b>	<b>3,912.30</b>	<b>3,912.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,305.00</b>	<b>182,305.00</b>	<b>0.00</b>	<b>179,460.91</b>	<b>0.00</b>	<b>2,844.09</b>	<b>2,844.09</b>
760300 F&A Expenditures	70,633.00	70,633.00	0.00	73,477.10	0.00	(2,844.10)	(2,844.10)
<b>*Total: Indirect Costs</b>	<b>70,633.00</b>	<b>70,633.00</b>	<b>0.00</b>	<b>73,477.10</b>	<b>0.00</b>	<b>(2,844.10)</b>	<b>(2,844.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,633.00</b>	<b>70,633.00</b>	<b>0.00</b>	<b>73,477.10</b>	<b>0.00</b>	<b>(2,844.10)</b>	<b>(2,844.10)</b>
<b>***Total Expenditures</b>	<b>252,938.00</b>	<b>252,938.00</b>	<b>0.00</b>	<b>252,938.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	252,938.01	0.00	(252,938.01)	(252,938.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,938.01</b>	<b>0.00</b>	<b>(252,938.01)</b>	<b>(252,938.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,938.01</b>	<b>0.00</b>	<b>(252,938.01)</b>	<b>(252,938.01)</b>

Grant: 147869 - Physics for the Life Sciences  
 Fund: 147869 - Physics for the Life Sciences

Status: Active  
 FMGR: Meredith, Dawn C  
 Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHDM - PI Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,108.30	27,272.64	0.00	(27,272.64)	(27,272.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
<b>*Total: Personnel</b>	<b>51,925.00</b>	<b>51,925.00</b>	<b>4,108.30</b>	<b>27,272.64</b>	<b>0.00</b>	<b>24,652.36</b>	<b>24,652.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	328.67	2,215.41	0.00	(2,215.41)	(2,215.41)
65YF10 Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
<b>*Total: Fringe Benefits</b>	<b>4,362.00</b>	<b>4,362.00</b>	<b>328.67</b>	<b>2,215.41</b>	<b>0.00</b>	<b>2,146.59</b>	<b>2,146.59</b>
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,020.20	2,582.88	0.00	(2,582.88)	(2,582.88)
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>1,020.20</b>	<b>2,977.88</b>	<b>0.00</b>	<b>1,222.12</b>	<b>1,222.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,487.00</b>	<b>60,487.00</b>	<b>5,457.17</b>	<b>32,465.93</b>	<b>0.00</b>	<b>28,021.07</b>	<b>28,021.07</b>
760300 F&A Expenditures	30,293.00	30,293.00	2,755.87	16,315.64	0.00	13,977.36	13,977.36
<b>*Total: Indirect Costs</b>	<b>30,293.00</b>	<b>30,293.00</b>	<b>2,755.87</b>	<b>16,315.64</b>	<b>0.00</b>	<b>13,977.36</b>	<b>13,977.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,293.00</b>	<b>30,293.00</b>	<b>2,755.87</b>	<b>16,315.64</b>	<b>0.00</b>	<b>13,977.36</b>	<b>13,977.36</b>
<b>***Total Expenditures</b>	<b>90,780.00</b>	<b>90,780.00</b>	<b>8,213.04</b>	<b>48,781.57</b>	<b>0.00</b>	<b>41,998.43</b>	<b>41,998.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,213.04	48,781.57	0.00	(48,781.57)	(48,781.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,213.04</b>	<b>48,781.57</b>	<b>0.00</b>	<b>(48,781.57)</b>	<b>(48,781.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,213.04</b>	<b>48,781.57</b>	<b>0.00</b>	<b>(48,781.57)</b>	<b>(48,781.57)</b>

Grant: 147870 - Arctic-GRO  
 Fund: 147870 - Arctic-GRO

Status: Closing - BSC/Dept Review  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR-1602879	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,378.45	0.00	(23,378.45)	(23,378.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,611.00	23,611.00	0.00	0.00	0.00	23,611.00	23,611.00
<b>*Total: Personnel</b>	<b>23,611.00</b>	<b>23,611.00</b>	<b>0.00</b>	<b>23,378.45</b>	<b>0.00</b>	<b>232.55</b>	<b>232.55</b>
65YF10 Full Fringe Benefit Distr Expe	9,420.00	9,420.00	0.00	9,650.22	0.00	(230.22)	(230.22)
<b>*Total: Fringe Benefits</b>	<b>9,420.00</b>	<b>9,420.00</b>	<b>0.00</b>	<b>9,650.22</b>	<b>0.00</b>	<b>(230.22)</b>	<b>(230.22)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>2,185.00</b>	<b>2,185.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>130.90</b>	<b>0.00</b>	<b>619.10</b>	<b>619.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,031.00</b>	<b>36,031.00</b>	<b>0.00</b>	<b>33,224.57</b>	<b>0.00</b>	<b>2,806.43</b>	<b>2,806.43</b>
760300 F&A Expenditures	18,030.00	18,030.00	0.00	16,561.33	0.00	1,468.67	1,468.67
<b>*Total: Indirect Costs</b>	<b>18,030.00</b>	<b>18,030.00</b>	<b>0.00</b>	<b>16,561.33</b>	<b>0.00</b>	<b>1,468.67</b>	<b>1,468.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,030.00</b>	<b>18,030.00</b>	<b>0.00</b>	<b>16,561.33</b>	<b>0.00</b>	<b>1,468.67</b>	<b>1,468.67</b>
<b>***Total Expenditures</b>	<b>54,061.00</b>	<b>54,061.00</b>	<b>0.00</b>	<b>49,785.90</b>	<b>0.00</b>	<b>4,275.10</b>	<b>4,275.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,785.90	0.00	(49,785.90)	(49,785.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,785.90</b>	<b>0.00</b>	<b>(49,785.90)</b>	<b>(49,785.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,785.90</b>	<b>0.00</b>	<b>(49,785.90)</b>	<b>(49,785.90)</b>



Grant: 147871 - Sponges and their Microbiomes  
 Fund: 147871 - Sponges and their Microbiomes

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCM - PI Michael Lesser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,949.60	36,420.52	0.00	(36,420.52)	(36,420.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	5,997.69	135,234.51	44,382.91	(28,163.42)	(28,163.42)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	1,696.94	15,082.98	31,563.08	(46,646.06)	(46,646.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
<b>*Total: Personnel</b>	<b>461,848.00</b>	<b>461,848.00</b>	<b>9,644.23</b>	<b>334,710.66</b>	<b>75,945.99</b>	<b>51,191.35</b>	<b>51,191.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	155.97	3,575.81	0.00	(3,575.81)	(3,575.81)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	0.00	46,694.18	0.00	42,970.82	42,970.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.76	2,057.71	2,525.05	(4,582.76)	(4,582.76)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,493.43	27,554.12	11,051.34	(38,605.46)	(38,605.46)
<b>*Total: Fringe Benefits</b>	<b>89,665.00</b>	<b>89,665.00</b>	<b>1,785.16</b>	<b>79,881.82</b>	<b>13,576.39</b>	<b>(3,793.21)</b>	<b>(3,793.21)</b>
710200 Foreign Travel	158,442.00	158,442.00	0.00	37,769.54	0.00	120,672.46	120,672.46
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310 Workshop Registration Fees	0.00	0.00	(500.00)	847.50	0.00	(847.50)	(847.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00 Foreign Travel	0.00	0.00	0.00	30,436.69	2,872.03	(33,308.72)	(33,308.72)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
<b>*Total: Travel</b>	<b>158,442.00</b>	<b>158,442.00</b>	<b>(500.00)</b>	<b>75,606.90</b>	<b>2,872.03</b>	<b>79,963.07</b>	<b>79,963.07</b>

Grant: 147871 - Sponges and their Microbiomes  
 Fund: 147871 - Sponges and their Microbiomes

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCMM - PI Michael Lesser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,490.00</b>	<b>0.00</b>	<b>(4,490.00)</b>	<b>(4,490.00)</b>
711100 Supplies-General	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,745.77	0.00	(1,745.77)	(1,745.77)
7112 Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200 Research Supplies	0.00	0.00	351.07	74,782.99	0.00	(74,782.99)	(74,782.99)
714030 Postage-Express Mail	0.00	0.00	8.88	2,417.28	0.00	(2,417.28)	(2,417.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,362.78	0.00	(9,362.78)	(9,362.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	18,477.66	0.00	(18,477.66)	(18,477.66)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	1,785.00	61,510.25	0.00	(61,510.25)	(61,510.25)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,984.00	0.00	(1,984.00)	(1,984.00)
<b>*Total: Supplies</b>	<b>297,950.00</b>	<b>297,950.00</b>	<b>2,394.95</b>	<b>170,977.58</b>	<b>0.00</b>	<b>126,972.42</b>	<b>126,972.42</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,462.75	0.00	(5,462.75)	(5,462.75)
<b>*Total: Tuition</b>	<b>50,354.00</b>	<b>50,354.00</b>	<b>0.00</b>	<b>8,882.75</b>	<b>0.00</b>	<b>41,471.25</b>	<b>41,471.25</b>
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,058,259.00</b>	<b>1,058,259.00</b>	<b>13,324.34</b>	<b>674,549.71</b>	<b>92,394.41</b>	<b>291,314.88</b>	<b>291,314.88</b>
760300 F&A Expenditures	504,813.00	504,813.00	6,728.76	331,243.30	0.00	173,569.70	173,569.70
<b>*Total: Indirect Costs</b>	<b>504,813.00</b>	<b>504,813.00</b>	<b>6,728.76</b>	<b>331,243.30</b>	<b>0.00</b>	<b>173,569.70</b>	<b>173,569.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>504,813.00</b>	<b>504,813.00</b>	<b>6,728.76</b>	<b>331,243.30</b>	<b>0.00</b>	<b>173,569.70</b>	<b>173,569.70</b>
<b>***Total Expenditures</b>	<b>1,563,072.00</b>	<b>1,563,072.00</b>	<b>20,053.10</b>	<b>1,005,793.01</b>	<b>92,394.41</b>	<b>464,884.58</b>	<b>464,884.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147871 - Sponges and their Microbiomes  
 Fund: 147871 - Sponges and their Microbiomes

Status: Active  
 FMGR: Lesser, Michael P  
 Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,053.10	1,005,793.01	0.00	(1,005,793.01)	(1,005,793.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,053.10</b>	<b>1,005,793.01</b>	<b>0.00</b>	<b>(1,005,793.01)</b>	<b>(1,005,793.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,053.10</b>	<b>1,005,793.01</b>	<b>0.00</b>	<b>(1,005,793.01)</b>	<b>(1,005,793.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147872 - MRI: Water Tunnel Flows  
 Fund: 147872 - MRI: Water Tunnel Flows

Status: Active  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CBET-1625782	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	618,000.00	618,000.00	2,447.00	611,633.28	0.00	6,366.72	6,366.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	302.79	302.79	0.00	(302.79)	(302.79)
<b>*Total: Equipment</b>	<b>618,000.00</b>	<b>618,000.00</b>	<b>2,749.79</b>	<b>611,936.07</b>	<b>0.00</b>	<b>6,063.93</b>	<b>6,063.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>618,000.00</b>	<b>618,000.00</b>	<b>2,749.79</b>	<b>611,936.07</b>	<b>0.00</b>	<b>6,063.93</b>	<b>6,063.93</b>
<b>***Total Expenditures</b>	<b>618,000.00</b>	<b>618,000.00</b>	<b>2,749.79</b>	<b>611,936.07</b>	<b>0.00</b>	<b>6,063.93</b>	<b>6,063.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,749.79	611,936.07	0.00	(611,936.07)	(611,936.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,749.79</b>	<b>611,936.07</b>	<b>0.00</b>	<b>(611,936.07)</b>	<b>(611,936.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,749.79</b>	<b>611,936.07</b>	<b>0.00</b>	<b>(611,936.07)</b>	<b>(611,936.07)</b>

Grant: 147872 - MRI: Water Tunnel Flows  
 Fund: 15CA79 - MRI: Water Tunnel Flows - CS

Status: Active  
 FMGR: Foster, Diane L

Type: Grant

PI Name: Foster, Diane L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET-1625782 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	264,502.00	264,502.00	0.00	264,502.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>264,502.00</b>	<b>264,502.00</b>	<b>0.00</b>	<b>264,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	238.00	238.00	0.00	0.00	0.00	238.00	238.00
<b>*Total: Supplies</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.00</b>	<b>238.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,740.00</b>	<b>264,740.00</b>	<b>0.00</b>	<b>264,502.00</b>	<b>0.00</b>	<b>238.00</b>	<b>238.00</b>
760300 F&A Expenditures	117.00	117.00	0.00	0.00	0.00	117.00	117.00
<b>*Total: Indirect Costs</b>	<b>117.00</b>	<b>117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>117.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117.00</b>	<b>117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>117.00</b>
<b>***Total Expenditures</b>	<b>264,857.00</b>	<b>264,857.00</b>	<b>0.00</b>	<b>264,502.00</b>	<b>0.00</b>	<b>355.00</b>	<b>355.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	102,543.00	0.00	(102,543.00)	(102,543.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	162,314.00	0.00	(162,314.00)	(162,314.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,857.00</b>	<b>0.00</b>	<b>(264,857.00)</b>	<b>(264,857.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,857.00</b>	<b>0.00</b>	<b>(264,857.00)</b>	<b>(264,857.00)</b>

Grant: 147873 - Magnetosphere Plasma Entropy  
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1603021	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,674.96	0.00	(21,674.96)	(21,674.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,608.56	0.00	(45,608.56)	(45,608.56)
613NZ0 Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10 PAT	0.00	(1,800.00)	0.00	51,156.80	0.00	(51,156.80)	(52,956.80)
615NZ0 PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
<b>*Total: Personnel</b>	<b>166,914.00</b>	<b>165,114.00</b>	<b>0.00</b>	<b>118,440.32</b>	<b>0.00</b>	<b>48,473.68</b>	<b>46,673.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.60	0.00	(1,727.60)	(1,727.60)
65YF10 Full Fringe Benefit Distr Expe	22,518.00	25,318.00	0.00	20,841.15	0.00	1,676.85	4,476.85
<b>*Total: Fringe Benefits</b>	<b>22,518.00</b>	<b>25,318.00</b>	<b>0.00</b>	<b>22,568.75</b>	<b>0.00</b>	<b>(50.75)</b>	<b>2,749.25</b>
710 Travel	16,843.00	16,843.00	0.00	0.00	0.00	16,843.00	16,843.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,650.46	0.00	(8,650.46)	(8,650.46)
710200 Foreign Travel	0.00	0.00	0.00	2,201.78	0.00	(2,201.78)	(2,201.78)
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	424.20	0.00	(424.20)	(424.20)
710F00 Foreign Travel	0.00	0.00	4,813.12	4,813.12	0.00	(4,813.12)	(4,813.12)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	416.43	416.43	0.00	(416.43)	(416.43)
<b>*Total: Travel</b>	<b>16,843.00</b>	<b>16,843.00</b>	<b>5,229.55</b>	<b>17,935.99</b>	<b>0.00</b>	<b>(1,092.99)</b>	<b>(1,092.99)</b>
7112 Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200 Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713010 Printing & Copying-Publications	0.00	0.00	25.80	25.80	0.00	(25.80)	(25.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
<b>*Total: Supplies</b>	<b>5,182.00</b>	<b>5,182.00</b>	<b>25.80</b>	<b>394.79</b>	<b>0.00</b>	<b>4,787.21</b>	<b>4,787.21</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,526.75	0.00	(14,526.75)	(14,526.75)
721155 Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
<b>*Total: Tuition</b>	<b>49,745.00</b>	<b>48,745.00</b>	<b>0.00</b>	<b>17,946.75</b>	<b>0.00</b>	<b>31,798.25</b>	<b>30,798.25</b>

Grant: 147873 - Magnetosphere Plasma Entropy  
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active  
 FMGR: Raeder, Joachim  
 Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1603021 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/15/16 - 8/31/20

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>261,202.00</b>	<b>261,202.00</b>	<b>5,255.35</b>	<b>177,286.60</b>	<b>0.00</b>	<b>83,915.40</b>	<b>83,915.40</b>
760300 F&A Expenditures	105,444.00	105,444.00	2,653.96	79,354.23	0.00	26,089.77	26,089.77
<b>*Total: Indirect Costs</b>	<b>105,444.00</b>	<b>105,444.00</b>	<b>2,653.96</b>	<b>79,354.23</b>	<b>0.00</b>	<b>26,089.77</b>	<b>26,089.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,444.00</b>	<b>105,444.00</b>	<b>2,653.96</b>	<b>79,354.23</b>	<b>0.00</b>	<b>26,089.77</b>	<b>26,089.77</b>
<b>***Total Expenditures</b>	<b>366,646.00</b>	<b>366,646.00</b>	<b>7,909.31</b>	<b>256,640.83</b>	<b>0.00</b>	<b>110,005.17</b>	<b>110,005.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,909.31	256,640.83	0.00	(256,640.83)	(256,640.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,909.31</b>	<b>256,640.83</b>	<b>0.00</b>	<b>(256,640.83)</b>	<b>(256,640.83)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,909.31</b>	<b>256,640.83</b>	<b>0.00</b>	<b>(256,640.83)</b>	<b>(256,640.83)</b>





Grant: 147874 - Earth's Energy Release  
 Fund: 147874 - Earth's Energy Release

Status: Closing - BSC/Dept Review  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPCM - PI Christopher Mouikis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,762.00	35,762.00	0.00	0.00	0.00	35,762.00	35,762.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,173.19	0.00	(12,173.19)	(12,173.19)
613N30	Graduate Research Assistant	0.00	0.00	3,265.66	31,603.83	21,495.08	(53,098.91)	(53,098.91)
613NZ0	Grad Unallocated Budget (Bud Only)	48,631.00	48,631.00	0.00	0.00	0.00	48,631.00	48,631.00
615F10	PAT	0.00	0.00	0.00	40,902.71	0.00	(40,902.71)	(40,902.71)
615NZ0	PAT Unallocated Budget (Bud Only)	17,872.00	17,872.00	0.00	0.00	0.00	17,872.00	17,872.00
<b>*Total: Personnel</b>		<b>102,265.00</b>	<b>102,265.00</b>	<b>3,265.66</b>	<b>84,679.73</b>	<b>21,495.08</b>	<b>(3,909.81)</b>	<b>(3,909.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	983.37	0.00	(983.37)	(983.37)
65YF10	Full Fringe Benefit Distr Expe	21,638.00	21,638.00	0.00	17,060.06	0.00	4,577.94	4,577.94
<b>*Total: Fringe Benefits</b>		<b>21,638.00</b>	<b>21,638.00</b>	<b>0.00</b>	<b>18,043.43</b>	<b>0.00</b>	<b>3,594.57</b>	<b>3,594.57</b>
710	Travel	9,993.00	9,993.00	0.00	0.00	0.00	9,993.00	9,993.00
710000	In-State Travel	0.00	0.00	0.00	184.65	0.00	(184.65)	(184.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,330.74	0.00	(1,330.74)	(1,330.74)
710200	Foreign Travel	0.00	0.00	0.00	3,002.89	0.00	(3,002.89)	(3,002.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,163.63	0.00	(4,163.63)	(4,163.63)
710D50	Domestic Travel Non-NH	0.00	0.00	1,161.84	1,161.84	0.00	(1,161.84)	(1,161.84)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>		<b>9,993.00</b>	<b>9,993.00</b>	<b>1,161.84</b>	<b>12,002.75</b>	<b>0.00</b>	<b>(2,009.75)</b>	<b>(2,009.75)</b>
740000	Cap Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
<b>*Total: Equipment</b>		<b>0.00</b>	<b>6,265.00</b>	<b>0.00</b>	<b>6,264.90</b>	<b>0.00</b>	<b>(6,264.90)</b>	<b>0.10</b>
7112	Research Supplies	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
711200	Research Supplies	0.00	0.00	0.00	1,180.87	0.00	(1,180.87)	(1,180.87)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	156.15	231.15	0.00	(231.15)	(231.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	349.75	0.00	(349.75)	(349.75)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
<b>*Total: Supplies</b>		<b>9,239.00</b>	<b>9,239.00</b>	<b>156.15</b>	<b>2,045.77</b>	<b>0.00</b>	<b>7,193.23</b>	<b>7,193.23</b>

Grant: 147874 - Earth's Energy Release  
 Fund: 147874 - Earth's Energy Release

Status: Closing - BSC/Dept Review  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1602748 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

**Fund Information**  
 Effective Date: 09/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	24,874.00	24,874.00	0.00	0.00	0.00	24,874.00	24,874.00
721155 Asstship-Tuition Waiver	0.00	(6,265.00)	1,051.25	6,011.49	0.00	(6,011.49)	(12,276.49)
<b>*Total: Tuition</b>	<b>24,874.00</b>	<b>18,609.00</b>	<b>2,191.25</b>	<b>10,001.49</b>	<b>0.00</b>	<b>14,872.51</b>	<b>8,607.51</b>
7300 Subcontracts	118,530.00	118,530.00	0.00	0.00	0.00	118,530.00	118,530.00
730000 Subcontracts	59,254.00	59,254.00	0.00	0.00	0.00	59,254.00	59,254.00
730002 Subcontracts 02	0.00	0.00	0.00	127,634.95	50,149.05	(177,784.00)	(177,784.00)
<b>*Total: Contractual</b>	<b>177,784.00</b>	<b>177,784.00</b>	<b>0.00</b>	<b>127,634.95</b>	<b>50,149.05</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,793.00</b>	<b>345,793.00</b>	<b>6,774.90</b>	<b>260,673.02</b>	<b>71,644.13</b>	<b>13,475.85</b>	<b>13,475.85</b>
760300 F&A Expenditures	83,776.00	83,776.00	2,314.75	70,903.77	0.00	12,872.23	12,872.23
<b>*Total: Indirect Costs</b>	<b>83,776.00</b>	<b>83,776.00</b>	<b>2,314.75</b>	<b>70,903.77</b>	<b>0.00</b>	<b>12,872.23</b>	<b>12,872.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,776.00</b>	<b>83,776.00</b>	<b>2,314.75</b>	<b>70,903.77</b>	<b>0.00</b>	<b>12,872.23</b>	<b>12,872.23</b>
<b>***Total Expenditures</b>	<b>429,569.00</b>	<b>429,569.00</b>	<b>9,089.65</b>	<b>331,576.79</b>	<b>71,644.13</b>	<b>26,348.08</b>	<b>26,348.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,089.65	331,576.79	0.00	(331,576.79)	(331,576.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,089.65</b>	<b>331,576.79</b>	<b>0.00</b>	<b>(331,576.79)</b>	<b>(331,576.79)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,089.65</b>	<b>331,576.79</b>	<b>0.00</b>	<b>(331,576.79)</b>	<b>(331,576.79)</b>

Grant: 147875 - Thunderstorms Gamma-Ray Glows  
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active  
 FMGR: Dwyer, Joseph Richard  
 Type: Grant

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,481.68	50,352.71	0.00	(50,352.71)	(50,352.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,558.48	0.00	(23,558.48)	(23,558.48)
613N30 Graduate Research Assistant	0.00	0.00	7,110.88	81,208.81	5,057.04	(86,265.85)	(86,265.85)
613NZ0 Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH Student Labor	0.00	0.00	70.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61SNWS College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0 Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
<b>*Total: Personnel</b>	<b>150,475.00</b>	<b>150,475.00</b>	<b>12,662.56</b>	<b>160,317.89</b>	<b>5,057.04</b>	<b>(14,899.93)</b>	<b>(14,899.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	438.53	6,000.30	0.00	(6,000.30)	(6,000.30)
65YF10 Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
<b>*Total: Fringe Benefits</b>	<b>7,473.00</b>	<b>7,473.00</b>	<b>438.53</b>	<b>6,283.89</b>	<b>0.00</b>	<b>1,189.11</b>	<b>1,189.11</b>
710 Travel	16,494.00	16,494.00	0.00	0.00	0.00	16,494.00	16,494.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,382.51	0.00	(15,382.51)	(15,382.51)
710300 Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,522.31	0.00	(8,522.31)	(8,522.31)
710D50 Domestic Travel Non-NH	0.00	0.00	4,248.16	4,794.87	0.00	(4,794.87)	(4,794.87)
710N00 Nonemployee/Student Travel	0.00	0.00	1,200.59	1,200.59	0.00	(1,200.59)	(1,200.59)
<b>*Total: Travel</b>	<b>16,494.00</b>	<b>16,494.00</b>	<b>5,448.75</b>	<b>30,552.78</b>	<b>0.00</b>	<b>(14,058.78)</b>	<b>(14,058.78)</b>
711100 Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112 Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200 Research Supplies	0.00	0.00	167.28	46,937.37	0.00	(46,937.37)	(46,937.37)
713010 Printing & Copying-Publications	0.00	0.00	40.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	23.24	772.74	0.00	(772.74)	(772.74)
714030 Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	14.75	71.51	0.00	(71.51)	(71.51)

Grant: 147875 - Thunderstorms Gamma-Ray Glows  
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active

Type: Grant

FMGR: Dwyer, Joseph Richard

PI Name: Dwyer, Joseph Richard  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1618457 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
718000 Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
<b>*Total: Supplies</b>	<b>44,709.00</b>	<b>44,709.00</b>	<b>245.27</b>	<b>51,070.87</b>	<b>0.00</b>	<b>(6,361.87)</b>	<b>(6,361.87)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,808.63	0.00	(8,808.63)	(8,808.63)
<b>*Total: Tuition</b>	<b>49,746.00</b>	<b>49,746.00</b>	<b>0.00</b>	<b>16,218.63</b>	<b>0.00</b>	<b>33,527.37</b>	<b>33,527.37</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	16,549.83	53,452.25	18,343.75	(71,796.00)	(71,796.00)
<b>*Total: Contractual</b>	<b>109,407.00</b>	<b>109,407.00</b>	<b>16,549.83</b>	<b>53,452.25</b>	<b>18,343.75</b>	<b>37,611.00</b>	<b>37,611.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,304.00</b>	<b>378,304.00</b>	<b>35,344.94</b>	<b>317,896.31</b>	<b>23,400.79</b>	<b>37,006.90</b>	<b>37,006.90</b>
760300 F&A Expenditures	122,185.00	122,185.00	9,491.53	136,966.44	0.00	(14,781.44)	(14,781.44)
<b>*Total: Indirect Costs</b>	<b>122,185.00</b>	<b>122,185.00</b>	<b>9,491.53</b>	<b>136,966.44</b>	<b>0.00</b>	<b>(14,781.44)</b>	<b>(14,781.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122,185.00</b>	<b>122,185.00</b>	<b>9,491.53</b>	<b>136,966.44</b>	<b>0.00</b>	<b>(14,781.44)</b>	<b>(14,781.44)</b>
<b>***Total Expenditures</b>	<b>500,489.00</b>	<b>500,489.00</b>	<b>44,836.47</b>	<b>454,862.75</b>	<b>23,400.79</b>	<b>22,225.46</b>	<b>22,225.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,836.47	454,862.75	0.00	(454,862.75)	(454,862.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,836.47</b>	<b>454,862.75</b>	<b>0.00</b>	<b>(454,862.75)</b>	<b>(454,862.75)</b>

Grant: 147875 - Thunderstorms Gamma-Ray Glows  
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active  
 Type: Grant  
 FMGR: Dwyer, Joseph Richard

PI Name: Dwyer, Joseph Richard  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1618457 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,836.47</b>	<b>454,862.75</b>	<b>0.00</b>	<b>(454,862.75)</b>	<b>(454,862.75)</b>

Grant: 147876 - Adding Animals to the Equation  
 Fund: 147876 - Adding Animals to the Equation

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,280.64	0.00	(10,280.64)	(10,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,517.90	16,582.97	0.00	(16,582.97)	(16,582.97)
613N30 Graduate Research Assistant	0.00	0.00	532.32	36,812.39	20,228.16	(57,040.55)	(57,040.55)
613NZ0 Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX Part Time Salary	0.00	0.00	4,200.03	30,529.25	700.02	(31,229.27)	(31,229.27)
61SNZ0 Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
<b>*Total: Personnel</b>	<b>180,150.00</b>	<b>180,150.00</b>	<b>7,250.25</b>	<b>94,205.25</b>	<b>20,928.18</b>	<b>65,016.57</b>	<b>65,016.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.43	2,170.79	0.00	(2,170.79)	(2,170.79)
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	335.97	2,467.97	56.01	(2,523.98)	(2,523.98)
<b>*Total: Fringe Benefits</b>	<b>8,240.00</b>	<b>8,240.00</b>	<b>537.40</b>	<b>4,638.76</b>	<b>56.01</b>	<b>3,545.23</b>	<b>3,545.23</b>
710 Travel	88,912.00	88,912.00	0.00	0.00	0.00	88,912.00	88,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,797.87	0.00	(6,797.87)	(6,797.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,994.13	0.00	(9,994.13)	(9,994.13)
710D50 Domestic Travel Non-NH	0.00	0.00	546.53	1,589.17	0.00	(1,589.17)	(1,589.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
<b>*Total: Travel</b>	<b>88,912.00</b>	<b>88,912.00</b>	<b>546.53</b>	<b>31,238.26</b>	<b>0.00</b>	<b>57,673.74</b>	<b>57,673.74</b>
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	82.00	23,939.53	0.00	(23,939.53)	(23,939.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030 Postage-Express Mail	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.79	0.00	(113.79)	(113.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.15	0.00	(246.15)	(246.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
71C600 Insurance	0.00	0.00	0.00	1,451.85	0.00	(1,451.85)	(1,451.85)
<b>*Total: Supplies</b>	<b>26,251.00</b>	<b>26,251.00</b>	<b>82.00</b>	<b>27,863.90</b>	<b>0.00</b>	<b>(1,612.90)</b>	<b>(1,612.90)</b>

Grant: 147876 - Adding Animals to the Equation  
 Fund: 147876 - Adding Animals to the Equation

Status: Active  
 FMGR: Rowe, Rebecca J  
 Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,593.00	0.00	(26,593.00)	(26,593.00)
<b>*Total: Tuition</b>	<b>56,410.00</b>	<b>56,410.00</b>	<b>0.00</b>	<b>31,153.00</b>	<b>0.00</b>	<b>25,257.00</b>	<b>25,257.00</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,963.00</b>	<b>359,963.00</b>	<b>8,416.18</b>	<b>189,239.17</b>	<b>20,984.19</b>	<b>149,739.64</b>	<b>149,739.64</b>
760300 F&A Expenditures	152,699.00	152,699.00	4,250.19	79,293.69	0.00	73,405.31	73,405.31
<b>*Total: Indirect Costs</b>	<b>152,699.00</b>	<b>152,699.00</b>	<b>4,250.19</b>	<b>79,293.69</b>	<b>0.00</b>	<b>73,405.31</b>	<b>73,405.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>152,699.00</b>	<b>152,699.00</b>	<b>4,250.19</b>	<b>79,293.69</b>	<b>0.00</b>	<b>73,405.31</b>	<b>73,405.31</b>
<b>***Total Expenditures</b>	<b>512,662.00</b>	<b>512,662.00</b>	<b>12,666.37</b>	<b>268,532.86</b>	<b>20,984.19</b>	<b>223,144.95</b>	<b>223,144.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,666.37	268,532.86	0.00	(268,532.86)	(268,532.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,666.37</b>	<b>268,532.86</b>	<b>0.00</b>	<b>(268,532.86)</b>	<b>(268,532.86)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,666.37</b>	<b>268,532.86</b>	<b>0.00</b>	<b>(268,532.86)</b>	<b>(268,532.86)</b>





Grant: 147877 - Biological Diversity Influence  
 Fund: 147877 - Biological Diversity Influence

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,995.39	50,620.40	0.00	(50,620.40)	(50,620.40)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,626.01	0.00	(16,626.01)	(16,626.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90 Post Doc	0.00	0.00	0.00	31,318.22	0.00	(31,318.22)	(31,318.22)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0 Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10 PAT	0.00	0.00	0.00	124,830.91	0.00	(124,830.91)	(124,830.91)
615NZ0 PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,593.20	0.00	(13,593.20)	(13,593.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	877.50	22,510.00	0.00	(22,510.00)	(22,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
<b>*Total: Personnel</b>	<b>587,496.00</b>	<b>587,496.00</b>	<b>6,872.89</b>	<b>294,170.14</b>	<b>0.00</b>	<b>293,325.86</b>	<b>293,325.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	479.63	4,595.84	0.00	(4,595.84)	(4,595.84)
65YF10 Full Fringe Benefit Distr Expe	157,526.00	157,526.00	0.00	63,012.37	0.00	94,513.63	94,513.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.51	0.00	(1,104.51)	(1,104.51)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,328.47	0.00	(7,328.47)	(7,328.47)
<b>*Total: Fringe Benefits</b>	<b>157,526.00</b>	<b>157,526.00</b>	<b>479.63</b>	<b>76,041.19</b>	<b>0.00</b>	<b>81,484.81</b>	<b>81,484.81</b>
710 Travel	29,685.00	29,685.00	0.00	0.00	0.00	29,685.00	29,685.00
710000 In-State Travel	0.00	0.00	0.00	8,019.34	0.00	(8,019.34)	(8,019.34)
710100 Out-of-State Travel	0.00	0.00	0.00	13,008.81	0.00	(13,008.81)	(13,008.81)
710300 Conference Registration Fees	0.00	0.00	70.00	2,262.00	0.00	(2,262.00)	(2,262.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Travel</b>	<b>29,685.00</b>	<b>29,685.00</b>	<b>110.00</b>	<b>23,330.15</b>	<b>0.00</b>	<b>6,354.85</b>	<b>6,354.85</b>
740000 Cap Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>7,750.00</b>	<b>0.00</b>	<b>7,963.09</b>	<b>0.00</b>	<b>(7,963.09)</b>	<b>(213.09)</b>

Grant: 147877 - Biological Diversity Influence  
 Fund: 147877 - Biological Diversity Influence

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
711200 Research Supplies	0.00	0.00	0.00	6,392.36	0.00	(6,392.36)	(6,392.36)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
<b>*Total: Supplies</b>	<b>7,320.00</b>	<b>7,320.00</b>	<b>0.00</b>	<b>8,350.15</b>	<b>0.00</b>	<b>(1,030.15)</b>	<b>(1,030.15)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,182.50	0.00	(13,182.50)	(13,182.50)
<b>*Total: Tuition</b>	<b>68,607.00</b>	<b>60,857.00</b>	<b>0.00</b>	<b>13,182.50</b>	<b>0.00</b>	<b>55,424.50</b>	<b>47,674.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>850,634.00</b>	<b>850,634.00</b>	<b>7,462.52</b>	<b>423,037.22</b>	<b>0.00</b>	<b>427,596.78</b>	<b>427,596.78</b>
760300 F&A Expenditures	393,436.00	393,436.00	3,768.57	201,640.33	0.00	191,795.67	191,795.67
<b>*Total: Indirect Costs</b>	<b>393,436.00</b>	<b>393,436.00</b>	<b>3,768.57</b>	<b>201,640.33</b>	<b>0.00</b>	<b>191,795.67</b>	<b>191,795.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>393,436.00</b>	<b>393,436.00</b>	<b>3,768.57</b>	<b>201,640.33</b>	<b>0.00</b>	<b>191,795.67</b>	<b>191,795.67</b>
<b>***Total Expenditures</b>	<b>1,244,070.00</b>	<b>1,244,070.00</b>	<b>11,231.09</b>	<b>624,677.55</b>	<b>0.00</b>	<b>619,392.45</b>	<b>619,392.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,231.09	624,677.55	0.00	(624,677.55)	(624,677.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,231.09</b>	<b>624,677.55</b>	<b>0.00</b>	<b>(624,677.55)</b>	<b>(624,677.55)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,231.09</b>	<b>624,677.55</b>	<b>0.00</b>	<b>(624,677.55)</b>	<b>(624,677.55)</b>

Grant: 147881 - CRII: CHS: Robot Learns  
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1664554 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

**Fund Information**  
 Effective Date: 09/13/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30	Graduate Research Assistant	0.00	0.00	565.64	37,085.95	10,520.90	(47,606.85)	(47,606.85)
613NZ0	Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
<b>*Total: Personnel</b>		<b>41,464.00</b>	<b>41,464.00</b>	<b>565.64</b>	<b>54,786.00</b>	<b>10,520.90</b>	<b>(23,842.90)</b>	<b>(23,842.90)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10	Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
<b>*Total: Fringe Benefits</b>		<b>456.00</b>	<b>456.00</b>	<b>0.00</b>	<b>1,428.86</b>	<b>0.00</b>	<b>(972.86)</b>	<b>(972.86)</b>
710	Travel	507.00	507.00	0.00	0.00	0.00	507.00	507.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.78	0.00	(1,102.78)	(1,102.78)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>		<b>2,507.00</b>	<b>2,507.00</b>	<b>0.00</b>	<b>1,102.78</b>	<b>0.00</b>	<b>1,404.22</b>	<b>1,404.22</b>
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>*Total: Supplies</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>346.00</b>	<b>346.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
<b>*Total: Tuition</b>		<b>35,030.00</b>	<b>35,030.00</b>	<b>0.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>30,470.00</b>	<b>30,470.00</b>
722200	Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
<b>*Total: Participant Support</b>		<b>15,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Contractual</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>101,537.00</b>	<b>85,857.00</b>	<b>565.64</b>	<b>61,931.64</b>	<b>10,520.90</b>	<b>29,084.46</b>	<b>13,404.46</b>
760300	F&A Expenditures	25,312.00	25,312.00	285.65	28,542.04	0.00	(3,230.04)	(3,230.04)
<b>*Total: Indirect Costs</b>		<b>25,312.00</b>	<b>25,312.00</b>	<b>285.65</b>	<b>28,542.04</b>	<b>0.00</b>	<b>(3,230.04)</b>	<b>(3,230.04)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,312.00</b>	<b>25,312.00</b>	<b>285.65</b>	<b>28,542.04</b>	<b>0.00</b>	<b>(3,230.04)</b>	<b>(3,230.04)</b>
<b>***Total Expenditures</b>		<b>126,849.00</b>	<b>111,169.00</b>	<b>851.29</b>	<b>90,473.68</b>	<b>10,520.90</b>	<b>25,854.42</b>	<b>10,174.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147881 - CRII: CHS: Robot Learns  
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1664554 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

**Fund Information**  
 Effective Date: 09/13/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	851.29	90,473.68	0.00	(90,473.68)	(90,473.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>851.29</b>	<b>90,473.68</b>	<b>0.00</b>	<b>(90,473.68)</b>	<b>(90,473.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>851.29</b>	<b>90,473.68</b>	<b>0.00</b>	<b>(90,473.68)</b>	<b>(90,473.68)</b>

Grant: 147881 - CRII: CHS: Robot Learns  
 Fund: 147883 - CRII: CHS: REU

Status: Active  
 FMGR: Begum, Momotaz  
 Type: Grant

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1664554 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

**Fund Information**  
 Effective Date: 09/13/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>12,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>12,075.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>12,075.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>(3,605.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>(3,605.00)</b>

Grant: 147882 - Organic Alkalinity  
 Fund: 147882 - Organic Alkalinity

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	249.72	8,288.33	5,145.15	(13,433.48)	(13,433.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	0.00	28,158.02	0.00	(28,158.02)	(28,158.02)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,392.00	0.00	(1,392.00)	(1,392.00)
61SNSH Student Labor	0.00	0.00	1,604.75	3,817.43	0.00	(3,817.43)	(3,817.43)
61SNWS College Work Study	0.00	0.00	5.50	1,144.98	0.00	(1,144.98)	(1,144.98)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Personnel</b>	<b>160,900.00</b>	<b>160,900.00</b>	<b>1,859.97</b>	<b>51,620.81</b>	<b>5,145.15</b>	<b>104,134.04</b>	<b>104,134.04</b>
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	112.37	15,361.51	2,315.32	39,414.17	39,414.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.51	0.00	(110.51)	(110.51)
<b>*Total: Fringe Benefits</b>	<b>57,091.00</b>	<b>57,091.00</b>	<b>112.37</b>	<b>15,472.02</b>	<b>2,315.32</b>	<b>39,303.66</b>	<b>39,303.66</b>
710 Travel	51,688.00	51,688.00	0.00	0.00	0.00	51,688.00	51,688.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,607.05	0.00	(11,607.05)	(11,607.05)
710200 Foreign Travel	0.00	0.00	0.00	4,758.14	0.00	(4,758.14)	(4,758.14)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50 Domestic Travel Non-NH	0.00	0.00	283.05	283.05	0.00	(283.05)	(283.05)
710F00 Foreign Travel	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
<b>*Total: Travel</b>	<b>51,688.00</b>	<b>51,688.00</b>	<b>283.05</b>	<b>17,818.94</b>	<b>0.00</b>	<b>33,869.06</b>	<b>33,869.06</b>
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
<b>*Total: Equipment</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>25,320.78</b>	<b>0.00</b>	<b>9,679.22</b>	<b>9,679.22</b>
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200 Research Supplies	0.00	0.00	260.00	17,683.56	0.00	(17,683.56)	(17,683.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	23.18	672.27	0.00	(672.27)	(672.27)
717200 Other Professional Services-General	0.00	0.00	0.00	17,672.07	0.00	(17,672.07)	(17,672.07)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)

Grant: 147882 - Organic Alkalinity  
 Fund: 147882 - Organic Alkalinity

Status: Active  
 FMGR: Salisbury, Joseph E  
 Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OCE-1658377	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/17 - 1/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.46	0.00	(50.46)	(50.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
<b>*Total: Supplies</b>	<b>134,730.00</b>	<b>134,730.00</b>	<b>283.18</b>	<b>39,594.35</b>	<b>0.00</b>	<b>95,135.65</b>	<b>95,135.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,409.00</b>	<b>439,409.00</b>	<b>2,538.57</b>	<b>149,826.90</b>	<b>7,460.47</b>	<b>282,121.63</b>	<b>282,121.63</b>
760300 F&A Expenditures	203,222.00	203,222.00	1,282.00	62,595.75	0.00	140,626.25	140,626.25
<b>*Total: Indirect Costs</b>	<b>203,222.00</b>	<b>203,222.00</b>	<b>1,282.00</b>	<b>62,595.75</b>	<b>0.00</b>	<b>140,626.25</b>	<b>140,626.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203,222.00</b>	<b>203,222.00</b>	<b>1,282.00</b>	<b>62,595.75</b>	<b>0.00</b>	<b>140,626.25</b>	<b>140,626.25</b>
<b>***Total Expenditures</b>	<b>642,631.00</b>	<b>642,631.00</b>	<b>3,820.57</b>	<b>212,422.65</b>	<b>7,460.47</b>	<b>422,747.88</b>	<b>422,747.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,820.57	212,422.65	0.00	(212,422.65)	(212,422.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820.57</b>	<b>212,422.65</b>	<b>0.00</b>	<b>(212,422.65)</b>	<b>(212,422.65)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820.57</b>	<b>212,422.65</b>	<b>0.00</b>	<b>(212,422.65)</b>	<b>(212,422.65)</b>

Grant: 147887 - IRES: US-German Research  
 Fund: 147887 - IRES: US-German Research

Status: Active  
 FMGR: Kun, Andrew L

Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	288.87	11,424.40	0.00	(11,424.40)	(11,424.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>21,546.00</b>	<b>21,546.00</b>	<b>288.87</b>	<b>20,896.13</b>	<b>0.00</b>	<b>649.87</b>	<b>649.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.11	944.86	0.00	(944.86)	(944.86)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
<b>*Total: Fringe Benefits</b>	<b>1,283.00</b>	<b>1,283.00</b>	<b>23.11</b>	<b>960.43</b>	<b>0.00</b>	<b>322.57</b>	<b>322.57</b>
710200 Foreign Travel	3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>104.93</b>	<b>0.00</b>	<b>3,389.07</b>	<b>3,389.07</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,251.25	0.00	(1,251.25)	(1,251.25)
<b>*Total: Tuition</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,391.25</b>	<b>0.00</b>	<b>608.75</b>	<b>608.75</b>
722200 Participant Support	170,000.00	170,000.00	0.00	153,567.61	0.00	16,432.39	16,432.39
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Participant Support</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>153,987.61</b>	<b>0.00</b>	<b>16,012.39</b>	<b>16,012.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,323.00</b>	<b>199,323.00</b>	<b>311.98</b>	<b>178,340.35</b>	<b>0.00</b>	<b>20,982.65</b>	<b>20,982.65</b>
760300 F&A Expenditures	13,221.00	13,221.00	157.55	10,967.81	0.00	2,253.19	2,253.19



Grant: 147887 - IRES: US-German Research  
 Fund: 147887 - IRES: US-German Research

Status: Active  
 FMGR: Kun, Andrew L

Type: Grant

PI Name: Kun, Andrew L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OISE-1658594 CFDA #: 47.079  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/20

**Fund Information**  
 Effective Date: 04/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>157.55</b>	<b>10,967.81</b>	<b>0.00</b>	<b>2,253.19</b>	<b>2,253.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>157.55</b>	<b>10,967.81</b>	<b>0.00</b>	<b>2,253.19</b>	<b>2,253.19</b>
<b>***Total Expenditures</b>	<b>212,544.00</b>	<b>212,544.00</b>	<b>469.53</b>	<b>189,308.16</b>	<b>0.00</b>	<b>23,235.84</b>	<b>23,235.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	469.53	189,308.16	0.00	(189,308.16)	(189,308.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>469.53</b>	<b>189,308.16</b>	<b>0.00</b>	<b>(189,308.16)</b>	<b>(189,308.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>469.53</b>	<b>189,308.16</b>	<b>0.00</b>	<b>(189,308.16)</b>	<b>(189,308.16)</b>



Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,890.41	36,057.61	0.00	(36,057.61)	(36,057.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,841.00	9,841.01	0.00	(9,841.01)	(9,841.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,547.62	0.00	(11,547.62)	(11,547.62)
613NZ0 Grad Unallocated Budget (Bud Only)	97,932.00	97,932.00	0.00	0.00	0.00	97,932.00	97,932.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
<b>*Total: Personnel</b>	<b>133,919.00</b>	<b>133,919.00</b>	<b>4,731.41</b>	<b>67,446.27</b>	<b>0.00</b>	<b>66,472.73</b>	<b>66,472.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	378.51	3,652.08	0.00	(3,652.08)	(3,652.08)
65YF10 Full Fringe Benefit Distr Expe	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
<b>*Total: Fringe Benefits</b>	<b>6,469.00</b>	<b>6,469.00</b>	<b>378.51</b>	<b>4,487.07</b>	<b>0.00</b>	<b>1,981.93</b>	<b>1,981.93</b>
710 Travel	9,815.00	9,815.00	0.00	0.00	0.00	9,815.00	9,815.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,304.50	0.00	(2,304.50)	(2,304.50)
710200 Foreign Travel	8,305.00	8,305.00	0.00	2,112.02	0.00	6,192.98	6,192.98
710300 Conference Registration Fees	0.00	0.00	0.00	6,054.00	0.00	(6,054.00)	(6,054.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,441.58	0.00	(3,441.58)	(3,441.58)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,805.73	0.00	(1,805.73)	(1,805.73)
<b>*Total: Travel</b>	<b>18,120.00</b>	<b>18,120.00</b>	<b>0.00</b>	<b>16,138.61</b>	<b>0.00</b>	<b>1,981.39</b>	<b>1,981.39</b>
7112 Research Supplies	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
711200 Research Supplies	0.00	0.00	0.00	569.46	0.00	(569.46)	(569.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Supplies</b>	<b>7,636.00</b>	<b>7,636.00</b>	<b>0.00</b>	<b>5,181.56</b>	<b>0.00</b>	<b>2,454.44</b>	<b>2,454.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	40,576.00	40,576.00	0.00	0.00	0.00	40,576.00	40,576.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)

Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

**Fund Information**  
 Effective Date: 04/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>40,576.00</b>	<b>40,576.00</b>	<b>0.00</b>	<b>2,672.75</b>	<b>0.00</b>	<b>37,903.25</b>	<b>37,903.25</b>
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Participant Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,220.00</b>	<b>208,220.00</b>	<b>5,109.92</b>	<b>95,926.26</b>	<b>0.00</b>	<b>112,293.74</b>	<b>112,293.74</b>
760300 F&A Expenditures	83,455.00	83,455.00	2,580.51	46,658.76	0.00	36,796.24	36,796.24
<b>*Total: Indirect Costs</b>	<b>83,455.00</b>	<b>83,455.00</b>	<b>2,580.51</b>	<b>46,658.76</b>	<b>0.00</b>	<b>36,796.24</b>	<b>36,796.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,455.00</b>	<b>83,455.00</b>	<b>2,580.51</b>	<b>46,658.76</b>	<b>0.00</b>	<b>36,796.24</b>	<b>36,796.24</b>
<b>***Total Expenditures</b>	<b>291,675.00</b>	<b>291,675.00</b>	<b>7,690.43</b>	<b>142,585.02</b>	<b>0.00</b>	<b>149,089.98</b>	<b>149,089.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,690.43	142,585.02	0.00	(142,585.02)	(142,585.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,690.43</b>	<b>142,585.02</b>	<b>0.00</b>	<b>(142,585.02)</b>	<b>(142,585.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,690.43</b>	<b>142,585.02</b>	<b>0.00</b>	<b>(142,585.02)</b>	<b>(142,585.02)</b>

Grant: 147888 - Chip Integrity and Security  
 Fund: 147A09 - REU Supplement

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	16,000.00	16,000.00	2,000.00	7,500.00	0.00	8,500.00	8,500.00
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>2,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>2,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>2,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,000.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,741.83	17,924.87	0.00	(17,924.87)	(17,924.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,576.96	33,000.19	0.00	(33,000.19)	(33,000.19)
613N30 Graduate Research Assistant	0.00	0.00	503.59	39,059.73	9,366.77	(48,426.50)	(48,426.50)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
<b>*Total: Personnel</b>	<b>183,989.00</b>	<b>183,989.00</b>	<b>10,822.38</b>	<b>89,984.79</b>	<b>9,366.77</b>	<b>84,637.44</b>	<b>84,637.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	825.50	4,153.18	0.00	(4,153.18)	(4,153.18)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
<b>*Total: Fringe Benefits</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>825.50</b>	<b>4,153.18</b>	<b>0.00</b>	<b>3,858.82</b>	<b>3,858.82</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,601.11	0.00	(3,601.11)	(3,601.11)
710200 Foreign Travel	3,000.00	3,000.00	321.61	321.61	0.00	2,678.39	2,678.39
710300 Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	592.01	0.00	(592.01)	(592.01)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>321.61</b>	<b>4,917.00</b>	<b>0.00</b>	<b>11,083.00</b>	<b>11,083.00</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,521.00</b>	<b>0.00</b>	<b>(2,521.00)</b>	<b>(2,521.00)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112 Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200 Research Supplies	0.00	0.00	0.00	4,933.23	0.00	(4,933.23)	(4,933.23)
717200 Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,201.27	0.00	(2,201.27)	(2,201.27)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,898.93	0.00	(14,898.93)	(14,898.93)
<b>*Total: Supplies</b>	<b>47,545.00</b>	<b>47,545.00</b>	<b>0.00</b>	<b>26,667.43</b>	<b>0.00</b>	<b>20,877.57</b>	<b>20,877.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active Type: Grant  
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,062.75	0.00	(8,062.75)	(8,062.75)
<b>*Total: Tuition</b>	<b>90,901.00</b>	<b>90,901.00</b>	<b>0.00</b>	<b>11,482.75</b>	<b>0.00</b>	<b>79,418.25</b>	<b>79,418.25</b>
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,500.00	4,900.00	0.00	(4,900.00)	(4,900.00)
<b>*Total: Participant Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>3,500.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>13,100.00</b>	<b>13,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>379,447.00</b>	<b>379,447.00</b>	<b>15,469.49</b>	<b>159,626.15</b>	<b>9,366.77</b>	<b>210,454.08</b>	<b>210,454.08</b>
760300 F&A Expenditures	128,553.00	128,553.00	6,044.59	63,308.62	0.00	65,244.38	65,244.38
<b>*Total: Indirect Costs</b>	<b>128,553.00</b>	<b>128,553.00</b>	<b>6,044.59</b>	<b>63,308.62</b>	<b>0.00</b>	<b>65,244.38</b>	<b>65,244.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,553.00</b>	<b>128,553.00</b>	<b>6,044.59</b>	<b>63,308.62</b>	<b>0.00</b>	<b>65,244.38</b>	<b>65,244.38</b>
<b>***Total Expenditures</b>	<b>508,000.00</b>	<b>508,000.00</b>	<b>21,514.08</b>	<b>222,934.77</b>	<b>9,366.77</b>	<b>275,698.46</b>	<b>275,698.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,514.08	222,934.77	0.00	(222,934.77)	(222,934.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,514.08</b>	<b>222,934.77</b>	<b>0.00</b>	<b>(222,934.77)</b>	<b>(222,934.77)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,514.08</b>	<b>222,934.77</b>	<b>0.00</b>	<b>(222,934.77)</b>	<b>(222,934.77)</b>

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147941 - Participant Support

Status: Active Type: Grant  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1650641 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	16,000.00	16,000.00	0.00	15,900.00	0.00	100.00	100.00
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,900.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,900.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,900.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,900.00</b>	<b>0.00</b>	<b>(15,900.00)</b>	<b>(15,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,900.00</b>	<b>0.00</b>	<b>(15,900.00)</b>	<b>(15,900.00)</b>



Grant: 147891 - Color Pattern Divergence  
 Fund: 147891 - Color Pattern Divergence

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,578.35	10,508.51	0.00	(10,508.51)	(10,508.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90 Post Doc	144,000.00	144,000.00	5,538.45	46,153.75	40,984.53	56,861.72	56,861.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
<b>*Total: Personnel</b>	<b>158,416.00</b>	<b>158,416.00</b>	<b>8,116.80</b>	<b>66,414.26</b>	<b>40,984.53</b>	<b>51,017.21</b>	<b>51,017.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	206.27	855.38	0.00	(855.38)	(855.38)
65YF10 Full Fringe Benefit Distr Expe	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,379.07	10,910.76	10,205.15	(21,115.91)	(21,115.91)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
<b>*Total: Fringe Benefits</b>	<b>30,570.00</b>	<b>30,570.00</b>	<b>1,585.34</b>	<b>12,585.31</b>	<b>10,205.15</b>	<b>7,779.54</b>	<b>7,779.54</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,015.39	0.00	(1,015.39)	(1,015.39)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,073.39</b>	<b>0.00</b>	<b>926.61</b>	<b>926.61</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,160.09</b>	<b>0.00</b>	<b>(160.09)</b>	<b>(160.09)</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
714030 Postage-Express Mail	0.00	0.00	0.00	106.51	0.00	(106.51)	(106.51)
717200 Other Professional Services-General	0.00	0.00	0.00	2,630.00	2,630.00	(5,260.00)	(5,260.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,949.29</b>	<b>2,630.00</b>	<b>(2,579.29)</b>	<b>(2,579.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,986.00</b>	<b>215,986.00</b>	<b>9,702.14</b>	<b>105,182.34</b>	<b>53,819.68</b>	<b>56,983.98</b>	<b>56,983.98</b>
760300 F&A Expenditures	98,330.00	98,330.00	4,899.59	42,913.13	0.00	55,416.87	55,416.87
<b>*Total: Indirect Costs</b>	<b>98,330.00</b>	<b>98,330.00</b>	<b>4,899.59</b>	<b>42,913.13</b>	<b>0.00</b>	<b>55,416.87</b>	<b>55,416.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,330.00</b>	<b>98,330.00</b>	<b>4,899.59</b>	<b>42,913.13</b>	<b>0.00</b>	<b>55,416.87</b>	<b>55,416.87</b>

Grant: 147891 - Color Pattern Divergence  
 Fund: 147891 - Color Pattern Divergence

Status: Active  
 Type: Grant  
 FMGR: MacManes, Matthew D

PI Name: MacManes, Matthew D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1655585 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>314,316.00</b>	<b>314,316.00</b>	<b>14,601.73</b>	<b>148,095.47</b>	<b>53,819.68</b>	<b>112,400.85</b>	<b>112,400.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,601.73	148,095.47	0.00	(148,095.47)	(148,095.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,601.73</b>	<b>148,095.47</b>	<b>0.00</b>	<b>(148,095.47)</b>	<b>(148,095.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,601.73</b>	<b>148,095.47</b>	<b>0.00</b>	<b>(148,095.47)</b>	<b>(148,095.47)</b>

Grant: 147894 - RET SITE: Rise UP  
 Fund: 147894 - RET SITE: Rise UP

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,294.13	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,125.07	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	16,000.01	16,000.01	0.00	(16,000.01)	(16,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	1,540.32	29,353.22	9,699.47	(39,052.69)	(39,052.69)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
<b>*Total: Personnel</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>24,959.53</b>	<b>99,706.94</b>	<b>9,699.47</b>	<b>53,545.59</b>	<b>53,545.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	593.53	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	693.15	12,419.00	4,364.76	9,336.24	9,336.24
<b>*Total: Fringe Benefits</b>	<b>26,120.00</b>	<b>26,120.00</b>	<b>1,286.68</b>	<b>16,784.38</b>	<b>4,364.76</b>	<b>4,970.86</b>	<b>4,970.86</b>
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000 In-State Travel	0.00	0.00	0.00	59.92	0.00	(59.92)	(59.92)
710100 Out-of-State Travel	0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
<b>*Total: Travel</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>1,523.10</b>	<b>0.00</b>	<b>5,076.90</b>	<b>5,076.90</b>
711100 Supplies-General	0.00	0.00	3.33	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: Supplies</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>3.33</b>	<b>1,828.78</b>	<b>0.00</b>	<b>2,130.22</b>	<b>2,130.22</b>
722200 Participant Support	300,000.00	300,000.00	7,471.39	20,679.22	0.00	279,320.78	279,320.78

Grant: 147894 - RET SITE: Rise UP  
 Fund: 147894 - RET SITE: Rise UP

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1711701 CFDA #: 47.041  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 5/15/17 - 4/30/20

**Fund Information**  
 Effective Date: 05/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	625.00	77,160.00	0.00	(77,160.00)	(77,160.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	3,531.00	9,022.10	1,000.00	(10,022.10)	(10,022.10)
<b>*Total: Participant Support</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>11,627.39</b>	<b>106,861.32</b>	<b>1,000.00</b>	<b>192,138.68</b>	<b>192,138.68</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>499,631.00</b>	<b>499,631.00</b>	<b>37,876.93</b>	<b>226,704.52</b>	<b>15,064.23</b>	<b>257,862.25</b>	<b>257,862.25</b>
760300 F&A Expenditures	100,369.00	100,369.00	13,256.03	60,189.40	0.00	40,179.60	40,179.60
<b>*Total: Indirect Costs</b>	<b>100,369.00</b>	<b>100,369.00</b>	<b>13,256.03</b>	<b>60,189.40</b>	<b>0.00</b>	<b>40,179.60</b>	<b>40,179.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,369.00</b>	<b>100,369.00</b>	<b>13,256.03</b>	<b>60,189.40</b>	<b>0.00</b>	<b>40,179.60</b>	<b>40,179.60</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>51,132.96</b>	<b>286,893.92</b>	<b>15,064.23</b>	<b>298,041.85</b>	<b>298,041.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	51,132.96	286,893.92	0.00	(286,893.92)	(286,893.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>51,132.96</b>	<b>286,893.92</b>	<b>0.00</b>	<b>(286,893.92)</b>	<b>(286,893.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>51,132.96</b>	<b>286,893.92</b>	<b>0.00</b>	<b>(286,893.92)</b>	<b>(286,893.92)</b>



Grant: 147896 - CREST: Teacher Success  
 Fund: 147896 - CREST: Teacher Success

Status: Active  
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCDM - Leitzel Center - Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	339.37	0.00	(339.37)	(339.37)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
<b>*Total: Supplies</b>	<b>35,374.00</b>	<b>35,374.00</b>	<b>0.00</b>	<b>7,342.89</b>	<b>0.00</b>	<b>28,031.11</b>	<b>28,031.11</b>
7200G1 MBFA-Grad Scholarships	0.00	0.00	28,500.00	147,000.00	0.00	(147,000.00)	(147,000.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	11,250.00	101,250.00	0.00	(101,250.00)	(101,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>39,750.00</b>	<b>248,250.00</b>	<b>0.00</b>	<b>(248,250.00)</b>	<b>(248,250.00)</b>
722200 Participant Support	853,400.00	853,400.00	0.00	1,827.72	0.00	851,572.28	851,572.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	911.40	0.00	(911.40)	(911.40)
<b>*Total: Participant Support</b>	<b>853,400.00</b>	<b>853,400.00</b>	<b>0.00</b>	<b>2,739.12</b>	<b>0.00</b>	<b>850,660.88</b>	<b>850,660.88</b>
7300 Subcontracts	26,344.00	26,344.00	0.00	0.00	0.00	26,344.00	26,344.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
<b>*Total: Contractual</b>	<b>26,344.00</b>	<b>26,344.00</b>	<b>0.00</b>	<b>1,797.37</b>	<b>17,960.63</b>	<b>6,586.00</b>	<b>6,586.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,084,337.00</b>	<b>1,084,337.00</b>	<b>52,311.39</b>	<b>357,399.34</b>	<b>32,463.52</b>	<b>694,474.14</b>	<b>694,474.14</b>
760300 F&A Expenditures	80,817.00	80,817.00	4,421.62	37,456.28	0.00	43,360.72	43,360.72
<b>*Total: Indirect Costs</b>	<b>80,817.00</b>	<b>80,817.00</b>	<b>4,421.62</b>	<b>37,456.28</b>	<b>0.00</b>	<b>43,360.72</b>	<b>43,360.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,817.00</b>	<b>80,817.00</b>	<b>4,421.62</b>	<b>37,456.28</b>	<b>0.00</b>	<b>43,360.72</b>	<b>43,360.72</b>
<b>***Total Expenditures</b>	<b>1,165,154.00</b>	<b>1,165,154.00</b>	<b>56,733.01</b>	<b>394,855.62</b>	<b>32,463.52</b>	<b>737,834.86</b>	<b>737,834.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	56,733.01	394,855.62	0.00	(394,855.62)	(394,855.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>56,733.01</b>	<b>394,855.62</b>	<b>0.00</b>	<b>(394,855.62)</b>	<b>(394,855.62)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>56,733.01</b>	<b>394,855.62</b>	<b>0.00</b>	<b>(394,855.62)</b>	<b>(394,855.62)</b>



Grant: 147899 - Enhancing Prep of Secondary  
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active  
 FMGR: Buchbinder, Orly  
 Type: Grant

PI Name:	Buchbinder, Orly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMAOB - PI Orly Buchbinder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,553.92	69,779.89	0.00	(69,779.89)	(69,779.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,400.02	0.00	(12,400.02)	(12,400.02)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61SNSH Student Labor	0.00	0.00	1,512.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Personnel</b>	<b>109,301.00</b>	<b>109,301.00</b>	<b>4,065.92</b>	<b>95,641.91</b>	<b>0.00</b>	<b>13,659.09</b>	<b>13,659.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	204.31	6,597.48	0.00	(6,597.48)	(6,597.48)
65YF10 Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>*Total: Fringe Benefits</b>	<b>9,072.00</b>	<b>9,072.00</b>	<b>204.31</b>	<b>7,437.48</b>	<b>0.00</b>	<b>1,634.52</b>	<b>1,634.52</b>
710 Travel	22,102.00	22,102.00	0.00	0.00	0.00	22,102.00	22,102.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,449.92	0.00	(2,449.92)	(2,449.92)
710200 Foreign Travel	0.00	0.00	0.00	2,060.20	0.00	(2,060.20)	(2,060.20)
710300 Conference Registration Fees	0.00	0.00	370.00	2,955.00	0.00	(2,955.00)	(2,955.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,187.72	0.00	(3,187.72)	(3,187.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
<b>*Total: Travel</b>	<b>22,102.00</b>	<b>22,102.00</b>	<b>370.00</b>	<b>11,508.24</b>	<b>0.00</b>	<b>10,593.76</b>	<b>10,593.76</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112 Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200 Research Supplies	0.00	0.00	0.00	3,759.87	0.00	(3,759.87)	(3,759.87)
717000 Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Supplies</b>	<b>47,976.00</b>	<b>47,976.00</b>	<b>0.00</b>	<b>6,332.86</b>	<b>0.00</b>	<b>41,643.14</b>	<b>41,643.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,451.00</b>	<b>188,451.00</b>	<b>4,640.23</b>	<b>120,920.49</b>	<b>0.00</b>	<b>67,530.51</b>	<b>67,530.51</b>



Grant: 147899 - Enhancing Prep of Secondary  
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active  
 FMGR: Buchbinder, Orly

Type: Grant

PI Name: Buchbinder, Orly  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1711163 CFDA #: 47.076  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMAOB - PI Orly Buchbinder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	94,798.00	94,798.00	2,343.32	60,773.62	0.00	34,024.38	34,024.38
<b>*Total: Indirect Costs</b>	<b>94,798.00</b>	<b>94,798.00</b>	<b>2,343.32</b>	<b>60,773.62</b>	<b>0.00</b>	<b>34,024.38</b>	<b>34,024.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,798.00</b>	<b>94,798.00</b>	<b>2,343.32</b>	<b>60,773.62</b>	<b>0.00</b>	<b>34,024.38</b>	<b>34,024.38</b>
<b>***Total Expenditures</b>	<b>283,249.00</b>	<b>283,249.00</b>	<b>6,983.55</b>	<b>181,694.11</b>	<b>0.00</b>	<b>101,554.89</b>	<b>101,554.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,983.55	181,694.11	0.00	(181,694.11)	(181,694.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,983.55</b>	<b>181,694.11</b>	<b>0.00</b>	<b>(181,694.11)</b>	<b>(181,694.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,983.55</b>	<b>181,694.11</b>	<b>0.00</b>	<b>(181,694.11)</b>	<b>(181,694.11)</b>

Grant: 147900 - Proton Exchange Membrane Cell  
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,225.00	25,256.02	0.00	(25,256.02)	(25,256.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613N30 Graduate Research Assistant	0.00	0.00	532.31	532.31	20,227.78	(20,760.09)	(20,760.09)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>129,524.00</b>	<b>129,524.00</b>	<b>13,757.31</b>	<b>30,288.33</b>	<b>20,227.78</b>	<b>79,007.89</b>	<b>79,007.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,058.00	2,055.16	0.00	(2,055.16)	(2,055.16)
65YF10 Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: Fringe Benefits</b>	<b>6,397.00</b>	<b>6,397.00</b>	<b>1,058.00</b>	<b>2,433.16</b>	<b>0.00</b>	<b>3,963.84</b>	<b>3,963.84</b>
710 Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	892.43	0.00	(892.43)	(892.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	445.30	0.00	(445.30)	(445.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,915.14	0.00	(1,915.14)	(1,915.14)
<b>*Total: Travel</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>4,568.87</b>	<b>0.00</b>	<b>(2,218.87)</b>	<b>(2,218.87)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,907.32	0.00	(1,907.32)	(1,907.32)
713000 Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,715.70</b>	<b>0.00</b>	<b>1,284.30</b>	<b>1,284.30</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,541.25	8,541.25	0.00	(8,541.25)	(8,541.25)

Grant: 147900 - Proton Exchange Membrane Cell  
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1705633 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**

Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>35,898.00</b>	<b>35,898.00</b>	<b>9,681.25</b>	<b>9,681.25</b>	<b>0.00</b>	<b>26,216.75</b>	<b>26,216.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,169.00</b>	<b>198,169.00</b>	<b>24,496.56</b>	<b>49,687.31</b>	<b>20,227.78</b>	<b>128,253.91</b>	<b>128,253.91</b>
760300 F&A Expenditures	71,624.00	71,624.00	7,481.73	20,171.57	0.00	51,452.43	51,452.43
<b>*Total: Indirect Costs</b>	<b>71,624.00</b>	<b>71,624.00</b>	<b>7,481.73</b>	<b>20,171.57</b>	<b>0.00</b>	<b>51,452.43</b>	<b>51,452.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,624.00</b>	<b>71,624.00</b>	<b>7,481.73</b>	<b>20,171.57</b>	<b>0.00</b>	<b>51,452.43</b>	<b>51,452.43</b>
<b>***Total Expenditures</b>	<b>269,793.00</b>	<b>269,793.00</b>	<b>31,978.29</b>	<b>69,858.88</b>	<b>20,227.78</b>	<b>179,706.34</b>	<b>179,706.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,978.29	69,858.88	0.00	(69,858.88)	(69,858.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.29</b>	<b>69,858.88</b>	<b>0.00</b>	<b>(69,858.88)</b>	<b>(69,858.88)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.29</b>	<b>69,858.88</b>	<b>0.00</b>	<b>(69,858.88)</b>	<b>(69,858.88)</b>

Grant: 147901 - Role of Inhomogeneities  
 Fund: 147901 - Role of Inhomogeneities

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name:	Fischer, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,099.79	0.00	(23,099.79)	(23,099.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,482.90	35,665.47	0.00	(35,665.47)	(35,665.47)
613N30 Graduate Research Assistant	0.00	0.00	565.64	49,658.23	21,494.32	(71,152.55)	(71,152.55)
613NZ0 Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNHO Student Labor - Overtime	0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	1,285.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>185,807.00</b>	<b>185,807.00</b>	<b>10,336.04</b>	<b>114,505.99</b>	<b>21,494.32</b>	<b>49,806.69</b>	<b>49,806.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	678.63	4,758.99	0.00	(4,758.99)	(4,758.99)
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
<b>*Total: Fringe Benefits</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>678.63</b>	<b>5,049.63</b>	<b>0.00</b>	<b>1,808.37</b>	<b>1,808.37</b>
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710200 Foreign Travel	4,000.00	4,000.00	0.00	784.10	0.00	3,215.90	3,215.90
710300 Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D50 Domestic Travel Non-NH	0.00	0.00	426.81	481.09	0.00	(481.09)	(481.09)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	849.75	0.00	(849.75)	(849.75)
<b>*Total: Travel</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>426.81</b>	<b>4,296.08</b>	<b>0.00</b>	<b>16,703.92</b>	<b>16,703.92</b>
7112 Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200 Research Supplies	0.00	0.00	1,179.41	11,701.28	0.00	(11,701.28)	(11,701.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,477.48	0.00	(3,477.48)	(3,477.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
717200 Other Professional Services-General	0.00	0.00	0.00	10,411.86	5,183.50	(15,595.36)	(15,595.36)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	49.71	500.37	0.00	(500.37)	(500.37)
<b>*Total: Supplies</b>	<b>31,588.00</b>	<b>31,588.00</b>	<b>1,229.12</b>	<b>26,306.19</b>	<b>5,183.50</b>	<b>98.31</b>	<b>98.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 147901 - Role of Inhomogeneities  
 Fund: 147901 - Role of Inhomogeneities

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name:	Fischer, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110			
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,508.25	0.00	(18,508.25)	(18,508.25)
<b>*Total: Tuition</b>	<b>76,848.00</b>	<b>76,848.00</b>	<b>0.00</b>	<b>24,208.25</b>	<b>0.00</b>	<b>52,639.75</b>	<b>52,639.75</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,101.00</b>	<b>322,101.00</b>	<b>12,670.60</b>	<b>174,366.14</b>	<b>26,677.82</b>	<b>121,057.04</b>	<b>121,057.04</b>
760300 F&A Expenditures	123,399.00	123,399.00	6,398.63	75,579.40	0.00	47,819.60	47,819.60
<b>*Total: Indirect Costs</b>	<b>123,399.00</b>	<b>123,399.00</b>	<b>6,398.63</b>	<b>75,579.40</b>	<b>0.00</b>	<b>47,819.60</b>	<b>47,819.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,399.00</b>	<b>123,399.00</b>	<b>6,398.63</b>	<b>75,579.40</b>	<b>0.00</b>	<b>47,819.60</b>	<b>47,819.60</b>
<b>***Total Expenditures</b>	<b>445,500.00</b>	<b>445,500.00</b>	<b>19,069.23</b>	<b>249,945.54</b>	<b>26,677.82</b>	<b>168,876.64</b>	<b>168,876.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,069.23	249,945.54	0.00	(249,945.54)	(249,945.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,069.23</b>	<b>249,945.54</b>	<b>0.00</b>	<b>(249,945.54)</b>	<b>(249,945.54)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,069.23</b>	<b>249,945.54</b>	<b>0.00</b>	<b>(249,945.54)</b>	<b>(249,945.54)</b>



Grant: 147901 - Role of Inhomogeneities  
 Fund: 147902 - Participant Support

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name:	Fischer, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,500.00	4,500.00	233.64	1,519.94	0.00	2,980.06	2,980.06
<b>*Total: Participant Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>233.64</b>	<b>1,519.94</b>	<b>0.00</b>	<b>2,980.06</b>	<b>2,980.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>233.64</b>	<b>1,519.94</b>	<b>0.00</b>	<b>2,980.06</b>	<b>2,980.06</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>233.64</b>	<b>1,519.94</b>	<b>0.00</b>	<b>2,980.06</b>	<b>2,980.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	233.64	1,519.94	0.00	(1,519.94)	(1,519.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>233.64</b>	<b>1,519.94</b>	<b>0.00</b>	<b>(1,519.94)</b>	<b>(1,519.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>233.64</b>	<b>1,519.94</b>	<b>0.00</b>	<b>(1,519.94)</b>	<b>(1,519.94)</b>





Grant: 147903 - Landscape Scale Detection  
 Fund: 147903 - Landscape Scale Detection

Status: Active  
 FMGR: Howey, Meghan L

Type: Grant

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	29,318.82	0.00	(29,318.82)	(29,318.82)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX Part Time Hourly	0.00	0.00	1,260.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: Personnel</b>	<b>54,818.00</b>	<b>54,818.00</b>	<b>1,260.00</b>	<b>33,038.82</b>	<b>0.00</b>	<b>21,779.18</b>	<b>21,779.18</b>
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	0.00	12,358.27	0.00	1,914.73	1,914.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	305.76	0.00	(305.76)	(305.76)
<b>*Total: Fringe Benefits</b>	<b>14,273.00</b>	<b>14,273.00</b>	<b>100.80</b>	<b>12,664.03</b>	<b>0.00</b>	<b>1,608.97</b>	<b>1,608.97</b>
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,828.94	0.00	(2,828.94)	(2,828.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,271.04	0.00	(1,271.04)	(1,271.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
<b>*Total: Travel</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>0.00</b>	<b>5,177.79</b>	<b>0.00</b>	<b>14,722.21</b>	<b>14,722.21</b>
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	528.83	0.00	(528.83)	(528.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>528.83</b>	<b>0.00</b>	<b>6,221.17</b>	<b>6,221.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,741.00</b>	<b>95,741.00</b>	<b>1,360.80</b>	<b>51,409.47</b>	<b>0.00</b>	<b>44,331.53</b>	<b>44,331.53</b>
760300 F&A Expenditures	47,870.00	47,870.00	687.21	25,884.56	0.00	21,985.44	21,985.44
<b>*Total: Indirect Costs</b>	<b>47,870.00</b>	<b>47,870.00</b>	<b>687.21</b>	<b>25,884.56</b>	<b>0.00</b>	<b>21,985.44</b>	<b>21,985.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,870.00</b>	<b>47,870.00</b>	<b>687.21</b>	<b>25,884.56</b>	<b>0.00</b>	<b>21,985.44</b>	<b>21,985.44</b>
<b>***Total Expenditures</b>	<b>143,611.00</b>	<b>143,611.00</b>	<b>2,048.01</b>	<b>77,294.03</b>	<b>0.00</b>	<b>66,316.97</b>	<b>66,316.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,048.01	77,294.03	0.00	(77,294.03)	(77,294.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.01</b>	<b>77,294.03</b>	<b>0.00</b>	<b>(77,294.03)</b>	<b>(77,294.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147903 - Landscape Scale Detection  
 Fund: 147903 - Landscape Scale Detection

Status: Active  
 FMGR: Howey, Meghan L  
 Type: Grant

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,048.01	77,294.03	0.00	(77,294.03)	(77,294.03)

Grant: 147904 - Legal Socialization Model  
 Fund: 147904 - Legal Socialization Model

Status: Active  
 FMGR: Cohn, Ellen S  
 Type: Grant

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,092.52	0.00	(18,092.52)	(18,092.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	251.80	28,212.83	9,568.21	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNSH Student Labor	0.00	0.00	600.00	3,060.00	0.00	(3,060.00)	(3,060.00)
61SNWS College Work Study	0.00	0.00	375.00	2,193.00	0.00	(2,193.00)	(2,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>115,878.00</b>	<b>115,878.00</b>	<b>1,226.80</b>	<b>83,710.40</b>	<b>9,568.21</b>	<b>22,599.39</b>	<b>22,599.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,627.39	0.00	(1,627.39)	(1,627.39)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,678.70	0.00	(1,678.70)	(1,678.70)
<b>*Total: Fringe Benefits</b>	<b>5,015.00</b>	<b>5,015.00</b>	<b>0.00</b>	<b>3,306.09</b>	<b>0.00</b>	<b>1,708.91</b>	<b>1,708.91</b>
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,180.68	0.00	(1,180.68)	(1,180.68)
<b>*Total: Travel</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>1,425.68</b>	<b>0.00</b>	<b>5,474.32</b>	<b>5,474.32</b>
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	52.44	1,483.60	0.00	(1,483.60)	(1,483.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>86,506.00</b>	<b>86,506.00</b>	<b>52.44</b>	<b>1,483.60</b>	<b>0.00</b>	<b>85,022.40</b>	<b>85,022.40</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,885.00	0.00	(27,885.00)	(27,885.00)
<b>*Total: Tuition</b>	<b>51,443.00</b>	<b>51,443.00</b>	<b>0.00</b>	<b>30,165.00</b>	<b>0.00</b>	<b>21,278.00</b>	<b>21,278.00</b>

Grant: 147904 - Legal Socialization Model  
 Fund: 147904 - Legal Socialization Model

Status: Active  
 FMGR: Cohn, Ellen S  
 Type: Grant

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>265,742.00</b>	<b>265,742.00</b>	<b>1,279.24</b>	<b>120,090.77</b>	<b>9,568.21</b>	<b>136,083.02</b>	<b>136,083.02</b>
760300 F&A Expenditures	107,855.00	107,855.00	646.02	45,165.44	0.00	62,689.56	62,689.56
<b>*Total: Indirect Costs</b>	<b>107,855.00</b>	<b>107,855.00</b>	<b>646.02</b>	<b>45,165.44</b>	<b>0.00</b>	<b>62,689.56</b>	<b>62,689.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,855.00</b>	<b>107,855.00</b>	<b>646.02</b>	<b>45,165.44</b>	<b>0.00</b>	<b>62,689.56</b>	<b>62,689.56</b>
<b>***Total Expenditures</b>	<b>373,597.00</b>	<b>373,597.00</b>	<b>1,925.26</b>	<b>165,256.21</b>	<b>9,568.21</b>	<b>198,772.58</b>	<b>198,772.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,925.26	165,256.21	0.00	(165,256.21)	(165,256.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.26</b>	<b>165,256.21</b>	<b>0.00</b>	<b>(165,256.21)</b>	<b>(165,256.21)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.26</b>	<b>165,256.21</b>	<b>0.00</b>	<b>(165,256.21)</b>	<b>(165,256.21)</b>

Grant: 147905 - RPA-Directed Repair of DNA  
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active  
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1716396	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCKC - PI Kevin Culligan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,208.10	33,454.73	0.00	(33,454.73)	(33,454.73)
611F60 Faculty NTT Research	0.00	0.00	1,113.21	81,491.55	42,301.80	(123,793.35)	(123,793.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	4,549.63	25,259.55	0.00	(25,259.55)	(25,259.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,910.11	0.00	(19,910.11)	(19,910.11)
613NZ0 Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX Part Time Hourly	0.00	0.00	3,182.50	44,835.00	0.00	(44,835.00)	(44,835.00)
61SNSH Student Labor	0.00	0.00	772.50	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>267,006.00</b>	<b>267,006.00</b>	<b>14,825.94</b>	<b>206,813.44</b>	<b>42,301.80</b>	<b>17,890.76</b>	<b>17,890.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	780.62	4,752.13	0.00	(4,752.13)	(4,752.13)
65YF10 Full Fringe Benefit Distr Expe	57,878.00	57,878.00	500.94	34,346.11	19,035.81	4,496.08	4,496.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	254.60	3,709.66	0.00	(3,709.66)	(3,709.66)
<b>*Total: Fringe Benefits</b>	<b>57,878.00</b>	<b>57,878.00</b>	<b>1,536.16</b>	<b>42,807.90</b>	<b>19,035.81</b>	<b>(3,965.71)</b>	<b>(3,965.71)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>7,360.00</b>	<b>7,360.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.83</b>	<b>0.00</b>	<b>(7,016.83)</b>	<b>(7,016.83)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200 Research Supplies	0.00	0.00	673.80	24,817.55	0.00	(24,817.55)	(24,817.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)	(849.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	30.25	347.78	269.75	(617.53)	(617.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)

Grant: 147905 - RPA-Directed Repair of DNA  
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active  
 FMGR: Culligan, Kevin M

Type: Grant

PI Name: Culligan, Kevin M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1716396 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

**Fund Information**  
 Effective Date: 07/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCK - PI Kevin Culligan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>60,304.00</b>	<b>60,304.00</b>	<b>704.05</b>	<b>27,057.59</b>	<b>269.75</b>	<b>32,976.66</b>	<b>32,976.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
<b>*Total: Tuition</b>	<b>51,443.00</b>	<b>51,443.00</b>	<b>0.00</b>	<b>4,381.50</b>	<b>0.00</b>	<b>47,061.50</b>	<b>47,061.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,131.00</b>	<b>444,131.00</b>	<b>17,066.15</b>	<b>288,217.26</b>	<b>61,607.36</b>	<b>94,306.38</b>	<b>94,306.38</b>
760300 F&A Expenditures	197,733.00	197,733.00	8,618.41	139,277.63	0.00	58,455.37	58,455.37
<b>*Total: Indirect Costs</b>	<b>197,733.00</b>	<b>197,733.00</b>	<b>8,618.41</b>	<b>139,277.63</b>	<b>0.00</b>	<b>58,455.37</b>	<b>58,455.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>197,733.00</b>	<b>197,733.00</b>	<b>8,618.41</b>	<b>139,277.63</b>	<b>0.00</b>	<b>58,455.37</b>	<b>58,455.37</b>
<b>***Total Expenditures</b>	<b>641,864.00</b>	<b>641,864.00</b>	<b>25,684.56</b>	<b>427,494.89</b>	<b>61,607.36</b>	<b>152,761.75</b>	<b>152,761.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,684.56	427,494.89	0.00	(427,494.89)	(427,494.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,684.56</b>	<b>427,494.89</b>	<b>0.00</b>	<b>(427,494.89)</b>	<b>(427,494.89)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,684.56</b>	<b>427,494.89</b>	<b>0.00</b>	<b>(427,494.89)</b>	<b>(427,494.89)</b>

Grant: 147906 - 3D Woven Composites Stresses  
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active  
 Type: Grant  
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,923.95	22,801.87	0.00	(22,801.87)	(22,801.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,120.51	32,253.19	0.00	(32,253.19)	(32,253.19)
613N30 Graduate Research Assistant	0.00	0.00	1,035.90	30,794.66	19,267.74	(50,062.40)	(50,062.40)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
<b>*Total: Personnel</b>	<b>143,825.00</b>	<b>143,825.00</b>	<b>12,080.36</b>	<b>85,849.72</b>	<b>19,267.74</b>	<b>38,707.54</b>	<b>38,707.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	883.54	4,471.07	0.00	(4,471.07)	(4,471.07)
65YF10 Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
<b>*Total: Fringe Benefits</b>	<b>7,070.00</b>	<b>7,070.00</b>	<b>883.54</b>	<b>4,471.07</b>	<b>0.00</b>	<b>2,598.93</b>	<b>2,598.93</b>
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	244.63	0.00	(244.63)	(244.63)
710200 Foreign Travel	2,200.00	2,200.00	0.00	3,500.06	0.00	(1,300.06)	(1,300.06)
710300 Conference Registration Fees	0.00	0.00	750.00	2,683.73	0.00	(2,683.73)	(2,683.73)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>750.00</b>	<b>6,433.02</b>	<b>0.00</b>	<b>2,566.98</b>	<b>2,566.98</b>
7112 Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200 Research Supplies	0.00	0.00	0.00	7,038.98	0.00	(7,038.98)	(7,038.98)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	270.00	3,842.00	0.00	(3,842.00)	(3,842.00)
<b>*Total: Supplies</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>270.00</b>	<b>12,709.16</b>	<b>0.00</b>	<b>13,240.84</b>	<b>13,240.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,237.50	0.00	(19,237.50)	(19,237.50)
<b>*Total: Tuition</b>	<b>40,553.00</b>	<b>40,553.00</b>	<b>0.00</b>	<b>22,657.50</b>	<b>0.00</b>	<b>17,895.50</b>	<b>17,895.50</b>
7300 Subcontracts	167,635.00	167,635.00	0.00	0.00	0.00	167,635.00	167,635.00
730001 Subcontracts 01	0.00	0.00	14,316.98	85,767.61	81,865.39	(167,633.00)	(167,633.00)

Grant: 147906 - 3D Woven Composites Stresses  
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active

Type: Grant

FMGR: Tsukrov, Igor I

PI Name: Tsukrov, Igor I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1662098 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/17 - 6/30/20

**Fund Information**

Effective Date: 07/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>167,635.00</b>	<b>167,635.00</b>	<b>14,316.98</b>	<b>85,767.61</b>	<b>81,865.39</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>394,033.00</b>	<b>394,033.00</b>	<b>28,300.88</b>	<b>217,888.08</b>	<b>101,133.13</b>	<b>75,011.79</b>	<b>75,011.79</b>
760300 F&A Expenditures	105,983.00	105,983.00	7,061.88	67,553.55	0.00	38,429.45	38,429.45
<b>*Total: Indirect Costs</b>	<b>105,983.00</b>	<b>105,983.00</b>	<b>7,061.88</b>	<b>67,553.55</b>	<b>0.00</b>	<b>38,429.45</b>	<b>38,429.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,983.00</b>	<b>105,983.00</b>	<b>7,061.88</b>	<b>67,553.55</b>	<b>0.00</b>	<b>38,429.45</b>	<b>38,429.45</b>
<b>***Total Expenditures</b>	<b>500,016.00</b>	<b>500,016.00</b>	<b>35,362.76</b>	<b>285,441.63</b>	<b>101,133.13</b>	<b>113,441.24</b>	<b>113,441.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,362.76	285,441.63	0.00	(285,441.63)	(285,441.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,362.76</b>	<b>285,441.63</b>	<b>0.00</b>	<b>(285,441.63)</b>	<b>(285,441.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,362.76</b>	<b>285,441.63</b>	<b>0.00</b>	<b>(285,441.63)</b>	<b>(285,441.63)</b>



Grant: 147906 - 3D Woven Composites Stresses  
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Grant

PI Name: Tsukrov, Igor I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1662098 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/17 - 6/30/20

**Fund Information**  
 Effective Date: 07/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

Grant: 147907 - Next Generation: Deep Drawing  
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,872.15	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90 Post Doc	21,961.00	21,961.00	0.00	21,960.36	0.00	0.64	0.64
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.00	7,800.00	0.00	(7,800.00)	(7,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61SNSH Student Labor	0.00	0.00	714.00	2,881.50	0.00	(2,881.50)	(2,881.50)
<b>*Total: Personnel</b>	<b>103,459.00</b>	<b>103,459.00</b>	<b>6,586.15</b>	<b>59,293.84</b>	<b>0.00</b>	<b>44,165.16</b>	<b>44,165.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	469.77	2,761.87	0.00	(2,761.87)	(2,761.87)
65YF10 Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	0.00	0.00	0.00	(1,520.00)	(1,520.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
<b>*Total: Fringe Benefits</b>	<b>(1,520.00)</b>	<b>(1,520.00)</b>	<b>469.77</b>	<b>8,340.67</b>	<b>0.00</b>	<b>(9,860.67)</b>	<b>(9,860.67)</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	48.79	0.00	(48.79)	(48.79)
710200 Foreign Travel	16,000.00	16,000.00	0.00	11,025.69	0.00	4,974.31	4,974.31
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Travel</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>12,688.38</b>	<b>0.00</b>	<b>7,061.62</b>	<b>7,061.62</b>
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Equipment</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>2,029.00</b>	<b>2,029.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>1,345.00</b>	<b>1,345.00</b>
721100 Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
<b>*Total: Tuition</b>	<b>33,891.00</b>	<b>33,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,891.00</b>	<b>33,891.00</b>
7300 Subcontracts	138,571.00	138,571.00	0.00	0.00	0.00	138,571.00	138,571.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	138,573.00	(138,573.00)	(138,573.00)

Grant: 147907 - Next Generation: Deep Drawing  
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active Type: Grant  
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>138,571.00</b>	<b>138,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,573.00</b>	<b>(2.00)</b>	<b>(2.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,180.00</b>	<b>302,180.00</b>	<b>7,055.92</b>	<b>81,006.89</b>	<b>138,573.00</b>	<b>82,600.11</b>	<b>82,600.11</b>
760300 F&A Expenditures	62,258.00	62,258.00	3,563.22	40,696.07	0.00	21,561.93	21,561.93
<b>*Total: Indirect Costs</b>	<b>62,258.00</b>	<b>62,258.00</b>	<b>3,563.22</b>	<b>40,696.07</b>	<b>0.00</b>	<b>21,561.93</b>	<b>21,561.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,258.00</b>	<b>62,258.00</b>	<b>3,563.22</b>	<b>40,696.07</b>	<b>0.00</b>	<b>21,561.93</b>	<b>21,561.93</b>
<b>***Total Expenditures</b>	<b>364,438.00</b>	<b>364,438.00</b>	<b>10,619.14</b>	<b>121,702.96</b>	<b>138,573.00</b>	<b>104,162.04</b>	<b>104,162.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,619.14	121,702.96	0.00	(121,702.96)	(121,702.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,619.14</b>	<b>121,702.96</b>	<b>0.00</b>	<b>(121,702.96)</b>	<b>(121,702.96)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,619.14</b>	<b>121,702.96</b>	<b>0.00</b>	<b>(121,702.96)</b>	<b>(121,702.96)</b>

Grant: 147908 - Invasive Species Management  
 Fund: 147908 - Invasive Species Management

Status: Active  
 FMGR: Petrik, Marek  
 Type: Grant

PI Name:	Petrik, Marek	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1717368	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,000.03	0.00	(27,000.03)	(27,000.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90 Post Doc	0.00	0.00	0.00	50,603.94	0.00	(50,603.94)	(50,603.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,400.00	20,293.00	0.00	(20,293.00)	(20,293.00)
613N30 Graduate Research Assistant	0.00	0.00	1,097.95	20,259.33	20,421.87	(40,681.20)	(40,681.20)
613NZ0 Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,346.50	0.00	(9,346.50)	(9,346.50)
<b>*Total: Personnel</b>	<b>233,704.00</b>	<b>233,704.00</b>	<b>6,497.95</b>	<b>127,502.80</b>	<b>20,421.87</b>	<b>85,779.33</b>	<b>85,779.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	432.00	3,847.04	0.00	(3,847.04)	(3,847.04)
65YF10 Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	785.12	0.00	(785.12)	(785.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	12,013.81	0.00	(12,013.81)	(12,013.81)
<b>*Total: Fringe Benefits</b>	<b>10,950.00</b>	<b>10,950.00</b>	<b>432.00</b>	<b>16,645.97</b>	<b>0.00</b>	<b>(5,695.97)</b>	<b>(5,695.97)</b>
710 Travel	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,534.07	0.00	(1,534.07)	(1,534.07)
710200 Foreign Travel	8,591.00	8,591.00	0.00	3,863.28	0.00	4,727.72	4,727.72
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,256.01	0.00	(1,256.01)	(1,256.01)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
<b>*Total: Travel</b>	<b>20,130.00</b>	<b>20,130.00</b>	<b>0.00</b>	<b>7,817.36</b>	<b>0.00</b>	<b>12,312.64</b>	<b>12,312.64</b>
7112 Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: Supplies</b>	<b>6,966.00</b>	<b>6,966.00</b>	<b>0.00</b>	<b>1,040.71</b>	<b>0.00</b>	<b>5,925.29</b>	<b>5,925.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,241.25	5,241.25	0.00	(5,241.25)	(5,241.25)
<b>*Total: Tuition</b>	<b>88,817.00</b>	<b>88,817.00</b>	<b>7,521.25</b>	<b>9,801.25</b>	<b>0.00</b>	<b>79,015.75</b>	<b>79,015.75</b>

Grant: 147908 - Invasive Species Management  
 Fund: 147908 - Invasive Species Management

Status: Active  
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1717368 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

**Fund Information**  
 Effective Date: 08/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>360,567.00</b>	<b>360,567.00</b>	<b>14,451.20</b>	<b>162,808.09</b>	<b>20,421.87</b>	<b>177,337.04</b>	<b>177,337.04</b>
760300 F&A Expenditures	136,768.00	136,768.00	3,499.61	77,096.83	0.00	59,671.17	59,671.17
<b>*Total: Indirect Costs</b>	<b>136,768.00</b>	<b>136,768.00</b>	<b>3,499.61</b>	<b>77,096.83</b>	<b>0.00</b>	<b>59,671.17</b>	<b>59,671.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>136,768.00</b>	<b>136,768.00</b>	<b>3,499.61</b>	<b>77,096.83</b>	<b>0.00</b>	<b>59,671.17</b>	<b>59,671.17</b>
<b>***Total Expenditures</b>	<b>497,335.00</b>	<b>497,335.00</b>	<b>17,950.81</b>	<b>239,904.92</b>	<b>20,421.87</b>	<b>237,008.21</b>	<b>237,008.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,950.81	239,904.92	0.00	(239,904.92)	(239,904.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,950.81</b>	<b>239,904.92</b>	<b>0.00</b>	<b>(239,904.92)</b>	<b>(239,904.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,950.81</b>	<b>239,904.92</b>	<b>0.00</b>	<b>(239,904.92)</b>	<b>(239,904.92)</b>

Grant: 147909 - Solar-Driven Hydrogenation CO2  
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,178.43	11,054.99	0.00	(11,054.99)	(11,054.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,307.70	14,000.09	0.00	(14,000.09)	(14,000.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,391.35	0.00	(11,391.35)	(11,391.35)
613NZ0 Grad Unallocated Budget (Bud Only)	47,525.00	47,525.00	0.00	0.00	0.00	47,525.00	47,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0 Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
<b>*Total: Personnel</b>	<b>77,916.00</b>	<b>77,916.00</b>	<b>4,486.13</b>	<b>63,612.89</b>	<b>0.00</b>	<b>14,303.11</b>	<b>14,303.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	358.89	2,041.85	0.00	(2,041.85)	(2,041.85)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
<b>*Total: Fringe Benefits</b>	<b>4,764.00</b>	<b>4,764.00</b>	<b>358.89</b>	<b>4,182.42</b>	<b>0.00</b>	<b>581.58</b>	<b>581.58</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.16	0.00	(155.16)	(155.16)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>155.16</b>	<b>0.00</b>	<b>5,844.84</b>	<b>5,844.84</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
<b>*Total: Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>23,400.00</b>	<b>23,400.00</b>
7112 Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200 Research Supplies	0.00	0.00	471.10	4,755.15	0.00	(4,755.15)	(4,755.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
717200 Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	876.69	5,347.90	0.00	(5,347.90)	(5,347.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: Supplies</b>	<b>37,900.00</b>	<b>37,900.00</b>	<b>1,347.79</b>	<b>12,793.64</b>	<b>0.00</b>	<b>25,106.36</b>	<b>25,106.36</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)

Grant: 147909 - Solar-Driven Hydrogenation CO2  
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1705528 CFDA #: 47.041  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

**Fund Information**  
 Effective Date: 08/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
<b>*Total: Tuition</b>	<b>4,658.00</b>	<b>4,658.00</b>	<b>0.00</b>	<b>2,147.50</b>	<b>0.00</b>	<b>2,510.50</b>	<b>2,510.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,238.00</b>	<b>161,238.00</b>	<b>6,192.81</b>	<b>89,491.61</b>	<b>0.00</b>	<b>71,746.39</b>	<b>71,746.39</b>
760300 F&A Expenditures	63,734.00	63,734.00	3,127.39	40,608.43	0.00	23,125.57	23,125.57
<b>*Total: Indirect Costs</b>	<b>63,734.00</b>	<b>63,734.00</b>	<b>3,127.39</b>	<b>40,608.43</b>	<b>0.00</b>	<b>23,125.57</b>	<b>23,125.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,734.00</b>	<b>63,734.00</b>	<b>3,127.39</b>	<b>40,608.43</b>	<b>0.00</b>	<b>23,125.57</b>	<b>23,125.57</b>
<b>***Total Expenditures</b>	<b>224,972.00</b>	<b>224,972.00</b>	<b>9,320.20</b>	<b>130,100.04</b>	<b>0.00</b>	<b>94,871.96</b>	<b>94,871.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,320.20	130,100.04	0.00	(130,100.04)	(130,100.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,320.20</b>	<b>130,100.04</b>	<b>0.00</b>	<b>(130,100.04)</b>	<b>(130,100.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,320.20</b>	<b>130,100.04</b>	<b>0.00</b>	<b>(130,100.04)</b>	<b>(130,100.04)</b>

Grant: 147910 - Ecosystem Phenology Feedbacks  
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1702727 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,574.58	5,798.95	(13,373.53)	(13,373.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10 PAT	0.00	0.00	0.00	31,248.96	0.00	(31,248.96)	(31,248.96)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
<b>*Total: Personnel</b>	<b>186,185.00</b>	<b>184,887.00</b>	<b>0.00</b>	<b>38,943.84</b>	<b>5,798.95</b>	<b>141,442.21</b>	<b>140,144.21</b>
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	0.00	16,364.85	2,609.53	53,605.62	53,605.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
<b>*Total: Fringe Benefits</b>	<b>72,580.00</b>	<b>72,580.00</b>	<b>0.00</b>	<b>16,374.23</b>	<b>2,609.53</b>	<b>53,596.24</b>	<b>53,596.24</b>
710 Travel	0.00	1,298.00	0.00	0.00	0.00	0.00	1,298.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,297.59	0.00	(1,297.59)	(1,297.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,298.00</b>	<b>0.00</b>	<b>1,297.59</b>	<b>0.00</b>	<b>(1,297.59)</b>	<b>0.41</b>
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,265.00</b>	<b>265,265.00</b>	<b>0.00</b>	<b>63,115.66</b>	<b>8,408.48</b>	<b>193,740.86</b>	<b>193,740.86</b>
760300 F&A Expenditures	130,436.00	130,436.00	0.00	28,488.21	0.00	101,947.79	101,947.79
<b>*Total: Indirect Costs</b>	<b>130,436.00</b>	<b>130,436.00</b>	<b>0.00</b>	<b>28,488.21</b>	<b>0.00</b>	<b>101,947.79</b>	<b>101,947.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,436.00</b>	<b>130,436.00</b>	<b>0.00</b>	<b>28,488.21</b>	<b>0.00</b>	<b>101,947.79</b>	<b>101,947.79</b>
<b>***Total Expenditures</b>	<b>395,701.00</b>	<b>395,701.00</b>	<b>0.00</b>	<b>91,603.87</b>	<b>8,408.48</b>	<b>295,688.65</b>	<b>295,688.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	91,603.87	0.00	(91,603.87)	(91,603.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,603.87</b>	<b>0.00</b>	<b>(91,603.87)</b>	<b>(91,603.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,603.87</b>	<b>0.00</b>	<b>(91,603.87)</b>	<b>(91,603.87)</b>





Grant: 147911 - Ultrafine-Laminated Structures  
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,769.26	30,000.12	0.00	(30,000.12)	(30,000.12)
613N30	Graduate Research Assistant	0.00	0.00	565.64	34,000.45	21,494.32	(55,494.77)	(55,494.77)
613NZ0	Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
<b>*Total: Personnel</b>		<b>67,343.00</b>	<b>67,343.00</b>	<b>6,334.90</b>	<b>69,596.68</b>	<b>21,494.32</b>	<b>(23,748.00)</b>	<b>(23,748.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	461.53	2,900.67	0.00	(2,900.67)	(2,900.67)
65YF10	Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
<b>*Total: Fringe Benefits</b>		<b>3,413.00</b>	<b>3,413.00</b>	<b>461.53</b>	<b>2,900.67</b>	<b>0.00</b>	<b>512.33</b>	<b>512.33</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,330.78	0.00	(7,330.78)	(7,330.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,375.44	0.00	(2,375.44)	(2,375.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
<b>*Total: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,146.70</b>	<b>0.00</b>	<b>(3,146.70)</b>	<b>(3,146.70)</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112	Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200	Research Supplies	0.00	0.00	353.00	4,359.79	0.00	(4,359.79)	(4,359.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,706.62	0.00	(1,706.62)	(1,706.62)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,587.60	0.00	(14,587.60)	(14,587.60)
<b>*Total: Supplies</b>		<b>57,050.00</b>	<b>57,050.00</b>	<b>353.00</b>	<b>26,178.46</b>	<b>0.00</b>	<b>30,871.54</b>	<b>30,871.54</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
<b>*Total: Tuition</b>		<b>27,257.00</b>	<b>27,257.00</b>	<b>0.00</b>	<b>7,627.50</b>	<b>0.00</b>	<b>19,629.50</b>	<b>19,629.50</b>
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147911 - Ultrafine-Laminated Structures  
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1727495 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	3,500.00	6,300.00	0.00	(6,300.00)	(6,300.00)
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>3,500.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,063.00</b>	<b>172,063.00</b>	<b>10,649.43</b>	<b>124,750.01</b>	<b>21,494.32</b>	<b>25,818.67</b>	<b>25,818.67</b>
760300 F&A Expenditures	68,844.00	68,844.00	3,610.47	55,821.73	0.00	13,022.27	13,022.27
<b>*Total: Indirect Costs</b>	<b>68,844.00</b>	<b>68,844.00</b>	<b>3,610.47</b>	<b>55,821.73</b>	<b>0.00</b>	<b>13,022.27</b>	<b>13,022.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,844.00</b>	<b>68,844.00</b>	<b>3,610.47</b>	<b>55,821.73</b>	<b>0.00</b>	<b>13,022.27</b>	<b>13,022.27</b>
<b>***Total Expenditures</b>	<b>240,907.00</b>	<b>240,907.00</b>	<b>14,259.90</b>	<b>180,571.74</b>	<b>21,494.32</b>	<b>38,840.94</b>	<b>38,840.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,259.90	180,571.74	0.00	(180,571.74)	(180,571.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,259.90</b>	<b>180,571.74</b>	<b>0.00</b>	<b>(180,571.74)</b>	<b>(180,571.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,259.90</b>	<b>180,571.74</b>	<b>0.00</b>	<b>(180,571.74)</b>	<b>(180,571.74)</b>

Grant: 147911 - Ultrafine-Laminated Structures  
 Fund: 147942 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1727495 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	9,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,300.00</b>	<b>0.00</b>	<b>(9,300.00)</b>	<b>(9,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,300.00</b>	<b>0.00</b>	<b>(9,300.00)</b>	<b>(9,300.00)</b>

Grant: 147913 - Distributed Water and Energy  
 Fund: 147913 - Distributed Water and Energy

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,067.53	10,575.57	0.00	(10,575.57)	(10,575.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	9,382.06	32,089.99	0.00	(32,089.99)	(32,089.99)
613N30 Graduate Research Assistant	0.00	0.00	532.31	28,965.92	9,900.97	(38,866.89)	(38,866.89)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>156,178.00</b>	<b>156,178.00</b>	<b>13,981.90</b>	<b>71,631.48</b>	<b>9,900.97</b>	<b>74,645.55</b>	<b>74,645.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,075.96	3,487.26	0.00	(3,487.26)	(3,487.26)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
<b>*Total: Fringe Benefits</b>	<b>8,316.00</b>	<b>8,316.00</b>	<b>1,075.96</b>	<b>3,487.26</b>	<b>0.00</b>	<b>4,828.74</b>	<b>4,828.74</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,654.09</b>	<b>0.00</b>	<b>4,345.91</b>	<b>4,345.91</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,378.40</b>	<b>0.00</b>	<b>3,121.60</b>	<b>3,121.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	11,401.50	0.00	(11,401.50)	(11,401.50)
<b>*Total: Tuition</b>	<b>40,556.00</b>	<b>40,556.00</b>	<b>2,191.25</b>	<b>14,821.50</b>	<b>0.00</b>	<b>25,734.50</b>	<b>25,734.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,550.00</b>	<b>215,550.00</b>	<b>17,249.11</b>	<b>92,972.73</b>	<b>9,900.97</b>	<b>112,676.30</b>	<b>112,676.30</b>
760300 F&A Expenditures	88,130.00	88,130.00	7,604.21	39,400.47	0.00	48,729.53	48,729.53
<b>*Total: Indirect Costs</b>	<b>88,130.00</b>	<b>88,130.00</b>	<b>7,604.21</b>	<b>39,400.47</b>	<b>0.00</b>	<b>48,729.53</b>	<b>48,729.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,130.00</b>	<b>88,130.00</b>	<b>7,604.21</b>	<b>39,400.47</b>	<b>0.00</b>	<b>48,729.53</b>	<b>48,729.53</b>
<b>***Total Expenditures</b>	<b>303,680.00</b>	<b>303,680.00</b>	<b>24,853.32</b>	<b>132,373.20</b>	<b>9,900.97</b>	<b>161,405.83</b>	<b>161,405.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147913 - Distributed Water and Energy  
 Fund: 147913 - Distributed Water and Energy

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1706143 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,853.32	132,373.20	0.00	(132,373.20)	(132,373.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,853.32</b>	<b>132,373.20</b>	<b>0.00</b>	<b>(132,373.20)</b>	<b>(132,373.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,853.32</b>	<b>132,373.20</b>	<b>0.00</b>	<b>(132,373.20)</b>	<b>(132,373.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Active  
 FMGR: Gengarely, Lara M  
 Type: Grant

PI Name: Gengarely, Lara M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1721133 CFDA #: 47.076  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	80.68	0.00	(80.68)	(80.68)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.68</b>	<b>0.00</b>	<b>(80.68)</b>	<b>(80.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.68</b>	<b>0.00</b>	<b>(80.68)</b>	<b>(80.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.68</b>	<b>0.00</b>	<b>(80.68)</b>	<b>(80.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	80.68	0.00	(80.68)	(80.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.68</b>	<b>0.00</b>	<b>(80.68)</b>	<b>(80.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.68</b>	<b>0.00</b>	<b>(80.68)</b>	<b>(80.68)</b>

Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Active  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name: Gengarely, Lara M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1721133 CFDA #: 47.076  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTLG - PI Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,372.18	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	1,074.46	10,594.93	7,951.02	(18,545.95)	(18,545.95)
616F10 Extension Educator	0.00	0.00	0.00	37,137.64	0.00	(37,137.64)	(37,137.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	(3,372.18)	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Personnel</b>	<b>137,653.00</b>	<b>137,653.00</b>	<b>1,074.46</b>	<b>57,738.57</b>	<b>7,951.02</b>	<b>71,963.41</b>	<b>71,963.41</b>
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	483.51	20,155.39	3,577.96	18,959.65	18,959.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	816.27	0.00	(816.27)	(816.27)
<b>*Total: Fringe Benefits</b>	<b>42,693.00</b>	<b>42,693.00</b>	<b>483.51</b>	<b>20,971.66</b>	<b>3,577.96</b>	<b>18,143.38</b>	<b>18,143.38</b>
710 Travel	7,264.00	7,264.00	0.00	0.00	0.00	7,264.00	7,264.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,146.33	0.00	(1,146.33)	(1,146.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	75.69	91.35	0.00	(91.35)	(91.35)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>7,264.00</b>	<b>7,264.00</b>	<b>75.69</b>	<b>1,237.68</b>	<b>0.00</b>	<b>6,026.32</b>	<b>6,026.32</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	405.66	0.00	(405.66)	(405.66)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	16,271.00	(19,271.00)	(19,271.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>17,506.00</b>	<b>17,506.00</b>	<b>0.00</b>	<b>3,452.14</b>	<b>16,271.00</b>	<b>(2,217.14)</b>	<b>(2,217.14)</b>
722200 Participant Support	144,282.00	144,282.00	7,812.95	48,948.53	0.00	95,333.47	95,333.47
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
<b>*Total: Participant Support</b>	<b>144,282.00</b>	<b>144,282.00</b>	<b>7,812.95</b>	<b>50,668.28</b>	<b>0.00</b>	<b>93,613.72</b>	<b>93,613.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,398.00</b>	<b>349,398.00</b>	<b>9,446.61</b>	<b>134,068.33</b>	<b>27,799.98</b>	<b>187,529.69</b>	<b>187,529.69</b>



Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Active  
 FMGR: Gengarely, Lara M  
 Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXYTLG - PI Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,342.00	103,342.00	825.00	41,955.48	0.00	61,386.52	61,386.52
<b>*Total: Indirect Costs</b>	<b>103,342.00</b>	<b>103,342.00</b>	<b>825.00</b>	<b>41,955.48</b>	<b>0.00</b>	<b>61,386.52</b>	<b>61,386.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,342.00</b>	<b>103,342.00</b>	<b>825.00</b>	<b>41,955.48</b>	<b>0.00</b>	<b>61,386.52</b>	<b>61,386.52</b>
<b>***Total Expenditures</b>	<b>452,740.00</b>	<b>452,740.00</b>	<b>10,271.61</b>	<b>176,023.81</b>	<b>27,799.98</b>	<b>248,916.21</b>	<b>248,916.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,271.61	176,023.81	0.00	(176,023.81)	(176,023.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,271.61</b>	<b>176,023.81</b>	<b>0.00</b>	<b>(176,023.81)</b>	<b>(176,023.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,271.61</b>	<b>176,023.81</b>	<b>0.00</b>	<b>(176,023.81)</b>	<b>(176,023.81)</b>

Grant: 147916 - Air-Sea CO2 Flux Measurements  
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1737184	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,386.22	26,775.71	0.00	(26,775.71)	(26,775.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10 PAT	0.00	0.00	0.00	34,444.29	0.00	(34,444.29)	(34,444.29)
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	45,699.00	0.00	0.00	0.00	45,699.00	45,699.00
<b>*Total: Personnel</b>	<b>87,787.00</b>	<b>87,787.00</b>	<b>4,386.22</b>	<b>61,220.00</b>	<b>0.00</b>	<b>26,567.00</b>	<b>26,567.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	350.90	2,185.11	0.00	(2,185.11)	(2,185.11)
65YF10 Full Fringe Benefit Distr Expe	21,727.00	21,727.00	0.00	14,542.38	0.00	7,184.62	7,184.62
<b>*Total: Fringe Benefits</b>	<b>21,727.00</b>	<b>21,727.00</b>	<b>350.90</b>	<b>16,727.49</b>	<b>0.00</b>	<b>4,999.51</b>	<b>4,999.51</b>
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	414.20	0.00	(414.20)	(414.20)
<b>*Total: Travel</b>	<b>5,540.00</b>	<b>5,540.00</b>	<b>0.00</b>	<b>414.20</b>	<b>0.00</b>	<b>5,125.80</b>	<b>5,125.80</b>
740000 Cap Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
<b>*Total: Equipment</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200 Research Supplies	0.00	0.00	458.31	3,804.89	0.00	(3,804.89)	(3,804.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	545.14	0.00	(545.14)	(545.14)
717200 Other Professional Services-General	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Supplies</b>	<b>36,648.00</b>	<b>36,648.00</b>	<b>883.31</b>	<b>4,775.03</b>	<b>0.00</b>	<b>31,872.97</b>	<b>31,872.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,702.00</b>	<b>197,702.00</b>	<b>5,620.43</b>	<b>88,136.72</b>	<b>0.00</b>	<b>109,565.28</b>	<b>109,565.28</b>
760300 F&A Expenditures	76,498.00	76,498.00	2,838.30	41,901.28	0.00	34,596.72	34,596.72
<b>*Total: Indirect Costs</b>	<b>76,498.00</b>	<b>76,498.00</b>	<b>2,838.30</b>	<b>41,901.28</b>	<b>0.00</b>	<b>34,596.72</b>	<b>34,596.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,498.00</b>	<b>76,498.00</b>	<b>2,838.30</b>	<b>41,901.28</b>	<b>0.00</b>	<b>34,596.72</b>	<b>34,596.72</b>
<b>***Total Expenditures</b>	<b>274,200.00</b>	<b>274,200.00</b>	<b>8,458.73</b>	<b>130,038.00</b>	<b>0.00</b>	<b>144,162.00</b>	<b>144,162.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,458.73	130,038.00	0.00	(130,038.00)	(130,038.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,458.73</b>	<b>130,038.00</b>	<b>0.00</b>	<b>(130,038.00)</b>	<b>(130,038.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147916 - Air-Sea CO2 Flux Measurements  
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1737184 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,458.73	130,038.00	0.00	(130,038.00)	(130,038.00)

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active  
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UAPCSC - PI Christine Shea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	2,884.63	11,730.86	0.00	(11,730.86)	(11,730.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	2,038.38	54,189.10	38,729.13	(92,918.23)	(33,815.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	3,461.68	34,591.62	25,616.61	(60,208.23)	(60,208.23)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	511.57	4,588.91	0.00	(4,588.91)	(4,588.91)
<b>*Total: Personnel</b>	<b>358,303.00</b>	<b>417,405.50</b>	<b>8,896.26</b>	<b>105,100.49</b>	<b>64,345.74</b>	<b>188,856.77</b>	<b>247,959.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	230.77	969.25	0.00	(969.25)	(969.25)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	2,475.05	37,627.66	28,955.59	50,393.75	75,316.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.92	381.88	0.00	(381.88)	(381.88)
<b>*Total: Fringe Benefits</b>	<b>116,977.00</b>	<b>141,899.85</b>	<b>2,746.74</b>	<b>38,978.79</b>	<b>28,955.59</b>	<b>49,042.62</b>	<b>73,965.47</b>
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,004.98	0.00	(2,004.98)	(2,004.98)
710N00 Nonemployee/Student Travel	0.00	0.00	646.06	1,334.17	0.00	(1,334.17)	(1,334.17)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>646.06</b>	<b>3,339.15</b>	<b>0.00</b>	<b>21,660.85</b>	<b>21,660.85</b>
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	3,987.50	25,650.75	12,349.25	(38,000.00)	(38,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.50	0.00	(214.50)	(214.50)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	52.90	52.90	0.00	(52.90)	(52.90)
<b>*Total: Supplies</b>	<b>147,500.00</b>	<b>147,500.00</b>	<b>4,040.40</b>	<b>29,589.62</b>	<b>12,349.25</b>	<b>105,561.13</b>	<b>105,561.13</b>
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
<b>*Total: Tuition</b>	<b>25,507.00</b>	<b>25,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,507.00</b>	<b>25,507.00</b>

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active  
 Type: Grant  
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UAPCSC - PI Christine Shea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>673,287.00</b>	<b>757,312.35</b>	<b>16,329.46</b>	<b>177,008.05</b>	<b>105,650.58</b>	<b>390,628.37</b>	<b>474,653.72</b>
760300 F&A Expenditures	326,465.00	326,465.00	8,246.39	89,163.85	0.00	237,301.15	237,301.15
<b>*Total: Indirect Costs</b>	<b>326,465.00</b>	<b>326,465.00</b>	<b>8,246.39</b>	<b>89,163.85</b>	<b>0.00</b>	<b>237,301.15</b>	<b>237,301.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>326,465.00</b>	<b>326,465.00</b>	<b>8,246.39</b>	<b>89,163.85</b>	<b>0.00</b>	<b>237,301.15</b>	<b>237,301.15</b>
<b>***Total Expenditures</b>	<b>999,752.00</b>	<b>1,083,777.35</b>	<b>24,575.85</b>	<b>266,171.90</b>	<b>105,650.58</b>	<b>627,929.52</b>	<b>711,954.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,575.85	266,171.90	0.00	(266,171.90)	(266,171.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,575.85</b>	<b>266,171.90</b>	<b>0.00</b>	<b>(266,171.90)</b>	<b>(266,171.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,575.85</b>	<b>266,171.90</b>	<b>0.00</b>	<b>(266,171.90)</b>	<b>(266,171.90)</b>





Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active  
 Type: Grant  
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(59,102.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,102.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(24,922.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,922.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(84,025.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,025.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(84,025.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,025.35)</b>



Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant  
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCPV - PI Palligarnai T. Vasudevan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	861.80	4,428.06	0.00	(4,428.06)	(4,428.06)
615F10 PAT	0.00	0.00	3,388.88	40,671.55	564.82	(41,236.37)	(41,236.37)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
<b>*Total: Personnel</b>	<b>60,215.00</b>	<b>60,215.00</b>	<b>4,250.68</b>	<b>56,227.61</b>	<b>564.82</b>	<b>3,422.57</b>	<b>3,422.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	68.95	377.32	0.00	(377.32)	(377.32)
65YF10 Full Fringe Benefit Distr Expe	15,414.00	15,414.00	1,525.02	17,274.11	254.17	(2,114.28)	(2,114.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
<b>*Total: Fringe Benefits</b>	<b>15,414.00</b>	<b>15,414.00</b>	<b>1,593.97</b>	<b>18,519.43</b>	<b>254.17</b>	<b>(3,359.60)</b>	<b>(3,359.60)</b>
710 Travel	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
710000 In-State Travel	0.00	0.00	0.00	204.66	0.00	(204.66)	(204.66)
710D00 Domestic Travel NH	0.00	0.00	89.32	214.44	0.00	(214.44)	(214.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.42	0.00	(412.42)	(412.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
<b>*Total: Travel</b>	<b>2,275.00</b>	<b>2,275.00</b>	<b>89.32</b>	<b>1,888.91</b>	<b>0.00</b>	<b>386.09</b>	<b>386.09</b>
711100 Supplies-General	0.00	0.00	44.05	44.05	0.00	(44.05)	(44.05)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	26,250.00	0.00	12,750.00	12,750.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.18	0.00	(522.18)	(522.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.32	26.00	49.61	(75.61)	(75.61)
<b>*Total: Supplies</b>	<b>39,400.00</b>	<b>39,400.00</b>	<b>44.37</b>	<b>36,056.23</b>	<b>49.61</b>	<b>3,294.16</b>	<b>3,294.16</b>
722200 Participant Support	71,800.00	71,800.00	25.00	67.75	0.00	71,732.25	71,732.25
722205 Participant Sup-Stipends	0.00	0.00	7,800.00	47,000.00	0.00	(47,000.00)	(47,000.00)

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant  
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1744491	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/17 - 8/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCPV - PI Palligarnai T. Vasudevan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	200.00	375.00	(575.00)	(575.00)
<b>*Total: Participant Support</b>	<b>71,800.00</b>	<b>71,800.00</b>	<b>7,825.00</b>	<b>47,267.75</b>	<b>375.00</b>	<b>24,157.25</b>	<b>24,157.25</b>
7300 Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
730001 Subcontracts 01	0.00	0.00	4,116.37	22,038.70	17,175.30	(39,214.00)	(39,214.00)
<b>*Total: Contractual</b>	<b>39,214.00</b>	<b>39,214.00</b>	<b>4,116.37</b>	<b>22,038.70</b>	<b>17,175.30</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,318.00</b>	<b>228,318.00</b>	<b>17,919.71</b>	<b>181,998.63</b>	<b>18,418.90</b>	<b>27,900.47</b>	<b>27,900.47</b>
760300 F&A Expenditures	71,634.00	71,634.00	5,097.81	67,816.15	0.00	3,817.85	3,817.85
<b>*Total: Indirect Costs</b>	<b>71,634.00</b>	<b>71,634.00</b>	<b>5,097.81</b>	<b>67,816.15</b>	<b>0.00</b>	<b>3,817.85</b>	<b>3,817.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,634.00</b>	<b>71,634.00</b>	<b>5,097.81</b>	<b>67,816.15</b>	<b>0.00</b>	<b>3,817.85</b>	<b>3,817.85</b>
<b>***Total Expenditures</b>	<b>299,952.00</b>	<b>299,952.00</b>	<b>23,017.52</b>	<b>249,814.78</b>	<b>18,418.90</b>	<b>31,718.32</b>	<b>31,718.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,017.52	249,814.78	0.00	(249,814.78)	(249,814.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,017.52</b>	<b>249,814.78</b>	<b>0.00</b>	<b>(249,814.78)</b>	<b>(249,814.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,017.52</b>	<b>249,814.78</b>	<b>0.00</b>	<b>(249,814.78)</b>	<b>(249,814.78)</b>

Grant: 147920 - A Spectroscopic Study of Jets  
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1755513 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/12/17 - 1/31/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,426.37	27,786.00	0.00	(27,786.00)	(27,786.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0 Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
<b>*Total: Personnel</b>	<b>36,688.00</b>	<b>36,688.00</b>	<b>5,426.37</b>	<b>30,285.02</b>	<b>0.00</b>	<b>6,402.98</b>	<b>6,402.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	434.10	2,265.75	0.00	(2,265.75)	(2,265.75)
65YF10 Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
<b>*Total: Fringe Benefits</b>	<b>2,862.00</b>	<b>2,862.00</b>	<b>434.10</b>	<b>2,265.75</b>	<b>0.00</b>	<b>596.25</b>	<b>596.25</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,667.30	0.00	(4,667.30)	(4,667.30)
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,665.43	1,665.43	0.00	(1,665.43)	(1,665.43)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,665.43</b>	<b>7,412.73</b>	<b>0.00</b>	<b>1,587.27</b>	<b>1,587.27</b>
740000 Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
<b>*Total: Equipment</b>	<b>93,279.00</b>	<b>93,279.00</b>	<b>0.00</b>	<b>66,653.90</b>	<b>0.00</b>	<b>26,625.10</b>	<b>26,625.10</b>
7112 Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200 Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>15,059.00</b>	<b>15,059.00</b>	<b>0.00</b>	<b>17,502.04</b>	<b>0.00</b>	<b>(2,443.04)</b>	<b>(2,443.04)</b>
7300 Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001 Subcontracts 01	0.00	0.00	15,130.92	93,041.67	3,746.33	(96,788.00)	(96,788.00)
<b>*Total: Contractual</b>	<b>96,788.00</b>	<b>96,788.00</b>	<b>15,130.92</b>	<b>93,041.67</b>	<b>3,746.33</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,676.00</b>	<b>253,676.00</b>	<b>22,656.82</b>	<b>217,161.11</b>	<b>3,746.33</b>	<b>32,768.56</b>	<b>32,768.56</b>
760300 F&A Expenditures	44,695.00	44,695.00	3,800.58	41,462.51	0.00	3,232.49	3,232.49
<b>*Total: Indirect Costs</b>	<b>44,695.00</b>	<b>44,695.00</b>	<b>3,800.58</b>	<b>41,462.51</b>	<b>0.00</b>	<b>3,232.49</b>	<b>3,232.49</b>

Grant: 147920 - A Spectroscopic Study of Jets  
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1755513 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/12/17 - 1/31/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>44,695.00</b>	<b>44,695.00</b>	<b>3,800.58</b>	<b>41,462.51</b>	<b>0.00</b>	<b>3,232.49</b>	<b>3,232.49</b>
<b>***Total Expenditures</b>	<b>298,371.00</b>	<b>298,371.00</b>	<b>26,457.40</b>	<b>258,623.62</b>	<b>3,746.33</b>	<b>36,001.05</b>	<b>36,001.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,457.40	258,623.62	0.00	(258,623.62)	(258,623.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,457.40</b>	<b>258,623.62</b>	<b>0.00</b>	<b>(258,623.62)</b>	<b>(258,623.62)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,457.40</b>	<b>258,623.62</b>	<b>0.00</b>	<b>(258,623.62)</b>	<b>(258,623.62)</b>

Grant: 147921 - Managing Hardware Security  
 Fund: 147921 - Managing Hardware Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1717130	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,603.22	0.00	(16,603.22)	(16,603.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30 Graduate Research Assistant	0.00	0.00	532.31	29,150.94	20,227.78	(49,378.72)	(49,378.72)
613NZ0 Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
<b>*Total: Personnel</b>	<b>87,520.00</b>	<b>87,520.00</b>	<b>532.31</b>	<b>45,754.16</b>	<b>20,227.78</b>	<b>21,538.06</b>	<b>21,538.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,394.67	0.00	(1,394.67)	(1,394.67)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
<b>*Total: Fringe Benefits</b>	<b>2,188.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>1,394.67</b>	<b>0.00</b>	<b>793.33</b>	<b>793.33</b>
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710200 Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.71	0.00	(714.71)	(714.71)
710D50 Domestic Travel Non-NH	0.00	0.00	3.18	2,182.32	0.00	(2,182.32)	(2,182.32)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,426.12	0.00	(1,426.12)	(1,426.12)
<b>*Total: Travel</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>3.18</b>	<b>5,248.15</b>	<b>0.00</b>	<b>2,551.85</b>	<b>2,551.85</b>
7112 Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200 Research Supplies	0.00	0.00	489.95	561.29	0.00	(561.29)	(561.29)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
<b>*Total: Supplies</b>	<b>6,069.00</b>	<b>6,069.00</b>	<b>489.95</b>	<b>642.79</b>	<b>0.00</b>	<b>5,426.21</b>	<b>5,426.21</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,663.00	0.00	(9,663.00)	(9,663.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,943.00</b>	<b>0.00</b>	<b>(11,943.00)</b>	<b>(11,943.00)</b>
722200 Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
<b>*Total: Participant Support</b>	<b>902.00</b>	<b>902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.00</b>	<b>902.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,479.00</b>	<b>104,479.00</b>	<b>1,025.44</b>	<b>64,982.77</b>	<b>20,227.78</b>	<b>19,268.45</b>	<b>19,268.45</b>
760300 F&A Expenditures	52,188.00	52,188.00	517.85	26,729.73	0.00	25,458.27	25,458.27

Grant: 147921 - Managing Hardware Security  
 Fund: 147921 - Managing Hardware Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1717130 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>52,188.00</b>	<b>52,188.00</b>	<b>517.85</b>	<b>26,729.73</b>	<b>0.00</b>	<b>25,458.27</b>	<b>25,458.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,188.00</b>	<b>52,188.00</b>	<b>517.85</b>	<b>26,729.73</b>	<b>0.00</b>	<b>25,458.27</b>	<b>25,458.27</b>
<b>***Total Expenditures</b>	<b>156,667.00</b>	<b>156,667.00</b>	<b>1,543.29</b>	<b>91,712.50</b>	<b>20,227.78</b>	<b>44,726.72</b>	<b>44,726.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,543.29	91,712.50	0.00	(91,712.50)	(91,712.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.29</b>	<b>91,712.50</b>	<b>0.00</b>	<b>(91,712.50)</b>	<b>(91,712.50)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.29</b>	<b>91,712.50</b>	<b>0.00</b>	<b>(91,712.50)</b>	<b>(91,712.50)</b>

Grant: 147922 - Longitudinal Impact of PLTL  
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90 Post Doc	0.00	0.00	3,392.31	7,236.93	25,103.14	(32,340.07)	(32,340.07)
613NZ0 Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
<b>*Total: Personnel</b>	<b>62,932.00</b>	<b>62,932.00</b>	<b>3,392.31</b>	<b>16,796.93</b>	<b>25,103.14</b>	<b>21,031.93</b>	<b>21,031.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	844.68	1,761.28	6,250.68	(8,011.96)	(8,011.96)
<b>*Total: Fringe Benefits</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>844.68</b>	<b>2,541.29</b>	<b>6,250.68</b>	<b>(5,891.97)</b>	<b>(5,891.97)</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
711200 Research Supplies	0.00	0.00	0.00	183.98	0.00	(183.98)	(183.98)
717000 Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	6,750.00	(8,000.00)	(8,000.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>5,075.00</b>	<b>5,075.00</b>	<b>0.00</b>	<b>1,683.98</b>	<b>6,750.00</b>	<b>(3,358.98)</b>	<b>(3,358.98)</b>
721100 Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
<b>*Total: Tuition</b>	<b>20,277.00</b>	<b>20,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,277.00</b>	<b>20,277.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,434.00</b>	<b>93,434.00</b>	<b>4,236.99</b>	<b>21,022.20</b>	<b>38,103.82</b>	<b>34,307.98</b>	<b>34,307.98</b>
760300 F&A Expenditures	36,845.00	36,845.00	2,139.69	10,595.55	0.00	26,249.45	26,249.45
<b>*Total: Indirect Costs</b>	<b>36,845.00</b>	<b>36,845.00</b>	<b>2,139.69</b>	<b>10,595.55</b>	<b>0.00</b>	<b>26,249.45</b>	<b>26,249.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,845.00</b>	<b>36,845.00</b>	<b>2,139.69</b>	<b>10,595.55</b>	<b>0.00</b>	<b>26,249.45</b>	<b>26,249.45</b>
<b>***Total Expenditures</b>	<b>130,279.00</b>	<b>130,279.00</b>	<b>6,376.68</b>	<b>31,617.75</b>	<b>38,103.82</b>	<b>60,557.43</b>	<b>60,557.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,376.68	31,617.75	0.00	(31,617.75)	(31,617.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,376.68</b>	<b>31,617.75</b>	<b>0.00</b>	<b>(31,617.75)</b>	<b>(31,617.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147922 - Longitudinal Impact of PLTL  
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active  
 Type: Grant  
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1				Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,376.68	31,617.75	0.00	(31,617.75)	(31,617.75)



Grant: 147923 - Phase 2 of the SIPN  
 Fund: 147923 - Phase 2 of the SIPN

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,974.10	0.00	(13,974.10)	(13,974.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	676.93	1,760.01	0.00	(1,760.01)	(1,760.01)
613NZ0 Grad Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
<b>*Total: Personnel</b>	<b>84,114.00</b>	<b>84,114.00</b>	<b>676.93</b>	<b>17,494.12</b>	<b>0.00</b>	<b>66,619.88</b>	<b>66,619.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	54.15	144.03	0.00	(144.03)	(144.03)
65YF10 Full Fringe Benefit Distr Expe	32,844.00	32,844.00	0.00	5,911.10	0.00	26,932.90	26,932.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
<b>*Total: Fringe Benefits</b>	<b>32,844.00</b>	<b>32,844.00</b>	<b>54.15</b>	<b>6,198.08</b>	<b>0.00</b>	<b>26,645.92</b>	<b>26,645.92</b>
710 Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
<b>*Total: Travel</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>
7112 Research Supplies	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: Supplies</b>	<b>20,880.00</b>	<b>20,880.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>14,580.00</b>	<b>14,580.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,538.00</b>	<b>143,538.00</b>	<b>731.08</b>	<b>29,992.20</b>	<b>0.00</b>	<b>113,545.80</b>	<b>113,545.80</b>
760300 F&A Expenditures	72,330.00	72,330.00	369.20	15,131.13	0.00	57,198.87	57,198.87
<b>*Total: Indirect Costs</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>369.20</b>	<b>15,131.13</b>	<b>0.00</b>	<b>57,198.87</b>	<b>57,198.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>369.20</b>	<b>15,131.13</b>	<b>0.00</b>	<b>57,198.87</b>	<b>57,198.87</b>
<b>***Total Expenditures</b>	<b>215,868.00</b>	<b>215,868.00</b>	<b>1,100.28</b>	<b>45,123.33</b>	<b>0.00</b>	<b>170,744.67</b>	<b>170,744.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,100.28	45,123.33	0.00	(45,123.33)	(45,123.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.28</b>	<b>45,123.33</b>	<b>0.00</b>	<b>(45,123.33)</b>	<b>(45,123.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.28</b>	<b>45,123.33</b>	<b>0.00</b>	<b>(45,123.33)</b>	<b>(45,123.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN  
 Fund: 147923 - Phase 2 of the SIPN

Status: Active  
 FMGR: Hamilton, Lawrence C  
 Type: Grant

PI Name:	Hamilton, Lawrence C	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UCSOSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UCSOLH - PI Lawrence Hamilton**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147926 - The Finishers Program  
 Fund: 147926 - The Finishers Program

Status: Active  
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,039.05	20,374.76	0.00	(20,374.76)	(20,374.76)
611F60 Faculty NTT Research	0.00	0.00	264.40	11,399.62	2,379.58	(13,779.20)	(13,779.20)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	532.31	14,369.03	9,900.97	(24,270.00)	(24,270.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	300.00	3,092.50	0.00	(3,092.50)	(3,092.50)
61SNSH Student Labor	0.00	0.00	0.00	763.59	0.00	(763.59)	(763.59)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
<b>*Total: Personnel</b>	<b>109,559.00</b>	<b>109,559.00</b>	<b>3,135.76</b>	<b>49,999.50</b>	<b>12,280.55</b>	<b>47,278.95</b>	<b>47,278.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	163.11	1,659.44	0.00	(1,659.44)	(1,659.44)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	118.98	4,810.25	1,070.82	7,094.93	7,094.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.00	257.58	0.00	(257.58)	(257.58)
<b>*Total: Fringe Benefits</b>	<b>12,976.00</b>	<b>12,976.00</b>	<b>306.09</b>	<b>6,727.27</b>	<b>1,070.82</b>	<b>5,177.91</b>	<b>5,177.91</b>
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
<b>*Total: Travel</b>	<b>7,473.00</b>	<b>7,473.00</b>	<b>0.00</b>	<b>181.59</b>	<b>0.00</b>	<b>7,291.41</b>	<b>7,291.41</b>
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	6,799.83	6,863.03	0.00	(6,863.03)	(6,863.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,751.88	0.00	(4,751.88)	(4,751.88)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	5,000.00	22,212.00	(23,212.00)	(23,212.00)
<b>*Total: Supplies</b>	<b>49,029.00</b>	<b>49,029.00</b>	<b>6,799.83</b>	<b>17,664.91</b>	<b>26,412.00</b>	<b>4,952.09</b>	<b>4,952.09</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.38	0.00	(1,576.38)	(1,576.38)
<b>*Total: Tuition</b>	<b>6,730.00</b>	<b>6,730.00</b>	<b>0.00</b>	<b>3,286.38</b>	<b>0.00</b>	<b>3,443.62</b>	<b>3,443.62</b>
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00

Grant: 147926 - The Finishers Program  
 Fund: 147926 - The Finishers Program

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>720,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>905,767.00</b>	<b>185,767.00</b>	<b>10,241.68</b>	<b>77,859.65</b>	<b>39,763.37</b>	<b>788,143.98</b>	<b>68,143.98</b>
760300 F&A Expenditures	90,273.00	90,273.00	5,172.04	37,566.83	0.00	52,706.17	52,706.17
<b>*Total: Indirect Costs</b>	<b>90,273.00</b>	<b>90,273.00</b>	<b>5,172.04</b>	<b>37,566.83</b>	<b>0.00</b>	<b>52,706.17</b>	<b>52,706.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,273.00</b>	<b>90,273.00</b>	<b>5,172.04</b>	<b>37,566.83</b>	<b>0.00</b>	<b>52,706.17</b>	<b>52,706.17</b>
<b>***Total Expenditures</b>	<b>996,040.00</b>	<b>276,040.00</b>	<b>15,413.72</b>	<b>115,426.48</b>	<b>39,763.37</b>	<b>840,850.15</b>	<b>120,850.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,413.72	115,426.48	0.00	(115,426.48)	(115,426.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,413.72</b>	<b>115,426.48</b>	<b>0.00</b>	<b>(115,426.48)</b>	<b>(115,426.48)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,413.72</b>	<b>115,426.48</b>	<b>0.00</b>	<b>(115,426.48)</b>	<b>(115,426.48)</b>

Grant: 147926 - The Finishers Program  
 Fund: 147928 - Participant Support

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name: Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: National Science Foundation (NSF)	Effective Date: 01/01/2018	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID: 1742099 CFDA #: 47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org: UDPHYS	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 1/1/18 - 12/31/22	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	73,405.00	115,405.00	0.00	(115,405.00)	(115,405.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>73,405.00</b>	<b>115,405.00</b>	<b>0.00</b>	<b>(115,405.00)</b>	<b>(115,405.00)</b>
722200 Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
<b>*Total: Participant Support</b>	<b>(20,000.00)</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>700,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(20,000.00)</b>	<b>700,000.00</b>	<b>73,405.00</b>	<b>115,405.00</b>	<b>0.00</b>	<b>(135,405.00)</b>	<b>584,595.00</b>
<b>***Total Expenditures</b>	<b>(20,000.00)</b>	<b>700,000.00</b>	<b>73,405.00</b>	<b>115,405.00</b>	<b>0.00</b>	<b>(135,405.00)</b>	<b>584,595.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	73,405.00	115,405.00	0.00	(115,405.00)	(115,405.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>73,405.00</b>	<b>115,405.00</b>	<b>0.00</b>	<b>(115,405.00)</b>	<b>(115,405.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>73,405.00</b>	<b>115,405.00</b>	<b>0.00</b>	<b>(115,405.00)</b>	<b>(115,405.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147926 - The Finishers Program  
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Participant Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>





Grant: 147927 - EAGER PERR  
 Fund: 147927 - EAGER PERR

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,117.88	15,343.45	0.00	(15,343.45)	(15,343.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,367.82	0.00	(9,367.82)	(9,367.82)
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	746.62	7,914.07	0.00	(7,914.07)	(7,914.07)
615NZ0 PAT Unallocated Budget (Bud Only)	5,539.00	5,539.00	0.00	0.00	0.00	5,539.00	5,539.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH Student Labor	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
61SNWS College Work Study	0.00	0.00	0.00	826.50	0.00	(826.50)	(826.50)
<b>*Total: Personnel</b>	<b>35,422.00</b>	<b>35,422.00</b>	<b>3,864.50</b>	<b>33,943.84</b>	<b>0.00</b>	<b>1,478.16</b>	<b>1,478.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	249.43	1,251.32	0.00	(1,251.32)	(1,251.32)
65YF10 Full Fringe Benefit Distr Expe	3,964.00	3,964.00	335.98	3,375.04	0.00	588.96	588.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
<b>*Total: Fringe Benefits</b>	<b>3,964.00</b>	<b>3,964.00</b>	<b>585.41</b>	<b>4,636.44</b>	<b>0.00</b>	<b>(672.44)</b>	<b>(672.44)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	(19.40)	0.00	19.40	19.40
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,152.69	0.00	(3,152.69)	(3,152.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	738.68	0.00	(738.68)	(738.68)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,721.97</b>	<b>0.00</b>	<b>(4,721.97)</b>	<b>(4,721.97)</b>
711100 Supplies-General	0.00	0.00	0.00	125.48	0.00	(125.48)	(125.48)
7112 Research Supplies	17,976.00	17,976.00	0.00	0.00	0.00	17,976.00	17,976.00
711200 Research Supplies	0.00	0.00	0.00	1,211.55	0.00	(1,211.55)	(1,211.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
717200 Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,168.75	0.00	(1,168.75)	(1,168.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)

Grant: 147927 - EAGER PERR  
 Fund: 147927 - EAGER PERR

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1743997	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>17,976.00</b>	<b>17,976.00</b>	<b>0.00</b>	<b>5,471.01</b>	<b>0.00</b>	<b>12,504.99</b>	<b>12,504.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,568.13	8,512.13	0.00	(8,512.13)	(8,512.13)
<b>*Total: Tuition</b>	<b>4,540.00</b>	<b>4,540.00</b>	<b>4,708.13</b>	<b>9,652.13</b>	<b>0.00</b>	<b>(5,112.13)</b>	<b>(5,112.13)</b>
7300 Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001 Subcontracts 01	0.00	0.00	0.00	5,155.96	1,017.04	(6,173.00)	(6,173.00)
<b>*Total: Contractual</b>	<b>6,173.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>5,155.96</b>	<b>1,017.04</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,075.00</b>	<b>68,075.00</b>	<b>9,158.04</b>	<b>63,581.35</b>	<b>1,017.04</b>	<b>3,476.61</b>	<b>3,476.61</b>
760300 F&A Expenditures	31,925.00	31,925.00	2,247.19	27,208.75	0.00	4,716.25	4,716.25
<b>*Total: Indirect Costs</b>	<b>31,925.00</b>	<b>31,925.00</b>	<b>2,247.19</b>	<b>27,208.75</b>	<b>0.00</b>	<b>4,716.25</b>	<b>4,716.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,925.00</b>	<b>31,925.00</b>	<b>2,247.19</b>	<b>27,208.75</b>	<b>0.00</b>	<b>4,716.25</b>	<b>4,716.25</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>11,405.23</b>	<b>90,790.10</b>	<b>1,017.04</b>	<b>8,192.86</b>	<b>8,192.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,405.23	90,790.10	0.00	(90,790.10)	(90,790.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,405.23</b>	<b>90,790.10</b>	<b>0.00</b>	<b>(90,790.10)</b>	<b>(90,790.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,405.23</b>	<b>90,790.10</b>	<b>0.00</b>	<b>(90,790.10)</b>	<b>(90,790.10)</b>



Grant: 147930 - Teton Range Tectonic Activity  
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,844.79	12,007.03	0.00	(12,007.03)	(12,007.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	40,540.53	(40,540.53)	(40,540.53)
613NZ0 Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>44,627.00</b>	<b>44,627.00</b>	<b>1,844.79</b>	<b>12,007.03</b>	<b>40,540.53</b>	<b>(7,920.56)</b>	<b>(7,920.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	147.59	995.54	0.00	(995.54)	(995.54)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	10,094.59	(10,094.59)	(10,094.59)
<b>*Total: Fringe Benefits</b>	<b>1,872.00</b>	<b>1,872.00</b>	<b>147.59</b>	<b>995.54</b>	<b>10,094.59</b>	<b>(9,218.13)</b>	<b>(9,218.13)</b>
710 Travel	12,705.00	12,705.00	0.00	0.00	0.00	12,705.00	12,705.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,034.98	0.00	(1,034.98)	(1,034.98)
710300 Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,947.69	0.00	(1,947.69)	(1,947.69)
<b>*Total: Travel</b>	<b>12,705.00</b>	<b>12,705.00</b>	<b>0.00</b>	<b>3,553.97</b>	<b>0.00</b>	<b>9,151.03</b>	<b>9,151.03</b>
7112 Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200 Research Supplies	0.00	0.00	0.00	2,682.49	0.00	(2,682.49)	(2,682.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.76	0.00	(112.76)	(112.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
<b>*Total: Supplies</b>	<b>26,790.00</b>	<b>26,790.00</b>	<b>0.00</b>	<b>2,795.25</b>	<b>0.00</b>	<b>23,994.75</b>	<b>23,994.75</b>
721100 Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
<b>*Total: Tuition</b>	<b>17,574.00</b>	<b>17,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,574.00</b>	<b>17,574.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,568.00</b>	<b>103,568.00</b>	<b>1,992.38</b>	<b>19,351.79</b>	<b>50,635.12</b>	<b>33,581.09</b>	<b>33,581.09</b>
760300 F&A Expenditures	43,368.00	43,368.00	1,006.15	9,763.63	0.00	33,604.37	33,604.37
<b>*Total: Indirect Costs</b>	<b>43,368.00</b>	<b>43,368.00</b>	<b>1,006.15</b>	<b>9,763.63</b>	<b>0.00</b>	<b>33,604.37</b>	<b>33,604.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,368.00</b>	<b>43,368.00</b>	<b>1,006.15</b>	<b>9,763.63</b>	<b>0.00</b>	<b>33,604.37</b>	<b>33,604.37</b>
<b>***Total Expenditures</b>	<b>146,936.00</b>	<b>146,936.00</b>	<b>2,998.53</b>	<b>29,115.42</b>	<b>50,635.12</b>	<b>67,185.46</b>	<b>67,185.46</b>

Grant: 147930 - Teton Range Tectonic Activity  
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active  
 Type: Grant  
 FMGR: Licciardi, Joseph M

PI Name: Licciardi, Joseph M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1755073 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/15/18 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDESML - PI Joseph M. Liccardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,998.53	29,115.42	0.00	(29,115.42)	(29,115.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.53</b>	<b>29,115.42</b>	<b>0.00</b>	<b>(29,115.42)</b>	<b>(29,115.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.53</b>	<b>29,115.42</b>	<b>0.00</b>	<b>(29,115.42)</b>	<b>(29,115.42)</b>

Grant: 147931 - Ultrahigh-Resolution Analyses  
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1823069	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,933.00	2,933.00	0.00	0.00	0.00	2,933.00	2,933.00
611Q90 Post Doc	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,117.88	8,106.48	0.00	(8,106.48)	(8,106.48)
613N30 Graduate Research Assistant	0.00	0.00	532.31	10,361.71	9,900.97	(20,262.68)	(20,262.68)
61SNSH Student Labor	0.00	0.00	0.00	2,838.38	0.00	(2,838.38)	(2,838.38)
61SNWS College Work Study	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
<b>*Total: Personnel</b>	<b>30,933.00</b>	<b>30,933.00</b>	<b>3,650.19</b>	<b>25,237.07</b>	<b>9,900.97</b>	<b>(4,205.04)</b>	<b>(4,205.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	249.43	892.25	0.00	(892.25)	(892.25)
65YF10 Full Fringe Benefit Distr Expe	7,335.00	7,335.00	0.00	0.00	0.00	7,335.00	7,335.00
<b>*Total: Fringe Benefits</b>	<b>7,335.00</b>	<b>7,335.00</b>	<b>249.43</b>	<b>892.25</b>	<b>0.00</b>	<b>6,442.75</b>	<b>6,442.75</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,967.84	0.00	(1,967.84)	(1,967.84)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,557.84</b>	<b>0.00</b>	<b>7,442.16</b>	<b>7,442.16</b>
7112 Research Supplies	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
711200 Research Supplies	0.00	0.00	281.48	4,065.83	0.00	(4,065.83)	(4,065.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
<b>*Total: Supplies</b>	<b>9,852.00</b>	<b>9,852.00</b>	<b>281.48</b>	<b>7,157.89</b>	<b>0.00</b>	<b>2,694.11</b>	<b>2,694.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,533.75	3,067.50	0.00	(3,067.50)	(3,067.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>2,673.75</b>	<b>5,347.50</b>	<b>0.00</b>	<b>(5,347.50)</b>	<b>(5,347.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,120.00</b>	<b>58,120.00</b>	<b>6,854.85</b>	<b>41,192.55</b>	<b>9,900.97</b>	<b>7,026.48</b>	<b>7,026.48</b>

Grant: 147931 - Ultrahigh-Resolution Analyses  
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1823069	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	CFDA #:	47.041	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	29,218.00	29,218.00	2,111.45	18,067.04	0.00	11,150.96	11,150.96
<b>*Total: Indirect Costs</b>	<b>29,218.00</b>	<b>29,218.00</b>	<b>2,111.45</b>	<b>18,067.04</b>	<b>0.00</b>	<b>11,150.96</b>	<b>11,150.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,218.00</b>	<b>29,218.00</b>	<b>2,111.45</b>	<b>18,067.04</b>	<b>0.00</b>	<b>11,150.96</b>	<b>11,150.96</b>
<b>***Total Expenditures</b>	<b>87,338.00</b>	<b>87,338.00</b>	<b>8,966.30</b>	<b>59,259.59</b>	<b>9,900.97</b>	<b>18,177.44</b>	<b>18,177.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,966.30	59,259.59	0.00	(59,259.59)	(59,259.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,966.30</b>	<b>59,259.59</b>	<b>0.00</b>	<b>(59,259.59)</b>	<b>(59,259.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,966.30</b>	<b>59,259.59</b>	<b>0.00</b>	<b>(59,259.59)</b>	<b>(59,259.59)</b>

Grant: 147934 - Deep Shale and its Interfaces  
 Fund: 147934 - Deep Shale and its Interfaces

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	YES	
Sponsor ID:	1830742	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	56,000.00	56,000.00	0.00	50,412.21	0.00	5,587.79	5,587.79
61CPHX Part Time Hourly	0.00	0.00	0.00	4,840.00	0.00	(4,840.00)	(4,840.00)
<b>*Total: Personnel</b>	<b>56,000.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>55,252.21</b>	<b>0.00</b>	<b>747.79</b>	<b>747.79</b>
65YF10 Full Fringe Benefit Distr Expe	14,196.00	14,196.00	0.00	0.00	0.00	14,196.00	14,196.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.56	0.00	(406.56)	(406.56)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,128.48	0.00	(13,128.48)	(13,128.48)
<b>*Total: Fringe Benefits</b>	<b>14,196.00</b>	<b>14,196.00</b>	<b>0.00</b>	<b>13,535.04</b>	<b>0.00</b>	<b>660.96</b>	<b>660.96</b>
710 Travel	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
710100 Out-of-State Travel	0.00	0.00	0.00	994.84	0.00	(994.84)	(994.84)
710300 Conference Registration Fees	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	605.71	0.00	(605.71)	(605.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	300.96	0.00	(300.96)	(300.96)
<b>*Total: Travel</b>	<b>1,293.00</b>	<b>1,293.00</b>	<b>0.00</b>	<b>4,011.51</b>	<b>0.00</b>	<b>(2,718.51)</b>	<b>(2,718.51)</b>
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200 Research Supplies	0.00	0.00	0.00	1,469.43	0.00	(1,469.43)	(1,469.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,731.55	0.00	(3,731.55)	(3,731.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	183.40	0.00	(183.40)	(183.40)
<b>*Total: Supplies</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>7,913.03</b>	<b>0.00</b>	<b>(4,213.03)</b>	<b>(4,213.03)</b>
7300 Subcontracts	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	12,029.28	83,289.71	1,375.29	(84,665.00)	(84,665.00)
<b>*Total: Contractual</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>12,029.28</b>	<b>83,289.71</b>	<b>1,375.29</b>	<b>8,335.00</b>	<b>8,335.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,189.00</b>	<b>168,189.00</b>	<b>12,029.28</b>	<b>164,001.50</b>	<b>1,375.29</b>	<b>2,812.21</b>	<b>2,812.21</b>
760300 F&A Expenditures	37,782.00	37,782.00	0.00	40,499.84	0.00	(2,717.84)	(2,717.84)
<b>*Total: Indirect Costs</b>	<b>37,782.00</b>	<b>37,782.00</b>	<b>0.00</b>	<b>40,499.84</b>	<b>0.00</b>	<b>(2,717.84)</b>	<b>(2,717.84)</b>



Grant: 147934 - Deep Shale and its Interfaces  
 Fund: 147934 - Deep Shale and its Interfaces

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	YES	
Sponsor ID:	1830742	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/18 - 9/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,782.00</b>	<b>37,782.00</b>	<b>0.00</b>	<b>40,499.84</b>	<b>0.00</b>	<b>(2,717.84)</b>	<b>(2,717.84)</b>
<b>***Total Expenditures</b>	<b>205,971.00</b>	<b>205,971.00</b>	<b>12,029.28</b>	<b>204,501.34</b>	<b>1,375.29</b>	<b>94.37</b>	<b>94.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,029.28	204,501.34	0.00	(204,501.34)	(204,501.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,029.28</b>	<b>204,501.34</b>	<b>0.00</b>	<b>(204,501.34)</b>	<b>(204,501.34)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,029.28</b>	<b>204,501.34</b>	<b>0.00</b>	<b>(204,501.34)</b>	<b>(204,501.34)</b>

Grant: 147936 - GEM Workshop Coordination  
 Fund: 147936 - GEM Workshop Coordination

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/24/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,436.00	25,436.00	0.00	0.00	0.00	25,436.00	25,436.00
615F10 PAT	0.00	0.00	0.00	1,603.65	0.00	(1,603.65)	(1,603.65)
<b>*Total: Personnel</b>	<b>25,436.00</b>	<b>25,436.00</b>	<b>0.00</b>	<b>1,603.65</b>	<b>0.00</b>	<b>23,832.35</b>	<b>23,832.35</b>
65YF10 Full Fringe Benefit Distr Expe	1,984.00	1,984.00	0.00	678.35	0.00	1,305.65	1,305.65
<b>*Total: Fringe Benefits</b>	<b>1,984.00</b>	<b>1,984.00</b>	<b>0.00</b>	<b>678.35</b>	<b>0.00</b>	<b>1,305.65</b>	<b>1,305.65</b>
710 Travel	46,926.00	46,926.00	0.00	0.00	0.00	46,926.00	46,926.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,474.29	0.00	(8,474.29)	(8,474.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50 Domestic Travel Non-NH	0.00	0.00	803.73	803.73	0.00	(803.73)	(803.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
<b>*Total: Travel</b>	<b>46,926.00</b>	<b>46,926.00</b>	<b>803.73</b>	<b>11,383.27</b>	<b>0.00</b>	<b>35,542.73</b>	<b>35,542.73</b>
7112 Research Supplies	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
711200 Research Supplies	0.00	0.00	(352.37)	6,418.69	458.00	(6,876.69)	(6,876.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	156.15	961.25	0.00	(961.25)	(961.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,500.00	56,500.00	0.00	0.00	14,000.00	42,500.00	42,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Supplies</b>	<b>63,900.00</b>	<b>63,900.00</b>	<b>(196.22)</b>	<b>7,609.94</b>	<b>14,458.00</b>	<b>41,832.06</b>	<b>41,832.06</b>
722200 Participant Support	277,500.00	277,500.00	0.00	22,550.00	0.00	254,950.00	254,950.00
<b>*Total: Participant Support</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>22,550.00</b>	<b>0.00</b>	<b>254,950.00</b>	<b>254,950.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>415,746.00</b>	<b>415,746.00</b>	<b>607.51</b>	<b>43,825.21</b>	<b>14,458.00</b>	<b>357,462.79</b>	<b>357,462.79</b>
760300 F&A Expenditures	35,944.00	35,944.00	157.95	5,531.53	0.00	30,412.47	30,412.47
<b>*Total: Indirect Costs</b>	<b>35,944.00</b>	<b>35,944.00</b>	<b>157.95</b>	<b>5,531.53</b>	<b>0.00</b>	<b>30,412.47</b>	<b>30,412.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,944.00</b>	<b>35,944.00</b>	<b>157.95</b>	<b>5,531.53</b>	<b>0.00</b>	<b>30,412.47</b>	<b>30,412.47</b>
<b>***Total Expenditures</b>	<b>451,690.00</b>	<b>451,690.00</b>	<b>765.46</b>	<b>49,356.74</b>	<b>14,458.00</b>	<b>387,875.26</b>	<b>387,875.26</b>

**Revenue**

Grant: 147936 - GEM Workshop Coordination  
 Fund: 147936 - GEM Workshop Coordination

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1800948 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	765.46	49,356.74	0.00	(49,356.74)	(49,356.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>765.46</b>	<b>49,356.74</b>	<b>0.00</b>	<b>(49,356.74)</b>	<b>(49,356.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>765.46</b>	<b>49,356.74</b>	<b>0.00</b>	<b>(49,356.74)</b>	<b>(49,356.74)</b>

Grant: 147945 - Col Res: RUI: Hagfish Slime  
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active  
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMCP - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,949.60	18,611.08	0.00	(18,611.08)	(18,611.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,013.31	0.00	(1,013.31)	(1,013.31)
613N30 Graduate Research Assistant	0.00	0.00	501.04	501.04	9,319.34	(9,820.38)	(9,820.38)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>140,838.00</b>	<b>140,838.00</b>	<b>2,450.64</b>	<b>20,125.43</b>	<b>9,319.34</b>	<b>111,393.23</b>	<b>111,393.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	155.97	1,615.95	0.00	(1,615.95)	(1,615.95)
65YF10 Full Fringe Benefit Distr Expe	28,816.00	28,816.00	0.00	0.00	0.00	28,816.00	28,816.00
<b>*Total: Fringe Benefits</b>	<b>28,816.00</b>	<b>28,816.00</b>	<b>155.97</b>	<b>1,615.95</b>	<b>0.00</b>	<b>27,200.05</b>	<b>27,200.05</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	731.08	0.00	(731.08)	(731.08)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	6,585.00	(22,393.19)	(22,393.19)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>16,539.27</b>	<b>6,585.00</b>	<b>(6,124.27)</b>	<b>(6,124.27)</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	2,216.64	10,586.24	0.00	(10,586.24)	(10,586.24)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>59,816.00</b>	<b>59,816.00</b>	<b>2,216.64</b>	<b>12,898.94</b>	<b>300.00</b>	<b>46,617.06</b>	<b>46,617.06</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,546.25	5,546.25	0.00	(5,546.25)	(5,546.25)

Grant: 147945 - Col Res: RUI: Hagfish Slime  
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active  
 FMGR: Plachetzki, David C

Type: Grant

PI Name: Plachetzki, David C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1755337 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCPPL - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>5,546.25</b>	<b>5,546.25</b>	<b>0.00</b>	<b>(5,546.25)</b>	<b>(5,546.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>256,470.00</b>	<b>256,470.00</b>	<b>10,369.50</b>	<b>56,725.84</b>	<b>16,204.34</b>	<b>183,539.82</b>	<b>183,539.82</b>
760300 F&A Expenditures	124,467.00	124,467.00	2,435.74	25,830.52	0.00	98,636.48	98,636.48
<b>*Total: Indirect Costs</b>	<b>124,467.00</b>	<b>124,467.00</b>	<b>2,435.74</b>	<b>25,830.52</b>	<b>0.00</b>	<b>98,636.48</b>	<b>98,636.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,467.00</b>	<b>124,467.00</b>	<b>2,435.74</b>	<b>25,830.52</b>	<b>0.00</b>	<b>98,636.48</b>	<b>98,636.48</b>
<b>***Total Expenditures</b>	<b>380,937.00</b>	<b>380,937.00</b>	<b>12,805.24</b>	<b>82,556.36</b>	<b>16,204.34</b>	<b>282,176.30</b>	<b>282,176.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,805.24	82,556.36	0.00	(82,556.36)	(82,556.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,805.24</b>	<b>82,556.36</b>	<b>0.00</b>	<b>(82,556.36)</b>	<b>(82,556.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,805.24</b>	<b>82,556.36</b>	<b>0.00</b>	<b>(82,556.36)</b>	<b>(82,556.36)</b>

Grant: 147947 - UNH Neutron Monitor Network  
 Fund: 147947 - UNH Neutron Monitor Network

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1838512	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,133.64	13,704.05	210.06	(13,914.11)	(13,914.11)
615NZ0 PAT Unallocated Budget (Bud Only)	9,499.00	9,499.00	0.00	0.00	0.00	9,499.00	9,499.00
<b>*Total: Personnel</b>	<b>9,499.00</b>	<b>9,499.00</b>	<b>1,133.64</b>	<b>13,704.05</b>	<b>210.06</b>	<b>(4,415.11)</b>	<b>(4,415.11)</b>
65YF10 Full Fringe Benefit Distr Expe	4,018.00	4,018.00	510.14	5,836.06	94.53	(1,912.59)	(1,912.59)
<b>*Total: Fringe Benefits</b>	<b>4,018.00</b>	<b>4,018.00</b>	<b>510.14</b>	<b>5,836.06</b>	<b>94.53</b>	<b>(1,912.59)</b>	<b>(1,912.59)</b>
710 Travel	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
710000 In-State Travel	0.00	0.00	0.00	115.54	0.00	(115.54)	(115.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
710D50 Domestic Travel Non-NH	0.00	0.00	93.00	93.00	0.00	(93.00)	(93.00)
<b>*Total: Travel</b>	<b>2,729.00</b>	<b>2,729.00</b>	<b>93.00</b>	<b>1,478.54</b>	<b>0.00</b>	<b>1,250.46</b>	<b>1,250.46</b>
7112 Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
716122 Rental off site research facilities	0.00	0.00	0.00	7,673.55	0.00	(7,673.55)	(7,673.55)
718000 Telecom-General	0.00	0.00	0.00	343.65	0.00	(343.65)	(343.65)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>13,186.00</b>	<b>13,186.00</b>	<b>120.00</b>	<b>8,137.20</b>	<b>0.00</b>	<b>5,048.80</b>	<b>5,048.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,432.00</b>	<b>29,432.00</b>	<b>1,856.78</b>	<b>29,155.85</b>	<b>304.59</b>	<b>(28.44)</b>	<b>(28.44)</b>
760300 F&A Expenditures	5,568.00	5,568.00	482.76	5,585.42	0.00	(17.42)	(17.42)
<b>*Total: Indirect Costs</b>	<b>5,568.00</b>	<b>5,568.00</b>	<b>482.76</b>	<b>5,585.42</b>	<b>0.00</b>	<b>(17.42)</b>	<b>(17.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,568.00</b>	<b>5,568.00</b>	<b>482.76</b>	<b>5,585.42</b>	<b>0.00</b>	<b>(17.42)</b>	<b>(17.42)</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>2,339.54</b>	<b>34,741.27</b>	<b>304.59</b>	<b>(45.86)</b>	<b>(45.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,339.54	34,741.27	0.00	(34,741.27)	(34,741.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,339.54</b>	<b>34,741.27</b>	<b>0.00</b>	<b>(34,741.27)</b>	<b>(34,741.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,339.54</b>	<b>34,741.27</b>	<b>0.00</b>	<b>(34,741.27)</b>	<b>(34,741.27)</b>

Grant: 147948 - Braided Tensor Categories  
 Fund: 147948 - Braided Tensor Categories

Status: Active  
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name:	Nikshych, Dmitri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1801198	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/18 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMADN - PI Dmitri Nikshych**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,792.24	51,198.68	0.00	(51,198.68)	(51,198.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Personnel</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>6,792.24</b>	<b>51,198.68</b>	<b>0.00</b>	<b>23,801.32</b>	<b>23,801.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	543.38	4,254.11	0.00	(4,254.11)	(4,254.11)
65YF10 Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
<b>*Total: Fringe Benefits</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>543.38</b>	<b>4,254.11</b>	<b>0.00</b>	<b>1,595.89</b>	<b>1,595.89</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	9,000.00	9,000.00	456.00	3,422.93	0.00	5,577.07	5,577.07
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	534.18	0.00	(534.18)	(534.18)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>456.00</b>	<b>3,957.11</b>	<b>0.00</b>	<b>11,042.89</b>	<b>11,042.89</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
<b>*Total: Supplies</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>3,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,650.00</b>	<b>99,650.00</b>	<b>7,791.62</b>	<b>59,409.90</b>	<b>0.00</b>	<b>40,240.10</b>	<b>40,240.10</b>
760300 F&A Expenditures	50,307.00	50,307.00	3,934.77	30,002.00	0.00	20,305.00	20,305.00
<b>*Total: Indirect Costs</b>	<b>50,307.00</b>	<b>50,307.00</b>	<b>3,934.77</b>	<b>30,002.00</b>	<b>0.00</b>	<b>20,305.00</b>	<b>20,305.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,307.00</b>	<b>50,307.00</b>	<b>3,934.77</b>	<b>30,002.00</b>	<b>0.00</b>	<b>20,305.00</b>	<b>20,305.00</b>
<b>***Total Expenditures</b>	<b>149,957.00</b>	<b>149,957.00</b>	<b>11,726.39</b>	<b>89,411.90</b>	<b>0.00</b>	<b>60,545.10</b>	<b>60,545.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,726.39	89,411.90	0.00	(89,411.90)	(89,411.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,726.39</b>	<b>89,411.90</b>	<b>0.00</b>	<b>(89,411.90)</b>	<b>(89,411.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,726.39</b>	<b>89,411.90</b>	<b>0.00</b>	<b>(89,411.90)</b>	<b>(89,411.90)</b>

Grant: 147949 - Lacustrine Microbialite Carbon  
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active  
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,884.63	7,500.03	0.00	(7,500.03)	(7,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>68,200.00</b>	<b>68,200.00</b>	<b>2,884.63</b>	<b>7,500.03</b>	<b>0.00</b>	<b>60,699.97</b>	<b>60,699.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	230.77	613.84	0.00	(613.84)	(613.84)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
<b>*Total: Fringe Benefits</b>	<b>2,003.00</b>	<b>2,003.00</b>	<b>230.77</b>	<b>613.84</b>	<b>0.00</b>	<b>1,389.16</b>	<b>1,389.16</b>
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300 Conference Registration Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,907.14	0.00	(2,907.14)	(2,907.14)
<b>*Total: Travel</b>	<b>13,875.00</b>	<b>13,875.00</b>	<b>145.00</b>	<b>3,052.14</b>	<b>0.00</b>	<b>10,822.86</b>	<b>10,822.86</b>
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200 Research Supplies	0.00	0.00	0.00	1,222.02	0.00	(1,222.02)	(1,222.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	206.84	0.00	(206.84)	(206.84)
<b>*Total: Supplies</b>	<b>7,332.00</b>	<b>7,332.00</b>	<b>0.00</b>	<b>1,428.86</b>	<b>0.00</b>	<b>5,903.14</b>	<b>5,903.14</b>
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
<b>*Total: Tuition</b>	<b>32,997.00</b>	<b>32,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,997.00</b>	<b>32,997.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,407.00</b>	<b>124,407.00</b>	<b>3,260.40</b>	<b>12,594.87</b>	<b>0.00</b>	<b>111,812.13</b>	<b>111,812.13</b>
760300 F&A Expenditures	46,162.00	46,162.00	1,646.50	6,360.37	0.00	39,801.63	39,801.63
<b>*Total: Indirect Costs</b>	<b>46,162.00</b>	<b>46,162.00</b>	<b>1,646.50</b>	<b>6,360.37</b>	<b>0.00</b>	<b>39,801.63</b>	<b>39,801.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,162.00</b>	<b>46,162.00</b>	<b>1,646.50</b>	<b>6,360.37</b>	<b>0.00</b>	<b>39,801.63</b>	<b>39,801.63</b>
<b>***Total Expenditures</b>	<b>170,569.00</b>	<b>170,569.00</b>	<b>4,906.90</b>	<b>18,955.24</b>	<b>0.00</b>	<b>151,613.76</b>	<b>151,613.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,906.90	18,955.24	0.00	(18,955.24)	(18,955.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,906.90</b>	<b>18,955.24</b>	<b>0.00</b>	<b>(18,955.24)</b>	<b>(18,955.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147949 - Lacustrine Microbialite Carbon  
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active

Type: Grant

FMGR: Clyde, William C

PI Name: Clyde, William C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1826769 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

**Fund Information**

Effective Date: 07/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,906.90	18,955.24	0.00	(18,955.24)	(18,955.24)

Grant: 147950 - Conjugate Area Array Expmnt  
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,406.44	24,766.40	0.00	(24,766.40)	(24,766.40)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	453.81	26,850.20	453.81	(27,304.01)	(27,304.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,332.20	0.00	(6,332.20)	(6,332.20)
613N30 Graduate Research Assistant	0.00	0.00	5,311.82	31,599.07	20,228.16	(51,827.23)	(51,827.23)
613NZ0 Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10 PAT	0.00	0.00	768.96	39,633.95	226.17	(39,860.12)	(39,860.12)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	1,260.00	16,030.00	0.00	(16,030.00)	(16,030.00)
61SNSH Student Labor	0.00	0.00	0.00	1,943.00	0.00	(1,943.00)	(1,943.00)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
<b>*Total: Personnel</b>	<b>264,077.00</b>	<b>264,077.00</b>	<b>12,201.03</b>	<b>148,320.91</b>	<b>20,908.14</b>	<b>94,847.95</b>	<b>94,847.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	352.52	2,587.62	0.00	(2,587.62)	(2,587.62)
65YF10 Full Fringe Benefit Distr Expe	54,908.00	54,908.00	550.26	28,155.80	305.99	26,446.21	26,446.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	1,336.44	0.00	(1,336.44)	(1,336.44)
<b>*Total: Fringe Benefits</b>	<b>54,908.00</b>	<b>54,908.00</b>	<b>1,003.58</b>	<b>32,079.86</b>	<b>305.99</b>	<b>22,522.15</b>	<b>22,522.15</b>
710 Travel	11,356.00	11,356.00	0.00	0.00	0.00	11,356.00	11,356.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,447.44	0.00	(1,447.44)	(1,447.44)
710200 Foreign Travel	0.00	0.00	0.00	6,801.48	0.00	(6,801.48)	(6,801.48)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,877.26	0.00	(2,877.26)	(2,877.26)
710D50 Domestic Travel Non-NH	0.00	0.00	1,514.96	1,514.96	0.00	(1,514.96)	(1,514.96)
710N00 Nonemployee/Student Travel	0.00	0.00	294.70	294.70	0.00	(294.70)	(294.70)
<b>*Total: Travel</b>	<b>11,356.00</b>	<b>11,356.00</b>	<b>1,809.66</b>	<b>13,505.84</b>	<b>0.00</b>	<b>(2,149.84)</b>	<b>(2,149.84)</b>
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
<b>*Total: Equipment</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>17,365.13</b>	<b>0.00</b>	<b>(241.13)</b>	<b>(241.13)</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	3,056.09	0.00	(3,056.09)	(3,056.09)

Grant: 147950 - Conjugate Area Array Expmnt  
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	524.99	0.00	(524.99)	(524.99)
718000 Telecom-General	0.00	0.00	112.00	817.98	0.00	(817.98)	(817.98)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>112.00</b>	<b>4,474.06</b>	<b>0.00</b>	<b>3,525.94</b>	<b>3,525.94</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,406.25	11,628.75	0.00	(11,628.75)	(11,628.75)
<b>*Total: Tuition</b>	<b>68,613.00</b>	<b>68,613.00</b>	<b>4,546.25</b>	<b>15,048.75</b>	<b>0.00</b>	<b>53,564.25</b>	<b>53,564.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>424,078.00</b>	<b>424,078.00</b>	<b>19,672.52</b>	<b>230,794.55</b>	<b>21,214.13</b>	<b>172,069.32</b>	<b>172,069.32</b>
760300 F&A Expenditures	170,638.00	170,638.00	7,638.76	100,182.38	0.00	70,455.62	70,455.62
<b>*Total: Indirect Costs</b>	<b>170,638.00</b>	<b>170,638.00</b>	<b>7,638.76</b>	<b>100,182.38</b>	<b>0.00</b>	<b>70,455.62</b>	<b>70,455.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170,638.00</b>	<b>170,638.00</b>	<b>7,638.76</b>	<b>100,182.38</b>	<b>0.00</b>	<b>70,455.62</b>	<b>70,455.62</b>
<b>***Total Expenditures</b>	<b>594,716.00</b>	<b>594,716.00</b>	<b>27,311.28</b>	<b>330,976.93</b>	<b>21,214.13</b>	<b>242,524.94</b>	<b>242,524.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,311.28	330,976.93	0.00	(330,976.93)	(330,976.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,311.28</b>	<b>330,976.93</b>	<b>0.00</b>	<b>(330,976.93)</b>	<b>(330,976.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,311.28</b>	<b>330,976.93</b>	<b>0.00</b>	<b>(330,976.93)</b>	<b>(330,976.93)</b>



Grant: 147951 - A Lengthening Vernal Window  
 Fund: 147951 - A Lengthening Vernal Window

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Grant

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1802726	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,635.13	0.00	(13,635.13)	(13,635.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10	PAT	0.00	0.00	0.00	14,693.95	0.00	(14,693.95)	(14,693.95)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
617F10	Operating Staff	0.00	0.00	0.00	7,735.84	0.00	(7,735.84)	(7,735.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,585.00	0.00	(5,585.00)	(5,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Personnel</b>		<b>121,995.00</b>	<b>121,995.00</b>	<b>0.00</b>	<b>42,115.10</b>	<b>0.00</b>	<b>79,879.90</b>	<b>79,879.90</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.68	0.00	(9.68)	(9.68)
65YF10	Full Fringe Benefit Distr Expe	39,255.00	39,255.00	0.00	15,255.59	0.00	23,999.41	23,999.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
<b>*Total: Fringe Benefits</b>		<b>39,255.00</b>	<b>39,255.00</b>	<b>0.00</b>	<b>15,294.62</b>	<b>0.00</b>	<b>23,960.38</b>	<b>23,960.38</b>
710	Travel	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,337.15	0.00	(1,337.15)	(1,337.15)
<b>*Total: Travel</b>		<b>15,225.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>6,560.91</b>	<b>0.00</b>	<b>8,664.09</b>	<b>8,664.09</b>
7112	Research Supplies	21,984.00	21,984.00	0.00	0.00	0.00	21,984.00	21,984.00
711200	Research Supplies	0.00	0.00	0.00	16,112.17	0.00	(16,112.17)	(16,112.17)
713000	Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
718000	Telecom-General	0.00	0.00	0.00	788.55	0.00	(788.55)	(788.55)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>		<b>21,984.00</b>	<b>21,984.00</b>	<b>0.00</b>	<b>17,242.72</b>	<b>0.00</b>	<b>4,741.28</b>	<b>4,741.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>198,459.00</b>	<b>198,459.00</b>	<b>0.00</b>	<b>81,213.35</b>	<b>0.00</b>	<b>117,245.65</b>	<b>117,245.65</b>
760300	F&A Expenditures	100,138.00	100,138.00	0.00	41,012.78	0.00	59,125.22	59,125.22
<b>*Total: Indirect Costs</b>		<b>100,138.00</b>	<b>100,138.00</b>	<b>0.00</b>	<b>41,012.78</b>	<b>0.00</b>	<b>59,125.22</b>	<b>59,125.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>100,138.00</b>	<b>100,138.00</b>	<b>0.00</b>	<b>41,012.78</b>	<b>0.00</b>	<b>59,125.22</b>	<b>59,125.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147951 - A Lengthening Vernal Window  
 Fund: 147951 - A Lengthening Vernal Window

Status: Active  
 Type: Grant  
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1802726 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>298,597.00</b>	<b>298,597.00</b>	<b>0.00</b>	<b>122,226.13</b>	<b>0.00</b>	<b>176,370.87</b>	<b>176,370.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	122,226.13	0.00	(122,226.13)	(122,226.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,226.13</b>	<b>0.00</b>	<b>(122,226.13)</b>	<b>(122,226.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,226.13</b>	<b>0.00</b>	<b>(122,226.13)</b>	<b>(122,226.13)</b>







Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,829.00	14,829.00	0.00	0.00	0.00	14,829.00	14,829.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	15,672.32	88,930.25	2,671.89	(91,602.14)	(91,602.14)
615NZ0	PAT Unallocated Budget (Bud Only)	176,259.00	176,259.00	0.00	0.00	0.00	176,259.00	176,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	(74,224.00)	(74,224.00)	0.00	0.00	0.00	(74,224.00)	(74,224.00)
61CPHX	Part Time Hourly	0.00	0.00	1,792.18	12,983.87	0.00	(12,983.87)	(12,983.87)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>116,864.00</b>	<b>116,864.00</b>	<b>17,464.50</b>	<b>112,219.83</b>	<b>2,671.89</b>	<b>1,972.28</b>	<b>1,972.28</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	865.68	0.00	(865.68)	(865.68)
65YF10	Full Fringe Benefit Distr Expe	44,407.00	44,407.00	7,052.53	38,182.94	1,202.35	5,021.71	5,021.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.36	1,081.17	0.00	(1,081.17)	(1,081.17)
<b>*Total: Fringe Benefits</b>		<b>44,407.00</b>	<b>44,407.00</b>	<b>7,195.89</b>	<b>40,129.79</b>	<b>1,202.35</b>	<b>3,074.86</b>	<b>3,074.86</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.00</b>	<b>0.00</b>	<b>(221.00)</b>	<b>(221.00)</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	(131,392.00)	(131,392.00)	0.00	0.00	0.00	(131,392.00)	(131,392.00)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/09/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
717000 Consulting-General	178,520.00	178,520.00	0.00	0.00	0.00	178,520.00	178,520.00
717200 Other Professional Services-General	46,521.00	61,342.00	0.00	5,000.00	0.00	41,521.00	56,342.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	37,699.35	45,000.00	(35,499.35)	(35,499.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>140,849.00</b>	<b>155,670.00</b>	<b>0.00</b>	<b>44,807.35</b>	<b>45,000.00</b>	<b>51,041.65</b>	<b>65,862.65</b>
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
<b>*Total: Tuition</b>	<b>14,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,821.00</b>	<b>0.00</b>
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,942.00</b>	<b>316,942.00</b>	<b>24,660.39</b>	<b>197,377.97</b>	<b>48,874.24</b>	<b>70,689.79</b>	<b>70,689.79</b>
760300 F&A Expenditures	160,055.00	160,055.00	12,453.49	99,675.81	0.00	60,379.19	60,379.19
<b>*Total: Indirect Costs</b>	<b>160,055.00</b>	<b>160,055.00</b>	<b>12,453.49</b>	<b>99,675.81</b>	<b>0.00</b>	<b>60,379.19</b>	<b>60,379.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,055.00</b>	<b>160,055.00</b>	<b>12,453.49</b>	<b>99,675.81</b>	<b>0.00</b>	<b>60,379.19</b>	<b>60,379.19</b>
<b>***Total Expenditures</b>	<b>476,997.00</b>	<b>476,997.00</b>	<b>37,113.88</b>	<b>297,053.78</b>	<b>48,874.24</b>	<b>131,068.98</b>	<b>131,068.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,113.88	297,053.78	0.00	(297,053.78)	(297,053.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,113.88</b>	<b>297,053.78</b>	<b>0.00</b>	<b>(297,053.78)</b>	<b>(297,053.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,113.88</b>	<b>297,053.78</b>	<b>0.00</b>	<b>(297,053.78)</b>	<b>(297,053.78)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,308.00	0.00	(11,308.00)	(11,308.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,591.93	9,450.11	0.00	(9,450.11)	(9,450.11)
613N30 Graduate Research Assistant	0.00	0.00	503.59	20,367.83	9,366.77	(29,734.60)	(29,734.60)
613NZ0 Grad Unallocated Budget (Bud Only)	33,555.00	33,555.00	0.00	0.00	0.00	33,555.00	33,555.00
61CPEX Part Time Salary	0.00	0.00	1,538.50	4,000.10	0.00	(4,000.10)	(4,000.10)
<b>*Total: Personnel</b>	<b>44,863.00</b>	<b>44,863.00</b>	<b>6,634.02</b>	<b>45,126.04</b>	<b>9,366.77</b>	<b>(9,629.81)</b>	<b>(9,629.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.37	1,718.01	0.00	(1,718.01)	(1,718.01)
65YF10 Full Fringe Benefit Distr Expe	2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.10	327.44	0.00	(327.44)	(327.44)
<b>*Total: Fringe Benefits</b>	<b>2,056.00</b>	<b>2,056.00</b>	<b>490.47</b>	<b>2,045.45</b>	<b>0.00</b>	<b>10.55</b>	<b>10.55</b>
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
<b>*Total: Travel</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>1,478.23</b>	<b>0.00</b>	<b>1,175.77</b>	<b>1,175.77</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	486.70	5,358.90	270.23	(5,629.13)	(5,629.13)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>486.70</b>	<b>6,222.82</b>	<b>270.23</b>	<b>(493.05)</b>	<b>(493.05)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,853.00</b>	<b>57,853.00</b>	<b>7,611.19</b>	<b>57,152.54</b>	<b>9,637.00</b>	<b>(8,936.54)</b>	<b>(8,936.54)</b>
760300 F&A Expenditures	28,064.00	28,064.00	3,843.66	27,710.66	0.00	353.34	353.34
<b>*Total: Indirect Costs</b>	<b>28,064.00</b>	<b>28,064.00</b>	<b>3,843.66</b>	<b>27,710.66</b>	<b>0.00</b>	<b>353.34</b>	<b>353.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,064.00</b>	<b>28,064.00</b>	<b>3,843.66</b>	<b>27,710.66</b>	<b>0.00</b>	<b>353.34</b>	<b>353.34</b>
<b>***Total Expenditures</b>	<b>85,917.00</b>	<b>85,917.00</b>	<b>11,454.85</b>	<b>84,863.20</b>	<b>9,637.00</b>	<b>(8,583.20)</b>	<b>(8,583.20)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,454.85	84,863.20	0.00	(84,863.20)	(84,863.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,454.85</b>	<b>84,863.20</b>	<b>0.00</b>	<b>(84,863.20)</b>	<b>(84,863.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,454.85</b>	<b>84,863.20</b>	<b>0.00</b>	<b>(84,863.20)</b>	<b>(84,863.20)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,743.25	12,332.46	0.00	(12,332.46)	(12,332.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,384.66	14,000.10	0.00	(14,000.10)	(14,000.10)
613N30 Graduate Research Assistant	0.00	0.00	503.59	19,143.64	19,136.42	(38,280.06)	(38,280.06)
613NZ0 Grad Unallocated Budget (Bud Only)	32,934.00	32,934.00	0.00	0.00	0.00	32,934.00	32,934.00
<b>*Total: Personnel</b>	<b>44,340.00</b>	<b>44,340.00</b>	<b>10,631.50</b>	<b>45,476.20</b>	<b>19,136.42</b>	<b>(20,272.62)</b>	<b>(20,272.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	810.21	2,155.16	0.00	(2,155.16)	(2,155.16)
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
<b>*Total: Fringe Benefits</b>	<b>2,065.00</b>	<b>2,065.00</b>	<b>810.21</b>	<b>2,155.16</b>	<b>0.00</b>	<b>(90.16)</b>	<b>(90.16)</b>
710 Travel	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
<b>*Total: Travel</b>	<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,024.00</b>	<b>3,024.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	234.48	5,065.57	1,359.61	(6,425.18)	(6,425.18)
717200 Other Professional Services-General	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,813.40	0.00	(10,813.40)	(10,813.40)
<b>*Total: Supplies</b>	<b>9,550.00</b>	<b>9,550.00</b>	<b>234.48</b>	<b>16,488.10</b>	<b>1,359.61</b>	<b>(8,297.71)</b>	<b>(8,297.71)</b>
721100 Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>2,280.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,259.00</b>	<b>81,259.00</b>	<b>11,676.19</b>	<b>84,119.46</b>	<b>20,496.03</b>	<b>(23,356.49)</b>	<b>(23,356.49)</b>
760300 F&A Expenditures	29,784.00	29,784.00	5,896.48	32,380.35	0.00	(2,596.35)	(2,596.35)
<b>*Total: Indirect Costs</b>	<b>29,784.00</b>	<b>29,784.00</b>	<b>5,896.48</b>	<b>32,380.35</b>	<b>0.00</b>	<b>(2,596.35)</b>	<b>(2,596.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,784.00</b>	<b>29,784.00</b>	<b>5,896.48</b>	<b>32,380.35</b>	<b>0.00</b>	<b>(2,596.35)</b>	<b>(2,596.35)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>111,043.00</b>	<b>111,043.00</b>	<b>17,572.67</b>	<b>116,499.81</b>	<b>20,496.03</b>	<b>(25,952.84)</b>	<b>(25,952.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,572.67	116,499.81	0.00	(116,499.81)	(116,499.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,572.67</b>	<b>116,499.81</b>	<b>0.00</b>	<b>(116,499.81)</b>	<b>(116,499.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,572.67</b>	<b>116,499.81</b>	<b>0.00</b>	<b>(116,499.81)</b>	<b>(116,499.81)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,706.68	0.00	(11,706.68)	(11,706.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,230.81	11,000.09	0.00	(11,000.09)	(11,000.09)
613N30 Graduate Research Assistant	0.00	0.00	503.59	19,143.64	19,136.42	(38,280.06)	(38,280.06)
613NZ0 Grad Unallocated Budget (Bud Only)	32,934.00	43,206.00	0.00	0.00	0.00	32,934.00	43,206.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	1,380.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>*Total: Personnel</b>	<b>44,636.00</b>	<b>54,908.00</b>	<b>6,114.40</b>	<b>44,899.57</b>	<b>19,136.42</b>	<b>(19,399.99)</b>	<b>(9,127.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	338.47	1,883.66	0.00	(1,883.66)	(1,883.66)
65YF10 Full Fringe Benefit Distr Expe	2,090.00	2,953.00	0.00	0.00	0.00	2,090.00	2,953.00
<b>*Total: Fringe Benefits</b>	<b>2,090.00</b>	<b>2,953.00</b>	<b>338.47</b>	<b>1,883.66</b>	<b>0.00</b>	<b>206.34</b>	<b>1,069.34</b>
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
<b>*Total: Travel</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654.00</b>	<b>2,654.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	1,204.31	4,559.52	0.00	(4,559.52)	(4,559.52)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	502.51	2,429.29	0.00	(2,429.29)	(2,429.29)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	65.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,706.82</b>	<b>6,988.81</b>	<b>65.00</b>	<b>(1,053.81)</b>	<b>(1,053.81)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,660.00</b>	<b>68,795.00</b>	<b>8,159.69</b>	<b>56,052.04</b>	<b>19,201.42</b>	<b>(17,593.46)</b>	<b>(6,458.46)</b>
760300 F&A Expenditures	27,967.00	33,590.00	4,120.64	27,154.87	0.00	812.13	6,435.13
<b>*Total: Indirect Costs</b>	<b>27,967.00</b>	<b>33,590.00</b>	<b>4,120.64</b>	<b>27,154.87</b>	<b>0.00</b>	<b>812.13</b>	<b>6,435.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,967.00</b>	<b>33,590.00</b>	<b>4,120.64</b>	<b>27,154.87</b>	<b>0.00</b>	<b>812.13</b>	<b>6,435.13</b>
<b>***Total Expenditures</b>	<b>85,627.00</b>	<b>102,385.00</b>	<b>12,280.33</b>	<b>83,206.91</b>	<b>19,201.42</b>	<b>(16,781.33)</b>	<b>(23.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,280.33	83,206.91	0.00	(83,206.91)	(83,206.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,280.33</b>	<b>83,206.91</b>	<b>0.00</b>	<b>(83,206.91)</b>	<b>(83,206.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,280.33</b>	<b>83,206.91</b>	<b>0.00</b>	<b>(83,206.91)</b>	<b>(83,206.91)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147979 - RII-Track 1 Communication

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.00</b>	<b>378.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,878.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>4,878.00</b>
760300 F&A Expenditures	2,463.00	2,463.00	0.00	0.00	0.00	2,463.00	2,463.00
<b>*Total: Indirect Costs</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,463.00</b>	<b>2,463.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,463.00</b>	<b>2,463.00</b>
<b>***Total Expenditures</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,341.00</b>	<b>7,341.00</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,442.31	41,925.01	1,240.39	(43,165.40)	(43,165.40)
615NZ0 PAT Unallocated Budget (Bud Only)	37,212.00	37,212.00	0.00	0.00	0.00	37,212.00	37,212.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
<b>*Total: Personnel</b>	<b>46,264.00</b>	<b>46,264.00</b>	<b>7,442.31</b>	<b>41,925.01</b>	<b>1,240.39</b>	<b>3,098.60</b>	<b>3,098.60</b>
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,349.05	18,002.15	558.18	(18,560.33)	(18,560.33)
<b>*Total: Fringe Benefits</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>3,349.05</b>	<b>18,002.15</b>	<b>558.18</b>	<b>(2,060.33)</b>	<b>(2,060.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,764.00</b>	<b>62,764.00</b>	<b>10,791.36</b>	<b>59,927.16</b>	<b>1,798.57</b>	<b>1,038.27</b>	<b>1,038.27</b>
760300 F&A Expenditures	31,696.00	31,696.00	5,449.65	30,263.29	0.00	1,432.71	1,432.71
<b>*Total: Indirect Costs</b>	<b>31,696.00</b>	<b>31,696.00</b>	<b>5,449.65</b>	<b>30,263.29</b>	<b>0.00</b>	<b>1,432.71</b>	<b>1,432.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,696.00</b>	<b>31,696.00</b>	<b>5,449.65</b>	<b>30,263.29</b>	<b>0.00</b>	<b>1,432.71</b>	<b>1,432.71</b>
<b>***Total Expenditures</b>	<b>94,460.00</b>	<b>94,460.00</b>	<b>16,241.01</b>	<b>90,190.45</b>	<b>1,798.57</b>	<b>2,470.98</b>	<b>2,470.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,241.01	90,190.45	0.00	(90,190.45)	(90,190.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,241.01</b>	<b>90,190.45</b>	<b>0.00</b>	<b>(90,190.45)</b>	<b>(90,190.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,241.01</b>	<b>90,190.45</b>	<b>0.00</b>	<b>(90,190.45)</b>	<b>(90,190.45)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147981 - RII-Track 1 Subawards

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	543,848.00	543,848.00	0.00	0.00	0.00	543,848.00	543,848.00
730002 Subcontracts 02	0.00	0.00	0.00	7,587.90	12,194.10	(19,782.00)	(19,782.00)
730003 Subcontracts 03	0.00	0.00	11,978.96	15,286.45	8,306.55	(23,593.00)	(23,593.00)
730004 Subcontracts 04	0.00	0.00	59,526.82	398,759.39	101,713.61	(500,473.00)	(500,473.00)
<b>*Total: Contractual</b>	<b>543,848.00</b>	<b>543,848.00</b>	<b>71,505.78</b>	<b>421,633.74</b>	<b>122,214.26</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>543,848.00</b>	<b>543,848.00</b>	<b>71,505.78</b>	<b>421,633.74</b>	<b>122,214.26</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	34,529.00	34,529.00	6,049.37	24,176.54	0.00	10,352.46	10,352.46
<b>*Total: Indirect Costs</b>	<b>34,529.00</b>	<b>34,529.00</b>	<b>6,049.37</b>	<b>24,176.54</b>	<b>0.00</b>	<b>10,352.46</b>	<b>10,352.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,529.00</b>	<b>34,529.00</b>	<b>6,049.37</b>	<b>24,176.54</b>	<b>0.00</b>	<b>10,352.46</b>	<b>10,352.46</b>
<b>***Total Expenditures</b>	<b>578,377.00</b>	<b>578,377.00</b>	<b>77,555.15</b>	<b>445,810.28</b>	<b>122,214.26</b>	<b>10,352.46</b>	<b>10,352.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	77,555.15	445,810.28	0.00	(445,810.28)	(445,810.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>77,555.15</b>	<b>445,810.28</b>	<b>0.00</b>	<b>(445,810.28)</b>	<b>(445,810.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>77,555.15</b>	<b>445,810.28</b>	<b>0.00</b>	<b>(445,810.28)</b>	<b>(445,810.28)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
615F10 PAT	0.00	0.00	1,218.60	10,246.33	203.10	(10,449.43)	(10,449.43)
<b>*Total: Personnel</b>	<b>10,501.00</b>	<b>10,501.00</b>	<b>1,218.60</b>	<b>10,246.33</b>	<b>203.10</b>	<b>51.57</b>	<b>51.57</b>
65YF10 Full Fringe Benefit Distr Expe	4,442.00	4,442.00	548.37	4,378.25	91.40	(27.65)	(27.65)
<b>*Total: Fringe Benefits</b>	<b>4,442.00</b>	<b>4,442.00</b>	<b>548.37</b>	<b>4,378.25</b>	<b>91.40</b>	<b>(27.65)</b>	<b>(27.65)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,943.00</b>	<b>14,943.00</b>	<b>1,966.97</b>	<b>14,824.58</b>	<b>294.50</b>	<b>(176.08)</b>	<b>(176.08)</b>
760300 F&A Expenditures	7,546.00	7,546.00	993.32	7,486.47	0.00	59.53	59.53
<b>*Total: Indirect Costs</b>	<b>7,546.00</b>	<b>7,546.00</b>	<b>993.32</b>	<b>7,486.47</b>	<b>0.00</b>	<b>59.53</b>	<b>59.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,546.00</b>	<b>7,546.00</b>	<b>993.32</b>	<b>7,486.47</b>	<b>0.00</b>	<b>59.53</b>	<b>59.53</b>
<b>***Total Expenditures</b>	<b>22,489.00</b>	<b>22,489.00</b>	<b>2,960.29</b>	<b>22,311.05</b>	<b>294.50</b>	<b>(116.55)</b>	<b>(116.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,960.29	22,311.05	0.00	(22,311.05)	(22,311.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,960.29</b>	<b>22,311.05</b>	<b>0.00</b>	<b>(22,311.05)</b>	<b>(22,311.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,960.29</b>	<b>22,311.05</b>	<b>0.00</b>	<b>(22,311.05)</b>	<b>(22,311.05)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	818.91	6,882.27	136.48	(7,018.75)	(7,018.75)
<b>*Total: Personnel</b>	<b>7,001.00</b>	<b>7,001.00</b>	<b>818.91</b>	<b>6,882.27</b>	<b>136.48</b>	<b>(17.75)</b>	<b>(17.75)</b>
65YF10 Full Fringe Benefit Distr Expe	2,961.00	2,961.00	368.52	2,940.84	61.42	(41.26)	(41.26)
<b>*Total: Fringe Benefits</b>	<b>2,961.00</b>	<b>2,961.00</b>	<b>368.52</b>	<b>2,940.84</b>	<b>61.42</b>	<b>(41.26)</b>	<b>(41.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,962.00</b>	<b>9,962.00</b>	<b>1,187.43</b>	<b>9,823.11</b>	<b>197.90</b>	<b>(59.01)</b>	<b>(59.01)</b>
760300 F&A Expenditures	5,031.00	5,031.00	599.64	4,960.59	0.00	70.41	70.41
<b>*Total: Indirect Costs</b>	<b>5,031.00</b>	<b>5,031.00</b>	<b>599.64</b>	<b>4,960.59</b>	<b>0.00</b>	<b>70.41</b>	<b>70.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,031.00</b>	<b>5,031.00</b>	<b>599.64</b>	<b>4,960.59</b>	<b>0.00</b>	<b>70.41</b>	<b>70.41</b>
<b>***Total Expenditures</b>	<b>14,993.00</b>	<b>14,993.00</b>	<b>1,787.07</b>	<b>14,783.70</b>	<b>197.90</b>	<b>11.40</b>	<b>11.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,787.07	14,783.70	0.00	(14,783.70)	(14,783.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.07</b>	<b>14,783.70</b>	<b>0.00</b>	<b>(14,783.70)</b>	<b>(14,783.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.07</b>	<b>14,783.70</b>	<b>0.00</b>	<b>(14,783.70)</b>	<b>(14,783.70)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	409.45	3,442.66	68.24	(3,510.90)	(3,510.90)
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>409.45</b>	<b>3,442.66</b>	<b>68.24</b>	<b>(10.90)</b>	<b>(10.90)</b>
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	184.26	1,471.05	30.71	(20.76)	(20.76)
<b>*Total: Fringe Benefits</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>184.26</b>	<b>1,471.05</b>	<b>30.71</b>	<b>(20.76)</b>	<b>(20.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,981.00</b>	<b>4,981.00</b>	<b>593.71</b>	<b>4,913.71</b>	<b>98.95</b>	<b>(31.66)</b>	<b>(31.66)</b>
760300 F&A Expenditures	2,515.00	2,515.00	299.83	2,481.33	0.00	33.67	33.67
<b>*Total: Indirect Costs</b>	<b>2,515.00</b>	<b>2,515.00</b>	<b>299.83</b>	<b>2,481.33</b>	<b>0.00</b>	<b>33.67</b>	<b>33.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,515.00</b>	<b>2,515.00</b>	<b>299.83</b>	<b>2,481.33</b>	<b>0.00</b>	<b>33.67</b>	<b>33.67</b>
<b>***Total Expenditures</b>	<b>7,496.00</b>	<b>7,496.00</b>	<b>893.54</b>	<b>7,395.04</b>	<b>98.95</b>	<b>2.01</b>	<b>2.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	893.54	7,395.04	0.00	(7,395.04)	(7,395.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>893.54</b>	<b>7,395.04</b>	<b>0.00</b>	<b>(7,395.04)</b>	<b>(7,395.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>893.54</b>	<b>7,395.04</b>	<b>0.00</b>	<b>(7,395.04)</b>	<b>(7,395.04)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	409.44	3,442.65	68.24	(3,510.89)	(3,510.89)
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>409.44</b>	<b>3,442.65</b>	<b>68.24</b>	<b>(10.89)</b>	<b>(10.89)</b>
65YF10 Full Fringe Benefit Distr Expe	1,481.00	1,481.00	184.26	1,471.05	30.71	(20.76)	(20.76)
<b>*Total: Fringe Benefits</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>184.26</b>	<b>1,471.05</b>	<b>30.71</b>	<b>(20.76)</b>	<b>(20.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,981.00</b>	<b>4,981.00</b>	<b>593.70</b>	<b>4,913.70</b>	<b>98.95</b>	<b>(31.65)</b>	<b>(31.65)</b>
760300 F&A Expenditures	2,515.00	2,515.00	299.82	2,481.33	0.00	33.67	33.67
<b>*Total: Indirect Costs</b>	<b>2,515.00</b>	<b>2,515.00</b>	<b>299.82</b>	<b>2,481.33</b>	<b>0.00</b>	<b>33.67</b>	<b>33.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,515.00</b>	<b>2,515.00</b>	<b>299.82</b>	<b>2,481.33</b>	<b>0.00</b>	<b>33.67</b>	<b>33.67</b>
<b>***Total Expenditures</b>	<b>7,496.00</b>	<b>7,496.00</b>	<b>893.52</b>	<b>7,395.03</b>	<b>98.95</b>	<b>2.02</b>	<b>2.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	893.52	7,395.03	0.00	(7,395.03)	(7,395.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>893.52</b>	<b>7,395.03</b>	<b>0.00</b>	<b>(7,395.03)</b>	<b>(7,395.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>893.52</b>	<b>7,395.03</b>	<b>0.00</b>	<b>(7,395.03)</b>	<b>(7,395.03)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	818.92	6,882.38	136.48	(7,018.86)	(7,018.86)
<b>*Total: Personnel</b>	<b>7,001.00</b>	<b>7,001.00</b>	<b>818.92</b>	<b>6,882.38</b>	<b>136.48</b>	<b>(17.86)</b>	<b>(17.86)</b>
65YF10 Full Fringe Benefit Distr Expe	2,961.00	2,961.00	368.52	2,940.84	61.42	(41.26)	(41.26)
<b>*Total: Fringe Benefits</b>	<b>2,961.00</b>	<b>2,961.00</b>	<b>368.52</b>	<b>2,940.84</b>	<b>61.42</b>	<b>(41.26)</b>	<b>(41.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,962.00</b>	<b>9,962.00</b>	<b>1,187.44</b>	<b>9,823.22</b>	<b>197.90</b>	<b>(59.12)</b>	<b>(59.12)</b>
760300 F&A Expenditures	5,031.00	5,031.00	599.64	4,960.63	0.00	70.37	70.37
<b>*Total: Indirect Costs</b>	<b>5,031.00</b>	<b>5,031.00</b>	<b>599.64</b>	<b>4,960.63</b>	<b>0.00</b>	<b>70.37</b>	<b>70.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,031.00</b>	<b>5,031.00</b>	<b>599.64</b>	<b>4,960.63</b>	<b>0.00</b>	<b>70.37</b>	<b>70.37</b>
<b>***Total Expenditures</b>	<b>14,993.00</b>	<b>14,993.00</b>	<b>1,787.08</b>	<b>14,783.85</b>	<b>197.90</b>	<b>11.25</b>	<b>11.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,787.08	14,783.85	0.00	(14,783.85)	(14,783.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.08</b>	<b>14,783.85</b>	<b>0.00</b>	<b>(14,783.85)</b>	<b>(14,783.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.08</b>	<b>14,783.85</b>	<b>0.00</b>	<b>(14,783.85)</b>	<b>(14,783.85)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,799.26	15,078.06	0.00	(15,078.06)	(15,078.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,019.00	15,019.00	0.00	0.00	0.00	15,019.00	15,019.00
615F10 PAT	0.00	0.00	2,309.25	18,293.86	10,828.43	(29,122.29)	(29,122.29)
615NZ0 PAT Unallocated Budget (Bud Only)	19,482.00	19,482.00	0.00	0.00	0.00	19,482.00	19,482.00
<b>*Total: Personnel</b>	<b>34,501.00</b>	<b>34,501.00</b>	<b>8,108.51</b>	<b>33,371.92</b>	<b>10,828.43</b>	<b>(9,699.35)</b>	<b>(9,699.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	463.93	1,234.08	0.00	(1,234.08)	(1,234.08)
65YF10 Full Fringe Benefit Distr Expe	9,503.00	9,503.00	1,039.14	7,821.53	4,872.80	(3,191.33)	(3,191.33)
<b>*Total: Fringe Benefits</b>	<b>9,503.00</b>	<b>9,503.00</b>	<b>1,503.07</b>	<b>9,055.61</b>	<b>4,872.80</b>	<b>(4,425.41)</b>	<b>(4,425.41)</b>
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,200.00</b>	<b>9,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,204.00</b>	<b>53,204.00</b>	<b>9,611.58</b>	<b>42,427.53</b>	<b>15,701.23</b>	<b>(4,924.76)</b>	<b>(4,924.76)</b>
760300 F&A Expenditures	26,868.00	26,868.00	4,853.83	21,425.78	0.00	5,442.22	5,442.22
<b>*Total: Indirect Costs</b>	<b>26,868.00</b>	<b>26,868.00</b>	<b>4,853.83</b>	<b>21,425.78</b>	<b>0.00</b>	<b>5,442.22</b>	<b>5,442.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,868.00</b>	<b>26,868.00</b>	<b>4,853.83</b>	<b>21,425.78</b>	<b>0.00</b>	<b>5,442.22</b>	<b>5,442.22</b>
<b>***Total Expenditures</b>	<b>80,072.00</b>	<b>80,072.00</b>	<b>14,465.41</b>	<b>63,853.31</b>	<b>15,701.23</b>	<b>517.46</b>	<b>517.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,465.41	63,853.31	0.00	(63,853.31)	(63,853.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,465.41</b>	<b>63,853.31</b>	<b>0.00</b>	<b>(63,853.31)</b>	<b>(63,853.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,465.41</b>	<b>63,853.31</b>	<b>0.00</b>	<b>(63,853.31)</b>	<b>(63,853.31)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,763.75	36,962.64	0.00	(36,962.64)	(36,962.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,908.00	40,908.00	0.00	0.00	0.00	40,908.00	40,908.00
611Q90 Post Doc	48,900.00	48,900.00	5,642.31	31,034.63	41,753.09	(23,887.72)	(23,887.72)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,269.25	8,500.05	0.00	(8,500.05)	(8,500.05)
613N30 Graduate Research Assistant	0.00	0.00	503.59	9,775.82	9,366.77	(19,142.59)	(19,142.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>89,808.00</b>	<b>89,808.00</b>	<b>19,178.90</b>	<b>88,273.14</b>	<b>51,119.86</b>	<b>(49,585.00)</b>	<b>(49,585.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,042.65	3,913.90	0.00	(3,913.90)	(3,913.90)
65YF10 Full Fringe Benefit Distr Expe	14,879.00	14,879.00	0.00	0.00	0.00	14,879.00	14,879.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,404.93	7,374.94	10,396.52	(17,771.46)	(17,771.46)
<b>*Total: Fringe Benefits</b>	<b>14,879.00</b>	<b>14,879.00</b>	<b>2,447.58</b>	<b>11,288.84</b>	<b>10,396.52</b>	<b>(6,806.36)</b>	<b>(6,806.36)</b>
710 Travel	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
710100 Out-of-State Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
710200 Foreign Travel	0.00	0.00	0.00	112.47	0.00	(112.47)	(112.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	616.60	0.00	(616.60)	(616.60)
<b>*Total: Travel</b>	<b>3,579.00</b>	<b>3,579.00</b>	<b>0.00</b>	<b>2,358.89</b>	<b>0.00</b>	<b>1,220.11</b>	<b>1,220.11</b>
740000 Cap Equipment	1,618,603.00	0.00	0.00	0.00	0.00	1,618,603.00	0.00
<b>*Total: Equipment</b>	<b>1,618,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,618,603.00</b>	<b>0.00</b>
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	5,577.38	0.00	(5,577.38)	(5,577.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>5,802.38</b>	<b>0.00</b>	<b>497.62</b>	<b>497.62</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,770.00</b>	<b>0.00</b>	<b>(1,770.00)</b>	<b>(1,770.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,733,169.00</b>	<b>114,566.00</b>	<b>21,626.48</b>	<b>109,493.25</b>	<b>61,516.38</b>	<b>1,562,159.37</b>	<b>(56,443.63)</b>
760300 F&A Expenditures	57,856.00	57,856.00	10,921.40	54,400.30	0.00	3,455.70	3,455.70

Grant: 147953 - RII-Track 1 Management  
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>57,856.00</b>	<b>57,856.00</b>	<b>10,921.40</b>	<b>54,400.30</b>	<b>0.00</b>	<b>3,455.70</b>	<b>3,455.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,856.00</b>	<b>57,856.00</b>	<b>10,921.40</b>	<b>54,400.30</b>	<b>0.00</b>	<b>3,455.70</b>	<b>3,455.70</b>
<b>***Total Expenditures</b>	<b>1,791,025.00</b>	<b>172,422.00</b>	<b>32,547.88</b>	<b>163,893.55</b>	<b>61,516.38</b>	<b>1,565,615.07</b>	<b>(52,987.93)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,547.88	163,893.55	0.00	(163,893.55)	(163,893.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,547.88</b>	<b>163,893.55</b>	<b>0.00</b>	<b>(163,893.55)</b>	<b>(163,893.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,547.88</b>	<b>163,893.55</b>	<b>0.00</b>	<b>(163,893.55)</b>	<b>(163,893.55)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 B.Kinsey Res. 2

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,778.00	9,778.00	0.00	0.00	0.00	9,778.00	9,778.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>9,778.00</b>	<b>9,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,778.00</b>	<b>9,778.00</b>
65YF10 Full Fringe Benefit Distr Expe	821.00	821.00	0.00	0.00	0.00	821.00	821.00
<b>*Total: Fringe Benefits</b>	<b>821.00</b>	<b>821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821.00</b>	<b>821.00</b>
710 Travel	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
<b>*Total: Travel</b>	<b>3,345.00</b>	<b>3,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,345.00</b>	<b>3,345.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,444.00</b>	<b>18,444.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>11,106.00</b>	<b>11,106.00</b>
760300 F&A Expenditures	9,314.00	9,314.00	0.00	0.00	0.00	9,314.00	9,314.00
<b>*Total: Indirect Costs</b>	<b>9,314.00</b>	<b>9,314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,314.00</b>	<b>9,314.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,314.00</b>	<b>9,314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,314.00</b>	<b>9,314.00</b>
<b>***Total Expenditures</b>	<b>27,758.00</b>	<b>27,758.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>20,420.00</b>	<b>20,420.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
<b>*Total: Equipment</b>	<b>658,340.00</b>	<b>658,340.00</b>	<b>0.00</b>	<b>656,263.92</b>	<b>0.00</b>	<b>2,076.08</b>	<b>2,076.08</b>
7112 Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	27,170.50	0.00	(27,170.50)	(27,170.50)
<b>*Total: Supplies</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,592.41</b>	<b>0.00</b>	<b>(592.41)</b>	<b>(592.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>693,340.00</b>	<b>693,340.00</b>	<b>0.00</b>	<b>691,856.33</b>	<b>0.00</b>	<b>1,483.67</b>	<b>1,483.67</b>
760300 F&A Expenditures	17,675.00	17,675.00	0.00	17,974.16	0.00	(299.16)	(299.16)
<b>*Total: Indirect Costs</b>	<b>17,675.00</b>	<b>17,675.00</b>	<b>0.00</b>	<b>17,974.16</b>	<b>0.00</b>	<b>(299.16)</b>	<b>(299.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,675.00</b>	<b>17,675.00</b>	<b>0.00</b>	<b>17,974.16</b>	<b>0.00</b>	<b>(299.16)</b>	<b>(299.16)</b>
<b>***Total Expenditures</b>	<b>711,015.00</b>	<b>711,015.00</b>	<b>0.00</b>	<b>709,830.49</b>	<b>0.00</b>	<b>1,184.51</b>	<b>1,184.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	709,830.49	0.00	(709,830.49)	(709,830.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,830.49</b>	<b>0.00</b>	<b>(709,830.49)</b>	<b>(709,830.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,830.49</b>	<b>0.00</b>	<b>(709,830.49)</b>	<b>(709,830.49)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	19,982.00	0.00	0.00	0.00	19,982.00	19,982.00
<b>*Total: Personnel</b>	<b>19,982.00</b>	<b>19,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,982.00</b>	<b>19,982.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
<b>*Total: Fringe Benefits</b>	<b>8,452.00</b>	<b>8,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,452.00</b>	<b>8,452.00</b>
740000 Cap Equipment	0.00	1,618,603.00	25,820.12	560,466.68	898,827.86	(1,459,294.54)	159,308.46
<b>*Total: Equipment</b>	<b>0.00</b>	<b>1,618,603.00</b>	<b>25,820.12</b>	<b>560,466.68</b>	<b>898,827.86</b>	<b>(1,459,294.54)</b>	<b>159,308.46</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>1,339.26</b>	<b>0.00</b>	<b>18,660.74</b>	<b>18,660.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,434.00</b>	<b>1,667,037.00</b>	<b>25,820.12</b>	<b>561,805.94</b>	<b>898,827.86</b>	<b>(1,412,199.80)</b>	<b>206,403.20</b>
760300 F&A Expenditures	24,459.00	24,459.00	0.00	676.32	0.00	23,782.68	23,782.68
<b>*Total: Indirect Costs</b>	<b>24,459.00</b>	<b>24,459.00</b>	<b>0.00</b>	<b>676.32</b>	<b>0.00</b>	<b>23,782.68</b>	<b>23,782.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,459.00</b>	<b>24,459.00</b>	<b>0.00</b>	<b>676.32</b>	<b>0.00</b>	<b>23,782.68</b>	<b>23,782.68</b>
<b>***Total Expenditures</b>	<b>72,893.00</b>	<b>1,691,496.00</b>	<b>25,820.12</b>	<b>562,482.26</b>	<b>898,827.86</b>	<b>(1,388,417.12)</b>	<b>230,185.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,820.12	562,482.26	0.00	(562,482.26)	(562,482.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,820.12</b>	<b>562,482.26</b>	<b>0.00</b>	<b>(562,482.26)</b>	<b>(562,482.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,820.12</b>	<b>562,482.26</b>	<b>0.00</b>	<b>(562,482.26)</b>	<b>(562,482.26)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active  
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCHTC - PI Craig T. Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,889.00	0.00	(8,889.00)	(8,889.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,889.00	8,889.00	0.00	0.00	0.00	8,889.00	8,889.00
613N30 Graduate Research Assistant	0.00	0.00	532.31	532.31	20,227.78	(20,760.09)	(20,760.09)
61SNSH Student Labor	0.00	0.00	1,230.40	3,076.00	0.00	(3,076.00)	(3,076.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>12,889.00</b>	<b>12,889.00</b>	<b>1,762.71</b>	<b>12,497.31</b>	<b>20,227.78</b>	<b>(19,836.09)</b>	<b>(19,836.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	746.68	0.00	(746.68)	(746.68)
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
<b>*Total: Fringe Benefits</b>	<b>747.00</b>	<b>747.00</b>	<b>0.00</b>	<b>746.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
<b>*Total: Travel</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654.00</b>	<b>2,654.00</b>
7112 Research Supplies	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
<b>*Total: Supplies</b>	<b>6,060.00</b>	<b>6,060.00</b>	<b>0.00</b>	<b>5,934.58</b>	<b>0.00</b>	<b>125.42</b>	<b>125.42</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,350.00</b>	<b>22,350.00</b>	<b>1,762.71</b>	<b>19,178.57</b>	<b>20,227.78</b>	<b>(17,056.35)</b>	<b>(17,056.35)</b>
760300 F&A Expenditures	11,287.00	11,287.00	890.18	9,685.19	0.00	1,601.81	1,601.81
<b>*Total: Indirect Costs</b>	<b>11,287.00</b>	<b>11,287.00</b>	<b>890.18</b>	<b>9,685.19</b>	<b>0.00</b>	<b>1,601.81</b>	<b>1,601.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,287.00</b>	<b>11,287.00</b>	<b>890.18</b>	<b>9,685.19</b>	<b>0.00</b>	<b>1,601.81</b>	<b>1,601.81</b>
<b>***Total Expenditures</b>	<b>33,637.00</b>	<b>33,637.00</b>	<b>2,652.89</b>	<b>28,863.76</b>	<b>20,227.78</b>	<b>(15,454.54)</b>	<b>(15,454.54)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,652.89	28,863.76	0.00	(28,863.76)	(28,863.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652.89</b>	<b>28,863.76</b>	<b>0.00</b>	<b>(28,863.76)</b>	<b>(28,863.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active  
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 11/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,652.89	28,863.76	0.00	(28,863.76)	(28,863.76)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
<b>*Total: Personnel</b>	<b>10,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,272.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	863.00	0.00	0.00	0.00	0.00	863.00	0.00
<b>*Total: Fringe Benefits</b>	<b>863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,135.00</b>	<b>0.00</b>
760300 F&A Expenditures	5,623.00	0.00	0.00	0.00	0.00	5,623.00	0.00
<b>*Total: Indirect Costs</b>	<b>5,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,623.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,623.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,758.00</b>	<b>0.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active  
 FMGR: Li, Yaning

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,185.99	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>15,406.00</b>	<b>15,406.00</b>	<b>3,185.99</b>	<b>23,716.36</b>	<b>0.00</b>	<b>(8,310.36)</b>	<b>(8,310.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	254.88	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
<b>*Total: Fringe Benefits</b>	<b>958.00</b>	<b>958.00</b>	<b>254.88</b>	<b>1,015.14</b>	<b>0.00</b>	<b>(57.14)</b>	<b>(57.14)</b>
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
<b>*Total: Travel</b>	<b>2,950.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>1,176.05</b>	<b>0.00</b>	<b>1,773.95</b>	<b>1,773.95</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
<b>*Total: Supplies</b>	<b>14,595.00</b>	<b>14,595.00</b>	<b>0.00</b>	<b>5,311.15</b>	<b>0.00</b>	<b>9,283.85</b>	<b>9,283.85</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.62</b>	<b>0.00</b>	<b>(3,760.62)</b>	<b>(3,760.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,909.00</b>	<b>33,909.00</b>	<b>3,440.87</b>	<b>34,979.32</b>	<b>0.00</b>	<b>(1,070.32)</b>	<b>(1,070.32)</b>
760300 F&A Expenditures	17,124.00	17,124.00	1,737.63	15,765.45	0.00	1,358.55	1,358.55
<b>*Total: Indirect Costs</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>1,737.63</b>	<b>15,765.45</b>	<b>0.00</b>	<b>1,358.55</b>	<b>1,358.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>1,737.63</b>	<b>15,765.45</b>	<b>0.00</b>	<b>1,358.55</b>	<b>1,358.55</b>
<b>***Total Expenditures</b>	<b>51,033.00</b>	<b>51,033.00</b>	<b>5,178.50</b>	<b>50,744.77</b>	<b>0.00</b>	<b>288.23</b>	<b>288.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,178.50	50,744.77	0.00	(50,744.77)	(50,744.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,178.50</b>	<b>50,744.77</b>	<b>0.00</b>	<b>(50,744.77)</b>	<b>(50,744.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active  
 FMGR: Li, Yaning

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,178.50	50,744.77	0.00	(50,744.77)	(50,744.77)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,002.63	15,606.83	0.00	(15,606.83)	(15,606.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,608.00	15,608.00	0.00	0.00	0.00	15,608.00	15,608.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,918.10	12,787.06	0.00	(12,787.06)	(12,787.06)
613N30 Graduate Research Assistant	0.00	0.00	503.59	503.59	19,136.42	(19,640.01)	(19,640.01)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>19,608.00</b>	<b>19,608.00</b>	<b>11,424.32</b>	<b>28,897.48</b>	<b>19,136.42</b>	<b>(28,425.90)</b>	<b>(28,425.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	873.65	2,323.90	0.00	(2,323.90)	(2,323.90)
65YF10 Full Fringe Benefit Distr Expe	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
<b>*Total: Fringe Benefits</b>	<b>1,311.00</b>	<b>1,311.00</b>	<b>873.65</b>	<b>2,323.90</b>	<b>0.00</b>	<b>(1,012.90)</b>	<b>(1,012.90)</b>
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
<b>*Total: Travel</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654.00</b>	<b>2,654.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>4,417.50</b>	<b>0.00</b>	<b>7,182.50</b>	<b>7,182.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,173.00</b>	<b>35,173.00</b>	<b>12,297.97</b>	<b>35,638.88</b>	<b>19,136.42</b>	<b>(19,602.30)</b>	<b>(19,602.30)</b>
760300 F&A Expenditures	17,762.00	17,762.00	6,210.49	17,997.67	0.00	(235.67)	(235.67)
<b>*Total: Indirect Costs</b>	<b>17,762.00</b>	<b>17,762.00</b>	<b>6,210.49</b>	<b>17,997.67</b>	<b>0.00</b>	<b>(235.67)</b>	<b>(235.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,762.00</b>	<b>17,762.00</b>	<b>6,210.49</b>	<b>17,997.67</b>	<b>0.00</b>	<b>(235.67)</b>	<b>(235.67)</b>
<b>***Total Expenditures</b>	<b>52,935.00</b>	<b>52,935.00</b>	<b>18,508.46</b>	<b>53,636.55</b>	<b>19,136.42</b>	<b>(19,837.97)</b>	<b>(19,837.97)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,508.46	53,636.55	0.00	(53,636.55)	(53,636.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,508.46</b>	<b>53,636.55</b>	<b>0.00</b>	<b>(53,636.55)</b>	<b>(53,636.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,508.46</b>	<b>53,636.55</b>	<b>0.00</b>	<b>(53,636.55)</b>	<b>(53,636.55)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,751.50	0.00	(10,751.50)	(10,751.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,898.00	10,898.00	0.00	0.00	0.00	10,898.00	10,898.00
611Q90 Post Doc	50,000.00	50,000.00	5,478.45	38,714.38	8,948.14	2,337.48	2,337.48
<b>*Total: Personnel</b>	<b>60,898.00</b>	<b>60,898.00</b>	<b>5,478.45</b>	<b>49,465.88</b>	<b>8,948.14</b>	<b>2,483.98</b>	<b>2,483.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	903.13	0.00	(903.13)	(903.13)
65YF10 Full Fringe Benefit Distr Expe	12,615.00	12,615.00	0.00	0.00	0.00	12,615.00	12,615.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,364.13	9,168.74	2,228.09	(11,396.83)	(11,396.83)
<b>*Total: Fringe Benefits</b>	<b>12,615.00</b>	<b>12,615.00</b>	<b>1,364.13</b>	<b>10,071.87</b>	<b>2,228.09</b>	<b>315.04</b>	<b>315.04</b>
710 Travel	2,529.00	2,529.00	0.00	0.00	0.00	2,529.00	2,529.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	613.37	0.00	(613.37)	(613.37)
<b>*Total: Travel</b>	<b>2,529.00</b>	<b>2,529.00</b>	<b>0.00</b>	<b>613.37</b>	<b>0.00</b>	<b>1,915.63</b>	<b>1,915.63</b>
740000 Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,894.48</b>	<b>0.00</b>	<b>(7,894.48)</b>	<b>(7,894.48)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>4,775.00</b>	<b>4,775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,042.00</b>	<b>81,042.00</b>	<b>6,842.58</b>	<b>68,270.60</b>	<b>11,176.23</b>	<b>1,595.17</b>	<b>1,595.17</b>
760300 F&A Expenditures	40,926.00	40,926.00	3,455.52	30,490.07	0.00	10,435.93	10,435.93
<b>*Total: Indirect Costs</b>	<b>40,926.00</b>	<b>40,926.00</b>	<b>3,455.52</b>	<b>30,490.07</b>	<b>0.00</b>	<b>10,435.93</b>	<b>10,435.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,926.00</b>	<b>40,926.00</b>	<b>3,455.52</b>	<b>30,490.07</b>	<b>0.00</b>	<b>10,435.93</b>	<b>10,435.93</b>
<b>***Total Expenditures</b>	<b>121,968.00</b>	<b>121,968.00</b>	<b>10,298.10</b>	<b>98,760.67</b>	<b>11,176.23</b>	<b>12,031.10</b>	<b>12,031.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,298.10	98,760.67	0.00	(98,760.67)	(98,760.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,298.10</b>	<b>98,760.67</b>	<b>0.00</b>	<b>(98,760.67)</b>	<b>(98,760.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,298.10</b>	<b>98,760.67</b>	<b>0.00</b>	<b>(98,760.67)</b>	<b>(98,760.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**

Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A12 - Student Scholarships

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200U1 MBFA-UG Scholarships	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Tuition</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,212.80	0.00	(10,212.80)	(10,212.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,753.00	37,753.00	0.00	0.00	0.00	37,753.00	37,753.00
614F10	Academic Administrator	0.00	0.00	0.00	18,463.01	0.00	(18,463.01)	(18,463.01)
615F10	PAT	0.00	0.00	6,163.50	46,195.11	1,027.25	(47,222.36)	(47,222.36)
615NZ0	PAT Unallocated Budget (Bud Only)	60,600.00	60,600.00	0.00	0.00	0.00	60,600.00	60,600.00
<b>*Total: Personnel</b>		<b>98,353.00</b>	<b>98,353.00</b>	<b>6,163.50</b>	<b>74,870.92</b>	<b>1,027.25</b>	<b>22,454.83</b>	<b>22,454.83</b>
65YF10	Full Fringe Benefit Distr Expe	41,603.00	41,603.00	2,773.59	31,892.23	462.26	9,248.51	9,248.51
<b>*Total: Fringe Benefits</b>		<b>41,603.00</b>	<b>41,603.00</b>	<b>2,773.59</b>	<b>31,892.23</b>	<b>462.26</b>	<b>9,248.51</b>	<b>9,248.51</b>
710	Travel	34,359.00	34,359.00	0.00	0.00	0.00	34,359.00	34,359.00
710D00	Domestic Travel NH	0.00	0.00	545.40	781.14	0.00	(781.14)	(781.14)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,472.94	0.00	(1,472.94)	(1,472.94)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	179.85	0.00	(179.85)	(179.85)
710D50	Domestic Travel Non-NH	0.00	0.00	616.83	1,155.23	0.00	(1,155.23)	(1,155.23)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	3,600.00	4,325.00	0.00	(4,325.00)	(4,325.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,620.88	0.00	(2,620.88)	(2,620.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	468.68	0.00	(468.68)	(468.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,880.12	0.00	(2,880.12)	(2,880.12)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	450.03	0.00	(450.03)	(450.03)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,462.42	0.00	(3,462.42)	(3,462.42)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	641.35	0.00	(641.35)	(641.35)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Travel</b>		<b>34,359.00</b>	<b>34,359.00</b>	<b>4,762.23</b>	<b>22,712.64</b>	<b>0.00</b>	<b>11,646.36</b>	<b>11,646.36</b>
740000	Cap Equipment	63,946.00	63,946.00	2,186.89	2,186.89	61,759.11	0.00	0.00
<b>*Total: Equipment</b>		<b>63,946.00</b>	<b>63,946.00</b>	<b>2,186.89</b>	<b>2,186.89</b>	<b>61,759.11</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	572.29	0.00	(572.29)	(572.29)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7112 Research Supplies	104,650.00	104,650.00	0.00	0.00	0.00	104,650.00	104,650.00
711200 Research Supplies	0.00	0.00	0.00	173.00	0.00	(173.00)	(173.00)
713000 Printing & Copying-General	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	18,500.00	0.00	(8,500.00)	(8,500.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,841.18	0.00	(5,841.18)	(5,841.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,428.00	1,000.00	(2,428.00)	(2,428.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	87.41	101.86	112.59	(214.45)	(214.45)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,201.00	10,000.00	(22,201.00)	(22,201.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	149.75	1,703.88	3,024.63	(4,728.51)	(4,728.51)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	95.20	1,048.08	0.00	(1,048.08)	(1,048.08)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,969.25	0.00	(2,969.25)	(2,969.25)
<b>*Total: Supplies</b>	<b>114,650.00</b>	<b>114,650.00</b>	<b>332.36</b>	<b>61,872.99</b>	<b>14,137.22</b>	<b>38,639.79</b>	<b>38,639.79</b>
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
<b>*Total: Tuition</b>	<b>47,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,060.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>399,971.00</b>	<b>352,911.00</b>	<b>16,218.57</b>	<b>193,535.67</b>	<b>77,385.84</b>	<b>129,049.49</b>	<b>81,989.49</b>
760300 F&A Expenditures	145,927.00	145,927.00	7,086.00	96,631.20	0.00	49,295.80	49,295.80
<b>*Total: Indirect Costs</b>	<b>145,927.00</b>	<b>145,927.00</b>	<b>7,086.00</b>	<b>96,631.20</b>	<b>0.00</b>	<b>49,295.80</b>	<b>49,295.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>145,927.00</b>	<b>145,927.00</b>	<b>7,086.00</b>	<b>96,631.20</b>	<b>0.00</b>	<b>49,295.80</b>	<b>49,295.80</b>
<b>***Total Expenditures</b>	<b>545,898.00</b>	<b>498,838.00</b>	<b>23,304.57</b>	<b>290,166.87</b>	<b>77,385.84</b>	<b>178,345.29</b>	<b>131,285.29</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	215,000.00	0.00	(215,000.00)	(215,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	5,808.86	95,004.11	0.00	(95,004.11)	(95,004.11)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,250.00	0.00	(37,250.00)	(37,250.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,757.00	0.00	(15,757.00)	(15,757.00)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.86</b>	<b>446,957.11</b>	<b>0.00</b>	<b>(446,957.11)</b>	<b>(446,957.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.86</b>	<b>446,957.11</b>	<b>0.00</b>	<b>(446,957.11)</b>	<b>(446,957.11)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	9,330.00	2,103.00	0.00	0.00	0.00	9,330.00	2,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
<b>*Total: Tuition</b>	<b>9,330.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>2,102.50</b>	<b>0.00</b>	<b>7,227.50</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,330.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>2,102.50</b>	<b>0.00</b>	<b>7,227.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>9,330.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>2,102.50</b>	<b>0.00</b>	<b>7,227.50</b>	<b>0.50</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,102.50</b>	<b>0.00</b>	<b>(2,102.50)</b>	<b>(2,102.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,102.50</b>	<b>0.00</b>	<b>(2,102.50)</b>	<b>(2,102.50)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	15,445.00	13,479.00	0.00	0.00	0.00	15,445.00	13,479.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,478.50	0.00	(13,478.50)	(13,478.50)
<b>*Total: Tuition</b>	<b>15,445.00</b>	<b>13,479.00</b>	<b>0.00</b>	<b>13,478.50</b>	<b>0.00</b>	<b>1,966.50</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,445.00</b>	<b>13,479.00</b>	<b>0.00</b>	<b>13,478.50</b>	<b>0.00</b>	<b>1,966.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>15,445.00</b>	<b>13,479.00</b>	<b>0.00</b>	<b>13,478.50</b>	<b>0.00</b>	<b>1,966.50</b>	<b>0.50</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	13,478.50	0.00	(13,478.50)	(13,478.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,478.50</b>	<b>0.00</b>	<b>(13,478.50)</b>	<b>(13,478.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,478.50</b>	<b>0.00</b>	<b>(13,478.50)</b>	<b>(13,478.50)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	15,445.00	6,493.00	0.00	0.00	0.00	15,445.00	6,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,492.50	0.00	(6,492.50)	(6,492.50)
<b>*Total: Tuition</b>	<b>15,445.00</b>	<b>6,493.00</b>	<b>0.00</b>	<b>6,492.50</b>	<b>0.00</b>	<b>8,952.50</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,445.00</b>	<b>6,493.00</b>	<b>0.00</b>	<b>6,492.50</b>	<b>0.00</b>	<b>8,952.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>15,445.00</b>	<b>6,493.00</b>	<b>0.00</b>	<b>6,492.50</b>	<b>0.00</b>	<b>8,952.50</b>	<b>0.50</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,492.50	0.00	(6,492.50)	(6,492.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,492.50</b>	<b>0.00</b>	<b>(6,492.50)</b>	<b>(6,492.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,492.50</b>	<b>0.00</b>	<b>(6,492.50)</b>	<b>(6,492.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 05/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	0.00	7,712.00	0.00	0.00	0.00	0.00	7,712.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,711.25	0.00	(7,711.25)	(7,711.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>7,712.00</b>	<b>0.00</b>	<b>7,711.25</b>	<b>0.00</b>	<b>(7,711.25)</b>	<b>0.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,712.00</b>	<b>0.00</b>	<b>7,711.25</b>	<b>0.00</b>	<b>(7,711.25)</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,712.00</b>	<b>0.00</b>	<b>7,711.25</b>	<b>0.00</b>	<b>(7,711.25)</b>	<b>0.75</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	7,711.50	0.00	(7,711.50)	(7,711.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,711.50</b>	<b>0.00</b>	<b>(7,711.50)</b>	<b>(7,711.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,711.50</b>	<b>0.00</b>	<b>(7,711.50)</b>	<b>(7,711.50)</b>



Grant: 147957 - Energy Harvesting Models  
 Fund: 147957 - Energy Harvesting Models

Status: Active  
 Type: Grant  
 FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1810826	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMAMS - PI Marianna Shubov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,717.12	27,205.00	0.00	(27,205.00)	(27,205.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
<b>*Total: Personnel</b>	<b>127,321.00</b>	<b>127,321.00</b>	<b>10,717.12</b>	<b>30,805.00</b>	<b>0.00</b>	<b>96,516.00</b>	<b>96,516.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	857.37	2,506.98	0.00	(2,506.98)	(2,506.98)
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
<b>*Total: Fringe Benefits</b>	<b>9,932.00</b>	<b>9,932.00</b>	<b>857.37</b>	<b>2,506.98</b>	<b>0.00</b>	<b>7,425.02</b>	<b>7,425.02</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,253.00</b>	<b>158,253.00</b>	<b>11,574.49</b>	<b>33,311.98</b>	<b>0.00</b>	<b>124,941.02</b>	<b>124,941.02</b>
760300 F&A Expenditures	79,918.00	79,918.00	5,845.12	16,822.55	0.00	63,095.45	63,095.45
<b>*Total: Indirect Costs</b>	<b>79,918.00</b>	<b>79,918.00</b>	<b>5,845.12</b>	<b>16,822.55</b>	<b>0.00</b>	<b>63,095.45</b>	<b>63,095.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,918.00</b>	<b>79,918.00</b>	<b>5,845.12</b>	<b>16,822.55</b>	<b>0.00</b>	<b>63,095.45</b>	<b>63,095.45</b>
<b>***Total Expenditures</b>	<b>238,171.00</b>	<b>238,171.00</b>	<b>17,419.61</b>	<b>50,134.53</b>	<b>0.00</b>	<b>188,036.47</b>	<b>188,036.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,419.61	50,134.53	0.00	(50,134.53)	(50,134.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,419.61</b>	<b>50,134.53</b>	<b>0.00</b>	<b>(50,134.53)</b>	<b>(50,134.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,419.61</b>	<b>50,134.53</b>	<b>0.00</b>	<b>(50,134.53)</b>	<b>(50,134.53)</b>

Grant: 147958 - Robust Reinforcement  
 Fund: 147958 - Robust Reinforcement

Status: Active  
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1815275 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

**Fund Information**  
 Effective Date: 08/07/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,549.04	21,601.44	0.00	(21,601.44)	(21,601.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,015.40	18,240.04	0.00	(18,240.04)	(18,240.04)
613N30 Graduate Research Assistant	0.00	0.00	565.64	20,972.37	10,520.90	(31,493.27)	(31,493.27)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
<b>*Total: Personnel</b>	<b>213,581.00</b>	<b>213,581.00</b>	<b>18,130.08</b>	<b>60,813.85</b>	<b>10,520.90</b>	<b>142,246.25</b>	<b>142,246.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,405.16	3,242.43	0.00	(3,242.43)	(3,242.43)
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
<b>*Total: Fringe Benefits</b>	<b>11,801.00</b>	<b>11,801.00</b>	<b>1,405.16</b>	<b>3,242.43</b>	<b>0.00</b>	<b>8,558.57</b>	<b>8,558.57</b>
710 Travel	10,364.00	10,364.00	0.00	0.00	0.00	10,364.00	10,364.00
710200 Foreign Travel	12,955.00	12,955.00	0.00	0.00	0.00	12,955.00	12,955.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
<b>*Total: Travel</b>	<b>23,319.00</b>	<b>23,319.00</b>	<b>0.00</b>	<b>258.25</b>	<b>0.00</b>	<b>23,060.75</b>	<b>23,060.75</b>
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
<b>*Total: Supplies</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,533.75	4,601.25	0.00	(4,601.25)	(4,601.25)
<b>*Total: Tuition</b>	<b>54,880.00</b>	<b>54,880.00</b>	<b>2,673.75</b>	<b>8,021.25</b>	<b>0.00</b>	<b>46,858.75</b>	<b>46,858.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>309,281.00</b>	<b>309,281.00</b>	<b>22,208.99</b>	<b>72,335.78</b>	<b>10,520.90</b>	<b>226,424.32</b>	<b>226,424.32</b>
760300 F&A Expenditures	128,472.00	128,472.00	9,865.30	32,478.85	0.00	95,993.15	95,993.15
<b>*Total: Indirect Costs</b>	<b>128,472.00</b>	<b>128,472.00</b>	<b>9,865.30</b>	<b>32,478.85</b>	<b>0.00</b>	<b>95,993.15</b>	<b>95,993.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,472.00</b>	<b>128,472.00</b>	<b>9,865.30</b>	<b>32,478.85</b>	<b>0.00</b>	<b>95,993.15</b>	<b>95,993.15</b>
<b>***Total Expenditures</b>	<b>437,753.00</b>	<b>437,753.00</b>	<b>32,074.29</b>	<b>104,814.63</b>	<b>10,520.90</b>	<b>322,417.47</b>	<b>322,417.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,074.29	104,814.63	0.00	(104,814.63)	(104,814.63)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147958 - Robust Reinforcement  
 Fund: 147958 - Robust Reinforcement

Status: Active  
 FMGR: Petrik, Marek  
 Type: Grant

PI Name:	Petrik, Marek	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1815275	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDCS00	CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,074.29</b>	<b>104,814.63</b>	<b>0.00</b>	<b>(104,814.63)</b>	<b>(104,814.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,074.29</b>	<b>104,814.63</b>	<b>0.00</b>	<b>(104,814.63)</b>	<b>(104,814.63)</b>



Grant: 147959 - TundraPEAT  
 Fund: 147959 - TundraPEAT

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,099.19	0.00	(2,099.19)	(2,099.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,643.49	6,526.25	(19,169.74)	(19,169.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	6,923.07	17,307.68	16,193.46	(33,501.14)	(33,501.14)
<b>*Total: Personnel</b>	<b>132,483.00</b>	<b>132,483.00</b>	<b>6,923.07</b>	<b>32,050.36</b>	<b>22,719.71</b>	<b>77,712.93</b>	<b>77,712.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	176.34	0.00	(176.34)	(176.34)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	3,115.38	12,856.27	10,223.86	13,645.87	13,645.87
<b>*Total: Fringe Benefits</b>	<b>36,726.00</b>	<b>36,726.00</b>	<b>3,115.38</b>	<b>13,032.61</b>	<b>10,223.86</b>	<b>13,469.53</b>	<b>13,469.53</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Travel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
<b>*Total: Supplies</b>	<b>2,330.00</b>	<b>2,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.00</b>	<b>2,330.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,139.00</b>	<b>174,139.00</b>	<b>10,038.45</b>	<b>45,082.97</b>	<b>32,943.57</b>	<b>96,112.46</b>	<b>96,112.46</b>
760300 F&A Expenditures	87,941.00	87,941.00	5,069.40	22,766.81	0.00	65,174.19	65,174.19
<b>*Total: Indirect Costs</b>	<b>87,941.00</b>	<b>87,941.00</b>	<b>5,069.40</b>	<b>22,766.81</b>	<b>0.00</b>	<b>65,174.19</b>	<b>65,174.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,941.00</b>	<b>87,941.00</b>	<b>5,069.40</b>	<b>22,766.81</b>	<b>0.00</b>	<b>65,174.19</b>	<b>65,174.19</b>
<b>***Total Expenditures</b>	<b>262,080.00</b>	<b>262,080.00</b>	<b>15,107.85</b>	<b>67,849.78</b>	<b>32,943.57</b>	<b>161,286.65</b>	<b>161,286.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,107.85	67,849.78	0.00	(67,849.78)	(67,849.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,107.85</b>	<b>67,849.78</b>	<b>0.00</b>	<b>(67,849.78)</b>	<b>(67,849.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,107.85</b>	<b>67,849.78</b>	<b>0.00</b>	<b>(67,849.78)</b>	<b>(67,849.78)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/26/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	3,918.11	34,649.06	28,809.38	(63,458.44)	(63,458.44)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>3,918.11</b>	<b>34,649.06</b>	<b>28,809.38</b>	<b>4,541.56</b>	<b>4,541.56</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,047.50	0.00	(3,047.50)	(3,047.50)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>5,327.50</b>	<b>0.00</b>	<b>18,672.50</b>	<b>18,672.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>3,918.11</b>	<b>39,976.56</b>	<b>28,809.38</b>	<b>23,214.06</b>	<b>23,214.06</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>3,918.11</b>	<b>39,976.56</b>	<b>28,809.38</b>	<b>23,214.06</b>	<b>23,214.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,918.11	39,976.56	0.00	(39,976.56)	(39,976.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.11</b>	<b>39,976.56</b>	<b>0.00</b>	<b>(39,976.56)</b>	<b>(39,976.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.11</b>	<b>39,976.56</b>	<b>0.00</b>	<b>(39,976.56)</b>	<b>(39,976.56)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147962 - C.Perryman NSF Grad Res Fello

Status: Active  
 Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/26/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	3,269.25	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>3,269.25</b>	<b>34,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>3,269.25</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>3,269.25</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,269.25	46,000.20	0.00	(46,000.20)	(46,000.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269.25</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(46,000.20)</b>	<b>(46,000.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269.25</b>	<b>46,000.20</b>	<b>0.00</b>	<b>(46,000.20)</b>	<b>(46,000.20)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active  
 Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/26/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	9,153.90	9,153.90	24,846.30	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>9,153.90</b>	<b>9,153.90</b>	<b>24,846.30</b>	<b>(0.20)</b>	<b>(0.20)</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>9,153.90</b>	<b>9,153.90</b>	<b>24,846.30</b>	<b>11,999.80</b>	<b>11,999.80</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>9,153.90</b>	<b>9,153.90</b>	<b>24,846.30</b>	<b>11,999.80</b>	<b>11,999.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,153.90	9,153.90	0.00	(9,153.90)	(9,153.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,153.90</b>	<b>9,153.90</b>	<b>0.00</b>	<b>(9,153.90)</b>	<b>(9,153.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,153.90</b>	<b>9,153.90</b>	<b>0.00</b>	<b>(9,153.90)</b>	<b>(9,153.90)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	9,153.90	9,153.90	24,846.30	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>9,153.90</b>	<b>9,153.90</b>	<b>24,846.30</b>	<b>(0.20)</b>	<b>(0.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,191.25	4,191.25	0.00	(4,191.25)	(4,191.25)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>5,331.25</b>	<b>5,331.25</b>	<b>0.00</b>	<b>6,668.75</b>	<b>6,668.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>14,485.15</b>	<b>14,485.15</b>	<b>24,846.30</b>	<b>6,668.55</b>	<b>6,668.55</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>14,485.15</b>	<b>14,485.15</b>	<b>24,846.30</b>	<b>6,668.55</b>	<b>6,668.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,485.15	14,485.15	0.00	(14,485.15)	(14,485.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,485.15</b>	<b>14,485.15</b>	<b>0.00</b>	<b>(14,485.15)</b>	<b>(14,485.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,485.15</b>	<b>14,485.15</b>	<b>0.00</b>	<b>(14,485.15)</b>	<b>(14,485.15)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active  
 Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	648.86	648.86	28,809.38	(29,458.24)	(29,458.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>4,541.76</b>	<b>4,541.76</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>16,541.76</b>	<b>16,541.76</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>16,541.76</b>	<b>16,541.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	648.86	648.86	0.00	(648.86)	(648.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>648.86</b>	<b>648.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>648.86</b>	<b>648.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active  
 Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	648.86	648.86	28,809.38	(29,458.24)	(29,458.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>4,541.76</b>	<b>4,541.76</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>16,541.76</b>	<b>16,541.76</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>16,541.76</b>	<b>16,541.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	648.86	648.86	0.00	(648.86)	(648.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>648.86</b>	<b>648.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>648.86</b>	<b>648.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		Budget Controls	A110
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	648.86	648.86	28,809.38	(29,458.24)	(29,458.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>4,541.76</b>	<b>4,541.76</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>16,541.76</b>	<b>16,541.76</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>648.86</b>	<b>648.86</b>	<b>28,809.38</b>	<b>16,541.76</b>	<b>16,541.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	648.86	648.86	0.00	(648.86)	(648.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>648.86</b>	<b>648.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>648.86</b>	<b>648.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>

Grant: 147964 - Multi-Messenger Emission  
 Fund: 147964 - Multi-Messenger Emission

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1806278	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(698.51)	3,021.85	0.00	(3,021.85)	(3,021.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,983.08	10,356.00	0.00	(10,356.00)	(10,356.00)
613N30 Graduate Research Assistant	0.00	0.00	522.74	9,794.97	19,864.03	(29,659.00)	(29,659.00)
613NZ0 Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
<b>*Total: Personnel</b>	<b>63,046.00</b>	<b>63,046.00</b>	<b>3,807.31</b>	<b>23,172.82</b>	<b>19,864.03</b>	<b>20,009.15</b>	<b>20,009.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	257.15	1,094.89	0.00	(1,094.89)	(1,094.89)
65YF10 Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
<b>*Total: Fringe Benefits</b>	<b>2,819.00</b>	<b>2,819.00</b>	<b>257.15</b>	<b>1,094.89</b>	<b>0.00</b>	<b>1,724.11</b>	<b>1,724.11</b>
710 Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
<b>*Total: Travel</b>	<b>2,480.00</b>	<b>2,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.00</b>	<b>2,480.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
<b>*Total: Tuition</b>	<b>27,140.00</b>	<b>27,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,485.00</b>	<b>95,485.00</b>	<b>4,064.46</b>	<b>25,407.71</b>	<b>19,864.03</b>	<b>50,213.26</b>	<b>50,213.26</b>
760300 F&A Expenditures	34,515.00	34,515.00	2,052.48	12,255.14	0.00	22,259.86	22,259.86
<b>*Total: Indirect Costs</b>	<b>34,515.00</b>	<b>34,515.00</b>	<b>2,052.48</b>	<b>12,255.14</b>	<b>0.00</b>	<b>22,259.86</b>	<b>22,259.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,515.00</b>	<b>34,515.00</b>	<b>2,052.48</b>	<b>12,255.14</b>	<b>0.00</b>	<b>22,259.86</b>	<b>22,259.86</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>6,116.94</b>	<b>37,662.85</b>	<b>19,864.03</b>	<b>72,473.12</b>	<b>72,473.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,116.94	37,662.85	0.00	(37,662.85)	(37,662.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,116.94</b>	<b>37,662.85</b>	<b>0.00</b>	<b>(37,662.85)</b>	<b>(37,662.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,116.94</b>	<b>37,662.85</b>	<b>0.00</b>	<b>(37,662.85)</b>	<b>(37,662.85)</b>

Grant: 147965 - Chemistry for the Community  
 Fund: 147965 - Chemistry for the Community

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	2,261.55	4,824.64	16,735.42	(21,560.06)	(21,560.06)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
<b>*Total: Personnel</b>	<b>56,676.00</b>	<b>56,676.00</b>	<b>2,261.55</b>	<b>8,324.64</b>	<b>16,735.42</b>	<b>31,615.94</b>	<b>31,615.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	563.13	1,174.20	4,167.12	(5,341.32)	(5,341.32)
<b>*Total: Fringe Benefits</b>	<b>3,936.00</b>	<b>3,936.00</b>	<b>563.13</b>	<b>1,468.20</b>	<b>4,167.12</b>	<b>(1,699.32)</b>	<b>(1,699.32)</b>
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
<b>*Total: Travel</b>	<b>5,637.00</b>	<b>5,637.00</b>	<b>0.00</b>	<b>95.16</b>	<b>0.00</b>	<b>5,541.84</b>	<b>5,541.84</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Supplies</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
<b>*Total: Tuition</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,720.00</b>	<b>9,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,869.00</b>	<b>80,869.00</b>	<b>2,824.68</b>	<b>9,888.00</b>	<b>20,902.54</b>	<b>50,078.46</b>	<b>50,078.46</b>
760300 F&A Expenditures	36,536.00	36,536.00	1,426.44	4,993.41	0.00	31,542.59	31,542.59
<b>*Total: Indirect Costs</b>	<b>36,536.00</b>	<b>36,536.00</b>	<b>1,426.44</b>	<b>4,993.41</b>	<b>0.00</b>	<b>31,542.59</b>	<b>31,542.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,536.00</b>	<b>36,536.00</b>	<b>1,426.44</b>	<b>4,993.41</b>	<b>0.00</b>	<b>31,542.59</b>	<b>31,542.59</b>
<b>***Total Expenditures</b>	<b>117,405.00</b>	<b>117,405.00</b>	<b>4,251.12</b>	<b>14,881.41</b>	<b>20,902.54</b>	<b>81,621.05</b>	<b>81,621.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,251.12	14,881.41	0.00	(14,881.41)	(14,881.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.12</b>	<b>14,881.41</b>	<b>0.00</b>	<b>(14,881.41)</b>	<b>(14,881.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147965 - Chemistry for the Community  
 Fund: 147965 - Chemistry for the Community

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,251.12	14,881.41	0.00	(14,881.41)	(14,881.41)

Grant: 147966 - PFI-TT: Aqueous Stationary  
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1827554 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/18 - 1/31/20

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,005.69	13,225.02	0.00	(13,225.02)	(13,225.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90 Post Doc	53,000.00	53,000.00	5,478.45	43,827.60	40,540.53	(31,368.13)	(31,368.13)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,128.75	3,885.00	0.00	(3,885.00)	(3,885.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
<b>*Total: Personnel</b>	<b>68,562.00</b>	<b>68,562.00</b>	<b>9,612.89</b>	<b>60,937.62</b>	<b>40,540.53</b>	<b>(32,916.15)</b>	<b>(32,916.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	240.46	1,074.84	0.00	(1,074.84)	(1,074.84)
65YF10 Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,364.13	10,365.24	10,094.59	(20,459.83)	(20,459.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	90.30	317.85	0.00	(317.85)	(317.85)
<b>*Total: Fringe Benefits</b>	<b>15,682.00</b>	<b>15,682.00</b>	<b>1,694.89</b>	<b>11,757.93</b>	<b>10,094.59</b>	<b>(6,170.52)</b>	<b>(6,170.52)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,050.80</b>	<b>0.00</b>	<b>8,949.20</b>	<b>8,949.20</b>
740000 Cap Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
<b>*Total: Equipment</b>	<b>15,484.00</b>	<b>15,484.00</b>	<b>0.00</b>	<b>10,367.00</b>	<b>0.00</b>	<b>5,117.00</b>	<b>5,117.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
717200 Other Professional Services-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	312.52	0.00	(312.52)	(312.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>880.38</b>	<b>0.00</b>	<b>22,119.62</b>	<b>22,119.62</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.25</b>	<b>0.00</b>	<b>(199.25)</b>	<b>(199.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,728.00</b>	<b>132,728.00</b>	<b>11,307.78</b>	<b>85,192.98</b>	<b>50,635.12</b>	<b>(3,100.10)</b>	<b>(3,100.10)</b>
760300 F&A Expenditures	59,209.00	59,209.00	5,710.44	37,787.28	0.00	21,421.72	21,421.72



Grant: 147966 - PFI-TT: Aqueous Stationary  
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1827554 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/18 - 1/31/20

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>59,209.00</b>	<b>59,209.00</b>	<b>5,710.44</b>	<b>37,787.28</b>	<b>0.00</b>	<b>21,421.72</b>	<b>21,421.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,209.00</b>	<b>59,209.00</b>	<b>5,710.44</b>	<b>37,787.28</b>	<b>0.00</b>	<b>21,421.72</b>	<b>21,421.72</b>
<b>***Total Expenditures</b>	<b>191,937.00</b>	<b>191,937.00</b>	<b>17,018.22</b>	<b>122,980.26</b>	<b>50,635.12</b>	<b>18,321.62</b>	<b>18,321.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,018.22	122,980.26	0.00	(122,980.26)	(122,980.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,018.22</b>	<b>122,980.26</b>	<b>0.00</b>	<b>(122,980.26)</b>	<b>(122,980.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,018.22</b>	<b>122,980.26</b>	<b>0.00</b>	<b>(122,980.26)</b>	<b>(122,980.26)</b>





Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,730.75	12,141.23	0.00	(12,141.23)	(12,141.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
611Q90 Post Doc	56,720.00	56,720.00	0.00	0.00	0.00	56,720.00	56,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,076.93	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	1,560.24	10,880.29	29,020.46	(39,900.75)	(39,900.75)
613NZ0 Grad Unallocated Budget (Bud Only)	118,280.00	118,280.00	0.00	0.00	0.00	118,280.00	118,280.00
615F10 PAT	0.00	0.00	0.00	7,545.64	0.00	(7,545.64)	(7,545.64)
615NZ0 PAT Unallocated Budget (Bud Only)	41,066.00	34,270.00	0.00	0.00	0.00	41,066.00	34,270.00
61CPHX Part Time Hourly	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	58.50	110.50	0.00	(110.50)	(110.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,833.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNSH Student Labor	0.00	0.00	2,356.25	4,390.75	0.00	(4,390.75)	(4,390.75)
61SNWS College Work Study	0.00	0.00	0.00	293.75	0.00	(293.75)	(293.75)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>271,755.00</b>	<b>264,959.00</b>	<b>12,615.67</b>	<b>47,939.17</b>	<b>29,020.46</b>	<b>194,795.37</b>	<b>187,999.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	549.29	1,660.33	0.00	(1,660.33)	(1,660.33)
65YF10 Full Fringe Benefit Distr Expe	37,902.00	35,027.00	0.00	3,191.76	0.00	34,710.24	31,835.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	146.64	362.13	0.00	(362.13)	(362.13)
<b>*Total: Fringe Benefits</b>	<b>37,902.00</b>	<b>35,027.00</b>	<b>695.93</b>	<b>5,226.32</b>	<b>0.00</b>	<b>32,675.68</b>	<b>29,800.68</b>
710 Travel	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
710310 Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,623.33	0.00	(2,623.33)	(2,623.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
<b>*Total: Travel</b>	<b>44,016.00</b>	<b>44,016.00</b>	<b>0.00</b>	<b>5,655.54</b>	<b>0.00</b>	<b>38,360.46</b>	<b>38,360.46</b>

Grant: 147967 - RII Track-2FEC: GECCO  
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	18,317.73	1,682.27	1,682.27
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,317.73</b>	<b>1,682.27</b>	<b>1,682.27</b>
7112 Research Supplies	148,950.00	148,950.00	0.00	0.00	0.00	148,950.00	148,950.00
711200 Research Supplies	0.00	0.00	192.35	18,108.70	0.00	(18,108.70)	(18,108.70)
714030 Postage-Express Mail	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	67,802.00	67,802.00	0.00	0.00	0.00	67,802.00	67,802.00
717200 Other Professional Services-General	0.00	0.00	12,500.00	25,000.00	58,319.00	(83,319.00)	(83,319.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	142.68	0.00	(142.68)	(142.68)
<b>*Total: Supplies</b>	<b>241,752.00</b>	<b>241,752.00</b>	<b>12,692.35</b>	<b>45,768.11</b>	<b>58,319.00</b>	<b>137,664.89</b>	<b>137,664.89</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,761.25	12,732.50	0.00	(12,732.50)	(12,732.50)
<b>*Total: Tuition</b>	<b>67,799.00</b>	<b>67,799.00</b>	<b>6,901.25</b>	<b>15,012.50</b>	<b>0.00</b>	<b>52,786.50</b>	<b>52,786.50</b>
7300 Subcontracts	989,700.00	989,700.00	0.00	0.00	0.00	989,700.00	989,700.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	32,365.00	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	140,861.16	181,104.67	776,230.33	(957,335.00)	(957,335.00)
<b>*Total: Contractual</b>	<b>989,700.00</b>	<b>989,700.00</b>	<b>140,861.16</b>	<b>181,104.67</b>	<b>808,595.33</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,672,924.00</b>	<b>1,663,253.00</b>	<b>173,766.36</b>	<b>300,706.31</b>	<b>914,252.52</b>	<b>457,965.17</b>	<b>448,294.17</b>
760300 F&A Expenditures	325,939.00	321,055.00	13,132.00	65,442.48	0.00	260,496.52	255,612.52
<b>*Total: Indirect Costs</b>	<b>325,939.00</b>	<b>321,055.00</b>	<b>13,132.00</b>	<b>65,442.48</b>	<b>0.00</b>	<b>260,496.52</b>	<b>255,612.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>325,939.00</b>	<b>321,055.00</b>	<b>13,132.00</b>	<b>65,442.48</b>	<b>0.00</b>	<b>260,496.52</b>	<b>255,612.52</b>
<b>***Total Expenditures</b>	<b>1,998,863.00</b>	<b>1,984,308.00</b>	<b>186,898.36</b>	<b>366,148.79</b>	<b>914,252.52</b>	<b>718,461.69</b>	<b>703,906.69</b>

**Revenue**

530000 Federal Programs	0.00	0.00	186,898.36	366,148.79	0.00	(366,148.79)	(366,148.79)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>186,898.36</b>	<b>366,148.79</b>	<b>0.00</b>	<b>(366,148.79)</b>	<b>(366,148.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>186,898.36</b>	<b>366,148.79</b>	<b>0.00</b>	<b>(366,148.79)</b>	<b>(366,148.79)</b>

Grant: 147967 - RII Track-2FEC: GECCO  
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active  
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1826777 CFDA #: 47.083  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	818.92	7,270.55	5,989.38	(13,259.93)	(13,259.93)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,796.00	0.00	0.00	0.00	0.00	6,796.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,796.00</b>	<b>818.92</b>	<b>7,270.55</b>	<b>5,989.38</b>	<b>(13,259.93)</b>	<b>(6,463.93)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,875.00	368.52	3,105.09	2,695.23	(5,800.32)	(2,925.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,875.00</b>	<b>368.52</b>	<b>3,105.09</b>	<b>2,695.23</b>	<b>(5,800.32)</b>	<b>(2,925.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,671.00</b>	<b>1,187.44</b>	<b>10,375.64</b>	<b>8,684.61</b>	<b>(19,060.25)</b>	<b>(9,389.25)</b>
760300 F&A Expenditures	0.00	4,884.00	599.64	5,239.67	0.00	(5,239.67)	(355.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,884.00</b>	<b>599.64</b>	<b>5,239.67</b>	<b>0.00</b>	<b>(5,239.67)</b>	<b>(355.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,884.00</b>	<b>599.64</b>	<b>5,239.67</b>	<b>0.00</b>	<b>(5,239.67)</b>	<b>(355.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,555.00</b>	<b>1,787.08</b>	<b>15,615.31</b>	<b>8,684.61</b>	<b>(24,299.92)</b>	<b>(9,744.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,787.08	15,615.31	0.00	(15,615.31)	(15,615.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.08</b>	<b>15,615.31</b>	<b>0.00</b>	<b>(15,615.31)</b>	<b>(15,615.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.08</b>	<b>15,615.31</b>	<b>0.00</b>	<b>(15,615.31)</b>	<b>(15,615.31)</b>

Grant: 147968 - Protein Evolution  
 Fund: 147968 - Protein Evolution

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1817667	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,170.52	9,843.42	0.00	(9,843.42)	(9,843.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,192.33	8,423.12	0.00	(8,423.12)	(8,423.12)
613N30 Graduate Research Assistant	0.00	0.00	529.60	529.60	9,850.56	(10,380.16)	(10,380.16)
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
<b>*Total: Personnel</b>	<b>140,396.00</b>	<b>140,396.00</b>	<b>9,892.45</b>	<b>18,796.14</b>	<b>9,850.56</b>	<b>111,749.30</b>	<b>111,749.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	749.02	1,481.95	0.00	(1,481.95)	(1,481.95)
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
<b>*Total: Fringe Benefits</b>	<b>5,789.00</b>	<b>5,789.00</b>	<b>749.02</b>	<b>1,481.95</b>	<b>0.00</b>	<b>4,307.05</b>	<b>4,307.05</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
740000 Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
<b>*Total: Equipment</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>23,962.97</b>	<b>0.00</b>	<b>(1,962.97)</b>	<b>(1,962.97)</b>
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	208.71	12,468.26	0.00	(12,468.26)	(12,468.26)
716100 Rentals & Leases-General	0.00	0.00	105.00	253.82	0.00	(253.82)	(253.82)
717200 Other Professional Services-General	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>313.71</b>	<b>20,207.08</b>	<b>0.00</b>	<b>39,792.92</b>	<b>39,792.92</b>
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
<b>*Total: Tuition</b>	<b>51,135.00</b>	<b>51,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,135.00</b>	<b>51,135.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,820.00</b>	<b>284,820.00</b>	<b>10,955.18</b>	<b>64,448.14</b>	<b>9,850.56</b>	<b>210,521.30</b>	<b>210,521.30</b>
760300 F&A Expenditures	106,901.00	106,901.00	5,532.37	20,444.94	0.00	86,456.06	86,456.06
<b>*Total: Indirect Costs</b>	<b>106,901.00</b>	<b>106,901.00</b>	<b>5,532.37</b>	<b>20,444.94</b>	<b>0.00</b>	<b>86,456.06</b>	<b>86,456.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,901.00</b>	<b>106,901.00</b>	<b>5,532.37</b>	<b>20,444.94</b>	<b>0.00</b>	<b>86,456.06</b>	<b>86,456.06</b>
<b>***Total Expenditures</b>	<b>391,721.00</b>	<b>391,721.00</b>	<b>16,487.55</b>	<b>84,893.08</b>	<b>9,850.56</b>	<b>296,977.36</b>	<b>296,977.36</b>



Grant: 147968 - Protein Evolution  
 Fund: 147968 - Protein Evolution

Status: Active

Type: Grant

FMGR: Varga, Krisztina

PI Name: Varga, Krisztina  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1817667 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

**Fund Information**

Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,487.55	84,893.08	0.00	(84,893.08)	(84,893.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,487.55</b>	<b>84,893.08</b>	<b>0.00</b>	<b>(84,893.08)</b>	<b>(84,893.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,487.55</b>	<b>84,893.08</b>	<b>0.00</b>	<b>(84,893.08)</b>	<b>(84,893.08)</b>

Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,143.85	18,504.12	0.00	(18,504.12)	(18,504.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
615F10 PAT	0.00	0.00	335.76	4,035.49	3,965.55	(8,001.04)	(8,001.04)
615NZ0 PAT Unallocated Budget (Bud Only)	8,806.00	8,806.00	0.00	0.00	0.00	8,806.00	8,806.00
<b>*Total: Personnel</b>	<b>71,409.00</b>	<b>71,409.00</b>	<b>7,479.61</b>	<b>22,539.61</b>	<b>3,965.55</b>	<b>44,903.84</b>	<b>44,903.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	571.50	1,514.32	0.00	(1,514.32)	(1,514.32)
65YF10 Full Fringe Benefit Distr Expe	8,573.00	8,573.00	151.11	1,720.85	1,784.50	5,067.65	5,067.65
<b>*Total: Fringe Benefits</b>	<b>8,573.00</b>	<b>8,573.00</b>	<b>722.61</b>	<b>3,235.17</b>	<b>1,784.50</b>	<b>3,553.33</b>	<b>3,553.33</b>
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	863.20	0.00	(863.20)	(863.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	435.94	0.00	(435.94)	(435.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	710.28	0.00	(710.28)	(710.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>*Total: Travel</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>0.00</b>	<b>2,198.42</b>	<b>0.00</b>	<b>7,869.58</b>	<b>7,869.58</b>
711100 Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	282.00	282.00	0.00	(282.00)	(282.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>282.00</b>	<b>515.18</b>	<b>0.00</b>	<b>(515.18)</b>	<b>(515.18)</b>
722200 Participant Support	132,540.00	132,540.00	0.00	2,862.89	0.00	129,677.11	129,677.11
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	12,990.67	0.00	(12,990.67)	(12,990.67)
<b>*Total: Participant Support</b>	<b>132,540.00</b>	<b>132,540.00</b>	<b>0.00</b>	<b>35,653.56</b>	<b>0.00</b>	<b>96,886.44</b>	<b>96,886.44</b>
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	14,612.14	16,579.79	15,265.21	(31,845.00)	(31,845.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	26,538.00	(26,538.00)	(26,538.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	30,069.00	(30,069.00)	(30,069.00)
<b>*Total: Contractual</b>	<b>88,452.00</b>	<b>88,452.00</b>	<b>14,612.14</b>	<b>16,579.79</b>	<b>71,872.21</b>	<b>0.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>

Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1801420 CFDA #: 47.050  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>311,042.00</b>	<b>311,042.00</b>	<b>23,096.36</b>	<b>81,882.73</b>	<b>77,622.26</b>	<b>151,537.01</b>	<b>151,537.01</b>
760300 F&A Expenditures	83,277.00	83,277.00	11,663.68	23,345.80	0.00	59,931.20	59,931.20
<b>*Total: Indirect Costs</b>	<b>83,277.00</b>	<b>83,277.00</b>	<b>11,663.68</b>	<b>23,345.80</b>	<b>0.00</b>	<b>59,931.20</b>	<b>59,931.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,277.00</b>	<b>83,277.00</b>	<b>11,663.68</b>	<b>23,345.80</b>	<b>0.00</b>	<b>59,931.20</b>	<b>59,931.20</b>
<b>***Total Expenditures</b>	<b>394,319.00</b>	<b>394,319.00</b>	<b>34,760.04</b>	<b>105,228.53</b>	<b>77,622.26</b>	<b>211,468.21</b>	<b>211,468.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,760.04	105,228.53	0.00	(105,228.53)	(105,228.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,760.04</b>	<b>105,228.53</b>	<b>0.00</b>	<b>(105,228.53)</b>	<b>(105,228.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,760.04</b>	<b>105,228.53</b>	<b>0.00</b>	<b>(105,228.53)</b>	<b>(105,228.53)</b>



Grant: 147970 - RII Track-4 Next Gen Climate  
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Grant

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832959	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,543.60	17,087.20	0.00	(17,087.20)	(17,087.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,910.57	0.00	(9,910.57)	(9,910.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
<b>*Total: Personnel</b>	<b>44,877.00</b>	<b>44,877.00</b>	<b>8,543.60</b>	<b>26,997.77</b>	<b>0.00</b>	<b>17,879.23</b>	<b>17,879.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	683.50	1,387.49	0.00	(1,387.49)	(1,387.49)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	4,192.18	0.00	14,792.82	14,792.82
<b>*Total: Fringe Benefits</b>	<b>18,985.00</b>	<b>18,985.00</b>	<b>683.50</b>	<b>5,579.67</b>	<b>0.00</b>	<b>13,405.33</b>	<b>13,405.33</b>
710 Travel	44,069.00	44,069.00	0.00	0.00	0.00	44,069.00	44,069.00
710100 Out-of-State Travel	0.00	0.00	0.00	20,063.60	0.00	(20,063.60)	(20,063.60)
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	7,648.89	7,648.89	0.00	(7,648.89)	(7,648.89)
<b>*Total: Travel</b>	<b>44,069.00</b>	<b>44,069.00</b>	<b>7,648.89</b>	<b>28,019.99</b>	<b>0.00</b>	<b>16,049.01</b>	<b>16,049.01</b>
740000 Cap Equipment	5,000.00	5,000.00	5,293.00	5,293.00	0.00	(293.00)	(293.00)
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,293.00</b>	<b>5,293.00</b>	<b>0.00</b>	<b>(293.00)</b>	<b>(293.00)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,931.00</b>	<b>117,931.00</b>	<b>22,168.99</b>	<b>65,890.43</b>	<b>0.00</b>	<b>52,040.57</b>	<b>52,040.57</b>
760300 F&A Expenditures	29,361.00	29,361.00	8,522.38	30,601.72	0.00	(1,240.72)	(1,240.72)
<b>*Total: Indirect Costs</b>	<b>29,361.00</b>	<b>29,361.00</b>	<b>8,522.38</b>	<b>30,601.72</b>	<b>0.00</b>	<b>(1,240.72)</b>	<b>(1,240.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,361.00</b>	<b>29,361.00</b>	<b>8,522.38</b>	<b>30,601.72</b>	<b>0.00</b>	<b>(1,240.72)</b>	<b>(1,240.72)</b>
<b>***Total Expenditures</b>	<b>147,292.00</b>	<b>147,292.00</b>	<b>30,691.37</b>	<b>96,492.15</b>	<b>0.00</b>	<b>50,799.85</b>	<b>50,799.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,691.37	96,492.15	0.00	(96,492.15)	(96,492.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,691.37</b>	<b>96,492.15</b>	<b>0.00</b>	<b>(96,492.15)</b>	<b>(96,492.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,691.37</b>	<b>96,492.15</b>	<b>0.00</b>	<b>(96,492.15)</b>	<b>(96,492.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147970 - RII Track-4 Next Gen Climate  
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Grant

PI Name:	Burakowski, Elizabeth A	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147971 - RII Track-4: Winter Weather  
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1832970 CFDA #: 47.083  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

**Fund Information**  
 Effective Date: 09/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,162.83	21,223.35	0.00	(21,223.35)	(21,223.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
<b>*Total: Personnel</b>	<b>42,867.00</b>	<b>42,867.00</b>	<b>8,162.83</b>	<b>21,223.35</b>	<b>0.00</b>	<b>21,643.65</b>	<b>21,643.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	653.03	1,737.05	0.00	(1,737.05)	(1,737.05)
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
<b>*Total: Fringe Benefits</b>	<b>18,134.00</b>	<b>18,134.00</b>	<b>653.03</b>	<b>1,737.05</b>	<b>0.00</b>	<b>16,396.95</b>	<b>16,396.95</b>
710 Travel	14,851.00	14,851.00	0.00	0.00	0.00	14,851.00	14,851.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,694.66	0.00	(7,694.66)	(7,694.66)
710D50 Domestic Travel Non-NH	0.00	0.00	2,704.68	2,704.68	0.00	(2,704.68)	(2,704.68)
<b>*Total: Travel</b>	<b>14,851.00</b>	<b>14,851.00</b>	<b>2,704.68</b>	<b>10,399.34</b>	<b>0.00</b>	<b>4,451.66</b>	<b>4,451.66</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>3,415.00</b>	<b>3,415.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,852.00</b>	<b>79,852.00</b>	<b>11,520.54</b>	<b>33,944.74</b>	<b>0.00</b>	<b>45,907.26</b>	<b>45,907.26</b>
760300 F&A Expenditures	20,761.00	20,761.00	2,995.33	8,825.61	0.00	11,935.39	11,935.39
<b>*Total: Indirect Costs</b>	<b>20,761.00</b>	<b>20,761.00</b>	<b>2,995.33</b>	<b>8,825.61</b>	<b>0.00</b>	<b>11,935.39</b>	<b>11,935.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,761.00</b>	<b>20,761.00</b>	<b>2,995.33</b>	<b>8,825.61</b>	<b>0.00</b>	<b>11,935.39</b>	<b>11,935.39</b>
<b>***Total Expenditures</b>	<b>100,613.00</b>	<b>100,613.00</b>	<b>14,515.87</b>	<b>42,770.35</b>	<b>0.00</b>	<b>57,842.65</b>	<b>57,842.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,515.87	42,770.35	0.00	(42,770.35)	(42,770.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,515.87</b>	<b>42,770.35</b>	<b>0.00</b>	<b>(42,770.35)</b>	<b>(42,770.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,515.87</b>	<b>42,770.35</b>	<b>0.00</b>	<b>(42,770.35)</b>	<b>(42,770.35)</b>

Grant: 147972 - Dissolved Organic Phosphorus  
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active  
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1829916	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,798.25	17,675.45	0.00	(17,675.45)	(17,675.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
<b>*Total: Personnel</b>	<b>54,829.00</b>	<b>54,829.00</b>	<b>6,798.25</b>	<b>17,675.45</b>	<b>0.00</b>	<b>37,153.55</b>	<b>37,153.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	543.85	1,446.65	0.00	(1,446.65)	(1,446.65)
65YF10 Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
<b>*Total: Fringe Benefits</b>	<b>4,606.00</b>	<b>4,606.00</b>	<b>543.85</b>	<b>1,446.65</b>	<b>0.00</b>	<b>3,159.35</b>	<b>3,159.35</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,598.98	0.00	(1,598.98)	(1,598.98)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,068.98</b>	<b>0.00</b>	<b>1,931.02</b>	<b>1,931.02</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,435.00</b>	<b>81,435.00</b>	<b>7,342.10</b>	<b>21,191.08</b>	<b>0.00</b>	<b>60,243.92</b>	<b>60,243.92</b>
760300 F&A Expenditures	33,549.00	33,549.00	3,707.77	10,701.52	0.00	22,847.48	22,847.48
<b>*Total: Indirect Costs</b>	<b>33,549.00</b>	<b>33,549.00</b>	<b>3,707.77</b>	<b>10,701.52</b>	<b>0.00</b>	<b>22,847.48</b>	<b>22,847.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,549.00</b>	<b>33,549.00</b>	<b>3,707.77</b>	<b>10,701.52</b>	<b>0.00</b>	<b>22,847.48</b>	<b>22,847.48</b>
<b>***Total Expenditures</b>	<b>114,984.00</b>	<b>114,984.00</b>	<b>11,049.87</b>	<b>31,892.60</b>	<b>0.00</b>	<b>83,091.40</b>	<b>83,091.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,049.87	31,892.60	0.00	(31,892.60)	(31,892.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,049.87</b>	<b>31,892.60</b>	<b>0.00</b>	<b>(31,892.60)</b>	<b>(31,892.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,049.87</b>	<b>31,892.60</b>	<b>0.00</b>	<b>(31,892.60)</b>	<b>(31,892.60)</b>



Grant: 147973 - Wind-Driven Exchange  
 Fund: 147973 - Wind-Driven Exchange

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1829962	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10 PAT	0.00	0.00	0.00	2,600.96	0.00	(2,600.96)	(2,600.96)
615NZ0 PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
<b>*Total: Personnel</b>	<b>77,592.00</b>	<b>77,592.00</b>	<b>0.00</b>	<b>2,600.96</b>	<b>0.00</b>	<b>74,991.04</b>	<b>74,991.04</b>
65YF10 Full Fringe Benefit Distr Expe	32,822.00	32,822.00	0.00	1,100.22	0.00	31,721.78	31,721.78
<b>*Total: Fringe Benefits</b>	<b>32,822.00</b>	<b>32,822.00</b>	<b>0.00</b>	<b>1,100.22</b>	<b>0.00</b>	<b>31,721.78</b>	<b>31,721.78</b>
710 Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
<b>*Total: Travel</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,504.00</b>	<b>9,504.00</b>
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
<b>*Total: Supplies</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>2,280.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,198.00</b>	<b>122,198.00</b>	<b>0.00</b>	<b>3,701.18</b>	<b>0.00</b>	<b>118,496.82</b>	<b>118,496.82</b>
760300 F&A Expenditures	61,710.00	61,710.00	0.00	1,869.07	0.00	59,840.93	59,840.93
<b>*Total: Indirect Costs</b>	<b>61,710.00</b>	<b>61,710.00</b>	<b>0.00</b>	<b>1,869.07</b>	<b>0.00</b>	<b>59,840.93</b>	<b>59,840.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,710.00</b>	<b>61,710.00</b>	<b>0.00</b>	<b>1,869.07</b>	<b>0.00</b>	<b>59,840.93</b>	<b>59,840.93</b>
<b>***Total Expenditures</b>	<b>183,908.00</b>	<b>183,908.00</b>	<b>0.00</b>	<b>5,570.25</b>	<b>0.00</b>	<b>178,337.75</b>	<b>178,337.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,570.25	0.00	(5,570.25)	(5,570.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,570.25</b>	<b>0.00</b>	<b>(5,570.25)</b>	<b>(5,570.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,570.25</b>	<b>0.00</b>	<b>(5,570.25)</b>	<b>(5,570.25)</b>

Grant: 147974 - MRI: NMR Spectrometer  
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1828319 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 08/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,589,334.00	1,589,334.00	(6,936.00)	1,279,644.00	309,690.00	0.00	0.00
<b>*Total: Equipment</b>	<b>1,589,334.00</b>	<b>1,589,334.00</b>	<b>(6,936.00)</b>	<b>1,279,644.00</b>	<b>309,690.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,589,334.00</b>	<b>1,589,334.00</b>	<b>(6,936.00)</b>	<b>1,279,644.00</b>	<b>309,690.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,589,334.00</b>	<b>1,589,334.00</b>	<b>(6,936.00)</b>	<b>1,279,644.00</b>	<b>309,690.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(6,936.00)	1,279,644.00	0.00	(1,279,644.00)	(1,279,644.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,936.00)</b>	<b>1,279,644.00</b>	<b>0.00</b>	<b>(1,279,644.00)</b>	<b>(1,279,644.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,936.00)</b>	<b>1,279,644.00</b>	<b>0.00</b>	<b>(1,279,644.00)</b>	<b>(1,279,644.00)</b>

Grant: 147974 - MRI: NMR Spectrometer  
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1828319 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 09/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
<b>*Total: Personnel</b>	<b>55,678.00</b>	<b>55,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,678.00</b>	<b>55,678.00</b>
65YF10 Full Fringe Benefit Distr Expe	23,552.00	23,552.00	0.00	0.00	0.00	23,552.00	23,552.00
<b>*Total: Fringe Benefits</b>	<b>23,552.00</b>	<b>23,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,552.00</b>	<b>23,552.00</b>
740000 Cap Equipment	561,902.00	561,902.00	0.00	0.00	562,409.00	(507.00)	(507.00)
<b>*Total: Equipment</b>	<b>561,902.00</b>	<b>561,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,409.00</b>	<b>(507.00)</b>	<b>(507.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>641,132.00</b>	<b>641,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,409.00</b>	<b>78,723.00</b>	<b>78,723.00</b>
760300 F&A Expenditures	40,011.00	40,011.00	0.00	0.00	0.00	40,011.00	40,011.00
<b>*Total: Indirect Costs</b>	<b>40,011.00</b>	<b>40,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,011.00</b>	<b>40,011.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,011.00</b>	<b>40,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,011.00</b>	<b>40,011.00</b>
<b>***Total Expenditures</b>	<b>681,143.00</b>	<b>681,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,409.00</b>	<b>118,734.00</b>	<b>118,734.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	272,523.00	0.00	(272,523.00)	(272,523.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561,902.00</b>	<b>0.00</b>	<b>(561,902.00)</b>	<b>(561,902.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561,902.00</b>	<b>0.00</b>	<b>(561,902.00)</b>	<b>(561,902.00)</b>

Grant: 147975 - 4D Variations in Stress  
 Fund: 147975 - 4D Variations in Stress

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,247.22	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZO Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	15,975.00	15,975.00
613NZO Grad Unallocated Budget (Bud Only)	22,246.00	22,246.00	0.00	0.00	0.00	22,246.00	22,246.00
615NZO PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>44,221.00</b>	<b>44,221.00</b>	<b>5,247.22</b>	<b>5,247.22</b>	<b>0.00</b>	<b>38,973.78</b>	<b>38,973.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	419.78	419.78	0.00	(419.78)	(419.78)
65YF10 Full Fringe Benefit Distr Expe	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
<b>*Total: Fringe Benefits</b>	<b>4,923.00</b>	<b>4,923.00</b>	<b>419.78</b>	<b>419.78</b>	<b>0.00</b>	<b>4,503.22</b>	<b>4,503.22</b>
710 Travel	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
710200 Foreign Travel	20,366.00	20,366.00	0.00	0.00	0.00	20,366.00	20,366.00
<b>*Total: Travel</b>	<b>22,949.00</b>	<b>22,949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,949.00</b>	<b>22,949.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>984.62</b>	<b>0.00</b>	<b>4,015.38</b>	<b>4,015.38</b>
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
<b>*Total: Tuition</b>	<b>8,521.00</b>	<b>8,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,521.00</b>	<b>8,521.00</b>
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Participant Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,114.00</b>	<b>86,114.00</b>	<b>5,667.00</b>	<b>6,651.62</b>	<b>0.00</b>	<b>79,462.38</b>	<b>79,462.38</b>
760300 F&A Expenditures	38,933.00	38,933.00	2,861.84	3,359.07	0.00	35,573.93	35,573.93
<b>*Total: Indirect Costs</b>	<b>38,933.00</b>	<b>38,933.00</b>	<b>2,861.84</b>	<b>3,359.07</b>	<b>0.00</b>	<b>35,573.93</b>	<b>35,573.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,933.00</b>	<b>38,933.00</b>	<b>2,861.84</b>	<b>3,359.07</b>	<b>0.00</b>	<b>35,573.93</b>	<b>35,573.93</b>
<b>***Total Expenditures</b>	<b>125,047.00</b>	<b>125,047.00</b>	<b>8,528.84</b>	<b>10,010.69</b>	<b>0.00</b>	<b>115,036.31</b>	<b>115,036.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,528.84	10,010.69	0.00	(10,010.69)	(10,010.69)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147975 - 4D Variations in Stress  
 Fund: 147975 - 4D Variations in Stress

Status: Active  
 FMGR: Boettcher, Margaret S  
 Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,528.84</b>	<b>10,010.69</b>	<b>0.00</b>	<b>(10,010.69)</b>	<b>(10,010.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,528.84</b>	<b>10,010.69</b>	<b>0.00</b>	<b>(10,010.69)</b>	<b>(10,010.69)</b>

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147976 - FW-HTF Theme 2

Status: Active  
 FMGR: Kun, Andrew L  
 Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,266.69	11,400.25	0.00	(11,400.25)	(11,400.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	388.89	3,500.01	0.00	(3,500.01)	(3,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>199,351.00</b>	<b>199,351.00</b>	<b>1,655.58</b>	<b>14,900.26</b>	<b>0.00</b>	<b>184,450.74</b>	<b>184,450.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	132.45	1,231.73	0.00	(1,231.73)	(1,231.73)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>9,345.00</b>	<b>9,345.00</b>	<b>132.45</b>	<b>1,231.73</b>	<b>0.00</b>	<b>8,113.27</b>	<b>8,113.27</b>
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
<b>*Total: Supplies</b>	<b>12,350.00</b>	<b>12,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,350.00</b>	<b>12,350.00</b>
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
<b>*Total: Tuition</b>	<b>31,180.00</b>	<b>31,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,180.00</b>	<b>31,180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,226.00</b>	<b>276,226.00</b>	<b>1,788.03</b>	<b>16,131.99</b>	<b>0.00</b>	<b>260,094.01</b>	<b>260,094.01</b>
760300 F&A Expenditures	123,749.00	123,749.00	902.96	8,146.66	0.00	115,602.34	115,602.34
<b>*Total: Indirect Costs</b>	<b>123,749.00</b>	<b>123,749.00</b>	<b>902.96</b>	<b>8,146.66</b>	<b>0.00</b>	<b>115,602.34</b>	<b>115,602.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,749.00</b>	<b>123,749.00</b>	<b>902.96</b>	<b>8,146.66</b>	<b>0.00</b>	<b>115,602.34</b>	<b>115,602.34</b>
<b>***Total Expenditures</b>	<b>399,975.00</b>	<b>399,975.00</b>	<b>2,690.99</b>	<b>24,278.65</b>	<b>0.00</b>	<b>375,696.35</b>	<b>375,696.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,690.99	24,278.65	0.00	(24,278.65)	(24,278.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,690.99</b>	<b>24,278.65</b>	<b>0.00</b>	<b>(24,278.65)</b>	<b>(24,278.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147976 - FW-HTF Theme 2

Status: Active  
 FMGR: Kun, Andrew L  
 Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	CFDA #:	47.070	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,690.99	24,278.65	0.00	(24,278.65)	(24,278.65)

Grant: 147978 - Precip. Atmospheric NOx & O3  
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active  
 Type: Grant  
 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1650738	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESKD - PI Katharine Duderstadt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10 PAT	0.00	0.00	0.00	6,927.23	0.00	(6,927.23)	(6,927.23)
<b>*Total: Personnel</b>	<b>61,625.00</b>	<b>61,625.00</b>	<b>0.00</b>	<b>6,927.23</b>	<b>0.00</b>	<b>54,697.77</b>	<b>54,697.77</b>
65YF10 Full Fringe Benefit Distr Expe	24,589.00	24,589.00	0.00	2,930.22	0.00	21,658.78	21,658.78
<b>*Total: Fringe Benefits</b>	<b>24,589.00</b>	<b>24,589.00</b>	<b>0.00</b>	<b>2,930.22</b>	<b>0.00</b>	<b>21,658.78</b>	<b>21,658.78</b>
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
<b>*Total: Travel</b>	<b>4,886.00</b>	<b>4,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,886.00</b>	<b>4,886.00</b>
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>*Total: Supplies</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,700.00</b>	<b>95,700.00</b>	<b>0.00</b>	<b>9,857.45</b>	<b>0.00</b>	<b>85,842.55</b>	<b>85,842.55</b>
760300 F&A Expenditures	47,891.00	47,891.00	0.00	4,978.05	0.00	42,912.95	42,912.95
<b>*Total: Indirect Costs</b>	<b>47,891.00</b>	<b>47,891.00</b>	<b>0.00</b>	<b>4,978.05</b>	<b>0.00</b>	<b>42,912.95</b>	<b>42,912.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,891.00</b>	<b>47,891.00</b>	<b>0.00</b>	<b>4,978.05</b>	<b>0.00</b>	<b>42,912.95</b>	<b>42,912.95</b>
<b>***Total Expenditures</b>	<b>143,591.00</b>	<b>143,591.00</b>	<b>0.00</b>	<b>14,835.50</b>	<b>0.00</b>	<b>128,755.50</b>	<b>128,755.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,835.50	0.00	(14,835.50)	(14,835.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,835.50</b>	<b>0.00</b>	<b>(14,835.50)</b>	<b>(14,835.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,835.50</b>	<b>0.00</b>	<b>(14,835.50)</b>	<b>(14,835.50)</b>



Grant: 147997 - Sequential Motion  
 Fund: 147997 - Sequential Motion

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,266.04	25,687.03	0.00	(25,687.03)	(25,687.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,904.66	4,952.10	0.00	(4,952.10)	(4,952.10)
613N30 Graduate Research Assistant	0.00	0.00	1,035.90	20,137.53	19,267.74	(39,405.27)	(39,405.27)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	518.76	1,276.28	0.00	(1,276.28)	(1,276.28)
61SNWS College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>	<b>337,385.00</b>	<b>337,385.00</b>	<b>18,725.36</b>	<b>52,065.44</b>	<b>19,267.74</b>	<b>266,051.82</b>	<b>266,051.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,373.63	2,485.41	0.00	(2,485.41)	(2,485.41)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
<b>*Total: Fringe Benefits</b>	<b>15,945.00</b>	<b>15,945.00</b>	<b>1,373.63</b>	<b>2,485.41</b>	<b>0.00</b>	<b>13,459.59</b>	<b>13,459.59</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
<b>*Total: Equipment</b>	<b>81,199.00</b>	<b>81,199.00</b>	<b>0.00</b>	<b>71,042.00</b>	<b>0.00</b>	<b>10,157.00</b>	<b>10,157.00</b>
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
715000 Non-Cap Equip-General	0.00	0.00	2,999.99	3,625.96	0.00	(3,625.96)	(3,625.96)
<b>*Total: Supplies</b>	<b>6,625.00</b>	<b>6,625.00</b>	<b>2,999.99</b>	<b>3,875.96</b>	<b>0.00</b>	<b>2,749.04</b>	<b>2,749.04</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,853.25	17,275.75	0.00	(17,275.75)	(17,275.75)
<b>*Total: Tuition</b>	<b>109,760.00</b>	<b>109,760.00</b>	<b>8,993.25</b>	<b>20,695.75</b>	<b>0.00</b>	<b>89,064.25</b>	<b>89,064.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>562,414.00</b>	<b>562,414.00</b>	<b>32,092.23</b>	<b>150,164.56</b>	<b>19,267.74</b>	<b>392,981.70</b>	<b>392,981.70</b>
760300 F&A Expenditures	187,585.00	187,585.00	11,664.98	29,505.58	0.00	158,079.42	158,079.42

Grant: 147997 - Sequential Motion  
 Fund: 147997 - Sequential Motion

Status: Active

Type: Grant

FMGR: Begum, Momotaz

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1830597 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

**Fund Information**

Effective Date: 10/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>187,585.00</b>	<b>187,585.00</b>	<b>11,664.98</b>	<b>29,505.58</b>	<b>0.00</b>	<b>158,079.42</b>	<b>158,079.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,585.00</b>	<b>187,585.00</b>	<b>11,664.98</b>	<b>29,505.58</b>	<b>0.00</b>	<b>158,079.42</b>	<b>158,079.42</b>
<b>***Total Expenditures</b>	<b>749,999.00</b>	<b>749,999.00</b>	<b>43,757.21</b>	<b>179,670.14</b>	<b>19,267.74</b>	<b>551,061.12</b>	<b>551,061.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	43,757.21	179,670.14	0.00	(179,670.14)	(179,670.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43,757.21</b>	<b>179,670.14</b>	<b>0.00</b>	<b>(179,670.14)</b>	<b>(179,670.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43,757.21</b>	<b>179,670.14</b>	<b>0.00</b>	<b>(179,670.14)</b>	<b>(179,670.14)</b>

Grant: 147999 - Fine-grained Knowledge  
 Fund: 147999 - Fine-grained Knowledge

Status: Active  
 FMGR: Dietz, Laura M  
 Type: Grant

PI Name:	Dietz, Laura M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,380.40	19,505.05	0.00	(19,505.05)	(19,505.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,663.85	12,126.01	0.00	(12,126.01)	(12,126.01)
613N30 Graduate Research Assistant	0.00	0.00	565.64	565.64	10,520.90	(11,086.54)	(11,086.54)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>49,231.00</b>	<b>49,231.00</b>	<b>10,609.89</b>	<b>32,376.70</b>	<b>10,520.90</b>	<b>6,333.40</b>	<b>6,333.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	803.53	2,600.76	0.00	(2,600.76)	(2,600.76)
65YF10 Full Fringe Benefit Distr Expe	2,392.00	2,392.00	0.00	0.00	0.00	2,392.00	2,392.00
<b>*Total: Fringe Benefits</b>	<b>2,392.00</b>	<b>2,392.00</b>	<b>803.53</b>	<b>2,600.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>(208.76)</b>
710 Travel	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
710200 Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
<b>*Total: Travel</b>	<b>7,150.00</b>	<b>7,150.00</b>	<b>0.00</b>	<b>1,260.65</b>	<b>0.00</b>	<b>5,889.35</b>	<b>5,889.35</b>
740000 Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
<b>*Total: Equipment</b>	<b>15,205.00</b>	<b>15,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,205.00</b>	<b>15,205.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,533.75	1,533.75	0.00	(1,533.75)	(1,533.75)
<b>*Total: Tuition</b>	<b>18,089.00</b>	<b>18,089.00</b>	<b>2,673.75</b>	<b>2,673.75</b>	<b>0.00</b>	<b>15,415.25</b>	<b>15,415.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,067.00</b>	<b>92,067.00</b>	<b>14,087.17</b>	<b>38,911.86</b>	<b>10,520.90</b>	<b>42,634.24</b>	<b>42,634.24</b>
760300 F&A Expenditures	29,680.00	29,680.00	5,763.78	18,300.25	0.00	11,379.75	11,379.75
<b>*Total: Indirect Costs</b>	<b>29,680.00</b>	<b>29,680.00</b>	<b>5,763.78</b>	<b>18,300.25</b>	<b>0.00</b>	<b>11,379.75</b>	<b>11,379.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,680.00</b>	<b>29,680.00</b>	<b>5,763.78</b>	<b>18,300.25</b>	<b>0.00</b>	<b>11,379.75</b>	<b>11,379.75</b>
<b>***Total Expenditures</b>	<b>121,747.00</b>	<b>121,747.00</b>	<b>19,850.95</b>	<b>57,212.11</b>	<b>10,520.90</b>	<b>54,013.99</b>	<b>54,013.99</b>

Grant: 147999 - Fine-grained Knowledge  
 Fund: 147999 - Fine-grained Knowledge

Status: Active  
 FMGR: Dietz, Laura M  
 Type: Grant

PI Name:	Dietz, Laura M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,850.95	57,212.11	0.00	(57,212.11)	(57,212.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,850.95</b>	<b>57,212.11</b>	<b>0.00</b>	<b>(57,212.11)</b>	<b>(57,212.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,850.95</b>	<b>57,212.11</b>	<b>0.00</b>	<b>(57,212.11)</b>	<b>(57,212.11)</b>

Grant: 147A00 - NUMIFORM 2019  
 Fund: 147A00 - NUMIFORM 2019

Status: Active  
 FMGR: Padhye, Nikhil  
 Type: Grant

PI Name:	Padhye, Nikhil	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1916600	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMENP - PI Nikhil Padhye**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
<b>*Total: Travel</b>	<b>5,040.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>5,040.00</b>
722200 Participant Support	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	17,220.00
<b>*Total: Participant Support</b>	<b>17,220.00</b>	<b>17,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,220.00</b>	<b>17,220.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,260.00</b>	<b>22,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,260.00</b>	<b>22,260.00</b>
760300 F&A Expenditures	1,774.00	1,774.00	0.00	0.00	0.00	1,774.00	1,774.00
<b>*Total: Indirect Costs</b>	<b>1,774.00</b>	<b>1,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774.00</b>	<b>1,774.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,774.00</b>	<b>1,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774.00</b>	<b>1,774.00</b>
<b>***Total Expenditures</b>	<b>24,034.00</b>	<b>24,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,034.00</b>	<b>24,034.00</b>

Grant: 147A01 - Arctic Village Dynamics  
 Fund: 147A01 - Arctic Village Dynamics

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1822424	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,111.25	0.00	(19,111.25)	(19,111.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,230.78	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>55,320.00</b>	<b>55,320.00</b>	<b>1,230.78</b>	<b>22,311.27</b>	<b>0.00</b>	<b>33,008.73</b>	<b>33,008.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	98.45	261.88	0.00	(261.88)	(261.88)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	8,084.10	0.00	2,742.90	2,742.90
<b>*Total: Fringe Benefits</b>	<b>10,827.00</b>	<b>10,827.00</b>	<b>98.45</b>	<b>8,345.98</b>	<b>0.00</b>	<b>2,481.02</b>	<b>2,481.02</b>
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Travel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
<b>*Total: Supplies</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,847.00</b>	<b>79,847.00</b>	<b>1,329.23</b>	<b>30,657.25</b>	<b>0.00</b>	<b>49,189.75</b>	<b>49,189.75</b>
760300 F&A Expenditures	40,323.00	40,323.00	671.27	15,481.98	0.00	24,841.02	24,841.02
<b>*Total: Indirect Costs</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>671.27</b>	<b>15,481.98</b>	<b>0.00</b>	<b>24,841.02</b>	<b>24,841.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>671.27</b>	<b>15,481.98</b>	<b>0.00</b>	<b>24,841.02</b>	<b>24,841.02</b>
<b>***Total Expenditures</b>	<b>120,170.00</b>	<b>120,170.00</b>	<b>2,000.50</b>	<b>46,139.23</b>	<b>0.00</b>	<b>74,030.77</b>	<b>74,030.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,000.50	46,139.23	0.00	(46,139.23)	(46,139.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.50</b>	<b>46,139.23</b>	<b>0.00</b>	<b>(46,139.23)</b>	<b>(46,139.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.50</b>	<b>46,139.23</b>	<b>0.00</b>	<b>(46,139.23)</b>	<b>(46,139.23)</b>

Grant: 147A02 - CAREER: An Integrated Platform  
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active  
 FMGR: Song, Edward  
 Type: Grant

PI Name:	Song, Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,980.15	5,148.39	0.00	(5,148.39)	(5,148.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,084.00	22,084.00	0.00	0.00	0.00	22,084.00	22,084.00
613NZ0 Grad Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
<b>*Total: Personnel</b>	<b>147,138.00</b>	<b>147,138.00</b>	<b>1,980.15</b>	<b>5,148.39</b>	<b>0.00</b>	<b>141,989.61</b>	<b>141,989.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	158.40	421.35	0.00	(421.35)	(421.35)
65YF10 Full Fringe Benefit Distr Expe	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
<b>*Total: Fringe Benefits</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>158.40</b>	<b>421.35</b>	<b>0.00</b>	<b>3,979.65</b>	<b>3,979.65</b>
710 Travel	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
<b>*Total: Travel</b>	<b>9,055.00</b>	<b>9,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,055.00</b>	<b>9,055.00</b>
7112 Research Supplies	50,966.00	50,966.00	0.00	0.00	0.00	50,966.00	50,966.00
717000 Consulting-General	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Supplies</b>	<b>82,093.00</b>	<b>82,093.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,093.00</b>	<b>82,093.00</b>
721100 Assistantships	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
<b>*Total: Tuition</b>	<b>34,670.00</b>	<b>34,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,670.00</b>	<b>34,670.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,357.00</b>	<b>277,357.00</b>	<b>2,138.55</b>	<b>5,569.74</b>	<b>0.00</b>	<b>271,787.26</b>	<b>271,787.26</b>
760300 F&A Expenditures	122,556.00	122,556.00	1,079.98	2,812.74	0.00	119,743.26	119,743.26
<b>*Total: Indirect Costs</b>	<b>122,556.00</b>	<b>122,556.00</b>	<b>1,079.98</b>	<b>2,812.74</b>	<b>0.00</b>	<b>119,743.26</b>	<b>119,743.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122,556.00</b>	<b>122,556.00</b>	<b>1,079.98</b>	<b>2,812.74</b>	<b>0.00</b>	<b>119,743.26</b>	<b>119,743.26</b>
<b>***Total Expenditures</b>	<b>399,913.00</b>	<b>399,913.00</b>	<b>3,218.53</b>	<b>8,382.48</b>	<b>0.00</b>	<b>391,530.52</b>	<b>391,530.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,218.53	8,382.48	0.00	(8,382.48)	(8,382.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.53</b>	<b>8,382.48</b>	<b>0.00</b>	<b>(8,382.48)</b>	<b>(8,382.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.53</b>	<b>8,382.48</b>	<b>0.00</b>	<b>(8,382.48)</b>	<b>(8,382.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A08 - Experimental Search: QuantGrav  
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/29/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1848715	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 147A10 - Genomic Heterogeneity  
 Fund: 147A10 - Genomic Heterogeneity

Status: Active  
 FMGR: Andam, Cheryl Marie P  
 Type: Grant

PI Name:	Andam, Cheryl Marie P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1844430	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCCA - PI Cheryl Andam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,958.00	47,958.00	0.00	0.00	0.00	47,958.00	47,958.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613N30 Graduate Research Assistant	0.00	0.00	532.32	532.32	20,228.16	(20,760.48)	(20,760.48)
613NZ0 Grad Unallocated Budget (Bud Only)	180,327.00	180,327.00	0.00	0.00	0.00	180,327.00	180,327.00
61SNZ0 Student Labor Unallocated(Bud Only)	40,774.00	40,774.00	0.00	0.00	0.00	40,774.00	40,774.00
<b>*Total: Personnel</b>	<b>366,499.00</b>	<b>366,499.00</b>	<b>532.32</b>	<b>532.32</b>	<b>20,228.16</b>	<b>345,738.52</b>	<b>345,738.52</b>
65YF10 Full Fringe Benefit Distr Expe	32,888.00	32,888.00	0.00	0.00	0.00	32,888.00	32,888.00
<b>*Total: Fringe Benefits</b>	<b>32,888.00</b>	<b>32,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,888.00</b>	<b>32,888.00</b>
710 Travel	10,410.00	10,410.00	0.00	0.00	0.00	10,410.00	10,410.00
710200 Foreign Travel	9,080.00	9,080.00	0.00	0.00	0.00	9,080.00	9,080.00
<b>*Total: Travel</b>	<b>19,490.00</b>	<b>19,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,490.00</b>	<b>19,490.00</b>
740000 Cap Equipment	0.00	0.00	391.23	391.23	9,499.86	(9,891.09)	(9,891.09)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>391.23</b>	<b>391.23</b>	<b>9,499.86</b>	<b>(9,891.09)</b>	<b>(9,891.09)</b>
7112 Research Supplies	191,231.00	191,231.00	0.00	0.00	0.00	191,231.00	191,231.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	111,700.00	111,700.00	0.00	0.00	0.00	111,700.00	111,700.00
<b>*Total: Supplies</b>	<b>302,931.00</b>	<b>302,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,931.00</b>	<b>302,931.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	87,413.00	87,413.00	0.00	0.00	0.00	87,413.00	87,413.00
<b>*Total: Tuition</b>	<b>87,413.00</b>	<b>87,413.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>86,273.00</b>	<b>86,273.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>809,221.00</b>	<b>809,221.00</b>	<b>2,063.55</b>	<b>2,063.55</b>	<b>29,728.02</b>	<b>777,429.43</b>	<b>777,429.43</b>
760300 F&A Expenditures	364,513.00	364,513.00	268.82	268.82	0.00	364,244.18	364,244.18
<b>*Total: Indirect Costs</b>	<b>364,513.00</b>	<b>364,513.00</b>	<b>268.82</b>	<b>268.82</b>	<b>0.00</b>	<b>364,244.18</b>	<b>364,244.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>364,513.00</b>	<b>364,513.00</b>	<b>268.82</b>	<b>268.82</b>	<b>0.00</b>	<b>364,244.18</b>	<b>364,244.18</b>
<b>***Total Expenditures</b>	<b>1,173,734.00</b>	<b>1,173,734.00</b>	<b>2,332.37</b>	<b>2,332.37</b>	<b>29,728.02</b>	<b>1,141,673.61</b>	<b>1,141,673.61</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A10 - Genomic Heterogeneity  
 Fund: 147A10 - Genomic Heterogeneity

Status: Active  
 FMGR: Andam, Cheryl Marie P  
 Type: Grant

PI Name:	Andam, Cheryl Marie P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1844430	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCCA - PI Cheryl Andam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,332.37	2,332.37	0.00	(2,332.37)	(2,332.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,332.37</b>	<b>2,332.37</b>	<b>0.00</b>	<b>(2,332.37)</b>	<b>(2,332.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,332.37</b>	<b>2,332.37</b>	<b>0.00</b>	<b>(2,332.37)</b>	<b>(2,332.37)</b>

Grant: 147A11 - CR: Multibeam Sonar Systems  
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active  
 FMGR: Johnson, Paul D  
 Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,007.00	9,007.00	0.00	0.00	0.00	9,007.00	9,007.00
615NZ0 PAT Unallocated Budget (Bud Only)	40,608.00	40,608.00	0.00	0.00	0.00	40,608.00	40,608.00
<b>*Total: Personnel</b>	<b>49,615.00</b>	<b>49,615.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,615.00</b>	<b>49,615.00</b>
65YF10 Full Fringe Benefit Distr Expe	22,214.00	22,214.00	0.00	0.00	0.00	22,214.00	22,214.00
<b>*Total: Fringe Benefits</b>	<b>22,214.00</b>	<b>22,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,214.00</b>	<b>22,214.00</b>
710 Travel	21,594.00	21,594.00	0.00	0.00	0.00	21,594.00	21,594.00
<b>*Total: Travel</b>	<b>21,594.00</b>	<b>21,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,594.00</b>	<b>21,594.00</b>
7112 Research Supplies	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
<b>*Total: Supplies</b>	<b>4,984.00</b>	<b>4,984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,984.00</b>	<b>4,984.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,407.00</b>	<b>98,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,407.00</b>	<b>98,407.00</b>
760300 F&A Expenditures	49,696.00	49,696.00	0.00	0.00	0.00	49,696.00	49,696.00
<b>*Total: Indirect Costs</b>	<b>49,696.00</b>	<b>49,696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,696.00</b>	<b>49,696.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,696.00</b>	<b>49,696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,696.00</b>	<b>49,696.00</b>
<b>***Total Expenditures</b>	<b>148,103.00</b>	<b>148,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,103.00</b>	<b>148,103.00</b>

Grant: 147A13 - Col Res: Transport Processes  
 Fund: 147A13 - Col Res: Transport Processes

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1931300	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
<b>*Total: Personnel</b>	<b>56,105.00</b>	<b>56,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,105.00</b>	<b>56,105.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
<b>*Total: Fringe Benefits</b>	<b>3,332.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,332.00</b>	<b>3,332.00</b>
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
<b>*Total: Travel</b>	<b>20,940.00</b>	<b>20,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,940.00</b>	<b>20,940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,377.00</b>	<b>80,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,377.00</b>	<b>80,377.00</b>
760300 F&A Expenditures	40,590.00	40,590.00	0.00	0.00	0.00	40,590.00	40,590.00
<b>*Total: Indirect Costs</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,590.00</b>	<b>40,590.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,590.00</b>	<b>40,590.00</b>
<b>***Total Expenditures</b>	<b>120,967.00</b>	<b>120,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,967.00</b>	<b>120,967.00</b>

Grant: 147A14 - Col Res: Summit Station  
 Fund: 147A14 - Col Res: Summit Station

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/19/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1917598	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,180.00	43,180.00	0.00	0.00	0.00	43,180.00	43,180.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,265.00	29,265.00	0.00	0.00	0.00	29,265.00	29,265.00
<b>*Total: Personnel</b>	<b>72,445.00</b>	<b>72,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,445.00</b>	<b>72,445.00</b>
65YF10 Full Fringe Benefit Distr Expe	30,644.00	30,644.00	0.00	0.00	0.00	30,644.00	30,644.00
<b>*Total: Fringe Benefits</b>	<b>30,644.00</b>	<b>30,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,644.00</b>	<b>30,644.00</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	48.98	48.98	0.00	(48.98)	(48.98)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>48.98</b>	<b>48.98</b>	<b>0.00</b>	<b>5,951.02</b>	<b>5,951.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,089.00</b>	<b>115,089.00</b>	<b>48.98</b>	<b>48.98</b>	<b>0.00</b>	<b>115,040.02</b>	<b>115,040.02</b>
760300 F&A Expenditures	58,120.00	58,120.00	24.73	24.73	0.00	58,095.27	58,095.27
<b>*Total: Indirect Costs</b>	<b>58,120.00</b>	<b>58,120.00</b>	<b>24.73</b>	<b>24.73</b>	<b>0.00</b>	<b>58,095.27</b>	<b>58,095.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,120.00</b>	<b>58,120.00</b>	<b>24.73</b>	<b>24.73</b>	<b>0.00</b>	<b>58,095.27</b>	<b>58,095.27</b>
<b>***Total Expenditures</b>	<b>173,209.00</b>	<b>173,209.00</b>	<b>73.71</b>	<b>73.71</b>	<b>0.00</b>	<b>173,135.29</b>	<b>173,135.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	73.71	73.71	0.00	(73.71)	(73.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>73.71</b>	<b>73.71</b>	<b>0.00</b>	<b>(73.71)</b>	<b>(73.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>73.71</b>	<b>73.71</b>	<b>0.00</b>	<b>(73.71)</b>	<b>(73.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A15 - uSafeHS  
 Fund: 147A15 - uSafeHS

Status: Active  
 FMGR: Potter, Sharyn J  
 Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919063	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/19 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	8,610.00	8,610.00	0.00	0.00	0.00	8,610.00	8,610.00
<b>*Total: Tuition</b>	<b>8,610.00</b>	<b>8,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,610.00</b>	<b>8,610.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,610.00</b>	<b>8,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,610.00</b>	<b>8,610.00</b>
<b>***Total Expenditures</b>	<b>8,610.00</b>	<b>8,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,610.00</b>	<b>8,610.00</b>

Grant: 147A15 - uSafeHS  
 Fund: 147A15 - uSafeHS

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1919063	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/19 - 12/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
613N30 Graduate Research Assistant	0.00	0.00	503.60	503.60	19,136.80	(19,640.40)	(19,640.40)
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
615NZ0 PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
61SNZ0 Student Labor Unallocated(Bud Only)	31,405.00	31,405.00	0.00	0.00	0.00	31,405.00	31,405.00
<b>*Total: Personnel</b>	<b>88,930.00</b>	<b>88,930.00</b>	<b>503.60</b>	<b>503.60</b>	<b>19,136.80</b>	<b>69,289.60</b>	<b>69,289.60</b>
65YF10 Full Fringe Benefit Distr Expe	21,466.00	21,466.00	0.00	0.00	0.00	21,466.00	21,466.00
<b>*Total: Fringe Benefits</b>	<b>21,466.00</b>	<b>21,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,466.00</b>	<b>21,466.00</b>
710 Travel	8,430.00	8,430.00	0.00	0.00	0.00	8,430.00	8,430.00
<b>*Total: Travel</b>	<b>8,430.00</b>	<b>8,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,430.00</b>	<b>8,430.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	35.48	35.48	0.00	(35.48)	(35.48)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Supplies</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>35.48</b>	<b>35.48</b>	<b>0.00</b>	<b>30,464.52</b>	<b>30,464.52</b>
721100 Assistantships	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
<b>*Total: Tuition</b>	<b>16,655.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>16,655.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,981.00</b>	<b>165,981.00</b>	<b>539.08</b>	<b>539.08</b>	<b>19,136.80</b>	<b>146,305.12</b>	<b>146,305.12</b>
760300 F&A Expenditures	75,409.00	75,409.00	272.24	272.24	0.00	75,136.76	75,136.76
<b>*Total: Indirect Costs</b>	<b>75,409.00</b>	<b>75,409.00</b>	<b>272.24</b>	<b>272.24</b>	<b>0.00</b>	<b>75,136.76</b>	<b>75,136.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,409.00</b>	<b>75,409.00</b>	<b>272.24</b>	<b>272.24</b>	<b>0.00</b>	<b>75,136.76</b>	<b>75,136.76</b>
<b>***Total Expenditures</b>	<b>241,390.00</b>	<b>241,390.00</b>	<b>811.32</b>	<b>811.32</b>	<b>19,136.80</b>	<b>221,441.88</b>	<b>221,441.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	811.32	811.32	0.00	(811.32)	(811.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>811.32</b>	<b>811.32</b>	<b>0.00</b>	<b>(811.32)</b>	<b>(811.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A15 - uSafeHS  
 Fund: 147A15 - uSafeHS

Status: Active  
 FMGR: Potter, Sharyn J  
 Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 08/13/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	1919063 CFDA #: 47.075	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/19 - 12/31/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	811.32	811.32	0.00	(811.32)	(811.32)



Grant: 147A17 - Col Res: Tree-Ring Data  
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active  
 FMGR: Shiklomanov, Alexander I  
 Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	1917515	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	117,449.00	0.00	0.00	0.00	117,449.00	117,449.00
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
<b>*Total: Personnel</b>	<b>213,377.00</b>	<b>213,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,377.00</b>	<b>213,377.00</b>
65YF10 Full Fringe Benefit Distr Expe	88,567.00	88,567.00	0.00	0.00	0.00	88,567.00	88,567.00
<b>*Total: Fringe Benefits</b>	<b>88,567.00</b>	<b>88,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,567.00</b>	<b>88,567.00</b>
710 Travel	18,431.00	18,431.00	0.00	0.00	0.00	18,431.00	18,431.00
710200 Foreign Travel	11,568.00	11,568.00	0.00	0.00	0.00	11,568.00	11,568.00
<b>*Total: Travel</b>	<b>29,999.00</b>	<b>29,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,999.00</b>	<b>29,999.00</b>
7112 Research Supplies	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
<b>*Total: Supplies</b>	<b>19,403.00</b>	<b>19,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,403.00</b>	<b>19,403.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,346.00</b>	<b>351,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,346.00</b>	<b>351,346.00</b>
760300 F&A Expenditures	177,430.00	177,430.00	0.00	0.00	0.00	177,430.00	177,430.00
<b>*Total: Indirect Costs</b>	<b>177,430.00</b>	<b>177,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,430.00</b>	<b>177,430.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>177,430.00</b>	<b>177,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,430.00</b>	<b>177,430.00</b>
<b>***Total Expenditures</b>	<b>528,776.00</b>	<b>528,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528,776.00</b>	<b>528,776.00</b>

















Grant: 14B001 - HDL2  
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,934.20</b>	<b>0.00</b>	<b>(81,934.20)</b>	<b>(81,934.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,488.47</b>	<b>0.00</b>	<b>(13,488.47)</b>	<b>(13,488.47)</b>
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,016.34</b>	<b>0.00</b>	<b>(3,016.34)</b>	<b>(3,016.34)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,066.62</b>	<b>0.00</b>	<b>(45,066.62)</b>	<b>(45,066.62)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>9,422.27</b>	<b>0.00</b>	<b>(9,421.27)</b>	<b>190,578.73</b>
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.00</b>	<b>0.00</b>	<b>(9,438.00)</b>	<b>(9,438.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDL2  
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Arra Funded: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.35</b>	<b>0.00</b>	<b>(52,739.35)</b>	<b>(52,739.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>215,105.25</b>	<b>0.00</b>	<b>(215,104.25)</b>	<b>(15,104.25)</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(31,340.95)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015,310.95</b>	<b>0.00</b>	<b>(1,015,310.95)</b>	<b>(1,015,310.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,984.66</b>	<b>0.00</b>	<b>(179,984.66)</b>	<b>(179,984.66)</b>
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,329.39</b>	<b>0.00</b>	<b>(51,329.39)</b>	<b>(51,329.39)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>70,865.00</b>	<b>0.00</b>	<b>250,210.83</b>	<b>0.00</b>	<b>(250,210.83)</b>	<b>(179,345.83)</b>
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>128,255.49</b>	<b>0.00</b>	<b>(128,254.49)</b>	<b>2,571,745.51</b>
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,936.75</b>	<b>0.00</b>	<b>(100,936.75)</b>	<b>(100,936.75)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(340,307.03)</b>	<b>0.00</b>	<b>340,307.03</b>	<b>340,307.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,385,721.04</b>	<b>0.00</b>	<b>(1,385,720.04)</b>	<b>1,385,144.96</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>1,212,541.85</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>828,726.49</b>	<b>0.00</b>	<b>(828,726.49)</b>	<b>(793,726.49)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,543.16</b>	<b>0.00</b>	<b>(123,543.16)</b>	<b>(123,543.16)</b>
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,474.10</b>	<b>0.00</b>	<b>(52,474.10)</b>	<b>(52,474.10)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.00</b>	<b>0.00</b>	<b>(18,835.00)</b>	<b>(18,835.00)</b>
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>94,864.48</b>	<b>0.00</b>	<b>(94,863.48)</b>	<b>1,690,136.52</b>
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,198.75</b>	<b>0.00</b>	<b>(36,198.75)</b>	<b>(36,198.75)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331,383.53)</b>	<b>0.00</b>	<b>331,383.53</b>	<b>331,383.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>823,258.45</b>	<b>0.00</b>	<b>(823,257.45)</b>	<b>996,742.55</b>
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>881,278.40</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>



Grant: 14B025 - Infini Band  
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,612.36</b>	<b>0.00</b>	<b>(260,612.36)</b>	<b>(260,612.36)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,530.73</b>	<b>0.00</b>	<b>(61,530.73)</b>	<b>(61,530.73)</b>
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,378.99</b>	<b>0.00</b>	<b>(10,378.99)</b>	<b>(10,378.99)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,073.57</b>	<b>0.00</b>	<b>(24,073.57)</b>	<b>(24,073.57)</b>
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>29,250.81</b>	<b>0.00</b>	<b>(29,249.81)</b>	<b>900,750.19</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,905.88</b>	<b>0.00</b>	<b>(275,905.88)</b>	<b>(275,905.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>661,752.34</b>	<b>0.00</b>	<b>(661,751.34)</b>	<b>268,248.66</b>
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>229,663.79</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>



Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>294,799.75</b>	<b>0.00</b>	<b>2,254,381.54</b>	<b>0.00</b>	<b>(2,254,380.54)</b>	<b>(1,959,581.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,943.63</b>	<b>0.00</b>	<b>(282,943.63)</b>	<b>(282,943.63)</b>
7101 Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100 Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102 Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200 Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,091.70</b>	<b>0.00</b>	<b>(49,091.70)</b>	<b>(49,091.70)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,953.32</b>	<b>0.00</b>	<b>(56,953.32)</b>	<b>(56,953.32)</b>
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>181,341.01</b>	<b>0.00</b>	<b>(181,341.01)</b>	<b>3,631,658.99</b>
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,942.83</b>	<b>0.00</b>	<b>(52,942.83)</b>	<b>(52,942.83)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444,151.42</b>	<b>0.00</b>	<b>(1,444,151.42)</b>	<b>(1,444,151.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>4,107,799.75</b>	<b>0.00</b>	<b>4,321,805.45</b>	<b>0.00</b>	<b>(4,321,804.45)</b>	<b>(214,005.70)</b>
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>4,107,799.75</b>	<b>0.00</b>	<b>4,609,571.18</b>	<b>0.00</b>	<b>(4,609,570.18)</b>	<b>(501,771.43)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>



Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	251.80	31,691.16	9,568.40	(41,259.56)	(41,259.56)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	26,415.73	1,083,737.07	186,889.35	(1,270,626.42)	(1,270,626.42)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	1,380.75	200,978.05	0.00	(200,978.05)	(200,978.05)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,994.22	29,562.62	0.00	(29,562.62)	(29,562.62)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	665.00	0.00	(665.00)	(3,665.00)
61SNHO Student Labor - Overtime	0.00	0.00	478.93	4,006.18	0.00	(4,006.18)	(4,006.18)
61SNSH Student Labor	0.00	0.00	50,453.67	1,742,283.00	0.00	(1,742,283.00)	(1,742,283.00)
61SNWS College Work Study	0.00	0.00	0.00	30,025.11	0.00	(30,025.11)	(30,025.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>55.15</b>	<b>80,975.10</b>	<b>3,150,837.86</b>	<b>196,457.75</b>	<b>(3,347,295.61)</b>	<b>(3,347,240.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.81	0.00	(1,444.81)	(1,444.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	11,887.06	454,955.20	84,100.21	(539,055.41)	(539,055.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	110.46	17,360.45	0.00	(17,360.45)	(17,360.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	159.54	2,370.04	0.00	(2,370.04)	(2,370.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>12,157.06</b>	<b>476,130.50</b>	<b>84,100.21</b>	<b>(560,230.71)</b>	<b>(560,230.71)</b>
710000 In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100 Out-of-State Travel	0.00	0.00	0.00	39,963.56	0.00	(39,963.56)	(39,963.56)
710200 Foreign Travel	0.00	0.00	0.00	25,897.13	0.00	(25,897.13)	(25,897.13)
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D50 Domestic Travel Non-NH	0.00	0.00	1,034.60	1,034.60	0.00	(1,034.60)	(1,034.60)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,014.20	0.00	(4,014.20)	(4,014.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,561.61	0.00	(4,561.61)	(4,561.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	819.60	2,325.77	0.00	(2,325.77)	(2,325.77)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	8,210.00	0.00	(8,210.00)	(8,210.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>530,000.00</b>	<b>1,854.20</b>	<b>129,666.24</b>	<b>0.00</b>	<b>(129,666.24)</b>	<b>400,333.76</b>
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,133.50</b>	<b>0.00</b>	<b>(25,133.50)</b>	<b>(25,133.50)</b>
711100 Supplies-General	0.00	4,495,220.00	2,778.92	23,931.93	0.00	(23,931.93)	4,471,288.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,799.35	0.00	(1,799.35)	(1,799.35)
711138 Supplies-Parts	0.00	0.00	7,888.29	73,367.12	0.00	(73,367.12)	(73,367.12)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
714000 Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	9.51	952.36	0.00	(952.36)	(952.36)
714030 Postage-Express Mail	0.00	0.00	42.67	4,635.72	0.00	(4,635.72)	(4,635.72)
715000 Non-Cap Equip-General	0.00	0.00	480.06	43,544.47	20,160.00	(63,704.47)	(63,704.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717200 Other Professional Services-General	0.00	0.00	407.20	10,686.04	12,545.00	(23,231.04)	(23,231.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64,513.31	0.00	(64,513.31)	(64,513.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	20.00	(22.10)	(22.10)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	143.33	4,186.20	1,857.49	(6,043.69)	(6,043.69)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,495,220.00</b>	<b>11,749.98</b>	<b>282,905.97</b>	<b>34,582.49</b>	<b>(317,488.46)</b>	<b>4,177,731.54</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,844.10	0.00	(1,844.10)	(1,844.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	2,542.62	22,541.03	0.00	(22,541.03)	(22,541.03)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>3,112.62</b>	<b>25,045.79</b>	<b>0.00</b>	<b>(25,045.79)</b>	<b>(25,045.79)</b>
8O1000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(8,233.73)	0.00	8,233.73	8,233.73
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,775,000.00</b>	<b>0.00</b>	<b>635,531.01</b>	<b>0.00</b>	<b>(635,531.01)</b>	<b>1,139,468.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,800,275.15</b>	<b>109,848.96</b>	<b>4,725,250.87</b>	<b>315,140.45</b>	<b>(5,040,391.32)</b>	<b>1,759,883.83</b>
760300 F&A Expenditures	0.00	0.00	21,969.79	823,976.98	0.00	(823,976.98)	(823,976.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,969.79</b>	<b>823,976.98</b>	<b>0.00</b>	<b>(823,976.98)</b>	<b>(823,976.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21,969.79</b>	<b>823,976.98</b>	<b>0.00</b>	<b>(823,976.98)</b>	<b>(823,976.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,800,275.15</b>	<b>131,818.75</b>	<b>5,549,227.85</b>	<b>315,140.45</b>	<b>(5,864,368.30)</b>	<b>935,906.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	6,253,644.00	506,312.00	5,792,538.00	0.00	(5,792,538.00)	461,106.00

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	145,500.00	0.00	(145,500.00)	(145,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,253,644.00</b>	<b>506,312.00</b>	<b>5,938,038.00</b>	<b>0.00</b>	<b>(5,938,038.00)</b>	<b>315,606.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>(3,375.00)</b>	<b>(3,375.00)</b>
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,783,644.00</b>	<b>506,312.00</b>	<b>5,941,413.00</b>	<b>0.00</b>	<b>(5,941,413.00)</b>	<b>842,231.00</b>



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>									
611BSR	Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research		0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT		0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment		0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10	Operating Staff		0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG	*OBS*Operating Staff-Longevity		0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment		0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU	*OBS*[NSE] Supplemental		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary		0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly		0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN	OTP-Bonus & Recruit-other than fac		0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor		0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study		0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
<b>*Total: Personnel</b>			<b>1.00</b>	<b>417,861.00</b>	<b>0.00</b>	<b>2,216,930.99</b>	<b>0.00</b>	<b>(2,216,929.99)</b>	<b>(1,799,069.99)</b>
65TN10	Noncredit Tuition Waiver		0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
<b>*Total: Fringe Benefits</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,346.49</b>	<b>0.00</b>	<b>(778,346.49)</b>	<b>(778,346.49)</b>
7100	In-State Travel		0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel		0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel		0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel		0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel		0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,205.93</b>	<b>0.00</b>	<b>(250,205.93)</b>	<b>(250,205.93)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,724.90</b>	<b>0.00</b>	<b>(101,724.90)</b>	<b>(101,724.90)</b>
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,108,455.90</b>	<b>0.00</b>	<b>(1,108,455.90)</b>	<b>5,078,694.10</b>
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,993.95</b>	<b>0.00</b>	<b>(5,993.95)</b>	<b>(5,993.95)</b>
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
<b>*Total: Other</b>	<b>(11,642.00)</b>	<b>1,321,248.00</b>	<b>0.00</b>	<b>941,304.11</b>	<b>0.00</b>	<b>(952,946.11)</b>	<b>379,943.89</b>
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>11,642.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>7,937,901.00</b>	<b>0.00</b>	<b>5,414,604.27</b>	<b>0.00</b>	<b>(5,414,603.27)</b>	<b>2,523,296.73</b>
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,073.91</b>	<b>0.00</b>	<b>(446,073.91)</b>	<b>(446,073.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,073.91</b>	<b>0.00</b>	<b>(446,073.91)</b>	<b>(446,073.91)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>7,937,901.00</b>	<b>0.00</b>	<b>5,860,678.18</b>	<b>0.00</b>	<b>(5,860,677.18)</b>	<b>2,077,222.82</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	5,508.96	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	40,005.34	3,510,765.34	296,039.62	(3,732,374.96)	(3,723,208.01)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	51.38	994.22	0.00	(994.22)	(994.22)
617F10 Operating Staff	0.00	308.97	4,926.86	179,238.79	36,496.80	(215,735.59)	(215,426.62)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	920.51	367,506.57	0.00	(367,506.57)	(367,506.57)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	253,345.48	0.00	(253,345.48)	(256,232.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,209.95	0.00	(1,209.95)	(1,209.95)
61SNSH Student Labor	0.00	0.00	2,978.05	426,652.89	0.00	(426,652.89)	(426,652.89)
61SNWS College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
<b>*Total: Personnel</b>	<b>74,430.00</b>	<b>83,905.92</b>	<b>54,391.10</b>	<b>5,236,634.79</b>	<b>332,536.42</b>	<b>(5,494,741.21)</b>	<b>(5,485,265.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.10	31,887.11	0.00	(31,887.11)	(31,887.11)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	20,219.53	1,589,257.17	149,641.39	(1,705,405.06)	(1,701,157.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	514.36	35,734.73	0.00	(35,734.73)	(35,734.73)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
<b>*Total: Fringe Benefits</b>	<b>33,493.50</b>	<b>37,740.59</b>	<b>20,737.99</b>	<b>1,662,401.75</b>	<b>149,641.39</b>	<b>(1,778,549.64)</b>	<b>(1,774,302.55)</b>
710000 In-State Travel	0.00	2,050,000.00	0.00	6,433.36	0.00	(6,433.36)	2,043,566.64
710100 Out-of-State Travel	0.00	0.00	0.00	81,725.38	0.00	(81,725.38)	(81,725.38)
710200 Foreign Travel	0.00	0.00	0.00	47,147.68	0.00	(47,147.68)	(47,147.68)
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,050,000.00</b>	<b>0.00</b>	<b>144,305.87</b>	<b>0.00</b>	<b>(144,305.87)</b>	<b>1,905,694.13</b>
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,512.98</b>	<b>0.00</b>	<b>(67,512.98)</b>	<b>(67,512.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	18,644,565.00	3,162.00	256,762.21	0.00	(256,762.21)	18,387,802.79
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	14,101.25	0.00	(14,101.25)	(14,101.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	7,580.00	253,179.81	0.00	(253,179.81)	(253,179.81)
711138 Supplies-Parts	0.00	0.00	0.00	112,589.75	0.00	(112,589.75)	(112,589.75)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	102.10	14,459.87	0.00	(14,459.87)	(14,459.87)
714000 Postage-General	0.00	0.00	0.00	2,078.49	0.00	(2,078.49)	(2,078.49)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	2,769.77	0.00	(2,769.77)	(2,769.77)
715000 Non-Cap Equip-General	0.00	0.00	2,509.99	96,430.19	0.00	(96,430.19)	(96,430.19)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	77.68	38,168.19	0.00	(38,168.19)	(38,168.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	131.88	24,164.61	0.00	(24,164.61)	(24,164.61)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	796.52	0.00	(796.52)	(796.52)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	186.35	23,385.84	3,475.75	(26,861.59)	(26,861.59)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 GCA Base Cost	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	163,200.00	(638,470.27)	(638,470.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	2,578.11	48,287.82	0.00	(48,287.82)	(48,287.82)
718000 Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,042.73	163,225.57	0.00	(163,225.57)	(163,225.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	52,419.76	0.00	(52,419.76)	(52,419.76)
719125 Licenses/Professional Fees	0.00	0.00	7,644.00	46,710.00	0.00	(46,710.00)	(46,710.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	268,048.15	0.00	(268,048.15)	(268,048.15)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	150.00	940.21	0.00	(940.21)	(940.21)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	17.50	458.44	202.50	(660.94)	(660.94)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	271.23	7,208.54	13,396.57	(20,605.11)	(20,605.11)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	1,067.00	28,282.00	0.00	(28,282.00)	(28,282.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	6,522.00	6,522.00	0.00	(6,522.00)	(6,522.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>18,644,565.00</b>	<b>34,042.57</b>	<b>2,361,691.34</b>	<b>180,274.82</b>	<b>(2,541,966.16)</b>	<b>16,102,598.84</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,656.22</b>	<b>0.00</b>	<b>(63,656.22)</b>	<b>(63,656.22)</b>
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	920,000.00	1,902,300.16	0.00	(1,902,300.16)	(752,300.16)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(109,271.65)	0.00	109,271.65	109,271.65
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>920,000.00</b>	<b>8,824,302.12</b>	<b>0.00</b>	<b>(8,824,302.12)</b>	<b>(7,674,302.12)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(22,968.00)	0.00	22,968.00	22,968.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,968.00)</b>	<b>0.00</b>	<b>22,968.00</b>	<b>22,968.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,923.50</b>	<b>21,966,211.51</b>	<b>1,029,171.66</b>	<b>18,337,537.07</b>	<b>662,452.63</b>	<b>(18,892,066.20)</b>	<b>2,966,221.81</b>
760300 F&A Expenditures	0.00	0.00	21,834.36	1,929,940.44	0.00	(1,929,940.44)	(1,929,940.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,834.36</b>	<b>1,929,940.44</b>	<b>0.00</b>	<b>(1,929,940.44)</b>	<b>(1,929,940.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21,834.36</b>	<b>1,929,940.44</b>	<b>0.00</b>	<b>(1,929,940.44)</b>	<b>(1,929,940.44)</b>
<b>***Total Expenditures</b>	<b>107,923.50</b>	<b>21,966,211.51</b>	<b>1,051,006.02</b>	<b>20,267,477.51</b>	<b>662,452.63</b>	<b>(20,822,006.64)</b>	<b>1,036,281.37</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	14,926,693.00	790,530.33	19,291,023.07	0.00	(19,291,023.07)	(4,364,330.07)
531300 Program Income-General	0.00	0.00	0.00	606,631.62	0.00	(606,631.62)	(606,631.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,926,693.00</b>	<b>790,530.33</b>	<b>19,905,379.69</b>	<b>0.00</b>	<b>(19,905,379.69)</b>	<b>(4,978,686.69)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	2,877.50	18,308.25	0.00	(18,308.25)	(18,308.25)
570335 Other Sources-Royalties	0.00	0.00	5,710.00	112,340.98	0.00	(112,340.98)	(112,340.98)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>8,587.50</b>	<b>149,379.23</b>	<b>0.00</b>	<b>(149,379.23)</b>	<b>(149,379.23)</b>
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>6,295,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,295,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,221,693.00</b>	<b>799,117.83</b>	<b>20,054,758.92</b>	<b>0.00</b>	<b>(20,054,758.92)</b>	<b>1,166,934.08</b>



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active

Type: Consortium

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMISC - USNH Miscellaneous**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,475.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,475.92)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,247.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>

Grant: 14B193 - Ethernet Training  
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B194 - Full Duplex  
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
<b>*Total: Other</b>	<b>(1,794,000.00)</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>1,794,000.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B195 - CAD Consulting  
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B196 - Token Ring  
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>23,237.21</b>	<b>0.00</b>	<b>(23,236.21)</b>	<b>(23,236.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,096.42</b>	<b>0.00</b>	<b>(2,096.42)</b>	<b>(2,096.42)</b>
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.00</b>	<b>0.00</b>	<b>(4,554.00)</b>	<b>(4,554.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.20</b>	<b>0.00</b>	<b>(22,920.20)</b>	<b>(22,920.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>54,300.90</b>	<b>0.00</b>	<b>(54,299.90)</b>	<b>(54,299.90)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>1,243,340.38</b>	<b>0.00</b>	<b>(1,243,339.38)</b>	<b>(1,213,339.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,689.70</b>	<b>0.00</b>	<b>(164,689.70)</b>	<b>(164,689.70)</b>
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,343.46</b>	<b>0.00</b>	<b>(49,343.46)</b>	<b>(49,343.46)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,154.00</b>	<b>0.00</b>	<b>(11,154.00)</b>	<b>(11,154.00)</b>
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>40,599.39</b>	<b>0.00</b>	<b>(40,599.39)</b>	<b>2,219,400.61</b>
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,853.30</b>	<b>0.00</b>	<b>(31,853.30)</b>	<b>(31,853.30)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,009.46)</b>	<b>0.00</b>	<b>119,009.46</b>	<b>119,009.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,421,970.77</b>	<b>0.00</b>	<b>(1,421,969.77)</b>	<b>868,030.23</b>
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)



Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>713,932.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.75</b>	<b>0.00</b>	<b>(558.75)</b>	<b>(558.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.38</b>	<b>0.00</b>	<b>(46.38)</b>	<b>(46.38)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(528.33)</b>	<b>0.00</b>	<b>528.33</b>	<b>528.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.80</b>	<b>0.00</b>	<b>(76.80)</b>	<b>(76.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.80)</b>	<b>0.00</b>	<b>76.80</b>	<b>76.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.80)</b>	<b>0.00</b>	<b>76.80</b>	<b>76.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14B198 - FDDI  
 Fund: 14B198 - FDDI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3,583.03</b>	<b>0.00</b>	<b>(3,582.03)</b>	<b>(3,582.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289.91</b>	<b>0.00</b>	<b>(1,289.91)</b>	<b>(1,289.91)</b>
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.81</b>	<b>0.00</b>	<b>(20,054.81)</b>	<b>(20,054.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,953.14</b>	<b>0.00</b>	<b>(24,952.14)</b>	<b>(24,952.14)</b>
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>

Grant: 14B199 - Network Management  
 Fund: 14B199 - Network Management

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
<b>*Total: Personnel</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,584.04</b>	<b>0.00</b>	<b>(24,583.04)</b>	<b>(24,583.04)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.84</b>	<b>0.00</b>	<b>(909.84)</b>	<b>(909.84)</b>
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366.53</b>	<b>0.00</b>	<b>(4,366.53)</b>	<b>(4,366.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>34,436.01</b>	<b>0.00</b>	<b>(34,435.01)</b>	<b>(34,435.01)</b>
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>***Total Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
<b>*Total: Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B200	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>133,902.30</b>	<b>0.00</b>	<b>(133,901.30)</b>	<b>(103,901.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,045.71</b>	<b>0.00</b>	<b>(30,045.71)</b>	<b>(30,045.71)</b>
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689,454.19</b>	<b>0.00</b>	<b>(689,454.19)</b>	<b>(689,454.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>867,377.45</b>	<b>0.00</b>	<b>(867,376.45)</b>	<b>(602,376.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(620,169.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>



Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>221,969.00</b>	<b>0.00</b>	<b>11,378.62</b>	<b>0.00</b>	<b>(11,378.62)</b>	<b>210,590.38</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>296,931.85</b>	<b>0.00</b>	<b>(296,931.85)</b>	<b>548,068.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>505,151.78</b>	<b>0.00</b>	<b>(505,151.78)</b>	<b>636,817.22</b>
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,598.22</b>	<b>0.00</b>	<b>(43,598.22)</b>	<b>(43,598.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,598.22</b>	<b>0.00</b>	<b>(43,598.22)</b>	<b>(43,598.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>593,219.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,166,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>618,219.00</b>
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,241,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>693,219.00</b>



Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>237,553.72</b>	<b>0.00</b>	<b>(237,552.72)</b>	<b>(237,552.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,006.87</b>	<b>0.00</b>	<b>(24,006.87)</b>	<b>(24,006.87)</b>
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.97</b>	<b>0.00</b>	<b>(598.97)</b>	<b>(598.97)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.24</b>	<b>0.00</b>	<b>(12,357.24)</b>	<b>(12,357.24)</b>
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,176.58</b>	<b>0.00</b>	<b>(49,176.58)</b>	<b>350,823.42</b>
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,695.50</b>	<b>0.00</b>	<b>(17,695.50)</b>	<b>(17,695.50)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,953.90</b>	<b>0.00</b>	<b>(201,953.90)</b>	<b>(201,953.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>543,342.78</b>	<b>0.00</b>	<b>(543,341.78)</b>	<b>(143,341.78)</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(177,480.80)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCS  
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>85,001.00</b>	<b>0.00</b>	<b>800,108.65</b>	<b>0.00</b>	<b>(800,107.65)</b>	<b>(715,107.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,100.71</b>	<b>0.00</b>	<b>(107,100.71)</b>	<b>(107,100.71)</b>
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100 Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102 Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200 Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,320.43</b>	<b>0.00</b>	<b>(26,320.43)</b>	<b>(26,320.43)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,015.00</b>	<b>0.00</b>	<b>(24,015.00)</b>	<b>(24,015.00)</b>
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>8,765.78</b>	<b>0.00</b>	<b>(8,765.78)</b>	<b>1,586,234.22</b>
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,282.00</b>	<b>0.00</b>	<b>(108,282.00)</b>	<b>(108,282.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,522.53</b>	<b>0.00</b>	<b>(197,522.53)</b>	<b>(197,522.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,272,115.10</b>	<b>0.00</b>	<b>(1,272,114.10)</b>	<b>407,885.90</b>
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,379,574.82</b>	<b>0.00</b>	<b>(1,379,573.82)</b>	<b>300,426.18</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	133.19	283,055.48	4,001.55	(287,057.03)	(287,057.03)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	183.53	0.00	(183.53)	(183.53)
617F10 Operating Staff	0.00	0.00	0.00	9,380.80	0.00	(9,380.80)	(9,380.80)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	1,649.38	208,244.02	0.00	(208,244.02)	(208,244.02)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.57</b>	<b>608,439.06</b>	<b>4,001.55</b>	<b>(612,440.61)</b>	<b>(612,440.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	59.92	124,207.06	1,800.70	(126,007.76)	(126,007.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>59.92</b>	<b>127,489.66</b>	<b>1,800.70</b>	<b>(129,290.36)</b>	<b>(129,290.36)</b>
710000 In-State Travel	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100 Out-of-State Travel	0.00	0.00	0.00	21,384.59	0.00	(21,384.59)	(21,384.59)
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,555.00</b>	<b>0.00</b>	<b>(24,555.00)</b>	<b>(24,555.00)</b>
711100 Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,390.52	0.00	(8,390.52)	(8,390.52)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOLO - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,124.90	0.00	(13,124.90)	(13,124.90)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,492.43	0.00	(48,492.43)	(48,492.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,774,809.00</b>	<b>0.00</b>	<b>85,162.72</b>	<b>20.00</b>	<b>(85,182.72)</b>	<b>1,689,626.28</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,819.80</b>	<b>0.00</b>	<b>(41,819.80)</b>	<b>(41,819.80)</b>
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	42,064.73	0.00	(42,064.73)	182,935.27
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
<b>*Total: Other</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>70,749.57</b>	<b>0.00</b>	<b>(70,749.57)</b>	<b>164,250.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,009,809.00</b>	<b>1,842.49</b>	<b>958,215.81</b>	<b>5,822.25</b>	<b>(964,038.06)</b>	<b>1,045,770.94</b>
760300 F&A Expenditures	0.00	0.00	368.50	184,358.05	0.00	(184,358.05)	(184,358.05)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>368.50</b>	<b>184,358.05</b>	<b>0.00</b>	<b>(184,358.05)</b>	<b>(184,358.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>368.50</b>	<b>184,358.05</b>	<b>0.00</b>	<b>(184,358.05)</b>	<b>(184,358.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,009,809.00</b>	<b>2,210.99</b>	<b>1,142,573.86</b>	<b>5,822.25</b>	<b>(1,148,396.11)</b>	<b>861,412.89</b>



Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	22,563.00	993,260.00	0.00	(993,260.00)	1,041,559.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>22,563.00</b>	<b>1,156,029.52</b>	<b>0.00</b>	<b>(1,156,029.52)</b>	<b>878,789.48</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>(4,050.00)</b>	<b>(4,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>22,563.00</b>	<b>1,160,079.52</b>	<b>0.00</b>	<b>(1,160,079.52)</b>	<b>874,739.48</b>

Grant: 14B204 - World Wide Web Projects  
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>12,487.63</b>	<b>0.00</b>	<b>(12,486.63)</b>	<b>(12,486.63)</b>
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,133.01)</b>	<b>0.00</b>	<b>14,133.01</b>	<b>14,133.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>0.00</b>	<b>1,285.78</b>	<b>1,285.78</b>
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B205 - Lab Facility  
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>1,354,014.01</b>	<b>0.00</b>	<b>(1,354,013.01)</b>	<b>(1,154,013.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,696.46</b>	<b>0.00</b>	<b>(243,696.46)</b>	<b>(243,696.46)</b>
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,504.12</b>	<b>0.00</b>	<b>(120,504.12)</b>	<b>(120,504.12)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>(38,554.00)</b>	<b>(38,554.00)</b>
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>134,906.51</b>	<b>0.00</b>	<b>(134,906.51)</b>	<b>1,875,093.49</b>
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,113.46</b>	<b>0.00</b>	<b>(39,113.46)</b>	<b>(39,113.46)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(756,512.91)</b>	<b>0.00</b>	<b>756,512.91</b>	<b>756,512.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,174,275.65</b>	<b>0.00</b>	<b>(1,174,274.65)</b>	<b>1,035,725.35</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>842,646.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	5,601.71	654,098.80	41,452.51	(531,078.81)	(528,181.87)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	2,513.57	166,402.74	0.00	(166,402.74)	(166,402.74)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	868.60	0.00	(868.60)	(868.60)
61SNSH Student Labor	0.00	0.00	4,503.63	523,337.39	0.00	(523,337.39)	(523,337.39)
61SNWS College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
<b>*Total: Personnel</b>	<b>164,472.50</b>	<b>167,369.44</b>	<b>12,618.91</b>	<b>1,435,459.34</b>	<b>41,452.51</b>	<b>(1,312,439.35)</b>	<b>(1,309,542.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.12	0.00	(1,151.12)	(1,151.12)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	2,520.75	273,304.12	18,653.63	(218,055.96)	(216,771.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	201.08	15,232.98	0.00	(15,232.98)	(15,232.98)
<b>*Total: Fringe Benefits</b>	<b>73,901.79</b>	<b>75,185.92</b>	<b>2,721.83</b>	<b>289,688.22</b>	<b>18,653.63</b>	<b>(234,440.06)</b>	<b>(233,155.93)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	30,306.68	0.00	(30,306.68)	(30,306.68)
710200 Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300 Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,061.51</b>	<b>0.00</b>	<b>(63,061.51)</b>	<b>(63,061.51)</b>
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,249.56</b>	<b>0.00</b>	<b>(47,249.56)</b>	<b>(47,249.56)</b>
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,903,393.00	0.00	1,097.37	0.00	(1,097.37)	1,902,295.63
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138 Supplies-Parts	0.00	0.00	0.00	24,668.31	0.00	(24,668.31)	(24,668.31)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	55,636.98	0.00	(55,636.98)	(55,636.98)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,200.00	0.00	(31,200.00)	(31,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	637.00	245.00	(882.00)	(882.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,943,393.00</b>	<b>24.50</b>	<b>154,002.22</b>	<b>255.00</b>	<b>(154,257.22)</b>	<b>1,789,135.78</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,456.14</b>	<b>0.00</b>	<b>(27,456.14)</b>	<b>(27,456.14)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54



Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(458,219.86)</b>	<b>0.00</b>	<b>458,219.86</b>	<b>458,219.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,374.29</b>	<b>2,185,948.36</b>	<b>15,365.24</b>	<b>1,558,697.13</b>	<b>60,361.14</b>	<b>(1,380,683.98)</b>	<b>566,890.09</b>
760300 F&A Expenditures	0.00	0.00	3,073.06	414,477.31	0.00	(414,477.31)	(414,477.31)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.06</b>	<b>414,477.31</b>	<b>0.00</b>	<b>(414,477.31)</b>	<b>(414,477.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.06</b>	<b>414,477.31</b>	<b>0.00</b>	<b>(414,477.31)</b>	<b>(414,477.31)</b>
<b>***Total Expenditures</b>	<b>238,374.29</b>	<b>2,185,948.36</b>	<b>18,438.30</b>	<b>1,973,174.44</b>	<b>60,361.14</b>	<b>(1,795,161.29)</b>	<b>152,412.78</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,072,444.00	20,999.00	1,968,443.00	0.00	(1,968,443.00)	104,001.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,072,444.00</b>	<b>20,999.00</b>	<b>1,968,443.00</b>	<b>0.00</b>	<b>(1,968,443.00)</b>	<b>104,001.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,112,444.00</b>	<b>20,999.00</b>	<b>1,968,443.00</b>	<b>0.00</b>	<b>(1,968,443.00)</b>	<b>144,001.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,896.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,896.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,284.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,284.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>

Grant: 14B207 - Interop project  
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects  
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>6,110.79</b>	<b>0.00</b>	<b>(6,110.79)</b>	<b>483,889.21</b>
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,628.90</b>	<b>0.00</b>	<b>(57,628.90)</b>	<b>(57,628.90)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,766.30)</b>	<b>0.00</b>	<b>36,766.30</b>	<b>36,766.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>328,848.62</b>	<b>0.00</b>	<b>(328,847.62)</b>	<b>161,152.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>124,591.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE			Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,499.00)</b>	<b>(1,499.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,891.68</b>	<b>0.00</b>	<b>(64,891.68)</b>	<b>(64,891.68)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
<b>*Total: Other</b>	<b>(33,999.15)</b>	<b>(33,999.15)</b>	<b>0.00</b>	<b>(163,581.98)</b>	<b>0.00</b>	<b>129,582.83</b>	<b>129,582.83</b>
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>33,999.15</b>	<b>33,999.15</b>	<b>0.00</b>	<b>33,999.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>0.00</b>	<b>14,872.10</b>	<b>214,872.10</b>
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>1.00</b>	<b>200,001.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B211 - Training Projeccts  
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>304.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(309.61)</b>	<b>0.00</b>	<b>309.61</b>	<b>309.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>17,244.58</b>	<b>0.00</b>	<b>(17,243.58)</b>	<b>57,756.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared  
 Fund: 14B212 - Infrared

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>1,649,748.52</b>	<b>0.00</b>	<b>(1,649,747.52)</b>	<b>(1,399,747.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,545.06</b>	<b>0.00</b>	<b>(285,545.06)</b>	<b>(285,545.06)</b>
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,375.59</b>	<b>0.00</b>	<b>(68,375.59)</b>	<b>(68,375.59)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,964.36</b>	<b>0.00</b>	<b>(107,964.36)</b>	<b>(107,964.36)</b>
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>114,540.34</b>	<b>0.00</b>	<b>(114,540.34)</b>	<b>2,855,459.66</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,833.26</b>	<b>0.00</b>	<b>(76,833.26)</b>	<b>(76,833.26)</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990,416.17</b>	<b>0.00</b>	<b>(990,416.17)</b>	<b>(990,416.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,293,423.30</b>	<b>0.00</b>	<b>(3,293,422.30)</b>	<b>(73,422.30)</b>
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,523,724.70</b>	<b>0.00</b>	<b>(3,523,723.70)</b>	<b>(303,723.70)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,343,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(2,180,582.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,693,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(1,830,582.00)</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,661,074.52</b>	<b>0.00</b>	<b>(1,661,074.52)</b>	<b>(1,661,074.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,046.57</b>	<b>0.00</b>	<b>(270,046.57)</b>	<b>(270,046.57)</b>
710000 In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100 Out-of-State Travel	0.00	0.00	0.00	44,227.16	0.00	(44,227.16)	(44,227.16)
710200 Foreign Travel	0.00	0.00	0.00	52,002.25	0.00	(52,002.25)	(52,002.25)
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
<b>*Total: Travel</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>114,850.96</b>	<b>0.00</b>	<b>(114,850.96)</b>	<b>435,149.04</b>
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,301.99</b>	<b>0.00</b>	<b>(129,301.99)</b>	<b>(129,301.99)</b>
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,456,435.10</b>	<b>0.00</b>	<b>135,846.53</b>	<b>0.00</b>	<b>(135,846.53)</b>	<b>2,320,588.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,120.91</b>	<b>0.00</b>	<b>(57,120.91)</b>	<b>(57,120.91)</b>
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,325,000.00</b>	<b>0.00</b>	<b>1,324,356.52</b>	<b>0.00</b>	<b>(1,324,356.52)</b>	<b>643.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,331,435.10</b>	<b>0.00</b>	<b>3,692,598.00</b>	<b>0.00</b>	<b>(3,692,598.00)</b>	<b>638,837.10</b>



Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456,747.30</b>	<b>0.00</b>	<b>(456,747.30)</b>	<b>(456,747.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456,747.30</b>	<b>0.00</b>	<b>(456,747.30)</b>	<b>(456,747.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,331,435.10</b>	<b>0.00</b>	<b>4,149,345.30</b>	<b>0.00</b>	<b>(4,149,345.30)</b>	<b>182,089.80</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,953,597.00</b>	<b>0.00</b>	<b>4,147,935.00</b>	<b>0.00</b>	<b>(4,147,935.00)</b>	<b>(194,338.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,352.00</b>	<b>0.00</b>	<b>(1,352.00)</b>	<b>(1,352.00)</b>
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,503,597.00</b>	<b>0.00</b>	<b>4,149,287.00</b>	<b>0.00</b>	<b>(4,149,287.00)</b>	<b>354,310.00</b>



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>300,001.00</b>	<b>0.00</b>	<b>1,567,586.20</b>	<b>0.00</b>	<b>(1,567,585.20)</b>	<b>(1,267,585.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,815.32</b>	<b>0.00</b>	<b>(283,815.32)</b>	<b>(283,815.32)</b>
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101 Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100 Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102 Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200 Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,480.47</b>	<b>0.00</b>	<b>(61,480.47)</b>	<b>(61,480.47)</b>

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,246.32</b>	<b>0.00</b>	<b>(342,246.32)</b>	<b>(342,246.32)</b>
71 Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110 Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000 Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111 Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100 Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138 Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160 Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172 Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140 Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000 Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030 Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180 Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000 Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>406,873.44</b>	<b>0.00</b>	<b>(406,873.44)</b>	<b>3,283,126.56</b>
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,741.76</b>	<b>0.00</b>	<b>(110,741.76)</b>	<b>(110,741.76)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203,488.34</b>	<b>0.00</b>	<b>(1,203,488.34)</b>	<b>(1,203,488.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>3,976,231.85</b>	<b>0.00</b>	<b>(3,976,230.85)</b>	<b>13,769.15</b>
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>4,253,507.03</b>	<b>0.00</b>	<b>(4,253,506.03)</b>	<b>(263,506.03)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	10,799.85	1,115,866.61	82,792.24	(1,198,658.85)	(1,198,658.85)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	508.53	0.00	(508.53)	(508.53)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	2,814.56	193,164.47	0.00	(193,164.47)	(193,164.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
61SNHO Student Labor - Overtime	0.00	0.00	8.88	1,793.48	0.00	(1,793.48)	(1,793.48)
61SNSH Student Labor	0.00	0.00	12,369.45	749,482.92	0.00	(749,482.92)	(749,482.92)
61SNWS College Work Study	0.00	0.00	0.00	24,075.09	0.00	(24,075.09)	(24,075.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>25,992.74</b>	<b>2,288,416.94</b>	<b>82,792.24</b>	<b>(2,371,209.18)</b>	<b>(2,371,209.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,588.16	0.00	(2,588.16)	(2,588.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,859.93	466,601.31	37,256.51	(503,857.82)	(503,857.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	225.16	17,548.86	0.00	(17,548.86)	(17,548.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,085.09</b>	<b>486,778.76</b>	<b>37,256.51</b>	<b>(524,035.27)</b>	<b>(524,035.27)</b>
710000 In-State Travel	0.00	435,000.00	0.00	10,120.00	0.00	(10,120.00)	424,880.00
710100 Out-of-State Travel	0.00	0.00	0.00	74,458.95	0.00	(74,458.95)	(74,458.95)
710200 Foreign Travel	0.00	0.00	0.00	202,441.14	0.00	(202,441.14)	(202,441.14)
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50 Domestic Travel Non-NH	0.00	0.00	80.85	100.51	0.00	(100.51)	(100.51)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20			Rev Account:	Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	183.97	1,499.00	0.00	(1,499.00)	(1,499.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>435,000.00</b>	<b>264.82</b>	<b>393,548.22</b>	<b>0.00</b>	<b>(393,548.22)</b>	<b>41,451.78</b>
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,157.93</b>	<b>0.00</b>	<b>(60,157.93)</b>	<b>(60,157.93)</b>
711100 Supplies-General	0.00	4,104,258.00	0.00	19,675.28	0.00	(19,675.28)	4,084,582.72
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,487.70	0.00	(10,487.70)	(10,487.70)
711138 Supplies-Parts	0.00	0.00	15.89	59,224.16	0.00	(59,224.16)	(59,224.16)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23,398.81	0.00	(23,398.81)	(23,398.81)
714030 Postage-Express Mail	0.00	0.00	0.00	35,135.72	0.00	(35,135.72)	(35,135.72)
715000 Non-Cap Equip-General	0.00	0.00	0.00	61,942.28	0.00	(61,942.28)	(61,942.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,447.35	0.00	(30,447.35)	(30,447.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	3,750.00	16,653.74	0.00	(16,653.74)	(16,653.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	26,700.00	0.00	(26,700.00)	(26,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193,440.45	0.00	(193,440.45)	(193,440.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	67,879.71	0.00	(67,879.71)	(67,879.71)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	50.00	(51.62)	(51.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	47.15	755.03	296.21	(1,051.24)	(1,051.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	21,345.90	0.00	(21,345.90)	(21,345.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,104,258.00</b>	<b>3,813.04</b>	<b>630,964.19</b>	<b>346.21</b>	<b>(631,310.40)</b>	<b>3,472,947.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,860.60</b>	<b>0.00</b>	<b>(107,860.60)</b>	<b>(107,860.60)</b>
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	277,041.24	0.00	(277,041.24)	1,072,958.76
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
<b>*Total: Other</b>	<b>0.00</b>	<b>1,550,000.00</b>	<b>0.00</b>	<b>800,824.86</b>	<b>0.00</b>	<b>(800,824.86)</b>	<b>749,175.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,089,258.00</b>	<b>35,155.69</b>	<b>4,768,551.50</b>	<b>120,394.96</b>	<b>(4,888,946.46)</b>	<b>1,200,311.54</b>
760300 F&A Expenditures	0.00	0.00	7,031.14	811,750.23	0.00	(811,750.23)	(811,750.23)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,031.14</b>	<b>811,750.23</b>	<b>0.00</b>	<b>(811,750.23)</b>	<b>(811,750.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,031.14</b>	<b>811,750.23</b>	<b>0.00</b>	<b>(811,750.23)</b>	<b>(811,750.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,089,258.00</b>	<b>42,186.83</b>	<b>5,580,301.73</b>	<b>120,394.96</b>	<b>(5,700,696.69)</b>	<b>388,561.31</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	5,487,881.00	176,750.00	5,521,116.00	0.00	(5,521,116.00)	(33,235.00)
531300 Program Income-General	0.00	0.00	0.00	194,925.00	0.00	(194,925.00)	(194,925.00)



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,487,881.00</b>	<b>176,750.00</b>	<b>5,734,666.00</b>	<b>0.00</b>	<b>(5,734,666.00)</b>	<b>(246,785.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,302.00</b>	<b>0.00</b>	<b>(6,302.00)</b>	<b>(6,302.00)</b>
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,922,881.00</b>	<b>176,750.00</b>	<b>5,740,968.00</b>	<b>0.00</b>	<b>(5,740,968.00)</b>	<b>181,913.00</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>978,507.37</b>	<b>0.00</b>	<b>(978,506.37)</b>	<b>(828,506.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,216.90</b>	<b>0.00</b>	<b>(65,216.90)</b>	<b>(65,216.90)</b>
7101 Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100 Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200 Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.25</b>	<b>0.00</b>	<b>(74,672.25)</b>	<b>(74,672.25)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>34,344.49</b>	<b>0.00</b>	<b>(34,344.49)</b>	<b>1,420,655.51</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,974.03</b>	<b>0.00</b>	<b>(12,974.03)</b>	<b>(12,974.03)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(183,954.83)</b>	<b>0.00</b>	<b>183,954.83</b>	<b>183,954.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>981,760.21</b>	<b>0.00</b>	<b>(981,759.21)</b>	<b>623,240.79</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>506,669.67</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	1,402.93	628,216.88	13,049.34	(473,336.22)	(470,381.49)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	249.69	0.00	(249.69)	(249.69)
617F10 Operating Staff	0.00	0.00	0.00	14,099.02	0.00	(14,099.02)	(14,099.02)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	3,114.63	612,093.30	0.00	(612,093.30)	(612,093.30)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
<b>*Total: Personnel</b>	<b>167,930.00</b>	<b>170,884.73</b>	<b>4,517.56</b>	<b>1,557,422.02</b>	<b>13,049.34</b>	<b>(1,402,541.36)</b>	<b>(1,399,586.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	623.12	0.00	(623.12)	(623.12)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	631.34	268,597.39	5,872.21	(199,016.45)	(197,691.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
<b>*Total: Fringe Benefits</b>	<b>75,453.15</b>	<b>76,778.56</b>	<b>631.34</b>	<b>288,847.16</b>	<b>5,872.21</b>	<b>(219,266.22)</b>	<b>(217,940.81)</b>
710000 In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	24,136.03	0.00	(24,136.03)	(24,136.03)
710200 Foreign Travel	0.00	0.00	0.00	6,539.84	0.00	(6,539.84)	(6,539.84)
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>35,941.67</b>	<b>0.00</b>	<b>(35,941.67)</b>	<b>274,058.33</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,901,937.00	0.00	2,010.31	0.00	(2,010.31)	1,899,926.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,901,937.00</b>	<b>0.00</b>	<b>41,134.47</b>	<b>50.00</b>	<b>(41,184.47)</b>	<b>1,860,752.53</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,614.08</b>	<b>0.00</b>	<b>(42,614.08)</b>	<b>(42,614.08)</b>
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	107,909.47	0.00	(107,909.47)	(107,909.47)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>42,993.20</b>	<b>0.00</b>	<b>(42,993.20)</b>	<b>17,006.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,383.15</b>	<b>2,519,600.29</b>	<b>5,148.90</b>	<b>2,008,952.60</b>	<b>18,971.55</b>	<b>(1,784,541.00)</b>	<b>491,676.14</b>
760300 F&A Expenditures	0.00	0.00	1,029.75	401,312.04	0.00	(401,312.04)	(401,312.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.75</b>	<b>401,312.04</b>	<b>0.00</b>	<b>(401,312.04)</b>	<b>(401,312.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.75</b>	<b>401,312.04</b>	<b>0.00</b>	<b>(401,312.04)</b>	<b>(401,312.04)</b>
<b>***Total Expenditures</b>	<b>243,383.15</b>	<b>2,519,600.29</b>	<b>6,178.65</b>	<b>2,410,264.64</b>	<b>18,971.55</b>	<b>(2,185,853.04)</b>	<b>90,364.10</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	33,000.00	2,361,207.00	0.00	(2,361,207.00)	391,165.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,752,372.00</b>	<b>33,000.00</b>	<b>2,408,757.00</b>	<b>0.00</b>	<b>(2,408,757.00)</b>	<b>343,615.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,807.00</b>	<b>0.00</b>	<b>(24,807.00)</b>	<b>(24,807.00)</b>
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>485,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,237,372.00</b>	<b>33,000.00</b>	<b>2,433,564.00</b>	<b>0.00</b>	<b>(2,433,564.00)</b>	<b>803,808.00</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,954.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,954.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,325.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,325.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>56,438.00</b>	<b>0.00</b>	<b>(56,437.00)</b>	<b>(56,437.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.16</b>	<b>0.00</b>	<b>(11,657.16)</b>	<b>(11,657.16)</b>
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.85</b>	<b>0.00</b>	<b>(850.85)</b>	<b>(850.85)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.00</b>	<b>0.00</b>	<b>(1,070.00)</b>	<b>(1,070.00)</b>
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.35</b>	<b>0.00</b>	<b>(7,180.35)</b>	<b>(7,180.35)</b>
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.50</b>	<b>0.00</b>	<b>(5,743.50)</b>	<b>(5,743.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,684.02)</b>	<b>0.00</b>	<b>88,684.02</b>	<b>88,684.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(5,744.16)</b>	<b>0.00</b>	<b>5,745.16</b>	<b>5,745.16</b>
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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**Revenue**

5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,437.05</b>	<b>0.00</b>	<b>(58,437.05)</b>	<b>(58,437.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,142.85</b>	<b>0.00</b>	<b>(5,142.85)</b>	<b>(5,142.85)</b>
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.39</b>	<b>0.00</b>	<b>(1,479.39)</b>	<b>(1,479.39)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>(2,985.00)</b>	<b>(2,985.00)</b>
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>13,571.06</b>	<b>0.00</b>	<b>(13,570.06)</b>	<b>136,429.94</b>
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>(7,100.00)</b>	<b>(7,100.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,914.18</b>	<b>0.00</b>	<b>(19,914.18)</b>	<b>(19,914.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>108,629.53</b>	<b>0.00</b>	<b>(108,628.53)</b>	<b>41,371.47</b>
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>32,500.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>867,250.25</b>	<b>0.00</b>	<b>(867,250.25)</b>	<b>(797,250.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,145.33</b>	<b>0.00</b>	<b>(131,145.33)</b>	<b>(131,145.33)</b>
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,499.83</b>	<b>0.00</b>	<b>(16,499.83)</b>	<b>(16,499.83)</b>
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		IDC Dist From Code:	UNHDST	20		
				Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>41,569.55</b>	<b>0.00</b>	<b>(41,568.55)</b>	<b>1,928,431.45</b>
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,197.50</b>	<b>0.00</b>	<b>(110,197.50)</b>	<b>(110,197.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,444.26</b>	<b>0.00</b>	<b>(38,444.26)</b>	<b>(38,444.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,205,106.72</b>	<b>0.00</b>	<b>(1,205,105.72)</b>	<b>834,894.28</b>
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,322,478.21</b>	<b>0.00</b>	<b>(1,322,477.21)</b>	<b>717,522.79</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	227.29	149,655.86	2,523.11	(152,178.97)	(152,178.97)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	0.00	330,742.63	0.00	(330,742.63)	(330,742.63)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>227.29</b>	<b>550,333.72</b>	<b>2,523.11</b>	<b>(552,856.83)</b>	<b>(552,856.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	102.27	70,822.92	1,135.40	(71,958.32)	(71,958.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>102.27</b>	<b>73,789.07</b>	<b>1,135.40</b>	<b>(74,924.47)</b>	<b>(74,924.47)</b>
710000 In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100 Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.51</b>	<b>0.00</b>	<b>(869.51)</b>	<b>(869.51)</b>
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030 Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,239,960.00</b>	<b>9,500.00</b>	<b>991,513.00</b>	<b>0.00</b>	<b>(991,513.00)</b>	<b>248,447.00</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>1,016,513.47</b>	<b>0.00</b>	<b>(1,016,513.47)</b>	<b>(736,513.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,344.43</b>	<b>0.00</b>	<b>(232,344.43)</b>	<b>(232,344.43)</b>
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,992.67</b>	<b>0.00</b>	<b>(68,992.67)</b>	<b>(68,992.67)</b>
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,596.40</b>	<b>0.00</b>	<b>(43,596.40)</b>	<b>(43,596.40)</b>
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>72,448.61</b>	<b>0.00</b>	<b>(72,447.61)</b>	<b>1,557,552.39</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,336.85</b>	<b>0.00</b>	<b>(31,336.85)</b>	<b>(31,336.85)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(552,466.56)</b>	<b>0.00</b>	<b>552,466.56</b>	<b>552,466.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>912,765.87</b>	<b>0.00</b>	<b>(912,764.87)</b>	<b>997,235.13</b>
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,522.87</b>	<b>0.00</b>	<b>(146,522.87)</b>	<b>(146,522.87)</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,522.87</b>	<b>0.00</b>	<b>(146,522.87)</b>	<b>(146,522.87)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>1,059,288.74</b>	<b>0.00</b>	<b>(1,059,287.74)</b>	<b>850,712.26</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,573,601.00</b>	<b>0.00</b>	<b>1,059,334.39</b>	<b>0.00</b>	<b>(1,059,333.39)</b>	<b>514,266.61</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,573,601.00</b>	<b>0.00</b>	<b>1,059,334.39</b>	<b>0.00</b>	<b>(1,059,333.39)</b>	<b>514,266.61</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577,105.83</b>	<b>0.00</b>	<b>(1,577,105.83)</b>	<b>(1,577,105.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,897.93</b>	<b>0.00</b>	<b>(357,897.93)</b>	<b>(357,897.93)</b>
710000 In-State Travel	0.00	200,000.00	0.00	811.00	0.00	(811.00)	199,189.00
710100 Out-of-State Travel	0.00	0.00	0.00	43,782.64	0.00	(43,782.64)	(43,782.64)
710200 Foreign Travel	0.00	0.00	0.00	5,671.34	0.00	(5,671.34)	(5,671.34)
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>59,788.98</b>	<b>0.00</b>	<b>(59,788.98)</b>	<b>140,211.02</b>
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,034.59</b>	<b>0.00</b>	<b>(47,034.59)</b>	<b>(47,034.59)</b>
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138 Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,064,068.00</b>	<b>0.00</b>	<b>158,633.74</b>	<b>0.00</b>	<b>(158,633.74)</b>	<b>2,905,434.26</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,268.19</b>	<b>0.00</b>	<b>(50,268.19)</b>	<b>(50,268.19)</b>
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
<b>*Total: Other</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>656,358.85</b>	<b>0.00</b>	<b>(656,358.85)</b>	<b>(456,358.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>0.00</b>	<b>2,907,088.11</b>	<b>0.00</b>	<b>(2,907,088.11)</b>	<b>556,979.89</b>
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,361.54</b>	<b>0.00</b>	<b>(462,361.54)</b>	<b>(462,361.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,361.54</b>	<b>0.00</b>	<b>(462,361.54)</b>	<b>(462,361.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>0.00</b>	<b>3,369,449.65</b>	<b>0.00</b>	<b>(3,369,449.65)</b>	<b>94,618.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,462,214.00</b>	<b>0.00</b>	<b>3,369,404.00</b>	<b>0.00</b>	<b>(3,369,404.00)</b>	<b>(907,190.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,422,214.00</b>	<b>0.00</b>	<b>3,369,404.00</b>	<b>0.00</b>	<b>(3,369,404.00)</b>	<b>52,810.00</b>



Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,963.39</b>	<b>0.00</b>	<b>(107,963.39)</b>	<b>(107,963.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,414.34</b>	<b>0.00</b>	<b>(42,414.34)</b>	<b>(42,414.34)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.44</b>	<b>0.00</b>	<b>(5,928.44)</b>	<b>(5,928.44)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>(2,118.00)</b>	<b>287,882.00</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(156,266.57)</b>	<b>0.00</b>	<b>156,266.57</b>	<b>156,266.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,157.60</b>	<b>0.00</b>	<b>(2,157.60)</b>	<b>287,842.40</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
<b>***Total Revenue</b>	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00





Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>817,227.96</b>	<b>0.00</b>	<b>(817,227.96)</b>	<b>(417,227.96)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,825.68</b>	<b>0.00</b>	<b>(222,825.68)</b>	<b>(222,825.68)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200 Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,279.24</b>	<b>0.00</b>	<b>(85,279.24)</b>	<b>(85,279.24)</b>
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>72,367.66</b>	<b>0.00</b>	<b>(72,367.66)</b>	<b>907,632.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,787.25</b>	<b>0.00</b>	<b>(2,787.25)</b>	<b>(2,787.25)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,574.72</b>	<b>0.00</b>	<b>(90,574.72)</b>	<b>(90,574.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,291,062.51</b>	<b>0.00</b>	<b>(1,291,062.51)</b>	<b>88,937.49</b>
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,411,111.34</b>	<b>0.00</b>	<b>(1,411,111.34)</b>	<b>(31,111.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	503.60	205,855.11	19,136.80	(224,991.91)	(224,991.91)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	43,447.72	2,965,886.00	347,816.84	(2,878,482.84)	(2,868,265.62)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	2,518.75	318,325.35	0.00	(318,325.35)	(318,325.35)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,784.83	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,415.00	0.00	(4,415.00)	(7,165.00)
61SNHO Student Labor - Overtime	0.00	0.00	10.33	3,047.12	0.00	(3,047.12)	(3,047.12)
61SNSH Student Labor	0.00	0.00	47,211.12	2,009,434.73	0.00	(2,009,434.73)	(2,009,434.73)
61SNWS College Work Study	0.00	0.00	0.00	57,299.21	0.00	(57,299.21)	(57,299.21)
<b>*Total: Personnel</b>	<b>435,220.00</b>	<b>445,437.22</b>	<b>95,476.35</b>	<b>5,849,876.47</b>	<b>366,953.64</b>	<b>(5,781,610.11)</b>	<b>(5,771,392.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,014.43	0.00	(7,014.43)	(7,014.43)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	19,551.47	1,285,311.92	156,517.58	(1,245,856.52)	(1,241,263.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	201.50	29,631.06	0.00	(29,631.06)	(29,631.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	142.79	7,111.05	0.00	(7,111.05)	(7,111.05)
<b>*Total: Fringe Benefits</b>	<b>195,972.98</b>	<b>200,566.10</b>	<b>19,895.76</b>	<b>1,329,068.46</b>	<b>156,517.58</b>	<b>(1,289,613.06)</b>	<b>(1,285,019.94)</b>
710000 In-State Travel	0.00	1,960,000.00	0.00	926.56	0.00	(926.56)	1,959,073.44
710100 Out-of-State Travel	0.00	0.00	0.00	148,344.98	0.00	(148,344.98)	(148,344.98)
710200 Foreign Travel	0.00	0.00	0.00	192,557.70	0.00	(192,557.70)	(192,557.70)
710300 Conference Registration Fees	0.00	0.00	0.00	21,470.50	0.00	(21,470.50)	(21,470.50)
710D50 Domestic Travel Non-NH	0.00	0.00	2,000.17	2,108.14	0.00	(2,108.14)	(2,108.14)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F00 Foreign Travel	0.00	0.00	8,067.16	8,067.16	0.00	(8,067.16)	(8,067.16)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,960,000.00</b>	<b>10,067.33</b>	<b>409,093.61</b>	<b>0.00</b>	<b>(409,093.61)</b>	<b>1,550,906.39</b>
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	11,493,880.02	0.00	31,573.92	0.00	(31,573.92)	11,462,306.10
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,781.19	0.00	(20,781.19)	(20,781.19)
711138 Supplies-Parts	0.00	0.00	0.00	87,708.48	0.00	(87,708.48)	(87,708.48)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
714030 Postage-Express Mail	0.00	0.00	0.00	1,253.79	0.00	(1,253.79)	(1,253.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	178,322.86	0.00	(178,322.86)	(178,322.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	165,268.40	0.00	(165,268.40)	(165,268.40)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	8,482.00	0.00	(8,482.00)	(8,482.00)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)



Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44,242.29	0.00	(44,242.29)	(44,242.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	51,018.65	0.00	(51,018.65)	(51,018.65)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	50.00	(55.10)	(55.10)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	154.42	4,115.07	1,595.78	(5,710.85)	(5,710.85)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,273,880.02</b>	<b>154.42</b>	<b>687,057.40</b>	<b>1,645.78</b>	<b>(688,703.18)</b>	<b>11,585,176.84</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155 Asstship-Tuition Waiver	0.00	0.00	9,984.25	112,707.50	0.00	(112,707.50)	(112,707.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>9,984.25</b>	<b>165,873.75</b>	<b>0.00</b>	<b>(165,873.75)</b>	<b>(165,873.75)</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,125,997.93	0.00	(1,125,997.93)	(875,997.93)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	498,256.01	0.00	(498,256.01)	(498,256.01)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>515,000.00</b>	<b>0.00</b>	<b>3,676,203.37</b>	<b>0.00</b>	<b>(3,676,203.37)</b>	<b>(3,161,203.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>631,192.98</b>	<b>15,394,883.34</b>	<b>135,578.11</b>	<b>12,117,173.06</b>	<b>525,117.00</b>	<b>(12,011,097.08)</b>	<b>2,752,593.28</b>
760300 F&A Expenditures	0.00	0.00	27,115.65	1,712,707.21	0.00	(1,712,707.21)	(1,712,707.21)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,115.65</b>	<b>1,712,707.21</b>	<b>0.00</b>	<b>(1,712,707.21)</b>	<b>(1,712,707.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>27,115.65</b>	<b>1,712,707.21</b>	<b>0.00</b>	<b>(1,712,707.21)</b>	<b>(1,712,707.21)</b>
<b>***Total Expenditures</b>	<b>631,192.98</b>	<b>15,394,883.34</b>	<b>162,693.76</b>	<b>13,829,880.27</b>	<b>525,117.00</b>	<b>(13,723,804.29)</b>	<b>1,039,886.07</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	12,121,327.00	741,556.00	14,071,867.30	0.00	(14,071,867.30)	(1,950,540.30)
531300 Program Income-General	0.00	0.00	0.00	51,375.00	0.00	(51,375.00)	(51,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,121,327.00</b>	<b>741,556.00</b>	<b>14,124,367.30</b>	<b>0.00</b>	<b>(14,124,367.30)</b>	<b>(2,003,040.30)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	13,050.00	253,354.00	0.00	(253,354.00)	(253,354.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>13,050.00</b>	<b>283,504.00</b>	<b>0.00</b>	<b>(283,504.00)</b>	<b>(283,504.00)</b>
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,901,327.00</b>	<b>754,606.00</b>	<b>14,407,871.30</b>	<b>0.00</b>	<b>(14,407,871.30)</b>	<b>493,455.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(10,217.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,217.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,593.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,593.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615N20 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>300,812.33</b>	<b>0.00</b>	<b>(300,812.33)</b>	<b>(220,812.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,122.08</b>	<b>0.00</b>	<b>(58,122.08)</b>	<b>(58,122.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,389.82</b>	<b>0.00</b>	<b>(7,389.82)</b>	<b>(7,389.82)</b>
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>(4,750.00)</b>	<b>(4,750.00)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>25,103.42</b>	<b>0.00</b>	<b>(25,103.42)</b>	<b>654,896.58</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,276.48</b>	<b>0.00</b>	<b>(21,276.48)</b>	<b>(21,276.48)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,643.71</b>	<b>0.00</b>	<b>(234,643.71)</b>	<b>(234,643.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>652,097.84</b>	<b>0.00</b>	<b>(652,097.84)</b>	<b>107,902.16</b>
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>693,843.70</b>	<b>0.00</b>	<b>(693,843.70)</b>	<b>66,156.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	6,559.38	318,492.62	48,539.50	(367,032.12)	(367,032.12)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	499.79	0.00	(499.79)	(499.79)
61SNSH Student Labor	0.00	0.00	10,379.14	328,730.47	0.00	(328,730.47)	(328,730.47)
61SNWS College Work Study	0.00	0.00	0.00	7,500.20	0.00	(7,500.20)	(7,500.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>16,938.52</b>	<b>714,521.91</b>	<b>48,539.50</b>	<b>(763,061.41)</b>	<b>(763,061.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,951.73	133,218.07	21,842.78	(155,060.85)	(155,060.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.73</b>	<b>136,534.89</b>	<b>21,842.78</b>	<b>(158,377.67)</b>	<b>(158,377.67)</b>
710000 In-State Travel	0.00	180,000.00	0.00	210.00	0.00	(210.00)	179,790.00
710100 Out-of-State Travel	0.00	0.00	0.00	38,394.14	0.00	(38,394.14)	(38,394.14)
710200 Foreign Travel	0.00	0.00	0.00	15,595.21	0.00	(15,595.21)	(15,595.21)
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	667.39	667.39	0.00	(667.39)	(667.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>180,000.00</b>	<b>667.39</b>	<b>85,087.07</b>	<b>0.00</b>	<b>(85,087.07)</b>	<b>94,912.93</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,339,420.00	0.00	2,588.82	0.00	(2,588.82)	1,336,831.18
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	1,294.27	12,243.31	0.00	(12,243.31)	(12,243.31)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	809.91	0.00	(809.91)	(809.91)
715000 Non-Cap Equip-General	0.00	0.00	3,270.00	31,271.33	0.00	(31,271.33)	(31,271.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	10.00	(10.46)	(10.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	637.00	245.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,439,420.00</b>	<b>4,588.77</b>	<b>84,108.67</b>	<b>255.00</b>	<b>(84,363.67)</b>	<b>1,355,056.33</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,392.00</b>	<b>0.00</b>	<b>(15,392.00)</b>	<b>(15,392.00)</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	157,822.80	0.00	(157,822.80)	92,177.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
<b>*Total: Other</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>330,420.43</b>	<b>0.00</b>	<b>(330,420.43)</b>	<b>(55,420.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,894,420.00</b>	<b>25,146.41</b>	<b>1,386,064.97</b>	<b>70,637.28</b>	<b>(1,456,702.25)</b>	<b>437,717.75</b>
760300 F&A Expenditures	0.00	0.00	5,029.28	209,886.76	0.00	(209,886.76)	(209,886.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,029.28</b>	<b>209,886.76</b>	<b>0.00</b>	<b>(209,886.76)</b>	<b>(209,886.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,029.28</b>	<b>209,886.76</b>	<b>0.00</b>	<b>(209,886.76)</b>	<b>(209,886.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,894,420.00</b>	<b>30,175.69</b>	<b>1,595,951.73</b>	<b>70,637.28</b>	<b>(1,666,589.01)</b>	<b>227,830.99</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,290,505.00	119,062.00	1,670,167.00	0.00	(1,670,167.00)	(379,662.00)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,290,505.00</b>	<b>119,062.00</b>	<b>1,705,567.00</b>	<b>0.00</b>	<b>(1,705,567.00)</b>	<b>(415,062.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>527,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,817,505.00</b>	<b>119,062.00</b>	<b>1,705,567.00</b>	<b>0.00</b>	<b>(1,705,567.00)</b>	<b>111,938.00</b>



Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>96,689.29</b>	<b>0.00</b>	<b>(96,689.29)</b>	<b>(91,689.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.76</b>	<b>0.00</b>	<b>(29,210.76)</b>	<b>(29,210.76)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,031.05</b>	<b>0.00</b>	<b>(10,031.05)</b>	<b>(10,031.05)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>1,603.37</b>	<b>0.00</b>	<b>(1,603.37)</b>	<b>408,396.63</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94,095.94)</b>	<b>0.00</b>	<b>94,095.94</b>	<b>94,095.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>43,438.53</b>	<b>0.00</b>	<b>(43,438.53)</b>	<b>371,561.47</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 04/14/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>





Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

Type: Consortium  
**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1  
 Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>135,166.66</b>	<b>0.00</b>	<b>(135,166.66)</b>	<b>(45,166.66)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,698.31</b>	<b>0.00</b>	<b>(41,698.31)</b>	<b>(41,698.31)</b>
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.72</b>	<b>0.00</b>	<b>(985.72)</b>	<b>(985.72)</b>
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,783.91</b>	<b>0.00</b>	<b>(5,783.91)</b>	<b>(5,783.91)</b>
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>23,843.16</b>	<b>0.00</b>	<b>(23,843.16)</b>	<b>306,156.84</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

Type: Consortium  
**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,884.12</b>	<b>0.00</b>	<b>(112,884.12)</b>	<b>(112,884.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>320,361.88</b>	<b>0.00</b>	<b>(320,361.88)</b>	<b>99,638.12</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

Type: Consortium  
**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1  
 Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	(270.04)	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awdrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(270.04)</b>	<b>552,279.03</b>	<b>0.00</b>	<b>(552,279.03)</b>	<b>(552,279.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(121.52)	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(121.52)</b>	<b>117,194.47</b>	<b>0.00</b>	<b>(117,194.47)</b>	<b>(117,194.47)</b>
710000 In-State Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,658.14	0.00	(2,658.14)	(2,658.14)
710200 Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
710300 Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,263.52</b>	<b>0.00</b>	<b>(13,263.52)</b>	<b>(13,263.52)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.59</b>	<b>0.00</b>	<b>(2,034.59)</b>	<b>(2,034.59)</b>



Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

Type: Consortium  
 Fund Indirect Cost Information  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1  
 Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>843,712.00</b>	<b>0.00</b>	<b>94,011.92</b>	<b>0.00</b>	<b>(94,011.92)</b>	<b>749,700.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.15</b>	<b>0.00</b>	<b>(12,127.15)</b>	<b>(12,127.15)</b>
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
801012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
<b>*Total: Other</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>96,680.34</b>	<b>0.00</b>	<b>(96,680.34)</b>	<b>128,319.66</b>

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,068,712.00</b>	<b>(391.56)</b>	<b>887,591.02</b>	<b>0.00</b>	<b>(887,591.02)</b>	<b>181,120.98</b>
760300 F&A Expenditures	0.00	0.00	(78.31)	161,356.01	0.00	(161,356.01)	(161,356.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(78.31)</b>	<b>161,356.01</b>	<b>0.00</b>	<b>(161,356.01)</b>	<b>(161,356.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(78.31)</b>	<b>161,356.01</b>	<b>0.00</b>	<b>(161,356.01)</b>	<b>(161,356.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,068,712.00</b>	<b>(469.87)</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>19,764.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>981,634.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>(67,313.03)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,060,634.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>11,686.97</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>109,000.00</b>	<b>0.00</b>	<b>112,350.30</b>	<b>0.00</b>	<b>(112,350.30)</b>	<b>(3,350.30)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,602.64</b>	<b>0.00</b>	<b>(14,602.64)</b>	<b>(14,602.64)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,705.80</b>	<b>0.00</b>	<b>(32,705.80)</b>	<b>(32,705.80)</b>
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>44,873.42</b>	<b>0.00</b>	<b>(44,873.42)</b>	<b>76,126.58</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(117,820.59)</b>	<b>0.00</b>	<b>117,820.59</b>	<b>117,820.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>86,711.57</b>	<b>0.00</b>	<b>(86,711.57)</b>	<b>143,288.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>122,835.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
<b>*Total: Personnel</b>	<b>180,020.00</b>	<b>181,797.88</b>	<b>0.00</b>	<b>936,813.91</b>	<b>0.00</b>	<b>(756,793.91)</b>	<b>(755,016.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
<b>*Total: Fringe Benefits</b>	<b>80,896.08</b>	<b>81,691.44</b>	<b>0.00</b>	<b>151,466.34</b>	<b>0.00</b>	<b>(70,570.26)</b>	<b>(69,774.90)</b>
710000 In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200 Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>42,974.56</b>	<b>0.00</b>	<b>(42,974.56)</b>	<b>(17,974.56)</b>
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,030,839.92</b>	<b>0.00</b>	<b>116,462.23</b>	<b>0.00</b>	<b>(116,462.23)</b>	<b>914,377.69</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,512.13</b>	<b>0.00</b>	<b>(32,512.13)</b>	<b>(32,512.13)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357,661.14)</b>	<b>0.00</b>	<b>357,661.14</b>	<b>357,661.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>922,568.03</b>	<b>0.00</b>	<b>(661,651.95)</b>	<b>396,761.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>***Total Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(928,754.92)</b>	<b>129,658.24</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,202,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>12,750.00</b>
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,337,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>147,750.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,777.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,777.88)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(795.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(795.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>



Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B386	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>172,513.45</b>	<b>0.00</b>	<b>(172,513.45)</b>	<b>(97,513.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,291.89</b>	<b>0.00</b>	<b>(26,291.89)</b>	<b>(26,291.89)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200 Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,048.27</b>	<b>0.00</b>	<b>(23,048.27)</b>	<b>(23,048.27)</b>
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>39,372.78</b>	<b>0.00</b>	<b>(39,372.78)</b>	<b>360,627.22</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,560.23)</b>	<b>0.00</b>	<b>80,560.23</b>	<b>80,560.23</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>180,666.16</b>	<b>0.00</b>	<b>(180,666.16)</b>	<b>294,333.84</b>
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
<b>*Total: Personnel</b>	<b>168,690.00</b>	<b>173,168.38</b>	<b>0.00</b>	<b>474,642.74</b>	<b>0.00</b>	<b>(305,952.74)</b>	<b>(301,474.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
<b>*Total: Fringe Benefits</b>	<b>75,808.10</b>	<b>77,800.14</b>	<b>0.00</b>	<b>103,941.36</b>	<b>0.00</b>	<b>(28,133.26)</b>	<b>(26,141.22)</b>
710000 In-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710100 Out-of-State Travel	0.00	0.00	0.00	18,387.39	0.00	(18,387.39)	(18,387.39)
710200 Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,216.11</b>	<b>0.00</b>	<b>(53,216.11)</b>	<b>(53,216.11)</b>
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>68,394.15</b>	<b>0.00</b>	<b>(68,394.15)</b>	<b>778,398.85</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,197.00</b>	<b>0.00</b>	<b>(21,197.00)</b>	<b>(21,197.00)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(168,201.99)</b>	<b>0.00</b>	<b>168,201.99</b>	<b>168,201.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>0.00</b>	<b>553,189.37</b>	<b>0.00</b>	<b>(308,691.27)</b>	<b>544,572.15</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,631.47</b>	<b>0.00</b>	<b>(147,631.47)</b>	<b>(147,631.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,631.47</b>	<b>0.00</b>	<b>(147,631.47)</b>	<b>(147,631.47)</b>
<b>***Total Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(456,322.74)</b>	<b>396,940.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(700,820.84)</b>	<b>145,972.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(700,820.84)</b>	<b>145,972.16</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(4,478.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,478.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,992.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,992.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>

Grant: 14B392 - SA Form Service Availability  
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,527.27</b>	<b>0.00</b>	<b>(3,527.27)</b>	<b>46,472.73</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.71</b>	<b>0.00</b>	<b>(262.71)</b>	<b>(262.71)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>(131.50)</b>
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
8O1012 NonMand Tran Out-Auxiliary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.38</b>	<b>0.00</b>	<b>(3,686.38)</b>	<b>(3,686.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>7,607.86</b>	<b>0.00</b>	<b>(7,607.86)</b>	<b>92,392.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>53,146.49</b>	<b>0.00</b>	<b>(53,146.49)</b>	<b>46,853.51</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,316.27</b>	<b>0.00</b>	<b>(19,316.27)</b>	<b>(19,316.27)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.01</b>	<b>0.00</b>	<b>(14,171.01)</b>	<b>(14,171.01)</b>
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>51,541.46</b>	<b>0.00</b>	<b>(51,541.46)</b>	<b>328,458.54</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,725.67)</b>	<b>0.00</b>	<b>57,725.67</b>	<b>57,725.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>80,449.56</b>	<b>0.00</b>	<b>(80,449.56)</b>	<b>399,550.44</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>



Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,239.15</b>	<b>0.00</b>	<b>(637,239.15)</b>	<b>(637,239.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,094.09</b>	<b>0.00</b>	<b>(115,094.09)</b>	<b>(115,094.09)</b>
710000 In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100 Out-of-State Travel	0.00	0.00	0.00	22,571.08	0.00	(22,571.08)	(22,571.08)
710200 Foreign Travel	0.00	0.00	0.00	20,026.06	0.00	(20,026.06)	(20,026.06)
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>43,056.85</b>	<b>0.00</b>	<b>(43,056.85)</b>	<b>36,943.15</b>
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.34</b>	<b>0.00</b>	<b>(2,019.34)</b>	<b>(2,019.34)</b>
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	885,894.00	0.00	1,338.85	0.00	(1,338.85)	884,555.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,070,894.00</b>	<b>0.00</b>	<b>93,562.29</b>	<b>0.00</b>	<b>(93,562.29)</b>	<b>977,331.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,973.22</b>	<b>0.00</b>	<b>(20,973.22)</b>	<b>(20,973.22)</b>
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>102,124.85</b>	<b>0.00</b>	<b>(102,124.85)</b>	<b>(82,124.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,170,894.00</b>	<b>0.00</b>	<b>1,014,069.79</b>	<b>0.00</b>	<b>(1,014,069.79)</b>	<b>156,824.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,195.21</b>	<b>0.00</b>	<b>(191,195.21)</b>	<b>(191,195.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,195.21</b>	<b>0.00</b>	<b>(191,195.21)</b>	<b>(191,195.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,170,894.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>(34,371.00)</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	751,765.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(449,000.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>751,765.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>(453,500.00)</b>
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,201,765.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>(3,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 05/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON  
 IDC Dist From Code: UBMIAM  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1
				31.00%	Budget Controls
				31	Equipment Vesting
					Idc Waiver
					STDBUD
					USNH
					NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,086.05</b>	<b>0.00</b>	<b>(292,086.05)</b>	<b>(292,086.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,608.67</b>	<b>0.00</b>	<b>(70,608.67)</b>	<b>(70,608.67)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.23)</b>	<b>0.00</b>	<b>120.23</b>	<b>120.23</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON  
 IDC Dist From Code: UBMIAM  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Supplies</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,448.63</b>	<b>0.00</b>	<b>529,831.58</b>	<b>530,213.95</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>495,405.49</b>	<b>0.00</b>	<b>146,874.72</b>	<b>147,257.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>***Total Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(642,662.58)</b>	<b>(642,662.58)</b>
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,044.95</b>	<b>0.00</b>	<b>(643,044.95)</b>	<b>(643,044.95)</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00%  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2: P1

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00%  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.71</b>	<b>0.00</b>	<b>(15,315.71)</b>	<b>(15,315.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.85</b>	<b>0.00</b>	<b>(3,326.85)</b>	<b>(3,326.85)</b>
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: Supplies</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>19,187.56</b>	<b>0.00</b>	<b>5,612.44</b>	<b>5,612.44</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,948.13</b>	<b>0.00</b>	<b>(5,948.13)</b>	<b>(5,948.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,948.13</b>	<b>0.00</b>	<b>(5,948.13)</b>	<b>(5,948.13)</b>
<b>***Total Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(335.69)</b>	<b>(335.69)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>



Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30	Graduate Research Assistant	0.00	0.00	503.59	82,152.48	9,366.77	(91,519.25)	(91,519.25)
613NZ0	Grad Unallocated Budget (Bud Only)	44,141.97	44,141.97	0.00	0.00	0.00	44,141.97	44,141.97
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH	Student Labor	8,941.88	8,941.88	0.00	41,887.30	0.00	(32,945.42)	(32,945.42)
61SNWS	College Work Study	0.00	0.00	0.00	10,284.39	0.00	(10,284.39)	(10,284.39)
61SNZ0	Student Labor Unallocated(Bud Only)	145,104.70	145,104.70	0.00	0.00	0.00	145,104.70	145,104.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
<b>*Total: Personnel</b>		<b>220,083.79</b>	<b>220,083.79</b>	<b>503.59</b>	<b>197,964.34</b>	<b>9,366.77</b>	<b>12,752.68</b>	<b>12,752.68</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
<b>*Total: Fringe Benefits</b>		<b>5,829.26</b>	<b>5,829.26</b>	<b>0.00</b>	<b>5,555.85</b>	<b>0.00</b>	<b>273.41</b>	<b>273.41</b>
710	Travel	22,211.00	22,211.00	0.00	0.00	0.00	22,211.00	22,211.00
710100	Out-of-State Travel	0.00	0.00	0.00	892.20	0.00	(892.20)	(892.20)
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,248.99	0.00	(3,248.99)	(3,248.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,918.11	0.00	(13,918.11)	(13,918.11)
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	1,973.35	0.00	(1,079.16)	(1,079.16)
<b>*Total: Travel</b>		<b>23,105.19</b>	<b>23,105.19</b>	<b>0.00</b>	<b>23,543.68</b>	<b>0.00</b>	<b>(438.49)</b>	<b>(438.49)</b>
740000	Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>3,940.61</b>	<b>3,940.61</b>	<b>0.00</b>	<b>3,940.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 FMGR: Malley, James P  
 Type: Other

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Uniform Guidance	NO		

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	33,567.47	33,567.47	0.00	0.00	0.00	33,567.47	33,567.47
711200 Research Supplies	0.00	0.00	0.00	29,041.07	0.00	(29,041.07)	(29,041.07)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.76	0.00	(192.76)	(192.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	14,596.36	0.00	(14,596.36)	(14,596.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>51,821.47</b>	<b>51,821.47</b>	<b>0.00</b>	<b>51,640.19</b>	<b>0.00</b>	<b>181.28</b>	<b>181.28</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,585.00	0.00	(7,585.00)	(7,585.00)
721100 Assistantships	112,375.39	112,375.39	0.00	0.00	0.00	112,375.39	112,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	7,618.75	97,213.38	0.00	(97,213.38)	(97,213.38)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
<b>*Total: Tuition</b>	<b>112,375.39</b>	<b>112,375.39</b>	<b>7,618.75</b>	<b>111,476.13</b>	<b>0.00</b>	<b>899.26</b>	<b>899.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>417,155.71</b>	<b>417,155.71</b>	<b>8,122.34</b>	<b>394,120.80</b>	<b>9,366.77</b>	<b>13,668.14</b>	<b>13,668.14</b>
760300 F&A Expenditures	100,402.29	100,402.29	172.23	93,118.31	0.00	7,283.98	7,283.98
<b>*Total: Indirect Costs</b>	<b>100,402.29</b>	<b>100,402.29</b>	<b>172.23</b>	<b>93,118.31</b>	<b>0.00</b>	<b>7,283.98</b>	<b>7,283.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,402.29</b>	<b>100,402.29</b>	<b>172.23</b>	<b>93,118.31</b>	<b>0.00</b>	<b>7,283.98</b>	<b>7,283.98</b>
<b>***Total Expenditures</b>	<b>517,558.00</b>	<b>517,558.00</b>	<b>8,294.57</b>	<b>487,239.11</b>	<b>9,366.77</b>	<b>20,952.12</b>	<b>20,952.12</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	8,294.57	487,239.11	0.00	(487,239.11)	(487,239.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.57</b>	<b>487,239.11</b>	<b>0.00</b>	<b>(487,239.11)</b>	<b>(487,239.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.57</b>	<b>487,239.11</b>	<b>0.00</b>	<b>(487,239.11)</b>	<b>(487,239.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 FMGR: Malley, James P  
 Type: Other

PI Name:	Malley, James P	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJM - PI James Malley

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>195,910.82</b>	<b>0.00</b>	<b>(195,910.82)</b>	<b>(115,910.82)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,594.17</b>	<b>0.00</b>	<b>(33,594.17)</b>	<b>(33,594.17)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.28</b>	<b>0.00</b>	<b>(4,149.28)</b>	<b>(4,149.28)</b>
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>452,642.13</b>	<b>0.00</b>	<b>(452,642.13)</b>	<b>267,357.87</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>0.00</b>	<b>(16,101.63)</b>	<b>(16,101.63)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199,927.58)</b>	<b>0.00</b>	<b>199,927.58</b>	<b>199,927.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>502,470.45</b>	<b>0.00</b>	<b>(502,470.45)</b>	<b>297,529.55</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>573,415.45</b>	<b>0.00</b>	<b>(573,415.45)</b>	<b>226,584.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

ORG: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,653.49</b>	<b>0.00</b>	<b>(147,653.49)</b>	<b>(147,653.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.74</b>	<b>0.00</b>	<b>(22,937.74)</b>	<b>(22,937.74)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,082.20</b>	<b>0.00</b>	<b>(6,082.20)</b>	<b>(6,082.20)</b>
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>9,282.25</b>	<b>0.00</b>	<b>(9,282.25)</b>	<b>300,717.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,707.38</b>	<b>0.00</b>	<b>(10,707.38)</b>	<b>(10,707.38)</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	20.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
					Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,373.41)</b>	<b>0.00</b>	<b>85,373.41</b>	<b>85,373.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>111,289.65</b>	<b>0.00</b>	<b>(111,289.65)</b>	<b>198,710.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>144,994.55</b>	<b>0.00</b>	<b>(144,994.55)</b>	<b>165,005.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC  
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Grant: 14B430 - Digital Home  
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>







Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
<b>*Total: Personnel</b>	<b>912,785.00</b>	<b>854,012.00</b>	<b>0.00</b>	<b>853,962.00</b>	<b>0.00</b>	<b>58,823.00</b>	<b>50.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
<b>*Total: Fringe Benefits</b>	<b>349,308.00</b>	<b>329,800.00</b>	<b>0.00</b>	<b>329,747.74</b>	<b>0.00</b>	<b>19,560.26</b>	<b>52.26</b>
710 Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100 Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200 Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
<b>*Total: Travel</b>	<b>5,422.00</b>	<b>8,289.00</b>	<b>0.00</b>	<b>8,172.07</b>	<b>0.00</b>	<b>(2,750.07)</b>	<b>116.93</b>
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
<b>*Total: Supplies</b>	<b>19,079.92</b>	<b>21,178.92</b>	<b>0.00</b>	<b>21,850.90</b>	<b>0.00</b>	<b>(2,770.98)</b>	<b>(671.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,286,594.92</b>	<b>1,213,279.92</b>	<b>0.00</b>	<b>1,213,732.71</b>	<b>0.00</b>	<b>72,862.21</b>	<b>(452.79)</b>
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
<b>*Total: Indirect Costs</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>0.00</b>	<b>552,308.21</b>	<b>0.00</b>	<b>(9,514.21)</b>	<b>452.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>0.00</b>	<b>552,308.21</b>	<b>0.00</b>	<b>(9,514.21)</b>	<b>452.79</b>
<b>***Total Expenditures</b>	<b>1,829,388.92</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>63,348.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>(1,766,040.92)</b>	<b>(1,766,040.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>(1,766,040.92)</b>	<b>(1,766,040.92)</b>







Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
<b>*Total: Personnel</b>	<b>1,498,369.00</b>	<b>1,648,359.00</b>	<b>0.00</b>	<b>1,650,225.22</b>	<b>0.00</b>	<b>(151,856.22)</b>	<b>(1,866.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
<b>*Total: Fringe Benefits</b>	<b>596,477.00</b>	<b>642,912.00</b>	<b>0.00</b>	<b>642,907.31</b>	<b>0.00</b>	<b>(46,430.31)</b>	<b>4.69</b>
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
<b>*Total: Travel</b>	<b>13,259.00</b>	<b>11,659.43</b>	<b>0.00</b>	<b>11,649.25</b>	<b>0.00</b>	<b>1,609.75</b>	<b>10.18</b>
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
<b>*Total: Equipment</b>	<b>238,720.43</b>	<b>84,145.43</b>	<b>0.00</b>	<b>84,095.25</b>	<b>0.00</b>	<b>154,625.18</b>	<b>50.18</b>
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: Supplies</b>	<b>239,371.00</b>	<b>277,237.00</b>	<b>0.00</b>	<b>277,236.99</b>	<b>0.00</b>	<b>(37,865.99)</b>	<b>0.01</b>
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
<b>*Total: Contractual</b>	<b>237,428.00</b>	<b>135,765.00</b>	<b>0.00</b>	<b>133,964.00</b>	<b>0.00</b>	<b>103,464.00</b>	<b>1,801.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,823,624.43</b>	<b>2,800,077.86</b>	<b>0.00</b>	<b>2,800,078.02</b>	<b>0.00</b>	<b>23,546.41</b>	<b>(0.16)</b>
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
<b>*Total: Indirect Costs</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>3,921,660.43</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(52,059.43)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>





Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10	PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R	Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0	PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
<b>*Total: Personnel</b>		<b>391,086.00</b>	<b>419,691.50</b>	<b>0.00</b>	<b>419,692.18</b>	<b>0.00</b>	<b>(28,606.18)</b>	<b>(0.68)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10	Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
<b>*Total: Fringe Benefits</b>		<b>168,480.00</b>	<b>183,029.82</b>	<b>0.00</b>	<b>183,030.49</b>	<b>0.00</b>	<b>(14,550.49)</b>	<b>(0.67)</b>
710100	Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>216.93</b>	<b>0.00</b>	<b>216.93</b>	<b>0.00</b>	<b>783.07</b>	<b>0.00</b>
740000	Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
<b>*Total: Equipment</b>		<b>366,711.00</b>	<b>288,775.00</b>	<b>0.00</b>	<b>288,774.96</b>	<b>0.00</b>	<b>77,936.04</b>	<b>0.04</b>
7112	Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200	Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030	Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200	Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
<b>*Total: Supplies</b>		<b>22,761.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>146.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>950,038.00</b>	<b>914,328.09</b>	<b>0.00</b>	<b>914,329.40</b>	<b>0.00</b>	<b>35,708.60</b>	<b>(1.31)</b>
760300	F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
<b>*Total: Indirect Costs</b>		<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>**Total Indirect Cost Expenditures</b>		<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>***Total Expenditures</b>		<b>1,204,803.51</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>2,287.00</b>	<b>(0.00)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>





Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
<b>*Total: Personnel</b>	<b>294,248.00</b>	<b>277,022.96</b>	<b>0.00</b>	<b>277,025.07</b>	<b>0.00</b>	<b>17,222.93</b>	<b>(2.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
<b>*Total: Fringe Benefits</b>	<b>121,227.00</b>	<b>108,814.00</b>	<b>0.00</b>	<b>108,813.46</b>	<b>0.00</b>	<b>12,413.54</b>	<b>0.54</b>
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
<b>*Total: Travel</b>	<b>18,718.00</b>	<b>18,369.00</b>	<b>0.00</b>	<b>18,368.74</b>	<b>0.00</b>	<b>349.26</b>	<b>0.26</b>
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>1,223.00</b>	<b>0.00</b>	<b>1,222.93</b>	<b>0.00</b>	<b>(1,222.93)</b>	<b>0.07</b>
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
<b>*Total: Supplies</b>	<b>10,609.00</b>	<b>15,163.00</b>	<b>0.00</b>	<b>15,162.32</b>	<b>0.00</b>	<b>(4,553.32)</b>	<b>0.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,802.00</b>	<b>420,591.96</b>	<b>0.00</b>	<b>420,592.52</b>	<b>0.00</b>	<b>24,209.48</b>	<b>(0.56)</b>
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
<b>*Total: Indirect Costs</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>647,437.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>29,634.04</b>	<b>(0.00)</b>

Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>

Grant: 14B535 - Management  
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
<b>*Total: Personnel</b>	<b>466,314.00</b>	<b>464,090.88</b>	<b>0.00</b>	<b>464,090.88</b>	<b>0.00</b>	<b>2,223.12</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
<b>*Total: Fringe Benefits</b>	<b>193,619.00</b>	<b>194,112.69</b>	<b>0.00</b>	<b>194,112.69</b>	<b>0.00</b>	<b>(493.69)</b>	<b>(0.00)</b>
710 Travel	0.00	(53.44)	0.00	0.00	0.00	0.00	(53.44)
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,129.56</b>	<b>0.00</b>	<b>1,129.56</b>	<b>0.00</b>	<b>(1,129.56)</b>	<b>0.00</b>
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
<b>*Total: Equipment</b>	<b>19,050.00</b>	<b>55,392.72</b>	<b>0.00</b>	<b>55,392.72</b>	<b>0.00</b>	<b>(36,342.72)</b>	<b>0.00</b>
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
<b>*Total: Supplies</b>	<b>8,582.00</b>	<b>10,892.76</b>	<b>0.00</b>	<b>10,892.76</b>	<b>0.00</b>	<b>(2,310.76)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>687,565.00</b>	<b>725,618.61</b>	<b>0.00</b>	<b>725,618.61</b>	<b>0.00</b>	<b>(38,053.61)</b>	<b>(0.00)</b>
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
<b>*Total: Indirect Costs</b>	<b>318,405.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>318,405.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,005,970.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(22,541.69)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active  
 FMGR: Lopate, Clifford  
 Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
<b>*Total: Personnel</b>	<b>122,223.00</b>	<b>120,101.35</b>	<b>0.00</b>	<b>119,887.61</b>	<b>0.00</b>	<b>2,335.39</b>	<b>213.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
<b>*Total: Fringe Benefits</b>	<b>32,395.00</b>	<b>37,327.00</b>	<b>0.00</b>	<b>37,571.74</b>	<b>0.00</b>	<b>(5,176.74)</b>	<b>(244.74)</b>
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
<b>*Total: Supplies</b>	<b>959.00</b>	<b>265.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>725.00</b>	<b>31.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,577.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>(2,116.35)</b>	<b>0.00</b>
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
<b>*Total: Indirect Costs</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>222,276.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(6,877.85)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>







Grant: 14B535 - Management  
 Fund: 14B561 - Mission Assurance

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
<b>*Total: Personnel</b>	<b>157,011.00</b>	<b>165,133.00</b>	<b>0.00</b>	<b>165,132.75</b>	<b>0.00</b>	<b>(8,121.75)</b>	<b>0.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
<b>*Total: Fringe Benefits</b>	<b>67,668.00</b>	<b>70,854.00</b>	<b>0.00</b>	<b>70,853.32</b>	<b>0.00</b>	<b>(3,185.32)</b>	<b>0.68</b>
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
<b>*Total: Travel</b>	<b>2,230.00</b>	<b>654.00</b>	<b>0.00</b>	<b>653.06</b>	<b>0.00</b>	<b>1,576.94</b>	<b>0.94</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
<b>*Total: Supplies</b>	<b>3,736.00</b>	<b>3,799.07</b>	<b>0.00</b>	<b>3,801.11</b>	<b>0.00</b>	<b>(65.11)</b>	<b>(2.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,645.00</b>	<b>240,440.07</b>	<b>0.00</b>	<b>240,440.24</b>	<b>0.00</b>	<b>(9,795.24)</b>	<b>(0.17)</b>
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
<b>*Total: Indirect Costs</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>***Total Expenditures</b>	<b>333,970.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(15,949.07)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
Fund: 14B561 - Mission Assurance

Status: Active  
FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
Sponsor: Assurance Technology Corp  
Sponsor ID: 900731 CFDA #: 43.000  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
Effective Date: 10/29/2015  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URON10 47.50%  
IDC Dist From Code: UNHDST 47.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14B535 - Management  
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
<b>*Total: Personnel</b>		<b>15,041.35</b>	<b>14,859.10</b>	<b>0.00</b>	<b>14,860.09</b>	<b>0.00</b>	<b>181.26</b>	<b>(0.99)</b>
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
<b>*Total: Fringe Benefits</b>		<b>6,362.49</b>	<b>6,285.84</b>	<b>0.00</b>	<b>6,285.83</b>	<b>0.00</b>	<b>76.66</b>	<b>0.01</b>
710100	Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
<b>*Total: Travel</b>		<b>0.00</b>	<b>258.00</b>	<b>0.00</b>	<b>257.80</b>	<b>0.00</b>	<b>(257.80)</b>	<b>0.20</b>
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.90</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,403.84</b>	<b>21,403.84</b>	<b>0.00</b>	<b>21,403.72</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
<b>*Total: Indirect Costs</b>		<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>		<b>31,035.57</b>	<b>31,035.57</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>



Grant: 14B535 - Management  
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
<b>*Total: Personnel</b>	<b>4,891.00</b>	<b>4,891.00</b>	<b>0.00</b>	<b>4,891.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
<b>*Total: Fringe Benefits</b>	<b>2,005.00</b>	<b>2,005.00</b>	<b>0.00</b>	<b>2,005.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,896.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
<b>*Total: Indirect Costs</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>***Total Expenditures</b>	<b>10,000.05</b>	<b>10,000.05</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
<b>*Total: Personnel</b>	<b>111,381.32</b>	<b>107,486.32</b>	<b>0.00</b>	<b>107,486.40</b>	<b>0.00</b>	<b>3,894.92</b>	<b>(0.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
<b>*Total: Fringe Benefits</b>	<b>41,502.19</b>	<b>39,407.19</b>	<b>0.00</b>	<b>39,406.40</b>	<b>0.00</b>	<b>2,095.79</b>	<b>0.79</b>
710 Travel	7,000.00	6,881.29	0.00	0.00	0.00	7,000.00	6,881.29
710100 Out-of-State Travel	0.00	0.00	0.00	5,373.04	0.00	(5,373.04)	(5,373.04)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>6,881.29</b>	<b>0.00</b>	<b>5,798.04</b>	<b>0.00</b>	<b>1,201.96</b>	<b>1,083.25</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,577.32</b>	<b>0.00</b>	<b>(1,077.32)</b>	<b>(1,077.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,383.51</b>	<b>154,274.80</b>	<b>0.00</b>	<b>154,268.16</b>	<b>0.00</b>	<b>6,115.35</b>	<b>6.64</b>
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
<b>*Total: Indirect Costs</b>	<b>73,513.13</b>	<b>72,791.13</b>	<b>0.00</b>	<b>72,797.77</b>	<b>0.00</b>	<b>715.36</b>	<b>(6.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,513.13</b>	<b>72,791.13</b>	<b>0.00</b>	<b>72,797.77</b>	<b>0.00</b>	<b>715.36</b>	<b>(6.64)</b>
<b>***Total Expenditures</b>	<b>233,896.64</b>	<b>227,065.93</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>6,830.71</b>	<b>0.00</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>(227,065.93)</b>	<b>(227,065.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>(227,065.93)</b>	<b>(227,065.93)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
<b>*Total: Personnel</b>	<b>15,297.04</b>	<b>15,255.39</b>	<b>0.00</b>	<b>15,255.39</b>	<b>0.00</b>	<b>41.65</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
<b>*Total: Fringe Benefits</b>	<b>6,928.64</b>	<b>6,907.06</b>	<b>0.00</b>	<b>6,907.06</b>	<b>0.00</b>	<b>21.58</b>	<b>0.00</b>
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
<b>*Total: Supplies</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,276.68</b>	<b>22,162.45</b>	<b>0.00</b>	<b>22,162.45</b>	<b>0.00</b>	<b>114.23</b>	<b>0.00</b>
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
<b>*Total: Indirect Costs</b>	<b>10,319.26</b>	<b>10,461.06</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(141.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,319.26</b>	<b>10,461.06</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(141.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,595.94</b>	<b>32,623.51</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(27.57)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
<b>*Total: Personnel</b>	<b>13,136.70</b>	<b>9,409.82</b>	<b>0.00</b>	<b>9,409.82</b>	<b>0.00</b>	<b>3,726.88</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
<b>*Total: Fringe Benefits</b>	<b>5,439.61</b>	<b>4,290.61</b>	<b>0.00</b>	<b>4,290.61</b>	<b>0.00</b>	<b>1,149.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,576.31</b>	<b>13,700.43</b>	<b>0.00</b>	<b>13,700.43</b>	<b>0.00</b>	<b>4,875.88</b>	<b>0.00</b>
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,684.09</b>	<b>6,484.09</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,684.09</b>	<b>6,484.09</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,260.40</b>	<b>20,184.52</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>7,075.88</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
<b>*Total: Personnel</b>	<b>6,525.00</b>	<b>3,142.86</b>	<b>0.00</b>	<b>3,143.53</b>	<b>0.00</b>	<b>3,381.47</b>	<b>(0.67)</b>
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
<b>*Total: Fringe Benefits</b>	<b>2,937.00</b>	<b>1,433.00</b>	<b>0.00</b>	<b>1,432.58</b>	<b>0.00</b>	<b>1,504.42</b>	<b>0.42</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>865.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,463.00</b>	<b>5,440.86</b>	<b>0.00</b>	<b>5,441.11</b>	<b>0.00</b>	<b>4,021.89</b>	<b>(0.25)</b>
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
<b>*Total: Indirect Costs</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>***Total Expenditures</b>	<b>13,909.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>5,896.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>

Grant: 14B535 - Management  
 Fund: 14B811 - Program Management FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
<b>*Total: Personnel</b>	<b>26,141.00</b>	<b>26,120.38</b>	<b>0.00</b>	<b>26,121.34</b>	<b>0.00</b>	<b>19.66</b>	<b>(0.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
<b>*Total: Fringe Benefits</b>	<b>10,609.00</b>	<b>10,541.00</b>	<b>0.00</b>	<b>10,540.89</b>	<b>0.00</b>	<b>68.11</b>	<b>0.11</b>
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>34.00</b>	<b>0.00</b>	<b>33.59</b>	<b>0.00</b>	<b>(32.59)</b>	<b>0.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,751.00</b>	<b>36,695.38</b>	<b>0.00</b>	<b>36,695.82</b>	<b>0.00</b>	<b>55.18</b>	<b>(0.44)</b>
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
<b>*Total: Indirect Costs</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>53,881.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(132.38)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
<b>*Total: Personnel</b>	<b>63,358.00</b>	<b>55,358.00</b>	<b>0.00</b>	<b>55,376.87</b>	<b>0.00</b>	<b>7,981.13</b>	<b>(18.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
<b>*Total: Fringe Benefits</b>	<b>27,679.00</b>	<b>24,079.00</b>	<b>0.00</b>	<b>24,087.23</b>	<b>0.00</b>	<b>3,591.77</b>	<b>(8.23)</b>
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
<b>*Total: Travel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>839.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,878.00</b>	<b>80,278.00</b>	<b>0.00</b>	<b>80,303.27</b>	<b>0.00</b>	<b>11,574.73</b>	<b>(25.27)</b>
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
<b>*Total: Indirect Costs</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>***Total Expenditures</b>	<b>135,386.98</b>	<b>118,334.98</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>17,052.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
<b>*Total: Personnel</b>	<b>57,610.00</b>	<b>42,165.84</b>	<b>0.00</b>	<b>42,165.84</b>	<b>0.00</b>	<b>15,444.16</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
<b>*Total: Fringe Benefits</b>	<b>19,005.00</b>	<b>17,973.10</b>	<b>0.00</b>	<b>17,973.10</b>	<b>0.00</b>	<b>1,031.90</b>	<b>0.00</b>
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
710100 Out-of-State Travel	0.00	(459.00)	0.00	0.00	0.00	0.00	(459.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>0.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.33</b>
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>347.00</b>	<b>50.39</b>	<b>0.00</b>	<b>50.72</b>	<b>0.00</b>	<b>296.28</b>	<b>(0.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,962.00</b>	<b>60,189.66</b>	<b>0.00</b>	<b>60,189.66</b>	<b>0.00</b>	<b>17,772.34</b>	<b>0.00</b>
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
<b>*Total: Indirect Costs</b>	<b>35,431.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,431.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>113,393.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>24,724.67</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>70,337.25</b>	<b>70,007.90</b>	<b>0.00</b>	<b>70,008.73</b>	<b>0.00</b>	<b>328.52</b>	<b>(0.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
<b>*Total: Fringe Benefits</b>	<b>30,531.59</b>	<b>29,912.13</b>	<b>0.00</b>	<b>29,912.13</b>	<b>0.00</b>	<b>619.46</b>	<b>(0.00)</b>
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
<b>*Total: Travel</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>97.10</b>	<b>0.00</b>	<b>(97.10)</b>	<b>0.90</b>
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
<b>*Total: Equipment</b>	<b>5,028.00</b>	<b>5,608.78</b>	<b>0.00</b>	<b>5,608.78</b>	<b>0.00</b>	<b>(580.78)</b>	<b>0.00</b>
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>*Total: Supplies</b>	<b>5,520.00</b>	<b>5,520.00</b>	<b>0.00</b>	<b>5,520.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,416.84</b>	<b>111,146.81</b>	<b>0.00</b>	<b>111,146.81</b>	<b>0.00</b>	<b>270.03</b>	<b>0.00</b>

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
<b>*Total: Indirect Costs</b>	<b>52,390.02</b>	<b>49,687.13</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,390.02</b>	<b>49,687.13</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>163,806.86</b>	<b>160,833.94</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>2,972.92</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>



Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>57,489.00</b>	<b>62,025.22</b>	<b>0.00</b>	<b>62,025.22</b>	<b>0.00</b>	<b>(4,536.22)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
<b>*Total: Fringe Benefits</b>	<b>24,404.00</b>	<b>26,388.58</b>	<b>0.00</b>	<b>26,388.58</b>	<b>0.00</b>	<b>(1,984.58)</b>	<b>0.00</b>
710 Travel	0.00	(0.91)	0.00	0.00	0.00	0.00	(0.91)
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
<b>*Total: Travel</b>	<b>0.00</b>	<b>97.09</b>	<b>0.00</b>	<b>97.09</b>	<b>0.00</b>	<b>(97.09)</b>	<b>0.00</b>
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
<b>*Total: Equipment</b>	<b>5,006.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>(602.76)</b>	<b>0.00</b>
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>*Total: Supplies</b>	<b>5,531.00</b>	<b>5,461.06</b>	<b>0.00</b>	<b>5,461.06</b>	<b>0.00</b>	<b>69.94</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,430.00</b>	<b>99,580.71</b>	<b>0.00</b>	<b>99,580.71</b>	<b>0.00</b>	<b>(7,150.71)</b>	<b>(0.00)</b>
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>42,015.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,015.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>134,445.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(9,412.49)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>



Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>74,234.00</b>	<b>75,310.82</b>	<b>0.00</b>	<b>75,318.94</b>	<b>0.00</b>	<b>(1,084.94)</b>	<b>(8.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
<b>*Total: Fringe Benefits</b>	<b>30,885.00</b>	<b>31,668.55</b>	<b>0.00</b>	<b>31,668.55</b>	<b>0.00</b>	<b>(783.55)</b>	<b>0.00</b>
710 Travel	0.00	(0.69)	0.00	0.00	0.00	0.00	(0.69)
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
<b>*Total: Travel</b>	<b>0.00</b>	<b>547.31</b>	<b>0.00</b>	<b>538.97</b>	<b>0.00</b>	<b>(538.97)</b>	<b>8.34</b>
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
<b>*Total: Equipment</b>	<b>6,404.00</b>	<b>7,853.00</b>	<b>0.00</b>	<b>7,853.22</b>	<b>0.00</b>	<b>(1,449.22)</b>	<b>(0.22)</b>
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
<b>*Total: Supplies</b>	<b>5,361.00</b>	<b>6,171.09</b>	<b>0.00</b>	<b>6,171.09</b>	<b>0.00</b>	<b>(810.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,884.00</b>	<b>121,550.77</b>	<b>0.00</b>	<b>121,550.77</b>	<b>0.00</b>	<b>(4,666.77)</b>	<b>(0.00)</b>

Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
<b>*Total: Indirect Costs</b>	<b>53,431.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,431.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>170,315.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(4,869.15)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
<b>*Total: Personnel</b>	<b>47,002.91</b>	<b>42,740.45</b>	<b>0.00</b>	<b>42,740.45</b>	<b>0.00</b>	<b>4,262.46</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
<b>*Total: Fringe Benefits</b>	<b>18,144.90</b>	<b>18,239.37</b>	<b>0.00</b>	<b>18,239.37</b>	<b>0.00</b>	<b>(94.47)</b>	<b>0.00</b>
710 Travel	800.00	770.24	0.00	0.00	0.00	800.00	770.24
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
<b>*Total: Travel</b>	<b>800.00</b>	<b>296.24</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>503.76</b>	<b>0.00</b>
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
<b>*Total: Equipment</b>	<b>16,116.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>2,046.00</b>	<b>0.00</b>
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
<b>*Total: Supplies</b>	<b>766.00</b>	<b>385.11</b>	<b>0.00</b>	<b>385.11</b>	<b>0.00</b>	<b>380.89</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,829.81</b>	<b>75,731.17</b>	<b>0.00</b>	<b>75,731.17</b>	<b>0.00</b>	<b>7,098.64</b>	<b>0.00</b>
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
<b>*Total: Indirect Costs</b>	<b>29,305.62</b>	<b>29,288.99</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,305.62</b>	<b>29,288.99</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,135.43</b>	<b>105,020.16</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>7,115.27</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>(105,020.16)</b>	<b>(105,020.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
<b>*Total: Personnel</b>	<b>21,019.00</b>	<b>14,697.00</b>	<b>0.00</b>	<b>14,697.00</b>	<b>0.00</b>	<b>6,322.00</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
<b>*Total: Fringe Benefits</b>	<b>5,284.00</b>	<b>5,739.27</b>	<b>0.00</b>	<b>5,739.27</b>	<b>0.00</b>	<b>(455.27)</b>	<b>0.00</b>
710 Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100 Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
<b>*Total: Travel</b>	<b>300.00</b>	<b>296.24</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
<b>*Total: Equipment</b>	<b>22,003.00</b>	<b>22,706.88</b>	<b>0.00</b>	<b>22,706.88</b>	<b>0.00</b>	<b>(703.88)</b>	<b>0.00</b>
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
<b>*Total: Supplies</b>	<b>413.78</b>	<b>1,276.25</b>	<b>0.00</b>	<b>1,276.25</b>	<b>0.00</b>	<b>(862.47)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,019.78</b>	<b>44,715.64</b>	<b>0.00</b>	<b>44,715.64</b>	<b>0.00</b>	<b>4,304.14</b>	<b>(0.00)</b>
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
<b>*Total: Indirect Costs</b>	<b>11,673.89</b>	<b>10,451.65</b>	<b>0.00</b>	<b>10,451.65</b>	<b>0.00</b>	<b>1,222.24</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,673.89</b>	<b>10,451.65</b>	<b>0.00</b>	<b>10,451.65</b>	<b>0.00</b>	<b>1,222.24</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>60,693.67</b>	<b>55,167.29</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>5,526.38</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>(55,167.29)</b>	<b>(55,167.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>(55,167.29)</b>	<b>(55,167.29)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>36,123.37</b>	<b>34,246.52</b>	<b>0.00</b>	<b>34,324.92</b>	<b>0.00</b>	<b>1,798.45</b>	<b>(78.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
<b>*Total: Fringe Benefits</b>	<b>6,180.00</b>	<b>5,955.91</b>	<b>0.00</b>	<b>5,877.51</b>	<b>0.00</b>	<b>302.49</b>	<b>78.40</b>
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
<b>*Total: Equipment</b>	<b>144.00</b>	<b>124.13</b>	<b>0.00</b>	<b>124.13</b>	<b>0.00</b>	<b>19.87</b>	<b>0.00</b>
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
<b>*Total: Supplies</b>	<b>4,401.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>2.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,848.37</b>	<b>44,725.11</b>	<b>0.00</b>	<b>44,725.11</b>	<b>0.00</b>	<b>2,123.26</b>	<b>(0.00)</b>
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
<b>*Total: Indirect Costs</b>	<b>21,610.29</b>	<b>21,185.49</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>424.80</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,610.29</b>	<b>21,185.49</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>424.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,458.66</b>	<b>65,910.60</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>2,548.06</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>

Grant: 14B535 - Management  
 Fund: 14B882 - CLIN31

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
<b>*Total: Personnel</b>	<b>5,500.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>4,650.05</b>	<b>0.00</b>	<b>849.95</b>	<b>1,049.95</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
<b>*Total: Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>519.54</b>	<b>0.00</b>	<b>480.46</b>	<b>480.46</b>
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
<b>*Total: Supplies</b>	<b>729.00</b>	<b>25.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>25.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,229.00</b>	<b>6,725.14</b>	<b>0.00</b>	<b>5,169.59</b>	<b>0.00</b>	<b>2,059.41</b>	<b>1,555.55</b>
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
<b>*Total: Indirect Costs</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>***Total Expenditures</b>	<b>10,129.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>2,503.86</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
<b>*Total: Personnel</b>	<b>272,125.85</b>	<b>259,760.52</b>	<b>0.00</b>	<b>242,124.06</b>	<b>0.00</b>	<b>30,001.79</b>	<b>17,636.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
<b>*Total: Fringe Benefits</b>	<b>37,779.00</b>	<b>35,933.00</b>	<b>0.00</b>	<b>53,569.46</b>	<b>0.00</b>	<b>(15,790.46)</b>	<b>(17,636.46)</b>
710 Travel	27,311.00	27,310.03	0.00	0.00	0.00	27,311.00	27,310.03
710100 Out-of-State Travel	0.00	0.00	0.00	27,310.03	0.00	(27,310.03)	(27,310.03)
<b>*Total: Travel</b>	<b>27,311.00</b>	<b>27,310.03</b>	<b>0.00</b>	<b>27,310.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: Equipment</b>	<b>130.00</b>	<b>129.93</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>22,142.00</b>	<b>17,716.96</b>	<b>0.00</b>	<b>17,716.96</b>	<b>0.00</b>	<b>4,425.04</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,487.85</b>	<b>340,850.44</b>	<b>0.00</b>	<b>340,850.44</b>	<b>0.00</b>	<b>18,637.41</b>	<b>0.00</b>
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
<b>*Total: Indirect Costs</b>	<b>163,844.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>2,001.73</b>	<b>0.00</b>

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>163,844.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>2,001.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523,331.85</b>	<b>502,692.71</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>20,639.14</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>(502,692.71)</b>	<b>(502,692.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>(502,692.71)</b>	<b>(502,692.71)</b>

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>34,377.37</b>	<b>24,430.22</b>	<b>0.00</b>	<b>24,430.22</b>	<b>0.00</b>	<b>9,947.15</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>7,711.59</b>	<b>6,535.67</b>	<b>0.00</b>	<b>6,535.67</b>	<b>0.00</b>	<b>1,175.92</b>	<b>0.00</b>
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
<b>*Total: Equipment</b>	<b>17,850.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
<b>*Total: Supplies</b>	<b>17,694.08</b>	<b>17,694.08</b>	<b>0.00</b>	<b>17,694.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,633.04</b>	<b>66,509.97</b>	<b>0.00</b>	<b>66,509.97</b>	<b>0.00</b>	<b>11,123.07</b>	<b>(0.00)</b>
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
<b>*Total: Indirect Costs</b>	<b>25,071.93</b>	<b>23,113.47</b>	<b>0.00</b>	<b>23,113.47</b>	<b>0.00</b>	<b>1,958.46</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,071.93</b>	<b>23,113.47</b>	<b>0.00</b>	<b>23,113.47</b>	<b>0.00</b>	<b>1,958.46</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>102,704.97</b>	<b>89,623.44</b>	<b>0.00</b>	<b>89,623.44</b>	<b>0.00</b>	<b>13,081.53</b>	<b>(0.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,623.44</b>	<b>0.00</b>	<b>(89,623.44)</b>	<b>(89,623.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,623.44</b>	<b>0.00</b>	<b>(89,623.44)</b>	<b>(89,623.44)</b>

Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Personnel</b>	<b>157,044.00</b>	<b>156,175.41</b>	<b>0.00</b>	<b>153,828.84</b>	<b>0.00</b>	<b>3,215.16</b>	<b>2,346.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
<b>*Total: Fringe Benefits</b>	<b>43,895.18</b>	<b>46,324.98</b>	<b>0.00</b>	<b>45,719.55</b>	<b>0.00</b>	<b>(1,824.37)</b>	<b>605.43</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	(4,000.00)	0.00	140.00	0.00	(140.00)	(4,140.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>860.00</b>
7112 Research Supplies	16,174.03	4,397.84	0.00	0.00	0.00	16,174.03	4,397.84
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
<b>*Total: Supplies</b>	<b>16,174.03</b>	<b>2,713.97</b>	<b>0.00</b>	<b>4,734.82</b>	<b>0.00</b>	<b>11,439.21</b>	<b>(2,020.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,113.21</b>	<b>206,214.36</b>	<b>0.00</b>	<b>204,423.21</b>	<b>0.00</b>	<b>12,690.00</b>	<b>1,791.15</b>
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
<b>*Total: Indirect Costs</b>	<b>90,533.00</b>	<b>98,361.08</b>	<b>0.00</b>	<b>97,100.97</b>	<b>0.00</b>	<b>(6,567.97)</b>	<b>1,260.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,533.00</b>	<b>98,361.08</b>	<b>0.00</b>	<b>97,100.97</b>	<b>0.00</b>	<b>(6,567.97)</b>	<b>1,260.11</b>
<b>***Total Expenditures</b>	<b>307,646.21</b>	<b>304,575.44</b>	<b>0.00</b>	<b>301,524.18</b>	<b>0.00</b>	<b>6,122.03</b>	<b>3,051.26</b>

Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,524.18</b>	<b>0.00</b>	<b>(301,524.18)</b>	<b>(301,524.18)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,524.18</b>	<b>0.00</b>	<b>(301,524.18)</b>	<b>(301,524.18)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>171,308.00</b>	<b>146,553.59</b>	<b>0.00</b>	<b>146,553.59</b>	<b>0.00</b>	<b>24,754.41</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
<b>*Total: Fringe Benefits</b>	<b>37,012.00</b>	<b>36,922.65</b>	<b>0.00</b>	<b>36,922.65</b>	<b>0.00</b>	<b>89.35</b>	<b>0.00</b>
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,000.00)</b>
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
<b>*Total: Equipment</b>	<b>50,747.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>32,407.00</b>	<b>0.00</b>
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
<b>*Total: Supplies</b>	<b>17,827.00</b>	<b>17,395.84</b>	<b>0.00</b>	<b>3,395.84</b>	<b>0.00</b>	<b>14,431.16</b>	<b>14,000.00</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>276,894.00</b>	<b>205,212.08</b>	<b>0.00</b>	<b>205,212.08</b>	<b>0.00</b>	<b>71,681.92</b>	<b>(0.00)</b>
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
<b>*Total: Indirect Costs</b>	<b>92,094.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>3,329.76</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,094.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>3,329.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>368,988.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>75,011.68</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>(293,976.32)</b>	<b>(293,976.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>(293,976.32)</b>	<b>(293,976.32)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
<b>*Total: Personnel</b>	<b>3,233.00</b>	<b>4,947.23</b>	<b>0.00</b>	<b>4,947.23</b>	<b>0.00</b>	<b>(1,714.23)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,236.00</b>	<b>1,850.92</b>	<b>0.00</b>	<b>1,850.92</b>	<b>0.00</b>	<b>(614.92)</b>	<b>0.00</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100 Out-of-State Travel	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>65.88</b>	<b>0.00</b>	<b>34.12</b>	<b>34.12</b>
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,475.00</b>	<b>(32.90)</b>	<b>0.00</b>	<b>1.22</b>	<b>0.00</b>	<b>4,473.78</b>	<b>(34.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,044.00</b>	<b>6,865.25</b>	<b>0.00</b>	<b>6,865.25</b>	<b>0.00</b>	<b>2,178.75</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,662.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,662.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,706.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>2,579.75</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>(10,126.25)</b>	<b>(10,126.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>(10,126.25)</b>	<b>(10,126.25)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B958 - FM1 Post-Launch Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
<b>*Total: Personnel</b>	<b>64,993.83</b>	<b>95,707.08</b>	<b>0.00</b>	<b>95,707.08</b>	<b>0.00</b>	<b>(30,713.25)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
<b>*Total: Fringe Benefits</b>	<b>22,079.82</b>	<b>34,670.40</b>	<b>0.00</b>	<b>34,670.40</b>	<b>0.00</b>	<b>(12,590.58)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	3,647.25	0.00	(3,647.25)	(3,647.25)
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,967.25</b>	<b>0.00</b>	<b>(4,967.25)</b>	<b>(4,967.25)</b>
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,032.11</b>	<b>0.00</b>	<b>3,064.86</b>	<b>0.00</b>	<b>(3,064.86)</b>	<b>4,967.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,073.65</b>	<b>138,409.59</b>	<b>0.00</b>	<b>138,409.59</b>	<b>0.00</b>	<b>(51,335.94)</b>	<b>0.00</b>
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
<b>*Total: Indirect Costs</b>	<b>44,581.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>(21,163.52)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,581.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>(21,163.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>131,654.65</b>	<b>204,154.11</b>	<b>0.00</b>	<b>204,154.11</b>	<b>0.00</b>	<b>(72,499.46)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,154.11</b>	<b>0.00</b>	<b>(204,154.11)</b>	<b>(204,154.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,154.11</b>	<b>0.00</b>	<b>(204,154.11)</b>	<b>(204,154.11)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B958 - FM1 Post-Launch Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
Sponsor: Assurance Technology Corp  
Sponsor ID: 900731 CFDA #: 43.000  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/2016  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URON10 47.50%  
IDC Dist From Code: UNHDST 47.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14B535 - Management  
 Fund: 14B960 - GOES-R Launch Site Support-35

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
<b>*Total: Personnel</b>	<b>5,490.00</b>	<b>5,490.00</b>	<b>0.00</b>	<b>5,489.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
<b>*Total: Fringe Benefits</b>	<b>2,191.00</b>	<b>2,191.00</b>	<b>0.00</b>	<b>2,190.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826.86</b>	<b>0.00</b>	<b>(4,826.86)</b>	<b>(4,826.86)</b>
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
<b>*Total: Supplies</b>	<b>4,807.17</b>	<b>4,807.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,807.17</b>	<b>4,807.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,488.17</b>	<b>12,488.17</b>	<b>0.00</b>	<b>12,507.23</b>	<b>0.00</b>	<b>(19.06)</b>	<b>(19.06)</b>
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
<b>*Total: Indirect Costs</b>	<b>5,960.00</b>	<b>5,960.00</b>	<b>0.00</b>	<b>5,940.94</b>	<b>0.00</b>	<b>19.06</b>	<b>19.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,960.00</b>	<b>5,960.00</b>	<b>0.00</b>	<b>5,940.94</b>	<b>0.00</b>	<b>19.06</b>	<b>19.06</b>
<b>***Total Expenditures</b>	<b>18,448.17</b>	<b>18,448.17</b>	<b>0.00</b>	<b>18,448.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,448.17</b>	<b>0.00</b>	<b>(18,448.17)</b>	<b>(18,448.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,448.17</b>	<b>0.00</b>	<b>(18,448.17)</b>	<b>(18,448.17)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
<b>*Total: Personnel</b>	<b>9,677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,677.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: Fringe Benefits</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,178.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,178.00</b>	<b>1.00</b>
760300 F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
<b>*Total: Indirect Costs</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>1.00</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,916.86	0.00	(17,916.86)	(17,916.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,328.38	0.00	(24,328.38)	(24,328.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,396.74	0.00	(39,396.74)	(39,396.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	4,000.00	0.00	0.00	0.00	10,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	980.01	0.00	(980.01)	(980.01)
615F10 PAT	0.00	0.00	0.00	89,212.52	0.00	(89,212.52)	(89,212.52)
615NZ0 PAT Unallocated Budget (Bud Only)	150,710.00	150,710.00	0.00	0.00	0.00	150,710.00	150,710.00
61SNSH Student Labor	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
<b>*Total: Personnel</b>	<b>160,710.00</b>	<b>154,710.00</b>	<b>0.00</b>	<b>172,247.01</b>	<b>0.00</b>	<b>(11,537.01)</b>	<b>(17,537.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.01	0.00	(1,535.01)	(1,535.01)
65YF10 Full Fringe Benefit Distr Expe	63,125.00	54,225.00	0.00	64,190.23	0.00	(1,065.23)	(9,965.23)
<b>*Total: Fringe Benefits</b>	<b>63,125.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>65,725.24</b>	<b>0.00</b>	<b>(2,600.24)</b>	<b>(11,500.24)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,088.01	0.00	(1,088.01)	(1,088.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.51</b>	<b>0.00</b>	<b>(1,251.51)</b>	<b>(1,251.51)</b>
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	2,102.48	0.00	(2,102.48)	(2,102.48)
<b>*Total: Equipment</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,102.48</b>	<b>0.00</b>	<b>(102.48)</b>	<b>(102.48)</b>
7112 Research Supplies	24,915.00	20,991.19	0.00	0.00	0.00	24,915.00	20,991.19
711200 Research Supplies	0.00	0.00	0.00	4,131.18	0.00	(4,131.18)	(4,131.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.81	0.00	(50.81)	(50.81)
714030 Postage-Express Mail	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
717200 Other Professional Services-General	0.00	0.00	0.00	3,206.13	0.00	(3,206.13)	(3,206.13)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>24,915.00</b>	<b>20,991.19</b>	<b>0.00</b>	<b>21,703.47</b>	<b>0.00</b>	<b>3,211.53</b>	<b>(712.28)</b>
7300 Subcontracts	44,007.00	44,007.00	0.00	0.00	0.00	44,007.00	44,007.00
730002 Subcontracts 02	0.00	0.00	0.00	8,218.47	0.00	(8,218.47)	(8,218.47)
<b>*Total: Contractual</b>	<b>44,007.00</b>	<b>44,007.00</b>	<b>0.00</b>	<b>8,218.47</b>	<b>0.00</b>	<b>35,788.53</b>	<b>35,788.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,757.00</b>	<b>275,933.19</b>	<b>0.00</b>	<b>271,248.18</b>	<b>0.00</b>	<b>23,508.82</b>	<b>4,685.01</b>
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
<b>*Total: Indirect Costs</b>	<b>138,143.00</b>	<b>130,143.00</b>	<b>0.00</b>	<b>134,828.01</b>	<b>0.00</b>	<b>3,314.99</b>	<b>(4,685.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,143.00</b>	<b>130,143.00</b>	<b>0.00</b>	<b>134,828.01</b>	<b>0.00</b>	<b>3,314.99</b>	<b>(4,685.01)</b>
<b>***Total Expenditures</b>	<b>432,900.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>26,823.81</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>(406,076.19)</b>	<b>(406,076.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>(406,076.19)</b>	<b>(406,076.19)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	12,500.00	0.00	0.00	0.00	(1,000.00)	12,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>18,316.58</b>	<b>0.00</b>	<b>(4,316.58)</b>	<b>9,183.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
<b>*Total: Fringe Benefits</b>	<b>5,800.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,674.66</b>	<b>0.00</b>	<b>(1,874.66)</b>	<b>25.34</b>
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,800.00</b>	<b>36,533.00</b>	<b>0.00</b>	<b>25,991.24</b>	<b>0.00</b>	<b>(6,191.24)</b>	<b>10,541.76</b>
760300 F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
<b>*Total: Indirect Costs</b>	<b>4,742.00</b>	<b>13,009.00</b>	<b>0.00</b>	<b>12,936.78</b>	<b>0.00</b>	<b>(8,194.78)</b>	<b>72.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,742.00</b>	<b>13,009.00</b>	<b>0.00</b>	<b>12,936.78</b>	<b>0.00</b>	<b>(8,194.78)</b>	<b>72.22</b>
<b>***Total Expenditures</b>	<b>24,542.00</b>	<b>49,542.00</b>	<b>0.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>(14,386.02)</b>	<b>10,613.98</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>(38,928.02)</b>	<b>(38,928.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>(38,928.02)</b>	<b>(38,928.02)</b>

Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14B997 - EHIS GOES-S Post Launch Sup40 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>45,900.00</b>	<b>0.00</b>	<b>46,725.67</b>	<b>0.00</b>	<b>(6,725.67)</b>	<b>(825.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
<b>*Total: Fringe Benefits</b>	<b>4,104.00</b>	<b>8,904.00</b>	<b>0.00</b>	<b>9,695.97</b>	<b>0.00</b>	<b>(5,591.97)</b>	<b>(791.97)</b>
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,104.00</b>	<b>56,137.00</b>	<b>0.00</b>	<b>56,421.64</b>	<b>0.00</b>	<b>(12,317.64)</b>	<b>(284.64)</b>
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
<b>*Total: Indirect Costs</b>	<b>25,101.00</b>	<b>28,642.00</b>	<b>0.00</b>	<b>28,357.75</b>	<b>0.00</b>	<b>(3,256.75)</b>	<b>284.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,101.00</b>	<b>28,642.00</b>	<b>0.00</b>	<b>28,357.75</b>	<b>0.00</b>	<b>(3,256.75)</b>	<b>284.25</b>
<b>***Total Expenditures</b>	<b>69,205.00</b>	<b>84,779.00</b>	<b>0.00</b>	<b>84,779.39</b>	<b>0.00</b>	<b>(15,574.39)</b>	<b>(0.39)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,779.39</b>	<b>0.00</b>	<b>(84,779.39)</b>	<b>(84,779.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,779.39</b>	<b>0.00</b>	<b>(84,779.39)</b>	<b>(84,779.39)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA08 - EHS Software Support 44

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0 PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
<b>*Total: Personnel</b>	<b>657.00</b>	<b>657.00</b>	<b>0.00</b>	<b>10,485.69</b>	<b>0.00</b>	<b>(9,828.69)</b>	<b>(9,828.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.92</b>	<b>0.00</b>	<b>(1,292.92)</b>	<b>(1,292.92)</b>
7112 Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030 Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>7,326.00</b>	<b>0.00</b>	<b>17.89</b>	<b>0.00</b>	<b>(16.89)</b>	<b>7,308.11</b>
730000 Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002 Subcontracts 02	0.00	0.00	0.00	3,358.21	0.00	(3,358.21)	(3,358.21)
<b>*Total: Contractual</b>	<b>30,000.00</b>	<b>11,824.85</b>	<b>0.00</b>	<b>3,358.21</b>	<b>0.00</b>	<b>26,641.79</b>	<b>8,466.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,658.00</b>	<b>19,807.85</b>	<b>0.00</b>	<b>15,154.71</b>	<b>0.00</b>	<b>15,503.29</b>	<b>4,653.14</b>
760300 F&A Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
<b>*Total: Indirect Costs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,653.14</b>	<b>0.00</b>	<b>(4,653.14)</b>	<b>(4,653.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,653.14</b>	<b>0.00</b>	<b>(4,653.14)</b>	<b>(4,653.14)</b>
<b>***Total Expenditures</b>	<b>33,658.00</b>	<b>22,807.85</b>	<b>0.00</b>	<b>22,807.85</b>	<b>0.00</b>	<b>10,850.15</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,807.85</b>	<b>0.00</b>	<b>(22,807.85)</b>	<b>(22,807.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,807.85</b>	<b>0.00</b>	<b>(22,807.85)</b>	<b>(22,807.85)</b>

Grant: 14B535 - Management  
 Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	465.70	13,099.34	0.00	(13,099.34)	(13,099.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,300.00	66,300.00	0.00	0.00	0.00	66,300.00	66,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
<b>*Total: Personnel</b>	<b>93,300.00</b>	<b>93,300.00</b>	<b>465.70</b>	<b>90,469.14</b>	<b>0.00</b>	<b>2,830.86</b>	<b>2,830.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	37.26	1,189.54	0.00	(1,189.54)	(1,189.54)
65YF10 Full Fringe Benefit Distr Expe	32,321.00	32,321.00	0.00	30,123.19	0.00	2,197.81	2,197.81
<b>*Total: Fringe Benefits</b>	<b>32,321.00</b>	<b>32,321.00</b>	<b>37.26</b>	<b>31,312.73</b>	<b>0.00</b>	<b>1,008.27</b>	<b>1,008.27</b>
7112 Research Supplies	3,301.00	3,301.00	0.00	0.00	0.00	3,301.00	3,301.00
<b>*Total: Supplies</b>	<b>3,301.00</b>	<b>3,301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,301.00</b>	<b>3,301.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,922.00</b>	<b>128,922.00</b>	<b>502.96</b>	<b>121,781.87</b>	<b>0.00</b>	<b>7,140.13</b>	<b>7,140.13</b>
760300 F&A Expenditures	62,000.00	62,000.00	254.00	61,499.87	0.00	500.13	500.13
<b>*Total: Indirect Costs</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>254.00</b>	<b>61,499.87</b>	<b>0.00</b>	<b>500.13</b>	<b>500.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>254.00</b>	<b>61,499.87</b>	<b>0.00</b>	<b>500.13</b>	<b>500.13</b>
<b>***Total Expenditures</b>	<b>190,922.00</b>	<b>190,922.00</b>	<b>756.96</b>	<b>183,281.74</b>	<b>0.00</b>	<b>7,640.26</b>	<b>7,640.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	756.96	183,281.74	0.00	(183,281.74)	(183,281.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>756.96</b>	<b>183,281.74</b>	<b>0.00</b>	<b>(183,281.74)</b>	<b>(183,281.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>756.96</b>	<b>183,281.74</b>	<b>0.00</b>	<b>(183,281.74)</b>	<b>(183,281.74)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,303.67	5,989.55	0.00	(5,989.55)	(5,989.55)
611F60 Faculty NTT Research	0.00	0.00	1,381.92	9,168.98	1,381.93	(10,550.91)	(10,550.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
615F10 PAT	0.00	0.00	3,478.25	19,536.46	680.16	(20,216.62)	(20,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX Part Time Hourly	0.00	0.00	5,310.00	8,100.00	0.00	(8,100.00)	(8,100.00)
<b>*Total: Personnel</b>	<b>36,598.00</b>	<b>36,598.00</b>	<b>12,473.84</b>	<b>42,794.99</b>	<b>2,062.09</b>	<b>(8,259.08)</b>	<b>(8,259.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	184.30	490.22	0.00	(490.22)	(490.22)
65YF10 Full Fringe Benefit Distr Expe	12,700.00	12,700.00	2,187.07	12,297.84	927.94	(525.78)	(525.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	424.80	657.36	0.00	(657.36)	(657.36)
<b>*Total: Fringe Benefits</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>2,796.17</b>	<b>13,445.42</b>	<b>927.94</b>	<b>(1,673.36)</b>	<b>(1,673.36)</b>
740000 Cap Equipment	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	6,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
<b>*Total: Equipment</b>	<b>6,223.00</b>	<b>6,223.00</b>	<b>0.00</b>	<b>6,222.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
<b>*Total: Supplies</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>13,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,921.00</b>	<b>68,921.00</b>	<b>15,270.01</b>	<b>62,463.12</b>	<b>2,990.03</b>	<b>3,467.85</b>	<b>3,467.85</b>
760300 F&A Expenditures	24,079.00	24,079.00	7,711.35	28,401.41	0.00	(4,322.41)	(4,322.41)
<b>*Total: Indirect Costs</b>	<b>24,079.00</b>	<b>24,079.00</b>	<b>7,711.35</b>	<b>28,401.41</b>	<b>0.00</b>	<b>(4,322.41)</b>	<b>(4,322.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,079.00</b>	<b>24,079.00</b>	<b>7,711.35</b>	<b>28,401.41</b>	<b>0.00</b>	<b>(4,322.41)</b>	<b>(4,322.41)</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>22,981.36</b>	<b>90,864.53</b>	<b>2,990.03</b>	<b>(854.56)</b>	<b>(854.56)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	22,981.36	90,864.53	0.00	(90,864.53)	(90,864.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,981.36</b>	<b>90,864.53</b>	<b>0.00</b>	<b>(90,864.53)</b>	<b>(90,864.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,981.36</b>	<b>90,864.53</b>	<b>0.00</b>	<b>(90,864.53)</b>	<b>(90,864.53)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
Fund: 14BA12 - EHIS Spare Emulator Build-43

Status: Active  
FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
Sponsor: Assurance Technology Corp  
Sponsor ID: 900731 CFDA #: 43.000  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/2018  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14BA13 - EHS GOES-16 OnOrbitTrending41 FMGR: Lopate, Clifford

PI Name: Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Assurance Technology Corp	Effective Date: 07/01/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: 900731 CFDA #: 43.000	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Resp Org: UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 8/28/06 - 12/31/29	Rev Account: 531000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,454.81	21,759.20	0.00	(21,759.20)	(21,759.20)
611F60 Faculty NTT Research	0.00	0.00	829.16	23,268.62	829.16	(24,097.78)	(24,097.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,100.00	41,100.00	0.00	0.00	0.00	41,100.00	41,100.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10 PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>49,100.00</b>	<b>49,100.00</b>	<b>4,283.97</b>	<b>53,810.77</b>	<b>829.16</b>	<b>(5,539.93)</b>	<b>(5,539.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	276.38	1,812.84	0.00	(1,812.84)	(1,812.84)
65YF10 Full Fringe Benefit Distr Expe	14,500.00	14,500.00	373.12	11,401.27	373.12	2,725.61	2,725.61
<b>*Total: Fringe Benefits</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>649.50</b>	<b>13,214.11</b>	<b>373.12</b>	<b>912.77</b>	<b>912.77</b>
7112 Research Supplies	2,034.00	2,034.00	0.00	0.00	0.00	2,034.00	2,034.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	50.00	122.80	(172.80)	(172.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	261.25	0.00	(261.25)	(261.25)
<b>*Total: Supplies</b>	<b>2,034.00</b>	<b>2,034.00</b>	<b>13.60</b>	<b>311.25</b>	<b>122.80</b>	<b>1,599.95</b>	<b>1,599.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,634.00</b>	<b>65,634.00</b>	<b>4,947.07</b>	<b>67,336.13</b>	<b>1,325.08</b>	<b>(3,027.21)</b>	<b>(3,027.21)</b>
760300 F&A Expenditures	28,696.61	28,696.61	2,498.28	34,004.77	0.00	(5,308.16)	(5,308.16)
<b>*Total: Indirect Costs</b>	<b>28,696.61</b>	<b>28,696.61</b>	<b>2,498.28</b>	<b>34,004.77</b>	<b>0.00</b>	<b>(5,308.16)</b>	<b>(5,308.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,696.61</b>	<b>28,696.61</b>	<b>2,498.28</b>	<b>34,004.77</b>	<b>0.00</b>	<b>(5,308.16)</b>	<b>(5,308.16)</b>
<b>***Total Expenditures</b>	<b>94,330.61</b>	<b>94,330.61</b>	<b>7,445.35</b>	<b>101,340.90</b>	<b>1,325.08</b>	<b>(8,335.37)</b>	<b>(8,335.37)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,445.35	101,340.90	0.00	(101,340.90)	(101,340.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,445.35</b>	<b>101,340.90</b>	<b>0.00</b>	<b>(101,340.90)</b>	<b>(101,340.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,445.35</b>	<b>101,340.90</b>	<b>0.00</b>	<b>(101,340.90)</b>	<b>(101,340.90)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,550.60	44,923.36	0.00	(44,923.36)	(44,923.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,575.26	11,680.01	1,575.26	(13,255.27)	(13,255.27)
611F60 Faculty NTT Research	0.00	0.00	552.77	39,875.37	552.76	(40,428.13)	(40,428.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,300.00	98,300.00	0.00	0.00	0.00	98,300.00	98,300.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10 PAT	0.00	0.00	1,229.92	51,901.65	361.74	(52,263.39)	(52,263.39)
615NZ0 PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
<b>*Total: Personnel</b>	<b>148,300.00</b>	<b>148,300.00</b>	<b>23,908.55</b>	<b>151,348.84</b>	<b>2,489.76</b>	<b>(5,538.60)</b>	<b>(5,538.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,644.06	3,661.48	0.00	(3,661.48)	(3,661.48)
65YF10 Full Fringe Benefit Distr Expe	45,700.00	45,700.00	1,511.09	43,853.06	1,120.39	726.55	726.55
<b>*Total: Fringe Benefits</b>	<b>45,700.00</b>	<b>45,700.00</b>	<b>3,155.15</b>	<b>47,514.54</b>	<b>1,120.39</b>	<b>(2,934.93)</b>	<b>(2,934.93)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,543.92	0.00	(9,543.92)	(9,543.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,177.27	0.00	(1,177.27)	(1,177.27)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>10,721.19</b>	<b>0.00</b>	<b>(6,721.19)</b>	<b>(6,721.19)</b>
740000 Cap Equipment	20,166.00	20,166.00	0.00	18,169.03	0.00	1,996.97	1,996.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
<b>*Total: Equipment</b>	<b>20,166.00</b>	<b>20,166.00</b>	<b>0.00</b>	<b>20,215.37</b>	<b>0.00</b>	<b>(49.37)</b>	<b>(49.37)</b>
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	8.65	1,635.78	0.00	(1,635.78)	(1,635.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	159.40	0.00	(159.40)	(159.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	6.49	210.30	0.00	(210.30)	(210.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	43.26	0.00	(43.26)	(43.26)
717200 Other Professional Services-General	0.00	0.00	0.00	6,885.00	0.00	(6,885.00)	(6,885.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>15.14</b>	<b>9,816.97</b>	<b>0.00</b>	<b>6,183.03</b>	<b>6,183.03</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	37,800.00	20,186.00	0.00	0.00	0.00	37,800.00	20,186.00
730002 Subcontracts 02	0.00	35,789.15	0.00	13,148.37	42,771.58	(55,919.95)	(20,130.80)
<b>*Total: Contractual</b>	<b>37,800.00</b>	<b>55,975.15</b>	<b>0.00</b>	<b>13,148.37</b>	<b>42,771.58</b>	<b>(18,119.95)</b>	<b>55.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>271,966.00</b>	<b>290,141.15</b>	<b>27,078.84</b>	<b>252,765.28</b>	<b>46,381.73</b>	<b>(27,181.01)</b>	<b>(9,005.86)</b>
760300 F&A Expenditures	135,475.00	135,475.00	13,674.83	117,437.80	0.00	18,037.20	18,037.20
<b>*Total: Indirect Costs</b>	<b>135,475.00</b>	<b>135,475.00</b>	<b>13,674.83</b>	<b>117,437.80</b>	<b>0.00</b>	<b>18,037.20</b>	<b>18,037.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,475.00</b>	<b>135,475.00</b>	<b>13,674.83</b>	<b>117,437.80</b>	<b>0.00</b>	<b>18,037.20</b>	<b>18,037.20</b>
<b>***Total Expenditures</b>	<b>407,441.00</b>	<b>425,616.15</b>	<b>40,753.67</b>	<b>370,203.08</b>	<b>46,381.73</b>	<b>(9,143.81)</b>	<b>9,031.34</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	40,753.67	370,203.08	0.00	(370,203.08)	(370,203.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,753.67</b>	<b>370,203.08</b>	<b>0.00</b>	<b>(370,203.08)</b>	<b>(370,203.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40,753.67</b>	<b>370,203.08</b>	<b>0.00</b>	<b>(370,203.08)</b>	<b>(370,203.08)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>(222.00)</b>	<b>(222.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>(222.00)</b>	<b>(222.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	112.11	0.00	(112.11)	(112.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.11</b>	<b>0.00</b>	<b>(112.11)</b>	<b>(112.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.11</b>	<b>0.00</b>	<b>(112.11)</b>	<b>(112.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.11</b>	<b>0.00</b>	<b>(334.11)</b>	<b>(334.11)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	334.11	0.00	(334.11)	(334.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.11</b>	<b>0.00</b>	<b>(334.11)</b>	<b>(334.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.11</b>	<b>0.00</b>	<b>(334.11)</b>	<b>(334.11)</b>

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,887.09	0.00	(48,887.09)	(48,887.09)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10 PAT	0.00	0.00	1,798.36	578,780.46	17,984.56	(596,765.02)	(596,765.02)
615F1R Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	668.36	0.00	(668.36)	(668.36)
617F10 Operating Staff	0.00	0.00	0.00	43,450.96	0.00	(43,450.96)	(43,450.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPEX Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,388.24	0.00	(17,388.24)	(17,388.24)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,129.53	51,368.44	0.00	(51,368.44)	(51,368.44)
61KBAW OTP - Honor & Recog Awdrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNHO Student Labor - Overtime	0.00	0.00	10.69	1,097.68	0.00	(1,097.68)	(1,097.68)
61SNSH Student Labor	0.00	0.00	3,796.20	319,929.53	0.00	(319,929.53)	(319,929.53)
61SNWS College Work Study	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>9,734.78</b>	<b>1,076,619.02</b>	<b>17,984.56</b>	<b>(1,094,603.58)</b>	<b>(1,094,603.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	809.25	263,958.29	8,093.05	(272,051.34)	(272,051.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,344.88	0.00	(2,344.88)	(2,344.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	330.36	4,191.15	0.00	(4,191.15)	(4,191.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,139.61</b>	<b>270,689.90</b>	<b>8,093.05</b>	<b>(278,782.95)</b>	<b>(278,782.95)</b>
710000 In-State Travel	0.00	124,000.00	0.00	11.00	0.00	(11.00)	123,989.00
710100 Out-of-State Travel	0.00	0.00	0.00	43,103.53	0.00	(43,103.53)	(43,103.53)
710200 Foreign Travel	0.00	0.00	0.00	123,251.08	0.00	(123,251.08)	(123,251.08)
710300 Conference Registration Fees	0.00	0.00	0.00	4,253.00	0.00	(4,253.00)	(4,253.00)
710305 Registration Fees-Other	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)



Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>124,000.00</b>	<b>0.00</b>	<b>186,399.43</b>	<b>0.00</b>	<b>(186,399.43)</b>	<b>(62,399.43)</b>
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.61</b>	<b>0.00</b>	<b>(11,160.61)</b>	<b>(11,160.61)</b>
711100 Supplies-General	0.00	2,068,426.00	0.00	9,761.37	0.00	(9,761.37)	2,058,664.63
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	67,948.22	0.00	(67,948.22)	(67,948.22)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	22.41	468.24	0.00	(468.24)	(468.24)
714030 Postage-Express Mail	0.00	0.00	0.00	20,268.36	0.00	(20,268.36)	(20,268.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	18,720.09	0.00	(18,720.09)	(18,720.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	72,748.17	0.00	(72,748.17)	(72,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	637.25	245.00	(882.25)	(882.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,068,426.00</b>	<b>46.91</b>	<b>212,086.36</b>	<b>295.00</b>	<b>(212,381.36)</b>	<b>1,856,044.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,519.27</b>	<b>0.00</b>	<b>(33,519.27)</b>	<b>(33,519.27)</b>

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B604  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(75,062.55)	0.00	75,062.55	75,062.55
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,783.07)</b>	<b>0.00</b>	<b>149,783.07</b>	<b>149,783.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,192,426.00</b>	<b>10,921.30</b>	<b>1,640,691.52</b>	<b>26,372.61</b>	<b>(1,667,064.13)</b>	<b>525,361.87</b>
760300 F&A Expenditures	0.00	0.00	2,184.25	375,109.93	0.00	(375,109.93)	(375,109.93)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,184.25</b>	<b>375,109.93</b>	<b>0.00</b>	<b>(375,109.93)</b>	<b>(375,109.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,184.25</b>	<b>375,109.93</b>	<b>0.00</b>	<b>(375,109.93)</b>	<b>(375,109.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,192,426.00</b>	<b>13,105.55</b>	<b>2,015,801.45</b>	<b>26,372.61</b>	<b>(2,042,174.06)</b>	<b>150,251.94</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	41,700.00	2,001,186.00	0.00	(2,001,186.00)	(176,986.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,824,200.00</b>	<b>41,700.00</b>	<b>2,060,350.00</b>	<b>0.00</b>	<b>(2,060,350.00)</b>	<b>(236,150.00)</b>
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>334,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,158,200.00</b>	<b>41,700.00</b>	<b>2,062,600.00</b>	<b>0.00</b>	<b>(2,062,600.00)</b>	<b>95,600.00</b>

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,281.42</b>	<b>0.00</b>	<b>(547,281.42)</b>	<b>(547,281.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,521.84</b>	<b>0.00</b>	<b>(109,521.84)</b>	<b>(109,521.84)</b>
710000 In-State Travel	0.00	130,000.00	0.00	8,928.75	0.00	(8,928.75)	121,071.25
710100 Out-of-State Travel	0.00	0.00	0.00	12,401.70	0.00	(12,401.70)	(12,401.70)
710200 Foreign Travel	0.00	0.00	0.00	402.09	0.00	(402.09)	(402.09)
710300 Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>23,954.20</b>	<b>0.00</b>	<b>(23,954.20)</b>	<b>106,045.80</b>
711100 Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)



Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B615  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOLO - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>1,020,575.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>14,963.00</b>

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	(926.32)	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>(926.32)</b>	<b>892,115.46</b>	<b>0.00</b>	<b>(892,115.46)</b>	<b>(892,115.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(416.85)	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>(416.85)</b>	<b>137,539.31</b>	<b>0.00</b>	<b>(137,539.31)</b>	<b>(137,539.31)</b>
710000	In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	25,922.91	0.00	(25,922.91)	(25,922.91)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>36,386.81</b>	<b>0.00</b>	<b>(36,386.81)</b>	<b>28,613.19</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	10.00	(642.31)	(642.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,396,836.00</b>	<b>0.00</b>	<b>83,081.93</b>	<b>10.00</b>	<b>(83,091.93)</b>	<b>1,313,744.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,621.27</b>	<b>0.00</b>	<b>(27,621.27)</b>	<b>(27,621.27)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,621.93)</b>	<b>0.00</b>	<b>31,621.93</b>	<b>31,621.93</b>

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,461,836.00</b>	<b>(1,343.17)</b>	<b>1,145,122.85</b>	<b>10.00</b>	<b>(1,145,132.85)</b>	<b>316,703.15</b>
760300 F&A Expenditures	0.00	0.00	(268.63)	248,528.15	0.00	(248,528.15)	(248,528.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(268.63)</b>	<b>248,528.15</b>	<b>0.00</b>	<b>(248,528.15)</b>	<b>(248,528.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(268.63)</b>	<b>248,528.15</b>	<b>0.00</b>	<b>(248,528.15)</b>	<b>(248,528.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,461,836.00</b>	<b>(1,611.80)</b>	<b>1,393,651.00</b>	<b>10.00</b>	<b>(1,393,661.00)</b>	<b>68,175.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,133,776.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>(259,875.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,418,776.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>25,125.00</b>



Grant: 14B630 - Z-Wave  
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,992.74</b>	<b>0.00</b>	<b>(32,992.74)</b>	<b>(32,992.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,838.50</b>	<b>0.00</b>	<b>(6,838.50)</b>	<b>(6,838.50)</b>
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,321.75)</b>	<b>0.00</b>	<b>28,321.75</b>	<b>28,321.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>12,746.46</b>	<b>0.00</b>	<b>(12,746.46)</b>	<b>61,993.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>



Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,006.89</b>	<b>0.00</b>	<b>(59,006.89)</b>	<b>(59,006.89)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,310.03</b>	<b>0.00</b>	<b>(24,310.03)</b>	<b>(24,310.03)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.31</b>	<b>0.00</b>	<b>(1,752.31)</b>	<b>(1,752.31)</b>
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>2,211.06</b>	<b>0.00</b>	<b>(2,211.06)</b>	<b>114,088.94</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,647.46)</b>	<b>0.00</b>	<b>72,647.46</b>	<b>72,647.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>14,730.33</b>	<b>0.00</b>	<b>(14,730.33)</b>	<b>101,569.67</b>
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.92</b>	<b>0.00</b>	<b>(49.92)</b>	<b>(49.92)</b>



Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awdrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,755.80</b>	<b>0.00</b>	<b>(221,755.80)</b>	<b>(221,755.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,137.32</b>	<b>0.00</b>	<b>(47,137.32)</b>	<b>(47,137.32)</b>
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
<b>*Total: Travel</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>1,125.48</b>	<b>0.00</b>	<b>(1,125.48)</b>	<b>168,874.52</b>
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>7,836.35</b>	<b>0.00</b>	<b>(7,836.35)</b>	<b>366,588.65</b>

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,559.75</b>	<b>0.00</b>	<b>(21,559.75)</b>	<b>(21,559.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,448.45)</b>	<b>0.00</b>	<b>16,448.45</b>	<b>16,448.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>282,966.25</b>	<b>0.00</b>	<b>(282,966.25)</b>	<b>261,458.75</b>
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,025.08</b>	<b>0.00</b>	<b>(351,025.08)</b>	<b>193,399.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>23,350.00</b>
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>193,350.00</b>



Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B656  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,407.89</b>	<b>0.00</b>	<b>(221,407.89)</b>	<b>(221,407.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,524.89</b>	<b>0.00</b>	<b>(53,524.89)</b>	<b>(53,524.89)</b>
710000 In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100 Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200 Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>14,286.58</b>	<b>0.00</b>	<b>(14,286.58)</b>	<b>125,713.42</b>
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B656  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>289,920.00</b>	<b>0.00</b>	<b>22,838.42</b>	<b>0.00</b>	<b>(22,838.42)</b>	<b>267,081.58</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,353.07</b>	<b>0.00</b>	<b>(16,353.07)</b>	<b>(16,353.07)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
<b>*Total: Other</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>21,694.53</b>	<b>0.00</b>	<b>(21,694.53)</b>	<b>(11,694.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>350,105.38</b>	<b>0.00</b>	<b>(350,105.38)</b>	<b>89,814.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>294,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>(125,205.00)</b>
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B676	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/09 - 12/31/20					Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	503.59	60,923.76	19,136.42	(80,060.18)	(80,060.18)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	1,949.30	442,601.80	20,362.51	(462,964.31)	(462,964.31)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	231.84	0.00	(231.84)	(231.84)
61CPEX Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX Part Time Hourly	0.00	0.00	1,732.50	118,216.16	0.00	(118,216.16)	(118,216.16)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	19.42	1,157.21	0.00	(1,157.21)	(1,157.21)
61SNSH Student Labor	0.00	0.00	12,214.34	428,935.29	0.00	(428,935.29)	(428,935.29)
61SNWS College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>16,419.15</b>	<b>1,075,616.16</b>	<b>39,498.93</b>	<b>(1,115,115.09)</b>	<b>(1,115,115.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	229.78	0.00	(229.78)	(229.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	877.18	181,159.47	9,163.13	(190,322.60)	(190,322.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.60	10,022.29	0.00	(10,022.29)	(10,022.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.78</b>	<b>191,411.54</b>	<b>9,163.13</b>	<b>(200,574.67)</b>	<b>(200,574.67)</b>
710000 In-State Travel	0.00	160,000.00	0.00	60.00	0.00	(60.00)	159,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,499.19	0.00	(11,499.19)	(11,499.19)
710200 Foreign Travel	0.00	0.00	0.00	5,428.96	0.00	(5,428.96)	(5,428.96)
710300 Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>19,395.70</b>	<b>0.00</b>	<b>(19,395.70)</b>	<b>140,604.30</b>
711100 Supplies-General	0.00	1,319,607.00	0.00	869.71	0.00	(869.71)	1,318,737.29
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.95	0.00	(258.95)	(258.95)
711138 Supplies-Parts	0.00	0.00	(7,411.52)	13,076.76	0.00	(13,076.76)	(13,076.76)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B676	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	16.31	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	226.43	0.00	(226.43)	(226.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	35.35	7,982.08	0.00	(7,982.08)	(7,982.08)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	48.00	1,405.33	752.73	(2,158.06)	(2,158.06)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	2,123.75	2,697.55	0.00	(2,697.55)	(2,697.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,319,607.00</b>	<b>(5,188.11)</b>	<b>55,100.36</b>	<b>762.73</b>	<b>(55,863.09)</b>	<b>1,263,743.91</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	7,618.75	45,316.65	0.00	(45,316.65)	(45,316.65)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>7,618.75</b>	<b>59,129.52</b>	<b>0.00</b>	<b>(59,129.52)</b>	<b>(59,129.52)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(198,899.33)	0.00	198,899.33	198,899.33
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(447,660.27)</b>	<b>0.00</b>	<b>447,660.27</b>	<b>447,660.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,479,607.00</b>	<b>19,865.57</b>	<b>952,993.01</b>	<b>49,424.79</b>	<b>(1,002,417.80)</b>	<b>477,189.20</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	3,973.12	282,030.38	0.00	(282,030.38)	(282,030.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973.12</b>	<b>282,030.38</b>	<b>0.00</b>	<b>(282,030.38)</b>	<b>(282,030.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973.12</b>	<b>282,030.38</b>	<b>0.00</b>	<b>(282,030.38)</b>	<b>(282,030.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,479,607.00</b>	<b>23,838.69</b>	<b>1,235,023.39</b>	<b>49,424.79</b>	<b>(1,284,448.18)</b>	<b>195,158.82</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,074,875.00	83,981.18	1,263,806.18	0.00	(1,263,806.18)	(188,931.18)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,074,875.00</b>	<b>83,981.18</b>	<b>1,269,806.18</b>	<b>0.00</b>	<b>(1,269,806.18)</b>	<b>(194,931.18)</b>
570335 Other Sources-Royalties	0.00	0.00	450.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>16,499.92</b>	<b>0.00</b>	<b>(16,499.92)</b>	<b>(16,499.92)</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,404,875.00</b>	<b>84,431.18</b>	<b>1,286,306.10</b>	<b>0.00</b>	<b>(1,286,306.10)</b>	<b>118,568.90</b>

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10 PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,024.63</b>	<b>0.00</b>	<b>(200,024.63)</b>	<b>(200,024.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,814.28</b>	<b>0.00</b>	<b>(35,814.28)</b>	<b>(35,814.28)</b>
710000 In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200 Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>19,164.34</b>	<b>0.00</b>	<b>(19,164.34)</b>	<b>224,835.66</b>
711100 Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138 Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>58,859.07</b>	<b>0.00</b>	<b>(58,859.07)</b>	<b>161,140.93</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,348.75</b>	<b>0.00</b>	<b>(43,348.75)</b>	<b>(43,348.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,836.31)</b>	<b>0.00</b>	<b>105,836.31</b>	<b>105,836.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>251,374.76</b>	<b>0.00</b>	<b>(251,374.76)</b>	<b>212,625.24</b>
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>(163,640.00)</b>
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>304,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>



Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/16/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,569.51</b>	<b>0.00</b>	<b>(26,569.51)</b>	<b>(26,569.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,845.28</b>	<b>0.00</b>	<b>(5,845.28)</b>	<b>(5,845.28)</b>
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>112,144.09</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,742.47</b>	<b>0.00</b>	<b>(8,742.47)</b>	<b>(8,742.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>44,013.17</b>	<b>0.00</b>	<b>(44,013.17)</b>	<b>170,986.83</b>
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/16/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>(37,275.00)</b>
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10 PAT	0.00	0.00	2,637.16	185,606.54	20,362.51	(205,969.05)	(205,969.05)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61CPEX Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX Part Time Hourly	0.00	0.00	717.50	58,118.50	0.00	(58,118.50)	(58,118.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	59.80	238.84	0.00	(238.84)	(238.84)
61SNSH Student Labor	0.00	0.00	7,165.71	76,890.03	0.00	(76,890.03)	(76,890.03)
61SNWS College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>10,580.17</b>	<b>345,619.20</b>	<b>20,362.51</b>	<b>(365,981.71)</b>	<b>(365,981.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.45	0.00	(31.45)	(31.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,186.71	77,286.46	9,163.13	(86,449.59)	(86,449.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.40	5,004.97	0.00	(5,004.97)	(5,004.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.11</b>	<b>82,322.88</b>	<b>9,163.13</b>	<b>(91,486.01)</b>	<b>(91,486.01)</b>
710000 In-State Travel	0.00	0.00	0.00	789.23	0.00	(789.23)	(789.23)
710100 Out-of-State Travel	0.00	0.00	0.00	6,185.08	0.00	(6,185.08)	(6,185.08)
710200 Foreign Travel	0.00	0.00	0.00	2,357.15	0.00	(2,357.15)	(2,357.15)
710300 Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00 Domestic Travel NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D50 Domestic Travel Non-NH	0.00	0.00	300.00	2,783.23	0.00	(2,783.23)	(2,783.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>23,037.10</b>	<b>0.00</b>	<b>(23,037.10)</b>	<b>(23,037.10)</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B707  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	477,879.00	0.00	435.46	0.00	(435.46)	477,443.54
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>477,879.00</b>	<b>0.00</b>	<b>6,448.51</b>	<b>10.00</b>	<b>(6,458.51)</b>	<b>471,420.49</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,941.50</b>	<b>0.00</b>	<b>(12,941.50)</b>	<b>(12,941.50)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(229,302.42)</b>	<b>0.00</b>	<b>229,302.42</b>	<b>229,302.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>477,879.00</b>	<b>12,124.28</b>	<b>241,066.77</b>	<b>29,535.64</b>	<b>(270,602.41)</b>	<b>207,276.59</b>
760300 F&A Expenditures	0.00	0.00	2,424.88	95,907.48	0.00	(95,907.48)	(95,907.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.88</b>	<b>95,907.48</b>	<b>0.00</b>	<b>(95,907.48)</b>	<b>(95,907.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.88</b>	<b>95,907.48</b>	<b>0.00</b>	<b>(95,907.48)</b>	<b>(95,907.48)</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B707  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>477,879.00</b>	<b>14,549.16</b>	<b>336,974.25</b>	<b>29,535.64</b>	<b>(366,509.89)</b>	<b>111,369.11</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	354,826.00	38,250.00	349,326.00	0.00	(349,326.00)	5,500.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>354,826.00</b>	<b>38,250.00</b>	<b>353,576.00</b>	<b>0.00</b>	<b>(353,576.00)</b>	<b>1,250.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>434,826.00</b>	<b>38,250.00</b>	<b>353,576.00</b>	<b>0.00</b>	<b>(353,576.00)</b>	<b>81,250.00</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B709  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10 PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443,476.40</b>	<b>0.00</b>	<b>(443,476.40)</b>	<b>(443,476.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,991.72</b>	<b>0.00</b>	<b>(130,991.72)</b>	<b>(130,991.72)</b>
710000 In-State Travel	0.00	250,000.00	0.00	1,300.00	0.00	(1,300.00)	248,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	43,632.57	0.00	(43,632.57)	(43,632.57)
710200 Foreign Travel	0.00	0.00	0.00	13,129.13	0.00	(13,129.13)	(13,129.13)
710300 Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>70,676.87</b>	<b>0.00</b>	<b>(70,676.87)</b>	<b>179,323.13</b>
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.59</b>	<b>0.00</b>	<b>(26,160.59)</b>	<b>(26,160.59)</b>
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138 Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B709	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/10 - 12/31/20					Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>932,974.00</b>	<b>0.00</b>	<b>82,740.26</b>	<b>0.00</b>	<b>(82,740.26)</b>	<b>850,233.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,830.52</b>	<b>0.00</b>	<b>(10,830.52)</b>	<b>(10,830.52)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,045.38</b>	<b>0.00</b>	<b>(68,045.38)</b>	<b>(68,045.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>0.00</b>	<b>832,921.74</b>	<b>0.00</b>	<b>(832,921.74)</b>	<b>350,052.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,975.26</b>	<b>0.00</b>	<b>(148,975.26)</b>	<b>(148,975.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,975.26</b>	<b>0.00</b>	<b>(148,975.26)</b>	<b>(148,975.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>201,077.00</b>

**Revenue**

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B709  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>284,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,187.00</b>
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>483,084.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>(498,813.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,097,271.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>115,374.00</b>



Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B742  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,980.76</b>	<b>0.00</b>	<b>(12,980.76)</b>	<b>(12,980.76)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,751.78</b>	<b>0.00</b>	<b>(1,751.78)</b>	<b>(1,751.78)</b>
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
<b>*Total: Travel</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>5,877.17</b>	<b>0.00</b>	<b>(5,877.17)</b>	<b>94,122.83</b>
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,620.39</b>	<b>0.00</b>	<b>(5,620.39)</b>	<b>14,379.61</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,253.50</b>	<b>0.00</b>	<b>(4,253.50)</b>	<b>(4,253.50)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,980.26)</b>	<b>0.00</b>	<b>22,980.26</b>	<b>22,980.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>7,503.34</b>	<b>0.00</b>	<b>(7,503.34)</b>	<b>112,496.66</b>
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B742  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>6,400.00</b>
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>

Grant: 14B763 - TCP Bypass Project  
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B763  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 02/20/2019	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,899.00</b>	<b>0.00</b>	<b>(13,899.00)</b>	<b>(13,899.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.61</b>	<b>0.00</b>	<b>(1,292.61)</b>	<b>(1,292.61)</b>
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,005.07</b>	<b>0.00</b>	<b>(15,005.07)</b>	<b>(15,005.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>30,196.68</b>	<b>0.00</b>	<b>(30,196.68)</b>	<b>8,903.32</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>(33,235.00)</b>
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	109,462.08	0.00	(109,462.08)	(109,462.08)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	15,957.05	461,600.93	118,411.43	(580,012.36)	(580,012.36)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
617F10 Operating Staff	0.00	0.00	0.00	47,482.40	0.00	(47,482.40)	(47,482.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,011.98	0.00	(10,011.98)	(10,011.98)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	663.26	0.00	(663.26)	(663.26)
61SNSH Student Labor	0.00	0.00	15,271.07	376,172.53	0.00	(376,172.53)	(376,172.53)
61SNWS College Work Study	0.00	0.00	0.00	5,039.94	0.00	(5,039.94)	(5,039.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>31,228.12</b>	<b>1,025,630.41</b>	<b>118,411.43</b>	<b>(1,144,041.84)</b>	<b>(1,144,041.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7,180.66	211,265.60	53,285.14	(264,550.74)	(264,550.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,248.51	0.00	(1,248.51)	(1,248.51)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.66</b>	<b>213,119.24</b>	<b>53,285.14</b>	<b>(266,404.38)</b>	<b>(266,404.38)</b>
710000 In-State Travel	0.00	200,000.00	0.00	2,390.00	0.00	(2,390.00)	197,610.00
710100 Out-of-State Travel	0.00	0.00	0.00	41,054.94	0.00	(41,054.94)	(41,054.94)
710200 Foreign Travel	0.00	0.00	0.00	13,978.29	0.00	(13,978.29)	(13,978.29)
710300 Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305 Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	2,407.03	2,407.03	0.00	(2,407.03)	(2,407.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5,430.00	0.00	(5,430.00)	(5,430.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>2,407.03</b>	<b>92,761.81</b>	<b>0.00</b>	<b>(92,761.81)</b>	<b>107,238.19</b>
711100 Supplies-General	0.00	3,016,252.00	0.00	2,010.41	0.00	(2,010.41)	3,014,241.59
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	16,666.50	0.00	(16,666.50)	(16,666.50)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)
714030 Postage-Express Mail	0.00	0.00	0.00	4,479.08	0.00	(4,479.08)	(4,479.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	25,950.83	0.00	(25,950.83)	(25,950.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	766.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	14,277.58	0.00	(14,277.58)	(14,277.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,482.00	0.00	(7,482.00)	(7,482.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	490.00	68,308.88	0.00	(68,308.88)	(68,308.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,147.16	0.00	(8,147.16)	(8,147.16)
719Z00 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B765  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>(4,050.00)</b>	<b>(4,050.00)</b>
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,021,348.00</b>	<b>345,438.00</b>	<b>2,876,386.00</b>	<b>0.00</b>	<b>(2,876,386.00)</b>	<b>144,962.00</b>

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,174.11</b>	<b>0.00</b>	<b>(45,174.11)</b>	<b>(45,174.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,264.08</b>	<b>0.00</b>	<b>(16,264.08)</b>	<b>(16,264.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.78</b>	<b>0.00</b>	<b>(14,358.78)</b>	<b>(14,358.78)</b>
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>806.05</b>	<b>0.00</b>	<b>(806.05)</b>	<b>174,193.95</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,826.50</b>	<b>0.00</b>	<b>(56,826.50)</b>	<b>(56,826.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>133,429.52</b>	<b>0.00</b>	<b>(133,429.52)</b>	<b>41,570.48</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>(148,750.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B782  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,422.63</b>	<b>0.00</b>	<b>(26,422.63)</b>	<b>(26,422.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,105.63</b>	<b>0.00</b>	<b>(6,105.63)</b>	<b>(6,105.63)</b>
710000 In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
711100 Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>253,572.00</b>	<b>0.00</b>	<b>126,187.25</b>	<b>0.00</b>	<b>(126,187.25)</b>	<b>127,384.75</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,786.21</b>	<b>0.00</b>	<b>(68,786.21)</b>	<b>(68,786.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>268,572.00</b>	<b>0.00</b>	<b>227,501.72</b>	<b>0.00</b>	<b>(227,501.72)</b>	<b>41,070.28</b>
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B782  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
<b>***Total Expenditures</b>	0.00	268,572.00	0.00	259,244.75	0.00	(259,244.75)	9,327.25
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
<b>*Total: Sponsored Programs</b>	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>*Total: Auxiliary Enterprises</b>	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>***Total Revenue</b>	0.00	256,109.00	0.00	259,244.75	0.00	(259,244.75)	(3,135.75)

Grant: 14B785 - Miscellaneous Business  
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14B785	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD			
Resp Org:	UDMS00	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.14</b>	<b>0.00</b>	<b>(1,555.14)</b>	<b>(1,555.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.93</b>	<b>0.00</b>	<b>(226.93)</b>	<b>(226.93)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.20</b>	<b>0.00</b>	<b>(1,228.20)</b>	<b>(1,228.20)</b>
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
<b>*Total: Supplies</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>2,794.43</b>	<b>0.00</b>	<b>11,445.63</b>	<b>11,445.63</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.93</b>	<b>0.00</b>	<b>(11,657.93)</b>	<b>(11,657.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>17,462.63</b>	<b>0.00</b>	<b>(3,222.57)</b>	<b>(3,222.57)</b>
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
<b>*Total: Indirect Costs</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>***Total Expenditures</b>	<b>19,680.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B794  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10 PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790,419.54</b>	<b>0.00</b>	<b>(790,419.54)</b>	<b>(790,419.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,518.45</b>	<b>0.00</b>	<b>(163,518.45)</b>	<b>(163,518.45)</b>
710000 In-State Travel	0.00	40,000.00	0.00	3,380.00	0.00	(3,380.00)	36,620.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,336.95	0.00	(23,336.95)	(23,336.95)
710200 Foreign Travel	0.00	0.00	0.00	48,641.30	0.00	(48,641.30)	(48,641.30)
710300 Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
<b>*Total: Travel</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>87,748.14</b>	<b>0.00</b>	<b>(87,748.14)</b>	<b>(47,748.14)</b>
711100 Supplies-General	0.00	1,428,374.00	0.00	3,715.49	0.00	(3,715.49)	1,424,658.51
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138 Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160 Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030 Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B794	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,428,374.00</b>	<b>0.00</b>	<b>120,730.72</b>	<b>0.00</b>	<b>(120,730.72)</b>	<b>1,307,643.28</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,205.00</b>	<b>0.00</b>	<b>(21,205.00)</b>	<b>(21,205.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54,866.68)</b>	<b>0.00</b>	<b>54,866.68</b>	<b>54,866.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,468,374.00</b>	<b>0.00</b>	<b>1,128,755.17</b>	<b>0.00</b>	<b>(1,128,755.17)</b>	<b>339,618.83</b>
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,724.33</b>	<b>0.00</b>	<b>(236,724.33)</b>	<b>(236,724.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,724.33</b>	<b>0.00</b>	<b>(236,724.33)</b>	<b>(236,724.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,468,374.00</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>(1,365,479.50)</b>	<b>102,894.50</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	756,734.00	0.00	1,309,752.50	0.00	(1,309,752.50)	(553,018.50)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>756,734.00</b>	<b>0.00</b>	<b>1,311,852.50</b>	<b>0.00</b>	<b>(1,311,852.50)</b>	<b>(555,118.50)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B794  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,627.00</b>	<b>0.00</b>	<b>(53,627.00)</b>	<b>(53,627.00)</b>
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,346,734.00</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>(1,365,479.50)</b>	<b>(18,745.50)</b>





Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,530.36</b>	<b>0.00</b>	<b>(52,530.36)</b>	<b>(52,530.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,702.78</b>	<b>0.00</b>	<b>(10,702.78)</b>	<b>(10,702.78)</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>0.00</b>	<b>(7,382.84)</b>	<b>233,617.16</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,760.84</b>	<b>0.00</b>	<b>(144,760.84)</b>	<b>(144,760.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>215,376.82</b>	<b>0.00</b>	<b>(215,376.82)</b>	<b>25,623.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B829  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>(204,500.00)</b>
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B852	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21			Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,535.70</b>	<b>0.00</b>	<b>(60,535.70)</b>	<b>(60,535.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,246.28</b>	<b>0.00</b>	<b>(12,246.28)</b>	<b>(12,246.28)</b>
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>	<b>(126.17)</b>	<b>127,612.83</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,694.38</b>	<b>0.00</b>	<b>(11,694.38)</b>	<b>(11,694.38)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,178.15)</b>	<b>0.00</b>	<b>31,178.15</b>	<b>31,178.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>53,424.38</b>	<b>0.00</b>	<b>(53,424.38)</b>	<b>74,314.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>57,394.00</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B852  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>42,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>(27,675.00)</b>
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>112,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>42,325.00</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC
Sponsor ID:	14B864	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/13 - 7/31/21	Rev Account:		Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10	PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10	Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,461.73</b>	<b>0.00</b>	<b>(99,461.73)</b>	<b>(99,461.73)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,761.94</b>	<b>0.00</b>	<b>(18,761.94)</b>	<b>(18,761.94)</b>
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,971.75</b>	<b>0.00</b>	<b>(8,971.75)</b>	<b>(8,971.75)</b>
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138	Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030	Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>37,863.09</b>	<b>20.00</b>	<b>(37,883.09)</b>	<b>151,455.91</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,901.00</b>	<b>0.00</b>	<b>(21,901.00)</b>	<b>(21,901.00)</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B864  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99,226.45)</b>	<b>0.00</b>	<b>99,226.45</b>	<b>99,226.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>87,733.06</b>	<b>20.00</b>	<b>(87,753.06)</b>	<b>101,585.94</b>
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,391.94</b>	<b>0.00</b>	<b>(37,391.94)</b>	<b>(37,391.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,391.94</b>	<b>0.00</b>	<b>(37,391.94)</b>	<b>(37,391.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>20.00</b>	<b>(125,145.00)</b>	<b>64,194.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>(102,375.00)</b>
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,250.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>40,125.00</b>

Grant: 14B867 - Hybrid Processing Squash  
 Fund: 14B867 - Hybrid Processing Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent  
 Sponsor: Rupp Seeds Inc  
 Sponsor ID: 14B867  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/29/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC12	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	12.00%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		YES
				Sefa Classification		RESDEV
				Uniform Guidance		NO

**Org: UBBIJL - PI J Brent Loy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,791.00	20,791.00	0.00	0.00	0.00	20,791.00	20,791.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.04	0.00	(2,000.04)	(2,000.04)
617F10	Operating Staff	0.00	0.00	256.91	1,911.31	1,901.16	(3,812.47)	(3,812.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
<b>*Total: Personnel</b>		<b>20,791.00</b>	<b>20,791.00</b>	<b>256.91</b>	<b>10,392.73</b>	<b>1,901.16</b>	<b>8,497.11</b>	<b>8,497.11</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.47	0.00	(162.47)	(162.47)
65YF10	Full Fringe Benefit Distr Expe	1,709.00	1,709.00	115.61	817.71	855.53	35.76	35.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
<b>*Total: Fringe Benefits</b>		<b>1,709.00</b>	<b>1,709.00</b>	<b>115.61</b>	<b>1,395.35</b>	<b>855.53</b>	<b>(541.88)</b>	<b>(541.88)</b>
710	Travel	1,785.00	1,785.00	0.00	0.00	0.00	1,785.00	1,785.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: Travel</b>		<b>1,785.00</b>	<b>1,785.00</b>	<b>0.00</b>	<b>515.20</b>	<b>0.00</b>	<b>1,269.80</b>	<b>1,269.80</b>
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	88.40	4,308.35	0.00	(4,308.35)	(4,308.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
714030	Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Supplies</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>88.40</b>	<b>5,130.25</b>	<b>0.00</b>	<b>(2,630.25)</b>	<b>(2,630.25)</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,785.00</b>	<b>26,785.00</b>	<b>460.92</b>	<b>17,433.53</b>	<b>2,756.69</b>	<b>6,594.78</b>	<b>6,594.78</b>
760300	F&A Expenditures	3,215.00	3,215.00	55.31	2,092.06	0.00	1,122.94	1,122.94
<b>*Total: Indirect Costs</b>		<b>3,215.00</b>	<b>3,215.00</b>	<b>55.31</b>	<b>2,092.06</b>	<b>0.00</b>	<b>1,122.94</b>	<b>1,122.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,215.00</b>	<b>3,215.00</b>	<b>55.31</b>	<b>2,092.06</b>	<b>0.00</b>	<b>1,122.94</b>	<b>1,122.94</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>516.23</b>	<b>19,525.59</b>	<b>2,756.69</b>	<b>7,717.72</b>	<b>7,717.72</b>

Grant: 14B867 - Hybrid Processing Squash  
 Fund: 14B867 - Hybrid Processing Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent  
 Sponsor: Rupp Seeds Inc  
 Sponsor ID: 14B867  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UBBIJL - PI J Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	516.23	19,525.59	0.00	(19,525.59)	(19,525.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>516.23</b>	<b>19,525.59</b>	<b>0.00</b>	<b>(19,525.59)</b>	<b>(19,525.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>516.23</b>	<b>19,525.59</b>	<b>0.00</b>	<b>(19,525.59)</b>	<b>(19,525.59)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS  
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>106,500.00</b>	<b>106,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,500.00</b>	<b>106,500.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B883 - Breeding Striped Pumpkins  
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent  
 Sponsor: Johnny's Selected Seeds  
 Sponsor ID: 14B883 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	417.22	13,826.06	0.00	(13,826.06)	(13,826.06)

Grant: 14B895 - IRB Support for JUICE  
 Fund: 14B895 - IRB Support for JUICE

Status: Active  
 FMGR: Needell, Gerald J  
 Type: Other

PI Name:	Needell, Gerald J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 10/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	NO			

**Org: UZSPGN - Needell PI Account**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0 PAT Unallocated Budget (Bud Only)	14,725.94	14,725.94	0.00	0.00	0.00	14,725.94	14,725.94
<b>*Total: Personnel</b>	<b>17,241.01</b>	<b>14,933.01</b>	<b>0.00</b>	<b>14,916.39</b>	<b>0.00</b>	<b>2,324.62</b>	<b>16.62</b>
65YF10 Full Fringe Benefit Distr Expe	6,952.70	6,952.70	0.00	6,147.62	0.00	805.08	805.08
<b>*Total: Fringe Benefits</b>	<b>6,952.70</b>	<b>6,952.70</b>	<b>0.00</b>	<b>6,147.62</b>	<b>0.00</b>	<b>805.08</b>	<b>805.08</b>
710 Travel	6,374.57	6,374.57	0.00	0.00	0.00	6,374.57	6,374.57
710100 Out-of-State Travel	0.00	2,308.00	0.00	7,384.54	0.00	(7,384.54)	(5,076.54)
<b>*Total: Travel</b>	<b>6,374.57</b>	<b>8,682.57</b>	<b>0.00</b>	<b>7,384.54</b>	<b>0.00</b>	<b>(1,009.97)</b>	<b>1,298.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,568.28</b>	<b>30,568.28</b>	<b>0.00</b>	<b>28,448.55</b>	<b>0.00</b>	<b>2,119.73</b>	<b>2,119.73</b>
760300 F&A Expenditures	7,947.05	7,947.05	0.00	7,396.64	0.00	550.41	550.41
<b>*Total: Indirect Costs</b>	<b>7,947.05</b>	<b>7,947.05</b>	<b>0.00</b>	<b>7,396.64</b>	<b>0.00</b>	<b>550.41</b>	<b>550.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,947.05</b>	<b>7,947.05</b>	<b>0.00</b>	<b>7,396.64</b>	<b>0.00</b>	<b>550.41</b>	<b>550.41</b>
<b>***Total Expenditures</b>	<b>38,515.33</b>	<b>38,515.33</b>	<b>0.00</b>	<b>35,845.19</b>	<b>0.00</b>	<b>2,670.14</b>	<b>2,670.14</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	35,845.19	0.00	(35,845.19)	(35,845.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,845.19</b>	<b>0.00</b>	<b>(35,845.19)</b>	<b>(35,845.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,845.19</b>	<b>0.00</b>	<b>(35,845.19)</b>	<b>(35,845.19)</b>

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B899  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	90,000.00	10,024.57	187,894.82	0.00	(187,894.82)	(97,894.82)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>90,000.00</b>	<b>10,024.57</b>	<b>207,524.82</b>	<b>0.00</b>	<b>(207,524.82)</b>	<b>(117,524.82)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,000.00</b>	<b>10,024.57</b>	<b>207,524.81</b>	<b>0.00</b>	<b>(207,524.81)</b>	<b>(117,524.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,000.00</b>	<b>10,024.57</b>	<b>207,524.82</b>	<b>0.00</b>	<b>(207,524.82)</b>	<b>(117,524.82)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	83,177.23	0.00	(83,177.23)	6,822.77
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>83,177.23</b>	<b>0.00</b>	<b>(83,177.23)</b>	<b>6,822.77</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	114,323.02	0.00	(114,323.02)	(114,323.02)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,323.02</b>	<b>0.00</b>	<b>(114,323.02)</b>	<b>(114,323.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>197,500.25</b>	<b>0.00</b>	<b>(197,500.25)</b>	<b>(107,500.25)</b>

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Active  
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFKIMG - PI Michael Gass**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	23,945.29	178,645.56	0.00	(178,645.56)	(178,645.56)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	184,254.00	184,254.00	0.00	0.00	0.00	184,254.00	184,254.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,857.00	163,857.00	0.00	0.00	0.00	163,857.00	163,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH	Student Labor	0.00	0.00	369.00	15,789.00	0.00	(15,789.00)	(15,789.00)
<b>*Total: Personnel</b>		<b>348,111.00</b>	<b>348,111.00</b>	<b>24,314.29</b>	<b>196,528.31</b>	<b>0.00</b>	<b>151,582.69</b>	<b>151,582.69</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,915.62	14,617.15	0.00	(14,617.15)	(14,617.15)
65YF10	Full Fringe Benefit Distr Expe	32,144.00	32,144.00	0.00	0.00	0.00	32,144.00	32,144.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
<b>*Total: Fringe Benefits</b>		<b>32,144.00</b>	<b>32,144.00</b>	<b>1,915.62</b>	<b>14,781.55</b>	<b>0.00</b>	<b>17,362.45</b>	<b>17,362.45</b>
710	Travel	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
710100	Out-of-State Travel	0.00	0.00	0.00	27,927.81	0.00	(27,927.81)	(27,927.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305	Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,814.40	0.00	(12,814.40)	(12,814.40)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	402.02	0.00	(402.02)	(402.02)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	38.16	0.00	(38.16)	(38.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	757.00	5,790.71	0.00	(5,790.71)	(5,790.71)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	366.55	1,674.71	0.00	(1,674.71)	(1,674.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	600.30	6,502.07	0.00	(6,502.07)	(6,502.07)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	288.50	1,731.63	0.00	(1,731.63)	(1,731.63)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,024.66	0.00	(1,024.66)	(1,024.66)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	556.60	2,791.70	0.00	(2,791.70)	(2,791.70)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,444.24	0.00	(2,444.24)	(2,444.24)
<b>*Total: Travel</b>		<b>32,791.00</b>	<b>32,791.00</b>	<b>2,568.95</b>	<b>69,662.96</b>	<b>0.00</b>	<b>(36,871.96)</b>	<b>(36,871.96)</b>
711000	Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Active  
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	11,112.20	0.00	(11,112.20)	(11,112.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,162.25	0.00	(1,162.25)	(1,162.25)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
717200 Other Professional Services-General	0.00	0.00	3,250.00	37,547.14	0.00	(37,547.14)	(37,547.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,370.89	0.00	(1,370.89)	(1,370.89)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	163.40	118.69	(282.09)	(282.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>57,962.46</b>	<b>118.69</b>	<b>(58,081.15)</b>	<b>(58,081.15)</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	10,409.00	(10,409.00)	(10,409.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,409.00</b>	<b>(10,409.00)</b>	<b>(10,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,046.00</b>	<b>413,046.00</b>	<b>32,048.86</b>	<b>338,935.28</b>	<b>10,527.69</b>	<b>63,583.03</b>	<b>63,583.03</b>
760300 F&A Expenditures	61,954.00	61,954.00	4,807.33	50,840.25	0.00	11,113.75	11,113.75
<b>*Total: Indirect Costs</b>	<b>61,954.00</b>	<b>61,954.00</b>	<b>4,807.33</b>	<b>50,840.25</b>	<b>0.00</b>	<b>11,113.75</b>	<b>11,113.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,954.00</b>	<b>61,954.00</b>	<b>4,807.33</b>	<b>50,840.25</b>	<b>0.00</b>	<b>11,113.75</b>	<b>11,113.75</b>
<b>***Total Expenditures</b>	<b>475,000.00</b>	<b>475,000.00</b>	<b>36,856.19</b>	<b>389,775.53</b>	<b>10,527.69</b>	<b>74,696.78</b>	<b>74,696.78</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	36,856.19	389,775.53	0.00	(389,775.53)	(389,775.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,856.19</b>	<b>389,775.53</b>	<b>0.00</b>	<b>(389,775.53)</b>	<b>(389,775.53)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,856.19</b>	<b>389,775.53</b>	<b>0.00</b>	<b>(389,775.53)</b>	<b>(389,775.53)</b>

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Active  
 FMGR: Gass, Michael A

Type: Contract

PI Name: Gass, Michael A  
 Sponsor: Outdoor Behavioral Healthcare Council  
 Sponsor ID: 14B921 CFDA #: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UFKINE - Kinesiology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	438.59	0.00	(438.59)	(438.59)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.59</b>	<b>0.00</b>	<b>(1,264.59)</b>	<b>(1,264.59)</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.59</b>	<b>0.00</b>	<b>(1,264.59)</b>	<b>(1,264.59)</b>
760300 F&A Expenditures	0.00	0.00	0.00	189.69	0.00	(189.69)	(189.69)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.69</b>	<b>0.00</b>	<b>(189.69)</b>	<b>(189.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.69</b>	<b>0.00</b>	<b>(189.69)</b>	<b>(189.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,454.28</b>	<b>0.00</b>	<b>(1,454.28)</b>	<b>(1,454.28)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,454.28	0.00	(1,454.28)	(1,454.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,454.28</b>	<b>0.00</b>	<b>(1,454.28)</b>	<b>(1,454.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,454.28</b>	<b>0.00</b>	<b>(1,454.28)</b>	<b>(1,454.28)</b>



Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B922	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 7/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(543.30)	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(543.30)</b>	<b>170,029.93</b>	<b>0.00</b>	<b>(170,029.93)</b>	<b>(170,029.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(244.49)	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(244.49)</b>	<b>39,431.68</b>	<b>0.00</b>	<b>(39,431.68)</b>	<b>(39,431.68)</b>
710000 In-State Travel	0.00	0.00	0.00	1,103.75	0.00	(1,103.75)	(1,103.75)
710100 Out-of-State Travel	0.00	0.00	0.00	10,715.81	0.00	(10,715.81)	(10,715.81)
710200 Foreign Travel	0.00	0.00	0.00	1,399.24	0.00	(1,399.24)	(1,399.24)
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,422.80</b>	<b>0.00</b>	<b>(14,422.80)</b>	<b>(14,422.80)</b>
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)

Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B922  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>60,156.35</b>	<b>20.00</b>	<b>(60,176.35)</b>	<b>303,354.65</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,248.15)</b>	<b>0.00</b>	<b>27,248.15</b>	<b>27,248.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>363,531.00</b>	<b>(787.79)</b>	<b>256,792.61</b>	<b>20.00</b>	<b>(256,812.61)</b>	<b>106,718.39</b>
760300 F&A Expenditures	0.00	0.00	(94.54)	46,143.39	0.00	(46,143.39)	(46,143.39)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(94.54)</b>	<b>46,143.39</b>	<b>0.00</b>	<b>(46,143.39)</b>	<b>(46,143.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(94.54)</b>	<b>46,143.39</b>	<b>0.00</b>	<b>(46,143.39)</b>	<b>(46,143.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>363,531.00</b>	<b>(882.33)</b>	<b>302,936.00</b>	<b>20.00</b>	<b>(302,956.00)</b>	<b>60,575.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>353,800.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>50,864.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>353,800.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>50,864.00</b>

Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust  
 PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B925  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

Status: Active  
 Type: Contract  
 FMGR: Tsavalas, John G  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UDMSJT - PI John Tsavalas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90	Post Doc	0.00	0.00	5,786.55	94,512.66	42,820.47	(137,333.13)	(137,333.13)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30	Graduate Research Assistant	0.00	0.00	565.64	66,490.66	21,494.32	(87,984.98)	(87,984.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>6,352.19</b>	<b>285,592.82</b>	<b>64,314.79</b>	<b>(349,907.61)</b>	<b>(349,907.61)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,440.84	23,699.45	10,662.30	(34,361.75)	(34,361.75)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>1,440.84</b>	<b>33,365.58</b>	<b>10,662.30</b>	<b>(44,027.88)</b>	<b>(44,027.88)</b>
710200	Foreign Travel	0.00	0.00	0.00	2,271.97	0.00	(2,271.97)	(2,271.97)
710300	Conference Registration Fees	0.00	0.00	0.00	6,438.68	0.00	(6,438.68)	(6,438.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,037.30	0.00	(3,037.30)	(3,037.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,377.34</b>	<b>0.00</b>	<b>(13,377.34)</b>	<b>(13,377.34)</b>
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112	Research Supplies	386,437.00	493,864.11	0.00	0.00	0.00	386,437.00	493,864.11
711200	Research Supplies	0.00	0.00	0.00	10,230.04	0.00	(10,230.04)	(10,230.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200	Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,393.61	0.00	(2,393.61)	(2,393.61)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20,838.60	0.00	(20,838.60)	(20,838.60)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
<b>*Total: Supplies</b>		<b>386,437.00</b>	<b>493,864.11</b>	<b>0.00</b>	<b>52,808.02</b>	<b>0.00</b>	<b>333,628.98</b>	<b>441,056.09</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)

Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 Type: Contract  
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B925  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,780.75	0.00	(11,780.75)	(11,780.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,382.75</b>	<b>0.00</b>	<b>(21,382.75)</b>	<b>(21,382.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>386,437.00</b>	<b>493,864.11</b>	<b>7,793.03</b>	<b>406,526.51</b>	<b>74,977.09</b>	<b>(95,066.60)</b>	<b>12,360.51</b>
760300 F&A Expenditures	38,649.00	49,393.77	779.29	40,652.56	0.00	(2,003.56)	8,741.21
<b>*Total: Indirect Costs</b>	<b>38,649.00</b>	<b>49,393.77</b>	<b>779.29</b>	<b>40,652.56</b>	<b>0.00</b>	<b>(2,003.56)</b>	<b>8,741.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,649.00</b>	<b>49,393.77</b>	<b>779.29</b>	<b>40,652.56</b>	<b>0.00</b>	<b>(2,003.56)</b>	<b>8,741.21</b>
<b>***Total Expenditures</b>	<b>425,086.00</b>	<b>543,257.88</b>	<b>8,572.32</b>	<b>447,179.07</b>	<b>74,977.09</b>	<b>(97,070.16)</b>	<b>21,101.72</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	8,572.32	447,179.07	0.00	(447,179.07)	(447,179.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,572.32</b>	<b>447,179.07</b>	<b>0.00</b>	<b>(447,179.07)</b>	<b>(447,179.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,572.32</b>	<b>447,179.07</b>	<b>0.00</b>	<b>(447,179.07)</b>	<b>(447,179.07)</b>

Grant: 14B929 - Fidelity Evaluation  
 Fund: 14B929 - Fidelity Evaluation

Status: Closing - OSR/Central Off Review  
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J  
 Sponsor: Fidelity Investments  
 Sponsor ID: 14B929  
 Resp Org: URRCRC  
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/24/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	7,602.17	0.00	(7,602.17)	(7,602.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	33.39	0.00	(33.39)	(33.39)
61SNSH Student Labor	0.00	0.00	0.00	4,488.79	0.00	(4,488.79)	(4,488.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,214.60</b>	<b>0.00</b>	<b>(13,214.60)</b>	<b>(13,214.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,847.63	0.00	(2,847.63)	(2,847.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.58	0.00	(91.58)	(91.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,939.21</b>	<b>0.00</b>	<b>(2,939.21)</b>	<b>(2,939.21)</b>
711100 Supplies-General	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,800.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,492.25)	0.00	7,492.25	7,492.25
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,492.25)</b>	<b>0.00</b>	<b>7,492.25</b>	<b>7,492.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>8,661.56</b>	<b>0.00</b>	<b>(8,661.56)</b>	<b>23,138.44</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,938.44	0.00	(1,938.44)	(1,938.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,938.44</b>	<b>0.00</b>	<b>(1,938.44)</b>	<b>(1,938.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,938.44</b>	<b>0.00</b>	<b>(1,938.44)</b>	<b>(1,938.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>10,600.00</b>	<b>0.00</b>	<b>(10,600.00)</b>	<b>21,200.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	31,800.00	0.00	2,850.00	0.00	(2,850.00)	28,950.00
531300 Program Income-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>10,600.00</b>	<b>0.00</b>	<b>(10,600.00)</b>	<b>21,200.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>10,600.00</b>	<b>0.00</b>	<b>(10,600.00)</b>	<b>21,200.00</b>

Grant: 14B930 - Dispersive DVN Analysis  
 Fund: 14B930 - Dispersive DVN Analysis

Status: Closing - OSR/Central Off Review  
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J  
 Sponsor: Dispersive Technologies  
 Sponsor ID: 14B930 CFDA #: NONE  
 Resp Org: URRCRC  
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/24/2016	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,669.31	0.00	(18,669.31)	(18,669.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,644.15	0.00	(21,644.15)	(21,644.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,313.46</b>	<b>0.00</b>	<b>(40,313.46)</b>	<b>(40,313.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.33	0.00	(7,325.33)	(7,325.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,806.61	0.00	(1,806.61)	(1,806.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,131.94</b>	<b>0.00</b>	<b>(9,131.94)</b>	<b>(9,131.94)</b>
711100 Supplies-General	0.00	41,800.00	0.00	117.45	0.00	(117.45)	41,682.55
715000 Non-Cap Equip-General	0.00	0.00	0.00	858.97	0.00	(858.97)	(858.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>976.42</b>	<b>0.00</b>	<b>(976.42)</b>	<b>40,823.58</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,417.36	0.00	(14,417.36)	(14,417.36)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,417.36</b>	<b>0.00</b>	<b>(14,417.36)</b>	<b>(14,417.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>64,839.18</b>	<b>0.00</b>	<b>(64,839.18)</b>	<b>(23,039.18)</b>
760300 F&A Expenditures	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,050.82</b>	<b>0.00</b>	<b>(6,050.82)</b>	<b>(6,050.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,050.82</b>	<b>0.00</b>	<b>(6,050.82)</b>	<b>(6,050.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>70,890.00</b>	<b>0.00</b>	<b>(70,890.00)</b>	<b>(29,090.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>70,890.00</b>	<b>0.00</b>	<b>(70,890.00)</b>	<b>(29,090.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>41,800.00</b>	<b>0.00</b>	<b>70,890.00</b>	<b>0.00</b>	<b>(70,890.00)</b>	<b>(29,090.00)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B943 - Appledore Star Island Ed

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.84</b>	<b>0.00</b>	<b>(3,108.84)</b>	<b>(3,108.84)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.16</b>	<b>0.00</b>	<b>(261.16)</b>	<b>(261.16)</b>
710000 In-State Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>(33,000.00)</b>
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
<b>*Total: Supplies</b>	<b>48,944.78</b>	<b>48,944.78</b>	<b>0.00</b>	<b>105.13</b>	<b>0.00</b>	<b>48,839.65</b>	<b>48,839.65</b>
722205 Participant Sup-Stipends	0.00	0.00	(3,750.00)	12,191.16	0.00	(12,191.16)	(12,191.16)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>12,191.16</b>	<b>0.00</b>	<b>(12,191.16)</b>	<b>(12,191.16)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	1,500.00	(471.51)	0.00	471.51	471.51
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(471.51)</b>	<b>0.00</b>	<b>471.51</b>	<b>471.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,944.78</b>	<b>48,944.78</b>	<b>(2,250.00)</b>	<b>48,194.78</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>***Total Expenditures</b>	<b>48,944.78</b>	<b>48,944.78</b>	<b>(2,250.00)</b>	<b>48,194.78</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Revenue</b>							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	0.00	(2,250.00)	48,194.78	0.00	(48,194.78)	(48,194.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>48,194.78</b>	<b>0.00</b>	<b>(48,194.78)</b>	<b>(48,194.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>48,194.78</b>	<b>0.00</b>	<b>(48,194.78)</b>	<b>(48,194.78)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10	PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0	PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH	Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS	College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
<b>*Total: Personnel</b>		<b>494,920.00</b>	<b>494,920.00</b>	<b>0.00</b>	<b>1,021,088.15</b>	<b>0.00</b>	<b>(526,168.15)</b>	<b>(526,168.15)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10	Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
<b>*Total: Fringe Benefits</b>		<b>135,405.00</b>	<b>135,405.00</b>	<b>0.00</b>	<b>212,587.50</b>	<b>0.00</b>	<b>(77,182.50)</b>	<b>(77,182.50)</b>
710000	In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100	Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305	Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00	Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,817.67</b>	<b>0.00</b>	<b>(26,817.67)</b>	<b>(26,817.67)</b>
740000	Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,254.44</b>	<b>0.00</b>	<b>(12,254.44)</b>	<b>(12,254.44)</b>
711100	Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>854,301.67</b>	<b>854,301.67</b>	<b>0.00</b>	<b>297,815.14</b>	<b>0.00</b>	<b>556,486.53</b>	<b>556,486.53</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,762.88</b>	<b>0.00</b>	<b>(8,762.88)</b>	<b>(8,762.88)</b>
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>0.00</b>	<b>23,100.00</b>	<b>23,100.00</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71,599.11)</b>	<b>0.00</b>	<b>71,599.11</b>	<b>71,599.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,484,626.67</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,484,626.67</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322,626.67</b>	<b>0.00</b>	<b>(1,322,626.67)</b>	<b>(1,322,626.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,000.00</b>	<b>0.00</b>	<b>(162,000.00)</b>	<b>(162,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>(1,484,626.67)</b>	<b>(1,484,626.67)</b>



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B992 - SML Calendar Year 18

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,760.58</b>	<b>0.00</b>	<b>(435,760.58)</b>	<b>(435,760.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,326.80</b>	<b>0.00</b>	<b>(64,326.80)</b>	<b>(64,326.80)</b>
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,926.75</b>	<b>0.00</b>	<b>(9,926.75)</b>	<b>(9,926.75)</b>
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,025.00</b>	<b>0.00</b>	<b>(12,025.00)</b>	<b>(12,025.00)</b>
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B992 - SML Calendar Year 18

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711146	Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172	Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186	Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112	Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200	Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000	Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200	Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B992 - SML Calendar Year 18

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14B943 CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
<b>*Total: Supplies</b>	<b>726,636.78</b>	<b>726,636.78</b>	<b>0.00</b>	<b>246,164.42</b>	<b>0.00</b>	<b>480,472.36</b>	<b>480,472.36</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>(4,200.00)</b>	<b>(4,200.00)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,766.77)</b>	<b>0.00</b>	<b>45,766.77</b>	<b>45,766.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>726,636.78</b>	<b>726,636.78</b>	<b>0.00</b>	<b>726,636.78</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>726,636.78</b>	<b>726,636.78</b>	<b>0.00</b>	<b>726,636.78</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,660.77</b>	<b>0.00</b>	<b>(438,660.77)</b>	<b>(438,660.77)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.01</b>	<b>0.00</b>	<b>(287,976.01)</b>	<b>(287,976.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>726,636.78</b>	<b>0.00</b>	<b>(726,636.78)</b>	<b>(726,636.78)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA35 - SML Calendar Year 19

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO Part Time - Overtime	0.00	0.00	151.25	151.25	0.00	(151.25)	(151.25)
61CPEX Part Time Salary	0.00	0.00	43,732.84	62,891.66	10,794.32	(73,685.98)	(73,685.98)
61CPHX Part Time Hourly	0.00	0.00	5,175.50	10,678.52	0.00	(10,678.52)	(10,678.52)
61DBHO Full Time Temp - Overtime	0.00	0.00	299.76	534.90	0.00	(534.90)	(534.90)
61DTEX Full Time Temp - Exempt	0.00	0.00	45,528.21	188,615.86	17,443.55	(206,059.41)	(206,059.41)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,347.13	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH Student Labor	0.00	0.00	2,880.24	2,880.24	0.00	(2,880.24)	(2,880.24)
61SNWS College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>100,114.93</b>	<b>339,465.46</b>	<b>28,237.87</b>	<b>(367,703.33)</b>	<b>(367,703.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.08	55.33	0.00	(55.33)	(55.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3,912.67	5,924.08	863.55	(6,787.63)	(6,787.63)
65YT10 FT Temp Benefit Distr	0.00	0.00	3,830.06	16,232.62	1,395.48	(17,628.10)	(17,628.10)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,778.81</b>	<b>49,770.90</b>	<b>2,259.03</b>	<b>(52,029.93)</b>	<b>(52,029.93)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	174.73	0.00	(174.73)	(174.73)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D50 Domestic Travel Non-NH	0.00	0.00	2,265.45	4,399.78	0.00	(4,399.78)	(4,399.78)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265.45</b>	<b>5,622.40</b>	<b>0.00</b>	<b>(5,622.40)</b>	<b>(5,622.40)</b>
711100 Supplies-General	0.00	0.00	19,752.58	70,650.16	2,528.64	(73,178.80)	(73,178.80)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	245.46	0.00	(245.46)	(245.46)
711173 Supplies-telephone calling program	0.00	0.00	0.00	149.27	0.00	(149.27)	(149.27)
7112 Research Supplies	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00
711200 Research Supplies	0.00	0.00	6,486.43	15,531.02	0.00	(15,531.02)	(15,531.02)
716000 Maintenance & Repairs-General	0.00	0.00	5,726.45	29,288.17	11,871.52	(41,159.69)	(41,159.69)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA35 - SML Calendar Year 19

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	4,780.10	11,774.14	3,640.19	(15,414.33)	(15,414.33)
716100 Rentals & Leases-General	0.00	0.00	90.00	16,920.00	0.00	(16,920.00)	(16,920.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
717200 Other Professional Services-General	0.00	0.00	571.00	14,699.01	0.00	(14,699.01)	(14,699.01)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	325.00	976.00	3,369.00	(4,345.00)	(4,345.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	96.00	1,212.00	0.00	(1,212.00)	(1,212.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	95.66	0.00	(95.66)	(95.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	517.43	0.00	(517.43)	(517.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719125 Licenses/Professional Fees	0.00	0.00	26.00	171.00	0.00	(171.00)	(171.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	39.00	40.00	(79.00)	(79.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	19.48	171.48	30.52	(202.00)	(202.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	297.40	297.40	0.00	(297.40)	(297.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,725.62	30.00	(2,755.62)	(2,755.62)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	742.00	742.00	0.00	(742.00)	(742.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,190.97	0.00	(1,190.97)	(1,190.97)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
<b>*Total: Supplies</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>38,912.44</b>	<b>172,019.21</b>	<b>21,509.87</b>	<b>506,470.92</b>	<b>506,470.92</b>
722205 Participant Sup-Stipends	0.00	0.00	4,200.00	5,800.00	0.00	(5,800.00)	(5,800.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>(5,800.00)</b>	<b>(5,800.00)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	894.00	894.00	0.00	(894.00)	(894.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>(894.00)</b>	<b>(894.00)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(1,014.00)	0.00	1,014.00	1,014.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,014.00)</b>	<b>0.00</b>	<b>1,014.00</b>	<b>1,014.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>154,165.63</b>	<b>572,557.97</b>	<b>52,006.77</b>	<b>75,435.26</b>	<b>75,435.26</b>



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA35 - SML Calendar Year 19

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>154,165.63</b>	<b>572,557.97</b>	<b>52,006.77</b>	<b>75,435.26</b>	<b>75,435.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	154,165.63	572,557.97	0.00	(572,557.97)	(572,557.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>154,165.63</b>	<b>572,557.97</b>	<b>0.00</b>	<b>(572,557.97)</b>	<b>(572,557.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>154,165.63</b>	<b>572,557.97</b>	<b>0.00</b>	<b>(572,557.97)</b>	<b>(572,557.97)</b>

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B946  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	755.40	10,075.43	28,705.20	(38,780.63)	(38,780.63)
615F10 PAT	0.00	0.00	12,022.96	125,968.77	77,741.34	(203,710.11)	(203,710.11)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	232.50	718.94	0.00	(718.94)	(718.94)
61SNHO Student Labor - Overtime	0.00	0.00	15.74	99.19	0.00	(99.19)	(99.19)
61SNSH Student Labor	0.00	0.00	12,026.61	47,187.72	0.00	(47,187.72)	(47,187.72)
61SNWS College Work Study	0.00	0.00	890.26	4,396.56	0.00	(4,396.56)	(4,396.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>25,943.47</b>	<b>188,446.61</b>	<b>106,446.54</b>	<b>(294,893.15)</b>	<b>(294,893.15)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,410.33	52,872.15	34,983.61	(87,855.76)	(87,855.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.60	59.46	0.00	(59.46)	(59.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,428.93</b>	<b>52,931.61</b>	<b>34,983.61</b>	<b>(87,915.22)</b>	<b>(87,915.22)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	809.48	0.00	(809.48)	(809.48)
710200 Foreign Travel	0.00	0.00	0.00	1,118.47	0.00	(1,118.47)	(1,118.47)
710300 Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15 Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50 Domestic Travel Non-NH	0.00	0.00	3,046.80	3,366.14	0.00	(3,366.14)	(3,366.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,207.86	0.00	(2,207.86)	(2,207.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00 Foreign Travel	0.00	0.00	24.43	306.47	0.00	(306.47)	(306.47)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,356.28	0.00	(2,356.28)	(2,356.28)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	4,941.55	0.00	(4,941.55)	(4,941.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,810.19	0.00	(7,810.19)	(7,810.19)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,771.00	0.00	(3,771.00)	(3,771.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,071.23</b>	<b>38,440.17</b>	<b>0.00</b>	<b>(38,440.17)</b>	<b>(38,440.17)</b>
711100 Supplies-General	0.00	615,027.00	0.00	276.11	0.00	(276.11)	614,750.89
711138 Supplies-Parts	0.00	0.00	0.00	1,671.83	0.00	(1,671.83)	(1,671.83)

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B946  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOLO - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714030 Postage-Express Mail	0.00	0.00	0.00	816.93	0.00	(816.93)	(816.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	762.78	0.00	(762.78)	(762.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,232.30	0.00	(5,232.30)	(5,232.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	15.00	15.00	35.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>615,027.00</b>	<b>15.00</b>	<b>24,058.15</b>	<b>35.00</b>	<b>(24,093.15)</b>	<b>590,933.85</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	2,542.63	9,678.39	0.00	(9,678.39)	(9,678.39)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>3,112.63</b>	<b>11,388.39</b>	<b>0.00</b>	<b>(11,388.39)</b>	<b>(11,388.39)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(190,463.71)</b>	<b>0.00</b>	<b>190,463.71</b>	<b>190,463.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>615,027.00</b>	<b>37,571.26</b>	<b>124,801.22</b>	<b>141,465.15</b>	<b>(266,266.37)</b>	<b>348,760.63</b>
760300 F&A Expenditures	0.00	0.00	7,514.28	63,053.24	0.00	(63,053.24)	(63,053.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,514.28</b>	<b>63,053.24</b>	<b>0.00</b>	<b>(63,053.24)</b>	<b>(63,053.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,514.28</b>	<b>63,053.24</b>	<b>0.00</b>	<b>(63,053.24)</b>	<b>(63,053.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>615,027.00</b>	<b>45,085.54</b>	<b>187,854.46</b>	<b>141,465.15</b>	<b>(329,319.61)</b>	<b>285,707.39</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	557,725.00	75,625.00	242,687.00	0.00	(242,687.00)	315,038.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>557,725.00</b>	<b>75,625.00</b>	<b>242,687.00</b>	<b>0.00</b>	<b>(242,687.00)</b>	<b>315,038.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>557,725.00</b>	<b>75,625.00</b>	<b>242,687.00</b>	<b>0.00</b>	<b>(242,687.00)</b>	<b>315,038.00</b>

Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B947  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,262.26</b>	<b>0.00</b>	<b>(70,262.26)</b>	<b>(70,262.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,121.44</b>	<b>0.00</b>	<b>(25,121.44)</b>	<b>(25,121.44)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,236.46	0.00	(5,236.46)	(5,236.46)
710200 Foreign Travel	0.00	0.00	0.00	4,285.65	0.00	(4,285.65)	(4,285.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,522.11</b>	<b>0.00</b>	<b>(9,522.11)</b>	<b>(9,522.11)</b>
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>3,303.50</b>	<b>0.00</b>	<b>(3,303.50)</b>	<b>229,246.50</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,747.61)	0.00	17,747.61	17,747.61
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68,277.11)</b>	<b>0.00</b>	<b>68,277.11</b>	<b>68,277.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>39,932.20</b>	<b>0.00</b>	<b>(39,932.20)</b>	<b>192,617.80</b>
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>0.00</b>	<b>(21,642.00)</b>	<b>(21,642.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>0.00</b>	<b>(21,642.00)</b>	<b>(21,642.00)</b>

Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B947  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>61,574.20</b>	<b>0.00</b>	<b>(61,574.20)</b>	<b>170,975.80</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>172,750.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>111,063.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>172,750.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>111,063.00</b>

Grant: 14B948 - Automotive Ethernet  
 Fund: 14B948 - Automotive Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B948  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/12/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Uniform Guidance	NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,214.10</b>	<b>0.00</b>	<b>(57,214.10)</b>	<b>(57,214.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,944.72</b>	<b>0.00</b>	<b>(19,944.72)</b>	<b>(19,944.72)</b>
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,076.40	0.00	(8,076.40)	(8,076.40)
710200 Foreign Travel	0.00	0.00	0.00	5,384.79	0.00	(5,384.79)	(5,384.79)
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,553.69</b>	<b>0.00</b>	<b>(17,553.69)</b>	<b>(17,553.69)</b>
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>5,888.87</b>	<b>0.00</b>	<b>(5,888.87)</b>	<b>193,041.13</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,446.73)</b>	<b>0.00</b>	<b>12,446.73</b>	<b>12,446.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>88,154.65</b>	<b>0.00</b>	<b>(88,154.65)</b>	<b>110,775.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,120.35</b>	<b>0.00</b>	<b>(20,120.35)</b>	<b>(20,120.35)</b>

Grant: 14B948 - Automotive Ethernet  
 Fund: 14B948 - Automotive Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B948  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,120.35</b>	<b>0.00</b>	<b>(20,120.35)</b>	<b>(20,120.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>108,275.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>90,655.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>108,275.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>21,725.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>108,275.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>21,725.00</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 FMGR: Rouillard, Rachel

Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,338.16	0.00	(3,338.16)	(3,338.16)
615F10 PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX Part Time Hourly	0.00	0.00	672.00	14,130.26	0.00	(14,130.26)	(14,130.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.00</b>	<b>26,253.18</b>	<b>0.00</b>	<b>(26,253.18)</b>	<b>(26,253.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.00	82.87	0.00	(82.87)	(82.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,669.56	0.00	(4,669.56)	(4,669.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	1,148.32	0.00	(1,148.32)	(1,148.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>93.76</b>	<b>5,900.75</b>	<b>0.00</b>	<b>(5,900.75)</b>	<b>(5,900.75)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,283.45	0.00	(6,283.45)	(6,283.45)
710D00 Domestic Travel NH	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,298.53</b>	<b>0.00</b>	<b>(6,298.53)</b>	<b>(6,298.53)</b>
740000 Cap Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,312.00</b>	<b>0.00</b>	<b>(19,312.00)</b>	<b>(19,312.00)</b>
7112 Research Supplies	293,262.00	252,238.69	0.00	0.00	0.00	293,262.00	252,238.69
711200 Research Supplies	0.00	0.00	0.00	747.66	0.00	(747.66)	(747.66)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	43,190.00	34,250.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	66.00	66.00	0.00	(66.00)	(66.00)
<b>*Total: Supplies</b>	<b>293,262.00</b>	<b>252,238.69</b>	<b>66.00</b>	<b>74,898.22</b>	<b>34,250.00</b>	<b>184,113.78</b>	<b>143,090.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,262.00</b>	<b>252,238.69</b>	<b>1,331.76</b>	<b>132,662.68</b>	<b>34,250.00</b>	<b>126,349.32</b>	<b>85,326.01</b>
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>(2,333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,333.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>(2,333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,333.00)</b>



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20				Uniform Guidance	NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>293,262.00</b>	<b>249,905.69</b>	<b>1,331.76</b>	<b>132,662.68</b>	<b>34,250.00</b>	<b>126,349.32</b>	<b>82,993.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,331.76	132,662.68	0.00	(132,662.68)	(132,662.68)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,331.76</b>	<b>132,662.68</b>	<b>0.00</b>	<b>(132,662.68)</b>	<b>(132,662.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,331.76</b>	<b>132,662.68</b>	<b>0.00</b>	<b>(132,662.68)</b>	<b>(132,662.68)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B953 - UNH Macroalga Monitoring 2016

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20				Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
<b>*Total: Personnel</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>0.00</b>	<b>4,883.72</b>	<b>0.00</b>	<b>(451.72)</b>	<b>(451.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
<b>*Total: Fringe Benefits</b>	<b>1,068.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>1,108.59</b>	<b>0.00</b>	<b>(40.59)</b>	<b>(40.59)</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>144.70</b>	<b>0.00</b>	<b>5.30</b>	<b>5.30</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>12.99</b>	<b>0.00</b>	<b>487.01</b>	<b>487.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>(6,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>(6,150.00)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B954 - Impervious Surface Assessment

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20				Uniform Guidance	NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
<b>*Total: Personnel</b>	<b>2,859.00</b>	<b>2,859.00</b>	<b>0.00</b>	<b>2,858.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
<b>*Total: Fringe Benefits</b>	<b>1,141.00</b>	<b>1,141.00</b>	<b>0.00</b>	<b>1,140.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>355.31</b>	<b>0.00</b>	<b>355.80</b>	<b>0.00</b>	<b>644.20</b>	<b>(0.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>644.69</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>644.69</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>(4,355.31)</b>	<b>(4,355.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>(4,355.31)</b>	<b>(4,355.31)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active  
 Type: Other  
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615N20 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
<b>*Total: Personnel</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>0.00</b>	<b>3,612.97</b>	<b>0.00</b>	<b>23.03</b>	<b>23.03</b>
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
<b>*Total: Fringe Benefits</b>	<b>1,419.00</b>	<b>1,419.00</b>	<b>0.00</b>	<b>1,441.58</b>	<b>0.00</b>	<b>(22.58)</b>	<b>(22.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,055.00</b>	<b>5,055.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>5,055.00</b>	<b>5,055.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>(5,054.55)</b>	<b>(5,054.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>(5,054.55)</b>	<b>(5,054.55)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active  
 FMGR: Burdick, David M

Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20						Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,998.50	0.00	(1,998.50)	(1,998.50)
611N20 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>1,998.50</b>	<b>0.00</b>	<b>(1,998.50)</b>	<b>2,101.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	845.32	0.00	(845.32)	888.68
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>845.32</b>	<b>0.00</b>	<b>(845.32)</b>	<b>888.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,834.00</b>	<b>0.00</b>	<b>2,843.82</b>	<b>0.00</b>	<b>(2,843.82)</b>	<b>2,990.18</b>
760300 F&A Expenditures	0.00	1,166.00	0.00	568.74	0.00	(568.74)	597.26
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>568.74</b>	<b>0.00</b>	<b>(568.74)</b>	<b>597.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>568.74</b>	<b>0.00</b>	<b>(568.74)</b>	<b>597.26</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,412.56</b>	<b>0.00</b>	<b>(3,412.56)</b>	<b>3,587.44</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,412.56	0.00	(3,412.56)	(3,412.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,412.56</b>	<b>0.00</b>	<b>(3,412.56)</b>	<b>(3,412.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,412.56</b>	<b>0.00</b>	<b>(3,412.56)</b>	<b>(3,412.56)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active  
 FMGR: Short, Frederick T

Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20						Uniform Guidance	NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,695.32	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
61CPHX Part Time Hourly	0.00	0.00	960.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,268.00</b>	<b>2,655.32</b>	<b>4,439.41</b>	<b>0.00</b>	<b>(4,439.41)</b>	<b>(171.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	135.63	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.80	117.12	0.00	(117.12)	(117.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,565.00</b>	<b>212.43</b>	<b>357.08</b>	<b>0.00</b>	<b>(357.08)</b>	<b>1,207.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,833.00</b>	<b>2,867.75</b>	<b>4,796.49</b>	<b>0.00</b>	<b>(4,796.49)</b>	<b>1,036.51</b>
760300 F&A Expenditures	0.00	1,167.00	573.56	959.31	0.00	(959.31)	207.69
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,167.00</b>	<b>573.56</b>	<b>959.31</b>	<b>0.00</b>	<b>(959.31)</b>	<b>207.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,167.00</b>	<b>573.56</b>	<b>959.31</b>	<b>0.00</b>	<b>(959.31)</b>	<b>207.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>3,441.31</b>	<b>5,755.80</b>	<b>0.00</b>	<b>(5,755.80)</b>	<b>1,244.20</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,441.31	5,755.80	0.00	(5,755.80)	(5,755.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.31</b>	<b>5,755.80</b>	<b>0.00</b>	<b>(5,755.80)</b>	<b>(5,755.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.31</b>	<b>5,755.80</b>	<b>0.00</b>	<b>(5,755.80)</b>	<b>(5,755.80)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/20						Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,914.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	0.00	0.00	0.00	5,577.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.60</b>	<b>0.00</b>	<b>(11.60)</b>	<b>(11.60)</b>
7112 Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200 Research Supplies	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,510.00</b>	<b>0.00</b>	<b>41.67</b>	<b>0.00</b>	<b>(41.67)</b>	<b>1,468.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,001.00</b>	<b>0.00</b>	<b>53.27</b>	<b>0.00</b>	<b>(53.27)</b>	<b>24,947.73</b>
760300 F&A Expenditures	0.00	5,000.00	0.00	10.65	0.00	(10.65)	4,989.35
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10.65</b>	<b>0.00</b>	<b>(10.65)</b>	<b>4,989.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10.65</b>	<b>0.00</b>	<b>(10.65)</b>	<b>4,989.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>63.92</b>	<b>0.00</b>	<b>(63.92)</b>	<b>29,937.08</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	63.92	0.00	(63.92)	(63.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.92</b>	<b>0.00</b>	<b>(63.92)</b>	<b>(63.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.92</b>	<b>0.00</b>	<b>(63.92)</b>	<b>(63.92)</b>

Grant: 14B952 - Near-Field MIMO  
 Fund: 14B952 - Near-Field MIMO

Status: Active  
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J  
 Sponsor: OctoScope  
 Sponsor ID: 14B952  
 Resp Org: URRCRC  
 FRAGRNT Start/End Date: 8/1/16 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/24/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,060.08	0.00	(19,060.08)	(19,060.08)
61CPEX Part Time Salary	0.00	0.00	0.00	5,865.00	0.00	(5,865.00)	(5,865.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,925.08</b>	<b>0.00</b>	<b>(24,925.08)</b>	<b>(24,925.08)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.47</b>	<b>0.00</b>	<b>(457.47)</b>	<b>(457.47)</b>
711100 Supplies-General	0.00	40,000.00	0.00	783.00	0.00	(783.00)	39,217.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>3,783.00</b>	<b>0.00</b>	<b>(3,783.00)</b>	<b>36,217.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.50	0.00	(4,102.50)	(4,102.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,382.50</b>	<b>0.00</b>	<b>(6,382.50)</b>	<b>(6,382.50)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	20,186.22	0.00	(20,186.22)	(20,186.22)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,186.22</b>	<b>0.00</b>	<b>(20,186.22)</b>	<b>(20,186.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>55,734.27</b>	<b>0.00</b>	<b>(55,734.27)</b>	<b>(15,734.27)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,265.73</b>	<b>0.00</b>	<b>(4,265.73)</b>	<b>(4,265.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,265.73</b>	<b>0.00</b>	<b>(4,265.73)</b>	<b>(4,265.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	40,000.00	0.00	60,000.00	0.00	(60,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(20,000.00)</b>



Grant: 14B955 - Footprint Project  
 Fund: 14B955 - Footprint Project

Status: Closing - OSR/Central Off Review  
 FMGR: Kun, Andrew L

Type: Consortium

PI Name: Kun, Andrew L  
 Sponsor: Winning Algorithms  
 Sponsor ID: 14B955  
 Resp Org: URRCRC  
 FRAGRNT Start/End Date: 8/29/16 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/24/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,213.10	0.00	(19,213.10)	(19,213.10)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>19,213.10</b>	<b>0.00</b>	<b>(9,613.10)</b>	<b>(9,613.10)</b>
711100 Supplies-General	0.00	15,452.00	0.00	0.00	0.00	0.00	15,452.00
7112 Research Supplies	18.00	18.00	0.00	0.00	0.00	18.00	18.00
<b>*Total: Supplies</b>	<b>18.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>15,470.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
<b>*Total: Tuition</b>	<b>3,180.00</b>	<b>3,180.00</b>	<b>0.00</b>	<b>7,325.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>(4,145.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,421.33)	0.00	7,421.33	7,421.33
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,421.33)</b>	<b>0.00</b>	<b>7,421.33</b>	<b>7,421.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,798.00</b>	<b>28,250.00</b>	<b>0.00</b>	<b>19,116.77</b>	<b>0.00</b>	<b>(6,318.77)</b>	<b>9,133.23</b>
760300 F&A Expenditures	1,202.00	1,202.00	0.00	3,184.56	0.00	(1,982.56)	(1,982.56)
<b>*Total: Indirect Costs</b>	<b>1,202.00</b>	<b>1,202.00</b>	<b>0.00</b>	<b>3,184.56</b>	<b>0.00</b>	<b>(1,982.56)</b>	<b>(1,982.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202.00</b>	<b>1,202.00</b>	<b>0.00</b>	<b>3,184.56</b>	<b>0.00</b>	<b>(1,982.56)</b>	<b>(1,982.56)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>29,452.00</b>	<b>0.00</b>	<b>22,301.33</b>	<b>0.00</b>	<b>(8,301.33)</b>	<b>7,150.67</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	15,452.00	0.00	22,301.33	0.00	(22,301.33)	(6,849.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,452.00</b>	<b>0.00</b>	<b>22,301.33</b>	<b>0.00</b>	<b>(22,301.33)</b>	<b>(6,849.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,452.00</b>	<b>0.00</b>	<b>22,301.33</b>	<b>0.00</b>	<b>(22,301.33)</b>	<b>(6,849.33)</b>

Grant: 14B965 - Predicting SPE Fluxes  
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Predictive Science Inc  
 Sponsor ID: UNH-16NAJL03 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/29/16 - 9/20/19

**Fund Information**  
 Effective Date: 09/29/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	30,485.97	0.00	(30,485.97)	(30,485.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,772.87	0.00	(5,772.87)	(5,772.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,923.00	63,923.00	0.00	0.00	0.00	63,923.00	63,923.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,732.75	0.00	(17,732.75)	(17,732.75)
615F10 PAT	0.00	0.00	0.00	179.86	0.00	(179.86)	(179.86)
615NZ0 PAT Unallocated Budget (Bud Only)	60,427.00	60,427.00	0.00	0.00	0.00	60,427.00	60,427.00
61CPHX Part Time Hourly	0.00	0.00	0.00	104,424.00	0.00	(104,424.00)	(104,424.00)
<b>*Total: Personnel</b>	<b>124,350.00</b>	<b>124,350.00</b>	<b>0.00</b>	<b>158,595.45</b>	<b>0.00</b>	<b>(34,245.45)</b>	<b>(34,245.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,441.59	0.00	(2,441.59)	(2,441.59)
65YF10 Full Fringe Benefit Distr Expe	42,002.00	42,002.00	0.00	2,494.90	0.00	39,507.10	39,507.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,575.62	0.00	(8,575.62)	(8,575.62)
<b>*Total: Fringe Benefits</b>	<b>42,002.00</b>	<b>42,002.00</b>	<b>0.00</b>	<b>13,512.11</b>	<b>0.00</b>	<b>28,489.89</b>	<b>28,489.89</b>
710 Travel	18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,626.81	0.00	(7,626.81)	(7,626.81)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
<b>*Total: Travel</b>	<b>18,718.00</b>	<b>18,718.00</b>	<b>0.00</b>	<b>8,786.81</b>	<b>0.00</b>	<b>9,931.19</b>	<b>9,931.19</b>
7112 Research Supplies	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
711200 Research Supplies	0.00	0.00	0.00	3,372.99	0.00	(3,372.99)	(3,372.99)
<b>*Total: Supplies</b>	<b>4,965.00</b>	<b>4,965.00</b>	<b>0.00</b>	<b>3,372.99</b>	<b>0.00</b>	<b>1,592.01</b>	<b>1,592.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,002.50</b>	<b>0.00</b>	<b>(8,002.50)</b>	<b>(8,002.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,035.00</b>	<b>190,035.00</b>	<b>0.00</b>	<b>192,269.86</b>	<b>0.00</b>	<b>(2,234.86)</b>	<b>(2,234.86)</b>
760300 F&A Expenditures	94,850.00	94,850.00	0.00	92,616.30	0.00	2,233.70	2,233.70
<b>*Total: Indirect Costs</b>	<b>94,850.00</b>	<b>94,850.00</b>	<b>0.00</b>	<b>92,616.30</b>	<b>0.00</b>	<b>2,233.70</b>	<b>2,233.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,850.00</b>	<b>94,850.00</b>	<b>0.00</b>	<b>92,616.30</b>	<b>0.00</b>	<b>2,233.70</b>	<b>2,233.70</b>

Grant: 14B965 - Predicting SPE Fluxes  
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active  
 Type: Contract  
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Predictive Science Inc  
 Sponsor ID: UNH-16NAJL03  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/29/16 - 9/20/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/29/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>284,885.00</b>	<b>284,885.00</b>	<b>0.00</b>	<b>284,886.16</b>	<b>0.00</b>	<b>(1.16)</b>	<b>(1.16)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	284,886.16	0.00	(284,886.16)	(284,886.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,886.16</b>	<b>0.00</b>	<b>(284,886.16)</b>	<b>(284,886.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,886.16</b>	<b>0.00</b>	<b>(284,886.16)</b>	<b>(284,886.16)</b>

Grant: 14B966 - Sustained Real-Time Turbidity  
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	EXXON Corp		Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EM10893	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,912.25</b>	<b>0.00</b>	<b>3,087.75</b>	<b>3,087.75</b>
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
<b>*Total: Fringe Benefits</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.00</b>	<b>473.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,515.43	0.00	(1,515.43)	(1,515.43)
710200 Foreign Travel	22,930.00	24,500.00	0.00	26,307.53	0.00	(3,377.53)	(1,807.53)
710300 Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
<b>*Total: Travel</b>	<b>22,930.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>28,505.55</b>	<b>0.00</b>	<b>(5,575.55)</b>	<b>(4,005.55)</b>
740000 Cap Equipment	54,396.00	36,896.00	1,258.73	26,809.40	6,420.00	21,166.60	3,666.60
<b>*Total: Equipment</b>	<b>54,396.00</b>	<b>36,896.00</b>	<b>1,258.73</b>	<b>26,809.40</b>	<b>6,420.00</b>	<b>21,166.60</b>	<b>3,666.60</b>
7112 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200 Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,119.94	0.00	(1,119.94)	(1,119.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	25,703.70	0.00	(25,703.70)	(25,703.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	(122.85)	27,215.02	161.05	(27,376.07)	(27,376.07)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	334.25	500.00	(834.25)	(834.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
<b>*Total: Supplies</b>	<b>79,445.00</b>	<b>91,764.00</b>	<b>(97.85)</b>	<b>64,919.71</b>	<b>661.05</b>	<b>13,864.24</b>	<b>26,183.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,244.00</b>	<b>159,633.00</b>	<b>1,160.88</b>	<b>123,146.91</b>	<b>7,081.05</b>	<b>33,016.04</b>	<b>29,405.04</b>
760300 F&A Expenditures	26,756.00	30,367.00	(25.44)	25,047.72	0.00	1,708.28	5,319.28
<b>*Total: Indirect Costs</b>	<b>26,756.00</b>	<b>30,367.00</b>	<b>(25.44)</b>	<b>25,047.72</b>	<b>0.00</b>	<b>1,708.28</b>	<b>5,319.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,756.00</b>	<b>30,367.00</b>	<b>(25.44)</b>	<b>25,047.72</b>	<b>0.00</b>	<b>1,708.28</b>	<b>5,319.28</b>
<b>***Total Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>1,135.44</b>	<b>148,194.63</b>	<b>7,081.05</b>	<b>34,724.32</b>	<b>34,724.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B966 - Sustained Real-Time Turbidity  
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E  
 Sponsor: EXXON Corp  
 Sponsor ID: EM10893  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 3/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,135.44	148,194.63	0.00	(148,194.63)	(148,194.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.44</b>	<b>148,194.63</b>	<b>0.00</b>	<b>(148,194.63)</b>	<b>(148,194.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.44</b>	<b>148,194.63</b>	<b>0.00</b>	<b>(148,194.63)</b>	<b>(148,194.63)</b>

Grant: 14B969 - NatSCEV4  
 Fund: 14B969 - NatSCEV4

Status: Active  
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 646600S001  
 Resp Org: UCFRLO  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

CFDA #: 16.734

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,629.00	48,800.02	0.00	(48,800.02)	(48,800.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,046.13	0.00	(65,046.13)	(65,046.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0 Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
<b>*Total: Personnel</b>	<b>141,376.00</b>	<b>141,376.00</b>	<b>10,629.00</b>	<b>124,571.14</b>	<b>0.00</b>	<b>16,804.86</b>	<b>16,804.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	850.32	3,932.91	0.00	(3,932.91)	(3,932.91)
65YF10 Full Fringe Benefit Distr Expe	41,193.00	41,193.00	0.00	27,246.24	0.00	13,946.76	13,946.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
<b>*Total: Fringe Benefits</b>	<b>41,193.00</b>	<b>41,193.00</b>	<b>850.32</b>	<b>32,067.16</b>	<b>0.00</b>	<b>9,125.84</b>	<b>9,125.84</b>
710 Travel	13,827.00	13,827.00	0.00	0.00	0.00	13,827.00	13,827.00
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
<b>*Total: Travel</b>	<b>13,827.00</b>	<b>13,827.00</b>	<b>0.00</b>	<b>647.27</b>	<b>0.00</b>	<b>13,179.73</b>	<b>13,179.73</b>
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200 Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000 Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
<b>*Total: Supplies</b>	<b>29,709.00</b>	<b>29,709.00</b>	<b>0.00</b>	<b>20,840.00</b>	<b>0.00</b>	<b>8,869.00</b>	<b>8,869.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,105.00</b>	<b>226,105.00</b>	<b>11,479.32</b>	<b>178,125.57</b>	<b>0.00</b>	<b>47,979.43</b>	<b>47,979.43</b>
760300 F&A Expenditures	110,810.00	110,810.00	5,797.06	89,134.88	0.00	21,675.12	21,675.12
<b>*Total: Indirect Costs</b>	<b>110,810.00</b>	<b>110,810.00</b>	<b>5,797.06</b>	<b>89,134.88</b>	<b>0.00</b>	<b>21,675.12</b>	<b>21,675.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,810.00</b>	<b>110,810.00</b>	<b>5,797.06</b>	<b>89,134.88</b>	<b>0.00</b>	<b>21,675.12</b>	<b>21,675.12</b>
<b>***Total Expenditures</b>	<b>336,915.00</b>	<b>336,915.00</b>	<b>17,276.38</b>	<b>267,260.45</b>	<b>0.00</b>	<b>69,654.55</b>	<b>69,654.55</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B969 - NatSCEV4  
 Fund: 14B969 - NatSCEV4

Status: Active  
 FMGR: Finkelhor, David  
 Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 646600S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

CFDA #: 16.734

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	17,276.38	267,260.45	0.00	(267,260.45)	(267,260.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,276.38</b>	<b>267,260.45</b>	<b>0.00</b>	<b>(267,260.45)</b>	<b>(267,260.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,276.38</b>	<b>267,260.45</b>	<b>0.00</b>	<b>(267,260.45)</b>	<b>(267,260.45)</b>

Grant: 14B970 - Viavi MLTT Support Project  
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B970	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	2,163.00	48,416.71	16,006.20	(64,422.91)	(64,422.91)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	5,527.10	59,272.08	0.00	(59,272.08)	(59,272.08)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61SNSH Student Labor	0.00	0.00	1,972.92	15,118.59	0.00	(15,118.59)	(15,118.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>9,663.02</b>	<b>138,096.15</b>	<b>16,006.20</b>	<b>(154,102.35)</b>	<b>(154,102.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.02	0.00	(5.02)	(5.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	973.35	20,450.09	7,202.79	(27,652.88)	(27,652.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	442.17	5,000.67	0.00	(5,000.67)	(5,000.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,415.52</b>	<b>25,807.76</b>	<b>7,202.79</b>	<b>(33,010.55)</b>	<b>(33,010.55)</b>
711100 Supplies-General	0.00	266,719.00	0.00	50.00	0.00	(50.00)	266,669.00
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,020.56	0.00	(5,020.56)	(5,020.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>266,719.00</b>	<b>0.00</b>	<b>5,625.94</b>	<b>0.00</b>	<b>(5,625.94)</b>	<b>261,093.06</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,368.98</b>	<b>0.00</b>	<b>(8,368.98)</b>	<b>(8,368.98)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,013.56)	0.00	14,013.56	14,013.56
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37,381.37)</b>	<b>0.00</b>	<b>37,381.37</b>	<b>37,381.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>266,719.00</b>	<b>11,078.54</b>	<b>140,517.46</b>	<b>23,208.99</b>	<b>(163,726.45)</b>	<b>102,992.55</b>
760300 F&A Expenditures	0.00	0.00	2,215.73	35,579.97	0.00	(35,579.97)	(35,579.97)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.73</b>	<b>35,579.97</b>	<b>0.00</b>	<b>(35,579.97)</b>	<b>(35,579.97)</b>



Grant: 14B970 - Viavi MLTT Support Project  
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B970  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.73</b>	<b>35,579.97</b>	<b>0.00</b>	<b>(35,579.97)</b>	<b>(35,579.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>266,719.00</b>	<b>13,294.27</b>	<b>176,097.43</b>	<b>23,208.99</b>	<b>(199,306.42)</b>	<b>67,412.58</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	236,991.00	0.00	158,791.19	0.00	(158,791.19)	78,199.81
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>236,991.00</b>	<b>0.00</b>	<b>158,791.19</b>	<b>0.00</b>	<b>(158,791.19)</b>	<b>78,199.81</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>236,991.00</b>	<b>0.00</b>	<b>158,791.19</b>	<b>0.00</b>	<b>(158,791.19)</b>	<b>78,199.81</b>

Grant: 14B978 - Electrochemical Synthesis  
 Fund: 14B978 - Electrochemical Synthesis

Status: Closing - BSC/Dept Review  
 FMGR: Roberts, Katherine M

Type: Grant

PI Name:	Lashmore, David S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Semiconductor Research Corporation	Effective Date:	03/25/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2017-IN-2782	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID40P3	40.30%	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	40.3	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,672.00	34,672.00	0.00	0.00	0.00	34,672.00	34,672.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,401.03	19,775.79	0.00	(19,775.79)	(19,775.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,091.32	0.00	(40,091.32)	(40,091.32)
613NZ0 Grad Unallocated Budget (Bud Only)	35,062.00	35,062.00	0.00	0.00	0.00	35,062.00	35,062.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	2,138.00
<b>*Total: Personnel</b>	<b>71,872.00</b>	<b>71,872.00</b>	<b>2,401.03</b>	<b>61,037.11</b>	<b>0.00</b>	<b>10,834.89</b>	<b>10,834.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	192.07	1,610.53	0.00	(1,610.53)	(1,610.53)
65YF10 Full Fringe Benefit Distr Expe	3,622.00	3,622.00	0.00	0.00	0.00	3,622.00	3,622.00
<b>*Total: Fringe Benefits</b>	<b>3,622.00</b>	<b>3,622.00</b>	<b>192.07</b>	<b>1,610.53</b>	<b>0.00</b>	<b>2,011.47</b>	<b>2,011.47</b>
710 Travel	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
<b>*Total: Travel</b>	<b>1,843.00</b>	<b>1,843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.00</b>	<b>1,843.00</b>
740000 Cap Equipment	8,000.00	8,000.00	0.00	10,750.00	0.00	(2,750.00)	(2,750.00)
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>(2,750.00)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	7,043.37	0.00	(7,043.37)	(7,043.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,174.75	0.00	(1,174.75)	(1,174.75)
717200 Other Professional Services-General	0.00	0.00	0.00	4,057.00	0.00	(4,057.00)	(4,057.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	999.65	0.00	(999.65)	(999.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	824.50	0.00	(824.50)	(824.50)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>14,099.27</b>	<b>0.00</b>	<b>(9,099.27)</b>	<b>(9,099.27)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,133.00	0.00	(6,133.00)	(6,133.00)
<b>*Total: Tuition</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>0.00</b>	<b>10,693.00</b>	<b>0.00</b>	<b>(6,212.00)</b>	<b>(6,212.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,818.00</b>	<b>94,818.00</b>	<b>2,593.10</b>	<b>98,189.91</b>	<b>0.00</b>	<b>(3,371.91)</b>	<b>(3,371.91)</b>

Grant: 14B978 - Electrochemical Synthesis  
 Fund: 14B978 - Electrochemical Synthesis

Status: Closing - BSC/Dept Review  
 FMGR: Roberts, Katherine M

Type: Grant

PI Name: Lashmore, David S  
 Sponsor: Semiconductor Research Corporation  
 Sponsor ID: 2017-IN-2782 CFDA #: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: ID40P3 40.30%  
 IDC Dist From Code: UNHDST 40.3  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	33,182.00	33,182.00	1,045.01	30,928.90	0.00	2,253.10	2,253.10
<b>*Total: Indirect Costs</b>	<b>33,182.00</b>	<b>33,182.00</b>	<b>1,045.01</b>	<b>30,928.90</b>	<b>0.00</b>	<b>2,253.10</b>	<b>2,253.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,182.00</b>	<b>33,182.00</b>	<b>1,045.01</b>	<b>30,928.90</b>	<b>0.00</b>	<b>2,253.10</b>	<b>2,253.10</b>
<b>***Total Expenditures</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>3,638.11</b>	<b>129,118.81</b>	<b>0.00</b>	<b>(1,118.81)</b>	<b>(1,118.81)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,638.11	129,118.81	0.00	(129,118.81)	(129,118.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,638.11</b>	<b>129,118.81</b>	<b>0.00</b>	<b>(129,118.81)</b>	<b>(129,118.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,638.11</b>	<b>129,118.81</b>	<b>0.00</b>	<b>(129,118.81)</b>	<b>(129,118.81)</b>

Grant: 14B979 - Deep Water Atlantic Habitats  
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	283.10	4,828.54	0.00	(4,828.54)	(4,828.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,503.00	19,503.00	0.00	0.00	0.00	19,503.00	19,503.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	27,959.00	27,959.00	0.00	0.00	0.00	27,959.00	27,959.00
<b>*Total: Personnel</b>	<b>47,462.00</b>	<b>47,462.00</b>	<b>283.10</b>	<b>23,468.59</b>	<b>0.00</b>	<b>23,993.41</b>	<b>23,993.41</b>
65YF10 Full Fringe Benefit Distr Expe	9,044.00	9,044.00	127.39	2,038.50	0.00	7,005.50	7,005.50
<b>*Total: Fringe Benefits</b>	<b>9,044.00</b>	<b>9,044.00</b>	<b>127.39</b>	<b>2,038.50</b>	<b>0.00</b>	<b>7,005.50</b>	<b>7,005.50</b>
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
<b>*Total: Equipment</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>42,065.00</b>	<b>0.00</b>	<b>(8,065.00)</b>	<b>(8,065.00)</b>
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	465.34	0.00	(465.34)	(465.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	582.25	0.00	(582.25)	(582.25)
<b>*Total: Supplies</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>4,616.80</b>	<b>0.00</b>	<b>(2,716.80)</b>	<b>(2,716.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,431.00	15,431.00	0.00	0.00	0.00	15,431.00	15,431.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
<b>*Total: Tuition</b>	<b>15,431.00</b>	<b>15,431.00</b>	<b>0.00</b>	<b>16,322.50</b>	<b>0.00</b>	<b>(891.50)</b>	<b>(891.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,837.00</b>	<b>107,837.00</b>	<b>410.49</b>	<b>88,511.39</b>	<b>0.00</b>	<b>19,325.61</b>	<b>19,325.61</b>
760300 F&A Expenditures	29,340.00	29,340.00	207.30	15,188.78	0.00	14,151.22	14,151.22
<b>*Total: Indirect Costs</b>	<b>29,340.00</b>	<b>29,340.00</b>	<b>207.30</b>	<b>15,188.78</b>	<b>0.00</b>	<b>14,151.22</b>	<b>14,151.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,340.00</b>	<b>29,340.00</b>	<b>207.30</b>	<b>15,188.78</b>	<b>0.00</b>	<b>14,151.22</b>	<b>14,151.22</b>
<b>***Total Expenditures</b>	<b>137,177.00</b>	<b>137,177.00</b>	<b>617.79</b>	<b>103,700.17</b>	<b>0.00</b>	<b>33,476.83</b>	<b>33,476.83</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	617.79	103,700.17	0.00	(103,700.17)	(103,700.17)

Grant: 14B979 - Deep Water Atlantic Habitats  
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active  
 Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M17PC00009	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>617.79</b>	<b>103,700.17</b>	<b>0.00</b>	<b>(103,700.17)</b>	<b>(103,700.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>617.79</b>	<b>103,700.17</b>	<b>0.00</b>	<b>(103,700.17)</b>	<b>(103,700.17)</b>

Grant: 14B981 - Halo Triton Barrier at UNH  
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	HALO Maritime Defense Systems	Effective Date:	09/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B981	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/25/17 - 12/31/19					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,212.73	18,353.11	0.00	(18,353.11)	(18,353.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,821.00	20,821.00	0.00	0.00	0.00	20,821.00	20,821.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,779.25	24,186.11	0.00	(24,186.11)	(24,186.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,414.86	0.00	(27,414.86)	(27,414.86)
613NZ0 Grad Unallocated Budget (Bud Only)	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: Personnel</b>	<b>82,221.00</b>	<b>82,221.00</b>	<b>7,991.98</b>	<b>69,954.08</b>	<b>0.00</b>	<b>12,266.92</b>	<b>12,266.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	639.37	3,436.00	0.00	(3,436.00)	(3,436.00)
65YF10 Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	0.00	0.00	15,949.00	15,949.00
<b>*Total: Fringe Benefits</b>	<b>15,949.00</b>	<b>15,949.00</b>	<b>639.37</b>	<b>3,436.00</b>	<b>0.00</b>	<b>12,513.00</b>	<b>12,513.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,541.90	0.00	(2,541.90)	(2,541.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	83.00	3,464.00	0.00	(3,464.00)	(3,464.00)
<b>*Total: Supplies</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>83.00</b>	<b>6,005.90</b>	<b>0.00</b>	<b>15,994.10</b>	<b>15,994.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,228.75	0.00	(21,228.75)	(21,228.75)
<b>*Total: Tuition</b>	<b>17,521.00</b>	<b>17,521.00</b>	<b>0.00</b>	<b>22,368.75</b>	<b>0.00</b>	<b>(4,847.75)</b>	<b>(4,847.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,691.00</b>	<b>137,691.00</b>	<b>8,714.35</b>	<b>101,764.73</b>	<b>0.00</b>	<b>35,926.27</b>	<b>35,926.27</b>
760300 F&A Expenditures	60,135.00	60,135.00	4,400.74	39,949.73	0.00	20,185.27	20,185.27
<b>*Total: Indirect Costs</b>	<b>60,135.00</b>	<b>60,135.00</b>	<b>4,400.74</b>	<b>39,949.73</b>	<b>0.00</b>	<b>20,185.27</b>	<b>20,185.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,135.00</b>	<b>60,135.00</b>	<b>4,400.74</b>	<b>39,949.73</b>	<b>0.00</b>	<b>20,185.27</b>	<b>20,185.27</b>
<b>***Total Expenditures</b>	<b>197,826.00</b>	<b>197,826.00</b>	<b>13,115.09</b>	<b>141,714.46</b>	<b>0.00</b>	<b>56,111.54</b>	<b>56,111.54</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	13,115.09	141,714.46	0.00	(141,714.46)	(141,714.46)

Grant: 14B981 - Halo Triton Barrier at UNH  
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active  
 Type: Contract  
 FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	09/25/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B981	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/17 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDMEMS - PI M R Swift**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,115.09</b>	<b>141,714.46</b>	<b>0.00</b>	<b>(141,714.46)</b>	<b>(141,714.46)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,115.09</b>	<b>141,714.46</b>	<b>0.00</b>	<b>(141,714.46)</b>	<b>(141,714.46)</b>

Grant: 14B982 - Managing Hardware Security  
 Fund: 14B982 - Managing Hardware Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Contract

PI Name: Yu, Qiaoyan  
 Sponsor: Semiconductor Research Corporation  
 Sponsor ID: 2017TS2768 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
<b>*Total: Personnel</b>	<b>13,991.00</b>	<b>13,991.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>991.00</b>	<b>991.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
<b>*Total: Fringe Benefits</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,058.00</b>	<b>0.00</b>	<b>33.00</b>	<b>33.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
<b>*Total: Tuition</b>	<b>35,898.00</b>	<b>35,898.00</b>	<b>0.00</b>	<b>2,672.75</b>	<b>0.00</b>	<b>33,225.25</b>	<b>33,225.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,980.00</b>	<b>50,980.00</b>	<b>0.00</b>	<b>16,730.75</b>	<b>0.00</b>	<b>34,249.25</b>	<b>34,249.25</b>
760300 F&A Expenditures	7,589.00	7,589.00	0.00	7,075.05	0.00	513.95	513.95
<b>*Total: Indirect Costs</b>	<b>7,589.00</b>	<b>7,589.00</b>	<b>0.00</b>	<b>7,075.05</b>	<b>0.00</b>	<b>513.95</b>	<b>513.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,589.00</b>	<b>7,589.00</b>	<b>0.00</b>	<b>7,075.05</b>	<b>0.00</b>	<b>513.95</b>	<b>513.95</b>
<b>***Total Expenditures</b>	<b>58,569.00</b>	<b>58,569.00</b>	<b>0.00</b>	<b>23,805.80</b>	<b>0.00</b>	<b>34,763.20</b>	<b>34,763.20</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,805.80	0.00	(23,805.80)	(23,805.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,805.80</b>	<b>0.00</b>	<b>(23,805.80)</b>	<b>(23,805.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,805.80</b>	<b>0.00</b>	<b>(23,805.80)</b>	<b>(23,805.80)</b>



Grant: 14B984 - OPNFV  
 Fund: 14B984 - OPNFV

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	503.60	503.60	19,136.80	(19,640.40)	(19,640.40)
615F10	PAT	0.00	0.00	5,629.91	28,555.55	34,478.29	(63,033.84)	(63,033.84)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	16.88	140.53	0.00	(140.53)	(140.53)
61SNSH	Student Labor	0.00	0.00	16,438.54	74,886.18	0.00	(74,886.18)	(74,886.18)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>22,588.93</b>	<b>104,085.86</b>	<b>53,615.09</b>	<b>(157,700.95)</b>	<b>(157,700.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,533.44	12,217.19	15,515.23	(27,732.42)	(27,732.42)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>2,533.44</b>	<b>12,217.19</b>	<b>15,515.23</b>	<b>(27,732.42)</b>	<b>(27,732.42)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.32	0.00	(3,061.32)	(3,061.32)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,107.71</b>	<b>0.00</b>	<b>(18,107.71)</b>	<b>(18,107.71)</b>
711100	Supplies-General	0.00	428,137.00	0.00	0.00	0.00	0.00	428,137.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	285.89	285.89	0.00	(285.89)	(285.89)
711138	Supplies-Parts	0.00	0.00	1,619.56	10,888.98	0.00	(10,888.98)	(10,888.98)
714030	Postage-Express Mail	0.00	0.00	0.00	76.27	0.00	(76.27)	(76.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,348.25	0.00	(7,348.25)	(7,348.25)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>428,137.00</b>	<b>1,905.45</b>	<b>19,671.39</b>	<b>0.00</b>	<b>(19,671.39)</b>	<b>408,465.61</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14

Grant: 14B984 - OPNFV  
 Fund: 14B984 - OPNFV

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B984  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,355.10</b>	<b>0.00</b>	<b>(12,355.10)</b>	<b>(12,355.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>428,137.00</b>	<b>27,027.82</b>	<b>166,437.25</b>	<b>69,130.32</b>	<b>(235,567.57)</b>	<b>192,569.43</b>
760300 F&A Expenditures	0.00	0.00	5,405.59	30,816.48	0.00	(30,816.48)	(30,816.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.59</b>	<b>30,816.48</b>	<b>0.00</b>	<b>(30,816.48)</b>	<b>(30,816.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.59</b>	<b>30,816.48</b>	<b>0.00</b>	<b>(30,816.48)</b>	<b>(30,816.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>428,137.00</b>	<b>32,433.41</b>	<b>197,253.73</b>	<b>69,130.32</b>	<b>(266,384.05)</b>	<b>161,752.95</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	401,033.00	81,000.00	238,832.92	0.00	(238,832.92)	162,200.08
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>401,033.00</b>	<b>81,000.00</b>	<b>238,832.92</b>	<b>0.00</b>	<b>(238,832.92)</b>	<b>162,200.08</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>401,033.00</b>	<b>81,000.00</b>	<b>238,832.92</b>	<b>0.00</b>	<b>(238,832.92)</b>	<b>162,200.08</b>

Grant: 14B986 - IOL Software Development  
 Fund: 14B986 - IOL Software Development

Status: Active Type: Grant  
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B986	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	156.00	228.00	0.00	(228.00)	(228.00)
61CPHX Part Time Hourly	0.00	0.00	2,688.00	10,113.15	0.00	(10,113.15)	(10,113.15)
61SNSH Student Labor	0.00	0.00	4,683.22	59,098.32	0.00	(59,098.32)	(59,098.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,527.22</b>	<b>117,977.09</b>	<b>0.00</b>	<b>(117,977.09)</b>	<b>(117,977.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.48	18.33	0.00	(18.33)	(18.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	215.04	836.43	0.00	(836.43)	(836.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>227.52</b>	<b>21,192.01</b>	<b>0.00</b>	<b>(21,192.01)</b>	<b>(21,192.01)</b>
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>(4,018.00)</b>	<b>292,611.00</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	31,156.37	0.00	(31,156.37)	(31,156.37)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,007.37</b>	<b>0.00</b>	<b>(48,007.37)</b>	<b>(48,007.37)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,935.00)</b>	<b>0.00</b>	<b>12,935.00</b>	<b>12,935.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>296,629.00</b>	<b>7,754.74</b>	<b>178,259.47</b>	<b>0.00</b>	<b>(178,259.47)</b>	<b>118,369.53</b>
76O300 F&A Expenditures	0.00	0.00	1,550.96	10,135.44	0.00	(10,135.44)	(10,135.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.96</b>	<b>10,135.44</b>	<b>0.00</b>	<b>(10,135.44)</b>	<b>(10,135.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.96</b>	<b>10,135.44</b>	<b>0.00</b>	<b>(10,135.44)</b>	<b>(10,135.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>296,629.00</b>	<b>9,305.70</b>	<b>188,394.91</b>	<b>0.00</b>	<b>(188,394.91)</b>	<b>108,234.09</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	298,079.00	7,500.00	100,001.00	0.00	(100,001.00)	198,078.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>298,079.00</b>	<b>7,500.00</b>	<b>100,001.00</b>	<b>0.00</b>	<b>(100,001.00)</b>	<b>198,078.00</b>

Grant: 14B986 - IOL Software Development  
 Fund: 14B986 - IOL Software Development

Status: Active  
 Type: Grant  
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B986  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,578.47</b>	<b>0.00</b>	<b>(87,578.47)</b>	<b>(87,578.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>298,079.00</b>	<b>7,500.00</b>	<b>187,579.47</b>	<b>0.00</b>	<b>(187,579.47)</b>	<b>110,499.53</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B987 - Sodium Butyrate & Monensin  
 Fund: 14B987 - Sodium Butyrate & Monensin

Status: Active  
 FMGR: Erickson, Peter S  
 Type: Contract

PI Name: Erickson, Peter S  
 Sponsor: Adiseo, Inc  
 Sponsor ID: 14B987  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/17 - 12/31/19

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBANPE - PI Pete Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,951.73</b>	<b>33,980.42</b>	<b>0.00</b>	<b>(33,980.42)</b>	<b>(33,980.42)</b>



Grant: 14B988 - AquaShield Testing  
 Fund: 14B988 - AquaShield Testing

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14B988  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/17 - 5/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	108.44	108.44	563.95	(672.39)	(672.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615F10 PAT	0.00	0.00	338.45	451.27	310.57	(761.84)	(761.84)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61SNSH Student Labor	0.00	0.00	2,714.75	9,697.63	0.00	(9,697.63)	(9,697.63)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>	<b>65,628.00</b>	<b>65,628.00</b>	<b>3,161.64</b>	<b>10,257.34</b>	<b>874.52</b>	<b>54,496.14</b>	<b>54,496.14</b>
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	201.11	251.88	393.53	22,659.59	22,659.59
<b>*Total: Fringe Benefits</b>	<b>23,305.00</b>	<b>23,305.00</b>	<b>201.11</b>	<b>251.88</b>	<b>393.53</b>	<b>22,659.59</b>	<b>22,659.59</b>
710D00 Domestic Travel NH	0.00	0.00	129.92	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	60.32	0.00	(60.32)	(60.32)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>129.92</b>	<b>190.24</b>	<b>0.00</b>	<b>(190.24)</b>	<b>(190.24)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	200.00	3,711.46	0.00	(3,711.46)	(3,711.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	19.69	178.42	0.00	(178.42)	(178.42)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>219.69</b>	<b>3,889.88</b>	<b>0.00</b>	<b>(1,889.88)</b>	<b>(1,889.88)</b>
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
<b>*Total: Participant Support</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,433.00</b>	<b>90,933.00</b>	<b>3,712.36</b>	<b>14,589.34</b>	<b>1,268.05</b>	<b>88,575.61</b>	<b>75,075.61</b>
760300 F&A Expenditures	45,788.00	45,788.00	1,874.73	7,367.58	0.00	38,420.42	38,420.42
<b>*Total: Indirect Costs</b>	<b>45,788.00</b>	<b>45,788.00</b>	<b>1,874.73</b>	<b>7,367.58</b>	<b>0.00</b>	<b>38,420.42</b>	<b>38,420.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,788.00</b>	<b>45,788.00</b>	<b>1,874.73</b>	<b>7,367.58</b>	<b>0.00</b>	<b>38,420.42</b>	<b>38,420.42</b>
<b>***Total Expenditures</b>	<b>150,221.00</b>	<b>136,721.00</b>	<b>5,587.09</b>	<b>21,956.92</b>	<b>1,268.05</b>	<b>126,996.03</b>	<b>113,496.03</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,587.09	21,956.92	0.00	(21,956.92)	(21,956.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,587.09</b>	<b>21,956.92</b>	<b>0.00</b>	<b>(21,956.92)</b>	<b>(21,956.92)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B988 - AquaShield Testing  
 Fund: 14B988 - AquaShield Testing

Status: Active  
 FMGR: Houle, James J  
 Type: Contract

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14B988  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/17 - 5/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,587.09</b>	<b>21,956.92</b>	<b>0.00</b>	<b>(21,956.92)</b>	<b>(21,956.92)</b>



Grant: 14B988 - AquaShield Testing  
 Fund: 14B991 - AquaShield Testing

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14B988  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/17 - 5/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	610.00	610.00	0.00	(610.00)	(610.00)
717200 Other Professional Services-General	0.00	0.00	1,468.00	6,625.00	0.00	(6,625.00)	(6,625.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,500.00</b>	<b>2,078.00</b>	<b>7,235.00</b>	<b>0.00</b>	<b>(7,235.00)</b>	<b>6,265.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,500.00</b>	<b>2,078.00</b>	<b>7,235.00</b>	<b>0.00</b>	<b>(7,235.00)</b>	<b>6,265.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,500.00</b>	<b>2,078.00</b>	<b>7,235.00</b>	<b>0.00</b>	<b>(7,235.00)</b>	<b>6,265.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,078.00	7,235.00	0.00	(7,235.00)	(7,235.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.00</b>	<b>7,235.00</b>	<b>0.00</b>	<b>(7,235.00)</b>	<b>(7,235.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.00</b>	<b>7,235.00</b>	<b>0.00</b>	<b>(7,235.00)</b>	<b>(7,235.00)</b>



Grant: 14B989 - Education & Workforce Develop  
 Fund: 14B989 - Education & Workforce Develop

Status: Active  
 FMGR: Decelle, Michael P  
 Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: AS-0001 CFDA #: 12.630  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,467.00</b>	<b>394,083.00</b>	<b>12,492.36</b>	<b>246,697.19</b>	<b>92,443.40</b>	<b>167,326.41</b>	<b>54,942.41</b>
760300 F&A Expenditures	160,606.00	138,718.00	4,397.31	86,837.56	0.00	73,768.44	51,880.44
<b>*Total: Indirect Costs</b>	<b>160,606.00</b>	<b>138,718.00</b>	<b>4,397.31</b>	<b>86,837.56</b>	<b>0.00</b>	<b>73,768.44</b>	<b>51,880.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,606.00</b>	<b>138,718.00</b>	<b>4,397.31</b>	<b>86,837.56</b>	<b>0.00</b>	<b>73,768.44</b>	<b>51,880.44</b>
<b>***Total Expenditures</b>	<b>667,073.00</b>	<b>532,801.00</b>	<b>16,889.67</b>	<b>333,534.75</b>	<b>92,443.40</b>	<b>241,094.85</b>	<b>106,822.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	16,889.67	333,534.75	0.00	(333,534.75)	(333,534.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,889.67</b>	<b>333,534.75</b>	<b>0.00</b>	<b>(333,534.75)</b>	<b>(333,534.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,889.67</b>	<b>333,534.75</b>	<b>0.00</b>	<b>(333,534.75)</b>	<b>(333,534.75)</b>

Grant: 14B989 - Education & Workforce Develop  
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,997.36	66,359.05	22,180.36	(88,539.41)	(88,539.41)
615F10 PAT	0.00	0.00	5,618.07	98,148.40	41,573.72	(139,722.12)	(139,722.12)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
<b>*Total: Personnel</b>	<b>329,928.00</b>	<b>277,320.00</b>	<b>8,615.43</b>	<b>164,507.45</b>	<b>63,754.08</b>	<b>101,666.47</b>	<b>49,058.47</b>
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	3,876.93	69,336.80	28,689.33	19,803.87	18,736.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>117,830.00</b>	<b>116,763.00</b>	<b>3,876.93</b>	<b>69,336.80</b>	<b>28,689.33</b>	<b>19,803.87</b>	<b>18,736.87</b>
710000 In-State Travel	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
710100 Out-of-State Travel	0.00	0.00	0.00	4,991.80	0.00	(4,991.80)	(4,991.80)
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,176.14	0.00	(2,176.14)	(2,176.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	747.74	0.00	(747.74)	(747.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,593.24	0.00	(2,593.24)	(2,593.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	775.25	0.00	(775.25)	(775.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,263.00</b>	<b>0.00</b>	<b>(12,263.00)</b>	<b>(12,263.00)</b>
711100 Supplies-General	0.00	0.00	0.00	444.90	0.00	(444.90)	(444.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.73</b>	<b>0.00</b>	<b>(589.73)</b>	<b>(589.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>447,758.00</b>	<b>394,083.00</b>	<b>12,492.36</b>	<b>246,696.98</b>	<b>92,443.41</b>	<b>108,617.61</b>	<b>54,942.61</b>
760300 F&A Expenditures	139,940.00	138,718.00	4,397.31	86,837.59	0.00	53,102.41	51,880.41

Grant: 14B989 - Education & Workforce Develop  
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: AS-0001 CFDA #: 12.630  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: 14ZCLR  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>139,940.00</b>	<b>138,718.00</b>	<b>4,397.31</b>	<b>86,837.59</b>	<b>0.00</b>	<b>53,102.41</b>	<b>51,880.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,940.00</b>	<b>138,718.00</b>	<b>4,397.31</b>	<b>86,837.59</b>	<b>0.00</b>	<b>53,102.41</b>	<b>51,880.41</b>
<b>***Total Expenditures</b>	<b>587,698.00</b>	<b>532,801.00</b>	<b>16,889.67</b>	<b>333,534.57</b>	<b>92,443.41</b>	<b>161,720.02</b>	<b>106,823.02</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,931.54	85,494.50	0.00	(85,494.50)	(85,494.50)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,931.54</b>	<b>315,567.12</b>	<b>0.00</b>	<b>(315,567.12)</b>	<b>(315,567.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,931.54</b>	<b>315,567.12</b>	<b>0.00</b>	<b>(315,567.12)</b>	<b>(315,567.12)</b>

Grant: 14B990 - BioFabUSA Biomanufacturing  
 Fund: 14B990 - BioFabUSA Biomanufacturing

Status: Closing - Final Financial Rev  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: EWD-0003 CFDA #: 12.630  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

**Fund Information**  
 Effective Date: 03/06/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	19,999.60	0.00	(19,999.60)	(19,999.60)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>19,999.60</b>	<b>0.00</b>	<b>(4,999.60)</b>	<b>(4,999.60)</b>
65YF10 Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
<b>*Total: Fringe Benefits</b>	<b>1,177.00</b>	<b>1,177.00</b>	<b>0.00</b>	<b>1,650.02</b>	<b>0.00</b>	<b>(473.02)</b>	<b>(473.02)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	353.52	0.00	(353.52)	(353.52)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.52</b>	<b>0.00</b>	<b>(353.52)</b>	<b>(353.52)</b>
7112 Research Supplies	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
<b>*Total: Supplies</b>	<b>5,273.00</b>	<b>5,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.00</b>	<b>5,273.00</b>
721095 Approved petition waivers	0.00	0.00	0.00	1,925.35	0.00	(1,925.35)	(1,925.35)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.35</b>	<b>0.00</b>	<b>(1,925.35)</b>	<b>(1,925.35)</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,326.49	0.00	(9,326.49)	(9,326.49)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,326.49</b>	<b>0.00</b>	<b>(9,326.49)</b>	<b>(9,326.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,450.00</b>	<b>33,450.00</b>	<b>0.00</b>	<b>33,254.98</b>	<b>0.00</b>	<b>195.02</b>	<b>195.02</b>
760300 F&A Expenditures	7,550.00	7,550.00	0.00	7,745.02	0.00	(195.02)	(195.02)
<b>*Total: Indirect Costs</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>7,745.02</b>	<b>0.00</b>	<b>(195.02)</b>	<b>(195.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>7,745.02</b>	<b>0.00</b>	<b>(195.02)</b>	<b>(195.02)</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B990 - BioFabUSA Biomanufacturing  
 Fund: 14B990 - BioFabUSA Biomanufacturing

Status: Closing - Final Financial Rev  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: EWD-0003 CFDA #: 12.630  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

**Fund Information**

Effective Date: 03/06/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>(41,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>(41,000.00)</b>



Grant: 14B990 - BioFabUSA Biomufacturing  
 Fund: 15CB36 - Cost Share BioFabUSA

Status: Closing - Final Financial Rev  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: EWD-0003 CFDA #: 12.630  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,994.01	0.00	(14,994.01)	(14,994.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
615NZ0 PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
<b>*Total: Personnel</b>	<b>15,134.00</b>	<b>15,134.00</b>	<b>0.00</b>	<b>15,984.01</b>	<b>0.00</b>	<b>(850.01)</b>	<b>(850.01)</b>
65YF10 Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	6,744.05	0.00	(428.05)	(428.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>6,316.00</b>	<b>6,316.00</b>	<b>0.00</b>	<b>6,744.05</b>	<b>0.00</b>	<b>(428.05)</b>	<b>(428.05)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(353.52)	0.00	353.52	353.52
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(353.52)</b>	<b>0.00</b>	<b>353.52</b>	<b>353.52</b>
721095 Approved petition waivers	0.00	0.00	0.00	10,749.65	0.00	(10,749.65)	(10,749.65)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,749.65</b>	<b>0.00</b>	<b>(10,749.65)</b>	<b>(10,749.65)</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,450.00</b>	<b>33,450.00</b>	<b>0.00</b>	<b>33,124.19</b>	<b>0.00</b>	<b>325.81</b>	<b>325.81</b>
760300 F&A Expenditures	7,550.00	7,550.00	0.00	7,875.81	0.00	(325.81)	(325.81)
<b>*Total: Indirect Costs</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>7,875.81</b>	<b>0.00</b>	<b>(325.81)</b>	<b>(325.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>7,875.81</b>	<b>0.00</b>	<b>(325.81)</b>	<b>(325.81)</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,875.81	0.00	(7,875.81)	(7,875.81)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	6,079.86	0.00	(6,079.86)	(6,079.86)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	26,919.89	0.00	(26,919.89)	(26,919.89)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,875.56</b>	<b>0.00</b>	<b>(40,875.56)</b>	<b>(40,875.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B990 - BioFabUSA Biomanufacturing  
 Fund: 15CB36 - Cost Share BioFabUSA

Status: Closing - Final Financial Rev  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: EWD-0003 CFDA #: 12.630  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

**Fund Information**

Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	40,875.56	0.00	(40,875.56)	(40,875.56)



Grant: 14B993 - Saildrone Platforms  
 Fund: 14B993 - Saildrone Platforms

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Other

PI Name:	Vandemark, Douglas C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Saildrone Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B993	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,212.07	0.00	(10,212.07)	(10,212.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,213.00	10,213.00	0.00	0.00	0.00	10,213.00	10,213.00
615F10 PAT	0.00	0.00	0.00	15,914.96	0.00	(15,914.96)	(15,914.96)
615NZ0 PAT Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
<b>*Total: Personnel</b>	<b>26,128.00</b>	<b>26,128.00</b>	<b>0.00</b>	<b>26,127.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.97</b>
65YF10 Full Fringe Benefit Distr Expe	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
<b>*Total: Fringe Benefits</b>	<b>10,948.00</b>	<b>10,948.00</b>	<b>0.00</b>	<b>10,947.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
710 Travel	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,042.15	0.00	(2,042.15)	(2,042.15)
<b>*Total: Travel</b>	<b>2,754.00</b>	<b>2,754.00</b>	<b>0.00</b>	<b>2,042.15</b>	<b>0.00</b>	<b>711.85</b>	<b>711.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,830.00</b>	<b>39,830.00</b>	<b>0.00</b>	<b>39,116.38</b>	<b>0.00</b>	<b>713.62</b>	<b>713.62</b>
760300 F&A Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
<b>*Total: Indirect Costs</b>	<b>19,999.00</b>	<b>19,999.00</b>	<b>0.00</b>	<b>19,558.28</b>	<b>0.00</b>	<b>440.72</b>	<b>440.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,999.00</b>	<b>19,999.00</b>	<b>0.00</b>	<b>19,558.28</b>	<b>0.00</b>	<b>440.72</b>	<b>440.72</b>
<b>***Total Expenditures</b>	<b>59,829.00</b>	<b>59,829.00</b>	<b>0.00</b>	<b>58,674.66</b>	<b>0.00</b>	<b>1,154.34</b>	<b>1,154.34</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,674.66</b>	<b>0.00</b>	<b>(58,674.66)</b>	<b>(58,674.66)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,674.66</b>	<b>0.00</b>	<b>(58,674.66)</b>	<b>(58,674.66)</b>

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Trophic LLC	Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID: 14B995	Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
CFDA #: 81.135	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UZMSOE	Rev Account: 531000	Fund Type Level 2 P1	Idc Waiver	NO
FRAGRNT Start/End Date: 3/14/18 - 7/15/19			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,152.60	0.00	(16,152.60)	(16,152.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,268.00	24,268.00	0.00	0.00	0.00	24,268.00	24,268.00
613N30 Graduate Research Assistant	0.00	0.00	1,069.26	5,302.86	40,631.88	(45,934.74)	(45,934.74)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
616F10 Extension Educator	0.00	0.00	0.00	9,367.44	0.00	(9,367.44)	(9,367.44)
61CPHX Part Time Hourly	0.00	8,266.00	0.00	31,710.00	0.00	(31,710.00)	(23,444.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	2,302.50	5,017.50	0.00	(5,017.50)	(5,017.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>55,334.00</b>	<b>63,600.00</b>	<b>3,371.76</b>	<b>67,572.90</b>	<b>40,631.88</b>	<b>(52,870.78)</b>	<b>(44,604.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,301.25	0.00	(1,301.25)	(1,301.25)
65YF10 Full Fringe Benefit Distr Expe	5,630.00	6,324.00	0.00	3,925.07	0.00	1,704.93	2,398.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,609.63	0.00	(2,609.63)	(2,609.63)
<b>*Total: Fringe Benefits</b>	<b>5,630.00</b>	<b>6,324.00</b>	<b>0.00</b>	<b>7,835.95</b>	<b>0.00</b>	<b>(2,205.95)</b>	<b>(1,511.95)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	39.44	0.00	(39.44)	(39.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,813.44	0.00	(2,813.44)	(2,813.44)
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,211.46	624.15	(2,835.61)	(2,835.61)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,696.34</b>	<b>624.15</b>	<b>1,679.51</b>	<b>1,679.51</b>
7112 Research Supplies	9,903.00	9,903.00	0.00	0.00	0.00	9,903.00	9,903.00
711200 Research Supplies	0.00	0.00	0.00	2,856.74	0.00	(2,856.74)	(2,856.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
717200 Other Professional Services-General	0.00	11,535.00	0.00	15,400.00	500.00	(15,900.00)	(4,365.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,014.00	0.00	(1,014.00)	(1,014.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: Supplies</b>	<b>11,903.00</b>	<b>23,438.00</b>	<b>0.00</b>	<b>20,351.49</b>	<b>500.00</b>	<b>(8,948.49)</b>	<b>2,586.51</b>

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: Trophic LLC  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 7/15/19

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	16,676.00	3,191.00	0.00	0.00	0.00	16,676.00	3,191.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,734.10	0.00	(2,734.10)	(2,734.10)
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>3,191.00</b>	<b>0.00</b>	<b>3,190.10</b>	<b>0.00</b>	<b>13,485.90</b>	<b>0.90</b>
7300 Subcontracts	27,500.00	15,965.00	0.00	0.00	0.00	27,500.00	15,965.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
<b>*Total: Contractual</b>	<b>27,500.00</b>	<b>15,965.00</b>	<b>0.00</b>	<b>15,965.00</b>	<b>0.00</b>	<b>11,535.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,043.00</b>	<b>120,518.00</b>	<b>3,371.76</b>	<b>120,611.78</b>	<b>41,756.03</b>	<b>(37,324.81)</b>	<b>(41,849.81)</b>
760300 F&A Expenditures	54,461.00	58,986.00	1,702.74	59,107.33	0.00	(4,646.33)	(121.33)
<b>*Total: Indirect Costs</b>	<b>54,461.00</b>	<b>58,986.00</b>	<b>1,702.74</b>	<b>59,107.33</b>	<b>0.00</b>	<b>(4,646.33)</b>	<b>(121.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,461.00</b>	<b>58,986.00</b>	<b>1,702.74</b>	<b>59,107.33</b>	<b>0.00</b>	<b>(4,646.33)</b>	<b>(121.33)</b>
<b>***Total Expenditures</b>	<b>179,504.00</b>	<b>179,504.00</b>	<b>5,074.50</b>	<b>179,719.11</b>	<b>41,756.03</b>	<b>(41,971.14)</b>	<b>(41,971.14)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,074.50	179,719.11	0.00	(179,719.11)	(179,719.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,074.50</b>	<b>179,719.11</b>	<b>0.00</b>	<b>(179,719.11)</b>	<b>(179,719.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,074.50</b>	<b>179,719.11</b>	<b>0.00</b>	<b>(179,719.11)</b>	<b>(179,719.11)</b>



Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: Trophic LLC  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 7/15/19

CFDA #: 81.135

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,142.10	0.00	(9,142.10)	(9,142.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,143.00	9,143.00	0.00	0.00	0.00	9,143.00	9,143.00
<b>*Total: Personnel</b>	<b>9,143.00</b>	<b>9,143.00</b>	<b>0.00</b>	<b>9,142.10</b>	<b>0.00</b>	<b>0.90</b>	<b>0.90</b>
65YF10 Full Fringe Benefit Distr Expe	3,831.00	3,831.00	0.00	3,848.77	0.00	(17.77)	(17.77)
<b>*Total: Fringe Benefits</b>	<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>3,848.77</b>	<b>0.00</b>	<b>(17.77)</b>	<b>(17.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,974.00</b>	<b>12,974.00</b>	<b>0.00</b>	<b>12,990.87</b>	<b>0.00</b>	<b>(16.87)</b>	<b>(16.87)</b>
760300 F&A Expenditures	6,519.00	6,519.00	0.00	6,527.95	0.00	(8.95)	(8.95)
<b>*Total: Indirect Costs</b>	<b>6,519.00</b>	<b>6,519.00</b>	<b>0.00</b>	<b>6,527.95</b>	<b>0.00</b>	<b>(8.95)</b>	<b>(8.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,519.00</b>	<b>6,519.00</b>	<b>0.00</b>	<b>6,527.95</b>	<b>0.00</b>	<b>(8.95)</b>	<b>(8.95)</b>
<b>***Total Expenditures</b>	<b>19,493.00</b>	<b>19,493.00</b>	<b>0.00</b>	<b>19,518.82</b>	<b>0.00</b>	<b>(25.82)</b>	<b>(25.82)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,527.95	0.00	(6,527.95)	(6,527.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,142.10	0.00	(9,142.10)	(9,142.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,848.77	0.00	(3,848.77)	(3,848.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,518.82</b>	<b>0.00</b>	<b>(19,518.82)</b>	<b>(19,518.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,518.82</b>	<b>0.00</b>	<b>(19,518.82)</b>	<b>(19,518.82)</b>

Grant: 14BA00 - NISMART-4  
 Fund: 14BA00 - NISMART-4

Status: Active  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 656200S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,035.68	0.00	(18,035.68)	(18,035.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	350.30	20,310.52	0.00	(20,310.52)	(20,310.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,584.49	0.00	(4,584.49)	(4,584.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
<b>*Total: Personnel</b>	<b>135,905.00</b>	<b>135,905.00</b>	<b>350.30</b>	<b>43,180.69</b>	<b>0.00</b>	<b>92,724.31</b>	<b>92,724.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,456.82	0.00	(1,456.82)	(1,456.82)
65YF10 Full Fringe Benefit Distr Expe	39,417.00	39,417.00	157.64	10,483.44	0.00	28,933.56	28,933.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>*Total: Fringe Benefits</b>	<b>39,417.00</b>	<b>39,417.00</b>	<b>157.64</b>	<b>11,961.26</b>	<b>0.00</b>	<b>27,455.74</b>	<b>27,455.74</b>
710 Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
<b>*Total: Travel</b>	<b>8,461.00</b>	<b>8,461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.00</b>	<b>8,461.00</b>
7112 Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: Supplies</b>	<b>15,602.00</b>	<b>15,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,602.00</b>	<b>15,602.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,385.00</b>	<b>199,385.00</b>	<b>507.94</b>	<b>55,141.95</b>	<b>0.00</b>	<b>144,243.05</b>	<b>144,243.05</b>
760300 F&A Expenditures	100,435.00	100,435.00	256.51	27,694.06	0.00	72,740.94	72,740.94
<b>*Total: Indirect Costs</b>	<b>100,435.00</b>	<b>100,435.00</b>	<b>256.51</b>	<b>27,694.06</b>	<b>0.00</b>	<b>72,740.94</b>	<b>72,740.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,435.00</b>	<b>100,435.00</b>	<b>256.51</b>	<b>27,694.06</b>	<b>0.00</b>	<b>72,740.94</b>	<b>72,740.94</b>
<b>***Total Expenditures</b>	<b>299,820.00</b>	<b>299,820.00</b>	<b>764.45</b>	<b>82,836.01</b>	<b>0.00</b>	<b>216,983.99</b>	<b>216,983.99</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	764.45	82,836.01	0.00	(82,836.01)	(82,836.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>764.45</b>	<b>82,836.01</b>	<b>0.00</b>	<b>(82,836.01)</b>	<b>(82,836.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>764.45</b>	<b>82,836.01</b>	<b>0.00</b>	<b>(82,836.01)</b>	<b>(82,836.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA00 - NISMART-4  
 Fund: 14BA00 - NISMART-4

Status: Active  
 FMGR: Finkelhor, David  
 Type: Grant

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 656200S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

**Fund Information**

Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCFRDF - PI David Finkelhor**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA03 - Temporary Causeway  
 Fund: 14BA03 - Temporary Causeway

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: McFarland Johnson  
 Sponsor ID: 14BA03  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/20/18 - 4/30/19

CFDA #: 20.000

**Fund Information**  
 Effective Date: 04/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,498.90	0.00	(2,498.90)	(2,498.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,544.00	4,544.00	0.00	0.00	0.00	4,544.00	4,544.00
615F10 PAT	0.00	0.00	0.00	2,204.07	0.00	(2,204.07)	(2,204.07)
615NZ0 PAT Unallocated Budget (Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Personnel</b>	<b>6,794.00</b>	<b>6,794.00</b>	<b>0.00</b>	<b>4,702.97</b>	<b>0.00</b>	<b>2,091.03</b>	<b>2,091.03</b>
65YF10 Full Fringe Benefit Distr Expe	1,333.00	1,333.00	0.00	1,989.33	0.00	(656.33)	(656.33)
<b>*Total: Fringe Benefits</b>	<b>1,333.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>1,989.33</b>	<b>0.00</b>	<b>(656.33)</b>	<b>(656.33)</b>
710 Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: Travel</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	96.51	0.00	(96.51)	(96.51)
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>96.51</b>	<b>0.00</b>	<b>503.49</b>	<b>503.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,887.00</b>	<b>8,887.00</b>	<b>0.00</b>	<b>6,788.81</b>	<b>0.00</b>	<b>2,098.19</b>	<b>2,098.19</b>
760300 F&A Expenditures	3,129.00	3,129.00	0.00	2,389.72	0.00	739.28	739.28
<b>*Total: Indirect Costs</b>	<b>3,129.00</b>	<b>3,129.00</b>	<b>0.00</b>	<b>2,389.72</b>	<b>0.00</b>	<b>739.28</b>	<b>739.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,129.00</b>	<b>3,129.00</b>	<b>0.00</b>	<b>2,389.72</b>	<b>0.00</b>	<b>739.28</b>	<b>739.28</b>
<b>***Total Expenditures</b>	<b>12,016.00</b>	<b>12,016.00</b>	<b>0.00</b>	<b>9,178.53</b>	<b>0.00</b>	<b>2,837.47</b>	<b>2,837.47</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,178.53	0.00	(9,178.53)	(9,178.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,178.53</b>	<b>0.00</b>	<b>(9,178.53)</b>	<b>(9,178.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,178.53</b>	<b>0.00</b>	<b>(9,178.53)</b>	<b>(9,178.53)</b>



Grant: 14BA05 - (BIA) Internet Safety Ed  
 Fund: 14BA05 - (BIA) Internet Safety Ed

Status: Active  
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M  
 Sponsor: Google Inc  
 Sponsor ID: 935483  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 4/9/18 - 9/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/09/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UCFRLJ - PI Lisa Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,581.38	31,452.19	0.00	(31,452.19)	(31,452.19)
611F60	Faculty NTT Research	0.00	0.00	2,268.46	65,627.89	0.00	(65,627.89)	(65,627.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,194.00	125,194.00	0.00	0.00	0.00	125,194.00	125,194.00
61SNSH	Student Labor	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,105.00	9,105.00	0.00	0.00	0.00	9,105.00	9,105.00
<b>*Total: Personnel</b>		<b>134,299.00</b>	<b>134,299.00</b>	<b>7,849.84</b>	<b>98,584.08</b>	<b>0.00</b>	<b>35,714.92</b>	<b>35,714.92</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	446.49	2,566.71	0.00	(2,566.71)	(2,566.71)
65YF10	Full Fringe Benefit Distr Expe	42,347.00	42,347.00	1,020.80	27,810.33	0.00	14,536.67	14,536.67
<b>*Total: Fringe Benefits</b>		<b>42,347.00</b>	<b>42,347.00</b>	<b>1,467.29</b>	<b>30,377.04</b>	<b>0.00</b>	<b>11,969.96</b>	<b>11,969.96</b>
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,785.57	0.00	(3,785.57)	(3,785.57)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	545.39	0.00	(545.39)	(545.39)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.71	0.00	(157.71)	(157.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	675.04	0.00	(675.04)	(675.04)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
<b>*Total: Travel</b>		<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>5,329.71</b>	<b>0.00</b>	<b>9,070.29</b>	<b>9,070.29</b>
7112	Research Supplies	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
711200	Research Supplies	0.00	0.00	0.00	3,430.95	0.00	(3,430.95)	(3,430.95)
717200	Other Professional Services-General	0.00	0.00	1,000.00	13,000.00	0.00	(13,000.00)	(13,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,128.20	0.00	(1,128.20)	(1,128.20)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,142.46	15.00	(1,157.46)	(1,157.46)
<b>*Total: Supplies</b>		<b>22,550.00</b>	<b>22,550.00</b>	<b>1,000.00</b>	<b>18,701.61</b>	<b>15.00</b>	<b>3,833.39</b>	<b>3,833.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>213,596.00</b>	<b>213,596.00</b>	<b>10,317.13</b>	<b>152,992.44</b>	<b>15.00</b>	<b>60,588.56</b>	<b>60,588.56</b>
760300	F&A Expenditures	107,865.00	107,865.00	5,210.15	77,191.22	0.00	30,673.78	30,673.78
<b>*Total: Indirect Costs</b>		<b>107,865.00</b>	<b>107,865.00</b>	<b>5,210.15</b>	<b>77,191.22</b>	<b>0.00</b>	<b>30,673.78</b>	<b>30,673.78</b>
<b>**Total Indirect Cost Expenditures</b>		<b>107,865.00</b>	<b>107,865.00</b>	<b>5,210.15</b>	<b>77,191.22</b>	<b>0.00</b>	<b>30,673.78</b>	<b>30,673.78</b>
<b>***Total Expenditures</b>		<b>321,461.00</b>	<b>321,461.00</b>	<b>15,527.28</b>	<b>230,183.66</b>	<b>15.00</b>	<b>91,262.34</b>	<b>91,262.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA05 - (BIA) Internet Safety Ed  
 Fund: 14BA05 - (BIA) Internet Safety Ed

Status: Active  
 Type: Contract  
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: Google Inc  
 Sponsor ID: 935483  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 4/9/18 - 9/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/09/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	15,527.28	230,183.66	0.00	(230,183.66)	(230,183.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,527.28</b>	<b>230,183.66</b>	<b>0.00</b>	<b>(230,183.66)</b>	<b>(230,183.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,527.28</b>	<b>230,183.66</b>	<b>0.00</b>	<b>(230,183.66)</b>	<b>(230,183.66)</b>

Grant: 14BA06 - IOL Investments  
 Fund: 14BA06 - IOL Investments

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA06 CFDA #: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,870.00</b>	<b>0.00</b>	<b>(7,870.00)</b>	<b>(7,870.00)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>(4,915.00)</b>	<b>(4,915.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(930,728.35)</b>	<b>0.00</b>	<b>930,728.35</b>	<b>930,728.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(917,943.35)</b>	<b>0.00</b>	<b>917,943.35</b>	<b>917,943.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(917,943.35)</b>	<b>0.00</b>	<b>917,943.35</b>	<b>917,943.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,444.95)	0.00	449,444.95	449,444.95
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(449,444.95)</b>	<b>0.00</b>	<b>449,444.95</b>	<b>449,444.95</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(447,444.95)</b>	<b>0.00</b>	<b>447,444.95</b>	<b>447,444.95</b>



Grant: 14BA10 - Miscellaneous Business  
 Fund: 14BA10 - Miscellaneous Business

Status: Closing - Final Financial Rev  
 Type: Other  
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14BA10	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	147,197.31	0.00	(147,197.31)	(147,197.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	686.72	0.00	(686.72)	(686.72)
617F10 Operating Staff	0.00	0.00	0.00	18,751.95	0.00	(18,751.95)	(18,751.95)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
61CPHX Part Time Hourly	0.00	0.00	(220.00)	130,466.50	0.00	(130,466.50)	(130,466.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	630.63	0.00	(630.63)	(630.63)
61SNSH Student Labor	0.00	0.00	0.00	115,371.54	0.00	(115,371.54)	(115,371.54)
61SNWS College Work Study	0.00	0.00	0.00	39,457.05	0.00	(39,457.05)	(39,457.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>452,719.45</b>	<b>0.00</b>	<b>(452,719.45)</b>	<b>(452,719.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	70,197.13	0.00	(70,197.13)	(70,197.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(17.60)	10,955.65	0.00	(10,955.65)	(10,955.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.60)</b>	<b>81,223.71</b>	<b>0.00</b>	<b>(81,223.71)</b>	<b>(81,223.71)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	87.21	0.00	(87.21)	(87.21)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.21</b>	<b>0.00</b>	<b>(87.21)</b>	<b>(87.21)</b>
711100 Supplies-General	0.00	0.00	0.00	317.21	0.00	(317.21)	(317.21)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,837.93	0.00	(12,837.93)	(12,837.93)
7112 Research Supplies	442,873.00	537,536.63	0.00	0.00	0.00	442,873.00	537,536.63
711200 Research Supplies	0.00	0.00	0.00	6,343.00	0.00	(6,343.00)	(6,343.00)
717200 Other Professional Services-General	0.00	0.00	(473.76)	26,469.41	0.00	(26,469.41)	(26,469.41)
718000 Telecom-General	0.00	0.00	0.00	13,513.56	0.00	(13,513.56)	(13,513.56)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,674.75	0.00	(1,674.75)	(1,674.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,463.72	0.00	(1,463.72)	(1,463.72)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
<b>*Total: Supplies</b>	<b>442,873.00</b>	<b>537,536.63</b>	<b>(473.76)</b>	<b>66,755.85</b>	<b>0.00</b>	<b>376,117.15</b>	<b>470,780.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,873.00</b>	<b>537,536.63</b>	<b>(711.36)</b>	<b>600,786.22</b>	<b>0.00</b>	<b>(157,913.22)</b>	<b>(63,249.59)</b>
760300 F&A Expenditures	44,287.00	53,746.76	(71.14)	60,078.61	0.00	(15,791.61)	(6,331.85)

Grant: 14BA10 - Miscellaneous Business  
 Fund: 14BA10 - Miscellaneous Business

Status: Closing - Final Financial Rev  
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA10	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>44,287.00</b>	<b>53,746.76</b>	<b>(71.14)</b>	<b>60,078.61</b>	<b>0.00</b>	<b>(15,791.61)</b>	<b>(6,331.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,287.00</b>	<b>53,746.76</b>	<b>(71.14)</b>	<b>60,078.61</b>	<b>0.00</b>	<b>(15,791.61)</b>	<b>(6,331.85)</b>
<b>***Total Expenditures</b>	<b>487,160.00</b>	<b>591,283.39</b>	<b>(782.50)</b>	<b>660,864.83</b>	<b>0.00</b>	<b>(173,704.83)</b>	<b>(69,581.44)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	(70,737.94)	590,909.39	0.00	(590,909.39)	(590,909.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(70,737.94)</b>	<b>590,909.39</b>	<b>0.00</b>	<b>(590,909.39)</b>	<b>(590,909.39)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	69,955.44	69,955.44	0.00	(69,955.44)	(69,955.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>69,955.44</b>	<b>69,955.44</b>	<b>0.00</b>	<b>(69,955.44)</b>	<b>(69,955.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(782.50)</b>	<b>660,864.83</b>	<b>0.00</b>	<b>(660,864.83)</b>	<b>(660,864.83)</b>

Grant: 14BA10 - Miscellaneous Business  
 Fund: 14BA10 - Miscellaneous Business

Status: Closing - Final Financial Rev  
 FMGR: Smith, Andrew E

Type: Other

PI Name: Smith, Andrew E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA10 CFDA #: NONE  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UCSCTR - Survey Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
718008 Telecom-Internet Services	0.00	0.00	0.00	1,259.75	0.00	(1,259.75)	(1,259.75)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.75</b>	<b>0.00</b>	<b>(1,259.75)</b>	<b>(1,259.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.75</b>	<b>0.00</b>	<b>(1,259.75)</b>	<b>(1,259.75)</b>
760300 F&A Expenditures	0.00	0.00	0.00	125.98	0.00	(125.98)	(125.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.98</b>	<b>0.00</b>	<b>(125.98)</b>	<b>(125.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.98</b>	<b>0.00</b>	<b>(125.98)</b>	<b>(125.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.73</b>	<b>0.00</b>	<b>(1,385.73)</b>	<b>(1,385.73)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,385.73	0.00	(1,385.73)	(1,385.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.73</b>	<b>0.00</b>	<b>(1,385.73)</b>	<b>(1,385.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.73</b>	<b>0.00</b>	<b>(1,385.73)</b>	<b>(1,385.73)</b>

Grant: 14BA10 - Miscellaneous Business  
 Fund: 14BA11 - Miscellaneous Business

Status: Closing - Final Financial Rev  
 FMGR: Keirms, Tracy A

Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA10	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19						Uniform Guidance	NO

**Org: UCSCTK - PI Tracy Keirms**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	107,974.63	0.00	0.00	0.00	0.00	107,974.63	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>107,974.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,974.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,974.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,974.63</b>	<b>0.00</b>
760300 F&A Expenditures	10,798.76	0.00	0.00	0.00	0.00	10,798.76	0.00
<b>*Total: Indirect Costs</b>	<b>10,798.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,798.76</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,798.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,798.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>118,773.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,773.39</b>	<b>0.00</b>

Grant: 14BA17 - Particle Swarm Optimization  
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active  
 FMGR: Thein, May-Win L

Type: Contract

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Physical Sciences, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SC1984001	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/1/18 - 3/31/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		
						Uniform Guidance	YES		

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,922.91	20,799.61	0.00	(20,799.61)	(20,799.61)
613N30 Graduate Research Assistant	0.00	0.00	532.31	19,172.36	9,900.97	(29,073.33)	(29,073.33)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61SNSH Student Labor	0.00	0.00	4,389.50	14,100.00	0.00	(14,100.00)	(14,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	16,167.00	16,167.00
<b>*Total: Personnel</b>	<b>86,468.00</b>	<b>86,468.00</b>	<b>9,844.72</b>	<b>54,071.97</b>	<b>9,900.97</b>	<b>22,495.06</b>	<b>22,495.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	393.82	1,719.58	0.00	(1,719.58)	(1,719.58)
65YF10 Full Fringe Benefit Distr Expe	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
<b>*Total: Fringe Benefits</b>	<b>4,048.00</b>	<b>4,048.00</b>	<b>393.82</b>	<b>1,719.58</b>	<b>0.00</b>	<b>2,328.42</b>	<b>2,328.42</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,483.58	0.00	(1,483.58)	(1,483.58)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,483.58</b>	<b>0.00</b>	<b>3,516.42</b>	<b>3,516.42</b>
7112 Research Supplies	16,900.00	16,900.00	0.00	0.00	0.00	16,900.00	16,900.00
711200 Research Supplies	0.00	0.00	852.99	1,945.22	1,359.61	(3,304.83)	(3,304.83)
<b>*Total: Supplies</b>	<b>16,900.00</b>	<b>16,900.00</b>	<b>852.99</b>	<b>1,945.22</b>	<b>1,359.61</b>	<b>13,595.17</b>	<b>13,595.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,815.00	35,815.00	0.00	0.00	0.00	35,815.00	35,815.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,919.00	0.00	(11,919.00)	(11,919.00)
<b>*Total: Tuition</b>	<b>35,815.00</b>	<b>35,815.00</b>	<b>0.00</b>	<b>14,199.00</b>	<b>0.00</b>	<b>21,616.00</b>	<b>21,616.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>148,231.00</b>	<b>148,231.00</b>	<b>11,091.53</b>	<b>73,419.35</b>	<b>11,260.58</b>	<b>63,551.07</b>	<b>63,551.07</b>
760300 F&A Expenditures	56,769.00	56,769.00	5,601.22	29,906.29	0.00	26,862.71	26,862.71
<b>*Total: Indirect Costs</b>	<b>56,769.00</b>	<b>56,769.00</b>	<b>5,601.22</b>	<b>29,906.29</b>	<b>0.00</b>	<b>26,862.71</b>	<b>26,862.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,769.00</b>	<b>56,769.00</b>	<b>5,601.22</b>	<b>29,906.29</b>	<b>0.00</b>	<b>26,862.71</b>	<b>26,862.71</b>
<b>***Total Expenditures</b>	<b>205,000.00</b>	<b>205,000.00</b>	<b>16,692.75</b>	<b>103,325.64</b>	<b>11,260.58</b>	<b>90,413.78</b>	<b>90,413.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA17 - Particle Swarm Optimization  
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active  
 Type: Contract  
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L  
 Sponsor: Physical Sciences, Inc.  
 Sponsor ID: SC1984001  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/18 - 3/31/20

CFDA #: 12.000

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO  
 Uniform Guidance YES

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	16,692.75	103,325.64	0.00	(103,325.64)	(103,325.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,692.75</b>	<b>103,325.64</b>	<b>0.00</b>	<b>(103,325.64)</b>	<b>(103,325.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,692.75</b>	<b>103,325.64</b>	<b>0.00</b>	<b>(103,325.64)</b>	<b>(103,325.64)</b>

Grant: 14BA18 - UNH Oceanography Graduate Prog  
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other  
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C  
 Sponsor: TE Connectivity  
 Sponsor ID: CHECK#53477  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: Equipment</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,990.00	0.00	(5,990.00)	(5,990.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
<b>*Total: Supplies</b>	<b>4,585.00</b>	<b>4,585.00</b>	<b>0.00</b>	<b>7,777.05</b>	<b>0.00</b>	<b>(3,192.05)</b>	<b>(3,192.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,777.05</b>	<b>0.00</b>	<b>2,222.95</b>	<b>2,222.95</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,777.05</b>	<b>0.00</b>	<b>2,222.95</b>	<b>2,222.95</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,777.05	0.00	(7,777.05)	(7,777.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,777.05</b>	<b>0.00</b>	<b>(7,777.05)</b>	<b>(7,777.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,777.05</b>	<b>0.00</b>	<b>(7,777.05)</b>	<b>(7,777.05)</b>

Grant: 14BA19 - 3D-Printed Scintillation  
 Fund: 14BA19 - 3D-Printed Scintillation

Status: Active  
 FMGR: Long, Elena A  
 Type: Grant

PI Name: Long, Elena A  
 Sponsor: Jefferson Science Associates LLC  
 Sponsor ID: 14BA19 CFDA #: NONE  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/20/18 - 10/1/19

**Fund Information**  
 Effective Date: 10/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDPHEL - PI Elena A. Long**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,396.81	0.00	(5,396.81)	(5,396.81)
<b>*Total: Personnel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,396.81</b>	<b>0.00</b>	<b>103.19</b>	<b>103.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,396.81</b>	<b>0.00</b>	<b>103.19</b>	<b>103.19</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,396.81</b>	<b>0.00</b>	<b>103.19</b>	<b>103.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,396.81	0.00	(5,396.81)	(5,396.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,396.81</b>	<b>0.00</b>	<b>(5,396.81)</b>	<b>(5,396.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,396.81</b>	<b>0.00</b>	<b>(5,396.81)</b>	<b>(5,396.81)</b>



Grant: 14BA20 - Pease Wastewater Treatment  
 Fund: 14BA20 - Pease Wastewater Treatment

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Underwood Engineers Inc	Effective Date:	07/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	14BA20	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16 35.20%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	3/1/18 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,307.80	0.00	(6,307.80)	(6,307.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
615F10 PAT	0.00	0.00	0.00	1,164.16	0.00	(1,164.16)	(1,164.16)
615NZ0 PAT Unallocated Budget (Bud Only)	270.00	270.00	0.00	0.00	0.00	270.00	270.00
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,674.38	0.00	(2,674.38)	(2,674.38)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>12,326.00</b>	<b>12,326.00</b>	<b>0.00</b>	<b>10,311.34</b>	<b>0.00</b>	<b>2,014.66</b>	<b>2,014.66</b>
65YF10 Full Fringe Benefit Distr Expe	4,308.00	4,308.00	0.00	3,160.66	0.00	1,147.34	1,147.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	224.65	0.00	(224.65)	(224.65)
<b>*Total: Fringe Benefits</b>	<b>4,308.00</b>	<b>4,308.00</b>	<b>0.00</b>	<b>3,399.17</b>	<b>0.00</b>	<b>908.83</b>	<b>908.83</b>
710 Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
<b>*Total: Travel</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>154.82</b>	<b>0.00</b>	<b>(51.82)</b>	<b>(51.82)</b>
7112 Research Supplies	570.00	570.00	0.00	0.00	0.00	570.00	570.00
711200 Research Supplies	0.00	0.00	0.00	47.99	0.00	(47.99)	(47.99)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
<b>*Total: Supplies</b>	<b>570.00</b>	<b>570.00</b>	<b>0.00</b>	<b>474.99</b>	<b>0.00</b>	<b>95.01</b>	<b>95.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,307.00</b>	<b>17,307.00</b>	<b>0.00</b>	<b>14,340.32</b>	<b>0.00</b>	<b>2,966.68</b>	<b>2,966.68</b>
760300 F&A Expenditures	6,093.00	6,093.00	0.00	5,047.72	0.00	1,045.28	1,045.28
<b>*Total: Indirect Costs</b>	<b>6,093.00</b>	<b>6,093.00</b>	<b>0.00</b>	<b>5,047.72</b>	<b>0.00</b>	<b>1,045.28</b>	<b>1,045.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,093.00</b>	<b>6,093.00</b>	<b>0.00</b>	<b>5,047.72</b>	<b>0.00</b>	<b>1,045.28</b>	<b>1,045.28</b>
<b>***Total Expenditures</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>0.00</b>	<b>19,388.04</b>	<b>0.00</b>	<b>4,011.96</b>	<b>4,011.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA20 - Pease Wastewater Treatment  
 Fund: 14BA20 - Pease Wastewater Treatment

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: Underwood Engineers Inc  
 Sponsor ID: 14BA20 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,388.04	0.00	(19,388.04)	(19,388.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,388.04</b>	<b>0.00</b>	<b>(19,388.04)</b>	<b>(19,388.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,388.04</b>	<b>0.00</b>	<b>(19,388.04)</b>	<b>(19,388.04)</b>

Grant: 14BA21 - Rye Water Dist. Water Quality  
 Fund: 14BA21 - Rye Water Dist. Water Quality

Status: Active  
 Type: Contract  
 FMGR: Mouser, Paula J

PI Name: Mouser, Paula J  
 Sponsor: Wright-Pierce  
 Sponsor ID: 14BA21  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/8/18 - 10/7/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/08/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	167.40	2,399.44	0.00	(2,399.44)	(2,399.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
61SNZ0 Student Labor Unallocated(Bud Only)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
<b>*Total: Personnel</b>	<b>1,967.00</b>	<b>1,967.00</b>	<b>167.40</b>	<b>2,399.44</b>	<b>0.00</b>	<b>(432.44)</b>	<b>(432.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.39	198.64	0.00	(198.64)	(198.64)
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	133.00	133.00
<b>*Total: Fringe Benefits</b>	<b>133.00</b>	<b>133.00</b>	<b>13.39</b>	<b>198.64</b>	<b>0.00</b>	<b>(65.64)</b>	<b>(65.64)</b>
7112 Research Supplies	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
711200 Research Supplies	0.00	0.00	0.00	451.84	0.00	(451.84)	(451.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.31	0.00	(57.31)	(57.31)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	244.90	0.00	(244.90)	(244.90)
<b>*Total: Supplies</b>	<b>1,410.00</b>	<b>1,410.00</b>	<b>0.00</b>	<b>754.05</b>	<b>0.00</b>	<b>655.95</b>	<b>655.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,510.00</b>	<b>3,510.00</b>	<b>180.79</b>	<b>3,352.13</b>	<b>0.00</b>	<b>157.87</b>	<b>157.87</b>
760300 F&A Expenditures	1,236.00	1,236.00	63.63	1,179.95	0.00	56.05	56.05
<b>*Total: Indirect Costs</b>	<b>1,236.00</b>	<b>1,236.00</b>	<b>63.63</b>	<b>1,179.95</b>	<b>0.00</b>	<b>56.05</b>	<b>56.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,236.00</b>	<b>1,236.00</b>	<b>63.63</b>	<b>1,179.95</b>	<b>0.00</b>	<b>56.05</b>	<b>56.05</b>
<b>***Total Expenditures</b>	<b>4,746.00</b>	<b>4,746.00</b>	<b>244.42</b>	<b>4,532.08</b>	<b>0.00</b>	<b>213.92</b>	<b>213.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	244.42	4,532.08	0.00	(4,532.08)	(4,532.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>244.42</b>	<b>4,532.08</b>	<b>0.00</b>	<b>(4,532.08)</b>	<b>(4,532.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>244.42</b>	<b>4,532.08</b>	<b>0.00</b>	<b>(4,532.08)</b>	<b>(4,532.08)</b>

Grant: 14BA22 - Photon-Based Methods  
 Fund: 14BA22 - Photon-Based Methods

Status: Active  
 Type: Contract  
 FMGR: Malley, James P

PI Name: Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: ARCADIS US Inc	Effective Date: 10/10/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: 14BA22	Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UDCE00	Rev Account: 531000	Fund Type Level 2: P1	Idc Waiver	NO
FRAGRNT Start/End Date: 9/27/18 - 12/31/20			Sefa Classification	RESDEV
			Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,233.41	17,233.41	0.00	(17,233.41)	(17,233.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,636.11	0.00	(4,636.11)	(4,636.11)
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNHO Student Labor - Overtime	0.00	0.00	6.88	26.00	0.00	(26.00)	(26.00)
61SNSH Student Labor	0.00	0.00	4,554.00	8,910.00	0.00	(8,910.00)	(8,910.00)
61SNWS College Work Study	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
<b>*Total: Personnel</b>	<b>25,718.00</b>	<b>25,718.00</b>	<b>21,794.29</b>	<b>30,898.02</b>	<b>0.00</b>	<b>(5,180.02)</b>	<b>(5,180.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,378.68	1,378.68	0.00	(1,378.68)	(1,378.68)
65YF10 Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
<b>*Total: Fringe Benefits</b>	<b>633.00</b>	<b>633.00</b>	<b>1,378.68</b>	<b>1,378.68</b>	<b>0.00</b>	<b>(745.68)</b>	<b>(745.68)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	13.92	13.92	0.00	(13.92)	(13.92)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.34	0.00	(129.34)	(129.34)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>13.92</b>	<b>732.86</b>	<b>0.00</b>	<b>1,267.14</b>	<b>1,267.14</b>
7112 Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200 Research Supplies	0.00	0.00	1,153.46	2,835.98	0.00	(2,835.98)	(2,835.98)
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>*Total: Supplies</b>	<b>8,828.00</b>	<b>8,828.00</b>	<b>1,153.46</b>	<b>3,080.98</b>	<b>0.00</b>	<b>5,747.02</b>	<b>5,747.02</b>
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
<b>*Total: Tuition</b>	<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>3,835.62</b>	<b>0.00</b>	<b>5,209.38</b>	<b>5,209.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,224.00</b>	<b>46,224.00</b>	<b>24,340.35</b>	<b>39,926.16</b>	<b>0.00</b>	<b>6,297.84</b>	<b>6,297.84</b>
760300 F&A Expenditures	18,776.00	18,776.00	12,291.86	18,225.65	0.00	550.35	550.35
<b>*Total: Indirect Costs</b>	<b>18,776.00</b>	<b>18,776.00</b>	<b>12,291.86</b>	<b>18,225.65</b>	<b>0.00</b>	<b>550.35</b>	<b>550.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,776.00</b>	<b>18,776.00</b>	<b>12,291.86</b>	<b>18,225.65</b>	<b>0.00</b>	<b>550.35</b>	<b>550.35</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA22 - Photon-Based Methods  
 Fund: 14BA22 - Photon-Based Methods

Status: Active  
 Type: Contract  
 FMGR: Malley, James P

PI Name: Malley, James P  
 Sponsor: ARCADIS US Inc  
 Sponsor ID: 14BA22  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/27/18 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/10/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>36,632.21</b>	<b>58,151.81</b>	<b>0.00</b>	<b>6,848.19</b>	<b>6,848.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	36,632.21	58,151.81	0.00	(58,151.81)	(58,151.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,632.21</b>	<b>58,151.81</b>	<b>0.00</b>	<b>(58,151.81)</b>	<b>(58,151.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,632.21</b>	<b>58,151.81</b>	<b>0.00</b>	<b>(58,151.81)</b>	<b>(58,151.81)</b>

Grant: 14BA23 - DRIVEN  
 Fund: 14BA23 - DRIVEN

Status: Active  
 Type: Contract  
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Celdara Medical LLC		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1UT2GM130176-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
614F10 Academic Administrator	0.00	0.00	0.00	4,526.01	0.00	(4,526.01)	(4,526.01)
615F10 PAT	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
615NZ0 PAT Unallocated Budget (Bud Only)	43,507.00	43,507.00	0.00	0.00	0.00	43,507.00	43,507.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>52,459.00</b>	<b>52,459.00</b>	<b>0.00</b>	<b>14,426.01</b>	<b>0.00</b>	<b>38,032.99</b>	<b>38,032.99</b>
65YF10 Full Fringe Benefit Distr Expe	6,102.00	6,102.00	0.00	6,102.03	0.00	(0.03)	(0.03)
<b>*Total: Fringe Benefits</b>	<b>6,102.00</b>	<b>6,102.00</b>	<b>0.00</b>	<b>6,102.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
710200 Foreign Travel	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
<b>*Total: Travel</b>	<b>17,114.00</b>	<b>17,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,114.00</b>	<b>17,114.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,675.00</b>	<b>75,675.00</b>	<b>0.00</b>	<b>20,528.04</b>	<b>0.00</b>	<b>55,146.96</b>	<b>55,146.96</b>
760300 F&A Expenditures	15,135.00	15,135.00	0.00	4,105.59	0.00	11,029.41	11,029.41
<b>*Total: Indirect Costs</b>	<b>15,135.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>4,105.59</b>	<b>0.00</b>	<b>11,029.41</b>	<b>11,029.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,135.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>4,105.59</b>	<b>0.00</b>	<b>11,029.41</b>	<b>11,029.41</b>
<b>***Total Expenditures</b>	<b>90,810.00</b>	<b>90,810.00</b>	<b>0.00</b>	<b>24,633.63</b>	<b>0.00</b>	<b>66,176.37</b>	<b>66,176.37</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	24,633.63	0.00	(24,633.63)	(24,633.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,633.63</b>	<b>0.00</b>	<b>(24,633.63)</b>	<b>(24,633.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,633.63</b>	<b>0.00</b>	<b>(24,633.63)</b>	<b>(24,633.63)</b>

Grant: 14BA24 - Predicting SPE Fluxes  
 Fund: 14BA24 - Predicting SPE Fluxes

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Predictive Science Inc  
 Sponsor ID: 14BA24  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/14/18 - 9/10/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 09/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	166.20	2,668.86	124.65	(2,793.51)	(2,793.51)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,727.88	0.00	(1,727.88)	(1,727.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,106.70	0.00	(8,106.70)	(8,106.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
<b>*Total: Personnel</b>	<b>15,443.00</b>	<b>15,443.00</b>	<b>166.20</b>	<b>16,503.44</b>	<b>124.65</b>	<b>(1,185.09)</b>	<b>(1,185.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.30	368.64	9.97	(378.61)	(378.61)
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
<b>*Total: Fringe Benefits</b>	<b>1,297.00</b>	<b>1,297.00</b>	<b>13.30</b>	<b>704.64</b>	<b>9.97</b>	<b>582.39</b>	<b>582.39</b>
710 Travel	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
<b>*Total: Travel</b>	<b>1,994.00</b>	<b>1,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.00</b>	<b>1,994.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,934.00</b>	<b>19,934.00</b>	<b>179.50</b>	<b>17,208.08</b>	<b>134.62</b>	<b>2,591.30</b>	<b>2,591.30</b>
760300 F&A Expenditures	10,066.00	10,066.00	90.65	8,690.08	0.00	1,375.92	1,375.92
<b>*Total: Indirect Costs</b>	<b>10,066.00</b>	<b>10,066.00</b>	<b>90.65</b>	<b>8,690.08</b>	<b>0.00</b>	<b>1,375.92</b>	<b>1,375.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,066.00</b>	<b>10,066.00</b>	<b>90.65</b>	<b>8,690.08</b>	<b>0.00</b>	<b>1,375.92</b>	<b>1,375.92</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>270.15</b>	<b>25,898.16</b>	<b>134.62</b>	<b>3,967.22</b>	<b>3,967.22</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	270.15	25,898.16	0.00	(25,898.16)	(25,898.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>270.15</b>	<b>25,898.16</b>	<b>0.00</b>	<b>(25,898.16)</b>	<b>(25,898.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>270.15</b>	<b>25,898.16</b>	<b>0.00</b>	<b>(25,898.16)</b>	<b>(25,898.16)</b>

Grant: 14BA26 - SSA Summit LLC Various Tasks  
 Fund: 14BA26 - SSA Summit LLC Various Tasks

Status: Active  
 Type: Contract  
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi  
 Sponsor: Summit Consulting LLC  
 Sponsor ID: SSA.BPA.UNH.18 CFDA #: 96.001  
 Resp Org: UFOT00  
 FRAGRNT Start/End Date: 9/14/18 - 9/13/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,155.08	0.00	(8,155.08)	(8,155.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,557.00	18,557.00	0.00	0.00	0.00	18,557.00	18,557.00
<b>*Total: Personnel</b>	<b>18,557.00</b>	<b>18,557.00</b>	<b>0.00</b>	<b>8,155.08</b>	<b>0.00</b>	<b>10,401.92</b>	<b>10,401.92</b>
65YF10 Full Fringe Benefit Distr Expe	7,776.00	7,776.00	0.00	3,449.54	0.00	4,326.46	4,326.46
<b>*Total: Fringe Benefits</b>	<b>7,776.00</b>	<b>7,776.00</b>	<b>0.00</b>	<b>3,449.54</b>	<b>0.00</b>	<b>4,326.46</b>	<b>4,326.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,333.00</b>	<b>26,333.00</b>	<b>0.00</b>	<b>11,604.62</b>	<b>0.00</b>	<b>14,728.38</b>	<b>14,728.38</b>
760300 F&A Expenditures	13,298.00	13,298.00	0.00	5,860.32	0.00	7,437.68	7,437.68
<b>*Total: Indirect Costs</b>	<b>13,298.00</b>	<b>13,298.00</b>	<b>0.00</b>	<b>5,860.32</b>	<b>0.00</b>	<b>7,437.68</b>	<b>7,437.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,298.00</b>	<b>13,298.00</b>	<b>0.00</b>	<b>5,860.32</b>	<b>0.00</b>	<b>7,437.68</b>	<b>7,437.68</b>
<b>***Total Expenditures</b>	<b>39,631.00</b>	<b>39,631.00</b>	<b>0.00</b>	<b>17,464.94</b>	<b>0.00</b>	<b>22,166.06</b>	<b>22,166.06</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	17,464.94	0.00	(17,464.94)	(17,464.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,464.94</b>	<b>0.00</b>	<b>(17,464.94)</b>	<b>(17,464.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,464.94</b>	<b>0.00</b>	<b>(17,464.94)</b>	<b>(17,464.94)</b>



Grant: 14BA28 - NETC ICNet Workshop  
 Fund: 14BA28 - NETC ICNet Workshop

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	CTC & Associates LLC	Effective Date:	10/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BA28	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/15/18 - 10/14/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,499.99	0.00	(2,499.99)	(2,499.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX Part Time Hourly	0.00	0.00	1,587.50	12,115.00	0.00	(12,115.00)	(12,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,587.50</b>	<b>14,614.99</b>	<b>0.00</b>	<b>(4,614.99)</b>	<b>(4,614.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
65YF10 Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.00	1,011.31	0.00	(1,011.31)	(1,011.31)
<b>*Total: Fringe Benefits</b>	<b>840.00</b>	<b>840.00</b>	<b>127.00</b>	<b>1,221.31</b>	<b>0.00</b>	<b>(381.31)</b>	<b>(381.31)</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
<b>*Total: Supplies</b>	<b>255.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>255.00</b>
722200 Participant Support	15,000.00	15,000.00	0.00	8,592.67	0.00	6,407.33	6,407.33
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,592.67</b>	<b>0.00</b>	<b>6,407.33</b>	<b>6,407.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,095.00</b>	<b>26,095.00</b>	<b>1,714.50</b>	<b>24,428.97</b>	<b>0.00</b>	<b>1,666.03</b>	<b>1,666.03</b>
760300 F&A Expenditures	3,905.00	3,905.00	603.50	5,574.37	0.00	(1,669.37)	(1,669.37)
<b>*Total: Indirect Costs</b>	<b>3,905.00</b>	<b>3,905.00</b>	<b>603.50</b>	<b>5,574.37</b>	<b>0.00</b>	<b>(1,669.37)</b>	<b>(1,669.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,905.00</b>	<b>3,905.00</b>	<b>603.50</b>	<b>5,574.37</b>	<b>0.00</b>	<b>(1,669.37)</b>	<b>(1,669.37)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,318.00</b>	<b>30,003.34</b>	<b>0.00</b>	<b>(3.34)</b>	<b>(3.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,318.00	30,003.34	0.00	(30,003.34)	(30,003.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,318.00</b>	<b>30,003.34</b>	<b>0.00</b>	<b>(30,003.34)</b>	<b>(30,003.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,318.00</b>	<b>30,003.34</b>	<b>0.00</b>	<b>(30,003.34)</b>	<b>(30,003.34)</b>



Grant: 14BA29 - Moultonborough Bay-Winter Harb  
 Fund: 14BA29 - Moultonborough Bay-Winter Harb

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: Geosyntec Consultants, Inc.  
 Sponsor ID: 14BA29 CFDA #: 66.458  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/18 - 12/1/20

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
<b>*Total: Personnel</b>	<b>6,667.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>6,667.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
<b>*Total: Fringe Benefits</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
710 Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
<b>*Total: Travel</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,210.00</b>	<b>9,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.00</b>	<b>9,210.00</b>
760300 F&A Expenditures	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
<b>*Total: Indirect Costs</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,242.00</b>	<b>3,242.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,242.00</b>	<b>3,242.00</b>
<b>***Total Expenditures</b>	<b>12,452.00</b>	<b>12,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,452.00</b>	<b>12,452.00</b>

Grant: 14BA30 - Workplace Sexual Harassment  
 Fund: 14BA30 - Workplace Sexual Harassment

Status: Active  
 Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Bloomberg Finance LP	Effective Date:	09/17/2018	IDC Basis Code:	MTDCN
Sponsor ID:	4500529830	Term Date:		IDC Rate Code:	UOON16 35.20%
Resp Org:	UCEVWC	CFDA #: NONE		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	10/15/18 - 10/14/21	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	10,401.96	0.00	(10,401.96)	(10,401.96)
615NZ0 PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
61CPHX Part Time Hourly	0.00	0.00	0.00	874.96	0.00	(874.96)	(874.96)
<b>*Total: Personnel</b>	<b>9,431.00</b>	<b>9,431.00</b>	<b>0.00</b>	<b>11,276.92</b>	<b>0.00</b>	<b>(1,845.92)</b>	<b>(1,845.92)</b>
65YF10 Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	4,400.04	0.00	(411.04)	(411.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
<b>*Total: Fringe Benefits</b>	<b>3,989.00</b>	<b>3,989.00</b>	<b>0.00</b>	<b>4,473.54</b>	<b>0.00</b>	<b>(484.54)</b>	<b>(484.54)</b>
710 Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,524.80	0.00	(2,524.80)	(2,524.80)
<b>*Total: Travel</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>2,524.80</b>	<b>0.00</b>	<b>1,725.20</b>	<b>1,725.20</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,670.00</b>	<b>37,670.00</b>	<b>0.00</b>	<b>33,275.26</b>	<b>0.00</b>	<b>4,394.74</b>	<b>4,394.74</b>
760300 F&A Expenditures	7,980.00	7,980.00	0.00	11,712.90	0.00	(3,732.90)	(3,732.90)
<b>*Total: Indirect Costs</b>	<b>7,980.00</b>	<b>7,980.00</b>	<b>0.00</b>	<b>11,712.90</b>	<b>0.00</b>	<b>(3,732.90)</b>	<b>(3,732.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,980.00</b>	<b>7,980.00</b>	<b>0.00</b>	<b>11,712.90</b>	<b>0.00</b>	<b>(3,732.90)</b>	<b>(3,732.90)</b>
<b>***Total Expenditures</b>	<b>45,650.00</b>	<b>45,650.00</b>	<b>0.00</b>	<b>44,988.16</b>	<b>0.00</b>	<b>661.84</b>	<b>661.84</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	44,988.16	0.00	(44,988.16)	(44,988.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,988.16</b>	<b>0.00</b>	<b>(44,988.16)</b>	<b>(44,988.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,988.16</b>	<b>0.00</b>	<b>(44,988.16)</b>	<b>(44,988.16)</b>

Grant: 14BA33 - Laser Range Finder Project  
 Fund: 14BA33 - Laser Range Finder Project

Status: Active  
 FMGR: Keesee, Amy M  
 Type: Other

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Wilcox Industries Corporation	Effective Date:	12/06/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	45403	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/6/18 - 7/1/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			NO	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,558.33	0.00	(2,558.33)	(2,558.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,203.00	11,203.00	0.00	0.00	0.00	11,203.00	11,203.00
<b>*Total: Personnel</b>	<b>11,203.00</b>	<b>11,203.00</b>	<b>0.00</b>	<b>2,558.33</b>	<b>0.00</b>	<b>8,644.67</b>	<b>8,644.67</b>
65YF10 Full Fringe Benefit Distr Expe	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
<b>*Total: Fringe Benefits</b>	<b>3,818.00</b>	<b>3,818.00</b>	<b>0.00</b>	<b>1,082.18</b>	<b>0.00</b>	<b>2,735.82</b>	<b>2,735.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,021.00</b>	<b>15,021.00</b>	<b>0.00</b>	<b>3,640.51</b>	<b>0.00</b>	<b>11,380.49</b>	<b>11,380.49</b>
760300 F&A Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
<b>*Total: Indirect Costs</b>	<b>7,585.00</b>	<b>7,585.00</b>	<b>0.00</b>	<b>1,838.45</b>	<b>0.00</b>	<b>5,746.55</b>	<b>5,746.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,585.00</b>	<b>7,585.00</b>	<b>0.00</b>	<b>1,838.45</b>	<b>0.00</b>	<b>5,746.55</b>	<b>5,746.55</b>
<b>***Total Expenditures</b>	<b>22,606.00</b>	<b>22,606.00</b>	<b>0.00</b>	<b>5,478.96</b>	<b>0.00</b>	<b>17,127.04</b>	<b>17,127.04</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.96</b>	<b>0.00</b>	<b>(5,478.96)</b>	<b>(5,478.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.96</b>	<b>0.00</b>	<b>(5,478.96)</b>	<b>(5,478.96)</b>

Grant: 14BA34 - Integrated Stormwater Mgmt  
 Fund: 14BA34 - Integrated Stormwater Mgmt

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Paradigm Environmental Services Inc	Effective Date:	09/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PEUNHGLEC001	CFDA #:	66.458	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/28/18 - 3/27/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,923.08	5,000.00	0.00	(5,000.00)	(5,000.00)
611F60 Faculty NTT Research	0.00	0.00	1,767.31	1,767.31	9,190.03	(10,957.34)	(10,957.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,851.00	29,851.00	0.00	0.00	0.00	29,851.00	29,851.00
615F10 PAT	0.00	0.00	4,579.83	6,111.66	4,216.66	(10,328.32)	(10,328.32)
615NZ0 PAT Unallocated Budget (Bud Only)	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
<b>*Total: Personnel</b>	<b>49,005.00</b>	<b>49,005.00</b>	<b>8,270.22</b>	<b>12,878.97</b>	<b>13,406.69</b>	<b>22,719.34</b>	<b>22,719.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	153.85	409.25	0.00	(409.25)	(409.25)
65YF10 Full Fringe Benefit Distr Expe	17,360.00	17,360.00	2,856.21	3,545.54	6,033.00	7,781.46	7,781.46
<b>*Total: Fringe Benefits</b>	<b>17,360.00</b>	<b>17,360.00</b>	<b>3,010.06</b>	<b>3,954.79</b>	<b>6,033.00</b>	<b>7,372.21</b>	<b>7,372.21</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	524.21	0.00	(524.21)	(524.21)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>524.21</b>	<b>0.00</b>	<b>4,475.79</b>	<b>4,475.79</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,365.00</b>	<b>79,365.00</b>	<b>11,280.28</b>	<b>17,357.97</b>	<b>19,439.69</b>	<b>42,567.34</b>	<b>42,567.34</b>
760300 F&A Expenditures	20,635.00	20,635.00	2,932.88	4,513.08	0.00	16,121.92	16,121.92
<b>*Total: Indirect Costs</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>2,932.88</b>	<b>4,513.08</b>	<b>0.00</b>	<b>16,121.92</b>	<b>16,121.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>2,932.88</b>	<b>4,513.08</b>	<b>0.00</b>	<b>16,121.92</b>	<b>16,121.92</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>14,213.16</b>	<b>21,871.05</b>	<b>19,439.69</b>	<b>58,689.26</b>	<b>58,689.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,213.16	21,871.05	0.00	(21,871.05)	(21,871.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,213.16</b>	<b>21,871.05</b>	<b>0.00</b>	<b>(21,871.05)</b>	<b>(21,871.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,213.16</b>	<b>21,871.05</b>	<b>0.00</b>	<b>(21,871.05)</b>	<b>(21,871.05)</b>

Grant: 14BA36 - ENSEMBLE Toolkit  
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Active  
 FMGR: White, Christopher M

Type: Contract

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA36	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/15/19 - 12/6/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,312.32	13,812.04	0.00	(13,812.04)	(13,812.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,295.00	22,295.00	0.00	0.00	0.00	22,295.00	22,295.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,370.00	9,370.00	0.00	0.00	0.00	9,370.00	9,370.00
615F10 PAT	0.00	0.00	4,510.38	4,510.38	3,769.92	(8,280.30)	(8,280.30)
615NZ0 PAT Unallocated Budget (Bud Only)	9,537.00	9,537.00	0.00	0.00	0.00	9,537.00	9,537.00
<b>*Total: Personnel</b>	<b>41,202.00</b>	<b>41,202.00</b>	<b>9,822.70</b>	<b>18,322.42</b>	<b>3,769.92</b>	<b>19,109.66</b>	<b>19,109.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	424.98	1,130.44	0.00	(1,130.44)	(1,130.44)
65YF10 Full Fringe Benefit Distr Expe	8,782.00	8,782.00	2,029.67	2,029.67	1,696.46	5,055.87	5,055.87
<b>*Total: Fringe Benefits</b>	<b>8,782.00</b>	<b>8,782.00</b>	<b>2,454.65</b>	<b>3,160.11</b>	<b>1,696.46</b>	<b>3,925.43</b>	<b>3,925.43</b>
711100 Supplies-General	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112 Research Supplies	5,737.00	5,737.00	0.00	0.00	0.00	5,737.00	5,737.00
711200 Research Supplies	0.00	0.00	68.95	68.95	0.00	(68.95)	(68.95)
<b>*Total: Supplies</b>	<b>5,737.00</b>	<b>5,737.00</b>	<b>68.95</b>	<b>168.93</b>	<b>0.00</b>	<b>5,568.07</b>	<b>5,568.07</b>
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
<b>*Total: Tuition</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,861.00</b>	<b>56,861.00</b>	<b>12,346.30</b>	<b>21,651.46</b>	<b>5,466.38</b>	<b>29,743.16</b>	<b>29,743.16</b>
760300 F&A Expenditures	28,139.00	28,139.00	6,234.86	10,933.97	0.00	17,205.03	17,205.03
<b>*Total: Indirect Costs</b>	<b>28,139.00</b>	<b>28,139.00</b>	<b>6,234.86</b>	<b>10,933.97</b>	<b>0.00</b>	<b>17,205.03</b>	<b>17,205.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,139.00</b>	<b>28,139.00</b>	<b>6,234.86</b>	<b>10,933.97</b>	<b>0.00</b>	<b>17,205.03</b>	<b>17,205.03</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>18,581.16</b>	<b>32,585.43</b>	<b>5,466.38</b>	<b>46,948.19</b>	<b>46,948.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	18,581.16	32,585.43	0.00	(32,585.43)	(32,585.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,581.16</b>	<b>32,585.43</b>	<b>0.00</b>	<b>(32,585.43)</b>	<b>(32,585.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,581.16</b>	<b>32,585.43</b>	<b>0.00</b>	<b>(32,585.43)</b>	<b>(32,585.43)</b>

Grant: 14BA36 - ENSEMBLE Toolkit  
 Fund: 15CC08 - ENSEMBLE Toolkit - CS

Status: Active  
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M  
 Sponsor: Spectral Sciences Inc  
 Sponsor ID: 14BA36  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/15/19 - 12/6/19

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/15/2019	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Budget Controls	STDBUD
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,131.00	21,131.00	0.00	0.00	0.00	21,131.00	21,131.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
<b>*Total: Personnel</b>	<b>31,811.00</b>	<b>31,811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,811.00</b>	<b>31,811.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,456.00	13,456.00	0.00	0.00	0.00	13,456.00	13,456.00
<b>*Total: Fringe Benefits</b>	<b>13,456.00</b>	<b>13,456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,456.00</b>	<b>13,456.00</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
7112 Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
<b>*Total: Supplies</b>	<b>4,745.00</b>	<b>4,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,745.00</b>	<b>4,745.00</b>
721100 Assistantships	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
<b>*Total: Tuition</b>	<b>7,622.00</b>	<b>7,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622.00</b>	<b>7,622.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,034.00</b>	<b>59,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,034.00</b>	<b>59,034.00</b>
760300 F&A Expenditures	25,966.00	25,966.00	0.00	0.00	0.00	25,966.00	25,966.00
<b>*Total: Indirect Costs</b>	<b>25,966.00</b>	<b>25,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,966.00</b>	<b>25,966.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,966.00</b>	<b>25,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,966.00</b>	<b>25,966.00</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>85,000.00</b>



Grant: 14BA37 - Cost of Chlorine Testing  
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Closing - BSC/Dept Review  
 FMGR: Li, Anyin

Type: Contract

PI Name: Li, Anyin  
 Sponsor: HF Scientific Inc  
 Sponsor ID: 14BA37  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 3/15/19 - 7/15/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,834.00	0.00	(6,834.00)	(6,834.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
615F10 PAT	0.00	0.00	0.00	420.57	0.00	(420.57)	(420.57)
615NZ0 PAT Unallocated Budget (Bud Only)	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	1,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>5,991.00</b>	<b>5,991.00</b>	<b>0.00</b>	<b>7,254.57</b>	<b>0.00</b>	<b>(1,263.57)</b>	<b>(1,263.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	574.06	0.00	(574.06)	(574.06)
65YF10 Full Fringe Benefit Distr Expe	1,720.00	1,720.00	0.00	177.90	0.00	1,542.10	1,542.10
<b>*Total: Fringe Benefits</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>751.96</b>	<b>0.00</b>	<b>968.04</b>	<b>968.04</b>
740000 Cap Equipment	25,050.00	25,050.00	(3,649.27)	16,350.73	0.00	8,699.27	8,699.27
<b>*Total: Equipment</b>	<b>25,050.00</b>	<b>25,050.00</b>	<b>(3,649.27)</b>	<b>16,350.73</b>	<b>0.00</b>	<b>8,699.27</b>	<b>8,699.27</b>
7112 Research Supplies	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
711200 Research Supplies	0.00	0.00	471.88	4,055.74	0.00	(4,055.74)	(4,055.74)
715000 Non-Cap Equip-General	0.00	0.00	3,649.27	9,896.47	0.00	(9,896.47)	(9,896.47)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
<b>*Total: Supplies</b>	<b>8,146.00</b>	<b>8,146.00</b>	<b>4,121.15</b>	<b>13,960.38</b>	<b>0.00</b>	<b>(5,814.38)</b>	<b>(5,814.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,907.00</b>	<b>40,907.00</b>	<b>471.88</b>	<b>38,317.64</b>	<b>0.00</b>	<b>2,589.36</b>	<b>2,589.36</b>
760300 F&A Expenditures	8,007.00	8,007.00	2,081.18	11,093.30	0.00	(3,086.30)	(3,086.30)
<b>*Total: Indirect Costs</b>	<b>8,007.00</b>	<b>8,007.00</b>	<b>2,081.18</b>	<b>11,093.30</b>	<b>0.00</b>	<b>(3,086.30)</b>	<b>(3,086.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,007.00</b>	<b>8,007.00</b>	<b>2,081.18</b>	<b>11,093.30</b>	<b>0.00</b>	<b>(3,086.30)</b>	<b>(3,086.30)</b>
<b>***Total Expenditures</b>	<b>48,914.00</b>	<b>48,914.00</b>	<b>2,553.06</b>	<b>49,410.94</b>	<b>0.00</b>	<b>(496.94)</b>	<b>(496.94)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,553.06	49,410.94	0.00	(49,410.94)	(49,410.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,553.06</b>	<b>49,410.94</b>	<b>0.00</b>	<b>(49,410.94)</b>	<b>(49,410.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,553.06</b>	<b>49,410.94</b>	<b>0.00</b>	<b>(49,410.94)</b>	<b>(49,410.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA37 - Cost of Chlorine Testing  
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Li, Anyin

PI Name: Li, Anyin  
 Sponsor: HF Scientific Inc  
 Sponsor ID: 14BA37  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 3/15/19 - 7/15/19

CFDA #: NONE

**Fund Information**

Effective Date: 02/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDCHAL - PI Anyin Li**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA38 - Innovative Packaging  
 Fund: 14BA38 - Innovative Packaging  
 PI Name: White, Christopher M  
 Sponsor: Mentis Sciences Inc  
 Sponsor ID: 4303  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/9/19 - 12/31/20

Status: Active  
 FMGR: White, Christopher M  
 Type: Contract  
**Fund Information**  
 Effective Date: 01/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1  
 Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,443.67	6,353.54	0.00	(6,353.54)	(6,353.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,610.00	13,610.00	0.00	0.00	0.00	13,610.00	13,610.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,153.86	16,000.02	0.00	(16,000.02)	(16,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,647.20	0.00	(7,647.20)	(7,647.20)
613NZ0 Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
<b>*Total: Personnel</b>	<b>35,940.00</b>	<b>35,940.00</b>	<b>8,597.53</b>	<b>30,000.76</b>	<b>0.00</b>	<b>5,939.24</b>	<b>5,939.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	687.80	1,829.53	0.00	(1,829.53)	(1,829.53)
65YF10 Full Fringe Benefit Distr Expe	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
<b>*Total: Fringe Benefits</b>	<b>2,215.00</b>	<b>2,215.00</b>	<b>687.80</b>	<b>1,829.53</b>	<b>0.00</b>	<b>385.47</b>	<b>385.47</b>
710 Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
<b>*Total: Travel</b>	<b>1,375.00</b>	<b>1,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>1,375.00</b>
740000 Cap Equipment	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
<b>*Total: Equipment</b>	<b>52,500.00</b>	<b>52,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,500.00</b>	<b>52,500.00</b>
7112 Research Supplies	807.00	807.00	0.00	0.00	0.00	807.00	807.00
711200 Research Supplies	0.00	0.00	119.41	534.94	0.00	(534.94)	(534.94)
<b>*Total: Supplies</b>	<b>807.00</b>	<b>807.00</b>	<b>119.41</b>	<b>534.94</b>	<b>0.00</b>	<b>272.06</b>	<b>272.06</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,671.25	0.00	(7,671.25)	(7,671.25)
<b>*Total: Tuition</b>	<b>8,953.00</b>	<b>8,953.00</b>	<b>0.00</b>	<b>8,811.25</b>	<b>0.00</b>	<b>141.75</b>	<b>141.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,790.00</b>	<b>101,790.00</b>	<b>9,404.74</b>	<b>41,176.48</b>	<b>0.00</b>	<b>60,613.52</b>	<b>60,613.52</b>
760300 F&A Expenditures	20,370.00	20,370.00	4,749.40	16,344.45	0.00	4,025.55	4,025.55
<b>*Total: Indirect Costs</b>	<b>20,370.00</b>	<b>20,370.00</b>	<b>4,749.40</b>	<b>16,344.45</b>	<b>0.00</b>	<b>4,025.55</b>	<b>4,025.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,370.00</b>	<b>20,370.00</b>	<b>4,749.40</b>	<b>16,344.45</b>	<b>0.00</b>	<b>4,025.55</b>	<b>4,025.55</b>
<b>***Total Expenditures</b>	<b>122,160.00</b>	<b>122,160.00</b>	<b>14,154.14</b>	<b>57,520.93</b>	<b>0.00</b>	<b>64,639.07</b>	<b>64,639.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging  
 Fund: 14BA38 - Innovative Packaging

Status: Active  
 Type: Contract  
 FMGR: White, Christopher M

PI Name: White, Christopher M  
 Sponsor: Mentis Sciences Inc  
 Sponsor ID: 4303  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/9/19 - 12/31/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/09/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,154.14	57,520.93	0.00	(57,520.93)	(57,520.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,154.14</b>	<b>57,520.93</b>	<b>0.00</b>	<b>(57,520.93)</b>	<b>(57,520.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,154.14</b>	<b>57,520.93</b>	<b>0.00</b>	<b>(57,520.93)</b>	<b>(57,520.93)</b>

Grant: 14BA39 - Micro Faraday Cup  
 Fund: 14BA39 - Micro Faraday Cup

Status: Closing - BSC/Dept Review  
 FMGR: Keesee, Amy M

Type: Contract

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Research Corporation (ARC)	Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	190070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,277.63	0.00	(5,277.63)	(5,277.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,122.48	4,776.47	1,122.48	(5,898.95)	(5,898.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,556.00	10,556.00	0.00	0.00	0.00	10,556.00	10,556.00
61SNSH Student Labor	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Personnel</b>	<b>10,856.00</b>	<b>10,856.00</b>	<b>1,122.48</b>	<b>10,421.60</b>	<b>1,122.48</b>	<b>(688.08)</b>	<b>(688.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	443.31	0.00	(443.31)	(443.31)
65YF10 Full Fringe Benefit Distr Expe	4,465.00	4,465.00	505.11	2,050.76	505.12	1,909.12	1,909.12
<b>*Total: Fringe Benefits</b>	<b>4,465.00</b>	<b>4,465.00</b>	<b>505.11</b>	<b>2,494.07</b>	<b>505.12</b>	<b>1,465.81</b>	<b>1,465.81</b>
710 Travel	1,244.00	1,244.00	0.00	0.00	0.00	1,244.00	1,244.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,100.66	0.00	(1,100.66)	(1,100.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	248.29	0.00	(248.29)	(248.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	872.00	0.00	(872.00)	(872.00)
710N00 Nonemployee/Student Travel	0.00	0.00	252.97	252.97	0.00	(252.97)	(252.97)
<b>*Total: Travel</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>252.97</b>	<b>2,473.92</b>	<b>0.00</b>	<b>(1,229.92)</b>	<b>(1,229.92)</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,665.00</b>	<b>16,665.00</b>	<b>1,880.56</b>	<b>15,389.59</b>	<b>1,627.60</b>	<b>(352.19)</b>	<b>(352.19)</b>
760300 F&A Expenditures	8,416.00	8,416.00	949.68	7,771.74	0.00	644.26	644.26
<b>*Total: Indirect Costs</b>	<b>8,416.00</b>	<b>8,416.00</b>	<b>949.68</b>	<b>7,771.74</b>	<b>0.00</b>	<b>644.26</b>	<b>644.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,416.00</b>	<b>8,416.00</b>	<b>949.68</b>	<b>7,771.74</b>	<b>0.00</b>	<b>644.26</b>	<b>644.26</b>
<b>***Total Expenditures</b>	<b>25,081.00</b>	<b>25,081.00</b>	<b>2,830.24</b>	<b>23,161.33</b>	<b>1,627.60</b>	<b>292.07</b>	<b>292.07</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,830.24	23,161.33	0.00	(23,161.33)	(23,161.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.24</b>	<b>23,161.33</b>	<b>0.00</b>	<b>(23,161.33)</b>	<b>(23,161.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA39 - Micro Faraday Cup  
 Fund: 14BA39 - Micro Faraday Cup

Status: Closing - BSC/Dept Review  
 FMGR: Keesee, Amy M

Type: Contract

PI Name: Keesee, Amy M  
 Sponsor: Advanced Research Corporation (ARC)  
 Sponsor ID: 190070 CFDA #: 81.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,830.24	23,161.33	0.00	(23,161.33)	(23,161.33)

Grant: 14BA40 - Biofab & Bioengineering K12  
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active  
 Type: Grant  
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD0018	CFDA #:	12.630	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 9/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	68.24	1,480.85	(1,549.09)	(1,549.09)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
<b>*Total: Personnel</b>	<b>15,336.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>68.24</b>	<b>1,480.85</b>	<b>13,786.91</b>	<b>13,786.91</b>
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	0.00	30.71	666.38	5,780.91	5,780.91
<b>*Total: Fringe Benefits</b>	<b>6,478.00</b>	<b>6,478.00</b>	<b>0.00</b>	<b>30.71</b>	<b>666.38</b>	<b>5,780.91</b>	<b>5,780.91</b>
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	8,494.32	29,002.98	85,497.02	(94,000.00)	(94,000.00)
<b>*Total: Supplies</b>	<b>114,500.00</b>	<b>114,500.00</b>	<b>8,494.32</b>	<b>29,002.98</b>	<b>85,497.02</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,314.00</b>	<b>136,314.00</b>	<b>8,494.32</b>	<b>29,101.93</b>	<b>87,644.25</b>	<b>19,567.82</b>	<b>19,567.82</b>
760300 F&A Expenditures	68,843.00	68,843.00	4,289.63	14,696.47	0.00	54,146.53	54,146.53
<b>*Total: Indirect Costs</b>	<b>68,843.00</b>	<b>68,843.00</b>	<b>4,289.63</b>	<b>14,696.47</b>	<b>0.00</b>	<b>54,146.53</b>	<b>54,146.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,843.00</b>	<b>68,843.00</b>	<b>4,289.63</b>	<b>14,696.47</b>	<b>0.00</b>	<b>54,146.53</b>	<b>54,146.53</b>
<b>***Total Expenditures</b>	<b>205,157.00</b>	<b>205,157.00</b>	<b>12,783.95</b>	<b>43,798.40</b>	<b>87,644.25</b>	<b>73,714.35</b>	<b>73,714.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	12,783.95	43,798.40	0.00	(43,798.40)	(43,798.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,783.95</b>	<b>43,798.40</b>	<b>0.00</b>	<b>(43,798.40)</b>	<b>(43,798.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,783.95</b>	<b>43,798.40</b>	<b>0.00</b>	<b>(43,798.40)</b>	<b>(43,798.40)</b>

Grant: 14BA40 - Biofab & Bioengineering K12  
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active  
 Type: Grant  
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD0018	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
<b>*Total: Personnel</b>	<b>10,709.00</b>	<b>10,709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,709.00</b>	<b>10,709.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	0.00	0.00	4,533.00	4,533.00
<b>*Total: Fringe Benefits</b>	<b>4,533.00</b>	<b>4,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,533.00</b>	<b>4,533.00</b>
7112 Research Supplies	14,880.00	12,880.00	0.00	0.00	0.00	14,880.00	12,880.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
<b>*Total: Supplies</b>	<b>19,040.00</b>	<b>17,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,040.00</b>	<b>17,040.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,282.00</b>	<b>32,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,282.00</b>	<b>32,282.00</b>
760300 F&A Expenditures	17,315.00	17,315.00	0.00	0.00	0.00	17,315.00	17,315.00
<b>*Total: Indirect Costs</b>	<b>17,315.00</b>	<b>17,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,315.00</b>	<b>17,315.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,315.00</b>	<b>17,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,315.00</b>	<b>17,315.00</b>
<b>***Total Expenditures</b>	<b>51,597.00</b>	<b>49,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,597.00</b>	<b>49,597.00</b>





Grant: 14BA40 - Biofab & Bioengineering K12  
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active  
 FMGR: Hale, Stephen R  
 Type: Grant

PI Name: Hale, Stephen R  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: EWD0018 CFDA #: 12.630  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 10/26/18 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	899.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
<b>*Total: Supplies</b>	<b>1,661.00</b>	<b>3,661.00</b>	<b>899.00</b>	<b>899.00</b>	<b>0.00</b>	<b>762.00</b>	<b>2,762.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,661.00</b>	<b>3,661.00</b>	<b>899.00</b>	<b>899.00</b>	<b>0.00</b>	<b>762.00</b>	<b>2,762.00</b>
760300 F&A Expenditures	839.00	839.00	454.00	454.00	0.00	385.00	385.00
<b>*Total: Indirect Costs</b>	<b>839.00</b>	<b>839.00</b>	<b>454.00</b>	<b>454.00</b>	<b>0.00</b>	<b>385.00</b>	<b>385.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>839.00</b>	<b>839.00</b>	<b>454.00</b>	<b>454.00</b>	<b>0.00</b>	<b>385.00</b>	<b>385.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>4,500.00</b>	<b>1,353.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>1,147.00</b>	<b>3,147.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14BA41 - Transient Phenomena  
 Fund: 14BA41 - Transient Phenomena

Status: Active  
 Type: Grant  
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M  
 Sponsor: Lockheed Martin  
 Sponsor ID: 4104042516  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/8/19 - 10/22/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/08/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,505.18	3,913.46	0.00	(3,913.46)	(3,913.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
<b>*Total: Personnel</b>	<b>73,202.00</b>	<b>73,202.00</b>	<b>1,505.18</b>	<b>3,913.46</b>	<b>0.00</b>	<b>69,288.54</b>	<b>69,288.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	120.42	320.30	0.00	(320.30)	(320.30)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	0.00	0.00	0.00	30,672.00	30,672.00
<b>*Total: Fringe Benefits</b>	<b>30,672.00</b>	<b>30,672.00</b>	<b>120.42</b>	<b>320.30</b>	<b>0.00</b>	<b>30,351.70</b>	<b>30,351.70</b>
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
<b>*Total: Travel</b>	<b>9,498.00</b>	<b>9,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,498.00</b>	<b>9,498.00</b>
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
<b>*Total: Supplies</b>	<b>6,230.00</b>	<b>6,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,230.00</b>	<b>6,230.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,602.00</b>	<b>119,602.00</b>	<b>1,625.60</b>	<b>4,233.76</b>	<b>0.00</b>	<b>115,368.24</b>	<b>115,368.24</b>
760300 F&A Expenditures	60,398.00	60,398.00	820.95	2,138.10	0.00	58,259.90	58,259.90
<b>*Total: Indirect Costs</b>	<b>60,398.00</b>	<b>60,398.00</b>	<b>820.95</b>	<b>2,138.10</b>	<b>0.00</b>	<b>58,259.90</b>	<b>58,259.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,398.00</b>	<b>60,398.00</b>	<b>820.95</b>	<b>2,138.10</b>	<b>0.00</b>	<b>58,259.90</b>	<b>58,259.90</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>2,446.55</b>	<b>6,371.86</b>	<b>0.00</b>	<b>173,628.14</b>	<b>173,628.14</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,446.55	6,371.86	0.00	(6,371.86)	(6,371.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446.55</b>	<b>6,371.86</b>	<b>0.00</b>	<b>(6,371.86)</b>	<b>(6,371.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446.55</b>	<b>6,371.86</b>	<b>0.00</b>	<b>(6,371.86)</b>	<b>(6,371.86)</b>

Grant: 14BA43 - Miscellaneous Business  
 Fund: 14BA43 - Miscellaneous Business

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/01/2019	IDC Basis Code:	TDC
Sponsor ID:	14BA43	CFDA #:	NONE	Term Date:	
Resp Org:	UCSCTR	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	3/1/19 - 12/31/19	Rev Account:	531000	IDC Dist From Code:	UNHDST 10
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	23,946.10	54,163.96	0.00	(54,163.96)	(54,163.96)
617BHO Operating Staff-Overtime	0.00	0.00	82.72	129.38	0.00	(129.38)	(129.38)
617F10 Operating Staff	0.00	0.00	1,187.76	2,703.22	0.00	(2,703.22)	(2,703.22)
61CBHO Part Time - Overtime	0.00	0.00	155.38	155.38	0.00	(155.38)	(155.38)
61CPEX Part Time Salary	0.00	0.00	177.25	177.25	0.00	(177.25)	(177.25)
61CPHX Part Time Hourly	0.00	0.00	38,677.66	66,002.72	0.00	(66,002.72)	(66,002.72)
61SNSH Student Labor	0.00	0.00	11,129.46	22,204.61	0.00	(22,204.61)	(22,204.61)
61SNWS College Work Study	0.00	0.00	0.00	1,320.94	0.00	(1,320.94)	(1,320.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>75,356.33</b>	<b>146,857.46</b>	<b>0.00</b>	<b>(146,857.46)</b>	<b>(146,857.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.05	22.97	0.00	(22.97)	(22.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	11,310.34	24,733.57	0.00	(24,733.57)	(24,733.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3,108.39	5,348.39	0.00	(5,348.39)	(5,348.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>14,437.78</b>	<b>30,104.93</b>	<b>0.00</b>	<b>(30,104.93)</b>	<b>(30,104.93)</b>
711100 Supplies-General	0.00	0.00	95.98	95.98	0.00	(95.98)	(95.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	172.97	503.95	0.00	(503.95)	(503.95)
7112 Research Supplies	247,220.00	254,367.00	0.00	0.00	0.00	247,220.00	254,367.00
711200 Research Supplies	0.00	0.00	19.99	19.99	0.00	(19.99)	(19.99)
717200 Other Professional Services-General	0.00	0.00	2,484.88	9,773.52	31,988.88	(41,762.40)	(41,762.40)
718000 Telecom-General	0.00	0.00	2,385.05	2,385.05	0.00	(2,385.05)	(2,385.05)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.24	45.24	0.00	(45.24)	(45.24)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	960.00	(960.00)	(960.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	344.50	757.25	1,155.50	(1,912.75)	(1,912.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	676.68	710.08	810.49	(1,520.57)	(1,520.57)
<b>*Total: Supplies</b>	<b>247,220.00</b>	<b>254,367.00</b>	<b>6,225.29</b>	<b>14,291.06</b>	<b>34,914.87</b>	<b>198,014.07</b>	<b>205,161.07</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,818.00	0.00	(2,818.00)	(2,818.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,818.00</b>	<b>0.00</b>	<b>(2,818.00)</b>	<b>(2,818.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,220.00</b>	<b>254,367.00</b>	<b>96,019.40</b>	<b>194,071.45</b>	<b>34,914.87</b>	<b>18,233.68</b>	<b>25,380.68</b>
760300 F&A Expenditures	24,722.00	25,437.00	9,601.90	19,407.08	0.00	5,314.92	6,029.92
<b>*Total: Indirect Costs</b>	<b>24,722.00</b>	<b>25,437.00</b>	<b>9,601.90</b>	<b>19,407.08</b>	<b>0.00</b>	<b>5,314.92</b>	<b>6,029.92</b>

Grant: 14BA43 - Miscellaneous Business  
 Fund: 14BA43 - Miscellaneous Business

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA43	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/19 - 12/31/19						Uniform Guidance	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>24,722.00</b>	<b>25,437.00</b>	<b>9,601.90</b>	<b>19,407.08</b>	<b>0.00</b>	<b>5,314.92</b>	<b>6,029.92</b>
<b>***Total Expenditures</b>	<b>271,942.00</b>	<b>279,804.00</b>	<b>105,621.30</b>	<b>213,478.53</b>	<b>34,914.87</b>	<b>23,548.60</b>	<b>31,410.60</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	105,621.30	213,478.53	0.00	(213,478.53)	(213,478.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>105,621.30</b>	<b>213,478.53</b>	<b>0.00</b>	<b>(213,478.53)</b>	<b>(213,478.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>105,621.30</b>	<b>213,478.53</b>	<b>0.00</b>	<b>(213,478.53)</b>	<b>(213,478.53)</b>

Grant: 14BA44 - Determining Bioavailability  
 Fund: 14BA44 - Determining Bioavailability

Status: Active  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Balchem Corp  
 Sponsor ID: 14BA44  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/19 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UBANNW - PI Nancy Whitehouse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	2,349.86	12,906.42	170.34	(13,076.76)	(13,076.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	1,054.83	2,687.53	0.00	(2,687.53)	(2,687.53)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
61SNSH	Student Labor	0.00	0.00	977.95	1,953.78	0.00	(1,953.78)	(1,953.78)
61SNZ0	Student Labor Unallocated(Bud Only)	3,107.00	3,107.00	0.00	0.00	0.00	3,107.00	3,107.00
<b>*Total: Personnel</b>		<b>26,407.00</b>	<b>26,407.00</b>	<b>4,382.64</b>	<b>17,612.93</b>	<b>170.34</b>	<b>8,623.73</b>	<b>8,623.73</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10	Full Fringe Benefit Distr Expe	10,528.00	10,528.00	1,057.48	5,559.70	76.65	4,891.65	4,891.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.39	219.06	0.00	(219.06)	(219.06)
<b>*Total: Fringe Benefits</b>		<b>10,528.00</b>	<b>10,528.00</b>	<b>1,141.87</b>	<b>5,782.54</b>	<b>76.65</b>	<b>4,668.81</b>	<b>4,668.81</b>
7112	Research Supplies	16,105.00	16,105.00	0.00	0.00	0.00	16,105.00	16,105.00
711200	Research Supplies	0.00	0.00	35.80	1,660.29	0.00	(1,660.29)	(1,660.29)
717200	Other Professional Services-General	0.00	0.00	1,921.05	12,311.75	315.00	(12,626.75)	(12,626.75)
<b>*Total: Supplies</b>		<b>16,105.00</b>	<b>16,105.00</b>	<b>1,956.85</b>	<b>13,972.04</b>	<b>315.00</b>	<b>1,817.96</b>	<b>1,817.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>53,040.00</b>	<b>53,040.00</b>	<b>7,481.36</b>	<b>37,367.51</b>	<b>561.99</b>	<b>15,110.50</b>	<b>15,110.50</b>
760300	F&A Expenditures	26,785.00	26,785.00	3,778.09	18,870.61	0.00	7,914.39	7,914.39
<b>*Total: Indirect Costs</b>		<b>26,785.00</b>	<b>26,785.00</b>	<b>3,778.09</b>	<b>18,870.61</b>	<b>0.00</b>	<b>7,914.39</b>	<b>7,914.39</b>
<b>**Total Indirect Cost Expenditures</b>		<b>26,785.00</b>	<b>26,785.00</b>	<b>3,778.09</b>	<b>18,870.61</b>	<b>0.00</b>	<b>7,914.39</b>	<b>7,914.39</b>
<b>***Total Expenditures</b>		<b>79,825.00</b>	<b>79,825.00</b>	<b>11,259.45</b>	<b>56,238.12</b>	<b>561.99</b>	<b>23,024.89</b>	<b>23,024.89</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	11,259.45	56,238.12	0.00	(56,238.12)	(56,238.12)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>11,259.45</b>	<b>56,238.12</b>	<b>0.00</b>	<b>(56,238.12)</b>	<b>(56,238.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>11,259.45</b>	<b>56,238.12</b>	<b>0.00</b>	<b>(56,238.12)</b>	<b>(56,238.12)</b>

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil  
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active Type: Grant  
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ocean Renewable Power Company	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB19014	CFDA #:	81.087	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
613NZ0 Grad Unallocated Budget (Bud Only)	54,479.00	54,479.00	0.00	0.00	0.00	54,479.00	54,479.00
<b>*Total: Personnel</b>	<b>73,173.00</b>	<b>73,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,173.00</b>	<b>73,173.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
<b>*Total: Fringe Benefits</b>	<b>3,714.00</b>	<b>3,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,714.00</b>	<b>3,714.00</b>
7112 Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
<b>*Total: Supplies</b>	<b>3,090.00</b>	<b>3,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,090.00</b>	<b>3,090.00</b>
721100 Assistantships	26,954.00	26,954.00	0.00	0.00	0.00	26,954.00	26,954.00
<b>*Total: Tuition</b>	<b>26,954.00</b>	<b>26,954.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,954.00</b>	<b>26,954.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,931.00</b>	<b>106,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,931.00</b>	<b>106,931.00</b>
760300 F&A Expenditures	40,388.00	40,388.00	0.00	0.00	0.00	40,388.00	40,388.00
<b>*Total: Indirect Costs</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,388.00</b>	<b>40,388.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,388.00</b>	<b>40,388.00</b>
<b>***Total Expenditures</b>	<b>147,319.00</b>	<b>147,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,319.00</b>	<b>147,319.00</b>

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil  
 Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: Ocean Renewable Power Company  
 Sponsor ID: SUB19014 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/19 - 8/31/20

**Fund Information**  
 Effective Date: 03/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
<b>*Total: Personnel</b>	<b>17,365.00</b>	<b>17,365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,365.00</b>	<b>17,365.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	0.00	0.00	7,346.00	7,346.00
<b>*Total: Fringe Benefits</b>	<b>7,346.00</b>	<b>7,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,346.00</b>	<b>7,346.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,711.00</b>	<b>24,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,711.00</b>	<b>24,711.00</b>
760300 F&A Expenditures	12,479.00	12,479.00	0.00	0.00	0.00	12,479.00	12,479.00
<b>*Total: Indirect Costs</b>	<b>12,479.00</b>	<b>12,479.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,479.00</b>	<b>12,479.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,479.00</b>	<b>12,479.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,479.00</b>	<b>12,479.00</b>
<b>***Total Expenditures</b>	<b>37,190.00</b>	<b>37,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,190.00</b>	<b>37,190.00</b>



Grant: 14BA46 - NVMe Over Fabrics  
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14BA46  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,406.08	8,406.08	46,653.75	(55,059.83)	(55,059.83)
61SNSH Student Labor	0.00	0.00	2,835.95	2,835.95	0.00	(2,835.95)	(2,835.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>11,242.03</b>	<b>11,242.03</b>	<b>46,653.75</b>	<b>(57,895.78)</b>	<b>(57,895.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,782.72	3,782.72	20,994.19	(24,776.91)	(24,776.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,782.72</b>	<b>3,782.72</b>	<b>20,994.19</b>	<b>(24,776.91)</b>	<b>(24,776.91)</b>
711100 Supplies-General	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>180,000.00</b>	<b>15,024.75</b>	<b>15,024.75</b>	<b>67,647.94</b>	<b>(82,672.69)</b>	<b>97,327.31</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>180,000.00</b>	<b>15,024.75</b>	<b>15,024.75</b>	<b>67,647.94</b>	<b>(82,672.69)</b>	<b>97,327.31</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	180,000.00	86,962.75	86,962.75	0.00	(86,962.75)	93,037.25
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>180,000.00</b>	<b>86,962.75</b>	<b>86,962.75</b>	<b>0.00</b>	<b>(86,962.75)</b>	<b>93,037.25</b>
570335 Other Sources-Royalties	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>180,000.00</b>	<b>87,637.75</b>	<b>87,637.75</b>	<b>0.00</b>	<b>(87,637.75)</b>	<b>92,362.25</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active  
 Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Resp Org:	UALCTR	CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/14/19 - 5/13/21	Rev Account:	531000	IDC Dist From Code:	UNHDST	10	Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
<b>*Total: Personnel</b>	<b>41,079.00</b>	<b>41,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,079.00</b>	<b>41,079.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	0.00	0.00	8,839.00	8,839.00
<b>*Total: Fringe Benefits</b>	<b>8,839.00</b>	<b>8,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,839.00</b>	<b>8,839.00</b>
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
<b>*Total: Travel</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,840.00</b>	<b>12,840.00</b>
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
<b>*Total: Supplies</b>	<b>37,390.00</b>	<b>37,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,390.00</b>	<b>37,390.00</b>
722200 Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
<b>*Total: Participant Support</b>	<b>88,943.00</b>	<b>88,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,943.00</b>	<b>88,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,091.00</b>	<b>189,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,091.00</b>	<b>189,091.00</b>
760300 F&A Expenditures	20,909.00	20,909.00	0.00	0.00	0.00	20,909.00	20,909.00
<b>*Total: Indirect Costs</b>	<b>20,909.00</b>	<b>20,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,909.00</b>	<b>20,909.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,909.00</b>	<b>20,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,909.00</b>	<b>20,909.00</b>
<b>***Total Expenditures</b>	<b>210,000.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>210,000.00</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/14/19 - 5/13/21						Uniform Guidance	NO

**Org: UACSEJ - PI Eleanor Jaffee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	4,705.73	6,588.02	0.00	(6,588.02)	(6,588.02)
611NZO Faculty Unallocated Budget(BudOnly)	11,182.00	11,182.00	0.00	0.00	0.00	11,182.00	11,182.00
613NZO Grad Unallocated Budget (Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
61SNSH Student Labor	0.00	0.00	915.75	1,168.75	0.00	(1,168.75)	(1,168.75)
61SNZO Student Labor Unallocated(Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
<b>*Total: Personnel</b>	<b>17,182.00</b>	<b>17,182.00</b>	<b>5,621.48</b>	<b>7,756.77</b>	<b>0.00</b>	<b>9,425.23</b>	<b>9,425.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	376.45	527.03	0.00	(527.03)	(527.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>376.45</b>	<b>527.03</b>	<b>0.00</b>	<b>(527.03)</b>	<b>(527.03)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>5,997.93</b>	<b>8,283.80</b>	<b>0.00</b>	<b>9,898.20</b>	<b>9,898.20</b>
760300 F&A Expenditures	1,818.00	1,818.00	599.81	828.40	0.00	989.60	989.60
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>599.81</b>	<b>828.40</b>	<b>0.00</b>	<b>989.60</b>	<b>989.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>599.81</b>	<b>828.40</b>	<b>0.00</b>	<b>989.60</b>	<b>989.60</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>6,597.74</b>	<b>9,112.20</b>	<b>0.00</b>	<b>10,887.80</b>	<b>10,887.80</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	6,597.74	9,112.20	0.00	(9,112.20)	(9,112.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,597.74</b>	<b>9,112.20</b>	<b>0.00</b>	<b>(9,112.20)</b>	<b>(9,112.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,597.74</b>	<b>9,112.20</b>	<b>0.00</b>	<b>(9,112.20)</b>	<b>(9,112.20)</b>

Grant: 14BA49 - Cutts Cove Living Shoreline  
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: McFarland Johnson  
 Sponsor ID: 14BA49  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/21/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UBNRDB - PI David Burdick**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>		<b>50,505.00</b>	<b>50,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,505.00</b>	<b>50,505.00</b>
65YF10	Full Fringe Benefit Distr Expe	17,743.00	17,743.00	0.00	0.00	0.00	17,743.00	17,743.00
<b>*Total: Fringe Benefits</b>		<b>17,743.00</b>	<b>17,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,743.00</b>	<b>17,743.00</b>
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112	Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
<b>*Total: Supplies</b>		<b>2,930.00</b>	<b>2,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,930.00</b>	<b>2,930.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,578.00</b>	<b>71,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,578.00</b>	<b>71,578.00</b>
760300	F&A Expenditures	25,195.00	25,195.00	0.00	0.00	0.00	25,195.00	25,195.00
<b>*Total: Indirect Costs</b>		<b>25,195.00</b>	<b>25,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,195.00</b>	<b>25,195.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,195.00</b>	<b>25,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,195.00</b>	<b>25,195.00</b>
<b>***Total Expenditures</b>		<b>96,773.00</b>	<b>96,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,773.00</b>	<b>96,773.00</b>

Grant: 14BA50 - (SMET) Tele-Operation Feedback  
 Fund: 14BA50 - (SMET) Tele-Operation Feedback

Status: Active  
 Type: Contract  
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young  
 Sponsor: Triton Systems Inc  
 Sponsor ID: TSI2587192019269  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/29/19 - 9/3/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/29/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UDEEPY - PI Pablo Yoon**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,852.91	15,022.22	0.00	(15,022.22)	(15,022.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,901.00	12,901.00	0.00	0.00	0.00	12,901.00	12,901.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,461.55	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,433.85	0.00	(1,433.85)	(1,433.85)
613NZ0	Grad Unallocated Budget (Bud Only)	17,485.00	17,485.00	0.00	0.00	0.00	17,485.00	17,485.00
61SNSH	Student Labor	0.00	0.00	1,875.00	3,315.00	0.00	(3,315.00)	(3,315.00)
<b>*Total: Personnel</b>		<b>30,386.00</b>	<b>30,386.00</b>	<b>12,189.46</b>	<b>28,771.10</b>	<b>0.00</b>	<b>1,614.90</b>	<b>1,614.90</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	825.15	1,950.65	0.00	(1,950.65)	(1,950.65)
65YF10	Full Fringe Benefit Distr Expe	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
<b>*Total: Fringe Benefits</b>		<b>2,356.00</b>	<b>2,356.00</b>	<b>825.15</b>	<b>1,950.65</b>	<b>0.00</b>	<b>405.35</b>	<b>405.35</b>
711200	Research Supplies	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.90</b>	<b>0.00</b>	<b>(444.90)</b>	<b>(444.90)</b>
721100	Assistantships	723.00	723.00	0.00	0.00	0.00	723.00	723.00
<b>*Total: Tuition</b>		<b>723.00</b>	<b>723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>723.00</b>	<b>723.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>33,465.00</b>	<b>33,465.00</b>	<b>13,014.61</b>	<b>31,166.65</b>	<b>0.00</b>	<b>2,298.35</b>	<b>2,298.35</b>
760300	F&A Expenditures	16,535.00	16,535.00	6,572.39	15,739.16	0.00	795.84	795.84
<b>*Total: Indirect Costs</b>		<b>16,535.00</b>	<b>16,535.00</b>	<b>6,572.39</b>	<b>15,739.16</b>	<b>0.00</b>	<b>795.84</b>	<b>795.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,535.00</b>	<b>16,535.00</b>	<b>6,572.39</b>	<b>15,739.16</b>	<b>0.00</b>	<b>795.84</b>	<b>795.84</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>19,587.00</b>	<b>46,905.81</b>	<b>0.00</b>	<b>3,094.19</b>	<b>3,094.19</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	19,587.00	46,905.81	0.00	(46,905.81)	(46,905.81)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>19,587.00</b>	<b>46,905.81</b>	<b>0.00</b>	<b>(46,905.81)</b>	<b>(46,905.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>19,587.00</b>	<b>46,905.81</b>	<b>0.00</b>	<b>(46,905.81)</b>	<b>(46,905.81)</b>

Grant: 14BA51 - Pall Corp Misc Proj XVIII  
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Active  
 Type: Contract  
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Pall Corporation	Effective Date:	03/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA51	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,941.08	7,646.80	0.00	(7,646.80)	(7,646.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
613NZ0 Grad Unallocated Budget (Bud Only)	6,359.04	6,359.04	0.00	0.00	0.00	6,359.04	6,359.04
61CPHX Part Time Hourly	47,640.96	47,640.96	742.50	5,131.51	0.00	42,509.45	42,509.45
61DTEX Full Time Temp - Exempt	0.00	0.00	5,653.86	23,242.08	25,442.37	(48,684.45)	(48,684.45)
61SNSH Student Labor	0.00	0.00	6,359.50	19,349.25	0.00	(19,349.25)	(19,349.25)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: Personnel</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>15,696.94</b>	<b>58,046.16</b>	<b>25,442.37</b>	<b>(5,488.53)</b>	<b>(5,488.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	235.28	625.85	0.00	(625.85)	(625.85)
65YF10 Full Fringe Benefit Distr Expe	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.40	426.82	0.00	(426.82)	(426.82)
65YT10 FT Temp Benefit Distr	0.00	0.00	452.31	1,922.16	2,035.39	(3,957.55)	(3,957.55)
<b>*Total: Fringe Benefits</b>	<b>6,344.00</b>	<b>6,344.00</b>	<b>746.99</b>	<b>2,974.83</b>	<b>2,035.39</b>	<b>1,333.78</b>	<b>1,333.78</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	5,831.29	0.00	(5,831.29)	(5,831.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	33.70	0.00	(33.70)	(33.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	(168.00)	0.00	168.00	168.00
<b>*Total: Supplies</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>8.75</b>	<b>5,705.74</b>	<b>0.00</b>	<b>33,794.26</b>	<b>33,794.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,844.00</b>	<b>123,844.00</b>	<b>16,452.68</b>	<b>66,726.73</b>	<b>27,477.76</b>	<b>29,639.51</b>	<b>29,639.51</b>
760300 F&A Expenditures	62,541.00	62,541.00	8,308.61	33,696.99	0.00	28,844.01	28,844.01
<b>*Total: Indirect Costs</b>	<b>62,541.00</b>	<b>62,541.00</b>	<b>8,308.61</b>	<b>33,696.99</b>	<b>0.00</b>	<b>28,844.01</b>	<b>28,844.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,541.00</b>	<b>62,541.00</b>	<b>8,308.61</b>	<b>33,696.99</b>	<b>0.00</b>	<b>28,844.01</b>	<b>28,844.01</b>
<b>***Total Expenditures</b>	<b>186,385.00</b>	<b>186,385.00</b>	<b>24,761.29</b>	<b>100,423.72</b>	<b>27,477.76</b>	<b>58,483.52</b>	<b>58,483.52</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	24,761.29	100,423.72	0.00	(100,423.72)	(100,423.72)

Grant: 14BA51 - Pall Corp Misc Proj XVIII  
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Active  
 FMGR: Collins, Michael Robin  
 Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: Pall Corporation  
 Sponsor ID: 14BA51  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/1/19 - 2/29/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,761.29</b>	<b>100,423.72</b>	<b>0.00</b>	<b>(100,423.72)</b>	<b>(100,423.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,761.29</b>	<b>100,423.72</b>	<b>0.00</b>	<b>(100,423.72)</b>	<b>(100,423.72)</b>

Grant: 14BA52 - MIGSI Sensor  
 Fund: 14BA52 - MIGSI Sensor

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4600006677	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 8/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,248.53	13,248.53	0.00	(13,248.53)	(13,248.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,894.00	15,894.00	0.00	0.00	0.00	15,894.00	15,894.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	3,677.00
<b>*Total: Personnel</b>	<b>19,571.00</b>	<b>19,571.00</b>	<b>13,248.53</b>	<b>13,248.53</b>	<b>0.00</b>	<b>6,322.47</b>	<b>6,322.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,059.88	1,059.88	0.00	(1,059.88)	(1,059.88)
65YF10 Full Fringe Benefit Distr Expe	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
<b>*Total: Fringe Benefits</b>	<b>3,760.00</b>	<b>3,760.00</b>	<b>1,059.88</b>	<b>1,059.88</b>	<b>0.00</b>	<b>2,700.12</b>	<b>2,700.12</b>
710 Travel	3,397.00	3,397.00	0.00	0.00	0.00	3,397.00	3,397.00
<b>*Total: Travel</b>	<b>3,397.00</b>	<b>3,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,397.00</b>	<b>3,397.00</b>
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>296.03</b>	<b>0.00</b>	<b>(296.03)</b>	<b>(296.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,728.00</b>	<b>26,728.00</b>	<b>14,378.41</b>	<b>14,604.44</b>	<b>0.00</b>	<b>12,123.56</b>	<b>12,123.56</b>
760300 F&A Expenditures	13,496.50	13,496.50	7,261.08	7,375.22	0.00	6,121.28	6,121.28
<b>*Total: Indirect Costs</b>	<b>13,496.50</b>	<b>13,496.50</b>	<b>7,261.08</b>	<b>7,375.22</b>	<b>0.00</b>	<b>6,121.28</b>	<b>6,121.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,496.50</b>	<b>13,496.50</b>	<b>7,261.08</b>	<b>7,375.22</b>	<b>0.00</b>	<b>6,121.28</b>	<b>6,121.28</b>
<b>***Total Expenditures</b>	<b>40,224.50</b>	<b>40,224.50</b>	<b>21,639.49</b>	<b>21,979.66</b>	<b>0.00</b>	<b>18,244.84</b>	<b>18,244.84</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	21,639.49	21,979.66	0.00	(21,979.66)	(21,979.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,639.49</b>	<b>21,979.66</b>	<b>0.00</b>	<b>(21,979.66)</b>	<b>(21,979.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,639.49</b>	<b>21,979.66</b>	<b>0.00</b>	<b>(21,979.66)</b>	<b>(21,979.66)</b>



Grant: 14BA53 - NH-JMH, Inc Disinfection Study  
 Fund: 14BA53 - NH-JMH, Inc Disinfection Study

Status: Active  
 Type: Contract  
 FMGR: Malley, James P

PI Name: Malley, James P  
 Sponsor: Perkins Coie LLP  
 Sponsor ID: 14BA53  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,719.00	5,719.00	0.00	0.00	0.00	5,719.00	5,719.00
<b>*Total: Personnel</b>	<b>7,807.00</b>	<b>7,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,807.00</b>	<b>7,807.00</b>
65YF10 Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
<b>*Total: Fringe Benefits</b>	<b>166.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.00</b>	<b>166.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,973.00</b>	<b>7,973.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,973.00</b>	<b>7,973.00</b>
760300 F&A Expenditures	4,027.00	4,027.00	0.00	0.00	0.00	4,027.00	4,027.00
<b>*Total: Indirect Costs</b>	<b>4,027.00</b>	<b>4,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,027.00</b>	<b>4,027.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,027.00</b>	<b>4,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,027.00</b>	<b>4,027.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>

Grant: 14BA54 - CDFI Capital Project  
 Fund: 14BA54 - CDFI Capital Project

Status: Not Fully Executed  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: JP Morgan Chase Bank  
 Sponsor ID: NFE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 8/1/19 - 10/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,725.00	9,725.00	0.00	0.00	0.00	9,725.00	9,725.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
<b>*Total: Personnel</b>	<b>12,275.00</b>	<b>12,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,275.00</b>	<b>12,275.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,969.00	4,969.00	0.00	0.00	0.00	4,969.00	4,969.00
<b>*Total: Fringe Benefits</b>	<b>4,969.00</b>	<b>4,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,969.00</b>	<b>4,969.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
<b>*Total: Supplies</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,819.00</b>	<b>17,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,819.00</b>	<b>17,819.00</b>
760300 F&A Expenditures	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	1,781.00
<b>*Total: Indirect Costs</b>	<b>1,781.00</b>	<b>1,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.00</b>	<b>1,781.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,781.00</b>	<b>1,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.00</b>	<b>1,781.00</b>
<b>***Total Expenditures</b>	<b>19,600.00</b>	<b>19,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,600.00</b>	<b>19,600.00</b>

Grant: 14BA55 - Energetic Electron Microinject  
 Fund: 14BA55 - Energetic Electron Microinject

Status: Active  
 FMGR: Kavosi, Shiva  
 Type: Grant

PI Name:	Kavosi, Shiva	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	The Aerospace Corporation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4600006549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	NONE	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 9/30/21	Rev Account:	531000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPSK - PI Shiva Kavosi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
<b>*Total: Personnel</b>	<b>13,049.00</b>	<b>13,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,049.00</b>	<b>13,049.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
<b>*Total: Fringe Benefits</b>	<b>3,562.00</b>	<b>3,562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,562.00</b>	<b>3,562.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,611.00</b>	<b>16,611.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,611.00</b>	<b>16,611.00</b>
760300 F&A Expenditures	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
<b>*Total: Indirect Costs</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,389.00</b>	<b>8,389.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,389.00</b>	<b>8,389.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 14BA56 - Value of Aramid Fiber  
 Fund: 14BA56 - Value of Aramid Fiber

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Surface Tech  
 Sponsor ID: 14BA56  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/15/19 - 11/15/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,852.01	3,852.01	0.00	(3,852.01)	(3,852.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,855.00	3,855.00	0.00	0.00	0.00	3,855.00	3,855.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,257.00	10,257.00	0.00	0.00	0.00	10,257.00	10,257.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>15,612.00</b>	<b>15,612.00</b>	<b>3,852.01</b>	<b>3,852.01</b>	<b>0.00</b>	<b>11,759.99</b>	<b>11,759.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	308.17	308.17	0.00	(308.17)	(308.17)
65YF10 Full Fringe Benefit Distr Expe	713.00	713.00	0.00	0.00	0.00	713.00	713.00
<b>*Total: Fringe Benefits</b>	<b>713.00</b>	<b>713.00</b>	<b>308.17</b>	<b>308.17</b>	<b>0.00</b>	<b>404.83</b>	<b>404.83</b>
7112 Research Supplies	605.00	605.00	0.00	0.00	0.00	605.00	605.00
<b>*Total: Supplies</b>	<b>605.00</b>	<b>605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605.00</b>	<b>605.00</b>
721100 Assistantships	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
<b>*Total: Tuition</b>	<b>4,522.00</b>	<b>4,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,522.00</b>	<b>4,522.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,452.00</b>	<b>21,452.00</b>	<b>4,160.18</b>	<b>4,160.18</b>	<b>0.00</b>	<b>17,291.82</b>	<b>17,291.82</b>
760300 F&A Expenditures	8,548.00	8,548.00	2,100.89	2,100.89	0.00	6,447.11	6,447.11
<b>*Total: Indirect Costs</b>	<b>8,548.00</b>	<b>8,548.00</b>	<b>2,100.89</b>	<b>2,100.89</b>	<b>0.00</b>	<b>6,447.11</b>	<b>6,447.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,548.00</b>	<b>8,548.00</b>	<b>2,100.89</b>	<b>2,100.89</b>	<b>0.00</b>	<b>6,447.11</b>	<b>6,447.11</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>6,261.07</b>	<b>6,261.07</b>	<b>0.00</b>	<b>23,738.93</b>	<b>23,738.93</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	6,261.07	6,261.07	0.00	(6,261.07)	(6,261.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,261.07</b>	<b>6,261.07</b>	<b>0.00</b>	<b>(6,261.07)</b>	<b>(6,261.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,261.07</b>	<b>6,261.07</b>	<b>0.00</b>	<b>(6,261.07)</b>	<b>(6,261.07)</b>

Grant: 14BA57 - Marine Atmospheric Modeling  
 Fund: 14BA57 - Marine Atmospheric Modeling

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: NP Photonics Inc  
 Sponsor ID: 14BA57  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/7/19 - 12/7/19

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,411.00	4,411.00	0.00	0.00	0.00	4,411.00	4,411.00
61SNZ0 Student Labor Unallocated(Bud Only)	872.00	872.00	0.00	0.00	0.00	872.00	872.00
<b>*Total: Personnel</b>	<b>9,561.00</b>	<b>9,561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,561.00</b>	<b>9,561.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,329.00	2,329.00	0.00	0.00	0.00	2,329.00	2,329.00
<b>*Total: Fringe Benefits</b>	<b>2,329.00</b>	<b>2,329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329.00</b>	<b>2,329.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
<b>*Total: Supplies</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
7300 Subcontracts	14,999.00	14,999.00	0.00	0.00	0.00	14,999.00	14,999.00
<b>*Total: Contractual</b>	<b>14,999.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>14,999.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,839.00</b>	<b>28,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,839.00</b>	<b>28,839.00</b>
760300 F&A Expenditures	14,564.00	14,564.00	0.00	0.00	0.00	14,564.00	14,564.00
<b>*Total: Indirect Costs</b>	<b>14,564.00</b>	<b>14,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,564.00</b>	<b>14,564.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,564.00</b>	<b>14,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,564.00</b>	<b>14,564.00</b>
<b>***Total Expenditures</b>	<b>43,403.00</b>	<b>43,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,403.00</b>	<b>43,403.00</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC48 48.00%  
 IDC Dist From Code: UNHDST 48  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613N20 Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10 PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0 PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
<b>*Total: Personnel</b>	<b>260,916.00</b>	<b>229,634.00</b>	<b>0.00</b>	<b>227,954.38</b>	<b>0.00</b>	<b>32,961.62</b>	<b>1,679.62</b>
65YF10 Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
<b>*Total: Fringe Benefits</b>	<b>44,524.00</b>	<b>41,365.00</b>	<b>0.00</b>	<b>36,344.87</b>	<b>0.00</b>	<b>8,179.13</b>	<b>5,020.13</b>
710 Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,068.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,068.36</b>
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100 Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
<b>*Total: Supplies</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>1,032.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
<b>*Total: Tuition</b>	<b>76,801.00</b>	<b>76,801.00</b>	<b>0.00</b>	<b>89,178.50</b>	<b>0.00</b>	<b>(12,377.50)</b>	<b>(12,377.50)</b>
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>383,681.00</b>	<b>352,308.36</b>	<b>0.00</b>	<b>355,325.75</b>	<b>0.00</b>	<b>28,355.25</b>	<b>(3,017.39)</b>
760300 F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
<b>*Total: Indirect Costs</b>	<b>144,544.00</b>	<b>130,768.00</b>	<b>0.00</b>	<b>127,750.61</b>	<b>0.00</b>	<b>16,793.39</b>	<b>3,017.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,544.00</b>	<b>130,768.00</b>	<b>0.00</b>	<b>127,750.61</b>	<b>0.00</b>	<b>16,793.39</b>	<b>3,017.39</b>
<b>***Total Expenditures</b>	<b>528,225.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>45,148.64</b>	<b>(0.00)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/2015	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC48 48.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 48	Budget Controls	STDBUD
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530220 Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>(483,076.36)</b>	<b>(483,076.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>(483,076.36)</b>	<b>(483,076.36)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F074 - GEBCO Travel

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
<b>*Total: Travel</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,363.03</b>	<b>0.00</b>	<b>10,628.97</b>	<b>613.55</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613.55</b>	<b>0.00</b>	<b>(613.55)</b>	<b>(613.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>(34,976.58)</b>	<b>(34,976.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>(34,976.58)</b>	<b>(34,976.58)</b>





Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Closing - BSC/Dept Review Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2009	Approved For Preaward	NO
Sponsor ID:	14F073	Term Date:		Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19	Rev Account:	531110	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
<b>*Total: Travel</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>54,892.98</b>	<b>0.00</b>	<b>(5,475.98)</b>	<b>452.52</b>
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.52</b>	<b>0.00</b>	<b>(452.52)</b>	<b>(452.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(55,345.50)</b>	<b>(55,345.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(55,345.50)</b>	<b>(55,345.50)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 07/16/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613N20 Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10 PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615N20 PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>	<b>199,094.00</b>	<b>230,376.00</b>	<b>0.00</b>	<b>230,872.21</b>	<b>0.00</b>	<b>(31,778.21)</b>	<b>(496.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	38,338.00	41,497.00	0.00	38,133.22	0.00	204.78	3,363.78
<b>*Total: Fringe Benefits</b>	<b>38,338.00</b>	<b>41,497.00</b>	<b>0.00</b>	<b>38,179.72</b>	<b>0.00</b>	<b>158.28</b>	<b>3,317.28</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Supplies</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>(102.00)</b>	<b>(102.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100 Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
<b>*Total: Tuition</b>	<b>102,240.00</b>	<b>93,838.07</b>	<b>0.00</b>	<b>97,690.50</b>	<b>0.00</b>	<b>4,549.50</b>	<b>(3,852.43)</b>
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>341,112.00</b>	<b>367,151.07</b>	<b>0.00</b>	<b>368,284.43</b>	<b>0.00</b>	<b>(27,172.43)</b>	<b>(1,133.36)</b>
760300 F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
<b>*Total: Indirect Costs</b>	<b>95,595.00</b>	<b>109,371.00</b>	<b>0.00</b>	<b>108,237.64</b>	<b>0.00</b>	<b>(12,642.64)</b>	<b>1,133.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,595.00</b>	<b>109,371.00</b>	<b>0.00</b>	<b>108,237.64</b>	<b>0.00</b>	<b>(12,642.64)</b>	<b>1,133.36</b>
<b>***Total Expenditures</b>	<b>436,707.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(39,815.07)</b>	<b>0.00</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 07/16/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(476,522.07)</b>	<b>(476,522.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(476,522.07)</b>	<b>(476,522.07)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 10/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	60,648.34	70,068.83	0.00	0.00	0.00	60,648.34	70,068.83
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
<b>*Total: Travel</b>	<b>60,648.34</b>	<b>70,068.83</b>	<b>0.00</b>	<b>68,636.67</b>	<b>0.00</b>	<b>(7,988.33)</b>	<b>1,432.16</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,432.16</b>	<b>0.00</b>	<b>(1,432.16)</b>	<b>(1,432.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,648.34</b>	<b>70,068.83</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,420.49)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>60,648.34</b>	<b>70,068.83</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,420.49)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(70,068.83)</b>	<b>(70,068.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(70,068.83)</b>	<b>(70,068.83)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613N20 Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10 PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0 PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
<b>*Total: Personnel</b>	<b>235,891.00</b>	<b>235,891.00</b>	<b>0.00</b>	<b>234,078.51</b>	<b>0.00</b>	<b>1,812.49</b>	<b>1,812.49</b>
65YF10 Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
<b>*Total: Fringe Benefits</b>	<b>43,012.00</b>	<b>43,012.00</b>	<b>0.00</b>	<b>38,987.84</b>	<b>0.00</b>	<b>4,024.16</b>	<b>4,024.16</b>
710 Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
<b>*Total: Travel</b>	<b>(6,791.11)</b>	<b>(6,791.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,791.11)</b>	<b>(6,791.11)</b>
7112 Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200 Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>2,703.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>3,165.04</b>	<b>0.00</b>	<b>(462.04)</b>	<b>(462.04)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100 Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
<b>*Total: Tuition</b>	<b>109,002.00</b>	<b>109,002.00</b>	<b>0.00</b>	<b>107,585.50</b>	<b>0.00</b>	<b>1,416.50</b>	<b>1,416.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>383,816.89</b>	<b>383,816.89</b>	<b>0.00</b>	<b>383,816.89</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>110,492.50</b>	<b>110,492.50</b>	<b>0.00</b>	<b>110,492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,492.50</b>	<b>110,492.50</b>	<b>0.00</b>	<b>110,492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>494,309.39</b>	<b>494,309.39</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(494,309.39)</b>	<b>(494,309.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(494,309.39)</b>	<b>(494,309.39)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/2013	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/19					Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0 Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10 PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0 PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
<b>*Total: Personnel</b>	<b>238,891.00</b>	<b>238,891.00</b>	<b>0.00</b>	<b>235,997.31</b>	<b>0.00</b>	<b>2,893.69</b>	<b>2,893.69</b>
65YF10 Full Fringe Benefit Distr Expe	38,000.40	38,000.40	0.00	40,000.27	0.00	(1,999.87)	(1,999.87)
<b>*Total: Fringe Benefits</b>	<b>38,000.40</b>	<b>38,000.40</b>	<b>0.00</b>	<b>40,000.27</b>	<b>0.00</b>	<b>(1,999.87)</b>	<b>(1,999.87)</b>
711200 Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
<b>*Total: Supplies</b>	<b>1,729.00</b>	<b>1,729.00</b>	<b>0.00</b>	<b>1,565.69</b>	<b>0.00</b>	<b>163.31</b>	<b>163.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100 Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
<b>*Total: Tuition</b>	<b>114,966.00</b>	<b>114,966.00</b>	<b>0.00</b>	<b>119,080.90</b>	<b>0.00</b>	<b>(4,114.90)</b>	<b>(4,114.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>393,586.40</b>	<b>393,586.40</b>	<b>0.00</b>	<b>396,644.17</b>	<b>0.00</b>	<b>(3,057.77)</b>	<b>(3,057.77)</b>
760300 F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
<b>*Total: Indirect Costs</b>	<b>114,083.00</b>	<b>114,083.00</b>	<b>0.00</b>	<b>111,025.23</b>	<b>0.00</b>	<b>3,057.77</b>	<b>3,057.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,083.00</b>	<b>114,083.00</b>	<b>0.00</b>	<b>111,025.23</b>	<b>0.00</b>	<b>3,057.77</b>	<b>3,057.77</b>
<b>***Total Expenditures</b>	<b>507,669.40</b>	<b>507,669.40</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(507,669.40)</b>	<b>(507,669.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(507,669.40)</b>	<b>(507,669.40)</b>



Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F117 - GEBCO Travel Year 9

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 10/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	12,087.29	12,087.29	0.00	0.00	0.00	12,087.29	12,087.29
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	0.00	35,766.35	0.00	7,978.65	7,978.65
<b>*Total: Travel</b>	<b>55,832.29</b>	<b>55,832.29</b>	<b>0.00</b>	<b>55,832.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	370.66	370.66	0.00	0.00	0.00	370.66	370.66
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
<b>*Total: Supplies</b>	<b>370.66</b>	<b>370.66</b>	<b>0.00</b>	<b>370.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,202.95</b>	<b>56,202.95</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>56,202.95</b>	<b>56,202.95</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(56,202.95)</b>	<b>(56,202.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,202.95</b>	<b>0.00</b>	<b>(56,202.95)</b>	<b>(56,202.95)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F073	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613N30 Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10 PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615N30 PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SN30 Student Labor Unallocated(Bud Only)	14,425.73	14,425.73	0.00	0.00	0.00	14,425.73	14,425.73
<b>*Total: Personnel</b>	<b>222,133.73</b>	<b>222,133.73</b>	<b>0.00</b>	<b>241,136.15</b>	<b>0.00</b>	<b>(19,002.42)</b>	<b>(19,002.42)</b>
65YF10 Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
<b>*Total: Fringe Benefits</b>	<b>33,769.00</b>	<b>33,769.00</b>	<b>0.00</b>	<b>28,301.88</b>	<b>0.00</b>	<b>5,467.12</b>	<b>5,467.12</b>
7112 Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
<b>*Total: Supplies</b>	<b>3,408.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,202.20</b>	<b>0.00</b>	<b>205.80</b>	<b>205.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
<b>*Total: Tuition</b>	<b>131,172.00</b>	<b>131,172.00</b>	<b>0.00</b>	<b>117,842.50</b>	<b>0.00</b>	<b>13,329.50</b>	<b>13,329.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>390,482.73</b>	<b>390,482.73</b>	<b>0.00</b>	<b>390,482.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>109,056.13</b>	<b>109,056.13</b>	<b>0.00</b>	<b>109,056.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>109,056.13</b>	<b>109,056.13</b>	<b>0.00</b>	<b>109,056.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>499,538.86</b>	<b>499,538.86</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>(499,538.86)</b>	<b>(499,538.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**

Effective Date: 02/03/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>(499,538.86)</b>	<b>(499,538.86)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F123 - GEBCO Travel Year 10

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F073 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

**Fund Information**  
 Effective Date: 02/03/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	11,121.94	11,121.94	0.00	0.00	0.00	11,121.94	11,121.94
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	38,354.06	38,354.06	0.00	40,326.04	0.00	(1,971.98)	(1,971.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
<b>*Total: Travel</b>	<b>49,476.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>48,984.82</b>	<b>0.00</b>	<b>491.18</b>	<b>491.18</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491.18</b>	<b>0.00</b>	<b>(491.18)</b>	<b>(491.18)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,476.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,476.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>(49,476.00)</b>	<b>(49,476.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,476.00</b>	<b>0.00</b>	<b>(49,476.00)</b>	<b>(49,476.00)</b>

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

**Fund Information**  
 Effective Date: 02/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC40  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>90,001.00</b>	<b>90,001.00</b>	<b>0.00</b>	<b>90,782.09</b>	<b>0.00</b>	<b>(781.09)</b>	<b>(781.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
<b>*Total: Fringe Benefits</b>	<b>39,476.00</b>	<b>39,476.00</b>	<b>0.00</b>	<b>39,868.31</b>	<b>0.00</b>	<b>(392.31)</b>	<b>(392.31)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>(115.00)</b>	<b>(115.00)</b>
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
<b>*Total: Supplies</b>	<b>11,430.00</b>	<b>11,430.00</b>	<b>0.00</b>	<b>6,381.01</b>	<b>0.00</b>	<b>5,048.99</b>	<b>5,048.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,907.00</b>	<b>140,907.00</b>	<b>0.00</b>	<b>137,146.41</b>	<b>0.00</b>	<b>3,760.59</b>	<b>3,760.59</b>
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
<b>*Total: Indirect Costs</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,858.62</b>	<b>0.00</b>	<b>1,503.38</b>	<b>1,503.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,858.62</b>	<b>0.00</b>	<b>1,503.38</b>	<b>1,503.38</b>
<b>***Total Expenditures</b>	<b>197,269.00</b>	<b>197,269.00</b>	<b>0.00</b>	<b>192,005.03</b>	<b>0.00</b>	<b>5,263.97</b>	<b>5,263.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

**Fund Information**

Effective Date: 02/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,005.03</b>	<b>0.00</b>	<b>(192,005.03)</b>	<b>(192,005.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,005.03</b>	<b>0.00</b>	<b>(192,005.03)</b>	<b>(192,005.03)</b>

Grant: 14F106 - Indian Ocean  
 Fund: 14F107 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/20

**Fund Information**  
 Effective Date: 02/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,103.76	0.00	(1,103.76)	(1,103.76)
710200 Foreign Travel	0.00	0.00	0.00	41,523.86	0.00	(41,523.86)	(41,523.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
<b>*Total: Travel</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>45,305.24</b>	<b>0.00</b>	<b>2,694.76</b>	<b>2,694.76</b>
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.41</b>	<b>0.00</b>	<b>(2,367.41)</b>	<b>(2,367.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>***Total Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>(47,672.65)</b>	<b>(47,672.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>(47,672.65)</b>	<b>(47,672.65)</b>





Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14F131	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD		
Resp Org:	UZCCOM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UZMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,192.00	0.00	(17,192.00)	(17,192.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	155,502.42	0.00	(155,502.42)	(155,502.42)
613NZ0 Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10 PAT	0.00	0.00	0.00	66,392.39	0.00	(66,392.39)	(66,392.39)
615NZ0 PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,657.02	3,657.02	0.00	0.00	0.00	3,657.02	3,657.02
<b>*Total: Personnel</b>	<b>226,874.02</b>	<b>226,874.02</b>	<b>0.00</b>	<b>239,086.81</b>	<b>0.00</b>	<b>(12,212.79)</b>	<b>(12,212.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.13	0.00	(1,444.13)	(1,444.13)
65YF10 Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	25,539.54	0.00	11,182.46	11,182.46
<b>*Total: Fringe Benefits</b>	<b>36,722.00</b>	<b>36,722.00</b>	<b>0.00</b>	<b>26,983.67</b>	<b>0.00</b>	<b>9,738.33</b>	<b>9,738.33</b>
7112 Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,872.96	0.00	(12,872.96)	(12,872.96)
<b>*Total: Supplies</b>	<b>6,222.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>12,872.96</b>	<b>0.00</b>	<b>(6,650.96)</b>	<b>(6,650.96)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	128,059.42	128,059.42	0.00	0.00	0.00	128,059.42	128,059.42
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	104,306.00	0.00	(104,306.00)	(104,306.00)
<b>*Total: Tuition</b>	<b>128,059.42</b>	<b>128,059.42</b>	<b>0.00</b>	<b>118,934.00</b>	<b>0.00</b>	<b>9,125.42</b>	<b>9,125.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,877.44</b>	<b>397,877.44</b>	<b>0.00</b>	<b>397,877.44</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>111,577.28</b>	<b>111,577.28</b>	<b>0.00</b>	<b>111,577.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,577.28</b>	<b>111,577.28</b>	<b>0.00</b>	<b>111,577.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>509,454.72</b>	<b>509,454.72</b>	<b>0.00</b>	<b>509,454.72</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509,454.72</b>	<b>0.00</b>	<b>(509,454.72)</b>	<b>(509,454.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509,454.72</b>	<b>0.00</b>	<b>(509,454.72)</b>	<b>(509,454.72)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F131 - NF GEBCO Year 11 Project  
Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
Sponsor: Gebco-Nippon Foundation  
Sponsor ID: 14F131 CFDA #: NONE  
Resp Org: UZCCOM  
FRAGRNT Start/End Date: 7/1/14 - 6/30/20

**Fund Information**

Effective Date: 07/01/2014  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC40 40.00%  
IDC Dist From Code: UNHDST 40  
Fund Type Level 2: P1

Approved For Admin: NONE  
Approved For Preaward: NO  
Budget Controls: STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO  
Uniform Guidance: NO

**Org: UZOMLM - PI Larry Mayer**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Gebco-Nippon Foundation	Effective Date: 07/01/2014	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14F131	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Resp Org: UZCCOM	Rev Account: 531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date: 7/1/14 - 6/30/20		P1	Uniform Guidance	NO

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	74,582.00	44,582.00	0.00	0.00	0.00	74,582.00	44,582.00
710000 In-State Travel	0.00	0.00	0.00	1,603.38	0.00	(1,603.38)	(1,603.38)
710100 Out-of-State Travel	0.00	0.00	0.00	10,482.85	0.00	(10,482.85)	(10,482.85)
710200 Foreign Travel	0.00	0.00	0.00	31,354.81	0.00	(31,354.81)	(31,354.81)
<b>*Total: Travel</b>	<b>74,582.00</b>	<b>44,582.00</b>	<b>0.00</b>	<b>43,441.04</b>	<b>0.00</b>	<b>31,140.96</b>	<b>1,140.96</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
<b>*Total: Tuition</b>	<b>544.58</b>	<b>544.58</b>	<b>0.00</b>	<b>1,685.54</b>	<b>0.00</b>	<b>(1,140.96)</b>	<b>(1,140.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,126.58</b>	<b>45,126.58</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>75,126.58</b>	<b>45,126.58</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>(45,126.58)</b>	<b>(45,126.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,126.58</b>	<b>0.00</b>	<b>(45,126.58)</b>	<b>(45,126.58)</b>

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F131 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOLML - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710100 Out-of-State Travel	0.00	0.00	0.00	3,166.81	0.00	(3,166.81)	(3,166.81)
710200 Foreign Travel	45,418.70	75,418.70	0.00	25,327.62	0.00	20,091.08	50,091.08
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,206.98	0.00	(13,206.98)	(13,206.98)
<b>*Total: Travel</b>	<b>45,418.70</b>	<b>75,418.70</b>	<b>0.00</b>	<b>41,921.90</b>	<b>0.00</b>	<b>3,496.80</b>	<b>33,496.80</b>
716120 Rentals-Property or Room	0.00	0.00	0.00	9,978.43	0.00	(9,978.43)	(9,978.43)
718000 Telecom-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,875.44	0.00	(2,875.44)	(2,875.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.87</b>	<b>0.00</b>	<b>(12,963.87)</b>	<b>(12,963.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,418.70</b>	<b>75,418.70</b>	<b>0.00</b>	<b>54,885.77</b>	<b>0.00</b>	<b>(9,467.07)</b>	<b>20,532.93</b>
<b>***Total Expenditures</b>	<b>45,418.70</b>	<b>75,418.70</b>	<b>0.00</b>	<b>54,885.77</b>	<b>0.00</b>	<b>(9,467.07)</b>	<b>20,532.93</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,885.77</b>	<b>0.00</b>	<b>(54,885.77)</b>	<b>(54,885.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,885.77</b>	<b>0.00</b>	<b>(54,885.77)</b>	<b>(54,885.77)</b>



Grant: 14F143 - NF GEBCO Year 12 Project  
 Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F143	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20					Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	160,619.22	0.00	(160,619.22)	(160,619.22)
613N20 Grad Unallocated Budget (Bud Only)	158,610.00	158,610.00	0.00	0.00	0.00	158,610.00	158,610.00
615F10 PAT	0.00	0.00	0.00	75,372.18	0.00	(75,372.18)	(75,372.18)
615N20 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Personnel</b>	<b>233,610.00</b>	<b>233,610.00</b>	<b>0.00</b>	<b>235,991.40</b>	<b>0.00</b>	<b>(2,381.40)</b>	<b>(2,381.40)</b>
65YF10 Full Fringe Benefit Distr Expe	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
<b>*Total: Fringe Benefits</b>	<b>33,760.00</b>	<b>33,760.00</b>	<b>0.00</b>	<b>28,181.54</b>	<b>0.00</b>	<b>5,578.46</b>	<b>5,578.46</b>
710200 Foreign Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.51</b>	<b>0.00</b>	<b>(328.51)</b>	<b>(328.51)</b>
7112 Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,993.00	0.00	(10,993.00)	(10,993.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>10,993.00</b>	<b>10,993.00</b>	<b>0.00</b>	<b>12,193.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	139,410.00	139,410.00	0.00	0.00	0.00	139,410.00	139,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	110,992.00	0.00	(110,992.00)	(110,992.00)
<b>*Total: Tuition</b>	<b>139,410.00</b>	<b>139,410.00</b>	<b>0.00</b>	<b>124,672.00</b>	<b>0.00</b>	<b>14,738.00</b>	<b>14,738.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>417,773.00</b>	<b>417,773.00</b>	<b>0.00</b>	<b>401,366.45</b>	<b>0.00</b>	<b>16,406.55</b>	<b>16,406.55</b>
760300 F&A Expenditures	111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
<b>*Total: Indirect Costs</b>	<b>111,345.00</b>	<b>111,345.00</b>	<b>0.00</b>	<b>110,677.70</b>	<b>0.00</b>	<b>667.30</b>	<b>667.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,345.00</b>	<b>111,345.00</b>	<b>0.00</b>	<b>110,677.70</b>	<b>0.00</b>	<b>667.30</b>	<b>667.30</b>
<b>***Total Expenditures</b>	<b>529,118.00</b>	<b>529,118.00</b>	<b>0.00</b>	<b>512,044.15</b>	<b>0.00</b>	<b>17,073.85</b>	<b>17,073.85</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512,044.15</b>	<b>0.00</b>	<b>(512,044.15)</b>	<b>(512,044.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512,044.15</b>	<b>0.00</b>	<b>(512,044.15)</b>	<b>(512,044.15)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F143 - NF GEBCO Year 12 Project  
Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active  
FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
Sponsor: Gebco-Nippon Foundation  
Sponsor ID: 14F143 CFDA #: NONE  
Resp Org: UZCCOM  
FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**

Effective Date: 07/01/2015  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC40 40.00%  
IDC Dist From Code: UNHDST 40  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: UZOMLM - PI Larry Mayer**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F143 - NF GEBCO Year 12 Project  
 Fund: 14F144 - GEBCO-Travel Fund

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F143 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	55,721.88	55,721.88	0.00	0.00	0.00	55,721.88	55,721.88
710000 In-State Travel	0.00	0.00	0.00	400.83	0.00	(400.83)	(400.83)
710100 Out-of-State Travel	0.00	0.00	0.00	15,158.67	0.00	(15,158.67)	(15,158.67)
710200 Foreign Travel	0.00	0.00	0.00	37,343.39	0.00	(37,343.39)	(37,343.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,200.82	0.00	(2,200.82)	(2,200.82)
<b>*Total: Travel</b>	<b>55,721.88</b>	<b>55,721.88</b>	<b>0.00</b>	<b>55,103.71</b>	<b>0.00</b>	<b>618.17</b>	<b>618.17</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.57	0.00	(139.57)	(139.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	478.60	0.00	(478.60)	(478.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>618.17</b>	<b>0.00</b>	<b>(618.17)</b>	<b>(618.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,721.88</b>	<b>55,721.88</b>	<b>0.00</b>	<b>55,721.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>55,721.88</b>	<b>55,721.88</b>	<b>0.00</b>	<b>55,721.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,721.88	0.00	(55,721.88)	(55,721.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,721.88</b>	<b>0.00</b>	<b>(55,721.88)</b>	<b>(55,721.88)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,721.88</b>	<b>0.00</b>	<b>(55,721.88)</b>	<b>(55,721.88)</b>



Grant: 14F147 - NF-GEBCO Ambassador  
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F147 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
710200 Foreign Travel	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
<b>*Total: Travel</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,099.22</b>	<b>0.00</b>	<b>32,400.78</b>	<b>32,400.78</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.59</b>	<b>0.00</b>	<b>(31.59)</b>	<b>(31.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>***Total Expenditures</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>(8,130.81)</b>	<b>(8,130.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>(8,130.81)</b>	<b>(8,130.81)</b>



Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Active  
 FMGR: Cashman, Holly R

Type: Contract

PI Name:	Cashman, Holly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:	NO
Sponsor ID:	14F151	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	STDBUD
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,465.00	19,465.00	0.00	0.00	0.00	19,465.00	19,465.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0 Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
<b>*Total: Personnel</b>	<b>73,693.00</b>	<b>73,693.00</b>	<b>0.00</b>	<b>11,509.28</b>	<b>0.00</b>	<b>62,183.72</b>	<b>62,183.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10 Full Fringe Benefit Distr Expe	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
<b>*Total: Fringe Benefits</b>	<b>7,209.00</b>	<b>7,209.00</b>	<b>0.00</b>	<b>393.95</b>	<b>0.00</b>	<b>6,815.05</b>	<b>6,815.05</b>
710 Travel	62,356.00	62,356.00	0.00	0.00	0.00	62,356.00	62,356.00
710000 In-State Travel	0.00	0.00	0.00	3,981.81	0.00	(3,981.81)	(3,981.81)
710025 In-State Travel-Course Related	0.00	0.00	0.00	4,467.82	0.00	(4,467.82)	(4,467.82)
710100 Out-of-State Travel	0.00	0.00	0.00	8,140.92	0.00	(8,140.92)	(8,140.92)
710120 Out-of-State Travel-Supervision	0.00	0.00	0.00	6,702.76	0.00	(6,702.76)	(6,702.76)
710200 Foreign Travel	73,271.00	73,271.00	0.00	31,063.26	0.00	42,207.74	42,207.74
710220 Foreign Travel-Course Related	0.00	0.00	0.00	2,168.71	0.00	(2,168.71)	(2,168.71)
710300 Conference Registration Fees	0.00	0.00	0.00	8,424.82	0.00	(8,424.82)	(8,424.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	19,344.86	0.00	(19,344.86)	(19,344.86)
710D00 Domestic Travel NH	0.00	0.00	0.00	18,595.76	0.00	(18,595.76)	(18,595.76)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,331.96	0.00	(14,331.96)	(14,331.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)

Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Active  
 FMGR: Cashman, Holly R

Type: Contract

PI Name:	Cashman, Holly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Uniform Guidance	NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F00 Foreign Travel	0.00	0.00	2,625.63	17,341.93	0.00	(17,341.93)	(17,341.93)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	308.12	0.00	(308.12)	(308.12)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z00 Travel-Other	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	404.85	0.00	(404.85)	(404.85)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Travel</b>	<b>135,627.00</b>	<b>135,627.00</b>	<b>2,625.63</b>	<b>177,084.01</b>	<b>0.00</b>	<b>(41,457.01)</b>	<b>(41,457.01)</b>
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	1,711.96	7,589.18	0.00	(7,589.18)	(7,589.18)
711100 Supplies-General	0.00	0.00	0.00	183,900.85	3,500.00	(187,400.85)	(187,400.85)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112 Research Supplies	369,866.00	369,866.00	0.00	0.00	0.00	369,866.00	369,866.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,863.74	0.00	(2,863.74)	(2,863.74)
714000 Postage-General	0.00	0.00	0.00	3,534.81	0.00	(3,534.81)	(3,534.81)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000 Consulting-General	50,479.00	50,479.00	0.00	0.00	0.00	50,479.00	50,479.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,201.16	0.00	(15,201.16)	(15,201.16)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,070.00	101,070.00	0.00	0.00	0.00	101,070.00	101,070.00



Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Active  
 FMGR: Cashman, Holly R

Type: Contract

PI Name: Cashman, Holly R  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: 14F151 CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

**Fund Information**  
 Effective Date: 05/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,370.99</b>	<b>537,165.69</b>	<b>0.00</b>	<b>(537,165.69)</b>	<b>(537,165.69)</b>

Grant: 14F151 - Confucius Institute Status: Active Type: Contract  
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Cashman, Holly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2015	Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
			P1		

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	8,176.14	214,182.77	60,503.44	(274,686.21)	(274,686.21)
615NZ0 PAT Unallocated Budget (Bud Only)	372,920.00	372,920.00	0.00	0.00	0.00	372,920.00	372,920.00
<b>*Total: Personnel</b>	<b>520,187.00</b>	<b>520,187.00</b>	<b>8,176.14</b>	<b>263,732.90</b>	<b>60,503.44</b>	<b>195,950.66</b>	<b>195,950.66</b>
65YF10 Full Fringe Benefit Distr Expe	217,757.00	217,757.00	3,679.26	107,540.30	27,226.55	82,990.15	82,990.15
<b>*Total: Fringe Benefits</b>	<b>217,757.00</b>	<b>217,757.00</b>	<b>3,679.26</b>	<b>107,540.30</b>	<b>27,226.55</b>	<b>82,990.15</b>	<b>82,990.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>737,944.00</b>	<b>737,944.00</b>	<b>11,855.40</b>	<b>371,273.20</b>	<b>87,729.99</b>	<b>278,940.81</b>	<b>278,940.81</b>
<b>***Total Expenditures</b>	<b>737,944.00</b>	<b>737,944.00</b>	<b>11,855.40</b>	<b>371,273.20</b>	<b>87,729.99</b>	<b>278,940.81</b>	<b>278,940.81</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	252,831.38	0.00	(252,831.38)	(252,831.38)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	102,634.62	0.00	(102,634.62)	(102,634.62)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,466.00</b>	<b>0.00</b>	<b>(355,466.00)</b>	<b>(355,466.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,466.00</b>	<b>0.00</b>	<b>(355,466.00)</b>	<b>(355,466.00)</b>

Grant: 14F158 - Integrated Multibeam Survey  
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kongsberg Maritime AS	Effective Date:	04/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F158	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,152.28	93,092.75	0.00	(93,092.75)	(93,092.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
<b>*Total: Personnel</b>		<b>362,702.00</b>	<b>362,702.00</b>	<b>9,152.28</b>	<b>157,583.69</b>	<b>0.00</b>	<b>205,118.31</b>	<b>205,118.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	732.18	7,541.89	0.00	(7,541.89)	(7,541.89)
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
<b>*Total: Fringe Benefits</b>		<b>60,178.00</b>	<b>60,178.00</b>	<b>732.18</b>	<b>19,893.02</b>	<b>0.00</b>	<b>40,284.98</b>	<b>40,284.98</b>
710100	Out-of-State Travel	0.00	0.00	0.00	7,585.28	0.00	(7,585.28)	(7,585.28)
710200	Foreign Travel	142,834.00	142,834.00	0.00	57,596.41	0.00	85,237.59	85,237.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,604.32	0.00	(2,604.32)	(2,604.32)
<b>*Total: Travel</b>		<b>142,834.00</b>	<b>142,834.00</b>	<b>0.00</b>	<b>70,407.17</b>	<b>0.00</b>	<b>72,426.83</b>	<b>72,426.83</b>
740000	Cap Equipment	0.00	0.00	(13,992.00)	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>(13,992.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
711200	Research Supplies	0.00	0.00	0.00	903.01	0.00	(903.01)	(903.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	300.17	2,633.70	0.00	(2,633.70)	(2,633.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,484.18	0.00	(7,484.18)	(7,484.18)
716000	Maintenance & Repairs-General	0.00	0.00	13,992.00	13,992.00	0.00	(13,992.00)	(13,992.00)
717200	Other Professional Services-General	0.00	0.00	0.00	699.79	0.00	(699.79)	(699.79)
71C600	Insurance	0.00	0.00	1,318.00	1,318.00	0.00	(1,318.00)	(1,318.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,536.93	0.00	(1,536.93)	(1,536.93)
<b>*Total: Supplies</b>		<b>9,212.00</b>	<b>9,212.00</b>	<b>15,610.17</b>	<b>28,567.61</b>	<b>0.00</b>	<b>(19,355.61)</b>	<b>(19,355.61)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,673.75</b>	<b>0.00</b>	<b>(2,673.75)</b>	<b>(2,673.75)</b>
730000	Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00



Grant: 14F158 - Integrated Multibeam Survey  
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E  
 Sponsor: Kongsberg Maritime AS  
 Sponsor ID: 14F158  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	50,050.00	75,000.00	(125,050.00)	(125,050.00)
<b>*Total: Contractual</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>50,050.00</b>	<b>75,000.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>699,926.00</b>	<b>699,926.00</b>	<b>11,502.63</b>	<b>329,175.24</b>	<b>75,000.00</b>	<b>295,750.76</b>	<b>295,750.76</b>
760300 F&A Expenditures	300,074.00	300,074.00	12,874.79	150,598.31	0.00	149,475.69	149,475.69
<b>*Total: Indirect Costs</b>	<b>300,074.00</b>	<b>300,074.00</b>	<b>12,874.79</b>	<b>150,598.31</b>	<b>0.00</b>	<b>149,475.69</b>	<b>149,475.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300,074.00</b>	<b>300,074.00</b>	<b>12,874.79</b>	<b>150,598.31</b>	<b>0.00</b>	<b>149,475.69</b>	<b>149,475.69</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>24,377.42</b>	<b>479,773.55</b>	<b>75,000.00</b>	<b>445,226.45</b>	<b>445,226.45</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	24,377.42	479,773.55	0.00	(479,773.55)	(479,773.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,377.42</b>	<b>479,773.55</b>	<b>0.00</b>	<b>(479,773.55)</b>	<b>(479,773.55)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,377.42</b>	<b>479,773.55</b>	<b>0.00</b>	<b>(479,773.55)</b>	<b>(479,773.55)</b>





Grant: 14F159 - NF GEBCO Years 13 & 14 Project  
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14F159	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	343,037.88	0.00	(343,037.88)	(343,037.88)
613N30 Grad Unallocated Budget (Bud Only)	336,954.00	336,954.00	0.00	0.00	0.00	336,954.00	336,954.00
615F10 PAT	0.00	0.00	0.00	157,279.81	0.00	(157,279.81)	(157,279.81)
615N30 PAT Unallocated Budget (Bud Only)	158,386.00	158,386.00	0.00	0.00	0.00	158,386.00	158,386.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,854.25	0.00	(8,854.25)	(8,854.25)
61SNSH Student Labor	0.00	0.00	0.00	513.75	0.00	(513.75)	(513.75)
61SN30 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
<b>*Total: Personnel</b>	<b>503,140.00</b>	<b>503,140.00</b>	<b>0.00</b>	<b>509,685.69</b>	<b>0.00</b>	<b>(6,545.69)</b>	<b>(6,545.69)</b>
65YF10 Full Fringe Benefit Distr Expe	75,029.00	75,029.00	0.00	64,357.78	0.00	10,671.22	10,671.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	725.27	0.00	(725.27)	(725.27)
<b>*Total: Fringe Benefits</b>	<b>75,029.00</b>	<b>75,029.00</b>	<b>0.00</b>	<b>65,083.05</b>	<b>0.00</b>	<b>9,945.95</b>	<b>9,945.95</b>
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	76.66	0.00	(76.66)	(76.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	480.76	0.00	(480.76)	(480.76)
717200 Other Professional Services-General	0.00	0.00	0.00	11,449.20	0.00	(11,449.20)	(11,449.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.44	0.00	(1,446.44)	(1,446.44)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	12,026.64	0.00	(12,026.64)	(12,026.64)
<b>*Total: Supplies</b>	<b>23,340.00</b>	<b>23,340.00</b>	<b>0.00</b>	<b>25,519.70</b>	<b>0.00</b>	<b>(2,179.70)</b>	<b>(2,179.70)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	229,921.97	0.00	(229,921.97)	(229,921.97)
<b>*Total: Tuition</b>	<b>245,232.00</b>	<b>245,232.00</b>	<b>0.00</b>	<b>243,601.97</b>	<b>0.00</b>	<b>1,630.03</b>	<b>1,630.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>846,741.00</b>	<b>846,741.00</b>	<b>0.00</b>	<b>843,890.41</b>	<b>0.00</b>	<b>2,850.59</b>	<b>2,850.59</b>
760300 F&A Expenditures	240,604.00	240,604.00	0.00	240,115.61	0.00	488.39	488.39
<b>*Total: Indirect Costs</b>	<b>240,604.00</b>	<b>240,604.00</b>	<b>0.00</b>	<b>240,115.61</b>	<b>0.00</b>	<b>488.39</b>	<b>488.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>240,604.00</b>	<b>240,604.00</b>	<b>0.00</b>	<b>240,115.61</b>	<b>0.00</b>	<b>488.39</b>	<b>488.39</b>

Grant: 14F159 - NF GEBCO Years 13 & 14 Project  
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F159 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/07/2016	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC40	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UZOLLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,087,345.00</b>	<b>1,087,345.00</b>	<b>0.00</b>	<b>1,084,006.02</b>	<b>0.00</b>	<b>3,338.98</b>	<b>3,338.98</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,084,006.02	0.00	(1,084,006.02)	(1,084,006.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084,006.02</b>	<b>0.00</b>	<b>(1,084,006.02)</b>	<b>(1,084,006.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084,006.02</b>	<b>0.00</b>	<b>(1,084,006.02)</b>	<b>(1,084,006.02)</b>



Grant: 14F159 - NF GEBCO Years 13 & 14 Project  
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F159 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

**Fund Information**  
 Effective Date: 07/07/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	153,491.39	153,491.39	0.00	0.00	0.00	153,491.39	153,491.39
710000 In-State Travel	0.00	0.00	0.00	383.14	0.00	(383.14)	(383.14)
710100 Out-of-State Travel	0.00	0.00	0.00	50,930.99	0.00	(50,930.99)	(50,930.99)
710200 Foreign Travel	0.00	0.00	0.00	87,528.83	0.00	(87,528.83)	(87,528.83)
710300 Conference Registration Fees	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,576.00	0.00	(3,576.00)	(3,576.00)
<b>*Total: Travel</b>	<b>153,491.39</b>	<b>153,491.39</b>	<b>0.00</b>	<b>145,293.96</b>	<b>0.00</b>	<b>8,197.43</b>	<b>8,197.43</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
717218 Other Prof Ser-UNHF Legal	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
71C600 Insurance	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,651.17</b>	<b>0.00</b>	<b>(4,651.17)</b>	<b>(4,651.17)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,546.26	0.00	(3,546.26)	(3,546.26)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,546.26</b>	<b>0.00</b>	<b>(3,546.26)</b>	<b>(3,546.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,491.39</b>	<b>153,491.39</b>	<b>0.00</b>	<b>153,491.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>153,491.39</b>	<b>153,491.39</b>	<b>0.00</b>	<b>153,491.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	0.00	0.00	153,491.39	0.00	(153,491.39)	(153,491.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,491.39</b>	<b>0.00</b>	<b>(153,491.39)</b>	<b>(153,491.39)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,491.39</b>	<b>0.00</b>	<b>(153,491.39)</b>	<b>(153,491.39)</b>





Grant: 14F165 - Hemoglobin Oxygen Therapeutic  
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Closing - BSC/Dept Review  
 FMGR: Carr, Russell T

Type: Contract

PI Name:	Carr, Russell T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Medical Technology Associates II	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F165	CFDA #:	NONE	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/17/16 - 8/23/19	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDKERC - PI Russell Carr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,575.00	0.00	(11,575.00)	(11,575.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,382.00	22,382.00	0.00	0.00	0.00	22,382.00	22,382.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	276.88	0.00	(276.88)	(276.88)
61SNSH Student Labor	0.00	0.00	1,372.50	47,491.03	0.00	(47,491.03)	(47,491.03)
61SNWS College Work Study	0.00	0.00	0.00	148.45	0.00	(148.45)	(148.45)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Personnel</b>	<b>63,382.00</b>	<b>63,382.00</b>	<b>1,372.50</b>	<b>59,491.36</b>	<b>0.00</b>	<b>3,890.64</b>	<b>3,890.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	960.72	0.00	(960.72)	(960.72)
65YF10 Full Fringe Benefit Distr Expe	5,696.00	5,696.00	0.00	0.00	0.00	5,696.00	5,696.00
<b>*Total: Fringe Benefits</b>	<b>5,696.00</b>	<b>5,696.00</b>	<b>0.00</b>	<b>960.72</b>	<b>0.00</b>	<b>4,735.28</b>	<b>4,735.28</b>
7112 Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	11,082.01	0.00	(11,082.01)	(11,082.01)
713000 Printing & Copying-General	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.74	0.00	(54.74)	(54.74)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36.41	0.00	(36.41)	(36.41)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>11,580.87</b>	<b>0.00</b>	<b>(4,880.87)</b>	<b>(4,880.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,778.00</b>	<b>75,778.00</b>	<b>1,372.50</b>	<b>72,032.95</b>	<b>0.00</b>	<b>3,745.05</b>	<b>3,745.05</b>
760300 F&A Expenditures	37,383.00	37,383.00	693.12	35,829.51	0.00	1,553.49	1,553.49
<b>*Total: Indirect Costs</b>	<b>37,383.00</b>	<b>37,383.00</b>	<b>693.12</b>	<b>35,829.51</b>	<b>0.00</b>	<b>1,553.49</b>	<b>1,553.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,383.00</b>	<b>37,383.00</b>	<b>693.12</b>	<b>35,829.51</b>	<b>0.00</b>	<b>1,553.49</b>	<b>1,553.49</b>
<b>***Total Expenditures</b>	<b>113,161.00</b>	<b>113,161.00</b>	<b>2,065.62</b>	<b>107,862.46</b>	<b>0.00</b>	<b>5,298.54</b>	<b>5,298.54</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,065.62	107,862.46	0.00	(107,862.46)	(107,862.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,065.62</b>	<b>107,862.46</b>	<b>0.00</b>	<b>(107,862.46)</b>	<b>(107,862.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F165 - Hemoglobin Oxygen Therapeutic  
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Carr, Russell T

PI Name: Carr, Russell T  
 Sponsor: Medical Technology Associates II  
 Sponsor ID: 14F165 CFDA #: NONE  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 6/17/16 - 8/23/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDKERC - PI Russell Carr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,065.62</b>	<b>107,862.46</b>	<b>0.00</b>	<b>(107,862.46)</b>	<b>(107,862.46)</b>

Grant: 14F166 - Sound and Marine Life Joint In  
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active  
 Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/16 - 12/31/19						Uniform Guidance	NO

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,276.19	27,782.56	0.00	(27,782.56)	(27,782.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
<b>*Total: Personnel</b>	<b>47,544.00</b>	<b>47,544.00</b>	<b>1,276.19</b>	<b>27,782.56</b>	<b>0.00</b>	<b>19,761.44</b>	<b>19,761.44</b>
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	574.18	11,515.74	0.00	7,751.26	7,751.26
<b>*Total: Fringe Benefits</b>	<b>19,267.00</b>	<b>19,267.00</b>	<b>574.18</b>	<b>11,515.74</b>	<b>0.00</b>	<b>7,751.26</b>	<b>7,751.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,811.00</b>	<b>66,811.00</b>	<b>1,850.37</b>	<b>39,298.30</b>	<b>0.00</b>	<b>27,512.70</b>	<b>27,512.70</b>
760300 F&A Expenditures	33,189.00	33,189.00	934.42	19,647.50	0.00	13,541.50	13,541.50
<b>*Total: Indirect Costs</b>	<b>33,189.00</b>	<b>33,189.00</b>	<b>934.42</b>	<b>19,647.50</b>	<b>0.00</b>	<b>13,541.50</b>	<b>13,541.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,189.00</b>	<b>33,189.00</b>	<b>934.42</b>	<b>19,647.50</b>	<b>0.00</b>	<b>13,541.50</b>	<b>13,541.50</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,784.79</b>	<b>58,945.80</b>	<b>0.00</b>	<b>41,054.20</b>	<b>41,054.20</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,784.79	58,945.80	0.00	(58,945.80)	(58,945.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,784.79</b>	<b>58,945.80</b>	<b>0.00</b>	<b>(58,945.80)</b>	<b>(58,945.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,784.79</b>	<b>58,945.80</b>	<b>0.00</b>	<b>(58,945.80)</b>	<b>(58,945.80)</b>

Grant: 14F168 - Evolution Wheat Yield  
 Fund: 14F168 - Evolution Wheat Yield

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2015409	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
<b>*Total: Personnel</b>	<b>46,023.00</b>	<b>46,023.00</b>	<b>0.00</b>	<b>31,179.15</b>	<b>0.00</b>	<b>14,843.85</b>	<b>14,843.85</b>
65YF10 Full Fringe Benefit Distr Expe	11,021.00	11,021.00	0.00	2,416.44	0.00	8,604.56	8,604.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,961.12	0.00	(4,961.12)	(4,961.12)
<b>*Total: Fringe Benefits</b>	<b>11,021.00</b>	<b>11,021.00</b>	<b>0.00</b>	<b>7,377.56</b>	<b>0.00</b>	<b>3,643.44</b>	<b>3,643.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,044.00</b>	<b>57,044.00</b>	<b>0.00</b>	<b>38,556.71</b>	<b>0.00</b>	<b>18,487.29</b>	<b>18,487.29</b>
760300 F&A Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
<b>*Total: Indirect Costs</b>	<b>8,556.00</b>	<b>8,556.00</b>	<b>0.00</b>	<b>5,783.53</b>	<b>0.00</b>	<b>2,772.47</b>	<b>2,772.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,556.00</b>	<b>8,556.00</b>	<b>0.00</b>	<b>5,783.53</b>	<b>0.00</b>	<b>2,772.47</b>	<b>2,772.47</b>
<b>***Total Expenditures</b>	<b>65,600.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>44,340.24</b>	<b>0.00</b>	<b>21,259.76</b>	<b>21,259.76</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,340.24</b>	<b>0.00</b>	<b>(44,340.24)</b>	<b>(44,340.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,340.24</b>	<b>0.00</b>	<b>(44,340.24)</b>	<b>(44,340.24)</b>

Grant: 14F171 - 3rd NOAA Chart Adequacy Eval  
 Fund: 14F171 - 3rd NOAA Chart Adequacy Eval

Status: Closing - BSC/Dept Review  
 FMGR: Wigley, Rochelle A

Type: Other

PI Name: Wigley, Rochelle A  
 Sponsor: United Kingdom Hydrographic Office  
 Sponsor ID: 14F171 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 2/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 02/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,661.42	0.00	(23,661.42)	(23,661.42)
710200 Foreign Travel	14,000.00	14,000.00	0.00	11,511.35	0.00	2,488.65	2,488.65
<b>*Total: Travel</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>0.00</b>	<b>35,172.77</b>	<b>0.00</b>	<b>(772.77)</b>	<b>(772.77)</b>
7112 Research Supplies	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	1,314.00
<b>*Total: Supplies</b>	<b>1,314.00</b>	<b>1,314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,314.00</b>	<b>1,314.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>0.00</b>	<b>35,172.77</b>	<b>0.00</b>	<b>541.23</b>	<b>541.23</b>
760300 F&A Expenditures	9,286.00	9,286.00	0.00	9,144.90	0.00	141.10	141.10
<b>*Total: Indirect Costs</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>9,144.90</b>	<b>0.00</b>	<b>141.10</b>	<b>141.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>9,144.90</b>	<b>0.00</b>	<b>141.10</b>	<b>141.10</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,317.67</b>	<b>0.00</b>	<b>682.33</b>	<b>682.33</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	44,317.67	0.00	(44,317.67)	(44,317.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,317.67</b>	<b>0.00</b>	<b>(44,317.67)</b>	<b>(44,317.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,317.67</b>	<b>0.00</b>	<b>(44,317.67)</b>	<b>(44,317.67)</b>

Grant: 14F172 - NF Team Participation  
 Fund: 14F172 - NF Team Participation

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14F172	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	4/1/17 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,959.04</b>	<b>0.00</b>	<b>12,040.96</b>	<b>12,040.96</b>
65YF10 Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
<b>*Total: Fringe Benefits</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>633.93</b>	<b>0.00</b>	<b>951.07</b>	<b>951.07</b>
710100 Out-of-State Travel	0.00	0.00	0.00	8,588.48	0.00	(8,588.48)	(8,588.48)
710200 Foreign Travel	141,648.00	141,648.00	0.00	122,776.77	0.00	18,871.23	18,871.23
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	33,287.44	0.00	(33,287.44)	(33,287.44)
<b>*Total: Travel</b>	<b>141,648.00</b>	<b>141,648.00</b>	<b>0.00</b>	<b>165,147.69</b>	<b>0.00</b>	<b>(23,499.69)</b>	<b>(23,499.69)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,738,223.57</b>	<b>36,320.88</b>	<b>(1,774,544.45)</b>	<b>(1,774,544.45)</b>
7112 Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000 Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000 Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008 Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
<b>*Total: Supplies</b>	<b>3,038,550.00</b>	<b>3,038,550.00</b>	<b>0.00</b>	<b>1,191,229.27</b>	<b>11,595.41</b>	<b>1,835,725.32</b>	<b>1,835,725.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,201,783.00</b>	<b>3,201,783.00</b>	<b>0.00</b>	<b>3,103,193.50</b>	<b>47,916.29</b>	<b>50,673.21</b>	<b>50,673.21</b>
760300 F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
<b>*Total: Indirect Costs</b>	<b>160,798.11</b>	<b>160,798.11</b>	<b>0.00</b>	<b>155,159.66</b>	<b>0.00</b>	<b>5,638.45</b>	<b>5,638.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,798.11</b>	<b>160,798.11</b>	<b>0.00</b>	<b>155,159.66</b>	<b>0.00</b>	<b>5,638.45</b>	<b>5,638.45</b>

Grant: 14F172 - NF Team Participation  
 Fund: 14F172 - NF Team Participation

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F172	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/17 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>3,362,581.11</b>	<b>3,362,581.11</b>	<b>0.00</b>	<b>3,258,353.16</b>	<b>47,916.29</b>	<b>56,311.66</b>	<b>56,311.66</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258,353.16</b>	<b>0.00</b>	<b>(3,258,353.16)</b>	<b>(3,258,353.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258,353.16</b>	<b>0.00</b>	<b>(3,258,353.16)</b>	<b>(3,258,353.16)</b>

Grant: 14F174 - Eelgrass in James Bay  
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - OSR/Central Off Review  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,805.00	0.00	(40,805.00)	(40,805.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	183,134.67	0.00	(183,134.67)	(183,134.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90 Post Doc	99,430.00	99,430.00	0.00	97,104.28	0.00	2,325.72	2,325.72
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,560.01	0.00	(21,560.01)	(21,560.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0 Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX Part Time Hourly	0.00	0.00	0.00	619.50	0.00	(619.50)	(619.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH Student Labor	0.00	0.00	0.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0 Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
<b>*Total: Personnel</b>	<b>411,080.00</b>	<b>411,080.00</b>	<b>0.00</b>	<b>407,555.78</b>	<b>0.00</b>	<b>3,524.22</b>	<b>3,524.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,203.15	0.00	(5,203.15)	(5,203.15)
65YF10 Full Fringe Benefit Distr Expe	89,409.00	89,409.00	0.00	77,098.83	0.00	12,310.17	12,310.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,592.61	0.00	(24,592.61)	(24,592.61)
<b>*Total: Fringe Benefits</b>	<b>89,409.00</b>	<b>89,409.00</b>	<b>0.00</b>	<b>106,946.63</b>	<b>0.00</b>	<b>(17,537.63)</b>	<b>(17,537.63)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,922.37	0.00	(1,922.37)	(1,922.37)
710200 Foreign Travel	56,870.00	56,870.00	0.00	22,466.81	0.00	34,403.19	34,403.19
710300 Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
710F00 Foreign Travel	0.00	0.00	0.00	48,613.77	0.00	(48,613.77)	(48,613.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
76O103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
<b>*Total: Travel</b>	<b>66,870.00</b>	<b>66,870.00</b>	<b>0.00</b>	<b>80,542.86</b>	<b>0.00</b>	<b>(13,672.86)</b>	<b>(13,672.86)</b>
7112 Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200 Research Supplies	0.00	0.00	0.00	12,153.18	0.00	(12,153.18)	(12,153.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	78.42	0.00	(78.42)	(78.42)



Grant: 14F174 - Eelgrass in James Bay  
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - OSR/Central Off Review  
 FMGR: Short, Frederick T

Type: Contract

PI Name: Short, Frederick T  
 Sponsor: Niskamoon Corporation  
 Sponsor ID: 14F174  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,728.45	0.00	(17,728.45)	(17,728.45)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
<b>*Total: Supplies</b>	<b>36,381.00</b>	<b>36,381.00</b>	<b>0.00</b>	<b>32,382.08</b>	<b>0.00</b>	<b>3,998.92</b>	<b>3,998.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,823.00	0.00	(21,823.00)	(21,823.00)
<b>*Total: Tuition</b>	<b>33,051.00</b>	<b>33,051.00</b>	<b>0.00</b>	<b>26,383.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Contractual</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>659,791.00</b>	<b>659,791.00</b>	<b>0.00</b>	<b>653,810.35</b>	<b>0.00</b>	<b>5,980.65</b>	<b>5,980.65</b>
760300 F&A Expenditures	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
<b>*Total: Indirect Costs</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>0.00</b>	<b>163,131.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>0.00</b>	<b>163,131.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
<b>***Total Expenditures</b>	<b>822,743.00</b>	<b>822,743.00</b>	<b>0.00</b>	<b>816,941.35</b>	<b>0.00</b>	<b>5,801.65</b>	<b>5,801.65</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>816,941.35</b>	<b>0.00</b>	<b>(816,941.35)</b>	<b>(816,941.35)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>816,941.35</b>	<b>0.00</b>	<b>(816,941.35)</b>	<b>(816,941.35)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations  
 Fund: 14F179 - Plasma Lys Concentrations

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Adiseo, Inc  
 Sponsor ID: 17MEL816  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)

Grant: 14F179 - Plasma Lys Concentrations  
 Fund: 14F183 - Effect of Selisseo

Status: Active  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Adisseo, Inc  
 Sponsor ID: 17MEL816  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UBANNW - PI Nancy Whitehouse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	4,358.89	26,187.91	3,882.14	(30,070.05)	(30,070.05)
615NZ0	PAT Unallocated Budget (Bud Only)	55,111.00	55,111.00	0.00	0.00	0.00	55,111.00	55,111.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61CPHX	Part Time Hourly	0.00	0.00	218.50	8,006.70	0.00	(8,006.70)	(8,006.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	178.89	0.00	(178.89)	(178.89)
61SNSH	Student Labor	0.00	0.00	0.00	8,561.05	0.00	(8,561.05)	(8,561.05)
61SNWS	College Work Study	0.00	0.00	0.00	454.65	0.00	(454.65)	(454.65)
61SNZ0	Student Labor Unallocated(Bud Only)	12,566.00	12,566.00	0.00	0.00	0.00	12,566.00	12,566.00
<b>*Total: Personnel</b>		<b>67,677.00</b>	<b>67,677.00</b>	<b>4,577.39</b>	<b>43,393.88</b>	<b>3,882.14</b>	<b>20,400.98</b>	<b>20,400.98</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
65YF10	Full Fringe Benefit Distr Expe	24,201.00	24,201.00	1,961.50	11,213.59	1,746.96	11,240.45	11,240.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.48	671.69	0.00	(671.69)	(671.69)
<b>*Total: Fringe Benefits</b>		<b>24,201.00</b>	<b>24,201.00</b>	<b>1,978.98</b>	<b>11,885.67</b>	<b>1,746.96</b>	<b>10,568.37</b>	<b>10,568.37</b>
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222.50</b>	<b>0.00</b>	<b>(222.50)</b>	<b>(222.50)</b>
7112	Research Supplies	74,441.00	74,441.00	0.00	0.00	0.00	74,441.00	74,441.00
711200	Research Supplies	0.00	0.00	565.30	14,949.40	0.00	(14,949.40)	(14,949.40)
717200	Other Professional Services-General	0.00	0.00	0.00	49,504.84	0.00	(49,504.84)	(49,504.84)
<b>*Total: Supplies</b>		<b>74,441.00</b>	<b>74,441.00</b>	<b>565.30</b>	<b>64,454.24</b>	<b>0.00</b>	<b>9,986.76</b>	<b>9,986.76</b>
<b>**Total Direct Cost Expenditures</b>		<b>166,319.00</b>	<b>166,319.00</b>	<b>7,121.67</b>	<b>119,956.29</b>	<b>5,629.10</b>	<b>40,733.61</b>	<b>40,733.61</b>
760300	F&A Expenditures	83,737.00	83,737.00	3,596.44	60,574.05	0.00	23,162.95	23,162.95
<b>*Total: Indirect Costs</b>		<b>83,737.00</b>	<b>83,737.00</b>	<b>3,596.44</b>	<b>60,574.05</b>	<b>0.00</b>	<b>23,162.95</b>	<b>23,162.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>83,737.00</b>	<b>83,737.00</b>	<b>3,596.44</b>	<b>60,574.05</b>	<b>0.00</b>	<b>23,162.95</b>	<b>23,162.95</b>
<b>***Total Expenditures</b>		<b>250,056.00</b>	<b>250,056.00</b>	<b>10,718.11</b>	<b>180,530.34</b>	<b>5,629.10</b>	<b>63,896.56</b>	<b>63,896.56</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	10,718.11	180,530.34	0.00	(180,530.34)	(180,530.34)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>10,718.11</b>	<b>180,530.34</b>	<b>0.00</b>	<b>(180,530.34)</b>	<b>(180,530.34)</b>

Grant: 14F179 - Plasma Lys Concentrations  
 Fund: 14F183 - Effect of Selisseo

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Adiseo, Inc  
 Sponsor ID: 17MEL816  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,718.11</b>	<b>180,530.34</b>	<b>0.00</b>	<b>(180,530.34)</b>	<b>(180,530.34)</b>

Grant: 14F179 - Plasma Lys Concentrations  
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Active  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Adiseo, Inc  
 Sponsor ID: 17MEL816  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UBANNW - PI Nancy Whitehouse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	885.40	12,592.17	0.00	(12,592.17)	(12,592.17)
611N20	Faculty Unallocated Budget(BudOnly)	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00	19,106.00
615F10	PAT	0.00	0.00	0.00	5,904.24	0.00	(5,904.24)	(5,904.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,010.75	0.00	(1,010.75)	(1,010.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,421.61	0.00	(3,421.61)	(3,421.61)
61SNWS	College Work Study	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
<b>*Total: Personnel</b>		<b>22,600.00</b>	<b>22,600.00</b>	<b>885.40</b>	<b>23,103.77</b>	<b>0.00</b>	<b>(503.77)</b>	<b>(503.77)</b>
65YF10	Full Fringe Benefit Distr Expe	8,355.00	8,355.00	398.43	7,842.63	0.00	512.37	512.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.91	0.00	(84.91)	(84.91)
<b>*Total: Fringe Benefits</b>		<b>8,355.00</b>	<b>8,355.00</b>	<b>398.43</b>	<b>7,927.54</b>	<b>0.00</b>	<b>427.46</b>	<b>427.46</b>
710D50	Domestic Travel Non-NH	0.00	0.00	240.88	284.19	0.00	(284.19)	(284.19)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>240.88</b>	<b>487.09</b>	<b>0.00</b>	<b>(487.09)</b>	<b>(487.09)</b>
7112	Research Supplies	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
711200	Research Supplies	0.00	0.00	0.00	915.19	0.00	(915.19)	(915.19)
717200	Other Professional Services-General	0.00	0.00	0.00	21,500.80	0.00	(21,500.80)	(21,500.80)
<b>*Total: Supplies</b>		<b>24,860.00</b>	<b>24,860.00</b>	<b>0.00</b>	<b>22,415.99</b>	<b>0.00</b>	<b>2,444.01</b>	<b>2,444.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,815.00</b>	<b>55,815.00</b>	<b>1,524.71</b>	<b>53,934.39</b>	<b>0.00</b>	<b>1,880.61</b>	<b>1,880.61</b>
760300	F&A Expenditures	19,647.00	19,647.00	536.70	18,984.90	0.00	662.10	662.10
<b>*Total: Indirect Costs</b>		<b>19,647.00</b>	<b>19,647.00</b>	<b>536.70</b>	<b>18,984.90</b>	<b>0.00</b>	<b>662.10</b>	<b>662.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,647.00</b>	<b>19,647.00</b>	<b>536.70</b>	<b>18,984.90</b>	<b>0.00</b>	<b>662.10</b>	<b>662.10</b>
<b>***Total Expenditures</b>		<b>75,462.00</b>	<b>75,462.00</b>	<b>2,061.41</b>	<b>72,919.29</b>	<b>0.00</b>	<b>2,542.71</b>	<b>2,542.71</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	2,061.41	72,919.29	0.00	(72,919.29)	(72,919.29)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,061.41</b>	<b>72,919.29</b>	<b>0.00</b>	<b>(72,919.29)</b>	<b>(72,919.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations  
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Active  
 FMGR: Whitehouse, Nancy L  
 Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Adiseo, Inc  
 Sponsor ID: 17MEL816  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

**Fund Information**

Effective Date: 08/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,061.41</b>	<b>72,919.29</b>	<b>0.00</b>	<b>(72,919.29)</b>	<b>(72,919.29)</b>



Grant: 14F180 - Hybrid Pumpkin&Squash Varieties  
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active  
 FMGR: Loy, James Brent

Type: Contract

PI Name: Loy, James Brent  
 Sponsor: Hybrid Seed Co New Zealand  
 Sponsor ID: 14F180 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,406.57	1,406.57	0.00	(1,406.57)	(1,406.57)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
<b>*Total: Personnel</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>1,406.57</b>	<b>1,406.57</b>	<b>0.00</b>	<b>17,343.43</b>	<b>17,343.43</b>
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
<b>*Total: Fringe Benefits</b>	<b>1,463.00</b>	<b>1,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,463.00</b>	<b>1,463.00</b>
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	2,532.77	0.00	(2,532.77)	(2,532.77)
717200 Other Professional Services-General	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
<b>*Total: Supplies</b>	<b>2,514.00</b>	<b>2,514.00</b>	<b>0.00</b>	<b>3,059.77</b>	<b>0.00</b>	<b>(545.77)</b>	<b>(545.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>1,406.57</b>	<b>4,466.34</b>	<b>0.00</b>	<b>18,260.66</b>	<b>18,260.66</b>
760300 F&A Expenditures	2,273.00	2,273.00	140.66	446.64	0.00	1,826.36	1,826.36
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>140.66</b>	<b>446.64</b>	<b>0.00</b>	<b>1,826.36</b>	<b>1,826.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>140.66</b>	<b>446.64</b>	<b>0.00</b>	<b>1,826.36</b>	<b>1,826.36</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,547.23</b>	<b>4,912.98</b>	<b>0.00</b>	<b>20,087.02</b>	<b>20,087.02</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	1,547.23	4,912.98	0.00	(4,912.98)	(4,912.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.23</b>	<b>4,912.98</b>	<b>0.00</b>	<b>(4,912.98)</b>	<b>(4,912.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.23</b>	<b>4,912.98</b>	<b>0.00</b>	<b>(4,912.98)</b>	<b>(4,912.98)</b>

Grant: 14F181 - Nagoya University Visiting Sci  
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active  
 Type: Other  
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M  
 Sponsor: Nagoya University  
 Sponsor ID: 14F181  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	54,663.51	0.00	(54,663.51)	(54,663.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Personnel</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>54,663.51</b>	<b>0.00</b>	<b>95,336.49</b>	<b>95,336.49</b>
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	22,998.21	0.00	39,851.79	39,851.79
<b>*Total: Fringe Benefits</b>	<b>62,850.00</b>	<b>62,850.00</b>	<b>0.00</b>	<b>22,998.21</b>	<b>0.00</b>	<b>39,851.79</b>	<b>39,851.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,850.00</b>	<b>212,850.00</b>	<b>0.00</b>	<b>77,661.72</b>	<b>0.00</b>	<b>135,188.28</b>	<b>135,188.28</b>
<b>***Total Expenditures</b>	<b>212,850.00</b>	<b>212,850.00</b>	<b>0.00</b>	<b>77,661.72</b>	<b>0.00</b>	<b>135,188.28</b>	<b>135,188.28</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	64,607.00	0.00	(64,607.00)	(64,607.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,607.00</b>	<b>0.00</b>	<b>(64,607.00)</b>	<b>(64,607.00)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,036.89	0.00	(13,036.89)	(13,036.89)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,054.72</b>	<b>0.00</b>	<b>(13,054.72)</b>	<b>(13,054.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,661.72</b>	<b>0.00</b>	<b>(77,661.72)</b>	<b>(77,661.72)</b>

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD	
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	21,699.78	190,173.66	167,698.80	(357,872.46)	(357,872.46)
613N20 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	10,497.69	103,374.63	77,332.98	(180,707.61)	(180,707.61)
615N20 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	528.75	5,893.12	0.00	(5,893.12)	(5,893.12)
<b>*Total: Personnel</b>	<b>561,022.00</b>	<b>561,022.00</b>	<b>32,726.22</b>	<b>299,441.41</b>	<b>245,031.78</b>	<b>16,548.81</b>	<b>16,548.81</b>
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	4,723.95	44,105.36	34,799.84	9,346.80	9,346.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.30	492.31	0.00	(492.31)	(492.31)
<b>*Total: Fringe Benefits</b>	<b>88,252.00</b>	<b>88,252.00</b>	<b>4,766.25</b>	<b>44,597.67</b>	<b>34,799.84</b>	<b>8,854.49</b>	<b>8,854.49</b>
7112 Research Supplies	23,923.00	23,923.00	0.00	0.00	0.00	23,923.00	23,923.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,803.68	0.00	(11,803.68)	(11,803.68)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,923.00</b>	<b>23,923.00</b>	<b>0.00</b>	<b>13,903.68</b>	<b>0.00</b>	<b>10,019.32</b>	<b>10,019.32</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	146,145.00	0.00	(146,145.00)	(146,145.00)
<b>*Total: Tuition</b>	<b>347,047.00</b>	<b>347,047.00</b>	<b>0.00</b>	<b>159,825.00</b>	<b>0.00</b>	<b>187,222.00</b>	<b>187,222.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,020,244.00</b>	<b>1,020,244.00</b>	<b>37,492.47</b>	<b>517,767.76</b>	<b>279,831.62</b>	<b>222,644.62</b>	<b>222,644.62</b>
760300 F&A Expenditures	168,299.00	168,299.00	9,373.13	89,485.81	0.00	78,813.19	78,813.19
<b>*Total: Indirect Costs</b>	<b>168,299.00</b>	<b>168,299.00</b>	<b>9,373.13</b>	<b>89,485.81</b>	<b>0.00</b>	<b>78,813.19</b>	<b>78,813.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,299.00</b>	<b>168,299.00</b>	<b>9,373.13</b>	<b>89,485.81</b>	<b>0.00</b>	<b>78,813.19</b>	<b>78,813.19</b>
<b>***Total Expenditures</b>	<b>1,188,543.00</b>	<b>1,188,543.00</b>	<b>46,865.60</b>	<b>607,253.57</b>	<b>279,831.62</b>	<b>301,457.81</b>	<b>301,457.81</b>
<b>Revenue</b>							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	0.00	46,865.60	607,253.57	0.00	(607,253.57)	(607,253.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46,865.60</b>	<b>607,253.57</b>	<b>0.00</b>	<b>(607,253.57)</b>	<b>(607,253.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F186 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	46,865.60	607,253.57	0.00	(607,253.57)	(607,253.57)

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F186 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	193.30	193.30	0.00	(193.30)	(193.30)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>193.30</b>	<b>193.30</b>	<b>0.00</b>	<b>(193.30)</b>	<b>(193.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>193.30</b>	<b>193.30</b>	<b>0.00</b>	<b>(193.30)</b>	<b>(193.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>193.30</b>	<b>193.30</b>	<b>0.00</b>	<b>(193.30)</b>	<b>(193.30)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	193.30	193.30	0.00	(193.30)	(193.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>193.30</b>	<b>193.30</b>	<b>0.00</b>	<b>(193.30)</b>	<b>(193.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>193.30</b>	<b>193.30</b>	<b>0.00</b>	<b>(193.30)</b>	<b>(193.30)</b>

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	06/15/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/20				Sefa Classification	OTHER
					Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	244,667.79	244,667.79	0.00	0.00	0.00	244,667.79	244,667.79
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	7.03	0.00	(7.03)	(7.03)
710100 Out-of-State Travel	0.00	0.00	475.24	9,220.23	0.00	(9,220.23)	(9,220.23)
710200 Foreign Travel	0.00	0.00	0.00	15,850.69	0.00	(15,850.69)	(15,850.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
710D00 Domestic Travel NH	0.00	0.00	3,627.06	3,627.06	0.00	(3,627.06)	(3,627.06)
710F00 Foreign Travel	0.00	0.00	14,733.55	14,733.55	0.00	(14,733.55)	(14,733.55)
<b>*Total: Travel</b>	<b>244,667.79</b>	<b>244,667.79</b>	<b>18,835.85</b>	<b>45,080.77</b>	<b>0.00</b>	<b>199,587.02</b>	<b>199,587.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,667.79</b>	<b>244,667.79</b>	<b>18,835.85</b>	<b>45,080.77</b>	<b>0.00</b>	<b>199,587.02</b>	<b>199,587.02</b>
<b>***Total Expenditures</b>	<b>244,667.79</b>	<b>244,667.79</b>	<b>18,835.85</b>	<b>45,080.77</b>	<b>0.00</b>	<b>199,587.02</b>	<b>199,587.02</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	18,835.85	45,080.77	0.00	(45,080.77)	(45,080.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.85</b>	<b>45,080.77</b>	<b>0.00</b>	<b>(45,080.77)</b>	<b>(45,080.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.85</b>	<b>45,080.77</b>	<b>0.00</b>	<b>(45,080.77)</b>	<b>(45,080.77)</b>

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F186 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	218.30	218.30	0.00	(218.30)	(218.30)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>218.30</b>	<b>218.30</b>	<b>0.00</b>	<b>(218.30)</b>	<b>(218.30)</b>
719100 Membership Dues & Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>293.30</b>	<b>293.30</b>	<b>0.00</b>	<b>(293.30)</b>	<b>(293.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>293.30</b>	<b>293.30</b>	<b>0.00</b>	<b>(293.30)</b>	<b>(293.30)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	293.30	293.30	0.00	(293.30)	(293.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>293.30</b>	<b>293.30</b>	<b>0.00</b>	<b>(293.30)</b>	<b>(293.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>293.30</b>	<b>293.30</b>	<b>0.00</b>	<b>(293.30)</b>	<b>(293.30)</b>

Grant: 14F188 - Network for Seabed 2030  
 Fund: 14F188 - Network for Seabed 2030

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14F188	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UZCCOM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	NO			

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	48,000.00	0.00	0.00	1,769.44	0.00	46,230.56	(1,769.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	885.76	0.00	(885.76)	(885.76)
<b>*Total: Travel</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,655.20</b>	<b>0.00</b>	<b>45,344.80</b>	<b>(2,655.20)</b>
740000 Cap Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: Equipment</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
717000 Consulting-General	900,000.00	954,545.00	0.00	312,080.17	174,044.83	413,875.00	468,420.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129,293.44	0.00	(129,293.44)	(129,293.44)
<b>*Total: Supplies</b>	<b>900,000.00</b>	<b>954,545.00</b>	<b>0.00</b>	<b>441,548.61</b>	<b>174,044.83</b>	<b>284,406.56</b>	<b>338,951.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>960,000.00</b>	<b>954,545.00</b>	<b>0.00</b>	<b>444,203.81</b>	<b>174,044.83</b>	<b>341,751.36</b>	<b>336,296.36</b>
760300 F&A Expenditures	96,000.00	101,455.00	0.00	44,420.39	0.00	51,579.61	57,034.61
<b>*Total: Indirect Costs</b>	<b>96,000.00</b>	<b>101,455.00</b>	<b>0.00</b>	<b>44,420.39</b>	<b>0.00</b>	<b>51,579.61</b>	<b>57,034.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,000.00</b>	<b>101,455.00</b>	<b>0.00</b>	<b>44,420.39</b>	<b>0.00</b>	<b>51,579.61</b>	<b>57,034.61</b>
<b>***Total Expenditures</b>	<b>1,056,000.00</b>	<b>1,056,000.00</b>	<b>0.00</b>	<b>488,624.20</b>	<b>174,044.83</b>	<b>393,330.97</b>	<b>393,330.97</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	488,624.20	0.00	(488,624.20)	(488,624.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,624.20</b>	<b>0.00</b>	<b>(488,624.20)</b>	<b>(488,624.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,624.20</b>	<b>0.00</b>	<b>(488,624.20)</b>	<b>(488,624.20)</b>







Grant: 14F189 - GEBCO-NF: XPRIZE Round 2  
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F189 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 05/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: UNHDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMRW - PI Rochelle Wigley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,954.23</b>	<b>0.00</b>	<b>4,045.77</b>	<b>4,045.77</b>
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
<b>*Total: Fringe Benefits</b>		<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>656.37</b>	<b>0.00</b>	<b>333.63</b>	<b>333.63</b>
710000	In-State Travel	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
710100	Out-of-State Travel	0.00	0.00	0.00	5,168.47	0.00	(5,168.47)	(5,168.47)
710200	Foreign Travel	142,780.00	142,780.00	841.98	154,293.27	0.00	(11,513.27)	(11,513.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27,519.66	0.00	(27,519.66)	(27,519.66)
710F00	Foreign Travel	0.00	0.00	1,017.07	1,017.07	0.00	(1,017.07)	(1,017.07)
<b>*Total: Travel</b>		<b>142,780.00</b>	<b>142,780.00</b>	<b>1,859.05</b>	<b>188,032.81</b>	<b>0.00</b>	<b>(45,252.81)</b>	<b>(45,252.81)</b>
714010	Postage-Off Campus Mail Services	0.00	0.00	24.10	9,834.04	0.00	(9,834.04)	(9,834.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161	Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100	Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	59,919.63	422,140.00	422,140.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200	Other Professional Services-General	1,122,270.00	413,534.00	3,025.00	1,230,909.05	0.00	(108,639.05)	(817,375.05)
718000	Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.24	0.00	(239.24)	(239.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
<b>*Total: Supplies</b>		<b>2,789,755.00</b>	<b>894,976.00</b>	<b>3,049.10</b>	<b>2,449,020.45</b>	<b>59,919.63</b>	<b>280,814.92</b>	<b>(1,613,964.08)</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,945,525.00</b>	<b>1,050,746.00</b>	<b>4,908.15</b>	<b>2,645,663.86</b>	<b>59,919.63</b>	<b>239,941.51</b>	<b>(1,654,837.49)</b>
760300	F&A Expenditures	147,276.00	52,537.00	245.40	132,283.16	0.00	14,992.84	(79,746.16)
<b>*Total: Indirect Costs</b>		<b>147,276.00</b>	<b>52,537.00</b>	<b>245.40</b>	<b>132,283.16</b>	<b>0.00</b>	<b>14,992.84</b>	<b>(79,746.16)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>147,276.00</b>	<b>52,537.00</b>	<b>245.40</b>	<b>132,283.16</b>	<b>0.00</b>	<b>14,992.84</b>	<b>(79,746.16)</b>

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2  
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F189 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>3,092,801.00</b>	<b>1,103,283.00</b>	<b>5,153.55</b>	<b>2,777,947.02</b>	<b>59,919.63</b>	<b>254,934.35</b>	<b>(1,734,583.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,153.55	2,777,947.02	0.00	(2,777,947.02)	(2,777,947.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,153.55</b>	<b>2,777,947.02</b>	<b>0.00</b>	<b>(2,777,947.02)</b>	<b>(2,777,947.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,153.55</b>	<b>2,777,947.02</b>	<b>0.00</b>	<b>(2,777,947.02)</b>	<b>(2,777,947.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2  
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 14F189 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7161 Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200 Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,989,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,518.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,989,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,518.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,989,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,518.00</b>



Grant: 14F190 - Seabed 2030  
 Fund: 14F190 - Seabed 2030

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name: Mayer, Larry A  
 Sponsor: Stockholm University  
 Sponsor ID: 14F190  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	9,303.74	32,149.89	6,147.69	(38,297.58)	(38,297.58)
<b>*Total: Personnel</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>9,303.74</b>	<b>32,149.89</b>	<b>6,147.69</b>	<b>51,702.42</b>	<b>51,702.42</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,450.63	0.00	(4,450.63)	(4,450.63)
710200 Foreign Travel	12,274.00	12,274.00	0.00	19,064.67	0.00	(6,790.67)	(6,790.67)
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710F00 Foreign Travel	0.00	0.00	448.83	448.83	0.00	(448.83)	(448.83)
<b>*Total: Travel</b>	<b>12,274.00</b>	<b>12,274.00</b>	<b>448.83</b>	<b>24,469.13</b>	<b>0.00</b>	<b>(12,195.13)</b>	<b>(12,195.13)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	21.05	21.05	0.00	(21.05)	(21.05)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>21.05</b>	<b>244.05</b>	<b>0.00</b>	<b>(244.05)</b>	<b>(244.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,274.00</b>	<b>102,274.00</b>	<b>9,773.62</b>	<b>56,863.07</b>	<b>6,147.69</b>	<b>39,263.24</b>	<b>39,263.24</b>
760300 F&A Expenditures	10,226.00	10,226.00	977.37	5,686.26	0.00	4,539.74	4,539.74
<b>*Total: Indirect Costs</b>	<b>10,226.00</b>	<b>10,226.00</b>	<b>977.37</b>	<b>5,686.26</b>	<b>0.00</b>	<b>4,539.74</b>	<b>4,539.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,226.00</b>	<b>10,226.00</b>	<b>977.37</b>	<b>5,686.26</b>	<b>0.00</b>	<b>4,539.74</b>	<b>4,539.74</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>10,750.99</b>	<b>62,549.33</b>	<b>6,147.69</b>	<b>43,802.98</b>	<b>43,802.98</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	10,750.99	62,549.33	0.00	(62,549.33)	(62,549.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.99</b>	<b>62,549.33</b>	<b>0.00</b>	<b>(62,549.33)</b>	<b>(62,549.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.99</b>	<b>62,549.33</b>	<b>0.00</b>	<b>(62,549.33)</b>	<b>(62,549.33)</b>





Grant: 14F192 - Rumen Protected Histidine Supp  
 Fund: 14F192 - Rumen Protected Histidine Supp

Status: Closing - OSR/Central Off Review  
 FMGR: Whitehouse, Nancy L

Type: Grant

PI Name: Whitehouse, Nancy L  
 Sponsor: Ajinomoto Co Inc  
 Sponsor ID: 14F192  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	20,087.72	0.00	(20,087.72)	(20,087.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,038.00	19,038.00	0.00	0.00	0.00	19,038.00	19,038.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,542.00	3,542.00	0.00	0.00	0.00	3,542.00	3,542.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,611.50	0.00	(2,611.50)	(2,611.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
61SNSH Student Labor	0.00	0.00	0.00	2,556.02	0.00	(2,556.02)	(2,556.02)
<b>*Total: Personnel</b>	<b>22,580.00</b>	<b>22,580.00</b>	<b>0.00</b>	<b>25,291.44</b>	<b>0.00</b>	<b>(2,711.44)</b>	<b>(2,711.44)</b>
65YF10 Full Fringe Benefit Distr Expe	8,350.00	8,350.00	0.00	8,497.14	0.00	(147.14)	(147.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.37	0.00	(219.37)	(219.37)
<b>*Total: Fringe Benefits</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>8,716.51</b>	<b>0.00</b>	<b>(366.51)</b>	<b>(366.51)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	481.75	568.38	0.00	(568.38)	(568.38)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.30	0.00	(183.30)	(183.30)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>481.75</b>	<b>751.68</b>	<b>0.00</b>	<b>248.32</b>	<b>248.32</b>
7112 Research Supplies	6,692.00	6,692.00	0.00	0.00	0.00	6,692.00	6,692.00
711200 Research Supplies	0.00	0.00	0.00	1,480.75	0.00	(1,480.75)	(1,480.75)
717200 Other Professional Services-General	0.00	0.00	0.00	1,921.90	0.00	(1,921.90)	(1,921.90)
<b>*Total: Supplies</b>	<b>6,692.00</b>	<b>6,692.00</b>	<b>0.00</b>	<b>3,402.65</b>	<b>0.00</b>	<b>3,289.35</b>	<b>3,289.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,622.00</b>	<b>38,622.00</b>	<b>481.75</b>	<b>38,162.28</b>	<b>0.00</b>	<b>459.72</b>	<b>459.72</b>
760300 F&A Expenditures	19,504.00	19,504.00	243.28	19,271.96	0.00	232.04	232.04
<b>*Total: Indirect Costs</b>	<b>19,504.00</b>	<b>19,504.00</b>	<b>243.28</b>	<b>19,271.96</b>	<b>0.00</b>	<b>232.04</b>	<b>232.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,504.00</b>	<b>19,504.00</b>	<b>243.28</b>	<b>19,271.96</b>	<b>0.00</b>	<b>232.04</b>	<b>232.04</b>
<b>***Total Expenditures</b>	<b>58,126.00</b>	<b>58,126.00</b>	<b>725.03</b>	<b>57,434.24</b>	<b>0.00</b>	<b>691.76</b>	<b>691.76</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	725.03	57,434.24	0.00	(57,434.24)	(57,434.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>725.03</b>	<b>57,434.24</b>	<b>0.00</b>	<b>(57,434.24)</b>	<b>(57,434.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F192 - Rumen Protected Histidine Supp  
 Fund: 14F192 - Rumen Protected Histidine Supp

Status: Closing - OSR/Central Off Review

Type: Grant

FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Ajinomoto Co Inc  
 Sponsor ID: 14F192  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>725.03</b>	<b>57,434.24</b>	<b>0.00</b>	<b>(57,434.24)</b>	<b>(57,434.24)</b>

Grant: 14F194 - The Missing Link:

Status: Active

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Stockholm University  
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 10/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
<b>*Total: Personnel</b>	<b>48,591.00</b>	<b>48,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,591.00</b>	<b>48,591.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	0.00	0.00	20,553.00	20,553.00
<b>*Total: Fringe Benefits</b>	<b>20,553.00</b>	<b>20,553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,553.00</b>	<b>20,553.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,144.00</b>	<b>69,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,144.00</b>	<b>69,144.00</b>
760300 F&A Expenditures	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
<b>*Total: Indirect Costs</b>	<b>34,920.00</b>	<b>34,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,920.00</b>	<b>34,920.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,920.00</b>	<b>34,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,920.00</b>	<b>34,920.00</b>
<b>***Total Expenditures</b>	<b>104,064.00</b>	<b>104,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,064.00</b>	<b>104,064.00</b>

Grant: 14F195 - 2018-2019 Scholars Renewal App  
 Fund: 14F195 - 2018-2019 Scholars Renewal App

Status: Active  
 Type: Contract  
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	MasterCard Foundation	Effective Date:	12/14/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F195	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/3/18 - 5/31/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACSWM - PI William Maddocks**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	1,634.40	4,249.44	0.00	(4,249.44)	(4,249.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,774.04	0.00	(12,774.04)	(12,774.04)
615F10 PAT	0.00	0.00	0.00	2,513.16	0.00	(2,513.16)	(2,513.16)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	533.47	1,192.45	0.00	(1,192.45)	(1,192.45)
61SNSH Student Labor	0.00	0.00	57.76	262.51	0.00	(262.51)	(262.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,225.63</b>	<b>21,086.60</b>	<b>0.00</b>	<b>(21,086.60)</b>	<b>(21,086.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	130.75	347.81	0.00	(347.81)	(347.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,506.45	0.00	(6,506.45)	(6,506.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.68	98.04	0.00	(98.04)	(98.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>173.43</b>	<b>6,952.30</b>	<b>0.00</b>	<b>(6,952.30)</b>	<b>(6,952.30)</b>
710 Travel	39,618.00	39,618.00	0.00	0.00	0.00	39,618.00	39,618.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,403.53	0.00	(1,403.53)	(1,403.53)
<b>*Total: Travel</b>	<b>39,618.00</b>	<b>39,618.00</b>	<b>0.00</b>	<b>1,403.53</b>	<b>0.00</b>	<b>38,214.47</b>	<b>38,214.47</b>
711100 Supplies-General	0.00	0.00	0.00	44.55	0.00	(44.55)	(44.55)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	24.95	92.26	0.00	(92.26)	(92.26)
711172 Program Supplies	0.00	0.00	39.79	39.79	0.00	(39.79)	(39.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	143.56	0.00	(143.56)	(143.56)
716110 Rentals-Copier	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	9,025.00	131,507.82	21,267.00	(152,774.82)	(152,774.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>9,114.74</b>	<b>132,005.21</b>	<b>21,267.00</b>	<b>(153,272.21)</b>	<b>(153,272.21)</b>
722305 Other Financial Aid-Scholarships	142,200.00	142,200.00	0.00	0.00	0.00	142,200.00	142,200.00
<b>*Total: Tuition</b>	<b>142,200.00</b>	<b>142,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,200.00</b>	<b>142,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,818.00</b>	<b>181,818.00</b>	<b>11,513.80</b>	<b>161,447.64</b>	<b>21,267.00</b>	<b>(896.64)</b>	<b>(896.64)</b>
760300 F&A Expenditures	18,182.00	18,182.00	1,151.41	16,144.82	0.00	2,037.18	2,037.18
<b>*Total: Indirect Costs</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>1,151.41</b>	<b>16,144.82</b>	<b>0.00</b>	<b>2,037.18</b>	<b>2,037.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>1,151.41</b>	<b>16,144.82</b>	<b>0.00</b>	<b>2,037.18</b>	<b>2,037.18</b>

Grant: 14F195 - 2018-2019 Scholars Renewal App  
 Fund: 14F195 - 2018-2019 Scholars Renewal App

Status: Active  
 Type: Contract  
 FMGR: Maddocks, William O

PI Name: Maddocks, William O  
 Sponsor: MasterCard Foundation  
 Sponsor ID: 14F195  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 12/3/18 - 5/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/14/2018	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UACSWM - PI William Maddocks**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>12,665.21</b>	<b>177,592.46</b>	<b>21,267.00</b>	<b>1,140.54</b>	<b>1,140.54</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	12,665.21	177,592.46	0.00	(177,592.46)	(177,592.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,665.21</b>	<b>177,592.46</b>	<b>0.00</b>	<b>(177,592.46)</b>	<b>(177,592.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,665.21</b>	<b>177,592.46</b>	<b>0.00</b>	<b>(177,592.46)</b>	<b>(177,592.46)</b>

Grant: 14F195 - 2018-2019 Scholars Renewal App  
 Fund: 15P226 - 2018-2019 Scholars Renewal App PI

Status: Active  
 Type: Contract  
 FMGR: Maddocks, William O

PI Name: Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor: MasterCard Foundation	Effective Date: 12/13/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID: 14F195	Term Date:	IDC Rate Code: IDC10	10.00% Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code: UNHDST	10 Equipment Vesting	USNH
Resp Org: UACARS	Rev Account:	Fund Type Level 2	P1 Idc Waiver	NO
FRAGRNT Start/End Date: 12/3/18 - 5/31/20			Uniform Guidance	NO

**Org: UACSWM - PI William Maddocks**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	76.78	199.62	0.00	(199.62)	(199.62)
611F70 Faculty NTT Clinical	0.00	0.00	49.92	49.92	1,570.39	(1,620.31)	(1,620.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>126.70</b>	<b>249.54</b>	<b>1,570.39</b>	<b>(1,819.93)</b>	<b>(1,819.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.15	16.35	0.00	(16.35)	(16.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	22.47	22.47	706.68	(729.15)	(729.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>28.62</b>	<b>38.82</b>	<b>706.68</b>	<b>(745.50)</b>	<b>(745.50)</b>
7112 Research Supplies	403.47	403.47	0.00	0.00	0.00	403.47	403.47
<b>*Total: Supplies</b>	<b>403.47</b>	<b>403.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.47</b>	<b>403.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>403.47</b>	<b>403.47</b>	<b>155.32</b>	<b>288.36</b>	<b>2,277.07</b>	<b>(2,161.96)</b>	<b>(2,161.96)</b>
760300 F&A Expenditures	41.82	41.82	15.54	28.85	0.00	12.97	12.97
<b>*Total: Indirect Costs</b>	<b>41.82</b>	<b>41.82</b>	<b>15.54</b>	<b>28.85</b>	<b>0.00</b>	<b>12.97</b>	<b>12.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41.82</b>	<b>41.82</b>	<b>15.54</b>	<b>28.85</b>	<b>0.00</b>	<b>12.97</b>	<b>12.97</b>
<b>***Total Expenditures</b>	<b>445.29</b>	<b>445.29</b>	<b>170.86</b>	<b>317.21</b>	<b>2,277.07</b>	<b>(2,148.99)</b>	<b>(2,148.99)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	445.29	0.00	(445.29)	(445.29)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.29</b>	<b>0.00</b>	<b>(445.29)</b>	<b>(445.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.29</b>	<b>0.00</b>	<b>(445.29)</b>	<b>(445.29)</b>



Grant: 14F198 - Ecological Health of James Bay  
 Fund: 14F198 - Ecological Health of James Bay

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Short, Frederick T  
 Sponsor: Cree Nation of Chisasibi  
 Sponsor ID: 14F198  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBNRDB - PI David Burdick**

**Expenditures**

615NZ0 PAT Unallocated Budget (Bud Only)

**\*Total: Personnel**

65YF10 Full Fringe Benefit Distr Expe

**\*Total: Fringe Benefits**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615NZ0 PAT Unallocated Budget (Bud Only)	49,156.00	49,156.00	0.00	0.00	0.00	49,156.00	49,156.00
<b>*Total: Personnel</b>	<b>49,156.00</b>	<b>49,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,156.00</b>	<b>49,156.00</b>
65YF10 Full Fringe Benefit Distr Expe	22,120.00	22,120.00	0.00	0.00	0.00	22,120.00	22,120.00
<b>*Total: Fringe Benefits</b>	<b>22,120.00</b>	<b>22,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,120.00</b>	<b>22,120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,276.00</b>	<b>71,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,276.00</b>	<b>71,276.00</b>
<b>***Total Expenditures</b>	<b>71,276.00</b>	<b>71,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,276.00</b>	<b>71,276.00</b>



Grant: 14F198 - Ecological Health of James Bay  
 Fund: 14F198 - Ecological Health of James Bay

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Short, Frederick T  
 Sponsor: Cree Nation of Chisasibi  
 Sponsor ID: 14F198  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	18,532.00	18,532.00	0.00	0.00	0.00	18,532.00	18,532.00
<b>*Total: Indirect Costs</b>	<b>18,532.00</b>	<b>18,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,532.00</b>	<b>18,532.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,532.00</b>	<b>18,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,532.00</b>	<b>18,532.00</b>
<b>***Total Expenditures</b>	<b>18,532.00</b>	<b>18,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,532.00</b>	<b>18,532.00</b>

Grant: 14F199 - OnlineViolenceAgainstChildren  
 Fund: 14F199 - OnlineViolenceAgainstChildren

Status: Closing - Final Financial Rev  
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M  
 Sponsor: World Health Organization  
 Sponsor ID: 202283725 CFDA #: NONE  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 5/24/19 - 7/12/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC13	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO	
Rev Account:	531110	Fund Type Level 2	P1	Uniform Guidance	NO	

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	32,722.48	32,722.48	0.00	(32,722.48)	(32,722.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,724.00	32,724.00	0.00	0.00	0.00	32,724.00	32,724.00
<b>*Total: Personnel</b>	<b>32,724.00</b>	<b>32,724.00</b>	<b>32,722.48</b>	<b>32,722.48</b>	<b>0.00</b>	<b>1.52</b>	<b>1.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,617.80	2,617.80	0.00	(2,617.80)	(2,617.80)
65YF10 Full Fringe Benefit Distr Expe	2,618.00	2,618.00	0.00	0.00	0.00	2,618.00	2,618.00
<b>*Total: Fringe Benefits</b>	<b>2,618.00</b>	<b>2,618.00</b>	<b>2,617.80</b>	<b>2,617.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,342.00</b>	<b>35,342.00</b>	<b>35,340.28</b>	<b>35,340.28</b>	<b>0.00</b>	<b>1.72</b>	<b>1.72</b>
760300 F&A Expenditures	4,595.00	4,595.00	4,594.24	4,594.24	0.00	0.76	0.76
<b>*Total: Indirect Costs</b>	<b>4,595.00</b>	<b>4,595.00</b>	<b>4,594.24</b>	<b>4,594.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,595.00</b>	<b>4,595.00</b>	<b>4,594.24</b>	<b>4,594.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>***Total Expenditures</b>	<b>39,937.00</b>	<b>39,937.00</b>	<b>39,934.52</b>	<b>39,934.52</b>	<b>0.00</b>	<b>2.48</b>	<b>2.48</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	39,934.52	39,934.52	0.00	(39,934.52)	(39,934.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,934.52</b>	<b>39,934.52</b>	<b>0.00</b>	<b>(39,934.52)</b>	<b>(39,934.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,934.52</b>	<b>39,934.52</b>	<b>0.00</b>	<b>(39,934.52)</b>	<b>(39,934.52)</b>

Grant: 14F199 - OnlineViolenceAgainstChildren  
 Fund: 15CC47 - OnlineViolenceAgainstChildren - CS

Status: Closing - Final Financial Rev  
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M  
 Sponsor: World Health Organization  
 Sponsor ID: 202283725 CFDA #: NONE  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 5/24/19 - 7/12/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,272.00	7,272.00	0.00	0.00	0.00	7,272.00	7,272.00
<b>*Total: Personnel</b>	<b>7,272.00</b>	<b>7,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,272.00</b>	<b>7,272.00</b>
65YF10 Full Fringe Benefit Distr Expe	582.00	582.00	0.00	0.00	0.00	582.00	582.00
<b>*Total: Fringe Benefits</b>	<b>582.00</b>	<b>582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.00</b>	<b>582.00</b>
71CSXS Memo cost share	0.00	0.00	7,854.00	7,854.00	0.00	(7,854.00)	(7,854.00)
<b>*Total: Memo Cost Share</b>	<b>0.00</b>	<b>0.00</b>	<b>7,854.00</b>	<b>7,854.00</b>	<b>0.00</b>	<b>(7,854.00)</b>	<b>(7,854.00)</b>
71CS99 Memo cost share offset	0.00	0.00	(7,854.00)	(7,854.00)	0.00	7,854.00	7,854.00
<b>*Total: Memo Cost Share Offset</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,854.00)</b>	<b>(7,854.00)</b>	<b>0.00</b>	<b>7,854.00</b>	<b>7,854.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,854.00</b>	<b>7,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,854.00</b>	<b>7,854.00</b>
<b>***Total Expenditures</b>	<b>7,854.00</b>	<b>7,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,854.00</b>	<b>7,854.00</b>

Grant: 14F200 - UNIKE on Mycotoxin Status: Active Type: Contract  
 Fund: 14F200 - UNIKE on Mycotoxin FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Nutriad International NV	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 5/31/20	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	578.76	578.76	3,030.72	(3,609.48)	(3,609.48)
615NZ0 PAT Unallocated Budget (Bud Only)	28,419.00	28,419.00	0.00	0.00	0.00	28,419.00	28,419.00
61SNSH Student Labor	0.00	0.00	274.63	274.63	0.00	(274.63)	(274.63)
61SNZ0 Student Labor Unallocated(Bud Only)	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
<b>*Total: Personnel</b>	<b>33,088.00</b>	<b>33,088.00</b>	<b>853.39</b>	<b>853.39</b>	<b>3,030.72</b>	<b>29,203.89</b>	<b>29,203.89</b>
65YF10 Full Fringe Benefit Distr Expe	13,100.00	13,100.00	260.40	260.40	1,363.82	11,475.78	11,475.78
<b>*Total: Fringe Benefits</b>	<b>13,100.00</b>	<b>13,100.00</b>	<b>260.40</b>	<b>260.40</b>	<b>1,363.82</b>	<b>11,475.78</b>	<b>11,475.78</b>
7112 Research Supplies	45,477.00	45,477.00	0.00	0.00	0.00	45,477.00	45,477.00
711200 Research Supplies	0.00	0.00	837.25	837.25	0.00	(837.25)	(837.25)
717200 Other Professional Services-General	0.00	0.00	14,016.44	14,016.44	0.00	(14,016.44)	(14,016.44)
<b>*Total: Supplies</b>	<b>45,477.00</b>	<b>45,477.00</b>	<b>14,853.69</b>	<b>14,853.69</b>	<b>0.00</b>	<b>30,623.31</b>	<b>30,623.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,665.00</b>	<b>91,665.00</b>	<b>15,967.48</b>	<b>15,967.48</b>	<b>4,394.54</b>	<b>71,302.98</b>	<b>71,302.98</b>
760300 F&A Expenditures	46,291.00	46,291.00	8,063.59	8,063.59	0.00	38,227.41	38,227.41
<b>*Total: Indirect Costs</b>	<b>46,291.00</b>	<b>46,291.00</b>	<b>8,063.59</b>	<b>8,063.59</b>	<b>0.00</b>	<b>38,227.41</b>	<b>38,227.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,291.00</b>	<b>46,291.00</b>	<b>8,063.59</b>	<b>8,063.59</b>	<b>0.00</b>	<b>38,227.41</b>	<b>38,227.41</b>
<b>***Total Expenditures</b>	<b>137,956.00</b>	<b>137,956.00</b>	<b>24,031.07</b>	<b>24,031.07</b>	<b>4,394.54</b>	<b>109,530.39</b>	<b>109,530.39</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	24,031.07	24,031.07	0.00	(24,031.07)	(24,031.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,031.07</b>	<b>24,031.07</b>	<b>0.00</b>	<b>(24,031.07)</b>	<b>(24,031.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,031.07</b>	<b>24,031.07</b>	<b>0.00</b>	<b>(24,031.07)</b>	<b>(24,031.07)</b>

Grant: 14F201 - Efficacy Testing LALGUARD  
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active  
 Type: Contract  
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R  
 Sponsor: Danstar Ferment AG  
 Sponsor ID: 14F201  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/19 - 7/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
61SNZ0 Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	17,472.00	17,472.00
<b>*Total: Personnel</b>	<b>20,912.00</b>	<b>20,912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,912.00</b>	<b>20,912.00</b>
65YF10 Full Fringe Benefit Distr Expe	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>*Total: Fringe Benefits</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>275.00</b>
710 Travel	4,757.00	4,757.00	0.00	0.00	0.00	4,757.00	4,757.00
<b>*Total: Travel</b>	<b>4,757.00</b>	<b>4,757.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.00</b>	<b>4,757.00</b>
7112 Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>5,020.00</b>	<b>5,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,020.00</b>	<b>5,020.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,964.00</b>	<b>30,964.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,964.00</b>	<b>30,964.00</b>
760300 F&A Expenditures	15,636.00	15,636.00	0.00	0.00	0.00	15,636.00	15,636.00
<b>*Total: Indirect Costs</b>	<b>15,636.00</b>	<b>15,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,636.00</b>	<b>15,636.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,636.00</b>	<b>15,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,636.00</b>	<b>15,636.00</b>
<b>***Total Expenditures</b>	<b>46,600.00</b>	<b>46,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,600.00</b>	<b>46,600.00</b>

Grant: 14G257 - Case Study of Collapsed Stock  
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Closing - BSC/Dept Review  
 FMGR: McGlone, Tammy M

Type: Contract

PI Name: Watson, Winsor H  
 Sponsor: Massachusetts, State of  
 Sponsor ID: 14G257 CFDA #: 11.427  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,083.83	0.00	(28,083.83)	(28,083.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,000.06	0.00	(2,000.06)	(2,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	6,499.86	0.00	(6,499.86)	(6,499.86)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,419.78	0.00	(3,419.78)	(3,419.78)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: Personnel</b>	<b>44,983.00</b>	<b>44,983.00</b>	<b>0.00</b>	<b>42,003.53</b>	<b>0.00</b>	<b>2,979.47</b>	<b>2,979.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,829.25	0.00	(2,829.25)	(2,829.25)
65YF10 Full Fringe Benefit Distr Expe	4,935.00	4,935.00	0.00	1,644.09	0.00	3,290.91	3,290.91
<b>*Total: Fringe Benefits</b>	<b>4,935.00</b>	<b>4,935.00</b>	<b>0.00</b>	<b>4,473.34</b>	<b>0.00</b>	<b>461.66</b>	<b>461.66</b>
710 Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.78	0.00	(500.78)	(500.78)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,008.63	0.00	(1,008.63)	(1,008.63)
<b>*Total: Travel</b>	<b>1,060.00</b>	<b>1,060.00</b>	<b>0.00</b>	<b>2,159.41</b>	<b>0.00</b>	<b>(1,099.41)</b>	<b>(1,099.41)</b>
7112 Research Supplies	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
711200 Research Supplies	0.00	0.00	0.00	5,152.18	0.00	(5,152.18)	(5,152.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200 Other Professional Services-General	0.00	0.00	0.00	4,029.25	0.00	(4,029.25)	(4,029.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	55.87	0.00	(55.87)	(55.87)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	86.56	0.00	(86.56)	(86.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
<b>*Total: Supplies</b>	<b>9,440.00</b>	<b>9,440.00</b>	<b>0.00</b>	<b>9,443.10</b>	<b>0.00</b>	<b>(3.10)</b>	<b>(3.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,418.00</b>	<b>60,418.00</b>	<b>0.00</b>	<b>58,079.38</b>	<b>0.00</b>	<b>2,338.62</b>	<b>2,338.62</b>
760300 F&A Expenditures	30,106.00	30,106.00	0.00	29,066.37	0.00	1,039.63	1,039.63

Grant: 14G257 - Case Study of Collapsed Stock  
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Closing - BSC/Dept Review  
 FMGR: McGlone, Tammy M

Type: Contract

PI Name: Watson, Winsor H  
 Sponsor: Massachusetts, State of  
 Sponsor ID: 14G257 CFDA #: 11.427  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/17/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>30,106.00</b>	<b>30,106.00</b>	<b>0.00</b>	<b>29,066.37</b>	<b>0.00</b>	<b>1,039.63</b>	<b>1,039.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,106.00</b>	<b>30,106.00</b>	<b>0.00</b>	<b>29,066.37</b>	<b>0.00</b>	<b>1,039.63</b>	<b>1,039.63</b>
<b>***Total Expenditures</b>	<b>90,524.00</b>	<b>90,524.00</b>	<b>0.00</b>	<b>87,145.75</b>	<b>0.00</b>	<b>3,378.25</b>	<b>3,378.25</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	87,145.75	0.00	(87,145.75)	(87,145.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,145.75</b>	<b>0.00</b>	<b>(87,145.75)</b>	<b>(87,145.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,145.75</b>	<b>0.00</b>	<b>(87,145.75)</b>	<b>(87,145.75)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G267 - Friends of Fulbright Undergrad  
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active Type: Other  
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G  
 Sponsor: Fulbright Commission  
 Sponsor ID: FULBRIGHT  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 10/30/17 - 6/30/20

CFDA #: 19.009

**Fund Information**  
 Effective Date: 10/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	108,264.20	0.00	(108,264.20)	(108,264.20)

Grant: 14G269 - Vertical Science Literacy  
 Fund: 14G269 - Vertical Science Literacy

Status: Closing - Final Financial Rev  
 FMGR: Burakowski, Elizabeth A

Type: Contract

PI Name: Burakowski, Elizabeth A  
 Sponsor: Sanborn Regional School District  
 Sponsor ID: 14G269 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC4P8 4.80%  
 IDC Dist From Code: UNHDST 4.8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.94	0.00	(3,944.94)	(3,944.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,207.10	0.00	(6,207.10)	(6,207.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,205.00	9,205.00	0.00	0.00	0.00	9,205.00	9,205.00
<b>*Total: Personnel</b>	<b>9,205.00</b>	<b>9,205.00</b>	<b>0.00</b>	<b>10,152.04</b>	<b>0.00</b>	<b>(947.04)</b>	<b>(947.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	307.71	0.00	(307.71)	(307.71)
65YF10 Full Fringe Benefit Distr Expe	3,857.00	3,857.00	0.00	2,600.79	0.00	1,256.21	1,256.21
<b>*Total: Fringe Benefits</b>	<b>3,857.00</b>	<b>3,857.00</b>	<b>0.00</b>	<b>2,908.50</b>	<b>0.00</b>	<b>948.50</b>	<b>948.50</b>
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	170.69	0.00	(170.69)	(170.69)
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>170.69</b>	<b>0.00</b>	<b>129.31</b>	<b>129.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,362.00</b>	<b>13,362.00</b>	<b>0.00</b>	<b>13,231.23</b>	<b>0.00</b>	<b>130.77</b>	<b>130.77</b>
760300 F&A Expenditures	641.00	641.00	0.00	635.05	0.00	5.95	5.95
<b>*Total: Indirect Costs</b>	<b>641.00</b>	<b>641.00</b>	<b>0.00</b>	<b>635.05</b>	<b>0.00</b>	<b>5.95</b>	<b>5.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>641.00</b>	<b>641.00</b>	<b>0.00</b>	<b>635.05</b>	<b>0.00</b>	<b>5.95</b>	<b>5.95</b>
<b>***Total Expenditures</b>	<b>14,003.00</b>	<b>14,003.00</b>	<b>0.00</b>	<b>13,866.28</b>	<b>0.00</b>	<b>136.72</b>	<b>136.72</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	13,866.28	0.00	(13,866.28)	(13,866.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,866.28</b>	<b>0.00</b>	<b>(13,866.28)</b>	<b>(13,866.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,866.28</b>	<b>0.00</b>	<b>(13,866.28)</b>	<b>(13,866.28)</b>

Grant: 14G270 - Rehabilitation of Concrete  
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,160.78	13,432.03	0.00	(13,432.03)	(13,432.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,941.08	14,883.77	0.00	(14,883.77)	(14,883.77)
613N30 Graduate Research Assistant	0.00	0.00	251.80	19,454.76	4,683.39	(24,138.15)	(24,138.15)
613NZ0 Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,609.24	0.00	(3,609.24)	(3,609.24)
61SNSH Student Labor	0.00	0.00	241.50	2,498.23	0.00	(2,498.23)	(2,498.23)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>88,051.00</b>	<b>88,051.00</b>	<b>7,595.16</b>	<b>54,333.03</b>	<b>4,683.39</b>	<b>29,034.58</b>	<b>29,034.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	568.13	2,303.80	0.00	(2,303.80)	(2,303.80)
65YF10 Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.16	0.00	(303.16)	(303.16)
<b>*Total: Fringe Benefits</b>	<b>4,166.00</b>	<b>4,166.00</b>	<b>568.13</b>	<b>2,606.96</b>	<b>0.00</b>	<b>1,559.04</b>	<b>1,559.04</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	126.04	683.46	0.00	(683.46)	(683.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,395.81	0.00	(1,395.81)	(1,395.81)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>126.04</b>	<b>2,329.27</b>	<b>0.00</b>	<b>1,420.73</b>	<b>1,420.73</b>
711000 Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,830.30	0.00	(1,830.30)	(1,830.30)
716100 Rentals & Leases-General	0.00	0.00	86.32	86.32	0.00	(86.32)	(86.32)
716122 Rental off site research facilities	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
717200 Other Professional Services-General	0.00	0.00	0.00	522.66	0.00	(522.66)	(522.66)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>86.32</b>	<b>2,774.69</b>	<b>0.00</b>	<b>(774.69)</b>	<b>(774.69)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00

Grant: 14G270 - Rehabilitation of Concrete  
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1003326-002 CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/23/18 - 2/28/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/23/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	2,962.12	13,633.37	0.00	(13,633.37)	(13,633.37)
<b>*Total: Tuition</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>3,532.12</b>	<b>16,483.37</b>	<b>0.00</b>	<b>6,119.63</b>	<b>6,119.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>120,570.00</b>	<b>120,570.00</b>	<b>11,907.77</b>	<b>78,527.32</b>	<b>4,683.39</b>	<b>37,359.29</b>	<b>37,359.29</b>
760300 F&A Expenditures	49,400.00	49,400.00	4,229.71	31,138.15	0.00	18,261.85	18,261.85
<b>*Total: Indirect Costs</b>	<b>49,400.00</b>	<b>49,400.00</b>	<b>4,229.71</b>	<b>31,138.15</b>	<b>0.00</b>	<b>18,261.85</b>	<b>18,261.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,400.00</b>	<b>49,400.00</b>	<b>4,229.71</b>	<b>31,138.15</b>	<b>0.00</b>	<b>18,261.85</b>	<b>18,261.85</b>
<b>***Total Expenditures</b>	<b>169,970.00</b>	<b>169,970.00</b>	<b>16,137.48</b>	<b>109,665.47</b>	<b>4,683.39</b>	<b>55,621.14</b>	<b>55,621.14</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	16,137.48	109,665.47	0.00	(109,665.47)	(109,665.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,137.48</b>	<b>109,665.47</b>	<b>0.00</b>	<b>(109,665.47)</b>	<b>(109,665.47)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,137.48</b>	<b>109,665.47</b>	<b>0.00</b>	<b>(109,665.47)</b>	<b>(109,665.47)</b>

Grant: 14G274 - Pathway to Work 2018-19  
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I  
 Sponsor: County of Cheshire  
 Sponsor ID: 14G274  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>136.00</b>	<b>136.00</b>	<b>0.00</b>	<b>(136.00)</b>	<b>(136.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	61.20	61.20	0.00	(61.20)	(61.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>61.20</b>	<b>61.20</b>	<b>0.00</b>	<b>(61.20)</b>	<b>(61.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>197.20</b>	<b>197.20</b>	<b>0.00</b>	<b>(197.20)</b>	<b>(197.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>197.20</b>	<b>197.20</b>	<b>0.00</b>	<b>(197.20)</b>	<b>(197.20)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	197.20	197.20	0.00	(197.20)	(197.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>197.20</b>	<b>197.20</b>	<b>0.00</b>	<b>(197.20)</b>	<b>(197.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>197.20</b>	<b>197.20</b>	<b>0.00</b>	<b>(197.20)</b>	<b>(197.20)</b>

Grant: 14G274 - Pathway to Work 2018-19  
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Cannon, Jason M

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	County of Cheshire	Effective Date:	06/18/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14G274	CFDA #:	14.228	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UESBJC - PI Jason Cannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,249.00	0.00	45,235.65	0.00	(45,235.65)	(39,986.65)
615NZ0 PAT Unallocated Budget (Bud Only)	27,392.00	27,392.00	0.00	0.00	0.00	27,392.00	27,392.00
617F10 Operating Staff	0.00	0.00	0.00	2,562.91	0.00	(2,562.91)	(2,562.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,606.23	0.00	(6,606.23)	(6,606.23)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	36,714.79	0.00	(36,714.79)	(36,714.79)
61SNZ0 Student Labor Unallocated(Bud Only)	70,319.00	70,319.00	0.00	0.00	0.00	70,319.00	70,319.00
<b>*Total: Personnel</b>	<b>97,711.00</b>	<b>102,960.00</b>	<b>0.00</b>	<b>91,119.58</b>	<b>0.00</b>	<b>6,591.42</b>	<b>11,840.42</b>
65YF10 Full Fringe Benefit Distr Expe	17,494.00	19,714.33	0.00	20,218.72	0.00	(2,724.72)	(504.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	554.87	0.00	(554.87)	(554.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,084.08	0.00	(3,084.08)	(3,084.08)
<b>*Total: Fringe Benefits</b>	<b>17,494.00</b>	<b>19,714.33</b>	<b>0.00</b>	<b>23,857.67</b>	<b>0.00</b>	<b>(6,363.67)</b>	<b>(4,143.34)</b>
710 Travel	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,999.90	0.00	(1,999.90)	(1,999.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Travel</b>	<b>1,408.00</b>	<b>1,408.00</b>	<b>0.00</b>	<b>2,109.90</b>	<b>0.00</b>	<b>(701.90)</b>	<b>(701.90)</b>
7112 Research Supplies	887.00	887.00	0.00	0.00	0.00	887.00	887.00
718000 Telecom-General	0.00	0.00	0.00	109.48	0.00	(109.48)	(109.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
<b>*Total: Supplies</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>165.48</b>	<b>0.00</b>	<b>721.52</b>	<b>721.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,500.00</b>	<b>124,969.33</b>	<b>0.00</b>	<b>117,252.63</b>	<b>0.00</b>	<b>247.37</b>	<b>7,716.70</b>
<b>***Total Expenditures</b>	<b>117,500.00</b>	<b>124,969.33</b>	<b>0.00</b>	<b>117,252.63</b>	<b>0.00</b>	<b>247.37</b>	<b>7,716.70</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	117,252.63	0.00	(117,252.63)	(117,252.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,252.63</b>	<b>0.00</b>	<b>(117,252.63)</b>	<b>(117,252.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,252.63</b>	<b>0.00</b>	<b>(117,252.63)</b>	<b>(117,252.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G274 - Pathway to Work 2018-19  
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I  
 Sponsor: County of Cheshire  
 Sponsor ID: 14G274  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G274 - Pathway to Work 2018-19  
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I  
 Sponsor: County of Cheshire  
 Sponsor ID: 14G274  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
718000 Telecom-General	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.26</b>	<b>0.00</b>	<b>(247.26)</b>	<b>(247.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.26</b>	<b>0.00</b>	<b>(247.26)</b>	<b>(247.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.26</b>	<b>0.00</b>	<b>(247.26)</b>	<b>(247.26)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.26</b>	<b>0.00</b>	<b>(247.26)</b>	<b>(247.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.26</b>	<b>0.00</b>	<b>(247.26)</b>	<b>(247.26)</b>





Grant: 14G274 - Pathway to Work 2018-19  
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - Final Financial Rev  
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: County of Cheshire  
 Sponsor ID: 14G274  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(5,249.00)	0.00	0.00	0.00	0.00	(5,249.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(5,249.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,249.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,220.33)	0.00	0.00	0.00	0.00	(2,220.33)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(2,220.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,220.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(7,469.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,469.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(7,469.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,469.33)</b>



Grant: 14G276 - Prairie Mole Cricket  
 Fund: 14G276 - Prairie Mole Cricket

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBIDH - PI Daniel Howard**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
<b>*Total: Personnel</b>		<b>9,320.00</b>	<b>9,320.00</b>	<b>0.00</b>	<b>9,320.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
710	Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	353.92	0.00	(353.92)	(353.92)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	875.32	0.00	(875.32)	(875.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
<b>*Total: Travel</b>		<b>5,525.39</b>	<b>5,525.39</b>	<b>0.00</b>	<b>3,664.34</b>	<b>0.00</b>	<b>1,861.05</b>	<b>1,861.05</b>
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	94.68	0.00	(94.68)	(94.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
711200	Research Supplies	0.00	0.00	0.00	938.76	0.00	(938.76)	(938.76)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,104.12</b>	<b>0.00</b>	<b>(1,104.12)</b>	<b>(1,104.12)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
<b>*Total: Tuition</b>		<b>8,338.00</b>	<b>8,338.00</b>	<b>0.00</b>	<b>8,111.25</b>	<b>0.00</b>	<b>226.75</b>	<b>226.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,183.39</b>	<b>23,183.39</b>	<b>0.00</b>	<b>22,199.76</b>	<b>0.00</b>	<b>983.63</b>	<b>983.63</b>
760300	F&A Expenditures	7,494.40	7,494.40	0.00	7,114.72	0.00	379.68	379.68
<b>*Total: Indirect Costs</b>		<b>7,494.40</b>	<b>7,494.40</b>	<b>0.00</b>	<b>7,114.72</b>	<b>0.00</b>	<b>379.68</b>	<b>379.68</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,494.40</b>	<b>7,494.40</b>	<b>0.00</b>	<b>7,114.72</b>	<b>0.00</b>	<b>379.68</b>	<b>379.68</b>
<b>***Total Expenditures</b>		<b>30,677.79</b>	<b>30,677.79</b>	<b>0.00</b>	<b>29,314.48</b>	<b>0.00</b>	<b>1,363.31</b>	<b>1,363.31</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	29,314.48	0.00	(29,314.48)	(29,314.48)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,314.48</b>	<b>0.00</b>	<b>(29,314.48)</b>	<b>(29,314.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G276 - Prairie Mole Cricket  
 Fund: 14G276 - Prairie Mole Cricket

Status: Active

Type: Grant

FMGR: Howard, Daniel R

PI Name: Howard, Daniel R  
 Sponsor: Oklahoma Department of Wildlife Conservation  
 Sponsor ID: F18AF00625 CFDA #: 15.634  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

**Fund Information**

Effective Date: 09/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	29,314.48	0.00	(29,314.48)	(29,314.48)

Grant: 14G276 - Prairie Mole Cricket  
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
<b>*Total: Personnel</b>	<b>9,820.00</b>	<b>9,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,820.00</b>	<b>9,820.00</b>
710 Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
<b>*Total: Travel</b>	<b>5,515.14</b>	<b>5,515.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,515.14</b>	<b>5,515.14</b>
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
<b>*Total: Tuition</b>	<b>8,521.00</b>	<b>8,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,521.00</b>	<b>8,521.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,856.14</b>	<b>23,856.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,856.14</b>	<b>23,856.14</b>
760300 F&A Expenditures	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
<b>*Total: Indirect Costs</b>	<b>7,746.90</b>	<b>7,746.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,746.90</b>	<b>7,746.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,746.90</b>	<b>7,746.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,746.90</b>	<b>7,746.90</b>
<b>***Total Expenditures</b>	<b>31,603.04</b>	<b>31,603.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,603.04</b>	<b>31,603.04</b>

Grant: 14G276 - Prairie Mole Cricket  
 Fund: 15CB92 - Prairie Mole Cricket - CS

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,711.76	0.00	(7,711.76)	(7,711.76)
611N20 Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
<b>*Total: Personnel</b>	<b>7,734.23</b>	<b>7,734.23</b>	<b>0.00</b>	<b>7,711.76</b>	<b>0.00</b>	<b>22.47</b>	<b>22.47</b>
65YF10 Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
<b>*Total: Fringe Benefits</b>	<b>3,240.90</b>	<b>3,240.90</b>	<b>0.00</b>	<b>3,262.03</b>	<b>0.00</b>	<b>(21.13)</b>	<b>(21.13)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,975.13</b>	<b>10,975.13</b>	<b>0.00</b>	<b>10,973.83</b>	<b>0.00</b>	<b>1.30</b>	<b>1.30</b>
760300 F&A Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
<b>*Total: Indirect Costs</b>	<b>5,542.31</b>	<b>5,542.31</b>	<b>0.00</b>	<b>5,541.78</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,542.31</b>	<b>5,542.31</b>	<b>0.00</b>	<b>5,541.78</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>***Total Expenditures</b>	<b>16,517.44</b>	<b>16,517.44</b>	<b>0.00</b>	<b>16,515.61</b>	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,973.83	0.00	(10,973.83)	(10,973.83)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,541.78	0.00	(5,541.78)	(5,541.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,515.61</b>	<b>0.00</b>	<b>(16,515.61)</b>	<b>(16,515.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,515.61</b>	<b>0.00</b>	<b>(16,515.61)</b>	<b>(16,515.61)</b>

Grant: 14G276 - Prairie Mole Cricket  
 Fund: 15CB93 - Prairie Mole Cricket Year 2 - CS

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
<b>*Total: Personnel</b>	<b>7,969.51</b>	<b>7,969.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.51</b>	<b>7,969.51</b>
65YF10 Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
<b>*Total: Fringe Benefits</b>	<b>3,339.22</b>	<b>3,339.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.22</b>	<b>3,339.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,308.73</b>	<b>11,308.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,308.73</b>	<b>11,308.73</b>
760300 F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
<b>*Total: Indirect Costs</b>	<b>5,710.91</b>	<b>5,710.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,710.91</b>	<b>5,710.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,710.91</b>	<b>5,710.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,710.91</b>	<b>5,710.91</b>
<b>***Total Expenditures</b>	<b>17,019.64</b>	<b>17,019.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,019.64</b>	<b>17,019.64</b>





Grant: 14G279 - Natural Sediment Event  
 Fund: 14G279 - Natural Sediment Event

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Massachusetts, State of	Effective Date:	07/17/2018	IDC Basis Code:	MTDC
Sponsor ID:	14G279	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/17/18 - 6/30/19	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,850.54	0.00	(6,850.54)	(6,850.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,735.03	0.00	(17,735.03)	(17,735.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,626.00	24,626.00	0.00	0.00	0.00	24,626.00	24,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,596.00	0.00	(4,596.00)	(4,596.00)
<b>*Total: Personnel</b>	<b>29,626.00</b>	<b>29,626.00</b>	<b>0.00</b>	<b>29,181.57</b>	<b>0.00</b>	<b>444.43</b>	<b>444.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	575.44	0.00	(575.44)	(575.44)
65YF10 Full Fringe Benefit Distr Expe	8,053.00	8,053.00	0.00	7,501.90	0.00	551.10	551.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	386.06	0.00	(386.06)	(386.06)
<b>*Total: Fringe Benefits</b>	<b>8,053.00</b>	<b>8,053.00</b>	<b>0.00</b>	<b>8,463.40</b>	<b>0.00</b>	<b>(410.40)</b>	<b>(410.40)</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,434.34	0.00	(2,434.34)	(2,434.34)
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Supplies</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,934.34</b>	<b>0.00</b>	<b>(434.34)</b>	<b>(434.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,579.00</b>	<b>47,579.00</b>	<b>0.00</b>	<b>47,579.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
760300 F&A Expenditures	12,371.00	12,371.00	0.00	12,370.56	0.00	0.44	0.44
<b>*Total: Indirect Costs</b>	<b>12,371.00</b>	<b>12,371.00</b>	<b>0.00</b>	<b>12,370.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,371.00</b>	<b>12,371.00</b>	<b>0.00</b>	<b>12,370.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>59,950.00</b>	<b>59,950.00</b>	<b>0.00</b>	<b>59,949.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	59,949.87	0.00	(59,949.87)	(59,949.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,949.87</b>	<b>0.00</b>	<b>(59,949.87)</b>	<b>(59,949.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,949.87</b>	<b>0.00</b>	<b>(59,949.87)</b>	<b>(59,949.87)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G279 - Natural Sediment Event  
Fund: 14G279 - Natural Sediment Event

Status: Closing - OSR/Central Off Review      Type: Contract  
FMGR: Moore, Gregg E

PI Name: Moore, Gregg E  
Sponsor: Massachusetts, State of  
Sponsor ID: 14G279      CFDA #: NONE  
Resp Org: UBBIOL  
FRAGRNT Start/End Date: 7/17/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/17/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G279 - Natural Sediment Event  
 Fund: 15CB98 - Natural Sediment Event - CS

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Massachusetts, State of	Effective Date:	07/17/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14G279	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,229.00	0.00	(3,229.00)	(3,229.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,229.00</b>	<b>0.00</b>	<b>271.00</b>	<b>271.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.23	0.00	(271.23)	(271.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.23</b>	<b>0.00</b>	<b>(271.23)</b>	<b>(271.23)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
760300 F&A Expenditures	1,550.00	1,550.00	0.00	910.07	0.00	639.93	639.93
<b>*Total: Indirect Costs</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>910.07</b>	<b>0.00</b>	<b>639.93</b>	<b>639.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>910.07</b>	<b>0.00</b>	<b>639.93</b>	<b>639.93</b>
<b>***Total Expenditures</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>4,410.30</b>	<b>0.00</b>	<b>639.70</b>	<b>639.70</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,500.23	0.00	(3,500.23)	(3,500.23)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	910.07	0.00	(910.07)	(910.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,410.30</b>	<b>0.00</b>	<b>(4,410.30)</b>	<b>(4,410.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,410.30</b>	<b>0.00</b>	<b>(4,410.30)</b>	<b>(4,410.30)</b>



Grant: 14G280 - IDN 6 SSA Facilitation and Int  
 Fund: 14G280 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Strafford County  
 Sponsor ID: 14G280  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/27/18 - 5/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/27/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	35.2	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,369.00	13,369.00	0.00	0.00	0.00	13,369.00	13,369.00
615F10 PAT	0.00	0.00	0.00	20,312.09	0.00	(20,312.09)	(20,312.09)
61CPEX Part Time Salary	0.00	0.00	0.00	2,102.77	0.00	(2,102.77)	(2,102.77)
61SNSH Student Labor	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
<b>*Total: Personnel</b>	<b>23,661.00</b>	<b>23,661.00</b>	<b>0.00</b>	<b>22,651.11</b>	<b>0.00</b>	<b>1,009.89</b>	<b>1,009.89</b>
65YF10 Full Fringe Benefit Distr Expe	6,520.00	6,520.00	0.00	8,592.00	0.00	(2,072.00)	(2,072.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.68	0.00	(176.68)	(176.68)
<b>*Total: Fringe Benefits</b>	<b>6,520.00</b>	<b>6,520.00</b>	<b>0.00</b>	<b>8,768.68</b>	<b>0.00</b>	<b>(2,248.68)</b>	<b>(2,248.68)</b>
710 Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710D00 Domestic Travel NH	0.00	0.00	0.00	361.02	0.00	(361.02)	(361.02)
<b>*Total: Travel</b>	<b>1,395.00</b>	<b>1,395.00</b>	<b>0.00</b>	<b>361.02</b>	<b>0.00</b>	<b>1,033.98</b>	<b>1,033.98</b>
711100 Supplies-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>4.89</b>	<b>0.00</b>	<b>295.11</b>	<b>295.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,876.00</b>	<b>31,876.00</b>	<b>0.00</b>	<b>31,785.70</b>	<b>0.00</b>	<b>90.30</b>	<b>90.30</b>
760300 F&A Expenditures	11,220.00	11,220.00	0.00	11,188.63	0.00	31.37	31.37
<b>*Total: Indirect Costs</b>	<b>11,220.00</b>	<b>11,220.00</b>	<b>0.00</b>	<b>11,188.63</b>	<b>0.00</b>	<b>31.37</b>	<b>31.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,220.00</b>	<b>11,220.00</b>	<b>0.00</b>	<b>11,188.63</b>	<b>0.00</b>	<b>31.37</b>	<b>31.37</b>
<b>***Total Expenditures</b>	<b>43,096.00</b>	<b>43,096.00</b>	<b>0.00</b>	<b>42,974.33</b>	<b>0.00</b>	<b>121.67</b>	<b>121.67</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	42,974.33	0.00	(42,974.33)	(42,974.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,974.33</b>	<b>0.00</b>	<b>(42,974.33)</b>	<b>(42,974.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,974.33</b>	<b>0.00</b>	<b>(42,974.33)</b>	<b>(42,974.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G280 - IDN 6 SSA Facilitation and Int  
 Fund: 14G280 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Strafford County  
 Sponsor ID: 14G280  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/27/18 - 5/15/19

CFDA #: NONE

**Fund Information**

Effective Date: 09/27/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDOJR - PI Jeanne Ryer**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G281 - NERR Sentinel Site Data  
 Fund: 14G281 - NERR Sentinel Site Data

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M  
 Sponsor: Rhode Island, State of  
 Sponsor ID: 14G281  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19  
 CFDA #: 11.419

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,076.50	7,998.90	0.00	(7,998.90)	(7,998.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,187.02	0.00	(14,187.02)	(14,187.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,430.00	21,430.00	0.00	0.00	0.00	21,430.00	21,430.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
61CPHX Part Time Hourly	0.00	0.00	2,400.00	13,160.00	0.00	(13,160.00)	(13,160.00)
<b>*Total: Personnel</b>	<b>39,930.00</b>	<b>39,930.00</b>	<b>5,476.50</b>	<b>35,345.92</b>	<b>0.00</b>	<b>4,584.08</b>	<b>4,584.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	246.12	654.68	0.00	(654.68)	(654.68)
65YF10 Full Fringe Benefit Distr Expe	7,629.00	7,629.00	0.00	6,001.11	0.00	1,627.89	1,627.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	192.00	1,092.64	0.00	(1,092.64)	(1,092.64)
<b>*Total: Fringe Benefits</b>	<b>7,629.00</b>	<b>7,629.00</b>	<b>438.12</b>	<b>7,748.43</b>	<b>0.00</b>	<b>(119.43)</b>	<b>(119.43)</b>
710 Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
<b>*Total: Travel</b>	<b>880.00</b>	<b>880.00</b>	<b>0.00</b>	<b>379.86</b>	<b>0.00</b>	<b>500.14</b>	<b>500.14</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	288.00	288.00	0.00	(288.00)	(288.00)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>288.00</b>	<b>288.00</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,839.00</b>	<b>48,839.00</b>	<b>6,202.62</b>	<b>43,762.21</b>	<b>0.00</b>	<b>5,076.79</b>	<b>5,076.79</b>
760300 F&A Expenditures	17,191.00	17,191.00	2,183.33	15,404.20	0.00	1,786.80	1,786.80
<b>*Total: Indirect Costs</b>	<b>17,191.00</b>	<b>17,191.00</b>	<b>2,183.33</b>	<b>15,404.20</b>	<b>0.00</b>	<b>1,786.80</b>	<b>1,786.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,191.00</b>	<b>17,191.00</b>	<b>2,183.33</b>	<b>15,404.20</b>	<b>0.00</b>	<b>1,786.80</b>	<b>1,786.80</b>
<b>***Total Expenditures</b>	<b>66,030.00</b>	<b>66,030.00</b>	<b>8,385.95</b>	<b>59,166.41</b>	<b>0.00</b>	<b>6,863.59</b>	<b>6,863.59</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	8,385.95	59,166.41	0.00	(59,166.41)	(59,166.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,385.95</b>	<b>59,166.41</b>	<b>0.00</b>	<b>(59,166.41)</b>	<b>(59,166.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,385.95</b>	<b>59,166.41</b>	<b>0.00</b>	<b>(59,166.41)</b>	<b>(59,166.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G281 - NERR Sentinel Site Data  
 Fund: 14G281 - NERR Sentinel Site Data

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M  
 Sponsor: Rhode Island, State of  
 Sponsor ID: 14G281  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

CFDA #: 11.419

**Fund Information**

Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRDB - PI David Burdick**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G282 - Florida FWC 2019 Apalachicola  
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	18184	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 6/30/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,655.00	49,655.00	0.00	0.00	0.00	49,655.00	49,655.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
<b>*Total: Personnel</b>	<b>72,685.00</b>	<b>72,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,685.00</b>	<b>72,685.00</b>
65YF10 Full Fringe Benefit Distr Expe	27,112.00	27,112.00	0.00	0.00	0.00	27,112.00	27,112.00
<b>*Total: Fringe Benefits</b>	<b>27,112.00</b>	<b>27,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,112.00</b>	<b>27,112.00</b>
710 Travel	23,997.00	23,997.00	0.00	0.00	0.00	23,997.00	23,997.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,792.48	0.00	(2,792.48)	(2,792.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.04	0.00	(1,326.04)	(1,326.04)
<b>*Total: Travel</b>	<b>23,997.00</b>	<b>23,997.00</b>	<b>0.00</b>	<b>4,466.35</b>	<b>0.00</b>	<b>19,530.65</b>	<b>19,530.65</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	411.85	0.00	(411.85)	(411.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,106.87	0.00	(1,106.87)	(1,106.87)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	588.62	0.00	(588.62)	(588.62)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,107.34</b>	<b>0.00</b>	<b>(107.34)</b>	<b>(107.34)</b>
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	50,001.00	100,002.00	(150,003.00)	(150,003.00)
<b>*Total: Contractual</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>50,001.00</b>	<b>100,002.00</b>	<b>(3.00)</b>	<b>(3.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>275,794.00</b>	<b>275,794.00</b>	<b>0.00</b>	<b>56,574.69</b>	<b>100,002.00</b>	<b>119,217.31</b>	<b>119,217.31</b>
760300 F&A Expenditures	39,206.00	39,206.00	0.00	8,209.15	0.00	30,996.85	30,996.85
<b>*Total: Indirect Costs</b>	<b>39,206.00</b>	<b>39,206.00</b>	<b>0.00</b>	<b>8,209.15</b>	<b>0.00</b>	<b>30,996.85</b>	<b>30,996.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,206.00</b>	<b>39,206.00</b>	<b>0.00</b>	<b>8,209.15</b>	<b>0.00</b>	<b>30,996.85</b>	<b>30,996.85</b>
<b>***Total Expenditures</b>	<b>315,000.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>64,783.84</b>	<b>100,002.00</b>	<b>150,214.16</b>	<b>150,214.16</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	64,783.84	0.00	(64,783.84)	(64,783.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,783.84</b>	<b>0.00</b>	<b>(64,783.84)</b>	<b>(64,783.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G282 - Florida FWC 2019 Apalachicola  
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	18184	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 6/30/20	Rev Account:	530200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,783.84</b>	<b>0.00</b>	<b>(64,783.84)</b>	<b>(64,783.84)</b>

Grant: 14G283 - Shoreline Wagon Hill Farm  
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Town Of Durham	Effective Date:	02/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	17145	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	2/1/19 - 1/31/21	Rev Account:	530200	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO
					NO
					NO
					NO
					NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	768.88	1,999.08	0.00	(1,999.08)	(1,999.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,347.89	0.00	(3,347.89)	(3,347.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.06	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.09	0.00	(315.09)	(315.09)
61CPHX Part Time Hourly	0.00	0.00	840.00	3,540.00	0.00	(3,540.00)	(3,540.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>40,725.00</b>	<b>40,725.00</b>	<b>4,608.94</b>	<b>12,202.12</b>	<b>0.00</b>	<b>28,522.88</b>	<b>28,522.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	301.50	428.80	0.00	(428.80)	(428.80)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	6,399.00	0.00	1,416.18	0.00	4,982.82	4,982.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	291.12	0.00	(291.12)	(291.12)
<b>*Total: Fringe Benefits</b>	<b>6,399.00</b>	<b>6,399.00</b>	<b>368.70</b>	<b>2,136.10</b>	<b>0.00</b>	<b>4,262.90</b>	<b>4,262.90</b>
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
<b>*Total: Travel</b>	<b>193.00</b>	<b>193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.00</b>	<b>193.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>401.94</b>	<b>0.00</b>	<b>1,098.06</b>	<b>1,098.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,817.00</b>	<b>48,817.00</b>	<b>4,977.64</b>	<b>14,740.16</b>	<b>0.00</b>	<b>34,076.84</b>	<b>34,076.84</b>
760300 F&A Expenditures	17,183.00	17,183.00	1,752.14	5,188.54	0.00	11,994.46	11,994.46
<b>*Total: Indirect Costs</b>	<b>17,183.00</b>	<b>17,183.00</b>	<b>1,752.14</b>	<b>5,188.54</b>	<b>0.00</b>	<b>11,994.46</b>	<b>11,994.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,183.00</b>	<b>17,183.00</b>	<b>1,752.14</b>	<b>5,188.54</b>	<b>0.00</b>	<b>11,994.46</b>	<b>11,994.46</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>6,729.78</b>	<b>19,928.70</b>	<b>0.00</b>	<b>46,071.30</b>	<b>46,071.30</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	6,729.78	19,928.70	0.00	(19,928.70)	(19,928.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,729.78</b>	<b>19,928.70</b>	<b>0.00</b>	<b>(19,928.70)</b>	<b>(19,928.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G283 - Shoreline Wagon Hill Farm  
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name: Burdick, David M  
 Sponsor: Town Of Durham  
 Sponsor ID: 17145  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,729.78	19,928.70	0.00	(19,928.70)	(19,928.70)

Grant: 14G284 - Lamprey River Water Quality  
 Fund: 14G284 - Lamprey River Water Quality

Status: Active  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: Town of Newmarket  
 Sponsor ID: 14G284  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
				Uniform Guidance	NO

**Org: UBNRSJ - PI Stephen Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,201.00	22,201.00	0.00	0.00	0.00	22,201.00	22,201.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
61CPHX	Part Time Hourly	0.00	0.00	3,369.50	11,449.50	0.00	(11,449.50)	(11,449.50)
<b>*Total: Personnel</b>		<b>38,813.00</b>	<b>38,813.00</b>	<b>3,369.50</b>	<b>11,520.07</b>	<b>0.00</b>	<b>27,292.93</b>	<b>27,292.93</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
65YF10	Full Fringe Benefit Distr Expe	17,353.00	17,353.00	0.00	0.00	0.00	17,353.00	17,353.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	269.56	936.98	0.00	(936.98)	(936.98)
<b>*Total: Fringe Benefits</b>		<b>17,353.00</b>	<b>17,353.00</b>	<b>269.56</b>	<b>942.63</b>	<b>0.00</b>	<b>16,410.37</b>	<b>16,410.37</b>
710	Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
<b>*Total: Travel</b>		<b>870.00</b>	<b>870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>870.00</b>	<b>870.00</b>
7112	Research Supplies	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
711200	Research Supplies	0.00	0.00	490.50	490.50	0.00	(490.50)	(490.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
<b>*Total: Supplies</b>		<b>21,919.00</b>	<b>21,919.00</b>	<b>490.50</b>	<b>490.50</b>	<b>0.00</b>	<b>21,428.50</b>	<b>21,428.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>78,955.00</b>	<b>78,955.00</b>	<b>4,129.56</b>	<b>12,953.20</b>	<b>0.00</b>	<b>66,001.80</b>	<b>66,001.80</b>
760300	F&A Expenditures	27,792.00	27,792.00	1,453.59	4,559.51	0.00	23,232.49	23,232.49
<b>*Total: Indirect Costs</b>		<b>27,792.00</b>	<b>27,792.00</b>	<b>1,453.59</b>	<b>4,559.51</b>	<b>0.00</b>	<b>23,232.49</b>	<b>23,232.49</b>
<b>**Total Indirect Cost Expenditures</b>		<b>27,792.00</b>	<b>27,792.00</b>	<b>1,453.59</b>	<b>4,559.51</b>	<b>0.00</b>	<b>23,232.49</b>	<b>23,232.49</b>
<b>***Total Expenditures</b>		<b>106,747.00</b>	<b>106,747.00</b>	<b>5,583.15</b>	<b>17,512.71</b>	<b>0.00</b>	<b>89,234.29</b>	<b>89,234.29</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	5,583.15	17,512.71	0.00	(17,512.71)	(17,512.71)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,583.15</b>	<b>17,512.71</b>	<b>0.00</b>	<b>(17,512.71)</b>	<b>(17,512.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,583.15</b>	<b>17,512.71</b>	<b>0.00</b>	<b>(17,512.71)</b>	<b>(17,512.71)</b>

Grant: 14G285 - Berlin School Governance NMEF  
 Fund: 14G285 - Berlin School Governance NMEF

Status: Active Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Berlin Public Schools	Effective Date:	12/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14G285	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/18 - 4/14/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,486.00	3,486.00	0.00	0.00	0.00	3,486.00	3,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,545.70	0.00	(1,545.70)	(1,545.70)
61CPHX Part Time Hourly	0.00	0.00	1,505.00	8,260.00	0.00	(8,260.00)	(8,260.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>27,764.00</b>	<b>27,764.00</b>	<b>1,505.00</b>	<b>9,805.70</b>	<b>0.00</b>	<b>17,958.30</b>	<b>17,958.30</b>
65YF10 Full Fringe Benefit Distr Expe	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	120.40	815.26	0.00	(815.26)	(815.26)
<b>*Total: Fringe Benefits</b>	<b>3,519.00</b>	<b>3,519.00</b>	<b>120.40</b>	<b>815.26</b>	<b>0.00</b>	<b>2,703.74</b>	<b>2,703.74</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	700.34	0.00	(700.34)	(700.34)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>700.34</b>	<b>0.00</b>	<b>2,799.66</b>	<b>2,799.66</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.46	0.00	(122.46)	(122.46)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.46</b>	<b>0.00</b>	<b>(122.46)</b>	<b>(122.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,783.00</b>	<b>34,783.00</b>	<b>1,625.40</b>	<b>11,443.76</b>	<b>0.00</b>	<b>23,339.24</b>	<b>23,339.24</b>
760300 F&A Expenditures	5,217.00	5,217.00	243.81	1,716.58	0.00	3,500.42	3,500.42
<b>*Total: Indirect Costs</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>243.81</b>	<b>1,716.58</b>	<b>0.00</b>	<b>3,500.42</b>	<b>3,500.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>243.81</b>	<b>1,716.58</b>	<b>0.00</b>	<b>3,500.42</b>	<b>3,500.42</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,869.21</b>	<b>13,160.34</b>	<b>0.00</b>	<b>26,839.66</b>	<b>26,839.66</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,869.21	13,160.34	0.00	(13,160.34)	(13,160.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.21</b>	<b>13,160.34</b>	<b>0.00</b>	<b>(13,160.34)</b>	<b>(13,160.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.21</b>	<b>13,160.34</b>	<b>0.00</b>	<b>(13,160.34)</b>	<b>(13,160.34)</b>



Grant: 14G287 - Effects of Air Voids on DCT  
 Fund: 14G287 - Effects of Air Voids on DCT

Status: Closing - BSC/Dept Review  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1003326-004 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/27/19 - 7/31/19

**Fund Information**  
 Effective Date: 04/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	341.82	1,159.50	0.00	(1,159.50)	(1,159.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,172.00	1,172.00	0.00	0.00	0.00	1,172.00	1,172.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,791.00	0.00	(4,791.00)	(4,791.00)
613NZ0 Grad Unallocated Budget (Bud Only)	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
<b>*Total: Personnel</b>	<b>5,963.00</b>	<b>5,963.00</b>	<b>341.82</b>	<b>5,950.50</b>	<b>0.00</b>	<b>12.50</b>	<b>12.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	27.34	493.36	0.00	(493.36)	(493.36)
65YF10 Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
<b>*Total: Fringe Benefits</b>	<b>481.00</b>	<b>481.00</b>	<b>27.34</b>	<b>493.36</b>	<b>0.00</b>	<b>(12.36)</b>	<b>(12.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,444.00</b>	<b>6,444.00</b>	<b>369.16</b>	<b>6,443.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
760300 F&A Expenditures	3,254.00	3,254.00	186.42	3,254.14	0.00	(0.14)	(0.14)
<b>*Total: Indirect Costs</b>	<b>3,254.00</b>	<b>3,254.00</b>	<b>186.42</b>	<b>3,254.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,254.00</b>	<b>3,254.00</b>	<b>186.42</b>	<b>3,254.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Expenditures</b>	<b>9,698.00</b>	<b>9,698.00</b>	<b>555.58</b>	<b>9,698.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	555.58	9,698.00	0.00	(9,698.00)	(9,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>555.58</b>	<b>9,698.00</b>	<b>0.00</b>	<b>(9,698.00)</b>	<b>(9,698.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>555.58</b>	<b>9,698.00</b>	<b>0.00</b>	<b>(9,698.00)</b>	<b>(9,698.00)</b>

Grant: 14G288 - 200 TN Samples  
 Fund: 14G288 - 200 TN Samples

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	05/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	06A20190508*3313	CFDA #:	66.605	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 12/2/19	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,247.00	2,247.00	0.00	0.00	0.00	2,247.00	2,247.00
<b>*Total: Personnel</b>	<b>2,247.00</b>	<b>2,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,247.00</b>	<b>2,247.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
<b>*Total: Fringe Benefits</b>	<b>1,001.00</b>	<b>1,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,001.00</b>	<b>1,001.00</b>
710 Travel	67.00	67.00	0.00	0.00	0.00	67.00	67.00
<b>*Total: Travel</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.00</b>	<b>67.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,315.00</b>	<b>3,315.00</b>
760300 F&A Expenditures	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
<b>*Total: Indirect Costs</b>	<b>1,674.00</b>	<b>1,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.00</b>	<b>1,674.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,674.00</b>	<b>1,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.00</b>	<b>1,674.00</b>
<b>***Total Expenditures</b>	<b>4,989.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,989.00</b>	<b>4,989.00</b>

Grant: 14G289 - DistributionSystemDisinfectant  
 Fund: 14G289 - DistributionSystemDisinfectant

Status: Active  
 Type: Contract  
 FMGR: Malley, James P

PI Name: Malley, James P  
 Sponsor: Kittery Water District  
 Sponsor ID: 14G289  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/29/19 - 4/29/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/29/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,975.00	2,765.00	0.00	(2,765.00)	(2,765.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>3,765.00</b>	<b>3,765.00</b>	<b>1,975.00</b>	<b>2,765.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	158.00	221.20	0.00	(221.20)	(221.20)
65YF10	Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
<b>*Total: Fringe Benefits</b>		<b>222.00</b>	<b>222.00</b>	<b>158.00</b>	<b>221.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,987.00</b>	<b>3,987.00</b>	<b>2,133.00</b>	<b>2,986.20</b>	<b>0.00</b>	<b>1,000.80</b>	<b>1,000.80</b>
760300	F&A Expenditures	2,013.00	2,013.00	1,077.18	1,508.05	0.00	504.95	504.95
<b>*Total: Indirect Costs</b>		<b>2,013.00</b>	<b>2,013.00</b>	<b>1,077.18</b>	<b>1,508.05</b>	<b>0.00</b>	<b>504.95</b>	<b>504.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,013.00</b>	<b>2,013.00</b>	<b>1,077.18</b>	<b>1,508.05</b>	<b>0.00</b>	<b>504.95</b>	<b>504.95</b>
<b>***Total Expenditures</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>3,210.18</b>	<b>4,494.25</b>	<b>0.00</b>	<b>1,505.75</b>	<b>1,505.75</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	3,210.18	4,494.25	0.00	(4,494.25)	(4,494.25)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,210.18</b>	<b>4,494.25</b>	<b>0.00</b>	<b>(4,494.25)</b>	<b>(4,494.25)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,210.18</b>	<b>4,494.25</b>	<b>0.00</b>	<b>(4,494.25)</b>	<b>(4,494.25)</b>

Grant: 14G290 - Utah Walleye Ploidy  
 Fund: 14G290 - Utah Walleye Ploidy

Status: Active  
 FMGR: Brown, Bonnie L  
 Type: Contract

PI Name: Brown, Bonnie L  
 Sponsor: State Of Utah  
 Sponsor ID: 196380  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2019	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		YES
				Uniform Guidance		NO

**Org: UBBIBB - PI Bonnie Brown**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,822.20	0.00	(4,822.20)	(4,822.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.20</b>	<b>0.00</b>	<b>(4,822.20)</b>	<b>(4,822.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	405.06	0.00	(405.06)	(405.06)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.06</b>	<b>0.00</b>	<b>(405.06)</b>	<b>(405.06)</b>
7112 Research Supplies	39,273.00	39,273.00	0.00	0.00	0.00	39,273.00	39,273.00
<b>*Total: Supplies</b>	<b>39,273.00</b>	<b>39,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,273.00</b>	<b>39,273.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,273.00</b>	<b>39,273.00</b>	<b>0.00</b>	<b>5,227.26</b>	<b>0.00</b>	<b>34,045.74</b>	<b>34,045.74</b>
760300 F&A Expenditures	3,927.00	3,927.00	0.00	522.73	0.00	3,404.27	3,404.27
<b>*Total: Indirect Costs</b>	<b>3,927.00</b>	<b>3,927.00</b>	<b>0.00</b>	<b>522.73</b>	<b>0.00</b>	<b>3,404.27</b>	<b>3,404.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,927.00</b>	<b>3,927.00</b>	<b>0.00</b>	<b>522.73</b>	<b>0.00</b>	<b>3,404.27</b>	<b>3,404.27</b>
<b>***Total Expenditures</b>	<b>43,200.00</b>	<b>43,200.00</b>	<b>0.00</b>	<b>5,749.99</b>	<b>0.00</b>	<b>37,450.01</b>	<b>37,450.01</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	5,749.99	0.00	(5,749.99)	(5,749.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,749.99</b>	<b>0.00</b>	<b>(5,749.99)</b>	<b>(5,749.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,749.99</b>	<b>0.00</b>	<b>(5,749.99)</b>	<b>(5,749.99)</b>

Grant: 14G291 - Using Environmental DNA (eDNA)  
 Fund: 14G291 - Using Environmental DNA (eDNA)

Status: Active  
 FMGR: Watts, Alison W  
 Type: Contract

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Vermont Dept of Environmental Conservation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	38613	Term Date:		IDC Rate Code:	I5D236	5.24%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	5.24	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/19 - 6/30/20						Uniform Guidance	NO

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,572.00	6,572.00	0.00	0.00	0.00	6,572.00	6,572.00
<b>*Total: Personnel</b>	<b>6,572.00</b>	<b>6,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.00</b>	<b>6,572.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,928.00	2,928.00	0.00	0.00	0.00	2,928.00	2,928.00
<b>*Total: Fringe Benefits</b>	<b>2,928.00</b>	<b>2,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.00</b>	<b>2,928.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
760300 F&A Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Indirect Costs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 14G292 - 2018-2019 VT Fuel Assessment  
 Fund: 14G292 - 2018-2019 VT Fuel Assessment

Status: Active  
 Type: Contract  
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A  
 Sponsor: Vermont, State of  
 Sponsor ID: 38237  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 7/1/19 - 9/16/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,590.16	4,590.16	0.00	(4,590.16)	(4,590.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,392.00	3,392.00	0.00	0.00	0.00	3,392.00	3,392.00
617F10 Operating Staff	0.00	0.00	848.40	848.40	0.00	(848.40)	(848.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	884.00	884.00	0.00	0.00	0.00	884.00	884.00
61CPHX Part Time Hourly	0.00	0.00	6,936.88	6,936.88	0.00	(6,936.88)	(6,936.88)
61SNSH Student Labor	0.00	0.00	2,212.56	2,212.56	0.00	(2,212.56)	(2,212.56)
61SNZ0 Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	9,788.00	9,788.00
<b>*Total: Personnel</b>	<b>14,064.00</b>	<b>14,064.00</b>	<b>14,588.00</b>	<b>14,588.00</b>	<b>0.00</b>	<b>(524.00)</b>	<b>(524.00)</b>
65YF10 Full Fringe Benefit Distr Expe	2,680.00	2,680.00	2,447.38	2,447.38	0.00	232.62	232.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	554.95	554.95	0.00	(554.95)	(554.95)
<b>*Total: Fringe Benefits</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>3,002.33</b>	<b>3,002.33</b>	<b>0.00</b>	<b>(322.33)</b>	<b>(322.33)</b>
7112 Research Supplies	4,511.00	4,511.00	0.00	0.00	0.00	4,511.00	4,511.00
717200 Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	8,800.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>4,511.00</b>	<b>4,511.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>8,800.00</b>	<b>(5,489.00)</b>	<b>(5,489.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,255.00</b>	<b>21,255.00</b>	<b>18,790.33</b>	<b>18,790.33</b>	<b>8,800.00</b>	<b>(6,335.33)</b>	<b>(6,335.33)</b>
760300 F&A Expenditures	3,188.00	3,188.00	2,818.58	2,818.58	0.00	369.42	369.42
<b>*Total: Indirect Costs</b>	<b>3,188.00</b>	<b>3,188.00</b>	<b>2,818.58</b>	<b>2,818.58</b>	<b>0.00</b>	<b>369.42</b>	<b>369.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,188.00</b>	<b>3,188.00</b>	<b>2,818.58</b>	<b>2,818.58</b>	<b>0.00</b>	<b>369.42</b>	<b>369.42</b>
<b>***Total Expenditures</b>	<b>24,443.00</b>	<b>24,443.00</b>	<b>21,608.91</b>	<b>21,608.91</b>	<b>8,800.00</b>	<b>(5,965.91)</b>	<b>(5,965.91)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	21,608.91	21,608.91	0.00	(21,608.91)	(21,608.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,608.91</b>	<b>21,608.91</b>	<b>0.00</b>	<b>(21,608.91)</b>	<b>(21,608.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,608.91</b>	<b>21,608.91</b>	<b>0.00</b>	<b>(21,608.91)</b>	<b>(21,608.91)</b>

Grant: 14G293 - IDN 6 SSA Facilitation and Int  
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Active  
 Type: Grant  
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Strafford County  
 Sponsor ID: 14G293  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,171.96	3,171.96	45,865.04	(49,037.00)	(49,037.00)
615NZ0 PAT Unallocated Budget (Bud Only)	49,909.00	49,909.00	0.00	0.00	0.00	49,909.00	49,909.00
61CPEX Part Time Salary	0.00	0.00	630.12	630.12	1,823.39	(2,453.51)	(2,453.51)
61SNZ0 Student Labor Unallocated(Bud Only)	32,705.00	32,705.00	0.00	0.00	0.00	32,705.00	32,705.00
<b>*Total: Personnel</b>	<b>82,614.00</b>	<b>82,614.00</b>	<b>3,802.08</b>	<b>3,802.08</b>	<b>47,688.43</b>	<b>31,123.49</b>	<b>31,123.49</b>
65YF10 Full Fringe Benefit Distr Expe	25,076.00	25,076.00	1,427.40	1,427.40	20,639.28	3,009.32	3,009.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	50.40	145.88	(196.28)	(196.28)
<b>*Total: Fringe Benefits</b>	<b>25,076.00</b>	<b>25,076.00</b>	<b>1,477.80</b>	<b>1,477.80</b>	<b>20,785.16</b>	<b>2,813.04</b>	<b>2,813.04</b>
710 Travel	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
<b>*Total: Travel</b>	<b>22,576.00</b>	<b>22,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,576.00</b>	<b>22,576.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,766.00</b>	<b>131,766.00</b>	<b>5,279.88</b>	<b>5,279.88</b>	<b>68,473.59</b>	<b>58,012.53</b>	<b>58,012.53</b>
760300 F&A Expenditures	46,382.00	46,382.00	1,858.52	1,858.52	0.00	44,523.48	44,523.48
<b>*Total: Indirect Costs</b>	<b>46,382.00</b>	<b>46,382.00</b>	<b>1,858.52</b>	<b>1,858.52</b>	<b>0.00</b>	<b>44,523.48</b>	<b>44,523.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,382.00</b>	<b>46,382.00</b>	<b>1,858.52</b>	<b>1,858.52</b>	<b>0.00</b>	<b>44,523.48</b>	<b>44,523.48</b>
<b>***Total Expenditures</b>	<b>178,148.00</b>	<b>178,148.00</b>	<b>7,138.40</b>	<b>7,138.40</b>	<b>68,473.59</b>	<b>102,536.01</b>	<b>102,536.01</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	7,138.40	7,138.40	0.00	(7,138.40)	(7,138.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,138.40</b>	<b>7,138.40</b>	<b>0.00</b>	<b>(7,138.40)</b>	<b>(7,138.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,138.40</b>	<b>7,138.40</b>	<b>0.00</b>	<b>(7,138.40)</b>	<b>(7,138.40)</b>

Grant: 14G294 - Pathway to Work 2019-20  
 Fund: 14G294 - Pathway to Work 2019-20

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name: Gray, Elizabeth I  
 Sponsor: County of Cheshire  
 Sponsor ID: NFE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/19 - 9/30/19

CFDA #: 14.228

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	9,442.34	9,442.34	49,675.60	(59,117.94)	(59,117.94)
615NZ0 PAT Unallocated Budget (Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
617F10 Operating Staff	0.00	0.00	514.30	514.30	2,705.20	(3,219.50)	(3,219.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
61CPHX Part Time Hourly	0.00	0.00	1,795.47	1,795.47	0.00	(1,795.47)	(1,795.47)
<b>*Total: Personnel</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>11,752.11</b>	<b>11,752.11</b>	<b>52,380.80</b>	<b>(43,682.91)</b>	<b>(43,682.91)</b>
65YF10 Full Fringe Benefit Distr Expe	8,185.00	8,185.00	4,480.56	4,480.56	23,571.37	(19,866.93)	(19,866.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	143.65	143.65	0.00	(143.65)	(143.65)
<b>*Total: Fringe Benefits</b>	<b>8,185.00</b>	<b>8,185.00</b>	<b>4,624.21</b>	<b>4,624.21</b>	<b>23,571.37</b>	<b>(20,010.58)</b>	<b>(20,010.58)</b>
710 Travel	375.00	375.00	0.00	0.00	0.00	375.00	375.00
710D00 Domestic Travel NH	0.00	0.00	160.56	160.56	0.00	(160.56)	(160.56)
<b>*Total: Travel</b>	<b>375.00</b>	<b>375.00</b>	<b>160.56</b>	<b>160.56</b>	<b>0.00</b>	<b>214.44</b>	<b>214.44</b>
7112 Research Supplies	375.00	375.00	0.00	0.00	0.00	375.00	375.00
<b>*Total: Supplies</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,385.00</b>	<b>29,385.00</b>	<b>16,536.88</b>	<b>16,536.88</b>	<b>75,952.17</b>	<b>(63,104.05)</b>	<b>(63,104.05)</b>
<b>***Total Expenditures</b>	<b>29,385.00</b>	<b>29,385.00</b>	<b>16,536.88</b>	<b>16,536.88</b>	<b>75,952.17</b>	<b>(63,104.05)</b>	<b>(63,104.05)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	16,536.88	16,536.88	0.00	(16,536.88)	(16,536.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,536.88</b>	<b>16,536.88</b>	<b>0.00</b>	<b>(16,536.88)</b>	<b>(16,536.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,536.88</b>	<b>16,536.88</b>	<b>0.00</b>	<b>(16,536.88)</b>	<b>(16,536.88)</b>



Grant: 14G295 - oTherm  
 Fund: 14G295 - oTherm

Status: Active  
 FMGR: Davis, John Matthew

Type: Grant

PI Name: Davis, John Matthew  
 Sponsor: NY State Energy Research & Dev Authority  
 Sponsor ID: 138677 CFDA #: 81.119  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,036.00	33,036.00	0.00	0.00	0.00	33,036.00	33,036.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
<b>*Total: Personnel</b>	<b>74,562.00</b>	<b>74,562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,562.00</b>	<b>74,562.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,374.00	15,374.00	0.00	0.00	0.00	15,374.00	15,374.00
<b>*Total: Fringe Benefits</b>	<b>15,374.00</b>	<b>15,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,374.00</b>	<b>15,374.00</b>
710 Travel	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
<b>*Total: Travel</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>4,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,686.00</b>	<b>94,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,686.00</b>	<b>94,686.00</b>
760300 F&A Expenditures	47,816.00	47,816.00	0.00	0.00	0.00	47,816.00	47,816.00
<b>*Total: Indirect Costs</b>	<b>47,816.00</b>	<b>47,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,816.00</b>	<b>47,816.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,816.00</b>	<b>47,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,816.00</b>	<b>47,816.00</b>
<b>***Total Expenditures</b>	<b>142,502.00</b>	<b>142,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,502.00</b>	<b>142,502.00</b>

Grant: 14G296 - Mechanistic Load Restriction  
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name: Ghayoomi, Majid  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1034192 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

**Fund Information**  
 Effective Date: 07/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,222.00	1,222.00	0.00	(1,222.00)	(1,222.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,292.00	36,292.00	0.00	0.00	0.00	36,292.00	36,292.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Personnel</b>	<b>42,607.00</b>	<b>42,607.00</b>	<b>1,222.00</b>	<b>1,222.00</b>	<b>0.00</b>	<b>41,385.00</b>	<b>41,385.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	97.76	97.76	0.00	(97.76)	(97.76)
65YF10 Full Fringe Benefit Distr Expe	1,702.00	1,702.00	0.00	0.00	0.00	1,702.00	1,702.00
<b>*Total: Fringe Benefits</b>	<b>1,702.00</b>	<b>1,702.00</b>	<b>97.76</b>	<b>97.76</b>	<b>0.00</b>	<b>1,604.24</b>	<b>1,604.24</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	478.00	478.00	0.00	(478.00)	(478.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>478.00</b>	<b>478.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
<b>*Total: Tuition</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,279.00</b>	<b>18,279.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,088.00</b>	<b>66,088.00</b>	<b>1,797.76</b>	<b>1,797.76</b>	<b>0.00</b>	<b>64,290.24</b>	<b>64,290.24</b>
760300 F&A Expenditures	24,143.00	24,143.00	907.87	907.87	0.00	23,235.13	23,235.13
<b>*Total: Indirect Costs</b>	<b>24,143.00</b>	<b>24,143.00</b>	<b>907.87</b>	<b>907.87</b>	<b>0.00</b>	<b>23,235.13</b>	<b>23,235.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,143.00</b>	<b>24,143.00</b>	<b>907.87</b>	<b>907.87</b>	<b>0.00</b>	<b>23,235.13</b>	<b>23,235.13</b>
<b>***Total Expenditures</b>	<b>90,231.00</b>	<b>90,231.00</b>	<b>2,705.63</b>	<b>2,705.63</b>	<b>0.00</b>	<b>87,525.37</b>	<b>87,525.37</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	2,705.63	2,705.63	0.00	(2,705.63)	(2,705.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.63</b>	<b>2,705.63</b>	<b>0.00</b>	<b>(2,705.63)</b>	<b>(2,705.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.63</b>	<b>2,705.63</b>	<b>0.00</b>	<b>(2,705.63)</b>	<b>(2,705.63)</b>

Grant: 14GFA0 - 2009-2010 PA State Grant  
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant  
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>

Grant: 14GFA2 - 2011-2012 PA State Grant  
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>

Grant: 14GFA3 - 2012-2013 PA State Grant  
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant  
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 14GFA7 - 2006-2007 PA State Grant  
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>



Grant: 14GFA8 - 2007-2008 PA State Grant  
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant  
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>



Grant: 14GFE0 - 2009-2010 ME State Grant  
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant  
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant  
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant  
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant  
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>



Grant: 14GFM0 - 2009-2010 MA State Grant  
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>

Grant: 14GFM1 - 2010-2011 MA State Grant  
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>

Grant: 14GFM2 - 2011-2012 MA State Grant  
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>

Grant: 14GFM3 - 2012-2013 MA State Grant  
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>

Grant: 14GFM4 - 2013-2014 MA State Grant  
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>

Grant: 14GFM7 - 2006-2007 MA State Grant  
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>

Grant: 14GFM8 - 2007-2008 MA State Grant  
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>

Grant: 14GFM9 - 2008-2009 MA State Grant  
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>



Grant: 14GFPA - 2014-2015 Pennsylvania State Grant  
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>

Grant: 14GFR0 - 2009-2010 RI State Grant  
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant  
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>

Grant: 14GFR2 - 2011-2012 RI State Grant  
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>

Grant: 14GFR3 - 2012-2013 RI State Grant  
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant  
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>

Grant: 14GFR7 - 2006-2007 RI State Grant  
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>

Grant: 14GFR8 - 2007-2008 RI State Grant  
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>



Grant: 14GFR9 - 2008-2009 RI State Grant  
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>

Grant: 14GFRA - 2014-2015 Rhode Island State Grant  
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant  
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>

Grant: 14GFT1 - 2010-2011 CT State Grant  
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>

Grant: 14GFT2 - 2011-2012 CT State Grant  
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

Grant: 14GFT3 - 2012-2013 CT State Grant  
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant  
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>

Grant: 14GFT7 - 2006-2007 CT State Grant  
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>



Grant: 14GFT8 - 2007-2008 CT State Grant  
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant  
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant  
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant  
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>

Grant: 14GFV2 - 2011-2012 VT State Grant  
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant  
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>

Grant: 14GFV4 - 2013-2014 VT Ddate Grant  
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>

Grant: 14GFV7 - 2006-2007 VT State Grant  
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant  
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant  
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant  
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant  
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant  
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant  
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>(195,550.00)</b>	<b>(195,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>(195,550.00)</b>	<b>(195,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVF - 2019-2020 Vermont State Grant  
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/21/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	33,725.00	33,725.00	0.00	(33,725.00)	(33,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>33,725.00</b>	<b>33,725.00</b>	<b>0.00</b>	<b>(33,725.00)</b>	<b>(33,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>33,725.00</b>	<b>33,725.00</b>	<b>0.00</b>	<b>(33,725.00)</b>	<b>(33,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>33,725.00</b>	<b>33,725.00</b>	<b>0.00</b>	<b>(33,725.00)</b>	<b>(33,725.00)</b>

Grant: 14GX04 - NE Sare Training Prgm - Yr2  
 Fund: 14GX04 - USDA Vermont

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	12/05/2018	IDC Basis Code:	
Sponsor ID:	None	CFDA #:		Term Date:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530200	Fund Type Level 2	P1

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,385.25</b>	<b>0.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>(5,875.00)</b>	<b>510.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.25</b>	<b>0.00</b>	<b>(510.25)</b>	<b>(510.25)</b>
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>(1,114.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>



Grant: 14GX05 - Sare Training for NH  
 Fund: 14GX05 - USDA Vermont

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	12/05/2018	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,880.55</b>	<b>0.00</b>	<b>(5,880.55)</b>	<b>619.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.84</b>	<b>0.00</b>	<b>(1,715.84)</b>	<b>(1,715.84)</b>
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,889.87</b>	<b>0.00</b>	<b>(1,889.87)</b>	<b>110.13</b>
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>513.74</b>	<b>0.00</b>	<b>(513.74)</b>	<b>986.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX06 - 4-H Ccs Curriculum Training  
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active  
 FMGR:

Type: Other

PI Name: Mantel, Robyn  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>(1,264.00)</b>	<b>(1,264.00)</b>
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>2,515.47</b>	<b>0.00</b>	<b>(2,515.47)</b>	<b>4,784.53</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.53</b>	<b>0.00</b>	<b>(3,520.53)</b>	<b>(3,520.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>

Grant: 14GX07 - Staff-Camps Greatest Resource  
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYP  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFHCP - 4-H Camps**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>777.00</b>	<b>0.00</b>	<b>934.28</b>	<b>0.00</b>	<b>(934.28)</b>	<b>(157.28)</b>
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>13.60</b>	<b>0.00</b>	<b>(13.60)</b>	<b>586.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC	46			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
<b>*Total: Personnel</b>	<b>19,240.00</b>	<b>24,347.22</b>	<b>0.00</b>	<b>24,346.68</b>	<b>0.00</b>	<b>(5,106.68)</b>	<b>0.54</b>
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
<b>*Total: Fringe Benefits</b>	<b>2,755.00</b>	<b>3,482.09</b>	<b>0.00</b>	<b>3,481.14</b>	<b>0.00</b>	<b>(726.14)</b>	<b>0.95</b>
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>*Total: Travel</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>310.09</b>	<b>0.00</b>	<b>1,564.91</b>	<b>1,564.91</b>
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
<b>*Total: Equipment</b>	<b>9,000.00</b>	<b>877.97</b>	<b>0.00</b>	<b>877.97</b>	<b>0.00</b>	<b>8,122.03</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>11,806.00</b>	<b>0.00</b>	<b>13,360.73</b>	<b>0.00</b>	<b>(1,360.73)</b>	<b>(1,554.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,870.00</b>	<b>42,388.28</b>	<b>0.00</b>	<b>42,376.61</b>	<b>0.00</b>	<b>2,493.39</b>	<b>11.67</b>
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
<b>*Total: Indirect Costs</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>***Total Expenditures</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>Revenue</b>							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin  
 Sponsor: National Sanitation Foundation International  
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00%  
 IDC Dist From Code: UDCEMC 46  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
<b>*Total: Sponsored Programs</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>***Total Revenue</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awdr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
<b>*Total: Personnel</b>	<b>56,667.00</b>	<b>56,667.00</b>	<b>0.00</b>	<b>64,528.24</b>	<b>0.00</b>	<b>(7,861.24)</b>	<b>(7,861.24)</b>
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
<b>*Total: Fringe Benefits</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>17,581.05</b>	<b>0.00</b>	<b>3,091.95</b>	<b>3,091.95</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,510.82</b>	<b>0.00</b>	<b>(510.82)</b>	<b>(510.82)</b>
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>17,551.00</b>	<b>0.00</b>	<b>16,470.89</b>	<b>0.00</b>	<b>1,080.11</b>	<b>1,080.11</b>
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Participant Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
<b>*Total: Sponsored Programs</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/14/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UDCHBH 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCHBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
<b>*Total: Personnel</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
<b>*Total: Fringe Benefits</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>(499.64)</b>	<b>(499.64)</b>
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
<b>*Total: Supplies</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,196.00</b>	<b>7,196.00</b>
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,866.00</b>	<b>495.61</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>13,366.36</b>	<b>(4.03)</b>
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
<b>*Total: Indirect Costs</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>***Total Expenditures</b>	<b>14,975.00</b>	<b>539.61</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>(0.00)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
<b>*Total: Sponsored Programs</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>
<b>***Total Revenue</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>



Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant  
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 03/31/2015	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: URLCBH 8		
Rev Account: 531100	Fund Type Level 2: P1		

**Org: URLCBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>4,798.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,370.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>11,468.65</b>
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,435.39</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>12,381.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: Personnel</b>	<b>13,150.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>3,020.00</b>	<b>3,020.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
<b>*Total: Fringe Benefits</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>844.88</b>	<b>0.00</b>	<b>1,174.12</b>	<b>1,174.12</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>*Total: Supplies</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,011.98</b>	<b>0.00</b>	<b>(16,011.98)</b>	<b>(16,011.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,659.00</b>	<b>36,659.00</b>	<b>0.00</b>	<b>40,444.82</b>	<b>0.00</b>	<b>(3,785.82)</b>	<b>(3,785.82)</b>
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
<b>*Total: Indirect Costs</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>***Total Expenditures</b>	<b>48,019.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOTHON	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Supplies</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
<b>*Total: Indirect Costs</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3.19)</b>	<b>(3.19)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10 PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0 PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>76,163.00</b>	<b>76,163.00</b>	<b>0.00</b>	<b>69,083.22</b>	<b>0.00</b>	<b>7,079.78</b>	<b>7,079.78</b>
65YF10 Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
<b>*Total: Fringe Benefits</b>	<b>28,278.00</b>	<b>28,278.00</b>	<b>0.00</b>	<b>25,374.91</b>	<b>0.00</b>	<b>2,903.09</b>	<b>2,903.09</b>
710 Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200 Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300 Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Travel</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>25,317.12</b>	<b>0.00</b>	<b>(5,817.12)</b>	<b>(5,817.12)</b>
7112 Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200 Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000 Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200 Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Supplies</b>	<b>68,873.00</b>	<b>68,873.00</b>	<b>0.00</b>	<b>69,067.69</b>	<b>0.00</b>	<b>(194.69)</b>	<b>(194.69)</b>
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
<b>*Total: Contractual</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>124,745.69</b>	<b>0.00</b>	<b>(4,335.69)</b>	<b>(4,335.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,224.00</b>	<b>313,224.00</b>	<b>0.00</b>	<b>313,588.63</b>	<b>0.00</b>	<b>(364.63)</b>	<b>(364.63)</b>
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
<b>*Total: Indirect Costs</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>***Total Expenditures</b>	<b>351,027.00</b>	<b>351,027.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>



Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10 PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0 PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN *OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>1,422,683.00</b>	<b>1,345,852.00</b>	<b>0.00</b>	<b>1,345,851.35</b>	<b>0.00</b>	<b>76,831.65</b>	<b>0.65</b>
65YF10 Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
<b>*Total: Fringe Benefits</b>	<b>589,640.00</b>	<b>550,017.00</b>	<b>0.00</b>	<b>549,634.21</b>	<b>0.00</b>	<b>40,005.79</b>	<b>382.79</b>
710 Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000 In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100 Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200 Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300 Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
<b>*Total: Travel</b>	<b>70,702.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>57,348.47</b>	<b>0.00</b>	<b>13,353.53</b>	<b>211.53</b>
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
<b>*Total: Equipment</b>	<b>107,316.00</b>	<b>103,019.00</b>	<b>0.00</b>	<b>102,645.97</b>	<b>0.00</b>	<b>4,670.03</b>	<b>373.03</b>
711100 Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112 Research Supplies	135,719.00	134,407.94	0.00	0.00	0.00	135,719.00	134,407.94
711200 Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000 Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000 Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)

Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
<b>*Total: Supplies</b>	<b>135,719.00</b>	<b>210,990.94</b>	<b>0.00</b>	<b>212,301.12</b>	<b>0.00</b>	<b>(76,582.12)</b>	<b>(1,310.18)</b>
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	0.00	(574,101.16)	(705,705.24)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
<b>*Total: Contractual</b>	<b>2,410,201.00</b>	<b>1,810,573.19</b>	<b>0.00</b>	<b>1,810,231.08</b>	<b>0.00</b>	<b>599,969.92</b>	<b>342.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,736,261.00</b>	<b>4,078,012.13</b>	<b>0.00</b>	<b>4,078,012.20</b>	<b>0.00</b>	<b>658,248.80</b>	<b>(0.07)</b>
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
<b>*Total: Indirect Costs</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>5,763,815.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>711,442.87</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>



Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Casey Family Services	Effective Date:	11/01/2007	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0 Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
<b>*Total: Personnel</b>	<b>27,114.00</b>	<b>27,114.00</b>	<b>0.00</b>	<b>30,945.77</b>	<b>0.00</b>	<b>(3,831.77)</b>	<b>(3,831.77)</b>
65YF10 Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
<b>*Total: Fringe Benefits</b>	<b>5,886.00</b>	<b>5,886.00</b>	<b>0.00</b>	<b>5,872.51</b>	<b>0.00</b>	<b>13.49</b>	<b>13.49</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>5,102.51</b>	<b>5,102.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>39,715.77</b>	<b>0.00</b>	<b>3,284.23</b>	<b>3,284.23</b>
760300 F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
<b>*Total: Indirect Costs</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>***Total Expenditures</b>	<b>47,300.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>3,612.65</b>	<b>3,612.65</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	10.00%	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	10	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	16,496.45	46,485.61	0.00	(46,485.61)	(53,281.23)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: Personnel</b>	<b>1,503,438.00</b>	<b>1,453,584.72</b>	<b>16,496.45</b>	<b>1,489,876.91</b>	<b>0.00</b>	<b>13,561.09</b>	<b>(36,292.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,319.72	3,944.24	0.00	(3,944.24)	(3,944.24)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
<b>*Total: Fringe Benefits</b>	<b>654,779.00</b>	<b>623,969.21</b>	<b>1,319.72</b>	<b>626,925.38</b>	<b>0.00</b>	<b>27,853.62</b>	<b>(2,956.17)</b>
710 Travel	159,263.00	143,751.30	0.00	0.00	0.00	159,263.00	143,751.30
710000 In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100 Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54)	(55,732.54)
710200 Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>*Total: Travel</b>	<b>159,263.00</b>	<b>165,340.30</b>	<b>0.00</b>	<b>164,327.59</b>	<b>0.00</b>	<b>(5,064.59)</b>	<b>1,012.71</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	187,596.43	0.00	0.00	0.00	168,675.35	187,596.43
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
<b>*Total: Supplies</b>	<b>168,675.35</b>	<b>196,219.43</b>	<b>0.00</b>	<b>196,138.33</b>	<b>0.00</b>	<b>(27,462.98)</b>	<b>81.10</b>
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: Tuition</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
<b>*Total: Contractual</b>	<b>(42,429.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,429.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,444,726.35</b>	<b>2,439,113.66</b>	<b>17,816.17</b>	<b>2,477,268.21</b>	<b>0.00</b>	<b>(32,541.86)</b>	<b>(38,154.55)</b>
760300 F&A Expenditures	1,156,170.00	1,124,932.75	8,462.69	1,143,358.49	0.00	12,811.51	(18,425.74)
<b>*Total: Indirect Costs</b>	<b>1,156,170.00</b>	<b>1,124,932.75</b>	<b>8,462.69</b>	<b>1,143,358.49</b>	<b>0.00</b>	<b>12,811.51</b>	<b>(18,425.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156,170.00</b>	<b>1,124,932.75</b>	<b>8,462.69</b>	<b>1,143,358.49</b>	<b>0.00</b>	<b>12,811.51</b>	<b>(18,425.74)</b>
<b>***Total Expenditures</b>	<b>3,600,896.35</b>	<b>3,564,046.41</b>	<b>26,278.86</b>	<b>3,620,626.70</b>	<b>0.00</b>	<b>(19,730.35)</b>	<b>(56,580.29)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	26,278.86	3,620,626.70	0.00	(3,620,626.70)	(3,620,626.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,278.86</b>	<b>3,620,626.70</b>	<b>0.00</b>	<b>(3,620,626.70)</b>	<b>(3,620,626.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,278.86</b>	<b>3,620,626.70</b>	<b>0.00</b>	<b>(3,620,626.70)</b>	<b>(3,620,626.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N808 - MMS - Project Management

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>94,000.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>(11,572.57)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
<b>*Total: Fringe Benefits</b>	<b>24,000.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>(3,095.46)</b>	<b>0.00</b>
710 Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
<b>*Total: Travel</b>	<b>27,100.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>754.75</b>	<b>0.00</b>
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
<b>*Total: Tuition</b>	<b>8,000.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>2,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,600.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>(11,603.28)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
<b>*Total: Indirect Costs</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>225,350.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(15,332.78)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
<b>*Total: Personnel</b>	<b>782,874.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>(45,527.17)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
<b>*Total: Fringe Benefits</b>	<b>312,828.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>(22,900.18)</b>	<b>0.00</b>
710 Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>72,452.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>(16,852.15)</b>	<b>0.00</b>
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
<b>*Total: Equipment</b>	<b>27,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,773.00</b>	<b>0.00</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Supplies</b>	<b>5,084.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>819.09</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,201,011.00</b>	<b>1,257,698.41</b>	<b>0.00</b>	<b>1,257,698.41</b>	<b>0.00</b>	<b>(56,687.41)</b>	<b>0.00</b>
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
<b>*Total: Indirect Costs</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,737,330.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(96,235.59)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
<b>*Total: Personnel</b>	<b>618,383.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>(738.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
<b>*Total: Fringe Benefits</b>	<b>254,865.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>(17,199.91)</b>	<b>0.00</b>
710 Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000 In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100 Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200 Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>*Total: Travel</b>	<b>50,240.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>16,916.82</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
<b>*Total: Supplies</b>	<b>286,395.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>155,293.33</b>	<b>0.00</b>
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
<b>*Total: Contractual</b>	<b>159,086.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>(90,000.00)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,368,969.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>64,272.24</b>	<b>0.00</b>
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
<b>*Total: Indirect Costs</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,858,581.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>53,090.97</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>4,021,053.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>964,850.38</b>	<b>(0.00)</b>
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
<b>*Total: Indirect Costs</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,648,365.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>953,853.13</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
<b>*Total: Personnel</b>	<b>3,215,815.00</b>	<b>3,121,473.14</b>	<b>0.00</b>	<b>3,123,874.21</b>	<b>0.00</b>	<b>91,940.79</b>	<b>(2,401.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
<b>*Total: Fringe Benefits</b>	<b>1,367,062.00</b>	<b>1,342,102.99</b>	<b>0.00</b>	<b>1,348,921.97</b>	<b>0.00</b>	<b>18,140.03</b>	<b>(6,818.98)</b>
710 Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
<b>*Total: Travel</b>	<b>76,100.00</b>	<b>46,168.07</b>	<b>0.00</b>	<b>46,456.36</b>	<b>0.00</b>	<b>29,643.64</b>	<b>(288.29)</b>
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
<b>*Total: Equipment</b>	<b>2,457,632.00</b>	<b>1,671,561.95</b>	<b>0.00</b>	<b>1,671,711.09</b>	<b>0.00</b>	<b>785,920.91</b>	<b>(149.14)</b>
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCS  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
<b>*Total: Supplies</b>	<b>328,661.03</b>	<b>350,616.14</b>	<b>0.00</b>	<b>350,901.41</b>	<b>0.00</b>	<b>(22,240.38)</b>	<b>(285.27)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
<b>*Total: Tuition</b>	<b>95,000.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>92,910.00</b>	<b>0.00</b>
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
<b>*Total: Contractual</b>	<b>2,455,969.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>(458,644.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,996,239.03</b>	<b>9,448,625.31</b>	<b>0.00</b>	<b>9,458,568.06</b>	<b>0.00</b>	<b>537,670.97</b>	<b>(9,942.75)</b>
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
<b>*Total: Indirect Costs</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>***Total Expenditures</b>	<b>12,333,216.03</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>623,341.10</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
<b>*Total: Equipment</b>	<b>1,088,392.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>621,027.97</b>	<b>0.00</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
<b>*Total: Supplies</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>(0.00)</b>
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
<b>*Total: Contractual</b>	<b>2,563,365.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>(587,179.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,652,902.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>34,735.99</b>	<b>(0.00)</b>
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
<b>*Total: Indirect Costs</b>	<b>155.00</b>	<b>115.85</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155.00</b>	<b>115.85</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,653,057.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>34,775.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>(3,033.85)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>(1,280.28)</b>	<b>0.00</b>
710 Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>(4,132.99)</b>	<b>0.00</b>
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
<b>*Total: Equipment</b>	<b>919,000.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>586,863.67</b>	<b>0.00</b>
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
<b>*Total: Supplies</b>	<b>(45.38)</b>	<b>1,188.47</b>	<b>0.00</b>	<b>1,233.85</b>	<b>0.00</b>	<b>(1,279.23)</b>	<b>(45.38)</b>
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
<b>*Total: Contractual</b>	<b>4,996,901.00</b>	<b>5,885,523.54</b>	<b>0.00</b>	<b>5,885,208.97</b>	<b>0.00</b>	<b>(888,307.97)</b>	<b>314.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,915,855.62</b>	<b>6,227,295.46</b>	<b>0.00</b>	<b>6,227,026.27</b>	<b>0.00</b>	<b>(311,170.65)</b>	<b>269.19</b>
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,915,855.62</b>	<b>6,231,652.36</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(315,527.55)</b>	<b>269.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>6,122.11</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
<b>*Total: Fringe Benefits</b>	<b>10,500.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>2,853.94</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
<b>*Total: Equipment</b>	<b>842,629.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>448,070.45</b>	<b>0.00</b>
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>308.37</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>0.00</b>
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
<b>*Total: Contractual</b>	<b>13,465,816.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>(736,403.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,347,445.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>(274,165.00)</b>	<b>0.00</b>
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
<b>*Total: Indirect Costs</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,363,945.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>(269,245.46)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>(14,633,190.46)</b>	<b>(14,633,190.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>509,000.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>40,720.89</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
<b>*Total: Fringe Benefits</b>	<b>207,000.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>(656.10)</b>	<b>(0.00)</b>
710 Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000 In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100 Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,656.27</b>	<b>0.00</b>	<b>3,657.27</b>	<b>0.00</b>	<b>(3,657.27)</b>	<b>(1.00)</b>
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
<b>*Total: Supplies</b>	<b>32,000.00</b>	<b>23,113.76</b>	<b>0.00</b>	<b>23,112.76</b>	<b>0.00</b>	<b>8,887.24</b>	<b>1.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
<b>*Total: Tuition</b>	<b>3,500.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>751,500.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>46,704.76</b>	<b>(0.00)</b>
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,080,000.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>47,543.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: Personnel</b>	<b>288,594.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>404.55</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
<b>*Total: Fringe Benefits</b>	<b>114,381.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>(8,771.92)</b>	<b>0.00</b>
710 Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>80.75</b>	<b>0.00</b>	<b>80.75</b>	<b>0.00</b>	<b>2,919.25</b>	<b>0.00</b>
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
<b>*Total: Equipment</b>	<b>144,628.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>60,664.45</b>	<b>0.00</b>
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
<b>*Total: Supplies</b>	<b>135,695.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>11,267.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>686,298.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>66,483.68</b>	<b>0.00</b>
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
<b>*Total: Indirect Costs</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>913,074.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>49,367.18</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N819 - MMS - Post Delivery Support

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>412,000.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>(60,803.97)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
<b>*Total: Fringe Benefits</b>		<b>177,000.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>(29,058.68)</b>	<b>0.00</b>
710	Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
<b>*Total: Travel</b>		<b>104,000.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>(28,623.19)</b>	<b>0.00</b>
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
<b>*Total: Equipment</b>		<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>		<b>27,500.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>24,844.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>715,500.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>(98,640.92)</b>	<b>0.00</b>
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
<b>*Total: Indirect Costs</b>		<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>1,037,500.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(161,993.96)</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCF - PI Charles Farrugia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.54	0.00	(1,436.54)	(1,436.54)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.54</b>	<b>0.00</b>	<b>(1,436.54)</b>	<b>(1,436.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.54</b>	<b>0.00</b>	<b>(1,436.54)</b>	<b>(1,436.54)</b>
760300 F&A Expenditures	0.00	0.00	0.00	682.36	0.00	(682.36)	(682.36)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.36</b>	<b>0.00</b>	<b>(682.36)</b>	<b>(682.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.36</b>	<b>0.00</b>	<b>(682.36)</b>	<b>(682.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.90</b>	<b>0.00</b>	<b>(2,118.90)</b>	<b>(2,118.90)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,118.90	0.00	(2,118.90)	(2,118.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.90</b>	<b>0.00</b>	<b>(2,118.90)</b>	<b>(2,118.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.90</b>	<b>0.00</b>	<b>(2,118.90)</b>	<b>(2,118.90)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,897.55	148,199.09	0.00	(148,199.09)	(148,199.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,068.96	121,323.40	40,620.46	(161,943.86)	(161,943.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	117,657.30	0.00	(117,657.30)	(117,657.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
611Q90 Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	61,977.02	0.00	(61,977.02)	(61,977.02)
613N30 Graduate Research Assistant	0.00	0.00	10,824.23	101,497.15	37,163.24	(138,660.39)	(138,660.39)
613NZ0 Grad Unallocated Budget (Bud Only)	171,800.00	177,800.00	0.00	0.00	0.00	171,800.00	177,800.00
615F10 PAT	0.00	45,800.00	53,382.11	2,555,238.14	7,310.82	(2,562,548.96)	(2,516,748.96)
615NZ0 PAT Unallocated Budget (Bud Only)	3,192,053.24	3,129,053.24	0.00	0.00	0.00	3,192,053.24	3,129,053.24
61CPHX Part Time Hourly	0.00	0.00	97.00	34,085.79	0.00	(34,085.79)	(34,085.79)
61SNSH Student Labor	0.00	0.00	3,285.00	5,445.00	0.00	(5,445.00)	(5,445.00)
61SNZ0 Student Labor Unallocated(Bud Only)	79,800.00	34,000.00	0.00	0.00	0.00	79,800.00	34,000.00
<b>*Total: Personnel</b>	<b>3,443,653.24</b>	<b>3,416,653.24</b>	<b>78,554.85</b>	<b>3,277,249.70</b>	<b>85,094.52</b>	<b>81,309.02</b>	<b>54,309.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	791.80	18,832.86	0.00	(18,832.86)	(18,832.86)
65YF10 Full Fringe Benefit Distr Expe	1,214,000.00	1,217,272.00	24,502.98	1,140,688.69	21,569.09	51,742.22	55,014.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.76	2,730.25	0.00	(2,730.25)	(2,730.25)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
<b>*Total: Fringe Benefits</b>	<b>1,214,000.00</b>	<b>1,217,272.00</b>	<b>25,302.54</b>	<b>1,168,200.06</b>	<b>21,569.09</b>	<b>24,230.85</b>	<b>27,502.85</b>
710 Travel	207,910.00	234,217.90	0.00	0.00	0.00	207,910.00	234,217.90
710000 In-State Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710100 Out-of-State Travel	0.00	0.00	0.00	164,592.80	0.00	(164,592.80)	(164,592.80)
710200 Foreign Travel	0.00	0.00	0.00	29,556.12	0.00	(29,556.12)	(29,556.12)
710300 Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,719.74	0.00	(7,719.74)	(7,719.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	849.76	0.00	(849.76)	(849.76)
710F00 Foreign Travel	0.00	0.00	2,649.95	2,649.95	0.00	(2,649.95)	(2,649.95)
<b>*Total: Travel</b>	<b>207,910.00</b>	<b>234,217.90</b>	<b>2,649.95</b>	<b>221,858.87</b>	<b>0.00</b>	<b>(13,948.87)</b>	<b>12,359.03</b>
740000 Cap Equipment	12,050.00	12,050.00	0.00	11,661.90	0.00	388.10	388.10

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>12,050.00</b>	<b>12,050.00</b>	<b>0.00</b>	<b>11,661.90</b>	<b>0.00</b>	<b>388.10</b>	<b>388.10</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	56,412.00	57,912.00	0.00	0.00	0.00	56,412.00	57,912.00
711200 Research Supplies	0.00	0.00	43.16	26,235.09	0.00	(26,235.09)	(26,235.09)
713000 Printing & Copying-General	0.00	0.00	0.00	1,145.09	0.00	(1,145.09)	(1,145.09)
713010 Printing & Copying-Publications	0.00	0.00	210.00	14,805.00	0.00	(14,805.00)	(14,805.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,296.00	0.00	(3,296.00)	(3,296.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	620.69	0.00	(620.69)	(620.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	100.00	(100.47)	(100.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,165.22	0.00	(2,165.22)	(2,165.22)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	186.80	(562.40)	(562.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	353.60	0.00	(353.60)	(353.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>56,412.00</b>	<b>57,912.00</b>	<b>266.76</b>	<b>57,832.50</b>	<b>286.80</b>	<b>(1,707.30)</b>	<b>(207.30)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	10,009.20	0.00	(10,009.20)	(10,009.20)
721100 Assistantships	55,127.00	55,127.00	0.00	0.00	0.00	55,127.00	55,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	29,021.57	0.00	(29,021.57)	(29,021.57)
<b>*Total: Tuition</b>	<b>55,127.00</b>	<b>55,127.00</b>	<b>2,191.25</b>	<b>39,030.77</b>	<b>0.00</b>	<b>16,096.23</b>	<b>16,096.23</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	5,702,000.00	400,000.00	0.00	0.00	0.00	5,702,000.00	400,000.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	2,220,500.00	831,345.96	22,630.38	768,244.65	63,101.31	1,389,154.04	0.00
730002 Subcontracts 02	0.00	3,704,508.54	248,956.12	3,278,275.20	426,526.67	(3,704,801.87)	(293.33)
730003 Subcontracts 03	0.00	3,398,116.58	121,370.06	3,286,397.35	311,719.23	(3,598,116.58)	(200,000.00)
<b>*Total: Contractual</b>	<b>7,922,500.00</b>	<b>8,333,971.08</b>	<b>392,956.56</b>	<b>7,332,917.20</b>	<b>801,347.21</b>	<b>(211,764.41)</b>	<b>199,706.67</b>
760000 Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,911,652.24</b>	<b>13,329,003.22</b>	<b>501,921.91</b>	<b>12,110,551.00</b>	<b>908,297.62</b>	<b>(107,196.38)</b>	<b>310,154.60</b>
760300 F&A Expenditures	2,255,450.00	2,304,623.12	50,717.67	2,245,296.92	0.00	10,153.08	59,326.20
<b>*Total: Indirect Costs</b>	<b>2,255,450.00</b>	<b>2,304,623.12</b>	<b>50,717.67</b>	<b>2,245,296.92</b>	<b>0.00</b>	<b>10,153.08</b>	<b>59,326.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,255,450.00</b>	<b>2,304,623.12</b>	<b>50,717.67</b>	<b>2,245,296.92</b>	<b>0.00</b>	<b>10,153.08</b>	<b>59,326.20</b>
<b>***Total Expenditures</b>	<b>15,167,102.24</b>	<b>15,633,626.34</b>	<b>552,639.58</b>	<b>14,355,847.92</b>	<b>908,297.62</b>	<b>(97,043.30)</b>	<b>369,480.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	552,639.58	14,355,847.92	0.00	(14,355,847.92)	(14,355,847.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>552,639.58</b>	<b>14,355,847.92</b>	<b>0.00</b>	<b>(14,355,847.92)</b>	<b>(14,355,847.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>552,639.58</b>	<b>14,355,847.92</b>	<b>0.00</b>	<b>(14,355,847.92)</b>	<b>(14,355,847.92)</b>











Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: Personnel</b>		<b>1,442,400.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>(172,572.98)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
<b>*Total: Fringe Benefits</b>		<b>614,350.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>(68,080.10)</b>	<b>0.00</b>
710	Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000	In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
<b>*Total: Travel</b>		<b>108,000.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>(16,382.41)</b>	<b>0.00</b>
740000	Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
<b>*Total: Equipment</b>		<b>1,280,000.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>(58,476.67)</b>	<b>0.00</b>
7112	Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
<b>*Total: Supplies</b>	<b>367,000.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>(14,246.91)</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
<b>*Total: Tuition</b>	<b>10,500.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>(5,397.63)</b>	<b>0.00</b>
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
<b>*Total: Contractual</b>	<b>1,220,000.00</b>	<b>1,218,350.49</b>	<b>0.00</b>	<b>1,218,333.49</b>	<b>0.00</b>	<b>1,666.51</b>	<b>17.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,042,250.00</b>	<b>5,375,757.19</b>	<b>0.00</b>	<b>5,375,740.19</b>	<b>0.00</b>	<b>(333,490.19)</b>	<b>17.00</b>
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
<b>*Total: Indirect Costs</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,244,550.00</b>	<b>6,676,458.84</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(431,891.84)</b>	<b>17.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2010	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 8/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
<b>*Total: Personnel</b>	<b>4,600.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>(56,032.21)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
<b>*Total: Fringe Benefits</b>	<b>1,760.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>(23,658.22)</b>	<b>0.00</b>
710 Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000 In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>45.90</b>	<b>0.00</b>	<b>45.90</b>	<b>0.00</b>	<b>954.10</b>	<b>0.00</b>
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
<b>*Total: Equipment</b>	<b>2,000.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>(300,436.10)</b>	<b>0.00</b>
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>(4,040.37)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,760.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>(383,212.80)</b>	<b>0.00</b>
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
<b>*Total: Indirect Costs</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,610.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(425,124.58)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**

Effective Date: 07/01/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 8/30/20

**Fund Information**  
 Effective Date: 07/01/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>919,702.00</b>	<b>1,485,913.90</b>	<b>0.00</b>	<b>1,475,988.53</b>	<b>0.00</b>	<b>(556,286.53)</b>	<b>9,925.37</b>
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
<b>*Total: Indirect Costs</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>***Total Expenditures</b>	<b>1,224,443.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(742,143.18)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
<b>*Total: Personnel</b>	<b>244,795.00</b>	<b>249,283.95</b>	<b>0.00</b>	<b>249,284.14</b>	<b>0.00</b>	<b>(4,489.14)</b>	<b>(0.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
<b>*Total: Fringe Benefits</b>	<b>98,440.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>306.42</b>	<b>(0.00)</b>
710 Travel	51,531.00	47,010.00	0.00	0.00	0.00	51,531.00	47,010.00
710100 Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200 Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
<b>*Total: Travel</b>	<b>51,531.00</b>	<b>36,948.00</b>	<b>0.00</b>	<b>36,948.88</b>	<b>0.00</b>	<b>14,582.12</b>	<b>(0.88)</b>
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>*Total: Supplies</b>	<b>58,314.00</b>	<b>21,210.00</b>	<b>0.00</b>	<b>21,209.01</b>	<b>0.00</b>	<b>37,104.99</b>	<b>0.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,080.00</b>	<b>405,575.53</b>	<b>0.00</b>	<b>405,575.61</b>	<b>0.00</b>	<b>47,504.39</b>	<b>(0.08)</b>
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
<b>*Total: Indirect Costs</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>661,340.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>69,034.47</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Personnel</b>		<b>168,976.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>50,943.18</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
<b>*Total: Fringe Benefits</b>		<b>75,560.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>23,226.85</b>	<b>0.00</b>
710	Travel	0.00	(4,504.06)	0.00	0.00	0.00	0.00	(4,504.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
<b>*Total: Travel</b>		<b>5,538.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>4,504.06</b>	<b>0.00</b>
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>(10,625.00)</b>	<b>0.00</b>
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
<b>*Total: Supplies</b>		<b>38,500.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>10,972.42</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>288,574.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>79,021.51</b>	<b>0.00</b>
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
<b>*Total: Indirect Costs</b>		<b>134,183.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>0.00</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/09/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>134,183.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>422,757.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>120,702.38</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	1,255.82	36,144.67	0.00	(36,144.67)	(26,744.67)
611F60 Faculty NTT Research	0.00	55,000.00	175.88	114,253.72	175.88	(114,429.60)	(59,429.60)
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	165,136.00	173,947.47	0.00	0.00	0.00	165,136.00	173,947.47
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
<b>*Total: Personnel</b>	<b>197,686.00</b>	<b>215,804.47</b>	<b>1,431.70</b>	<b>215,748.72</b>	<b>175.88</b>	<b>(18,238.60)</b>	<b>(120.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	100.47	2,935.55	0.00	(2,935.55)	(2,935.55)
65YF10 Full Fringe Benefit Distr Expe	56,500.00	71,157.25	79.15	71,295.04	79.15	(14,874.19)	(216.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
<b>*Total: Fringe Benefits</b>	<b>56,500.00</b>	<b>71,157.25</b>	<b>179.62</b>	<b>75,274.88</b>	<b>79.15</b>	<b>(18,854.03)</b>	<b>(4,196.78)</b>
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
<b>*Total: Travel</b>	<b>38,558.00</b>	<b>15,556.00</b>	<b>0.00</b>	<b>11,664.75</b>	<b>0.00</b>	<b>26,893.25</b>	<b>3,891.25</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>(5,000.00)</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,090.46</b>	<b>0.00</b>	<b>(7,090.46)</b>	<b>409.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,744.00</b>	<b>305,017.72</b>	<b>1,611.32</b>	<b>304,778.81</b>	<b>255.03</b>	<b>(17,289.84)</b>	<b>(16.12)</b>
760300 F&A Expenditures	129,577.00	141,111.27	765.38	144,226.83	0.00	(14,649.83)	(3,115.56)
<b>*Total: Indirect Costs</b>	<b>129,577.00</b>	<b>141,111.27</b>	<b>765.38</b>	<b>144,226.83</b>	<b>0.00</b>	<b>(14,649.83)</b>	<b>(3,115.56)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>129,577.00</b>	<b>141,111.27</b>	<b>765.38</b>	<b>144,226.83</b>	<b>0.00</b>	<b>(14,649.83)</b>	<b>(3,115.56)</b>
<b>***Total Expenditures</b>	<b>417,321.00</b>	<b>446,128.99</b>	<b>2,376.70</b>	<b>449,005.64</b>	<b>255.03</b>	<b>(31,939.67)</b>	<b>(3,131.68)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,376.70	449,005.64	0.00	(449,005.64)	(449,005.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,376.70</b>	<b>449,005.64</b>	<b>0.00</b>	<b>(449,005.64)</b>	<b>(449,005.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,376.70</b>	<b>449,005.64</b>	<b>0.00</b>	<b>(449,005.64)</b>	<b>(449,005.64)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**

Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,524.26</b>	<b>0.00</b>	<b>(316,524.26)</b>	<b>(316,524.26)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	81,456.64	0.00	(81,456.64)	(81,456.64)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
<b>*Total: Personnel</b>	<b>95,036.00</b>	<b>86,912.79</b>	<b>0.00</b>	<b>81,456.64</b>	<b>0.00</b>	<b>13,579.36</b>	<b>5,456.15</b>
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	34,302.26	0.00	5,930.74	2,494.62
<b>*Total: Fringe Benefits</b>	<b>40,233.00</b>	<b>36,796.88</b>	<b>0.00</b>	<b>34,302.26</b>	<b>0.00</b>	<b>5,930.74</b>	<b>2,494.62</b>
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
<b>*Total: Travel</b>	<b>4,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>2,075.00</b>
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>167.00</b>	<b>167.00</b>	<b>0.00</b>	<b>217.04</b>	<b>0.00</b>	<b>(50.04)</b>	<b>(50.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,511.00</b>	<b>125,951.67</b>	<b>0.00</b>	<b>115,975.94</b>	<b>0.00</b>	<b>23,535.06</b>	<b>9,975.73</b>
760300 F&A Expenditures	64,164.00	57,723.32	0.00	54,933.78	0.00	9,230.22	2,789.54
<b>*Total: Indirect Costs</b>	<b>64,164.00</b>	<b>57,723.32</b>	<b>0.00</b>	<b>54,933.78</b>	<b>0.00</b>	<b>9,230.22</b>	<b>2,789.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,164.00</b>	<b>57,723.32</b>	<b>0.00</b>	<b>54,933.78</b>	<b>0.00</b>	<b>9,230.22</b>	<b>2,789.54</b>
<b>***Total Expenditures</b>	<b>203,675.00</b>	<b>183,674.99</b>	<b>0.00</b>	<b>170,909.72</b>	<b>0.00</b>	<b>32,765.28</b>	<b>12,765.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,909.72	0.00	(170,909.72)	(170,909.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,909.72</b>	<b>0.00</b>	<b>(170,909.72)</b>	<b>(170,909.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,909.72</b>	<b>0.00</b>	<b>(170,909.72)</b>	<b>(170,909.72)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
<b>*Total: Personnel</b>	<b>193,762.34</b>	<b>244,082.34</b>	<b>0.00</b>	<b>244,082.34</b>	<b>0.00</b>	<b>(50,320.00)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
<b>*Total: Fringe Benefits</b>	<b>81,066.65</b>	<b>104,418.65</b>	<b>0.00</b>	<b>104,418.65</b>	<b>0.00</b>	<b>(23,352.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Supplies</b>	<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>396,864.72</b>	<b>403,037.72</b>	<b>0.00</b>	<b>403,037.72</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
<b>*Total: Indirect Costs</b>	<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>582,374.99</b>	<b>591,448.99</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(9,074.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**

Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>





Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
<b>*Total: Personnel</b>	<b>566,704.94</b>	<b>621,837.19</b>	<b>0.00</b>	<b>621,837.19</b>	<b>0.00</b>	<b>(55,132.25)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
<b>*Total: Fringe Benefits</b>	<b>252,498.06</b>	<b>265,218.05</b>	<b>0.00</b>	<b>265,218.05</b>	<b>0.00</b>	<b>(12,719.99)</b>	<b>0.00</b>
710 Travel	3,000.00	10,094.26	0.00	0.00	0.00	3,000.00	10,094.26
710000 In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100 Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>(3,095.26)</b>	<b>0.00</b>
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
<b>*Total: Equipment</b>	<b>466,192.45</b>	<b>459,666.65</b>	<b>0.00</b>	<b>459,666.65</b>	<b>0.00</b>	<b>6,525.80</b>	<b>0.00</b>
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>59,711.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>(48,160.45)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,348,106.45</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>(112,582.15)</b>	<b>0.00</b>
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
<b>*Total: Indirect Costs</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,765,616.45</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(169,665.17)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>*Total: Personnel</b>	<b>86,948.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>136.71</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
<b>*Total: Fringe Benefits</b>	<b>38,778.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>2,704.03</b>	<b>0.00</b>
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
<b>*Total: Supplies</b>	<b>433.00</b>	<b>432.17</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,159.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>2,841.57</b>	<b>0.00</b>
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
<b>*Total: Indirect Costs</b>	<b>59,288.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,288.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>185,447.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>3,600.05</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
<b>*Total: Personnel</b>	<b>70,203.00</b>	<b>119,981.59</b>	<b>0.00</b>	<b>119,981.59</b>	<b>0.00</b>	<b>(49,778.59)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
<b>*Total: Fringe Benefits</b>	<b>26,990.00</b>	<b>45,445.50</b>	<b>0.00</b>	<b>45,445.50</b>	<b>0.00</b>	<b>(18,455.50)</b>	<b>0.00</b>
710 Travel	19,708.00	22,315.30	0.00	0.00	0.00	19,708.00	22,315.30
710100 Out-of-State Travel	0.00	(5,275.00)	0.00	17,040.30	0.00	(17,040.30)	(22,315.30)
<b>*Total: Travel</b>	<b>19,708.00</b>	<b>17,040.30</b>	<b>0.00</b>	<b>17,040.30</b>	<b>0.00</b>	<b>2,667.70</b>	<b>0.00</b>
740000 Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
<b>*Total: Equipment</b>	<b>41,655.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>(3,553.40)</b>	<b>0.00</b>
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>4,414.43</b>	<b>0.00</b>	<b>4,414.43</b>	<b>0.00</b>	<b>(1,414.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,556.00</b>	<b>232,090.22</b>	<b>0.00</b>	<b>232,090.22</b>	<b>0.00</b>	<b>(70,534.22)</b>	<b>(0.00)</b>
760300 F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
<b>*Total: Indirect Costs</b>	<b>57,010.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>(31,758.92)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,010.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>(31,758.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>218,566.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(102,293.14)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(320,859.14)</b>	<b>(320,859.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(320,859.14)</b>	<b>(320,859.14)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
<b>*Total: Personnel</b>	<b>18,414.04</b>	<b>625.04</b>	<b>0.00</b>	<b>625.04</b>	<b>0.00</b>	<b>17,789.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,111.27</b>	<b>281.27</b>	<b>0.00</b>	<b>281.27</b>	<b>0.00</b>	<b>7,830.00</b>	<b>0.00</b>
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
<b>*Total: Equipment</b>	<b>36,127.81</b>	<b>125,296.81</b>	<b>0.00</b>	<b>125,296.81</b>	<b>0.00</b>	<b>(89,169.00)</b>	<b>0.00</b>
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
<b>*Total: Supplies</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,145.92</b>	<b>141,193.92</b>	<b>0.00</b>	<b>141,193.92</b>	<b>0.00</b>	<b>19,952.00</b>	<b>0.00</b>
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
<b>*Total: Indirect Costs</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>217,337.56</b>	<b>148,665.56</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>68,672.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
<b>*Total: Personnel</b>	<b>42,893.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>18,596.75</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
<b>*Total: Fringe Benefits</b>	<b>16,514.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>7,347.44</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,508.29</b>	<b>0.00</b>	<b>(4,508.29)</b>	<b>(4,508.29)</b>
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,578.95</b>	<b>0.00</b>	<b>70.66</b>	<b>0.00</b>	<b>4,929.34</b>	<b>4,508.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,407.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>31,365.24</b>	<b>0.00</b>
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
<b>*Total: Indirect Costs</b>	<b>30,593.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,593.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>43,888.38</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>





Grant: 14NE07 - Fund 2551 Voices for Health  
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Voices for Health  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,628.14</b>	<b>0.00</b>	<b>(22,628.14)</b>	<b>(22,628.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,788.44</b>	<b>0.00</b>	<b>(6,788.44)</b>	<b>(6,788.44)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.48</b>	<b>0.00</b>	<b>(3,339.48)</b>	<b>(3,339.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,756.06</b>	<b>0.00</b>	<b>(32,756.06)</b>	<b>(32,756.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>



Grant: 14NE08 - Fund 2552 Oral Health  
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other  
 FMGR: Broderick, John T

PI Name: Broderick, John T  
 Sponsor: Dennehy & Bouley  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical  
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Children's Health Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,786.42</b>	<b>0.00</b>	<b>(6,786.42)</b>	<b>(6,786.42)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.93</b>	<b>0.00</b>	<b>(2,035.93)</b>	<b>(2,035.93)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,994.10)</b>	<b>0.00</b>	<b>1,994.10</b>	<b>1,994.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,828.25</b>	<b>0.00</b>	<b>(6,828.25)</b>	<b>(6,828.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)



Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	CFDA #: NONE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Expend End Date:		Idc Waiver	YES
		Rev Account:	531100	Fund Type Level 2	P1
				Uniform Guidance	NO

**Org: UHD210 - UNHL FP IP Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	CFDA #: NONE		Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

**Org: UHD211 - UNHL Rudman Center**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	38,491.31	0.00	38,491.31	0.00	(38,491.31)	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	4,500.08	(4,500.08)	(4,500.08)
617F10	Operating Staff	0.00	692.26	0.00	692.26	0.00	(692.26)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>39,183.57</b>	<b>0.00</b>	<b>39,183.57</b>	<b>4,500.08</b>	<b>(43,683.65)</b>	<b>(4,500.08)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	360.01	(360.01)	(360.01)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>12,314.11</b>	<b>0.00</b>	<b>12,314.11</b>	<b>360.01</b>	<b>(12,674.12)</b>	<b>(360.01)</b>
710000	In-State Travel	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710400	Student or Non-Emp Travel	0.00	2,699.78	0.00	2,699.78	0.00	(2,699.78)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	162.94	0.00	(162.94)	(162.94)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	313.60	0.00	(313.60)	(313.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	54.69	0.00	(54.69)	(54.69)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
710Z00	Travel-Other	0.00	126.26	0.00	126.26	0.00	(126.26)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,942.36</b>	<b>0.00</b>	<b>3,614.20</b>	<b>0.00</b>	<b>(3,614.20)</b>	<b>(671.84)</b>
711100	Supplies-General	0.00	0.00	0.00	29.46	0.00	(29.46)	(29.46)
717210	Oth Prof Ser-Honoraria	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	1,154.40	0.00	1,154.40	0.00	(1,154.40)	0.00
718006	Telecom-Cellular Phones	0.00	230.30	0.00	230.30	0.00	(230.30)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,242.02	0.00	3,164.62	0.00	(3,164.62)	(922.60)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>11,126.72</b>	<b>0.00</b>	<b>12,078.78</b>	<b>0.00</b>	<b>(12,078.78)</b>	<b>(952.06)</b>
722301	Other Financial Aid-Grad	0.00	8,451.59	41,000.00	108,451.59	0.00	(108,451.59)	(100,000.00)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>8,451.59</b>	<b>41,000.00</b>	<b>108,451.59</b>	<b>0.00</b>	<b>(108,451.59)</b>	<b>(100,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>74,018.35</b>	<b>41,000.00</b>	<b>175,642.25</b>	<b>4,860.09</b>	<b>(180,502.34)</b>	<b>(106,483.99)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>74,018.35</b>	<b>41,000.00</b>	<b>175,642.25</b>	<b>4,860.09</b>	<b>(180,502.34)</b>	<b>(106,483.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Idc Waiver	YES
				Uniform Guidance	NO

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	41,000.00	175,642.25	0.00	(175,642.25)	(175,642.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>175,642.25</b>	<b>0.00</b>	<b>(175,642.25)</b>	<b>(175,642.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>175,642.25</b>	<b>0.00</b>	<b>(175,642.25)</b>	<b>(175,642.25)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

**Org: UHD513 - UNHL Dean's Discretionary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHG590 - Rudman Center Fundraising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>(30,261.81)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>(9,509.33)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>(1,975.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
					P1

**Org: UHA368 - PI- Vacant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	64,762.63	64,762.63	0.00	0.00	0.00	64,762.63	64,762.63
<b>*Total: Supplies</b>	<b>64,762.63</b>	<b>64,762.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,762.63</b>	<b>64,762.63</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,762.63</b>	<b>64,762.63</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>31,262.63</b>	<b>31,262.63</b>
<b>***Total Expenditures</b>	<b>64,762.63</b>	<b>64,762.63</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>31,262.63</b>	<b>31,262.63</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	49,010.75	0.00	(49,010.75)	(49,010.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,010.75</b>	<b>0.00</b>	<b>(49,010.75)</b>	<b>(49,010.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,010.75</b>	<b>0.00</b>	<b>(49,010.75)</b>	<b>(49,010.75)</b>

Grant: 14NF27 - Development of Dairy Beef  
 Fund: 14NF27 - Development of Dairy Beef

Status: Closing - OSR/Central Off Review  
 FMGR: Papineau, Amy C

Type: Grant

PI Name:	Papineau, Amy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/24/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	93951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/23/14 - 7/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

**Org: UXFDML - PI Michal Lunak**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,421.00	34,421.00	0.00	0.00	0.00	34,421.00	34,421.00
616F10 Extension Educator	0.00	0.00	0.00	34,246.60	0.00	(34,246.60)	(34,246.60)
<b>*Total: Personnel</b>	<b>34,421.00</b>	<b>34,421.00</b>	<b>0.00</b>	<b>34,246.60</b>	<b>0.00</b>	<b>174.40</b>	<b>174.40</b>
65YF10 Full Fringe Benefit Distr Expe	13,252.00	13,252.00	0.00	13,688.61	0.00	(436.61)	(436.61)
<b>*Total: Fringe Benefits</b>	<b>13,252.00</b>	<b>13,252.00</b>	<b>0.00</b>	<b>13,688.61</b>	<b>0.00</b>	<b>(436.61)</b>	<b>(436.61)</b>
710 Travel	20,881.00	20,881.00	0.00	0.00	0.00	20,881.00	20,881.00
710000 In-State Travel	0.00	0.00	0.00	7,361.26	0.00	(7,361.26)	(7,361.26)
710100 Out-of-State Travel	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
<b>*Total: Travel</b>	<b>20,881.00</b>	<b>20,881.00</b>	<b>0.00</b>	<b>7,498.96</b>	<b>0.00</b>	<b>13,382.04</b>	<b>13,382.04</b>
7112 Research Supplies	110,055.00	110,055.00	0.00	0.00	0.00	110,055.00	110,055.00
711200 Research Supplies	0.00	0.00	0.00	94,826.45	0.00	(94,826.45)	(94,826.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,231.92	0.00	(4,231.92)	(4,231.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>112,555.00</b>	<b>112,555.00</b>	<b>0.00</b>	<b>99,108.37</b>	<b>0.00</b>	<b>13,446.63</b>	<b>13,446.63</b>
722200 Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Participant Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,609.00</b>	<b>183,609.00</b>	<b>0.00</b>	<b>154,542.54</b>	<b>0.00</b>	<b>29,066.46</b>	<b>29,066.46</b>
760300 F&A Expenditures	18,360.00	18,360.00	0.00	15,454.19	0.00	2,905.81	2,905.81
<b>*Total: Indirect Costs</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>0.00</b>	<b>15,454.19</b>	<b>0.00</b>	<b>2,905.81</b>	<b>2,905.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>0.00</b>	<b>15,454.19</b>	<b>0.00</b>	<b>2,905.81</b>	<b>2,905.81</b>
<b>***Total Expenditures</b>	<b>201,969.00</b>	<b>201,969.00</b>	<b>0.00</b>	<b>169,996.73</b>	<b>0.00</b>	<b>31,972.27</b>	<b>31,972.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	169,996.73	0.00	(169,996.73)	(169,996.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,996.73</b>	<b>0.00</b>	<b>(169,996.73)</b>	<b>(169,996.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,996.73</b>	<b>0.00</b>	<b>(169,996.73)</b>	<b>(169,996.73)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF27 - Development of Dairy Beef  
 Fund: 14NF27 - Development of Dairy Beef

Status: Closing - OSR/Central Off Review  
 FMGR: Papineau, Amy C

Type: Grant

PI Name: Papineau, Amy C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 93951 CFDA #: NONE  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 12/23/14 - 7/31/19

**Fund Information**

Effective Date: 07/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UXFDML - PI Michal Lunak**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NF54 - WMI NEC Genetic Monitoring  
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	11/02/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NF54	CFDA #:	NONE	Term Date:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/15 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,017.20	9,983.23	0.00	(9,983.23)	(9,983.23)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	937.65	0.00	(937.65)	(937.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,309.00	0.00	(4,309.00)	(4,309.00)
61SNSH Student Labor	0.00	0.00	0.00	2,133.14	0.00	(2,133.14)	(2,133.14)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>14,851.00</b>	<b>14,851.00</b>	<b>1,017.20</b>	<b>17,886.71</b>	<b>0.00</b>	<b>(3,035.71)</b>	<b>(3,035.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	81.38	833.84	0.00	(833.84)	(833.84)
65YF10 Full Fringe Benefit Distr Expe	2,554.00	2,554.00	0.00	529.07	0.00	2,024.93	2,024.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
<b>*Total: Fringe Benefits</b>	<b>2,554.00</b>	<b>2,554.00</b>	<b>81.38</b>	<b>1,703.95</b>	<b>0.00</b>	<b>850.05</b>	<b>850.05</b>
7112 Research Supplies	38,142.14	40,630.14	0.00	0.00	0.00	38,142.14	40,630.14
711200 Research Supplies	0.00	0.00	0.00	29,909.26	0.00	(29,909.26)	(29,909.26)
714030 Postage-Express Mail	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200 Other Professional Services-General	0.00	0.00	0.00	4,813.55	0.00	(4,813.55)	(4,813.55)
<b>*Total: Supplies</b>	<b>38,142.14</b>	<b>40,630.14</b>	<b>0.00</b>	<b>34,732.45</b>	<b>0.00</b>	<b>3,409.69</b>	<b>5,897.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,547.14</b>	<b>58,035.14</b>	<b>1,098.58</b>	<b>54,323.11</b>	<b>0.00</b>	<b>1,224.03</b>	<b>3,712.03</b>
760300 F&A Expenditures	22,916.77	20,428.77	386.70	19,121.66	0.00	3,795.11	1,307.11
<b>*Total: Indirect Costs</b>	<b>22,916.77</b>	<b>20,428.77</b>	<b>386.70</b>	<b>19,121.66</b>	<b>0.00</b>	<b>3,795.11</b>	<b>1,307.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,916.77</b>	<b>20,428.77</b>	<b>386.70</b>	<b>19,121.66</b>	<b>0.00</b>	<b>3,795.11</b>	<b>1,307.11</b>
<b>***Total Expenditures</b>	<b>78,463.91</b>	<b>78,463.91</b>	<b>1,485.28</b>	<b>73,444.77</b>	<b>0.00</b>	<b>5,019.14</b>	<b>5,019.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,485.28	73,444.77	0.00	(73,444.77)	(73,444.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.28</b>	<b>73,444.77</b>	<b>0.00</b>	<b>(73,444.77)</b>	<b>(73,444.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF54 - WMI NEC Genetic Monitoring  
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Contract

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	11/02/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NF54	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/15 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,485.28	73,444.77	0.00	(73,444.77)	(73,444.77)





Grant: 14NF56 - Sexual Perpetration in Teens  
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active  
 FMGR: Lema, Kimberly Jeanne  
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/1/15 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,890.40	6,348.41	0.00	(6,348.41)	(6,348.41)
611F60 Faculty NTT Research	0.00	0.00	499.06	33,726.41	0.00	(33,726.41)	(33,726.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,017.00	51,017.00	0.00	0.00	0.00	51,017.00	51,017.00
<b>*Total: Personnel</b>	<b>51,017.00</b>	<b>51,017.00</b>	<b>2,389.46</b>	<b>40,074.82</b>	<b>0.00</b>	<b>10,942.18</b>	<b>10,942.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	151.23	518.69	0.00	(518.69)	(518.69)
65YF10 Full Fringe Benefit Distr Expe	19,370.00	19,370.00	224.58	13,836.57	0.00	5,533.43	5,533.43
<b>*Total: Fringe Benefits</b>	<b>19,370.00</b>	<b>19,370.00</b>	<b>375.81</b>	<b>14,355.26</b>	<b>0.00</b>	<b>5,014.74</b>	<b>5,014.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,387.00</b>	<b>70,387.00</b>	<b>2,765.27</b>	<b>54,430.08</b>	<b>0.00</b>	<b>15,956.92</b>	<b>15,956.92</b>
760300 F&A Expenditures	33,667.00	33,667.00	1,313.51	25,854.32	0.00	7,812.68	7,812.68
<b>*Total: Indirect Costs</b>	<b>33,667.00</b>	<b>33,667.00</b>	<b>1,313.51</b>	<b>25,854.32</b>	<b>0.00</b>	<b>7,812.68</b>	<b>7,812.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,667.00</b>	<b>33,667.00</b>	<b>1,313.51</b>	<b>25,854.32</b>	<b>0.00</b>	<b>7,812.68</b>	<b>7,812.68</b>
<b>***Total Expenditures</b>	<b>104,054.00</b>	<b>104,054.00</b>	<b>4,078.78</b>	<b>80,284.40</b>	<b>0.00</b>	<b>23,769.60</b>	<b>23,769.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,078.78	80,284.40	0.00	(80,284.40)	(80,284.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,078.78</b>	<b>80,284.40</b>	<b>0.00</b>	<b>(80,284.40)</b>	<b>(80,284.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,078.78</b>	<b>80,284.40</b>	<b>0.00</b>	<b>(80,284.40)</b>	<b>(80,284.40)</b>







Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG25 - Center Broadband Excellence

Status: Active Type: Grant  
 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

**Org: URRADM - Research Office Central Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	43,199.99	0.00	(43,199.99)	(43,199.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,041.98	0.00	(4,041.98)	(4,041.98)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.52	0.00	(950.52)	(950.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	137.25	0.00	(137.25)	(137.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,508.25</b>	<b>0.00</b>	<b>(49,508.25)</b>	<b>(49,508.25)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000 Consulting-General	0.00	44,942.00	0.00	0.00	0.00	0.00	44,942.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,864.71	15,556.25	(99,420.96)	(99,420.96)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Supplies</b>	<b>225,245.00</b>	<b>204,514.00</b>	<b>0.00</b>	<b>100,072.65</b>	<b>15,556.25</b>	<b>109,616.10</b>	<b>88,885.10</b>
760000 Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.50</b>	<b>0.00</b>	<b>(488.50)</b>	<b>(488.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,245.00</b>	<b>204,514.00</b>	<b>0.00</b>	<b>155,069.40</b>	<b>15,556.25</b>	<b>54,619.35</b>	<b>33,888.35</b>
<b>***Total Expenditures</b>	<b>225,245.00</b>	<b>204,514.00</b>	<b>0.00</b>	<b>155,069.40</b>	<b>15,556.25</b>	<b>54,619.35</b>	<b>33,888.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	155,069.40	0.00	(155,069.40)	(155,069.40)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG25 - Center Broadband Excellence

Status: Active  
 FMGR: Nisbet, Jane A  
 Type: Grant

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRADM - Research Office Central Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,069.40</b>	<b>0.00</b>	<b>(155,069.40)</b>	<b>(155,069.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,069.40</b>	<b>0.00</b>	<b>(155,069.40)</b>	<b>(155,069.40)</b>



Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10 PAT	0.00	0.00	0.00	3,869.59	0.00	(3,869.59)	(3,869.59)
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
<b>*Total: Personnel</b>	<b>52,453.00</b>	<b>52,453.00</b>	<b>0.00</b>	<b>31,842.85</b>	<b>0.00</b>	<b>20,610.15</b>	<b>20,610.15</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,636.85	0.00	(1,636.85)	(1,636.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,498.71</b>	<b>0.00</b>	<b>(3,498.71)</b>	<b>(3,498.71)</b>
711100 Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112 Research Supplies	5,000.00	(26,456.00)	0.00	0.00	0.00	5,000.00	(26,456.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>(26,456.00)</b>	<b>0.00</b>	<b>7,957.35</b>	<b>0.00</b>	<b>(2,957.35)</b>	<b>(34,413.35)</b>
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
<b>*Total: Tuition</b>	<b>17,302.00</b>	<b>17,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,302.00</b>	<b>17,302.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,755.00</b>	<b>43,299.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>31,456.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>74,755.00</b>	<b>43,299.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>31,456.09</b>	<b>0.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>(43,298.91)</b>	<b>(43,298.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>(43,298.91)</b>	<b>(43,298.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NH69 - Smart Magnetometer

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
<b>*Total: Supplies</b>	<b>7,221.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,221.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,221.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,221.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,221.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,221.15</b>	<b>0.00</b>

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NH69 - Smart Magnetometer

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URCRNC - CRC - Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,020.00</b>	<b>0.00</b>	<b>(5,020.00)</b>	<b>(5,020.00)</b>
711100 Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112 Research Supplies	8,845.85	7,545.00	0.00	0.00	0.00	8,845.85	7,545.00
<b>*Total: Supplies</b>	<b>8,845.85</b>	<b>7,545.00</b>	<b>0.00</b>	<b>2,524.78</b>	<b>0.00</b>	<b>6,321.07</b>	<b>5,020.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,845.85</b>	<b>7,545.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>1,301.07</b>	<b>0.22</b>
<b>***Total Expenditures</b>	<b>8,845.85</b>	<b>7,545.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>1,301.07</b>	<b>0.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>(7,544.78)</b>	<b>(7,544.78)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>(7,544.78)</b>	<b>(7,544.78)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NH70 - Smart Sensor Network

Status: Active  
 Type: Grant  
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZESGM - PI Gopala Mulukutla**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	52,128.52	0.00	(52,128.52)	(52,128.52)
61SNSH Student Labor	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
61SNWS College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,296.52</b>	<b>0.00</b>	<b>(59,296.52)</b>	<b>(59,296.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,892.73</b>	<b>0.00</b>	<b>(21,892.73)</b>	<b>(21,892.73)</b>
7112 Research Supplies	99,606.00	94,643.00	0.00	0.00	0.00	99,606.00	94,643.00
711200 Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Supplies</b>	<b>99,606.00</b>	<b>94,643.00</b>	<b>0.00</b>	<b>13,452.76</b>	<b>0.00</b>	<b>86,153.24</b>	<b>81,190.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,606.00</b>	<b>94,643.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>4,963.99</b>	<b>0.99</b>
<b>***Total Expenditures</b>	<b>99,606.00</b>	<b>94,643.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>4,963.99</b>	<b>0.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>(94,642.01)</b>	<b>(94,642.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>(94,642.01)</b>	<b>(94,642.01)</b>



Grant: 14NG26 - DWH GoMRI  
 Fund: 14NG26 - DWH GoMRI

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Uniform Guidance	NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,220.47	0.00	(26,220.47)	(26,220.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,073.00	12,073.00	0.00	0.00	0.00	12,073.00	12,073.00
611Q90	Post Doc	24,809.00	24,809.00	0.00	28,870.74	0.00	(4,061.74)	(4,061.74)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	38,974.04	0.00	(38,974.04)	(38,974.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,539.98	0.00	(26,539.98)	(26,539.98)
613NZ0	Grad Unallocated Budget (Bud Only)	86,618.00	86,618.00	0.00	0.00	0.00	86,618.00	86,618.00
615F10	PAT	0.00	0.00	0.00	41,139.25	0.00	(41,139.25)	(41,139.25)
615NZ0	PAT Unallocated Budget (Bud Only)	28,085.00	28,085.00	0.00	0.00	0.00	28,085.00	28,085.00
617F10	Operating Staff	0.00	0.00	0.00	37,793.75	0.00	(37,793.75)	(37,793.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,802.00	7,802.00	0.00	0.00	0.00	7,802.00	7,802.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	716.40	0.00	(716.40)	(716.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>159,387.00</b>	<b>159,387.00</b>	<b>0.00</b>	<b>201,882.13</b>	<b>0.00</b>	<b>(42,495.13)</b>	<b>(42,495.13)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,299.48	0.00	(5,299.48)	(5,299.48)
65YF10	Full Fringe Benefit Distr Expe	24,861.00	24,861.00	0.00	37,854.98	0.00	(12,993.98)	(12,993.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
<b>*Total: Fringe Benefits</b>		<b>24,861.00</b>	<b>24,861.00</b>	<b>0.00</b>	<b>44,454.23</b>	<b>0.00</b>	<b>(19,593.23)</b>	<b>(19,593.23)</b>
710	Travel	11,873.00	11,873.00	0.00	0.00	0.00	11,873.00	11,873.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,766.39	0.00	(16,766.39)	(16,766.39)
710200	Foreign Travel	0.00	0.00	0.00	3,513.34	0.00	(3,513.34)	(3,513.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,693.58	0.00	(4,693.58)	(4,693.58)
<b>*Total: Travel</b>		<b>11,873.00</b>	<b>11,873.00</b>	<b>0.00</b>	<b>27,123.31</b>	<b>0.00</b>	<b>(15,250.31)</b>	<b>(15,250.31)</b>
7112	Research Supplies	149,101.00	149,101.00	0.00	0.00	0.00	149,101.00	149,101.00
711200	Research Supplies	0.00	0.00	0.00	9,403.81	0.00	(9,403.81)	(9,403.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14NG26 - DWH GoMRI  
 Fund: 14NG26 - DWH GoMRI

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	77.93	0.00	(77.93)	(77.93)
714030 Postage-Express Mail	0.00	0.00	0.00	491.49	0.00	(491.49)	(491.49)
717200 Other Professional Services-General	0.00	0.00	0.00	68,821.07	0.00	(68,821.07)	(68,821.07)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	12,043.40	0.00	(12,043.40)	(12,043.40)
<b>*Total: Supplies</b>	<b>149,101.00</b>	<b>149,101.00</b>	<b>0.00</b>	<b>92,439.78</b>	<b>0.00</b>	<b>56,661.22</b>	<b>56,661.22</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	41,611.00	41,611.00	0.00	0.00	0.00	41,611.00	41,611.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,138.00	0.00	(18,138.00)	(18,138.00)
<b>*Total: Tuition</b>	<b>41,611.00</b>	<b>41,611.00</b>	<b>0.00</b>	<b>22,698.00</b>	<b>0.00</b>	<b>18,913.00</b>	<b>18,913.00</b>
7300 Subcontracts	94,789.00	2.00	0.00	0.00	0.00	94,789.00	2.00
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	269,501.25	0.00	(269,501.25)	(269,501.25)
<b>*Total: Contractual</b>	<b>358,396.00</b>	<b>263,609.00</b>	<b>0.00</b>	<b>269,501.25</b>	<b>0.00</b>	<b>88,894.75</b>	<b>(5,892.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>745,229.00</b>	<b>650,442.00</b>	<b>0.00</b>	<b>658,098.70</b>	<b>0.00</b>	<b>87,130.30</b>	<b>(7,656.70)</b>
760300 F&A Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
<b>*Total: Indirect Costs</b>	<b>193,335.00</b>	<b>193,335.00</b>	<b>0.00</b>	<b>185,677.39</b>	<b>0.00</b>	<b>7,657.61</b>	<b>7,657.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,335.00</b>	<b>193,335.00</b>	<b>0.00</b>	<b>185,677.39</b>	<b>0.00</b>	<b>7,657.61</b>	<b>7,657.61</b>
<b>***Total Expenditures</b>	<b>938,564.00</b>	<b>843,777.00</b>	<b>0.00</b>	<b>843,776.09</b>	<b>0.00</b>	<b>94,787.91</b>	<b>0.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843,776.09</b>	<b>0.00</b>	<b>(843,776.09)</b>	<b>(843,776.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843,776.09</b>	<b>0.00</b>	<b>(843,776.09)</b>	<b>(843,776.09)</b>

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

FMGR: Thomas, William K

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Uniform Guidance	NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
611Q90 Post Doc	0.00	0.00	0.00	66,215.02	0.00	(66,215.02)	(66,215.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,380.04	0.00	(25,380.04)	(25,380.04)
615F10 PAT	0.00	0.00	0.00	12,660.51	0.00	(12,660.51)	(12,660.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,046.00	21,046.00	0.00	0.00	0.00	21,046.00	21,046.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	182.40	0.00	(182.40)	(182.40)
617F10 Operating Staff	0.00	0.00	0.00	16,706.81	0.00	(16,706.81)	(16,706.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	42.75	0.00	(42.75)	(42.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,214.65	0.00	(4,214.65)	(4,214.65)
61SNZ0 Student Labor Unallocated(Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
<b>*Total: Personnel</b>	<b>76,838.00</b>	<b>76,838.00</b>	<b>0.00</b>	<b>125,402.18</b>	<b>0.00</b>	<b>(48,564.18)</b>	<b>(48,564.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
65YF10 Full Fringe Benefit Distr Expe	15,544.00	15,544.00	0.00	12,304.92	0.00	3,239.08	3,239.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	18,076.65	0.00	(18,076.65)	(18,076.65)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	328.75	0.00	(328.75)	(328.75)
<b>*Total: Fringe Benefits</b>	<b>15,544.00</b>	<b>15,544.00</b>	<b>0.00</b>	<b>30,727.88</b>	<b>0.00</b>	<b>(15,183.88)</b>	<b>(15,183.88)</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,866.80	0.00	(15,866.80)	(15,866.80)
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,074.80</b>	<b>0.00</b>	<b>2,925.20</b>	<b>2,925.20</b>
7112 Research Supplies	94,535.00	94,535.00	0.00	0.00	0.00	94,535.00	94,535.00
711200 Research Supplies	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
714030 Postage-Express Mail	0.00	0.00	0.00	178.13	0.00	(178.13)	(178.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	23,180.00	0.00	(23,180.00)	(23,180.00)
<b>*Total: Supplies</b>	<b>103,535.00</b>	<b>103,535.00</b>	<b>0.00</b>	<b>24,672.33</b>	<b>0.00</b>	<b>78,862.67</b>	<b>78,862.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,490.50	0.00	(6,490.50)	(6,490.50)

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: Gulf of Mexico Research Initiative  
 Sponsor ID: SA1618 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/19

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,770.50</b>	<b>0.00</b>	<b>(8,770.50)</b>	<b>(8,770.50)</b>
7300 Subcontracts	488,228.00	377,618.18	0.00	0.00	0.00	488,228.00	377,618.18
730002 Subcontracts 02	0.00	0.00	0.00	172,388.93	0.00	(172,388.93)	(172,388.93)
730003 Subcontracts 03	0.00	0.00	0.00	199,318.00	0.00	(199,318.00)	(199,318.00)
<b>*Total: Contractual</b>	<b>488,228.00</b>	<b>377,618.18</b>	<b>0.00</b>	<b>371,706.93</b>	<b>0.00</b>	<b>116,521.07</b>	<b>5,911.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>704,145.00</b>	<b>593,535.18</b>	<b>0.00</b>	<b>578,354.62</b>	<b>0.00</b>	<b>125,790.38</b>	<b>15,180.56</b>
760300 F&A Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
<b>*Total: Indirect Costs</b>	<b>102,561.00</b>	<b>102,561.00</b>	<b>0.00</b>	<b>117,741.67</b>	<b>0.00</b>	<b>(15,180.67)</b>	<b>(15,180.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,561.00</b>	<b>102,561.00</b>	<b>0.00</b>	<b>117,741.67</b>	<b>0.00</b>	<b>(15,180.67)</b>	<b>(15,180.67)</b>
<b>***Total Expenditures</b>	<b>806,706.00</b>	<b>696,096.18</b>	<b>0.00</b>	<b>696,096.29</b>	<b>0.00</b>	<b>110,609.71</b>	<b>(0.11)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	696,096.29	0.00	(696,096.29)	(696,096.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>696,096.29</b>	<b>0.00</b>	<b>(696,096.29)</b>	<b>(696,096.29)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>696,096.29</b>	<b>0.00</b>	<b>(696,096.29)</b>	<b>(696,096.29)</b>



Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/16 - 12/31/19			47.50%	Budget Controls
				47.5	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,057.29	0.00	(21,057.29)	(21,057.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,261.00	19,261.00	0.00	0.00	0.00	19,261.00	19,261.00
611Q90 Post Doc	0.00	0.00	0.00	58,579.17	0.00	(58,579.17)	(58,579.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,511.97	0.00	(19,511.97)	(19,511.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,080.20	0.00	(29,080.20)	(29,080.20)
613NZ0 Grad Unallocated Budget (Bud Only)	41,019.00	41,019.00	0.00	0.00	0.00	41,019.00	41,019.00
615F10 PAT	0.00	0.00	0.00	26,051.94	0.00	(26,051.94)	(26,051.94)
615NZ0 PAT Unallocated Budget (Bud Only)	16,256.00	16,256.00	0.00	0.00	0.00	16,256.00	16,256.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
617F10 Operating Staff	0.00	0.00	0.00	25,800.44	0.00	(25,800.44)	(25,800.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,884.00	13,884.00	0.00	0.00	0.00	13,884.00	13,884.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
<b>*Total: Personnel</b>	<b>109,470.00</b>	<b>109,470.00</b>	<b>0.00</b>	<b>180,232.57</b>	<b>0.00</b>	<b>(70,762.57)</b>	<b>(70,762.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,359.65	0.00	(3,359.65)	(3,359.65)
65YF10 Full Fringe Benefit Distr Expe	16,952.00	16,952.00	0.00	21,876.17	0.00	(4,924.17)	(4,924.17)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,316.57	0.00	(14,316.57)	(14,316.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
<b>*Total: Fringe Benefits</b>	<b>16,952.00</b>	<b>16,952.00</b>	<b>0.00</b>	<b>39,558.95</b>	<b>0.00</b>	<b>(22,606.95)</b>	<b>(22,606.95)</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,065.89	0.00	(2,065.89)	(2,065.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F00 Foreign Travel	0.00	0.00	0.00	348.44	0.00	(348.44)	(348.44)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,949.32</b>	<b>0.00</b>	<b>16,050.68</b>	<b>16,050.68</b>
711100 Supplies-General	0.00	0.00	0.00	113.47	0.00	(113.47)	(113.47)
711190 Publications cost	0.00	0.00	0.00	4,154.48	0.00	(4,154.48)	(4,154.48)
7112 Research Supplies	146,710.00	146,710.00	0.00	0.00	0.00	146,710.00	146,710.00
711200 Research Supplies	0.00	0.00	0.00	9,813.36	0.00	(9,813.36)	(9,813.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/19						Uniform Guidance	NO

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	52,984.31	0.00	(52,984.31)	(52,984.31)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	13,334.00	0.00	(13,334.00)	(13,334.00)
<b>*Total: Supplies</b>	<b>155,710.00</b>	<b>155,710.00</b>	<b>0.00</b>	<b>80,399.62</b>	<b>0.00</b>	<b>75,310.38</b>	<b>75,310.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,163.75	0.00	(11,163.75)	(11,163.75)
<b>*Total: Tuition</b>	<b>17,144.00</b>	<b>17,144.00</b>	<b>0.00</b>	<b>14,583.75</b>	<b>0.00</b>	<b>2,560.25</b>	<b>2,560.25</b>
7300 Subcontracts	364,608.00	570,004.82	0.00	0.00	0.00	364,608.00	570,004.82
730002 Subcontracts 02	0.00	0.00	15,942.01	324,655.11	77,325.71	(401,980.82)	(401,980.82)
730003 Subcontracts 03	0.00	0.00	0.00	168,041.16	0.00	(168,041.16)	(168,041.16)
<b>*Total: Contractual</b>	<b>364,608.00</b>	<b>570,004.82</b>	<b>15,942.01</b>	<b>492,696.27</b>	<b>77,325.71</b>	<b>(205,413.98)</b>	<b>(17.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>683,884.00</b>	<b>889,280.82</b>	<b>15,942.01</b>	<b>811,420.48</b>	<b>77,325.71</b>	<b>(204,862.19)</b>	<b>534.63</b>
760300 F&A Expenditures	143,512.00	143,512.00	0.00	144,467.09	0.00	(955.09)	(955.09)
<b>*Total: Indirect Costs</b>	<b>143,512.00</b>	<b>143,512.00</b>	<b>0.00</b>	<b>144,467.09</b>	<b>0.00</b>	<b>(955.09)</b>	<b>(955.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>143,512.00</b>	<b>143,512.00</b>	<b>0.00</b>	<b>144,467.09</b>	<b>0.00</b>	<b>(955.09)</b>	<b>(955.09)</b>
<b>***Total Expenditures</b>	<b>827,396.00</b>	<b>1,032,792.82</b>	<b>15,942.01</b>	<b>955,887.57</b>	<b>77,325.71</b>	<b>(205,817.28)</b>	<b>(420.46)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,942.01	955,887.57	0.00	(955,887.57)	(955,887.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,942.01</b>	<b>955,887.57</b>	<b>0.00</b>	<b>(955,887.57)</b>	<b>(955,887.57)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,942.01</b>	<b>955,887.57</b>	<b>0.00</b>	<b>(955,887.57)</b>	<b>(955,887.57)</b>

Grant: 14NG93 - NATSAP FY17-19  
 Fund: 14NG93 - NATSAP FY17-19

Status: Active  
 FMGR: Gass, Michael A

Type: Grant

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG93	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,420.13	83,086.47	0.00	(83,086.47)	(83,086.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,029.00	69,029.00	0.00	0.00	0.00	69,029.00	69,029.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
<b>*Total: Personnel</b>	<b>84,319.00</b>	<b>84,319.00</b>	<b>9,420.13</b>	<b>83,086.47</b>	<b>0.00</b>	<b>1,232.53</b>	<b>1,232.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	753.60	6,687.52	0.00	(6,687.52)	(6,687.52)
65YF10 Full Fringe Benefit Distr Expe	6,602.00	6,602.00	0.00	0.00	0.00	6,602.00	6,602.00
<b>*Total: Fringe Benefits</b>	<b>6,602.00</b>	<b>6,602.00</b>	<b>753.60</b>	<b>6,687.52</b>	<b>0.00</b>	<b>(85.52)</b>	<b>(85.52)</b>
710 Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710100 Out-of-State Travel	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	262.40	0.00	(262.40)	(262.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.84	0.00	(641.84)	(641.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
<b>*Total: Travel</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>0.00</b>	<b>2,224.84</b>	<b>0.00</b>	<b>7,725.16</b>	<b>7,725.16</b>
717200 Other Professional Services-General	0.00	0.00	(3,250.00)	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,250.00)</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,871.00</b>	<b>100,871.00</b>	<b>6,923.73</b>	<b>99,998.83</b>	<b>0.00</b>	<b>872.17</b>	<b>872.17</b>
760300 F&A Expenditures	15,129.00	15,129.00	1,038.57	14,999.89	0.00	129.11	129.11
<b>*Total: Indirect Costs</b>	<b>15,129.00</b>	<b>15,129.00</b>	<b>1,038.57</b>	<b>14,999.89</b>	<b>0.00</b>	<b>129.11</b>	<b>129.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,129.00</b>	<b>15,129.00</b>	<b>1,038.57</b>	<b>14,999.89</b>	<b>0.00</b>	<b>129.11</b>	<b>129.11</b>
<b>***Total Expenditures</b>	<b>116,000.00</b>	<b>116,000.00</b>	<b>7,962.30</b>	<b>114,998.72</b>	<b>0.00</b>	<b>1,001.28</b>	<b>1,001.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,962.30	114,998.72	0.00	(114,998.72)	(114,998.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.30</b>	<b>114,998.72</b>	<b>0.00</b>	<b>(114,998.72)</b>	<b>(114,998.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.30</b>	<b>114,998.72</b>	<b>0.00</b>	<b>(114,998.72)</b>	<b>(114,998.72)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19  
Fund: 14NG93 - NATSAP FY17-19

Status: Active

Type: Grant

FMGR: Gass, Michael A

PI Name: Gass, Michael A  
Sponsor: Natl Assn Therapeutic Schools & Programs  
Sponsor ID: 14NG93 CFDA #: NONE  
Resp Org: UFKINE  
FRAGRNT Start/End Date: 7/1/16 - 6/30/20

**Fund Information**

Effective Date: 07/01/2016  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC15 15.00%  
IDC Dist From Code: UNHDST 15  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

**Org: UFKIMG - PI Michael Gass**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14NG97 - WISE Self Study and Prevention  
 Fund: 14NG97 - WISE Self Study and Prevention

Status: Active  
 FMGR: Stapleton, Jane Gerard  
 Type: Grant

PI Name:	Stapleton, Jane Gerard		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	WISE		Effective Date:	08/23/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG97	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/23/16 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,242.82	0.00	(13,242.82)	(13,242.82)
615NZ0 PAT Unallocated Budget (Bud Only)	39,880.00	39,880.00	0.00	0.00	0.00	39,880.00	39,880.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
<b>*Total: Personnel</b>	<b>50,780.00</b>	<b>50,780.00</b>	<b>0.00</b>	<b>13,440.82</b>	<b>0.00</b>	<b>37,339.18</b>	<b>37,339.18</b>
65YF10 Full Fringe Benefit Distr Expe	16,817.00	16,817.00	0.00	5,315.69	0.00	11,501.31	11,501.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
<b>*Total: Fringe Benefits</b>	<b>16,817.00</b>	<b>16,817.00</b>	<b>0.00</b>	<b>5,331.13</b>	<b>0.00</b>	<b>11,485.87</b>	<b>11,485.87</b>
710 Travel	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
710000 In-State Travel	0.00	0.00	0.00	160.26	0.00	(160.26)	(160.26)
710100 Out-of-State Travel	0.00	0.00	0.00	109.08	0.00	(109.08)	(109.08)
<b>*Total: Travel</b>	<b>1,014.00</b>	<b>1,014.00</b>	<b>0.00</b>	<b>269.34</b>	<b>0.00</b>	<b>744.66</b>	<b>744.66</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	(708.05)	0.00	708.05	708.05
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(708.05)</b>	<b>0.00</b>	<b>708.05</b>	<b>708.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,611.00</b>	<b>68,611.00</b>	<b>0.00</b>	<b>18,333.24</b>	<b>0.00</b>	<b>50,277.76</b>	<b>50,277.76</b>
760300 F&A Expenditures	17,839.00	17,839.00	0.00	4,766.59	0.00	13,072.41	13,072.41
<b>*Total: Indirect Costs</b>	<b>17,839.00</b>	<b>17,839.00</b>	<b>0.00</b>	<b>4,766.59</b>	<b>0.00</b>	<b>13,072.41</b>	<b>13,072.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,839.00</b>	<b>17,839.00</b>	<b>0.00</b>	<b>4,766.59</b>	<b>0.00</b>	<b>13,072.41</b>	<b>13,072.41</b>
<b>***Total Expenditures</b>	<b>86,450.00</b>	<b>86,450.00</b>	<b>0.00</b>	<b>23,099.83</b>	<b>0.00</b>	<b>63,350.17</b>	<b>63,350.17</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,099.83	0.00	(23,099.83)	(23,099.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,099.83</b>	<b>0.00</b>	<b>(23,099.83)</b>	<b>(23,099.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,099.83</b>	<b>0.00</b>	<b>(23,099.83)</b>	<b>(23,099.83)</b>

Grant: 14NG98 - Challenges to Amer Democracy  
 Fund: 14NG98 - Challenges to Amer Democracy

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: GF53707 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

**Fund Information**  
 Effective Date: 09/09/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACKJ1 - PI Kenneth Johnson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	26,105.62	0.00	(26,105.62)	(26,105.62)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,955.17	0.00	(16,955.17)	(16,955.17)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,311.24	134,930.04	49,827.13	(184,757.17)	(184,757.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,884.00	198,140.00	0.00	0.00	0.00	162,884.00	198,140.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	113.59	21,895.86	0.00	(21,895.86)	(21,895.86)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	862.00	0.00	0.00	0.00	0.00	862.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	618.75	0.00	(618.75)	(618.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
<b>*Total: Personnel</b>		<b>178,884.00</b>	<b>199,002.00</b>	<b>1,424.83</b>	<b>200,505.44</b>	<b>49,827.13</b>	<b>(71,448.57)</b>	<b>(51,330.57)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	16,316.00	468.00	0.00	0.00	0.00	16,316.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>16,316.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,316.00</b>	<b>468.00</b>
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	530.00	0.00	0.00	0.00	4,800.00	530.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>4,800.00</b>	<b>530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>530.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>1,424.83</b>	<b>200,505.44</b>	<b>49,827.13</b>	<b>(50,332.57)</b>	<b>(50,332.57)</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>1,424.83</b>	<b>200,505.44</b>	<b>49,827.13</b>	<b>(50,332.57)</b>	<b>(50,332.57)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,424.83	200,505.44	0.00	(200,505.44)	(200,505.44)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,424.83</b>	<b>200,505.44</b>	<b>0.00</b>	<b>(200,505.44)</b>	<b>(200,505.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,424.83</b>	<b>200,505.44</b>	<b>0.00</b>	<b>(200,505.44)</b>	<b>(200,505.44)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG98 - Challenges to Amer Democracy  
 Fund: 15CA74 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: GF53707 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

**Fund Information**  
 Effective Date: 09/09/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,567.89	0.00	(3,567.89)	(3,567.89)
65YF10 Full Fringe Benefit Distr Expe	43,754.00	43,754.00	590.06	55,711.77	22,422.21	(34,379.98)	(34,379.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.09	1,834.26	0.00	(1,834.26)	(1,834.26)
<b>*Total: Fringe Benefits</b>	<b>43,754.00</b>	<b>43,754.00</b>	<b>599.15</b>	<b>61,113.92</b>	<b>22,422.21</b>	<b>(39,782.13)</b>	<b>(39,782.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,754.00</b>	<b>43,754.00</b>	<b>599.15</b>	<b>61,113.92</b>	<b>22,422.21</b>	<b>(39,782.13)</b>	<b>(39,782.13)</b>
<b>***Total Expenditures</b>	<b>43,754.00</b>	<b>43,754.00</b>	<b>599.15</b>	<b>61,113.92</b>	<b>22,422.21</b>	<b>(39,782.13)</b>	<b>(39,782.13)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,964.23	0.00	(12,964.23)	(12,964.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	47,459.95	0.00	(47,459.95)	(47,459.95)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,424.18</b>	<b>0.00</b>	<b>(60,424.18)</b>	<b>(60,424.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,424.18</b>	<b>0.00</b>	<b>(60,424.18)</b>	<b>(60,424.18)</b>



Grant: 14NG98 - Challenges to Amer Democracy  
 Fund: 15P195 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: GF53707 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

**Fund Information**  
 Effective Date: 01/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACKJ1 - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	880.66	880.66	0.00	0.00	0.00	880.66	880.66
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	392.13	0.00	(392.13)	(392.13)
<b>*Total: Personnel</b>	<b>880.66</b>	<b>880.66</b>	<b>0.00</b>	<b>392.13</b>	<b>0.00</b>	<b>488.53</b>	<b>488.53</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.94	0.00	(32.94)	(32.94)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.94</b>	<b>0.00</b>	<b>(32.94)</b>	<b>(32.94)</b>
711172 Program Supplies	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
7112 Research Supplies	1,563.90	1,563.90	0.00	0.00	0.00	1,563.90	1,563.90
<b>*Total: Supplies</b>	<b>1,563.90</b>	<b>1,563.90</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>1,375.90</b>	<b>1,375.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,444.56</b>	<b>2,444.56</b>	<b>0.00</b>	<b>613.07</b>	<b>0.00</b>	<b>1,831.49</b>	<b>1,831.49</b>
<b>***Total Expenditures</b>	<b>2,444.56</b>	<b>2,444.56</b>	<b>0.00</b>	<b>613.07</b>	<b>0.00</b>	<b>1,831.49</b>	<b>1,831.49</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,444.56	0.00	(2,444.56)	(2,444.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.56</b>	<b>0.00</b>	<b>(2,444.56)</b>	<b>(2,444.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.56</b>	<b>0.00</b>	<b>(2,444.56)</b>	<b>(2,444.56)</b>





Grant: 14NH17 - NERACOOS: IOOS  
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A008-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,290.00	65,654.86	0.00	(65,654.86)	(65,654.86)
611F60 Faculty NTT Research	0.00	0.00	1,213.26	55,900.77	46,693.38	(102,594.15)	(102,594.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	210,683.00	210,683.00	0.00	0.00	0.00	210,683.00	210,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
615F10 PAT	0.00	0.00	0.00	155,086.64	0.00	(155,086.64)	(155,086.64)
615NZ0 PAT Unallocated Budget (Bud Only)	329,201.00	329,201.00	0.00	0.00	0.00	329,201.00	329,201.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	0.00	783.75	6,592.39	0.00	(6,592.39)	(6,592.39)
61SNSH Student Labor	0.00	0.00	873.25	9,418.57	0.00	(9,418.57)	(9,418.57)
61SNWS College Work Study	0.00	0.00	5.50	2,494.30	0.00	(2,494.30)	(2,494.30)
61SNZ0 Student Labor Unallocated(Bud Only)	6,094.00	6,094.00	0.00	0.00	0.00	6,094.00	6,094.00
<b>*Total: Personnel</b>	<b>545,978.00</b>	<b>545,978.00</b>	<b>6,165.76</b>	<b>311,664.44</b>	<b>46,693.38</b>	<b>187,620.18</b>	<b>187,620.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	263.20	6,661.59	0.00	(6,661.59)	(6,661.59)
65YF10 Full Fringe Benefit Distr Expe	204,665.00	204,665.00	545.96	88,303.72	21,012.03	95,349.25	95,349.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.70	539.33	0.00	(539.33)	(539.33)
<b>*Total: Fringe Benefits</b>	<b>204,665.00</b>	<b>204,665.00</b>	<b>871.86</b>	<b>95,504.64</b>	<b>21,012.03</b>	<b>88,148.33</b>	<b>88,148.33</b>
710 Travel	22,790.00	22,790.00	0.00	0.00	0.00	22,790.00	22,790.00
710000 In-State Travel	0.00	0.00	0.00	365.97	0.00	(365.97)	(365.97)
710100 Out-of-State Travel	0.00	0.00	0.00	9,395.21	0.00	(9,395.21)	(9,395.21)
710200 Foreign Travel	0.00	0.00	0.00	1,137.16	0.00	(1,137.16)	(1,137.16)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	243.20	0.00	(243.20)	(243.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	142.24	0.00	(142.24)	(142.24)
710F00 Foreign Travel	0.00	0.00	0.00	451.41	0.00	(451.41)	(451.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
<b>*Total: Travel</b>	<b>22,790.00</b>	<b>22,790.00</b>	<b>0.00</b>	<b>12,127.19</b>	<b>0.00</b>	<b>10,662.81</b>	<b>10,662.81</b>
740000 Cap Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
<b>*Total: Equipment</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>63,193.00</b>	<b>0.00</b>	<b>(193.00)</b>	<b>(193.00)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH17 - NERACOOS: IOOS  
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active  
 FMGR: Salisbury, Joseph E  
 Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A008-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,422.46</b>	<b>759,689.88</b>	<b>0.00</b>	<b>(759,689.88)</b>	<b>(759,689.88)</b>

Grant: 14NH24 - LTER-Plum Island Ecosystems  
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,662.00	7,662.00	0.00	0.00	0.00	7,662.00	7,662.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,400.00	32,800.56	0.00	(32,800.56)	(32,800.56)
613N30 Graduate Research Assistant	0.00	0.00	562.76	40,382.93	10,467.34	(50,850.27)	(50,850.27)
613NZ0 Grad Unallocated Budget (Bud Only)	118,355.00	118,355.00	0.00	0.00	0.00	118,355.00	118,355.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
<b>*Total: Personnel</b>	<b>126,017.00</b>	<b>126,017.00</b>	<b>5,962.76</b>	<b>95,659.96</b>	<b>10,467.34</b>	<b>19,889.70</b>	<b>19,889.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	432.00	3,495.88	0.00	(3,495.88)	(3,495.88)
65YF10 Full Fringe Benefit Distr Expe	4,565.00	4,565.00	0.00	4,865.58	0.00	(300.58)	(300.58)
<b>*Total: Fringe Benefits</b>	<b>4,565.00</b>	<b>4,565.00</b>	<b>432.00</b>	<b>8,361.46</b>	<b>0.00</b>	<b>(3,796.46)</b>	<b>(3,796.46)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,220.12	0.00	(3,220.12)	(3,220.12)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,221.37</b>	<b>0.00</b>	<b>3,778.63</b>	<b>3,778.63</b>
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	1,643.39	0.00	(1,643.39)	(1,643.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030 Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,226.26	0.00	(5,226.26)	(5,226.26)
<b>*Total: Supplies</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>11,573.04</b>	<b>0.00</b>	<b>3,926.96</b>	<b>3,926.96</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
7211 Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00

Grant: 14NH24 - LTER-Plum Island Ecosystems  
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: Marine Biological Laboratory  
 Sponsor ID: 52681 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,164.00	0.00	(13,164.00)	(13,164.00)
<b>*Total: Tuition</b>	<b>69,684.00</b>	<b>69,684.00</b>	<b>1,140.00</b>	<b>18,864.00</b>	<b>0.00</b>	<b>50,820.00</b>	<b>50,820.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>223,766.00</b>	<b>223,766.00</b>	<b>7,534.76</b>	<b>138,679.83</b>	<b>10,467.34</b>	<b>74,618.83</b>	<b>74,618.83</b>
760300 F&A Expenditures	77,363.00	77,363.00	3,229.34	59,966.46	0.00	17,396.54	17,396.54
<b>*Total: Indirect Costs</b>	<b>77,363.00</b>	<b>77,363.00</b>	<b>3,229.34</b>	<b>59,966.46</b>	<b>0.00</b>	<b>17,396.54</b>	<b>17,396.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,363.00</b>	<b>77,363.00</b>	<b>3,229.34</b>	<b>59,966.46</b>	<b>0.00</b>	<b>17,396.54</b>	<b>17,396.54</b>
<b>***Total Expenditures</b>	<b>301,129.00</b>	<b>301,129.00</b>	<b>10,764.10</b>	<b>198,646.29</b>	<b>10,467.34</b>	<b>92,015.37</b>	<b>92,015.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,764.10	198,646.29	0.00	(198,646.29)	(198,646.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,764.10</b>	<b>198,646.29</b>	<b>0.00</b>	<b>(198,646.29)</b>	<b>(198,646.29)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,764.10</b>	<b>198,646.29</b>	<b>0.00</b>	<b>(198,646.29)</b>	<b>(198,646.29)</b>

Grant: 14NH31 - MoS2 Catalysis  
 Fund: 14NH31 - MoS2 Catalysis

Status: Active  
 FMGR: Fischer, Shawna M

Type: Grant

PI Name: Fischer, Shawna M  
 Sponsor: American Chemical Society  
 Sponsor ID: 57571-DN15 CFDA #: NONE  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 01/06/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.04	0.00	(2,783.04)	(2,783.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,783.00	2,783.00	0.00	0.00	0.00	2,783.00	2,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,039.70	33,851.20	0.00	(33,851.20)	(33,851.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,848.22	0.00	(35,848.22)	(35,848.22)
613NZ0 Grad Unallocated Budget (Bud Only)	68,909.36	68,909.36	0.00	0.00	0.00	68,909.36	68,909.36
61SNSH Student Labor	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>75,192.36</b>	<b>75,192.36</b>	<b>8,039.70</b>	<b>76,087.46</b>	<b>0.00</b>	<b>(895.10)</b>	<b>(895.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	643.18	2,967.58	0.00	(2,967.58)	(2,967.58)
65YF10 Full Fringe Benefit Distr Expe	3,248.14	3,248.14	0.00	0.00	0.00	3,248.14	3,248.14
<b>*Total: Fringe Benefits</b>	<b>3,248.14</b>	<b>3,248.14</b>	<b>643.18</b>	<b>2,967.58</b>	<b>0.00</b>	<b>280.56</b>	<b>280.56</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,233.46	0.00	(1,233.46)	(1,233.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,279.45	0.00	(2,279.45)	(2,279.45)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,810.41</b>	<b>0.00</b>	<b>189.59</b>	<b>189.59</b>
711100 Supplies-General	0.00	0.00	0.00	52.13	0.00	(52.13)	(52.13)
7112 Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200 Research Supplies	0.00	0.00	0.00	1,816.35	0.00	(1,816.35)	(1,816.35)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>2,559.00</b>	<b>2,559.00</b>	<b>0.00</b>	<b>2,134.18</b>	<b>0.00</b>	<b>424.82</b>	<b>424.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	25,000.50	25,000.50	0.00	0.00	0.00	25,000.50	25,000.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,440.50	0.00	(20,440.50)	(20,440.50)
<b>*Total: Tuition</b>	<b>25,000.50</b>	<b>25,000.50</b>	<b>0.00</b>	<b>25,000.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>8,682.88</b>	<b>110,000.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>

Grant: 14NH31 - MoS2 Catalysis  
 Fund: 14NH31 - MoS2 Catalysis

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name: Fischer, Shawna M  
 Sponsor: American Chemical Society  
 Sponsor ID: 57571-DN15 CFDA #: NONE  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/17 - 8/31/20

**Fund Information**  
 Effective Date: 01/06/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>8,682.88</b>	<b>110,000.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,682.88	110,000.13	0.00	(110,000.13)	(110,000.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,682.88</b>	<b>110,000.13</b>	<b>0.00</b>	<b>(110,000.13)</b>	<b>(110,000.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,682.88</b>	<b>110,000.13</b>	<b>0.00</b>	<b>(110,000.13)</b>	<b>(110,000.13)</b>

Grant: 14NH32 - Kessler Employer Survey  
 Fund: 14NH32 - Kessler Employer Survey

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 11/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,909.68	0.00	(29,909.68)	(29,909.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,974.95	0.00	(27,974.95)	(27,974.95)
611F60 Faculty NTT Research	0.00	0.00	3,369.84	3,369.84	2,106.16	(5,476.00)	(5,476.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,480.00	69,480.00	0.00	0.00	0.00	69,480.00	69,480.00
615F10 PAT	0.00	0.00	0.00	40,757.04	0.00	(40,757.04)	(40,757.04)
615NZ0 PAT Unallocated Budget (Bud Only)	63,653.00	63,653.00	0.00	0.00	0.00	63,653.00	63,653.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	300.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Personnel</b>	<b>133,133.00</b>	<b>133,133.00</b>	<b>3,669.84</b>	<b>104,711.51</b>	<b>2,106.16</b>	<b>26,315.33</b>	<b>26,315.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,425.20	0.00	(2,425.20)	(2,425.20)
65YF10 Full Fringe Benefit Distr Expe	42,520.00	42,520.00	1,516.44	30,304.46	947.77	11,267.77	11,267.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.00	225.60	0.00	(225.60)	(225.60)
<b>*Total: Fringe Benefits</b>	<b>42,520.00</b>	<b>42,520.00</b>	<b>1,540.44</b>	<b>32,955.26</b>	<b>947.77</b>	<b>8,616.97</b>	<b>8,616.97</b>
710 Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,227.19	0.00	(3,227.19)	(3,227.19)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	96.44	232.00	0.00	(232.00)	(232.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	845.40	0.00	(845.40)	(845.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>96.44</b>	<b>5,547.87</b>	<b>0.00</b>	<b>1,852.13</b>	<b>1,852.13</b>
7112 Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
717200 Other Professional Services-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,678.00	45,678.00	0.00	0.00	0.00	45,678.00	45,678.00
718000 Telecom-General	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
<b>*Total: Supplies</b>	<b>48,028.00</b>	<b>48,028.00</b>	<b>0.00</b>	<b>48,027.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>



Grant: 14NH32 - Kessler Employer Survey  
 Fund: 14NH32 - Kessler Employer Survey

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 11/1/16 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/11/2017	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>231,081.00</b>	<b>231,081.00</b>	<b>5,306.72</b>	<b>191,242.55</b>	<b>3,053.93</b>	<b>36,784.52</b>	<b>36,784.52</b>
760300 F&A Expenditures	34,662.00	34,662.00	796.03	28,686.42	0.00	5,975.58	5,975.58
<b>*Total: Indirect Costs</b>	<b>34,662.00</b>	<b>34,662.00</b>	<b>796.03</b>	<b>28,686.42</b>	<b>0.00</b>	<b>5,975.58</b>	<b>5,975.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,662.00</b>	<b>34,662.00</b>	<b>796.03</b>	<b>28,686.42</b>	<b>0.00</b>	<b>5,975.58</b>	<b>5,975.58</b>
<b>***Total Expenditures</b>	<b>265,743.00</b>	<b>265,743.00</b>	<b>6,102.75</b>	<b>219,928.97</b>	<b>3,053.93</b>	<b>42,760.10</b>	<b>42,760.10</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,102.75	219,928.97	0.00	(219,928.97)	(219,928.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.75</b>	<b>219,928.97</b>	<b>0.00</b>	<b>(219,928.97)</b>	<b>(219,928.97)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.75</b>	<b>219,928.97</b>	<b>0.00</b>	<b>(219,928.97)</b>	<b>(219,928.97)</b>

Grant: 14NH37 - NH Humanities Collaborative  
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 14NH37 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCDEAN - Dean's Office - Liberal Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>

Grant: 14NH37 - NH Humanities Collaborative  
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/23/2018	Approved For Preaward	NO
Sponsor ID:	14NH37	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCDEAN	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/17 - 12/31/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCDOHB - PI Heidi Bostic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	21,160.10	0.00	(21,160.10)	(21,160.10)
611BSO Summer Salaries AY faculty - other	0.00	0.00	11,423.77	27,221.53	108.56	(27,330.09)	(27,330.09)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,250.12	9,050.12	0.00	(9,050.12)	(9,050.12)
611BXM Supplemental-Other-Misc	0.00	0.00	1,149.45	23,356.35	3,524.98	(26,881.33)	(26,881.33)
611F16 Lecturer UNH LU-AAUP (UNH)	0.00	0.00	381.92	7,976.14	7,256.48	(15,232.62)	(15,232.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,570.00	101,570.00	0.00	0.00	0.00	101,570.00	101,570.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10 PAT	0.00	0.00	0.00	34,881.77	0.00	(34,881.77)	(34,881.77)
615NZ0 PAT Unallocated Budget (Bud Only)	92,346.00	92,346.00	0.00	0.00	0.00	92,346.00	92,346.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNHO Student Labor - Overtime	0.00	0.00	94.06	347.14	0.00	(347.14)	(347.14)
61SNSH Student Labor	0.00	0.00	10,400.78	33,027.85	0.00	(33,027.85)	(33,027.85)
<b>*Total: Personnel</b>	<b>193,916.00</b>	<b>193,916.00</b>	<b>30,700.10</b>	<b>168,471.03</b>	<b>10,890.02</b>	<b>14,554.95</b>	<b>14,554.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,585.88	7,262.05	290.68	(7,552.73)	(7,552.73)
65YF10 Full Fringe Benefit Distr Expe	45,234.00	45,234.00	171.86	17,680.46	3,265.42	24,288.12	24,288.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
<b>*Total: Fringe Benefits</b>	<b>45,234.00</b>	<b>45,234.00</b>	<b>1,757.74</b>	<b>25,235.31</b>	<b>3,556.10</b>	<b>16,442.59</b>	<b>16,442.59</b>
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000 In-State Travel	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
710100 Out-of-State Travel	0.00	0.00	0.00	529.94	0.00	(529.94)	(529.94)
710300 Conference Registration Fees	0.00	0.00	0.00	9,827.74	0.00	(9,827.74)	(9,827.74)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,387.85	0.00	(1,387.85)	(1,387.85)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,376.20	0.00	(2,376.20)	(2,376.20)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>15,939.40</b>	<b>0.00</b>	<b>1,060.60</b>	<b>1,060.60</b>
711100 Supplies-General	0.00	0.00	165.09	1,950.64	0.00	(1,950.64)	(1,950.64)

Grant: 14NH37 - NH Humanities Collaborative  
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 14NH37 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCDOHB - PI Heidi Bostic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	55,850.00	55,850.00	0.00	0.00	0.00	55,850.00	55,850.00
713000 Printing & Copying-General	0.00	0.00	0.00	58.77	0.00	(58.77)	(58.77)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	204.03	0.00	(204.03)	(204.03)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,922.17	0.00	(5,922.17)	(5,922.17)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,721.93	0.00	(7,721.93)	(7,721.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	100.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	914.30	0.00	(914.30)	(914.30)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	436.65	1,636.65	1,608.00	(3,244.65)	(3,244.65)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,412.00	0.00	(2,412.00)	(2,412.00)
<b>*Total: Supplies</b>	<b>118,850.00</b>	<b>118,850.00</b>	<b>601.74</b>	<b>24,770.49</b>	<b>1,708.00</b>	<b>92,371.51</b>	<b>92,371.51</b>
721100 Assistantships	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
<b>*Total: Tuition</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>33,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,000.00</b>	<b>408,000.00</b>	<b>33,059.58</b>	<b>234,416.23</b>	<b>16,154.12</b>	<b>157,429.65</b>	<b>157,429.65</b>
<b>***Total Expenditures</b>	<b>408,000.00</b>	<b>408,000.00</b>	<b>33,059.58</b>	<b>234,416.23</b>	<b>16,154.12</b>	<b>157,429.65</b>	<b>157,429.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	33,059.58	234,416.23	0.00	(234,416.23)	(234,416.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,059.58</b>	<b>234,416.23</b>	<b>0.00</b>	<b>(234,416.23)</b>	<b>(234,416.23)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,059.58</b>	<b>234,416.23</b>	<b>0.00</b>	<b>(234,416.23)</b>	<b>(234,416.23)</b>

Grant: 14NH37 - NH Humanities Collaborative  
 Fund: 15CA96 - NH Humanities Collaborative - CS

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 14NH37 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCDOHB - PI Heidi Bostic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.10	0.00	(3,000.10)	(3,000.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,066.14	0.00	(10,066.14)	(10,066.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,551.00	41,551.00	0.00	0.00	0.00	41,551.00	41,551.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	156.73	750.07	0.00	(750.07)	(750.07)
<b>*Total: Personnel</b>	<b>41,551.00</b>	<b>41,551.00</b>	<b>156.73</b>	<b>13,816.31</b>	<b>0.00</b>	<b>27,734.69</b>	<b>27,734.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.54	296.01	0.00	(296.01)	(296.01)
65YF10 Full Fringe Benefit Distr Expe	3,449.00	3,449.00	0.00	4,257.99	0.00	(808.99)	(808.99)
<b>*Total: Fringe Benefits</b>	<b>3,449.00</b>	<b>3,449.00</b>	<b>12.54</b>	<b>4,554.00</b>	<b>0.00</b>	<b>(1,105.00)</b>	<b>(1,105.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>169.27</b>	<b>18,370.31</b>	<b>0.00</b>	<b>26,629.69</b>	<b>26,629.69</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>169.27</b>	<b>18,370.31</b>	<b>0.00</b>	<b>26,629.69</b>	<b>26,629.69</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>

Grant: 14NH37 - NH Humanities Collaborative  
 Fund: 15P198 - NH Humanities Collaborative Proglnc

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 14NH37 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCDOHB - PI Heidi Bostic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,283.57	0.00	(3,283.57)	(3,283.57)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,283.57</b>	<b>0.00</b>	<b>(3,283.57)</b>	<b>(3,283.57)</b>
711100 Supplies-General	0.00	0.00	0.00	(628.00)	0.00	628.00	628.00
7112 Research Supplies	11,499.01	11,499.01	0.00	0.00	0.00	11,499.01	11,499.01
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
717200 Other Professional Services-General	0.00	0.00	0.00	909.83	0.00	(909.83)	(909.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.99	0.00	(406.99)	(406.99)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,092.00	0.00	(4,092.00)	(4,092.00)
<b>*Total: Supplies</b>	<b>11,499.01</b>	<b>11,499.01</b>	<b>0.00</b>	<b>7,800.82</b>	<b>0.00</b>	<b>3,698.19</b>	<b>3,698.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,499.01</b>	<b>11,499.01</b>	<b>0.00</b>	<b>11,084.39</b>	<b>0.00</b>	<b>414.62</b>	<b>414.62</b>
<b>***Total Expenditures</b>	<b>11,499.01</b>	<b>11,499.01</b>	<b>0.00</b>	<b>11,084.39</b>	<b>0.00</b>	<b>414.62</b>	<b>414.62</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,499.01	0.00	(11,499.01)	(11,499.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,499.01</b>	<b>0.00</b>	<b>(11,499.01)</b>	<b>(11,499.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,499.01</b>	<b>0.00</b>	<b>(11,499.01)</b>	<b>(11,499.01)</b>

Grant: 14NH39 - Adult and Fledgling Shrubland  
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Closing - Final Financial Rev  
 FMGR: Tarr, Matthew D

Type: Grant

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	0405.16.054054	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UXNTMA - PI Matthew Tarr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,280.10	0.00	(35,280.10)	(35,280.10)
613N20 Grad Unallocated Budget (Bud Only)	56,250.00	56,250.00	0.00	0.00	0.00	56,250.00	56,250.00
616F10 Extension Educator	0.00	0.00	0.00	15,150.73	0.00	(15,150.73)	(15,150.73)
616N20 Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	637.07	0.00	(637.07)	(637.07)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	28,386.00	0.00	(28,386.00)	(28,386.00)
61SNSH Student Labor	0.00	0.00	0.00	29,160.00	0.00	(29,160.00)	(29,160.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
<b>*Total: Personnel</b>	<b>110,450.00</b>	<b>110,450.00</b>	<b>0.00</b>	<b>108,613.90</b>	<b>0.00</b>	<b>1,836.10</b>	<b>1,836.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.51	0.00	(53.51)	(53.51)
65YF10 Full Fringe Benefit Distr Expe	9,526.00	9,526.00	0.00	6,388.92	0.00	3,137.08	3,137.08
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,311.55	0.00	(2,311.55)	(2,311.55)
<b>*Total: Fringe Benefits</b>	<b>9,526.00</b>	<b>9,526.00</b>	<b>0.00</b>	<b>8,753.98</b>	<b>0.00</b>	<b>772.02</b>	<b>772.02</b>
710 Travel	8,905.00	8,905.00	0.00	0.00	0.00	8,905.00	8,905.00
710000 In-State Travel	0.00	0.00	0.00	2,617.11	0.00	(2,617.11)	(2,617.11)
710100 Out-of-State Travel	0.00	0.00	0.00	712.19	0.00	(712.19)	(712.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,190.36	0.00	(2,190.36)	(2,190.36)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	766.00	0.00	(766.00)	(766.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	656.04	0.00	(656.04)	(656.04)
<b>*Total: Travel</b>	<b>8,905.00</b>	<b>8,905.00</b>	<b>0.00</b>	<b>9,073.70</b>	<b>0.00</b>	<b>(168.70)</b>	<b>(168.70)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,438.77	0.00	(4,438.77)	(4,438.77)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,438.77</b>	<b>0.00</b>	<b>(2,438.77)</b>	<b>(2,438.77)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	33,072.00	33,072.00	0.00	0.00	0.00	33,072.00	33,072.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,825.50	0.00	(22,825.50)	(22,825.50)

Grant: 14NH39 - Adult and Fledgling Shrubland  
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Closing - Final Financial Rev  
 FMGR: Tarr, Matthew D

Type: Grant

PI Name: Tarr, Matthew D  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 0405.16.054054 CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/1/17 - 5/31/19

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UXNTMA - PI Matthew Tarr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>33,072.00</b>	<b>33,072.00</b>	<b>0.00</b>	<b>22,825.50</b>	<b>0.00</b>	<b>10,246.50</b>	<b>10,246.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,953.00</b>	<b>163,953.00</b>	<b>0.00</b>	<b>153,705.85</b>	<b>0.00</b>	<b>10,247.15</b>	<b>10,247.15</b>
760300 F&A Expenditures	34,029.00	34,029.00	0.00	34,028.88	0.00	0.12	0.12
<b>*Total: Indirect Costs</b>	<b>34,029.00</b>	<b>34,029.00</b>	<b>0.00</b>	<b>34,028.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,029.00</b>	<b>34,029.00</b>	<b>0.00</b>	<b>34,028.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>197,982.00</b>	<b>197,982.00</b>	<b>0.00</b>	<b>187,734.73</b>	<b>0.00</b>	<b>10,247.27</b>	<b>10,247.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	187,734.73	0.00	(187,734.73)	(187,734.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,734.73</b>	<b>0.00</b>	<b>(187,734.73)</b>	<b>(187,734.73)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,734.73</b>	<b>0.00</b>	<b>(187,734.73)</b>	<b>(187,734.73)</b>



Grant: 14NH43 - NH Tomorrow Data Partner  
 Fund: 14NH43 - NH Tomorrow Data Partner

Status: Active  
 FMGR: Ettliger, Michael P

Type: Grant

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	04/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	104851	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/20/16 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	574.02	0.00	(574.02)	(574.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,999.72	0.00	(3,999.72)	(3,999.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,997.00	11,997.00	0.00	0.00	0.00	11,997.00	11,997.00
615F10 PAT	0.00	0.00	0.00	10,188.75	0.00	(10,188.75)	(10,188.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
<b>*Total: Personnel</b>	<b>19,761.00</b>	<b>19,761.00</b>	<b>0.00</b>	<b>14,762.49</b>	<b>0.00</b>	<b>4,998.51</b>	<b>4,998.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.64	0.00	(47.64)	(47.64)
65YF10 Full Fringe Benefit Distr Expe	7,007.00	7,007.00	0.00	5,857.25	0.00	1,149.75	1,149.75
<b>*Total: Fringe Benefits</b>	<b>7,007.00</b>	<b>7,007.00</b>	<b>0.00</b>	<b>5,904.89</b>	<b>0.00</b>	<b>1,102.11</b>	<b>1,102.11</b>
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710000 In-State Travel	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
<b>*Total: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>79.23</b>	<b>0.00</b>	<b>370.77</b>	<b>370.77</b>
7112 Research Supplies	55.00	55.00	0.00	0.00	0.00	55.00	55.00
<b>*Total: Supplies</b>	<b>55.00</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>20,746.61</b>	<b>0.00</b>	<b>6,526.39</b>	<b>6,526.39</b>
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,074.63	0.00	652.37	652.37
<b>*Total: Indirect Costs</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,074.63</b>	<b>0.00</b>	<b>652.37</b>	<b>652.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,074.63</b>	<b>0.00</b>	<b>652.37</b>	<b>652.37</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,821.24</b>	<b>0.00</b>	<b>7,178.76</b>	<b>7,178.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,821.24	0.00	(22,821.24)	(22,821.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,821.24</b>	<b>0.00</b>	<b>(22,821.24)</b>	<b>(22,821.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,821.24</b>	<b>0.00</b>	<b>(22,821.24)</b>	<b>(22,821.24)</b>

Grant: 14NH56 - HYPE  
 Fund: 14NH56 - HYPE

Status: Closing - Final Invoicing  
 FMGR: Smith, Nicholas J  
 Type: Grant

PI Name:	Smith, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Charles Koch Foundation	Effective Date:	04/11/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NH56	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPHIL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	YES

**Org: UCPHNS - PI Nicholas Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	3,482.37	0.00	(3,482.37)	(3,482.37)
710100 Out-of-State Travel	0.00	0.00	0.00	3,132.32	0.00	(3,132.32)	(3,132.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,858.21	0.00	(2,858.21)	(2,858.21)
710D00 Domestic Travel NH	0.00	0.00	0.00	431.61	0.00	(431.61)	(431.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.51	0.00	(120.51)	(120.51)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	798.42	0.00	(798.42)	(798.42)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,273.44</b>	<b>0.00</b>	<b>(11,273.44)</b>	<b>(11,273.44)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	23,566.94	0.00	(23,566.94)	(23,566.94)
711169 Supplies - Apparel	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,368.50	0.00	(1,368.50)	(1,368.50)
714000 Postage-General	0.00	0.00	0.00	106.94	0.00	(106.94)	(106.94)
716120 Rentals-Property or Room	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
717200 Other Professional Services-General	0.00	0.00	0.00	12,265.80	0.00	(12,265.80)	(12,265.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,418.10	0.00	(1,418.10)	(1,418.10)
<b>*Total: Supplies</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>46,548.08</b>	<b>0.00</b>	<b>11,451.92</b>	<b>11,451.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>57,821.52</b>	<b>0.00</b>	<b>178.48</b>	<b>178.48</b>
<b>***Total Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>57,821.52</b>	<b>0.00</b>	<b>178.48</b>	<b>178.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,821.52	0.00	(57,821.52)	(57,821.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,821.52</b>	<b>0.00</b>	<b>(57,821.52)</b>	<b>(57,821.52)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,821.52</b>	<b>0.00</b>	<b>(57,821.52)</b>	<b>(57,821.52)</b>

Grant: 14NH62 - Older Youth at Risk  
 Fund: 14NH62 - Older Youth at Risk

Status: Active  
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	John T Gorman Foundation	Effective Date:	05/06/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2017-023	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/17 - 10/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	525.83	13,345.91	2,103.31	(15,449.22)	(15,449.22)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	979.01	0.00	(979.01)	(979.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	661.87	0.00	(661.87)	(661.87)
615F10 PAT	0.00	0.00	0.00	4,460.91	0.00	(4,460.91)	(4,460.91)
615NZ0 PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,079.77	0.00	(3,079.77)	(3,079.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
61SNSH Student Labor	0.00	0.00	0.00	1,396.81	0.00	(1,396.81)	(1,396.81)
<b>*Total: Personnel</b>	<b>27,909.00</b>	<b>27,909.00</b>	<b>525.83</b>	<b>23,971.60</b>	<b>2,103.31</b>	<b>1,834.09</b>	<b>1,834.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.97	0.00	(3.97)	(3.97)
65YF10 Full Fringe Benefit Distr Expe	9,161.00	9,161.00	236.62	7,540.81	946.49	673.70	673.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.66	0.00	(254.66)	(254.66)
<b>*Total: Fringe Benefits</b>	<b>9,161.00</b>	<b>9,161.00</b>	<b>236.62</b>	<b>7,799.44</b>	<b>946.49</b>	<b>415.07</b>	<b>415.07</b>
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710100 Out-of-State Travel	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>78.21</b>	<b>0.00</b>	<b>221.79</b>	<b>221.79</b>
713000 Printing & Copying-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.29</b>	<b>30.00</b>	<b>(32.29)</b>	<b>(32.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,370.00</b>	<b>37,370.00</b>	<b>762.45</b>	<b>31,851.54</b>	<b>3,079.80</b>	<b>2,438.66</b>	<b>2,438.66</b>
760300 F&A Expenditures	5,606.00	5,606.00	114.36	4,777.68	0.00	828.32	828.32
<b>*Total: Indirect Costs</b>	<b>5,606.00</b>	<b>5,606.00</b>	<b>114.36</b>	<b>4,777.68</b>	<b>0.00</b>	<b>828.32</b>	<b>828.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,606.00</b>	<b>5,606.00</b>	<b>114.36</b>	<b>4,777.68</b>	<b>0.00</b>	<b>828.32</b>	<b>828.32</b>
<b>***Total Expenditures</b>	<b>42,976.00</b>	<b>42,976.00</b>	<b>876.81</b>	<b>36,629.22</b>	<b>3,079.80</b>	<b>3,266.98</b>	<b>3,266.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH62 - Older Youth at Risk  
 Fund: 14NH62 - Older Youth at Risk

Status: Active  
 FMGR: Carson, Jessica A  
 Type: Grant

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	John T Gorman Foundation	Effective Date:	05/06/2019	IDC Basis Code:	MTDC	Approved For Preadward	NO	
Sponsor ID:	2017-023	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 10/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	876.81	36,629.22	0.00	(36,629.22)	(36,629.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>876.81</b>	<b>36,629.22</b>	<b>0.00</b>	<b>(36,629.22)</b>	<b>(36,629.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>876.81</b>	<b>36,629.22</b>	<b>0.00</b>	<b>(36,629.22)</b>	<b>(36,629.22)</b>

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,669.93	10,648.93	0.00	(10,648.93)	(10,648.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	64,139.01	0.00	(64,139.01)	(64,139.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,674.00	205,674.00	0.00	0.00	0.00	205,674.00	205,674.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Personnel</b>	<b>205,674.00</b>	<b>205,674.00</b>	<b>1,669.93</b>	<b>78,537.94</b>	<b>0.00</b>	<b>127,136.06</b>	<b>127,136.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	133.60	885.16	0.00	(885.16)	(885.16)
65YF10 Full Fringe Benefit Distr Expe	82,065.00	82,065.00	0.00	27,101.19	0.00	54,963.81	54,963.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.18	0.00	(310.18)	(310.18)
<b>*Total: Fringe Benefits</b>	<b>82,065.00</b>	<b>82,065.00</b>	<b>133.60</b>	<b>28,296.53</b>	<b>0.00</b>	<b>53,768.47</b>	<b>53,768.47</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	151.36	0.00	(151.36)	(151.36)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>151.36</b>	<b>0.00</b>	<b>5,848.64</b>	<b>5,848.64</b>
7112 Research Supplies	8,643.00	8,643.00	0.00	0.00	0.00	8,643.00	8,643.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,100.45	0.00	(2,100.45)	(2,100.45)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>8,643.00</b>	<b>8,643.00</b>	<b>0.00</b>	<b>2,140.43</b>	<b>40.00</b>	<b>6,462.57</b>	<b>6,462.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,382.00</b>	<b>302,382.00</b>	<b>1,803.53</b>	<b>109,126.26</b>	<b>40.00</b>	<b>193,215.74</b>	<b>193,215.74</b>
760300 F&A Expenditures	78,618.00	78,618.00	468.91	28,372.69	0.00	50,245.31	50,245.31
<b>*Total: Indirect Costs</b>	<b>78,618.00</b>	<b>78,618.00</b>	<b>468.91</b>	<b>28,372.69</b>	<b>0.00</b>	<b>50,245.31</b>	<b>50,245.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,618.00</b>	<b>78,618.00</b>	<b>468.91</b>	<b>28,372.69</b>	<b>0.00</b>	<b>50,245.31</b>	<b>50,245.31</b>
<b>***Total Expenditures</b>	<b>381,000.00</b>	<b>381,000.00</b>	<b>2,272.44</b>	<b>137,498.95</b>	<b>40.00</b>	<b>243,461.05</b>	<b>243,461.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,272.44	137,498.95	0.00	(137,498.95)	(137,498.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.44</b>	<b>137,498.95</b>	<b>0.00</b>	<b>(137,498.95)</b>	<b>(137,498.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**

Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,272.44	137,498.95	0.00	(137,498.95)	(137,498.95)







Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,999.00	21,999.00	0.00	0.00	0.00	21,999.00	21,999.00
615F10 PAT	0.00	0.00	0.00	3,835.42	0.00	(3,835.42)	(3,835.42)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>24,999.00</b>	<b>24,999.00</b>	<b>0.00</b>	<b>3,835.42</b>	<b>0.00</b>	<b>21,163.58</b>	<b>21,163.58</b>
65YF10 Full Fringe Benefit Distr Expe	8,778.00	8,778.00	0.00	1,622.30	0.00	7,155.70	7,155.70
<b>*Total: Fringe Benefits</b>	<b>8,778.00</b>	<b>8,778.00</b>	<b>0.00</b>	<b>1,622.30</b>	<b>0.00</b>	<b>7,155.70</b>	<b>7,155.70</b>
710 Travel	2,177.00	2,177.00	0.00	0.00	0.00	2,177.00	2,177.00
710100 Out-of-State Travel	0.00	0.00	0.00	653.02	0.00	(653.02)	(653.02)
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	462.58	462.58	0.00	(462.58)	(462.58)
<b>*Total: Travel</b>	<b>2,177.00</b>	<b>2,177.00</b>	<b>462.58</b>	<b>1,196.60</b>	<b>0.00</b>	<b>980.40</b>	<b>980.40</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	53.25	53.25	0.00	(53.25)	(53.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>53.25</b>	<b>53.25</b>	<b>0.00</b>	<b>(53.25)</b>	<b>(53.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,954.00</b>	<b>35,954.00</b>	<b>515.83</b>	<b>6,707.57</b>	<b>0.00</b>	<b>29,246.43</b>	<b>29,246.43</b>
760300 F&A Expenditures	18,046.00	18,046.00	260.49	3,387.30	0.00	14,658.70	14,658.70
<b>*Total: Indirect Costs</b>	<b>18,046.00</b>	<b>18,046.00</b>	<b>260.49</b>	<b>3,387.30</b>	<b>0.00</b>	<b>14,658.70</b>	<b>14,658.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,046.00</b>	<b>18,046.00</b>	<b>260.49</b>	<b>3,387.30</b>	<b>0.00</b>	<b>14,658.70</b>	<b>14,658.70</b>
<b>***Total Expenditures</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>776.32</b>	<b>10,094.87</b>	<b>0.00</b>	<b>43,905.13</b>	<b>43,905.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	776.32	10,094.87	0.00	(10,094.87)	(10,094.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>776.32</b>	<b>10,094.87</b>	<b>0.00</b>	<b>(10,094.87)</b>	<b>(10,094.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>776.32</b>	<b>10,094.87</b>	<b>0.00</b>	<b>(10,094.87)</b>	<b>(10,094.87)</b>

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH68 - DroughNet

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
615F10 PAT	0.00	0.00	0.00	11,324.36	0.00	(11,324.36)	(11,324.36)
615NZ0 PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH Student Labor	0.00	0.00	0.00	2,283.75	0.00	(2,283.75)	(2,283.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>21,690.00</b>	<b>21,690.00</b>	<b>0.00</b>	<b>13,608.11</b>	<b>0.00</b>	<b>8,081.89</b>	<b>8,081.89</b>
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	4,756.31	0.00	2,101.69	2,101.69
<b>*Total: Fringe Benefits</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>0.00</b>	<b>4,756.31</b>	<b>0.00</b>	<b>2,101.69</b>	<b>2,101.69</b>
710 Travel	2,923.00	2,923.00	0.00	0.00	0.00	2,923.00	2,923.00
710000 In-State Travel	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	119.84	0.00	(119.84)	(119.84)
710D00 Domestic Travel NH	0.00	0.00	206.48	366.16	0.00	(366.16)	(366.16)
<b>*Total: Travel</b>	<b>2,923.00</b>	<b>2,923.00</b>	<b>206.48</b>	<b>1,510.02</b>	<b>0.00</b>	<b>1,412.98</b>	<b>1,412.98</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,701.78	0.00	(2,701.78)	(2,701.78)
714030 Postage-Express Mail	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,785.83</b>	<b>250.00</b>	<b>1,464.17</b>	<b>1,464.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,971.00</b>	<b>35,971.00</b>	<b>206.48</b>	<b>22,660.27</b>	<b>250.00</b>	<b>13,060.73</b>	<b>13,060.73</b>
760300 F&A Expenditures	18,029.00	18,029.00	104.27	11,356.39	0.00	6,672.61	6,672.61
<b>*Total: Indirect Costs</b>	<b>18,029.00</b>	<b>18,029.00</b>	<b>104.27</b>	<b>11,356.39</b>	<b>0.00</b>	<b>6,672.61</b>	<b>6,672.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,029.00</b>	<b>18,029.00</b>	<b>104.27</b>	<b>11,356.39</b>	<b>0.00</b>	<b>6,672.61</b>	<b>6,672.61</b>
<b>***Total Expenditures</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>310.75</b>	<b>34,016.66</b>	<b>250.00</b>	<b>19,733.34</b>	<b>19,733.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	310.75	34,016.66	0.00	(34,016.66)	(34,016.66)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH68 - DroughNet

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/17 - 2/28/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>310.75</b>	<b>34,016.66</b>	<b>0.00</b>	<b>(34,016.66)</b>	<b>(34,016.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>310.75</b>	<b>34,016.66</b>	<b>0.00</b>	<b>(34,016.66)</b>	<b>(34,016.66)</b>

Grant: 14NH78 - NHEEMC Mathematics Instruction  
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active  
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UCEDEC - PI Eun Kyeong Cho**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	852.70	9,359.06	0.00	(9,359.06)	(9,359.06)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,565.00	0.00	(3,565.00)	(3,565.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	45,854.21	0.00	0.00	0.00	53,592.00	45,854.21
61CPHX Part Time Hourly	0.00	0.00	0.00	19,545.75	0.00	(19,545.75)	(19,545.75)
<b>*Total: Personnel</b>	<b>69,784.00</b>	<b>62,046.21</b>	<b>852.70</b>	<b>65,349.51</b>	<b>0.00</b>	<b>4,434.49</b>	<b>(3,303.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	68.22	1,614.99	0.00	(1,614.99)	(1,614.99)
65YF10 Full Fringe Benefit Distr Expe	22,727.00	19,329.99	0.00	8,729.85	0.00	13,997.15	10,600.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,028.61	0.00	(2,028.61)	(2,028.61)
<b>*Total: Fringe Benefits</b>	<b>22,727.00</b>	<b>19,329.99</b>	<b>68.22</b>	<b>12,373.45</b>	<b>0.00</b>	<b>10,353.55</b>	<b>6,956.54</b>
710 Travel	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,199.95	0.00	(4,199.95)	(4,199.95)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,154.36	0.00	(6,154.36)	(6,154.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>*Total: Travel</b>	<b>10,587.00</b>	<b>10,587.00</b>	<b>0.00</b>	<b>11,650.31</b>	<b>0.00</b>	<b>(1,063.31)</b>	<b>(1,063.31)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160 Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112 Research Supplies	41,249.00	31,638.59	0.00	0.00	0.00	41,249.00	31,638.59
711200 Research Supplies	0.00	0.00	0.00	822.23	0.00	(822.23)	(822.23)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14NH78 - NHEEMC Mathematics Instruction  
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active  
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name: Cho, Eun Kyeong  
 Sponsor: National Center for Civic Innovation  
 Sponsor ID: 14NH78 CFDA #: NONE  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UCEDEC - PI Eun Kyeong Cho**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	0.00	(1,371.95)	(1,371.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
<b>*Total: Supplies</b>	<b>51,249.00</b>	<b>41,638.59</b>	<b>0.00</b>	<b>7,065.18</b>	<b>0.00</b>	<b>44,183.82</b>	<b>34,573.41</b>
721100 Assistantships	25,653.00	25,653.00	0.00	0.00	0.00	25,653.00	25,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(1,101.00)	0.00	1,101.00	1,101.00
<b>*Total: Tuition</b>	<b>25,653.00</b>	<b>25,653.00</b>	<b>0.00</b>	<b>(1,101.00)</b>	<b>0.00</b>	<b>26,754.00</b>	<b>26,754.00</b>
722200 Participant Support	0.00	23,856.99	0.00	50,413.00	0.00	(50,413.00)	(26,556.01)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>23,856.99</b>	<b>0.00</b>	<b>50,413.00</b>	<b>0.00</b>	<b>(50,413.00)</b>	<b>(26,556.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,000.00</b>	<b>183,111.78</b>	<b>920.92</b>	<b>145,750.45</b>	<b>0.00</b>	<b>34,249.55</b>	<b>37,361.33</b>
760300 F&A Expenditures	27,000.00	23,888.22	138.13	21,862.74	0.00	5,137.26	2,025.48
<b>*Total: Indirect Costs</b>	<b>27,000.00</b>	<b>23,888.22</b>	<b>138.13</b>	<b>21,862.74</b>	<b>0.00</b>	<b>5,137.26</b>	<b>2,025.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,000.00</b>	<b>23,888.22</b>	<b>138.13</b>	<b>21,862.74</b>	<b>0.00</b>	<b>5,137.26</b>	<b>2,025.48</b>
<b>***Total Expenditures</b>	<b>207,000.00</b>	<b>207,000.00</b>	<b>1,059.05</b>	<b>167,613.19</b>	<b>0.00</b>	<b>39,386.81</b>	<b>39,386.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,059.05	167,613.19	0.00	(167,613.19)	(167,613.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,059.05</b>	<b>167,613.19</b>	<b>0.00</b>	<b>(167,613.19)</b>	<b>(167,613.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,059.05</b>	<b>167,613.19</b>	<b>0.00</b>	<b>(167,613.19)</b>	<b>(167,613.19)</b>



Grant: 14NH79 - Healy Wave Energy Convertor  
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NH79	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 5/31/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,779.25	17,866.07	0.00	(17,866.07)	(17,866.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>50,166.00</b>	<b>50,166.00</b>	<b>4,779.25</b>	<b>54,146.21</b>	<b>0.00</b>	<b>(3,980.21)</b>	<b>(3,980.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	382.35	1,450.84	0.00	(1,450.84)	(1,450.84)
65YF10 Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
<b>*Total: Fringe Benefits</b>	<b>6,338.00</b>	<b>6,338.00</b>	<b>382.35</b>	<b>1,450.84</b>	<b>0.00</b>	<b>4,887.16</b>	<b>4,887.16</b>
7112 Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
719100 Membership Dues & Fees	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
<b>*Total: Supplies</b>	<b>10,050.00</b>	<b>10,050.00</b>	<b>0.00</b>	<b>125.25</b>	<b>0.00</b>	<b>9,924.75</b>	<b>9,924.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,473.00	0.00	(26,473.00)	(26,473.00)
<b>*Total: Tuition</b>	<b>17,302.00</b>	<b>17,302.00</b>	<b>0.00</b>	<b>31,033.00</b>	<b>0.00</b>	<b>(13,731.00)</b>	<b>(13,731.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,856.00</b>	<b>83,856.00</b>	<b>5,161.60</b>	<b>86,755.30</b>	<b>0.00</b>	<b>(2,899.30)</b>	<b>(2,899.30)</b>
760300 F&A Expenditures	32,999.00	32,999.00	2,606.60	28,030.79	0.00	4,968.21	4,968.21
<b>*Total: Indirect Costs</b>	<b>32,999.00</b>	<b>32,999.00</b>	<b>2,606.60</b>	<b>28,030.79</b>	<b>0.00</b>	<b>4,968.21</b>	<b>4,968.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,999.00</b>	<b>32,999.00</b>	<b>2,606.60</b>	<b>28,030.79</b>	<b>0.00</b>	<b>4,968.21</b>	<b>4,968.21</b>
<b>***Total Expenditures</b>	<b>116,855.00</b>	<b>116,855.00</b>	<b>7,768.20</b>	<b>114,786.09</b>	<b>0.00</b>	<b>2,068.91</b>	<b>2,068.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,768.20	114,786.09	0.00	(114,786.09)	(114,786.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.20</b>	<b>114,786.09</b>	<b>0.00</b>	<b>(114,786.09)</b>	<b>(114,786.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH79 - Healy Wave Energy Convertor  
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson  
 Sponsor: James W Healy Revocable Trust  
 Sponsor ID: 14NH79 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/17 - 5/31/20

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,768.20	114,786.09	0.00	(114,786.09)	(114,786.09)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH80 - CC Cyber Team  
 Fund: 14NH80 - CC Cyber Team

Status: Active  
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A  
 Sponsor: MA Green High Performance Computing Ctr  
 Sponsor ID: 1659377-UNH CFDA #: 47.070  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	6,645.92	96,566.61	0.00	(96,566.61)	(96,566.61)

Grant: 14NH81 - Bathymetric Surveys  
 Fund: 14NH81 - Bathymetric Surveys

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C  
 Sponsor: Nature Conservancy  
 Sponsor ID: TNCUNHNRCS052220  
 17  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/10/17 - 12/1/19

CFDA #: 10.931

**Fund Information**  
 Effective Date: 06/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,957.50	0.00	(8,957.50)	(8,957.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,526.00	19,177.00	0.00	0.00	0.00	21,526.00	19,177.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,410.74	0.00	(20,410.74)	(20,410.74)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,219.00	15,219.00	0.00	0.00	0.00	15,219.00	15,219.00
617F10 Operating Staff	0.00	0.00	0.00	30,570.98	0.00	(30,570.98)	(30,570.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,898.00	5,464.00	0.00	0.00	0.00	3,898.00	5,464.00
<b>*Total: Personnel</b>	<b>54,719.00</b>	<b>53,936.00</b>	<b>0.00</b>	<b>61,139.22</b>	<b>0.00</b>	<b>(6,420.22)</b>	<b>(7,203.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	715.98	0.00	(715.98)	(715.98)
65YF10 Full Fringe Benefit Distr Expe	14,476.00	15,260.00	0.00	12,882.78	0.00	1,593.22	2,377.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
<b>*Total: Fringe Benefits</b>	<b>14,476.00</b>	<b>15,260.00</b>	<b>0.00</b>	<b>13,692.36</b>	<b>0.00</b>	<b>783.64</b>	<b>1,567.64</b>
710000 In-State Travel	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.48</b>	<b>0.00</b>	<b>(37.48)</b>	<b>(37.48)</b>
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	358.48	(5,358.48)	(358.48)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>358.48</b>	<b>(5,358.48)</b>	<b>(358.48)</b>
7112 Research Supplies	14,220.00	15,043.00	0.00	0.00	0.00	14,220.00	15,043.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,373.58	0.00	(1,373.58)	(1,373.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(5,908.00)	0.00	0.00	0.00	0.00	(5,908.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,339.02	0.00	(1,339.02)	(1,339.02)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	33.00	1,296.11	0.00	(1,296.11)	(1,296.11)
<b>*Total: Supplies</b>	<b>14,220.00</b>	<b>9,135.00</b>	<b>33.00</b>	<b>4,475.71</b>	<b>0.00</b>	<b>9,744.29</b>	<b>4,659.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,338.00	8,877.00	0.00	0.00	0.00	8,338.00	8,877.00

Grant: 14NH81 - Bathymetric Surveys  
 Fund: 14NH81 - Bathymetric Surveys

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C  
 Sponsor: Nature Conservancy  
 Sponsor ID: TNCUNHNRCS052220  
 17  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/10/17 - 12/1/19

CFDA #: 10.931

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/10/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,211.25	0.00	(7,211.25)	(7,211.25)
<b>*Total: Tuition</b>	<b>8,338.00</b>	<b>8,877.00</b>	<b>0.00</b>	<b>8,351.25</b>	<b>0.00</b>	<b>(13.25)</b>	<b>525.75</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.68</b>	<b>0.00</b>	<b>(68.68)</b>	<b>(68.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,753.00</b>	<b>92,208.00</b>	<b>33.00</b>	<b>92,764.70</b>	<b>358.48</b>	<b>(1,370.18)</b>	<b>(915.18)</b>
760300 F&A Expenditures	8,341.00	7,886.00	3.30	7,941.36	0.00	399.64	(55.36)
<b>*Total: Indirect Costs</b>	<b>8,341.00</b>	<b>7,886.00</b>	<b>3.30</b>	<b>7,941.36</b>	<b>0.00</b>	<b>399.64</b>	<b>(55.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,341.00</b>	<b>7,886.00</b>	<b>3.30</b>	<b>7,941.36</b>	<b>0.00</b>	<b>399.64</b>	<b>(55.36)</b>
<b>***Total Expenditures</b>	<b>100,094.00</b>	<b>100,094.00</b>	<b>36.30</b>	<b>100,706.06</b>	<b>358.48</b>	<b>(970.54)</b>	<b>(970.54)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	36.30	100,706.06	0.00	(100,706.06)	(100,706.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36.30</b>	<b>100,706.06</b>	<b>0.00</b>	<b>(100,706.06)</b>	<b>(100,706.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36.30</b>	<b>100,706.06</b>	<b>0.00</b>	<b>(100,706.06)</b>	<b>(100,706.06)</b>

Grant: 14NH89 - North Country Listens  
 Fund: 14NH89 - North Country Listens

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: NHCF - Neil and Louise Tillotson  
 Sponsor ID: 108147 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,372.53	0.00	(5,372.53)	(5,372.53)
615NZ0 PAT Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,875.00	37,875.00	0.00	0.00	0.00	37,875.00	37,875.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,535.00	0.00	(32,535.00)	(32,535.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,197.50	0.00	(2,197.50)	(2,197.50)
<b>*Total: Personnel</b>	<b>42,015.00</b>	<b>42,015.00</b>	<b>0.00</b>	<b>40,340.03</b>	<b>0.00</b>	<b>1,674.97</b>	<b>1,674.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.94	0.00	(181.94)	(181.94)
65YF10 Full Fringe Benefit Distr Expe	5,343.00	5,343.00	0.00	2,251.40	0.00	3,091.60	3,091.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,545.53	0.00	(2,545.53)	(2,545.53)
<b>*Total: Fringe Benefits</b>	<b>5,343.00</b>	<b>5,343.00</b>	<b>0.00</b>	<b>4,978.87</b>	<b>0.00</b>	<b>364.13</b>	<b>364.13</b>
710 Travel	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
710000 In-State Travel	0.00	0.00	0.00	3,109.37	0.00	(3,109.37)	(3,109.37)
<b>*Total: Travel</b>	<b>3,109.00</b>	<b>3,109.00</b>	<b>0.00</b>	<b>3,109.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
711100 Supplies-General	0.00	0.00	0.00	285.49	0.00	(285.49)	(285.49)
7112 Research Supplies	1,567.00	1,567.00	0.00	0.00	0.00	1,567.00	1,567.00
716100 Rentals & Leases-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719105 Membership-Institutional	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,567.00</b>	<b>1,567.00</b>	<b>0.00</b>	<b>1,663.49</b>	<b>0.00</b>	<b>(96.49)</b>	<b>(96.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,034.00</b>	<b>52,034.00</b>	<b>0.00</b>	<b>50,091.76</b>	<b>0.00</b>	<b>1,942.24</b>	<b>1,942.24</b>
760300 F&A Expenditures	5,203.00	5,203.00	0.00	5,009.17	0.00	193.83	193.83
<b>*Total: Indirect Costs</b>	<b>5,203.00</b>	<b>5,203.00</b>	<b>0.00</b>	<b>5,009.17</b>	<b>0.00</b>	<b>193.83</b>	<b>193.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,203.00</b>	<b>5,203.00</b>	<b>0.00</b>	<b>5,009.17</b>	<b>0.00</b>	<b>193.83</b>	<b>193.83</b>
<b>***Total Expenditures</b>	<b>57,237.00</b>	<b>57,237.00</b>	<b>0.00</b>	<b>55,100.93</b>	<b>0.00</b>	<b>2,136.07</b>	<b>2,136.07</b>

Grant: 14NH89 - North Country Listens  
 Fund: 14NH89 - North Country Listens

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: NHCF - Neil and Louise Tillotson  
 Sponsor ID: 108147 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,100.93	0.00	(55,100.93)	(55,100.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,100.93</b>	<b>0.00</b>	<b>(55,100.93)</b>	<b>(55,100.93)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,100.93</b>	<b>0.00</b>	<b>(55,100.93)</b>	<b>(55,100.93)</b>

Grant: 14NH89 - North Country Listens  
 Fund: 14NH89 - North Country Listens

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: NHCF - Neil and Louise Tillotson  
 Sponsor ID: 108147 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.40</b>	<b>0.00</b>	<b>(140.40)</b>	<b>(140.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,940.40</b>	<b>0.00</b>	<b>(1,940.40)</b>	<b>(1,940.40)</b>
760300 F&A Expenditures	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.04</b>	<b>0.00</b>	<b>(194.04)</b>	<b>(194.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.04</b>	<b>0.00</b>	<b>(194.04)</b>	<b>(194.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,134.44</b>	<b>0.00</b>	<b>(2,134.44)</b>	<b>(2,134.44)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,134.44</b>	<b>0.00</b>	<b>(2,134.44)</b>	<b>(2,134.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,134.44</b>	<b>0.00</b>	<b>(2,134.44)</b>	<b>(2,134.44)</b>

Grant: 14NH90 - Aging Network Advocacy Project  
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active  
 Type: Grant  
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH90	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/15/17 - 6/30/20						Uniform Guidance	NO

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,983.00	41,983.00	0.00	0.00	0.00	41,983.00	41,983.00
615F10 PAT	0.00	0.00	5,045.19	91,122.91	15,813.86	(106,936.77)	(106,936.77)
615NZ0 PAT Unallocated Budget (Bud Only)	43,243.00	43,243.00	0.00	0.00	0.00	43,243.00	43,243.00
617F10 Operating Staff	0.00	0.00	0.00	3,407.19	0.00	(3,407.19)	(3,407.19)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	107.62	454.50	0.00	(454.50)	(454.50)
<b>*Total: Personnel</b>	<b>97,226.00</b>	<b>97,226.00</b>	<b>5,152.81</b>	<b>94,984.60</b>	<b>15,813.86</b>	<b>(13,572.46)</b>	<b>(13,572.46)</b>
65YF10 Full Fringe Benefit Distr Expe	47,414.00	40,738.00	2,270.34	40,007.42	7,116.24	290.34	(6,385.66)
<b>*Total: Fringe Benefits</b>	<b>47,414.00</b>	<b>40,738.00</b>	<b>2,270.34</b>	<b>40,007.42</b>	<b>7,116.24</b>	<b>290.34</b>	<b>(6,385.66)</b>
710 Travel	0.00	6,676.00	0.00	0.00	0.00	0.00	6,676.00
710000 In-State Travel	0.00	0.00	0.00	1,922.10	0.00	(1,922.10)	(1,922.10)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,119.54	0.00	(1,119.54)	(1,119.54)
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,676.00</b>	<b>0.00</b>	<b>3,041.64</b>	<b>0.00</b>	<b>(3,041.64)</b>	<b>3,634.36</b>
711100 Supplies-General	0.00	0.00	2.00	63.10	0.00	(63.10)	(63.10)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,491.50	0.00	(1,491.50)	(1,491.50)
716155 Rentals-Film-Video	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	834.43	0.00	(834.43)	(834.43)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
<b>*Total: Supplies</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>2.00</b>	<b>3,341.03</b>	<b>0.00</b>	<b>13,158.97</b>	<b>13,158.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,140.00</b>	<b>161,140.00</b>	<b>7,425.15</b>	<b>141,374.69</b>	<b>22,930.10</b>	<b>(3,164.79)</b>	<b>(3,164.79)</b>
760300 F&A Expenditures	24,171.00	24,171.00	1,113.78	21,206.02	0.00	2,964.98	2,964.98
<b>*Total: Indirect Costs</b>	<b>24,171.00</b>	<b>24,171.00</b>	<b>1,113.78</b>	<b>21,206.02</b>	<b>0.00</b>	<b>2,964.98</b>	<b>2,964.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,171.00</b>	<b>24,171.00</b>	<b>1,113.78</b>	<b>21,206.02</b>	<b>0.00</b>	<b>2,964.98</b>	<b>2,964.98</b>
<b>***Total Expenditures</b>	<b>185,311.00</b>	<b>185,311.00</b>	<b>8,538.93</b>	<b>162,580.71</b>	<b>22,930.10</b>	<b>(199.81)</b>	<b>(199.81)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH90 - Aging Network Advocacy Project  
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active  
 Type: Grant  
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH90	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/17 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,538.93	162,580.71	0.00	(162,580.71)	(162,580.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,538.93</b>	<b>162,580.71</b>	<b>0.00</b>	<b>(162,580.71)</b>	<b>(162,580.71)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,538.93</b>	<b>162,580.71</b>	<b>0.00</b>	<b>(162,580.71)</b>	<b>(162,580.71)</b>

Grant: 14NH94 - Cyanotoxins in Common Loons  
 Fund: 14NH94 - Cyanotoxins in Common Loons

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Haney, James F

PI Name: Haney, James F  
 Sponsor: Biodiversity Research Institute  
 Sponsor ID: 05172017 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/22/17 - 8/31/17

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UBBIJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>7,975.35</b>	<b>0.00</b>	<b>424.65</b>	<b>424.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>7,975.35</b>	<b>0.00</b>	<b>424.65</b>	<b>424.65</b>
<b>***Total Expenditures</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>7,975.35</b>	<b>0.00</b>	<b>424.65</b>	<b>424.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,975.35</b>	<b>0.00</b>	<b>(7,975.35)</b>	<b>(7,975.35)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,975.35</b>	<b>0.00</b>	<b>(7,975.35)</b>	<b>(7,975.35)</b>

Grant: 14NI00 - Wages of Power & Wages  
 Fund: 14NI00 - Wages of Power & Wages

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Kristin E

Type: Grant

PI Name: Smith, Kristin E  
 Sponsor: Washington Center for Equitable Growth  
 Sponsor ID: 14NI00 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	31,607.35	0.00	(31,607.35)	(31,607.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,574.00	34,574.00	0.00	0.00	0.00	34,574.00	34,574.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
617F10 Operating Staff	0.00	0.00	0.00	1,496.36	0.00	(1,496.36)	(1,496.36)
61SNSH Student Labor	0.00	0.00	216.00	1,972.65	0.00	(1,972.65)	(1,972.65)
<b>*Total: Personnel</b>	<b>38,274.00</b>	<b>38,274.00</b>	<b>216.00</b>	<b>35,076.36</b>	<b>0.00</b>	<b>3,197.64</b>	<b>3,197.64</b>
65YF10 Full Fringe Benefit Distr Expe	14,576.00	14,576.00	0.00	13,929.19	0.00	646.81	646.81
<b>*Total: Fringe Benefits</b>	<b>14,576.00</b>	<b>14,576.00</b>	<b>0.00</b>	<b>13,929.19</b>	<b>0.00</b>	<b>646.81</b>	<b>646.81</b>
710200 Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	354.40	0.00	(354.40)	(354.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	317.28	0.00	(317.28)	(317.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	699.93	0.00	(699.93)	(699.93)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,651.06</b>	<b>0.00</b>	<b>(151.06)</b>	<b>(151.06)</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000 Printing & Copying-General	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
716110 Rentals-Copier	0.00	0.00	0.00	43.52	0.00	(43.52)	(43.52)
717000 Consulting-General	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
717200 Other Professional Services-General	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	22.97	50.00	(72.97)	(72.97)
<b>*Total: Supplies</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>4,500.00</b>	<b>4,589.17</b>	<b>50.00</b>	<b>1,010.83</b>	<b>1,010.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>4,716.00</b>	<b>55,245.78</b>	<b>50.00</b>	<b>4,704.22</b>	<b>4,704.22</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>4,716.00</b>	<b>55,245.78</b>	<b>50.00</b>	<b>4,704.22</b>	<b>4,704.22</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI00 - Wages of Power & Wages  
 Fund: 14NI00 - Wages of Power & Wages

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Kristin E

Type: Grant

PI Name: Smith, Kristin E  
 Sponsor: Washington Center for Equitable Growth  
 Sponsor ID: 14NI00 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,716.00	55,245.78	0.00	(55,245.78)	(55,245.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,716.00</b>	<b>55,245.78</b>	<b>0.00</b>	<b>(55,245.78)</b>	<b>(55,245.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,716.00</b>	<b>55,245.78</b>	<b>0.00</b>	<b>(55,245.78)</b>	<b>(55,245.78)</b>

Grant: 14NI03 - CF North Miami Dave Evaluation  
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Active  
 FMGR: Swack, Michael E  
 Type: Contract

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 10/30/19						Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	709.63	18,971.44	6,386.65	(25,358.09)	(25,358.09)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
<b>*Total: Personnel</b>	<b>27,648.00</b>	<b>27,648.00</b>	<b>709.63</b>	<b>18,971.44</b>	<b>6,386.65</b>	<b>2,289.91</b>	<b>2,289.91</b>
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.77	1,535.43	510.93	(2,046.36)	(2,046.36)
<b>*Total: Fringe Benefits</b>	<b>2,156.00</b>	<b>2,156.00</b>	<b>56.77</b>	<b>1,535.43</b>	<b>510.93</b>	<b>109.64</b>	<b>109.64</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,304.00</b>	<b>31,304.00</b>	<b>766.40</b>	<b>20,506.87</b>	<b>6,922.58</b>	<b>3,874.55</b>	<b>3,874.55</b>
760300 F&A Expenditures	4,696.00	4,696.00	114.96	3,075.89	0.00	1,620.11	1,620.11
<b>*Total: Indirect Costs</b>	<b>4,696.00</b>	<b>4,696.00</b>	<b>114.96</b>	<b>3,075.89</b>	<b>0.00</b>	<b>1,620.11</b>	<b>1,620.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,696.00</b>	<b>4,696.00</b>	<b>114.96</b>	<b>3,075.89</b>	<b>0.00</b>	<b>1,620.11</b>	<b>1,620.11</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>881.36</b>	<b>23,582.76</b>	<b>6,922.58</b>	<b>5,494.66</b>	<b>5,494.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	881.36	23,582.76	0.00	(23,582.76)	(23,582.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>881.36</b>	<b>23,582.76</b>	<b>0.00</b>	<b>(23,582.76)</b>	<b>(23,582.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>881.36</b>	<b>23,582.76</b>	<b>0.00</b>	<b>(23,582.76)</b>	<b>(23,582.76)</b>

Grant: 14NI07 - Status of Women & Girls in NH  
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active  
 FMGR: Smith, Kristin E  
 Type: Grant

PI Name:	Smith, Kristin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	New Hampshire Women's Foundation	Effective Date:	08/21/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI07	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/21/17 - 9/30/19					Uniform Guidance	NO	

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,210.01	1,109.91	(13,319.92)	(13,319.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,168.00	16,168.00	0.00	0.00	0.00	16,168.00	16,168.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
615NZ0 PAT Unallocated Budget (Bud Only)	712.00	712.00	0.00	0.00	0.00	712.00	712.00
617F10 Operating Staff	0.00	0.00	0.00	468.81	0.00	(468.81)	(468.81)
61SNSH Student Labor	0.00	0.00	0.00	5,445.48	0.00	(5,445.48)	(5,445.48)
61SNZ0 Student Labor Unallocated(Bud Only)	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
<b>*Total: Personnel</b>	<b>25,575.00</b>	<b>25,575.00</b>	<b>0.00</b>	<b>18,124.30</b>	<b>1,109.91</b>	<b>6,340.79</b>	<b>6,340.79</b>
65YF10 Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	5,318.76	499.46	1,588.78	1,588.78
<b>*Total: Fringe Benefits</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,318.76</b>	<b>499.46</b>	<b>1,588.78</b>	<b>1,588.78</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000 In-State Travel	0.00	0.00	0.00	247.02	0.00	(247.02)	(247.02)
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>247.02</b>	<b>0.00</b>	<b>2.98</b>	<b>2.98</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	0.00	0.00	0.00	16.63	0.00	(16.63)	(16.63)
716110 Rentals-Copier	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1.97	0.00	(1.97)	(1.97)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>18.63</b>	<b>0.00</b>	<b>181.37</b>	<b>181.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,432.00</b>	<b>33,432.00</b>	<b>0.00</b>	<b>23,708.71</b>	<b>1,609.37</b>	<b>8,113.92</b>	<b>8,113.92</b>
760300 F&A Expenditures	3,344.00	3,344.00	0.00	2,370.90	0.00	973.10	973.10
<b>*Total: Indirect Costs</b>	<b>3,344.00</b>	<b>3,344.00</b>	<b>0.00</b>	<b>2,370.90</b>	<b>0.00</b>	<b>973.10</b>	<b>973.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,344.00</b>	<b>3,344.00</b>	<b>0.00</b>	<b>2,370.90</b>	<b>0.00</b>	<b>973.10</b>	<b>973.10</b>
<b>***Total Expenditures</b>	<b>36,776.00</b>	<b>36,776.00</b>	<b>0.00</b>	<b>26,079.61</b>	<b>1,609.37</b>	<b>9,087.02</b>	<b>9,087.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,079.61	0.00	(26,079.61)	(26,079.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,079.61</b>	<b>0.00</b>	<b>(26,079.61)</b>	<b>(26,079.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI07 - Status of Women & Girls in NH  
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active  
 FMGR: Smith, Kristin E  
 Type: Grant

PI Name:	Smith, Kristin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	New Hampshire Women's Foundation	Effective Date:	08/21/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI07	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/17 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,079.61	0.00	(26,079.61)	(26,079.61)

Grant: 14NI09 - CMMI PTN Year 3 of 5  
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	09/29/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,626.67	0.00	(8,626.67)	(8,626.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,633.00	8,633.00	0.00	0.00	0.00	8,633.00	8,633.00
615F10 PAT	0.00	0.00	0.00	296,715.59	0.00	(296,715.59)	(296,715.59)
615NZ0 PAT Unallocated Budget (Bud Only)	328,066.00	328,066.00	0.00	0.00	0.00	328,066.00	328,066.00
617F10 Operating Staff	0.00	0.00	0.00	4,395.67	0.00	(4,395.67)	(4,395.67)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
61CPEX Part Time Salary	0.00	0.00	0.00	140,511.49	0.00	(140,511.49)	(140,511.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,648.75	0.00	(7,648.75)	(7,648.75)
61SNSH Student Labor	0.00	0.00	0.00	292.06	0.00	(292.06)	(292.06)
61SNZ0 Student Labor Unallocated(Bud Only)	77,516.00	77,516.00	0.00	0.00	0.00	77,516.00	77,516.00
<b>*Total: Personnel</b>	<b>414,215.00</b>	<b>414,215.00</b>	<b>0.00</b>	<b>458,193.12</b>	<b>0.00</b>	<b>(43,978.12)</b>	<b>(43,978.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
65YF10 Full Fringe Benefit Distr Expe	158,968.00	158,968.00	0.00	130,042.93	0.00	28,925.07	28,925.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,835.68	0.00	(11,835.68)	(11,835.68)
<b>*Total: Fringe Benefits</b>	<b>158,968.00</b>	<b>158,968.00</b>	<b>0.00</b>	<b>141,878.85</b>	<b>0.00</b>	<b>17,089.15</b>	<b>17,089.15</b>
710 Travel	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
710000 In-State Travel	0.00	0.00	0.00	4,908.74	0.00	(4,908.74)	(4,908.74)
710100 Out-of-State Travel	0.00	0.00	0.00	3,439.53	0.00	(3,439.53)	(3,439.53)
710305 Registration Fees-Other	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	693.00	0.00	(693.00)	(693.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,983.98	0.00	(2,983.98)	(2,983.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	662.66	0.00	(662.66)	(662.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	428.60	0.00	(428.60)	(428.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	652.94	0.00	(652.94)	(652.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	753.12	0.00	(753.12)	(753.12)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
<b>*Total: Travel</b>	<b>23,750.00</b>	<b>23,750.00</b>	<b>0.00</b>	<b>15,412.83</b>	<b>0.00</b>	<b>8,337.17</b>	<b>8,337.17</b>
711100 Supplies-General	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)



Grant: 14NI09 - CMMI PTN Year 3 of 5  
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC674-A  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

**Fund Information**  
 Effective Date: 09/29/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTD CNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,497.00	0.00	(2,497.00)	(2,497.00)
7112 Research Supplies	26,732.00	26,732.00	0.00	0.00	0.00	26,732.00	26,732.00
713000 Printing & Copying-General	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.87	0.00	(9.87)	(9.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,521.32	0.00	(3,521.32)	(3,521.32)
717200 Other Professional Services-General	0.00	0.00	0.00	7,836.00	0.00	(7,836.00)	(7,836.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,774.51	0.00	(4,774.51)	(4,774.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,526.30	0.00	(4,526.30)	(4,526.30)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
<b>*Total: Supplies</b>	<b>35,482.00</b>	<b>35,482.00</b>	<b>0.00</b>	<b>31,287.16</b>	<b>0.00</b>	<b>4,194.84</b>	<b>4,194.84</b>
7300 Subcontracts	743,997.00	743,997.00	0.00	0.00	0.00	743,997.00	743,997.00
730002 Subcontracts 02	0.00	0.00	0.00	517,138.05	0.00	(517,138.05)	(517,138.05)
730003 Subcontracts 03	0.00	0.00	0.00	215,585.27	0.00	(215,585.27)	(215,585.27)
<b>*Total: Contractual</b>	<b>743,997.00</b>	<b>743,997.00</b>	<b>0.00</b>	<b>732,723.32</b>	<b>0.00</b>	<b>11,273.68</b>	<b>11,273.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,376,412.00</b>	<b>1,376,412.00</b>	<b>0.00</b>	<b>1,379,495.28</b>	<b>0.00</b>	<b>(3,083.28)</b>	<b>(3,083.28)</b>
760300 F&A Expenditures	168,161.00	168,161.00	0.00	168,160.80	0.00	0.20	0.20
<b>*Total: Indirect Costs</b>	<b>168,161.00</b>	<b>168,161.00</b>	<b>0.00</b>	<b>168,160.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,161.00</b>	<b>168,161.00</b>	<b>0.00</b>	<b>168,160.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>1,544,573.00</b>	<b>1,544,573.00</b>	<b>0.00</b>	<b>1,547,656.08</b>	<b>0.00</b>	<b>(3,083.08)</b>	<b>(3,083.08)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,547,656.08	0.00	(1,547,656.08)	(1,547,656.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547,656.08</b>	<b>0.00</b>	<b>(1,547,656.08)</b>	<b>(1,547,656.08)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547,656.08</b>	<b>0.00</b>	<b>(1,547,656.08)</b>	<b>(1,547,656.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI09 - CMMI PTN Year 3 of 5  
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC674-A  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

**Fund Information**

Effective Date: 09/29/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14NI09 - CMMI PTN Year 3 of 5  
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Maine Quality Counts	Effective Date:	10/01/2018	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	IC674-A	CFDA #:	93.638	Term Date:	IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/29/17 - 9/28/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	29,625.34	228,917.98	23,113.92	(252,031.90)	(252,031.90)
615NZ0 PAT Unallocated Budget (Bud Only)	231,547.00	256,584.00	0.00	0.00	0.00	231,547.00	256,584.00
617F10 Operating Staff	0.00	0.00	860.04	1,146.72	716.70	(1,863.42)	(1,863.42)
61CPEX Part Time Salary	0.00	0.00	12,246.97	113,714.94	9,681.30	(123,396.24)	(123,396.24)
61CPHX Part Time Hourly	0.00	0.00	1,472.13	2,870.88	0.00	(2,870.88)	(2,870.88)
61SNZ0 Student Labor Unallocated(Bud Only)	117,176.00	117,176.00	0.00	0.00	0.00	117,176.00	117,176.00
<b>*Total: Personnel</b>	<b>348,723.00</b>	<b>373,760.00</b>	<b>44,204.48</b>	<b>346,650.52</b>	<b>33,511.92</b>	<b>(31,439.44)</b>	<b>(6,402.44)</b>
65YF10 Full Fringe Benefit Distr Expe	107,787.00	118,490.00	13,718.41	98,423.12	10,723.75	(1,359.87)	9,343.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,097.51	9,720.48	774.50	(10,494.98)	(10,494.98)
<b>*Total: Fringe Benefits</b>	<b>107,787.00</b>	<b>118,490.00</b>	<b>14,815.92</b>	<b>108,143.60</b>	<b>11,498.25</b>	<b>(11,854.85)</b>	<b>(1,151.85)</b>
710 Travel	23,093.00	23,243.00	0.00	0.00	0.00	23,093.00	23,243.00
710D00 Domestic Travel NH	0.00	0.00	596.70	7,710.36	0.00	(7,710.36)	(7,710.36)
710D50 Domestic Travel Non-NH	0.00	0.00	246.18	825.77	0.00	(825.77)	(825.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(20.10)	1,852.70	0.00	(1,852.70)	(1,852.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	516.20	3,556.04	0.00	(3,556.04)	(3,556.04)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	532.50	1,319.50	0.00	(1,319.50)	(1,319.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	124.81	0.00	(124.81)	(124.81)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	651.88	0.00	(651.88)	(651.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
<b>*Total: Travel</b>	<b>23,093.00</b>	<b>23,243.00</b>	<b>1,871.48</b>	<b>16,556.06</b>	<b>0.00</b>	<b>6,536.94</b>	<b>6,686.94</b>
711100 Supplies-General	0.00	0.00	197.81	372.21	0.00	(372.21)	(372.21)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	700.90	0.00	(700.90)	(700.90)
7112 Research Supplies	29,832.00	29,927.00	0.00	0.00	0.00	29,832.00	29,927.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,273.91	0.00	(2,273.91)	(2,273.91)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	348.14	0.00	(348.14)	(348.14)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,185.00	343.00	(3,528.00)	(3,528.00)

Grant: 14NI09 - CMMI PTN Year 3 of 5  
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC674-A  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
<b>*Total: Supplies</b>	<b>32,832.00</b>	<b>32,927.00</b>	<b>197.81</b>	<b>11,541.16</b>	<b>343.00</b>	<b>20,947.84</b>	<b>21,042.84</b>
7300 Subcontracts	490,452.00	445,111.00	0.00	0.00	0.00	490,452.00	445,111.00
730002 Subcontracts 02	0.00	0.00	35,896.23	354,662.45	90,448.55	(445,111.00)	(445,111.00)
<b>*Total: Contractual</b>	<b>490,452.00</b>	<b>445,111.00</b>	<b>35,896.23</b>	<b>354,662.45</b>	<b>90,448.55</b>	<b>45,341.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,002,887.00</b>	<b>993,531.00</b>	<b>96,985.92</b>	<b>837,553.79</b>	<b>135,801.72</b>	<b>29,531.49</b>	<b>20,175.49</b>
760300 F&A Expenditures	133,234.00	142,590.00	15,883.32	125,551.80	0.00	7,682.20	17,038.20
<b>*Total: Indirect Costs</b>	<b>133,234.00</b>	<b>142,590.00</b>	<b>15,883.32</b>	<b>125,551.80</b>	<b>0.00</b>	<b>7,682.20</b>	<b>17,038.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>133,234.00</b>	<b>142,590.00</b>	<b>15,883.32</b>	<b>125,551.80</b>	<b>0.00</b>	<b>7,682.20</b>	<b>17,038.20</b>
<b>***Total Expenditures</b>	<b>1,136,121.00</b>	<b>1,136,121.00</b>	<b>112,869.24</b>	<b>963,105.59</b>	<b>135,801.72</b>	<b>37,213.69</b>	<b>37,213.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	112,869.24	963,105.59	0.00	(963,105.59)	(963,105.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>112,869.24</b>	<b>963,105.59</b>	<b>0.00</b>	<b>(963,105.59)</b>	<b>(963,105.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>112,869.24</b>	<b>963,105.59</b>	<b>0.00</b>	<b>(963,105.59)</b>	<b>(963,105.59)</b>

Grant: 14NI09 - CMMI PTN Year 3 of 5  
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active  
 Type: Contract  
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC674-A  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2018	IDC Basis Code:	MTDCNS	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	385.96	385.96	0.00	(385.96)	(385.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>385.96</b>	<b>385.96</b>	<b>0.00</b>	<b>(385.96)</b>	<b>(385.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>385.96</b>	<b>385.96</b>	<b>0.00</b>	<b>(385.96)</b>	<b>(385.96)</b>
760300 F&A Expenditures	0.00	0.00	100.35	100.35	0.00	(100.35)	(100.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>100.35</b>	<b>100.35</b>	<b>0.00</b>	<b>(100.35)</b>	<b>(100.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>100.35</b>	<b>100.35</b>	<b>0.00</b>	<b>(100.35)</b>	<b>(100.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>486.31</b>	<b>486.31</b>	<b>0.00</b>	<b>(486.31)</b>	<b>(486.31)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	486.31	486.31	0.00	(486.31)	(486.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>486.31</b>	<b>486.31</b>	<b>0.00</b>	<b>(486.31)</b>	<b>(486.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>486.31</b>	<b>486.31</b>	<b>0.00</b>	<b>(486.31)</b>	<b>(486.31)</b>

Grant: 14NI10 - CMMI PTN Year 3 Analytics  
 Fund: 14NI10 - CMMI PTN Year 3 Analytics

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC674-A  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

**Fund Information**  
 Effective Date: 09/29/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	65,999.48	0.00	(65,999.48)	(65,999.48)
615NZ0 PAT Unallocated Budget (Bud Only)	67,530.00	67,530.00	0.00	0.00	0.00	67,530.00	67,530.00
61SNSH Student Labor	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
<b>*Total: Personnel</b>	<b>67,530.00</b>	<b>67,530.00</b>	<b>0.00</b>	<b>66,020.86</b>	<b>0.00</b>	<b>1,509.14</b>	<b>1,509.14</b>
65YF10 Full Fringe Benefit Distr Expe	28,304.00	28,304.00	0.00	27,726.33	0.00	577.67	577.67
<b>*Total: Fringe Benefits</b>	<b>28,304.00</b>	<b>28,304.00</b>	<b>0.00</b>	<b>27,726.33</b>	<b>0.00</b>	<b>577.67</b>	<b>577.67</b>
710 Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
710000 In-State Travel	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
<b>*Total: Travel</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>52.29</b>	<b>0.00</b>	<b>102.71</b>	<b>102.71</b>
711100 Supplies-General	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	37,799.00	0.00	(37,799.00)	(37,799.00)
7112 Research Supplies	38,393.00	38,393.00	0.00	0.00	0.00	38,393.00	38,393.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,102.93	0.00	(2,102.93)	(2,102.93)
<b>*Total: Supplies</b>	<b>38,393.00</b>	<b>38,393.00</b>	<b>0.00</b>	<b>40,175.93</b>	<b>0.00</b>	<b>(1,782.93)</b>	<b>(1,782.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,382.00</b>	<b>134,382.00</b>	<b>0.00</b>	<b>133,975.41</b>	<b>0.00</b>	<b>406.59</b>	<b>406.59</b>
760300 F&A Expenditures	34,939.00	34,939.00	0.00	34,833.53	0.00	105.47	105.47
<b>*Total: Indirect Costs</b>	<b>34,939.00</b>	<b>34,939.00</b>	<b>0.00</b>	<b>34,833.53</b>	<b>0.00</b>	<b>105.47</b>	<b>105.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,939.00</b>	<b>34,939.00</b>	<b>0.00</b>	<b>34,833.53</b>	<b>0.00</b>	<b>105.47</b>	<b>105.47</b>
<b>***Total Expenditures</b>	<b>169,321.00</b>	<b>169,321.00</b>	<b>0.00</b>	<b>168,808.94</b>	<b>0.00</b>	<b>512.06</b>	<b>512.06</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	168,808.94	0.00	(168,808.94)	(168,808.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,808.94</b>	<b>0.00</b>	<b>(168,808.94)</b>	<b>(168,808.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,808.94</b>	<b>0.00</b>	<b>(168,808.94)</b>	<b>(168,808.94)</b>

Grant: 14NI10 - CMMI PTN Year 3 Analytics  
 Fund: 14NJ20 - CMMI PTN Year 4 Analytics

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Contract

PI Name:	Ryer, Jeanne		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Maine Quality Counts		Effective Date:	07/01/2018	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,075.74	58,042.56	5,896.44	(63,939.00)	(63,939.00)
615NZ0 PAT Unallocated Budget (Bud Only)	64,351.00	64,351.00	0.00	0.00	0.00	64,351.00	64,351.00
61SNSH Student Labor	0.00	0.00	0.00	121.38	0.00	(121.38)	(121.38)
<b>*Total: Personnel</b>	<b>64,351.00</b>	<b>64,351.00</b>	<b>7,075.74</b>	<b>58,163.94</b>	<b>5,896.44</b>	<b>290.62</b>	<b>290.62</b>
65YF10 Full Fringe Benefit Distr Expe	27,220.00	27,220.00	3,184.08	24,806.67	2,653.40	(240.07)	(240.07)
<b>*Total: Fringe Benefits</b>	<b>27,220.00</b>	<b>27,220.00</b>	<b>3,184.08</b>	<b>24,806.67</b>	<b>2,653.40</b>	<b>(240.07)</b>	<b>(240.07)</b>
710 Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: Travel</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	19,971.50	42,329.00	0.00	(42,329.00)	(42,329.00)
7112 Research Supplies	67,004.00	67,004.00	0.00	0.00	0.00	67,004.00	67,004.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,017.73	0.00	(1,017.73)	(1,017.73)
<b>*Total: Supplies</b>	<b>67,004.00</b>	<b>67,004.00</b>	<b>19,971.50</b>	<b>50,830.73</b>	<b>0.00</b>	<b>16,173.27</b>	<b>16,173.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,730.00</b>	<b>158,730.00</b>	<b>30,231.32</b>	<b>133,801.34</b>	<b>8,549.84</b>	<b>16,378.82</b>	<b>16,378.82</b>
760300 F&A Expenditures	41,270.00	41,270.00	7,860.16	34,788.22	0.00	6,481.78	6,481.78
<b>*Total: Indirect Costs</b>	<b>41,270.00</b>	<b>41,270.00</b>	<b>7,860.16</b>	<b>34,788.22</b>	<b>0.00</b>	<b>6,481.78</b>	<b>6,481.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,270.00</b>	<b>41,270.00</b>	<b>7,860.16</b>	<b>34,788.22</b>	<b>0.00</b>	<b>6,481.78</b>	<b>6,481.78</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>38,091.48</b>	<b>168,589.56</b>	<b>8,549.84</b>	<b>22,860.60</b>	<b>22,860.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	38,091.48	168,589.56	0.00	(168,589.56)	(168,589.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,091.48</b>	<b>168,589.56</b>	<b>0.00</b>	<b>(168,589.56)</b>	<b>(168,589.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,091.48</b>	<b>168,589.56</b>	<b>0.00</b>	<b>(168,589.56)</b>	<b>(168,589.56)</b>

Grant: 14NI14 - VFRP: Child & Family Poverty  
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Closing - BSC/Dept Review  
 FMGR: Ettlenger, Michael P

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: Wellspring Advisors LLC  
 Sponsor ID: 12469 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19

**Fund Information**  
 Effective Date: 04/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: UNHDST 9  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	243.60	19,646.82	0.00	(19,646.82)	(19,646.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,688.00	31,688.00	0.00	0.00	0.00	31,688.00	31,688.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	254.94	0.00	(254.94)	(254.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,839.29	0.00	(2,839.29)	(2,839.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,419.77	0.00	(4,419.77)	(4,419.77)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
615F10 PAT	0.00	0.00	0.00	25,858.83	0.00	(25,858.83)	(25,858.83)
615NZ0 PAT Unallocated Budget (Bud Only)	19,507.00	19,507.00	0.00	0.00	0.00	19,507.00	19,507.00
61CPHX Part Time Hourly	0.00	0.00	0.00	967.01	0.00	(967.01)	(967.01)
61JBHX Casual - Hourly	0.00	0.00	0.00	270.40	0.00	(270.40)	(270.40)
61SNSH Student Labor	0.00	0.00	0.00	7,657.71	0.00	(7,657.71)	(7,657.71)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>60,795.00</b>	<b>60,795.00</b>	<b>243.60</b>	<b>62,903.76</b>	<b>0.00</b>	<b>(2,108.76)</b>	<b>(2,108.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
65YF10 Full Fringe Benefit Distr Expe	22,199.00	22,199.00	109.62	19,146.43	0.00	3,052.57	3,052.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
<b>*Total: Fringe Benefits</b>	<b>22,199.00</b>	<b>22,199.00</b>	<b>109.62</b>	<b>19,264.93</b>	<b>0.00</b>	<b>2,934.07</b>	<b>2,934.07</b>
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000 In-State Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,064.31	0.00	(1,064.31)	(1,064.31)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>1,499.31</b>	<b>0.00</b>	<b>1,900.69</b>	<b>1,900.69</b>
711100 Supplies-General	0.00	0.00	0.00	72.83	0.00	(72.83)	(72.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	205.71	0.00	(205.71)	(205.71)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
713000 Printing & Copying-General	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
717000 Consulting-General	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,466.25	0.00	(5,466.25)	(5,466.25)



Grant: 14NI14 - VFRP: Child & Family Poverty  
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Closing - BSC/Dept Review  
 FMGR: Ettliger, Michael P

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: Wellspring Advisors LLC  
 Sponsor ID: 12469  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: UNHDST 9  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UACPMT - PI Beth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	7.69	28.32	19.80	(48.12)	(48.12)
<b>*Total: Supplies</b>	<b>5,349.00</b>	<b>5,349.00</b>	<b>7.69</b>	<b>5,904.95</b>	<b>19.80</b>	<b>(575.75)</b>	<b>(575.75)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,087.00	0.00	(1,087.00)	(1,087.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,087.00</b>	<b>0.00</b>	<b>(1,087.00)</b>	<b>(1,087.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,743.00</b>	<b>91,743.00</b>	<b>360.91</b>	<b>90,659.95</b>	<b>19.80</b>	<b>1,063.25</b>	<b>1,063.25</b>
760300 F&A Expenditures	8,257.00	8,257.00	32.48	8,159.38	0.00	97.62	97.62
<b>*Total: Indirect Costs</b>	<b>8,257.00</b>	<b>8,257.00</b>	<b>32.48</b>	<b>8,159.38</b>	<b>0.00</b>	<b>97.62</b>	<b>97.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,257.00</b>	<b>8,257.00</b>	<b>32.48</b>	<b>8,159.38</b>	<b>0.00</b>	<b>97.62</b>	<b>97.62</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>393.39</b>	<b>98,819.33</b>	<b>19.80</b>	<b>1,160.87</b>	<b>1,160.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	393.39	98,819.33	0.00	(98,819.33)	(98,819.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>393.39</b>	<b>98,819.33</b>	<b>0.00</b>	<b>(98,819.33)</b>	<b>(98,819.33)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>393.39</b>	<b>98,819.33</b>	<b>0.00</b>	<b>(98,819.33)</b>	<b>(98,819.33)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI16 - DVPP FY18  
 Fund: 14NI16 - DVPP FY18

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI16	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,747.13</b>	<b>0.00</b>	<b>(25,747.13)</b>	<b>(25,747.13)</b>

Grant: 14NI16 - DVPP FY18  
 Fund: 14NI43 - Joshua's Law

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI16	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.20</b>	<b>0.00</b>	<b>(258.20)</b>	<b>(258.20)</b>
711100 Supplies-General	4,721.00	4,721.00	0.00	688.40	0.00	4,032.60	4,032.60
7112 Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
717200 Other Professional Services-General	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
717218 Other Prof Ser-UNHF Legal	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	919.35	0.00	(919.35)	(919.35)
<b>*Total: Supplies</b>	<b>8,427.00</b>	<b>8,427.00</b>	<b>0.00</b>	<b>2,778.51</b>	<b>0.00</b>	<b>5,648.49</b>	<b>5,648.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,427.00</b>	<b>8,427.00</b>	<b>0.00</b>	<b>3,036.71</b>	<b>0.00</b>	<b>5,390.29</b>	<b>5,390.29</b>
<b>***Total Expenditures</b>	<b>8,427.00</b>	<b>8,427.00</b>	<b>0.00</b>	<b>3,036.71</b>	<b>0.00</b>	<b>5,390.29</b>	<b>5,390.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,036.71	0.00	(3,036.71)	(3,036.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,036.71</b>	<b>0.00</b>	<b>(3,036.71)</b>	<b>(3,036.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,036.71</b>	<b>0.00</b>	<b>(3,036.71)</b>	<b>(3,036.71)</b>

Grant: 14NI16 - DVPP FY18  
 Fund: 14NJ14 - DVPP FY19

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI16	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC	
Resp Org:	UASHRP	CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,347.01	0.00	(9,347.01)	(9,347.01)
615NZ0 PAT Unallocated Budget (Bud Only)	11,284.65	11,284.65	0.00	0.00	0.00	11,284.65	11,284.65
61SNSH Student Labor	0.00	0.00	0.00	2,208.00	0.00	(2,208.00)	(2,208.00)
<b>*Total: Personnel</b>	<b>11,284.65</b>	<b>11,284.65</b>	<b>0.00</b>	<b>11,555.01</b>	<b>0.00</b>	<b>(270.36)</b>	<b>(270.36)</b>
65YF10 Full Fringe Benefit Distr Expe	4,253.35	4,253.35	0.00	3,953.77	0.00	299.58	299.58
<b>*Total: Fringe Benefits</b>	<b>4,253.35</b>	<b>4,253.35</b>	<b>0.00</b>	<b>3,953.77</b>	<b>0.00</b>	<b>299.58</b>	<b>299.58</b>
711100 Supplies-General	0.00	0.00	0.00	5,199.78	0.00	(5,199.78)	(5,199.78)
7112 Research Supplies	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,981.23	0.00	(1,981.23)	(1,981.23)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
<b>*Total: Supplies</b>	<b>7,183.00</b>	<b>7,183.00</b>	<b>0.00</b>	<b>7,212.08</b>	<b>0.00</b>	<b>(29.08)</b>	<b>(29.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,721.00</b>	<b>22,721.00</b>	<b>0.00</b>	<b>22,720.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
760300 F&A Expenditures	2,272.00	2,272.00	0.00	2,272.14	0.00	(0.14)	(0.14)
<b>*Total: Indirect Costs</b>	<b>2,272.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>2,272.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,272.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>2,272.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Expenditures</b>	<b>24,993.00</b>	<b>24,993.00</b>	<b>0.00</b>	<b>24,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,993.00	0.00	(24,993.00)	(24,993.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,993.00</b>	<b>0.00</b>	<b>(24,993.00)</b>	<b>(24,993.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,993.00</b>	<b>0.00</b>	<b>(24,993.00)</b>	<b>(24,993.00)</b>

Grant: 14NI18 - SPIRDV FY18  
 Fund: 14NI18 - SPIRDV FY18

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	14NI18	Term Date:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,159.07	0.00	(5,159.07)	(5,159.07)
615NZ0 PAT Unallocated Budget (Bud Only)	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
61CPHX Part Time Hourly	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
<b>*Total: Personnel</b>	<b>16,017.00</b>	<b>16,017.00</b>	<b>0.00</b>	<b>5,807.07</b>	<b>0.00</b>	<b>10,209.93</b>	<b>10,209.93</b>
65YF10 Full Fringe Benefit Distr Expe	6,711.00	6,711.00	0.00	2,161.64	0.00	4,549.36	4,549.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.54	0.00	(50.54)	(50.54)
<b>*Total: Fringe Benefits</b>	<b>6,711.00</b>	<b>6,711.00</b>	<b>0.00</b>	<b>2,212.18</b>	<b>0.00</b>	<b>4,498.82</b>	<b>4,498.82</b>
7112 Research Supplies	63.00	(14,708.75)	0.00	0.00	0.00	63.00	(14,708.75)
<b>*Total: Supplies</b>	<b>63.00</b>	<b>(14,708.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>(14,708.75)</b>
76Q000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,791.00</b>	<b>8,019.25</b>	<b>0.00</b>	<b>8,019.25</b>	<b>0.00</b>	<b>14,771.75</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>22,791.00</b>	<b>8,019.25</b>	<b>0.00</b>	<b>8,019.25</b>	<b>0.00</b>	<b>14,771.75</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,019.25	0.00	(8,019.25)	(8,019.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,019.25</b>	<b>0.00</b>	<b>(8,019.25)</b>	<b>(8,019.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,019.25</b>	<b>0.00</b>	<b>(8,019.25)</b>	<b>(8,019.25)</b>

Grant: 14NI18 - SPIRDV FY18  
 Fund: 14NJ06 - SPIRDV FY19

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NI18	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #: 93.556	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,592.58	0.00	(3,592.58)	(3,592.58)
615NZ0 PAT Unallocated Budget (Bud Only)	5,795.00	5,795.00	0.00	0.00	0.00	5,795.00	5,795.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.97	0.00	(33.97)	(33.97)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,546.22	0.00	(2,546.22)	(2,546.22)
61SNSH Student Labor	0.00	0.00	0.00	41.21	0.00	(41.21)	(41.21)
<b>*Total: Personnel</b>	<b>5,795.00</b>	<b>5,795.00</b>	<b>0.00</b>	<b>6,213.98</b>	<b>0.00</b>	<b>(418.98)</b>	<b>(418.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.86	0.00	(2.86)	(2.86)
65YF10 Full Fringe Benefit Distr Expe	2,451.00	2,451.00	0.00	1,519.59	0.00	931.41	931.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.89	0.00	(213.89)	(213.89)
<b>*Total: Fringe Benefits</b>	<b>2,451.00</b>	<b>2,451.00</b>	<b>0.00</b>	<b>1,736.34</b>	<b>0.00</b>	<b>714.66</b>	<b>714.66</b>
710 Travel	3,319.00	3,319.00	0.00	0.00	0.00	3,319.00	3,319.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	261.40	0.00	(261.40)	(261.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	74.20	0.00	(74.20)	(74.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,650.06	0.00	(1,650.06)	(1,650.06)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
<b>*Total: Travel</b>	<b>3,319.00</b>	<b>3,319.00</b>	<b>0.00</b>	<b>3,571.66</b>	<b>0.00</b>	<b>(252.66)</b>	<b>(252.66)</b>
711100 Supplies-General	0.00	0.00	0.00	6,808.86	0.00	(6,808.86)	(6,808.86)
7112 Research Supplies	9,073.00	9,073.00	0.00	0.00	0.00	9,073.00	9,073.00
713000 Printing & Copying-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>9,073.00</b>	<b>9,073.00</b>	<b>0.00</b>	<b>7,668.86</b>	<b>0.00</b>	<b>1,404.14</b>	<b>1,404.14</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.00</b>	<b>0.00</b>	<b>(1,447.00)</b>	<b>(1,447.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,638.00</b>	<b>20,638.00</b>	<b>0.00</b>	<b>20,637.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
760300 F&A Expenditures	2,064.00	2,064.00	0.00	2,063.89	0.00	0.11	0.11
<b>*Total: Indirect Costs</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,063.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>

Grant: 14NI18 - SPIRDV FY18  
 Fund: 14NJ06 - SPIRDV FY19

Status: Closing - Final Financial Rev  
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NI18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,063.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>22,702.00</b>	<b>22,702.00</b>	<b>0.00</b>	<b>22,701.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,701.73	0.00	(22,701.73)	(22,701.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,701.73</b>	<b>0.00</b>	<b>(22,701.73)</b>	<b>(22,701.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,701.73</b>	<b>0.00</b>	<b>(22,701.73)</b>	<b>(22,701.73)</b>







Grant: 14NI32 - Potential of Farmed Kelp  
 Fund: 14NI32 - Potential of Farmed Kelp

Status: Active  
 FMGR: Salisbury, Joseph E  
 Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 18002	CFDA #:	11.427	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(381.68)	2,671.76	0.00	(2,671.76)	(2,671.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,164.38	4,960.07	(10,124.45)	(10,124.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,331.00	10,331.00	0.00	0.00	0.00	10,331.00	10,331.00
615F10 PAT	0.00	0.00	0.00	5,267.55	0.00	(5,267.55)	(5,267.55)
615NZ0 PAT Unallocated Budget (Bud Only)	20,019.00	20,019.00	0.00	0.00	0.00	20,019.00	20,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
<b>*Total: Personnel</b>	<b>43,017.00</b>	<b>43,017.00</b>	<b>(381.68)</b>	<b>13,103.69</b>	<b>4,960.07</b>	<b>24,953.24</b>	<b>24,953.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(30.54)	222.89	0.00	(222.89)	(222.89)
65YF10 Full Fringe Benefit Distr Expe	13,160.00	13,160.00	0.00	4,412.67	2,232.03	6,515.30	6,515.30
<b>*Total: Fringe Benefits</b>	<b>13,160.00</b>	<b>13,160.00</b>	<b>(30.54)</b>	<b>4,635.56</b>	<b>2,232.03</b>	<b>6,292.41</b>	<b>6,292.41</b>
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	561.07	0.00	(561.07)	(561.07)
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>561.07</b>	<b>0.00</b>	<b>3,338.93</b>	<b>3,338.93</b>
7112 Research Supplies	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
<b>*Total: Supplies</b>	<b>6,240.00</b>	<b>6,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,240.00</b>	<b>6,240.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,317.00</b>	<b>66,317.00</b>	<b>(412.22)</b>	<b>18,300.32</b>	<b>7,192.10</b>	<b>40,824.58</b>	<b>40,824.58</b>
760300 F&A Expenditures	33,354.00	33,354.00	(208.17)	9,240.43	0.00	24,113.57	24,113.57
<b>*Total: Indirect Costs</b>	<b>33,354.00</b>	<b>33,354.00</b>	<b>(208.17)</b>	<b>9,240.43</b>	<b>0.00</b>	<b>24,113.57</b>	<b>24,113.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,354.00</b>	<b>33,354.00</b>	<b>(208.17)</b>	<b>9,240.43</b>	<b>0.00</b>	<b>24,113.57</b>	<b>24,113.57</b>
<b>***Total Expenditures</b>	<b>99,671.00</b>	<b>99,671.00</b>	<b>(620.39)</b>	<b>27,540.75</b>	<b>7,192.10</b>	<b>64,938.15</b>	<b>64,938.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(620.39)	27,540.75	0.00	(27,540.75)	(27,540.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(620.39)</b>	<b>27,540.75</b>	<b>0.00</b>	<b>(27,540.75)</b>	<b>(27,540.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(620.39)</b>	<b>27,540.75</b>	<b>0.00</b>	<b>(27,540.75)</b>	<b>(27,540.75)</b>

Grant: 14NI33 - ACE Project  
 Fund: 14NI33 - ACE Project

Status: Closing - OSR/Central Off Review  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2656	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	863.72	0.00	(863.72)	(863.72)
615F10 PAT	0.00	0.00	0.00	9,364.70	0.00	(9,364.70)	(9,364.70)
615NZ0 PAT Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
617F10 Operating Staff	0.00	0.00	0.00	961.89	0.00	(961.89)	(961.89)
61CPEX Part Time Salary	0.00	0.00	0.00	3,086.75	0.00	(3,086.75)	(3,086.75)
<b>*Total: Personnel</b>	<b>14,300.00</b>	<b>14,300.00</b>	<b>0.00</b>	<b>14,277.06</b>	<b>0.00</b>	<b>22.94</b>	<b>22.94</b>
65YF10 Full Fringe Benefit Distr Expe	4,945.00	4,945.00	0.00	4,688.69	0.00	256.31	256.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	259.28	0.00	(259.28)	(259.28)
<b>*Total: Fringe Benefits</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,947.97</b>	<b>0.00</b>	<b>(2.97)</b>	<b>(2.97)</b>
710 Travel	980.00	980.00	0.00	0.00	0.00	980.00	980.00
710000 In-State Travel	0.00	0.00	0.00	407.34	0.00	(407.34)	(407.34)
<b>*Total: Travel</b>	<b>980.00</b>	<b>980.00</b>	<b>0.00</b>	<b>407.34</b>	<b>0.00</b>	<b>572.66</b>	<b>572.66</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	230.49	0.00	(230.49)	(230.49)
7112 Research Supplies	185.00	185.00	0.00	0.00	0.00	185.00	185.00
713000 Printing & Copying-General	0.00	0.00	0.00	392.13	0.00	(392.13)	(392.13)
717200 Other Professional Services-General	0.00	0.00	0.00	1,533.00	0.00	(1,533.00)	(1,533.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
<b>*Total: Supplies</b>	<b>1,715.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>2,155.62</b>	<b>0.00</b>	<b>(440.62)</b>	<b>(440.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,940.00</b>	<b>21,940.00</b>	<b>0.00</b>	<b>21,787.99</b>	<b>0.00</b>	<b>152.01</b>	<b>152.01</b>
760300 F&A Expenditures	3,060.00	3,060.00	0.00	3,038.29	0.00	21.71	21.71
<b>*Total: Indirect Costs</b>	<b>3,060.00</b>	<b>3,060.00</b>	<b>0.00</b>	<b>3,038.29</b>	<b>0.00</b>	<b>21.71</b>	<b>21.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,060.00</b>	<b>3,060.00</b>	<b>0.00</b>	<b>3,038.29</b>	<b>0.00</b>	<b>21.71</b>	<b>21.71</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,826.28</b>	<b>0.00</b>	<b>173.72</b>	<b>173.72</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,826.28	0.00	(24,826.28)	(24,826.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,826.28</b>	<b>0.00</b>	<b>(24,826.28)</b>	<b>(24,826.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI33 - ACE Project  
 Fund: 14NI33 - ACE Project

Status: Closing - OSR/Central Off Review  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 2656 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 12/1/17 - 5/31/19

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,826.28	0.00	(24,826.28)	(24,826.28)

Grant: 14NI37 - NH CBO Business Acumen  
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,767.03	0.00	(16,767.03)	(16,767.03)
615NZ0 PAT Unallocated Budget (Bud Only)	21,855.00	21,855.00	0.00	0.00	0.00	21,855.00	21,855.00
61SNSH Student Labor	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>22,855.00</b>	<b>22,855.00</b>	<b>0.00</b>	<b>16,815.22</b>	<b>0.00</b>	<b>6,039.78</b>	<b>6,039.78</b>
65YF10 Full Fringe Benefit Distr Expe	9,157.00	9,157.00	0.00	7,055.34	0.00	2,101.66	2,101.66
<b>*Total: Fringe Benefits</b>	<b>9,157.00</b>	<b>9,157.00</b>	<b>0.00</b>	<b>7,055.34</b>	<b>0.00</b>	<b>2,101.66</b>	<b>2,101.66</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	428.66	0.00	(428.66)	(428.66)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	302.17	0.00	(302.17)	(302.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	190.76	0.00	(190.76)	(190.76)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,219.59</b>	<b>0.00</b>	<b>780.41</b>	<b>780.41</b>
711100 Supplies-General	0.00	0.00	0.00	139.84	0.00	(139.84)	(139.84)
7112 Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
716100 Rentals & Leases-General	0.00	0.00	0.00	95.62	0.00	(95.62)	(95.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	259.13	0.00	(259.13)	(259.13)
717000 Consulting-General	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,500.00	7,500.00	(14,000.00)	(14,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,164.23	0.00	(4,164.23)	(4,164.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	258.18	0.00	(258.18)	(258.18)
<b>*Total: Supplies</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>11,417.00</b>	<b>7,500.00</b>	<b>(8,590.00)</b>	<b>(8,590.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,339.00</b>	<b>44,339.00</b>	<b>0.00</b>	<b>36,507.15</b>	<b>7,500.00</b>	<b>331.85</b>	<b>331.85</b>
760300 F&A Expenditures	5,661.00	5,661.00	0.00	4,501.08	0.00	1,159.92	1,159.92
<b>*Total: Indirect Costs</b>	<b>5,661.00</b>	<b>5,661.00</b>	<b>0.00</b>	<b>4,501.08</b>	<b>0.00</b>	<b>1,159.92</b>	<b>1,159.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,661.00</b>	<b>5,661.00</b>	<b>0.00</b>	<b>4,501.08</b>	<b>0.00</b>	<b>1,159.92</b>	<b>1,159.92</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>41,008.23</b>	<b>7,500.00</b>	<b>1,491.77</b>	<b>1,491.77</b>

Grant: 14NI37 - NH CBO Business Acumen  
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2017	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,008.23	0.00	(41,008.23)	(41,008.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,008.23</b>	<b>0.00</b>	<b>(41,008.23)</b>	<b>(41,008.23)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,008.23</b>	<b>0.00</b>	<b>(41,008.23)</b>	<b>(41,008.23)</b>





Grant: 14NI39 - IDN Region 4  
 Fund: 14NI39 - IDN Region 4

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Network4Health  
 Sponsor ID: 14NI39  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC18	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
615F10 PAT	0.00	0.00	1,812.42	176,079.54	8,314.58	(184,394.12)	(184,394.12)
615NZ0 PAT Unallocated Budget (Bud Only)	311,167.00	311,167.00	0.00	0.00	0.00	311,167.00	311,167.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
61CPEX Part Time Salary	0.00	0.00	86.37	39,219.91	247.57	(39,467.48)	(39,467.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
<b>*Total: Personnel</b>	<b>368,271.00</b>	<b>368,271.00</b>	<b>1,898.79</b>	<b>216,688.51</b>	<b>8,562.15</b>	<b>143,020.34</b>	<b>143,020.34</b>
65YF10 Full Fringe Benefit Distr Expe	136,941.00	136,941.00	815.56	74,505.01	3,741.56	58,694.43	58,694.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.90	3,266.42	19.81	(3,286.23)	(3,286.23)
<b>*Total: Fringe Benefits</b>	<b>136,941.00</b>	<b>136,941.00</b>	<b>822.46</b>	<b>77,771.43</b>	<b>3,761.37</b>	<b>55,408.20</b>	<b>55,408.20</b>
710 Travel	25,534.50	25,534.50	0.00	0.00	0.00	25,534.50	25,534.50
710000 In-State Travel	0.00	0.00	0.00	1,152.40	0.00	(1,152.40)	(1,152.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,514.20	0.00	(2,514.20)	(2,514.20)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>25,534.50</b>	<b>25,534.50</b>	<b>0.00</b>	<b>3,686.60</b>	<b>0.00</b>	<b>21,847.90</b>	<b>21,847.90</b>
711100 Supplies-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
7112 Research Supplies	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00
717000 Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,742.00</b>	<b>23,742.00</b>	<b>0.00</b>	<b>1,093.34</b>	<b>0.00</b>	<b>22,648.66</b>	<b>22,648.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>554,488.50</b>	<b>554,488.50</b>	<b>2,721.25</b>	<b>299,239.88</b>	<b>12,323.52</b>	<b>242,925.10</b>	<b>242,925.10</b>
760300 F&A Expenditures	99,788.50	99,788.50	489.78	53,863.20	0.00	45,925.30	45,925.30
<b>*Total: Indirect Costs</b>	<b>99,788.50</b>	<b>99,788.50</b>	<b>489.78</b>	<b>53,863.20</b>	<b>0.00</b>	<b>45,925.30</b>	<b>45,925.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,788.50</b>	<b>99,788.50</b>	<b>489.78</b>	<b>53,863.20</b>	<b>0.00</b>	<b>45,925.30</b>	<b>45,925.30</b>
<b>***Total Expenditures</b>	<b>654,277.00</b>	<b>654,277.00</b>	<b>3,211.03</b>	<b>353,103.08</b>	<b>12,323.52</b>	<b>288,850.40</b>	<b>288,850.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI39 - IDN Region 4  
 Fund: 14NI39 - IDN Region 4

Status: Active  
 Type: Contract  
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Network4Health  
 Sponsor ID: 14NI39  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC18	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	18.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,211.03	353,103.08	0.00	(353,103.08)	(353,103.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,211.03</b>	<b>353,103.08</b>	<b>0.00</b>	<b>(353,103.08)</b>	<b>(353,103.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,211.03</b>	<b>353,103.08</b>	<b>0.00</b>	<b>(353,103.08)</b>	<b>(353,103.08)</b>

Grant: 14NI39 - IDN Region 4  
 Fund: 14NK10 - IDN Region 4-Revised Workplan

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Network4Health  
 Sponsor ID: 14NI39  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC18	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	29,001.00	29,001.00	0.00	0.00	0.00	29,001.00	29,001.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,227.00	7,227.00	0.00	0.00	0.00	7,227.00	7,227.00
<b>*Total: Personnel</b>	<b>36,228.00</b>	<b>36,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,228.00</b>	<b>36,228.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,587.00	13,587.00	0.00	0.00	0.00	13,587.00	13,587.00
<b>*Total: Fringe Benefits</b>	<b>13,587.00</b>	<b>13,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,587.00</b>	<b>13,587.00</b>
710 Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
<b>*Total: Travel</b>	<b>1,206.00</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.00</b>	<b>1,206.00</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,821.00</b>	<b>51,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,821.00</b>	<b>51,821.00</b>
760300 F&A Expenditures	9,328.00	9,328.00	0.00	0.00	0.00	9,328.00	9,328.00
<b>*Total: Indirect Costs</b>	<b>9,328.00</b>	<b>9,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,328.00</b>	<b>9,328.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,328.00</b>	<b>9,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,328.00</b>	<b>9,328.00</b>
<b>***Total Expenditures</b>	<b>61,149.00</b>	<b>61,149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,149.00</b>	<b>61,149.00</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 14NI42 - Investing in Our Future

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,386.00	49,386.00	0.00	0.00	0.00	49,386.00	49,386.00
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
<b>*Total: Personnel</b>	<b>358,043.00</b>	<b>358,043.00</b>	<b>0.00</b>	<b>101,241.39</b>	<b>0.00</b>	<b>256,801.61</b>	<b>256,801.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
<b>*Total: Fringe Benefits</b>	<b>76,322.00</b>	<b>76,322.00</b>	<b>0.00</b>	<b>17,384.41</b>	<b>0.00</b>	<b>58,937.59</b>	<b>58,937.59</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	648.46	0.00	(648.46)	(648.46)
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,825.76</b>	<b>0.00</b>	<b>(1,825.76)</b>	<b>(1,825.76)</b>
7112 Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	12,895.00	0.00	(12,895.00)	(12,895.00)
<b>*Total: Supplies</b>	<b>52,500.00</b>	<b>52,500.00</b>	<b>0.00</b>	<b>37,200.34</b>	<b>0.00</b>	<b>15,299.66</b>	<b>15,299.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>491,865.00</b>	<b>491,865.00</b>	<b>0.00</b>	<b>162,651.90</b>	<b>0.00</b>	<b>329,213.10</b>	<b>329,213.10</b>
760300 F&A Expenditures	54,646.00	54,646.00	0.00	18,054.44	0.00	36,591.56	36,591.56

Grant: 14NI42 - Investing in Our Future  
 Fund: 14NI42 - Investing in Our Future

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC		
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>54,646.00</b>	<b>54,646.00</b>	<b>0.00</b>	<b>18,054.44</b>	<b>0.00</b>	<b>36,591.56</b>	<b>36,591.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,646.00</b>	<b>54,646.00</b>	<b>0.00</b>	<b>18,054.44</b>	<b>0.00</b>	<b>36,591.56</b>	<b>36,591.56</b>
<b>***Total Expenditures</b>	<b>546,511.00</b>	<b>546,511.00</b>	<b>0.00</b>	<b>180,706.34</b>	<b>0.00</b>	<b>365,804.66</b>	<b>365,804.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	180,706.34	0.00	(180,706.34)	(180,706.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,706.34</b>	<b>0.00</b>	<b>(180,706.34)</b>	<b>(180,706.34)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,706.34</b>	<b>0.00</b>	<b>(180,706.34)</b>	<b>(180,706.34)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,772.00	98,772.00	0.00	0.00	0.00	98,772.00	98,772.00
615F10 PAT	0.00	0.00	6,323.35	70,823.54	46,792.83	(117,616.37)	(117,616.37)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Personnel</b>	<b>358,774.00</b>	<b>358,774.00</b>	<b>6,323.35</b>	<b>95,493.49</b>	<b>46,792.83</b>	<b>216,487.68</b>	<b>216,487.68</b>
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	2,845.50	40,600.51	21,056.77	71,489.72	71,489.72
<b>*Total: Fringe Benefits</b>	<b>133,147.00</b>	<b>133,147.00</b>	<b>2,845.50</b>	<b>40,600.51</b>	<b>21,056.77</b>	<b>71,489.72</b>	<b>71,489.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>491,921.00</b>	<b>491,921.00</b>	<b>9,168.85</b>	<b>136,094.00</b>	<b>67,849.60</b>	<b>287,977.40</b>	<b>287,977.40</b>
760300 F&A Expenditures	54,652.00	54,652.00	1,018.66	15,120.10	0.00	39,531.90	39,531.90
<b>*Total: Indirect Costs</b>	<b>54,652.00</b>	<b>54,652.00</b>	<b>1,018.66</b>	<b>15,120.10</b>	<b>0.00</b>	<b>39,531.90</b>	<b>39,531.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,652.00</b>	<b>54,652.00</b>	<b>1,018.66</b>	<b>15,120.10</b>	<b>0.00</b>	<b>39,531.90</b>	<b>39,531.90</b>
<b>***Total Expenditures</b>	<b>546,573.00</b>	<b>546,573.00</b>	<b>10,187.51</b>	<b>151,214.10</b>	<b>67,849.60</b>	<b>327,509.30</b>	<b>327,509.30</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	679.10	14,780.54	0.00	(14,780.54)	(14,780.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>679.10</b>	<b>138,649.43</b>	<b>0.00</b>	<b>(138,649.43)</b>	<b>(138,649.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>679.10</b>	<b>138,649.43</b>	<b>0.00</b>	<b>(138,649.43)</b>	<b>(138,649.43)</b>

Grant: 14NI44 - Coos Youth Study  
 Fund: 14NI44 - Coos Youth Study

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	01/31/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	111442	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UACCG1 - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	50,005.41	0.00	(50,005.41)	(50,005.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	41,272.77	0.00	(41,272.77)	(41,272.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,804.00	82,804.00	0.00	0.00	0.00	82,804.00	82,804.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	467.53	0.00	(467.53)	(467.53)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	332.95	0.00	(332.95)	(332.95)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	7,131.46	0.00	(7,131.46)	(7,131.46)
615NZ0 PAT Unallocated Budget (Bud Only)	9,631.00	9,631.00	0.00	0.00	0.00	9,631.00	9,631.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,783.89	0.00	(5,783.89)	(5,783.89)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,193.41	0.00	(5,193.41)	(5,193.41)
61SNSH Student Labor	0.00	0.00	0.00	2,083.30	0.00	(2,083.30)	(2,083.30)
61SNWS College Work Study	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,727.00	18,727.00	0.00	0.00	0.00	18,727.00	18,727.00
<b>*Total: Personnel</b>	<b>115,162.00</b>	<b>115,162.00</b>	<b>0.00</b>	<b>112,556.72</b>	<b>0.00</b>	<b>2,605.28</b>	<b>2,605.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,517.00	0.00	(4,517.00)	(4,517.00)
65YF10 Full Fringe Benefit Distr Expe	23,553.00	23,553.00	0.00	20,407.90	0.00	3,145.10	3,145.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
<b>*Total: Fringe Benefits</b>	<b>23,553.00</b>	<b>23,553.00</b>	<b>0.00</b>	<b>25,376.05</b>	<b>0.00</b>	<b>(1,823.05)</b>	<b>(1,823.05)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	523.21	0.00	(523.21)	(523.21)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	293.21	0.00	(293.21)	(293.21)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	176.32	0.00	(176.32)	(176.32)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,030.74</b>	<b>0.00</b>	<b>(30.74)</b>	<b>(30.74)</b>
711173 Supplies-telephone calling program	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
7112 Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
713000 Printing & Copying-General	0.00	0.00	0.00	38.32	0.00	(38.32)	(38.32)

Grant: 14NI44 - Coos Youth Study  
 Fund: 14NI44 - Coos Youth Study

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D  
 Sponsor: NHCF - Neil and Louise Tillotson  
 Sponsor ID: 111442 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UACCG1 - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,669.79	0.00	(1,669.79)	(1,669.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.20	0.00	(172.20)	(172.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716110 Rentals-Copier	0.00	0.00	0.00	98.66	0.00	(98.66)	(98.66)
717200 Other Professional Services-General	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,321.17	0.00	(2,321.17)	(2,321.17)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
<b>*Total: Supplies</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>5,507.68</b>	<b>0.00</b>	<b>(207.68)</b>	<b>(207.68)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,015.00</b>	<b>145,015.00</b>	<b>0.00</b>	<b>144,871.19</b>	<b>0.00</b>	<b>143.81</b>	<b>143.81</b>
760300 F&A Expenditures	14,501.00	14,501.00	0.00	14,487.12	0.00	13.88	13.88
<b>*Total: Indirect Costs</b>	<b>14,501.00</b>	<b>14,501.00</b>	<b>0.00</b>	<b>14,487.12</b>	<b>0.00</b>	<b>13.88</b>	<b>13.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,501.00</b>	<b>14,501.00</b>	<b>0.00</b>	<b>14,487.12</b>	<b>0.00</b>	<b>13.88</b>	<b>13.88</b>
<b>***Total Expenditures</b>	<b>159,516.00</b>	<b>159,516.00</b>	<b>0.00</b>	<b>159,358.31</b>	<b>0.00</b>	<b>157.69</b>	<b>157.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	159,358.31	0.00	(159,358.31)	(159,358.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,358.31</b>	<b>0.00</b>	<b>(159,358.31)</b>	<b>(159,358.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,358.31</b>	<b>0.00</b>	<b>(159,358.31)</b>	<b>(159,358.31)</b>





Grant: 14NI46 - Code.org Regional Partnership  
 Fund: 14NI46 - Code.org Regional Partnership

Status: Active  
 Type: Other  
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M  
 Sponsor: Code.org  
 Sponsor ID: 14NI46  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UALCLN - PI Laura Nickerson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,902.00	1,902.00	0.00	0.00	0.00	1,902.00	1,902.00
<b>*Total: Personnel</b>	<b>1,902.00</b>	<b>1,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.00</b>	<b>1,902.00</b>
65YF10 Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	798.00	798.00
<b>*Total: Fringe Benefits</b>	<b>798.00</b>	<b>798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>798.00</b>	<b>798.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	210.37	0.00	(210.37)	(210.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.37</b>	<b>0.00</b>	<b>(1,535.37)</b>	<b>(1,535.37)</b>
711100 Supplies-General	0.00	0.00	358.62	2,526.06	0.00	(2,526.06)	(2,526.06)
7112 Research Supplies	11,920.00	11,920.00	0.00	0.00	0.00	11,920.00	11,920.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	10,000.00	17,102.20	2,000.00	(11,102.20)	(11,102.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	5,448.65	9,707.29	0.00	(9,707.29)	(9,707.29)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O179 Int Alloc - Police (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
<b>*Total: Supplies</b>	<b>19,920.00</b>	<b>19,920.00</b>	<b>15,807.27</b>	<b>29,816.80</b>	<b>2,000.00</b>	<b>(11,896.80)</b>	<b>(11,896.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,620.00</b>	<b>22,620.00</b>	<b>15,807.27</b>	<b>31,352.17</b>	<b>2,000.00</b>	<b>(10,732.17)</b>	<b>(10,732.17)</b>
<b>***Total Expenditures</b>	<b>22,620.00</b>	<b>22,620.00</b>	<b>15,807.27</b>	<b>31,352.17</b>	<b>2,000.00</b>	<b>(10,732.17)</b>	<b>(10,732.17)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,807.27	31,352.17	0.00	(31,352.17)	(31,352.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,807.27</b>	<b>31,352.17</b>	<b>0.00</b>	<b>(31,352.17)</b>	<b>(31,352.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,807.27</b>	<b>31,352.17</b>	<b>0.00</b>	<b>(31,352.17)</b>	<b>(31,352.17)</b>

Grant: 14NI47 - Energetic Storm Particle Event  
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active  
 FMGR: Smith, Charles W  
 Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	K99053CT	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 3/21/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,363.78	0.00	(2,363.78)	(2,363.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,404.73	0.00	(7,404.73)	(7,404.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,619.00	33,619.00	0.00	0.00	0.00	33,619.00	33,619.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
61SNSH Student Labor	0.00	0.00	1,200.00	3,448.00	0.00	(3,448.00)	(3,448.00)
<b>*Total: Personnel</b>	<b>33,619.00</b>	<b>33,619.00</b>	<b>1,200.00</b>	<b>13,229.13</b>	<b>0.00</b>	<b>20,389.87</b>	<b>20,389.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.03	0.00	(192.03)	(192.03)
65YF10 Full Fringe Benefit Distr Expe	13,414.00	13,414.00	0.00	3,132.21	0.00	10,281.79	10,281.79
<b>*Total: Fringe Benefits</b>	<b>13,414.00</b>	<b>13,414.00</b>	<b>0.00</b>	<b>3,324.24</b>	<b>0.00</b>	<b>10,089.76</b>	<b>10,089.76</b>
7112 Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
<b>*Total: Supplies</b>	<b>2,883.00</b>	<b>2,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,883.00</b>	<b>2,883.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,916.00</b>	<b>49,916.00</b>	<b>1,200.00</b>	<b>16,553.37</b>	<b>0.00</b>	<b>33,362.63</b>	<b>33,362.63</b>
760300 F&A Expenditures	25,084.00	25,084.00	606.00	8,353.54	0.00	16,730.46	16,730.46
<b>*Total: Indirect Costs</b>	<b>25,084.00</b>	<b>25,084.00</b>	<b>606.00</b>	<b>8,353.54</b>	<b>0.00</b>	<b>16,730.46</b>	<b>16,730.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,084.00</b>	<b>25,084.00</b>	<b>606.00</b>	<b>8,353.54</b>	<b>0.00</b>	<b>16,730.46</b>	<b>16,730.46</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>1,806.00</b>	<b>24,906.91</b>	<b>0.00</b>	<b>50,093.09</b>	<b>50,093.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,806.00	24,906.91	0.00	(24,906.91)	(24,906.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,806.00</b>	<b>24,906.91</b>	<b>0.00</b>	<b>(24,906.91)</b>	<b>(24,906.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,806.00</b>	<b>24,906.91</b>	<b>0.00</b>	<b>(24,906.91)</b>	<b>(24,906.91)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI48 - Thin Layer Sediment Placement  
 Fund: 14NI48 - Thin Layer Sediment Placement

Status: Active  
 FMGR: Moore, Gregg E  
 Type: Grant

PI Name: Moore, Gregg E  
 Sponsor: Narragansett Bay Natl Estuarine Res Reserve  
 Sponsor ID: 14NI48 CFDA #: 11.420  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/1/17 - 10/31/19

**Fund Information**  
 Effective Date: 11/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,963.30	27,613.43	0.00	(27,613.43)	(27,613.43)

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI49 - Nicrophorus Orbicollis Beetle  
 Fund: 14NI49 - Nicrophorus Orbicollis Beetle

Status: Closing - OSR/Central Off Review  
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L  
 Sponsor: Sigma Xi, The Scientific Research Society  
 Sponsor ID: 14NI49 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>(740.00)</b>	<b>(740.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>(740.00)</b>	<b>(740.00)</b>

Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,772.93	14,209.59	0.00	(14,209.59)	(14,209.59)
613N30 Graduate Research Assistant	0.00	0.00	535.06	29,115.21	9,845.10	(38,960.31)	(38,960.31)
613NZ0 Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10 Extension Educator	0.00	0.00	0.00	5,959.46	0.00	(5,959.46)	(5,959.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
61SNSH Student Labor	0.00	0.00	780.00	2,819.00	0.00	(2,819.00)	(2,819.00)
61SNWS College Work Study	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
<b>*Total: Personnel</b>	<b>81,590.00</b>	<b>81,590.00</b>	<b>4,087.99</b>	<b>60,148.51</b>	<b>9,845.10</b>	<b>11,596.39</b>	<b>11,596.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	221.83	1,158.68	0.00	(1,158.68)	(1,158.68)
65YF10 Full Fringe Benefit Distr Expe	5,864.00	5,864.00	0.00	2,510.01	0.00	3,353.99	3,353.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
<b>*Total: Fringe Benefits</b>	<b>5,864.00</b>	<b>5,864.00</b>	<b>221.83</b>	<b>4,335.46</b>	<b>0.00</b>	<b>1,528.54</b>	<b>1,528.54</b>
710 Travel	5,539.72	5,539.72	0.00	0.00	0.00	5,539.72	5,539.72
710100 Out-of-State Travel	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	867.00	1,729.72	0.00	(1,729.72)	(1,729.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,764.96	0.00	(1,764.96)	(1,764.96)
<b>*Total: Travel</b>	<b>5,539.72</b>	<b>5,539.72</b>	<b>867.00</b>	<b>4,326.06</b>	<b>0.00</b>	<b>1,213.66</b>	<b>1,213.66</b>
711200 Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.68</b>	<b>0.00</b>	<b>(100.68)</b>	<b>(100.68)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,191.25	18,999.00	0.00	(18,999.00)	(18,999.00)
<b>*Total: Tuition</b>	<b>34,294.00</b>	<b>34,294.00</b>	<b>5,331.25</b>	<b>23,559.00</b>	<b>0.00</b>	<b>10,735.00</b>	<b>10,735.00</b>

Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	040517057704	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	10.902	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>127,287.72</b>	<b>127,287.72</b>	<b>10,508.07</b>	<b>92,469.71</b>	<b>9,845.10</b>	<b>24,972.91</b>	<b>24,972.91</b>
760300 F&A Expenditures	47,550.28	47,550.28	2,614.30	34,715.43	0.00	12,834.85	12,834.85
<b>*Total: Indirect Costs</b>	<b>47,550.28</b>	<b>47,550.28</b>	<b>2,614.30</b>	<b>34,715.43</b>	<b>0.00</b>	<b>12,834.85</b>	<b>12,834.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,550.28</b>	<b>47,550.28</b>	<b>2,614.30</b>	<b>34,715.43</b>	<b>0.00</b>	<b>12,834.85</b>	<b>12,834.85</b>
<b>***Total Expenditures</b>	<b>174,838.00</b>	<b>174,838.00</b>	<b>13,122.37</b>	<b>127,185.14</b>	<b>9,845.10</b>	<b>37,807.76</b>	<b>37,807.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,122.37	127,185.14	0.00	(127,185.14)	(127,185.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,122.37</b>	<b>127,185.14</b>	<b>0.00</b>	<b>(127,185.14)</b>	<b>(127,185.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,122.37</b>	<b>127,185.14</b>	<b>0.00</b>	<b>(127,185.14)</b>	<b>(127,185.14)</b>



Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057704 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 03/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,399.53	0.00	(19,399.53)	(19,399.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
616F10 Extension Educator	0.00	0.00	0.00	3,721.40	0.00	(3,721.40)	(3,721.40)
617F10 Operating Staff	0.00	0.00	0.00	3,391.52	0.00	(3,391.52)	(3,391.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,362.00	0.00	(5,362.00)	(5,362.00)
<b>*Total: Personnel</b>	<b>57,127.00</b>	<b>57,127.00</b>	<b>0.00</b>	<b>31,874.45</b>	<b>0.00</b>	<b>25,252.55</b>	<b>25,252.55</b>
65YF10 Full Fringe Benefit Distr Expe	23,937.00	23,937.00	0.00	11,214.79	0.00	12,722.21	12,722.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
<b>*Total: Fringe Benefits</b>	<b>23,937.00</b>	<b>23,937.00</b>	<b>0.00</b>	<b>11,665.19</b>	<b>0.00</b>	<b>12,271.81</b>	<b>12,271.81</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,064.00</b>	<b>81,064.00</b>	<b>0.00</b>	<b>43,539.67</b>	<b>0.00</b>	<b>37,524.33</b>	<b>37,524.33</b>
760300 F&A Expenditures	48,394.00	48,394.00	0.00	21,987.37	0.00	26,406.63	26,406.63
<b>*Total: Indirect Costs</b>	<b>48,394.00</b>	<b>48,394.00</b>	<b>0.00</b>	<b>21,987.37</b>	<b>0.00</b>	<b>26,406.63</b>	<b>26,406.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,394.00</b>	<b>48,394.00</b>	<b>0.00</b>	<b>21,987.37</b>	<b>0.00</b>	<b>26,406.63</b>	<b>26,406.63</b>
<b>***Total Expenditures</b>	<b>129,458.00</b>	<b>129,458.00</b>	<b>0.00</b>	<b>65,527.04</b>	<b>0.00</b>	<b>63,930.96</b>	<b>63,930.96</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	5,295.60	43,539.68	0.00	(43,539.68)	(43,539.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,987.37	0.00	(21,987.37)	(21,987.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>5,295.60</b>	<b>65,527.05</b>	<b>0.00</b>	<b>(65,527.05)</b>	<b>(65,527.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,295.60</b>	<b>65,527.05</b>	<b>0.00</b>	<b>(65,527.05)</b>	<b>(65,527.05)</b>



Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057704 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Memo Cost Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Memo Cost Share Offset</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
<b>*Total: Supplies</b>	<b>9,975.00</b>	<b>9,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,975.00</b>	<b>9,975.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,975.00</b>	<b>9,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,975.00</b>	<b>9,975.00</b>
760300 F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
<b>*Total: Indirect Costs</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,025.00</b>	<b>5,025.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,025.00</b>	<b>5,025.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 14NI56 - IDN1 Project Facilitation  
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Closing - OSR/Central Off Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	01/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NI56	CFDA #:	93.000	Term Date:		IDC Rate Code:	IDC18 18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	27,002.00	27,002.00	0.00	0.00	0.00	27,002.00	27,002.00
615F10 PAT	0.00	0.00	0.00	83,370.89	0.00	(83,370.89)	(83,370.89)
615NZ0 PAT Unallocated Budget (Bud Only)	93,158.00	93,158.00	0.00	0.00	0.00	93,158.00	93,158.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,539.59	0.00	(19,539.59)	(19,539.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Personnel</b>	<b>137,560.00</b>	<b>137,560.00</b>	<b>0.00</b>	<b>105,187.48</b>	<b>0.00</b>	<b>32,372.52</b>	<b>32,372.52</b>
65YF10 Full Fringe Benefit Distr Expe	52,076.00	52,076.00	0.00	35,145.93	0.00	16,930.07	16,930.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,801.99	0.00	(1,801.99)	(1,801.99)
<b>*Total: Fringe Benefits</b>	<b>52,076.00</b>	<b>52,076.00</b>	<b>0.00</b>	<b>36,947.92</b>	<b>0.00</b>	<b>15,128.08</b>	<b>15,128.08</b>
710 Travel	17,056.00	17,056.00	0.00	0.00	0.00	17,056.00	17,056.00
710000 In-State Travel	0.00	0.00	0.00	1,608.63	0.00	(1,608.63)	(1,608.63)
710D00 Domestic Travel NH	0.00	0.00	0.00	5,680.62	0.00	(5,680.62)	(5,680.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.44	0.00	(97.44)	(97.44)
<b>*Total: Travel</b>	<b>17,056.00</b>	<b>17,056.00</b>	<b>0.00</b>	<b>7,386.69</b>	<b>0.00</b>	<b>9,669.31</b>	<b>9,669.31</b>
711100 Supplies-General	0.00	0.00	0.00	189.99	0.00	(189.99)	(189.99)
7112 Research Supplies	4,279.00	4,279.00	0.00	0.00	0.00	4,279.00	4,279.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>4,279.00</b>	<b>4,279.00</b>	<b>0.00</b>	<b>1,189.99</b>	<b>0.00</b>	<b>3,089.01</b>	<b>3,089.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,971.00</b>	<b>210,971.00</b>	<b>0.00</b>	<b>150,712.08</b>	<b>0.00</b>	<b>60,258.92</b>	<b>60,258.92</b>
760300 F&A Expenditures	37,974.00	37,974.00	0.00	27,128.16	0.00	10,845.84	10,845.84
<b>*Total: Indirect Costs</b>	<b>37,974.00</b>	<b>37,974.00</b>	<b>0.00</b>	<b>27,128.16</b>	<b>0.00</b>	<b>10,845.84</b>	<b>10,845.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,974.00</b>	<b>37,974.00</b>	<b>0.00</b>	<b>27,128.16</b>	<b>0.00</b>	<b>10,845.84</b>	<b>10,845.84</b>
<b>***Total Expenditures</b>	<b>248,945.00</b>	<b>248,945.00</b>	<b>0.00</b>	<b>177,840.24</b>	<b>0.00</b>	<b>71,104.76</b>	<b>71,104.76</b>

**Revenue**

Grant: 14NI56 - IDN1 Project Facilitation  
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Closing - OSR/Central Off Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Dartmouth-Hitchcock Medical Center  
 Sponsor ID: 14NI56 CFDA #: 93.000  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC18 18.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	177,840.24	0.00	(177,840.24)	(177,840.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,840.24</b>	<b>0.00</b>	<b>(177,840.24)</b>	<b>(177,840.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,840.24</b>	<b>0.00</b>	<b>(177,840.24)</b>	<b>(177,840.24)</b>

Grant: 14NI56 - IDN1 Project Facilitation  
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Closing - OSR/Central Off Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Dartmouth-Hitchcock Medical Center  
 Sponsor ID: 14NI56 CFDA #: 93.000  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC18 18.00%  
 IDC Dist From Code: UNHDST 18  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	344.78	0.00	(344.78)	(344.78)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.78</b>	<b>0.00</b>	<b>(344.78)</b>	<b>(344.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.78</b>	<b>0.00</b>	<b>(344.78)</b>	<b>(344.78)</b>
760300 F&A Expenditures	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.06</b>	<b>0.00</b>	<b>(62.06)</b>	<b>(62.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.06</b>	<b>0.00</b>	<b>(62.06)</b>	<b>(62.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.84</b>	<b>0.00</b>	<b>(406.84)</b>	<b>(406.84)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	406.84	0.00	(406.84)	(406.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.84</b>	<b>0.00</b>	<b>(406.84)</b>	<b>(406.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.84</b>	<b>0.00</b>	<b>(406.84)</b>	<b>(406.84)</b>

Grant: 14NI56 - IDN1 Project Facilitation  
 Fund: 14NJ43 - Statement of Work #6

Status: Closing - OSR/Central Off Review  
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Dartmouth-Hitchcock Medical Center  
 Sponsor ID: 14NI56 CFDA #: 93.000  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC18 18.00%  
 IDC Dist From Code: UNHDST 18  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	943.00	943.00	0.00	0.00	0.00	943.00	943.00
615F10 PAT	0.00	0.00	0.00	1,398.52	0.00	(1,398.52)	(1,398.52)
61SNZ0 Student Labor Unallocated(Bud Only)	620.00	620.00	0.00	0.00	0.00	620.00	620.00
<b>*Total: Personnel</b>	<b>1,563.00</b>	<b>1,563.00</b>	<b>0.00</b>	<b>1,398.52</b>	<b>0.00</b>	<b>164.48</b>	<b>164.48</b>
65YF10 Full Fringe Benefit Distr Expe	451.00	451.00	0.00	591.57	0.00	(140.57)	(140.57)
<b>*Total: Fringe Benefits</b>	<b>451.00</b>	<b>451.00</b>	<b>0.00</b>	<b>591.57</b>	<b>0.00</b>	<b>(140.57)</b>	<b>(140.57)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	56.38	0.00	(56.38)	(56.38)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.38</b>	<b>0.00</b>	<b>(56.38)</b>	<b>(56.38)</b>
7112 Research Supplies	62.00	62.00	0.00	0.00	0.00	62.00	62.00
<b>*Total: Supplies</b>	<b>62.00</b>	<b>62.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>	<b>62.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,076.00</b>	<b>2,076.00</b>	<b>0.00</b>	<b>2,046.47</b>	<b>0.00</b>	<b>29.53</b>	<b>29.53</b>
760300 F&A Expenditures	374.00	374.00	0.00	368.36	0.00	5.64	5.64
<b>*Total: Indirect Costs</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>368.36</b>	<b>0.00</b>	<b>5.64</b>	<b>5.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>368.36</b>	<b>0.00</b>	<b>5.64</b>	<b>5.64</b>
<b>***Total Expenditures</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>2,414.83</b>	<b>0.00</b>	<b>35.17</b>	<b>35.17</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,414.83	0.00	(2,414.83)	(2,414.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.83</b>	<b>0.00</b>	<b>(2,414.83)</b>	<b>(2,414.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.83</b>	<b>0.00</b>	<b>(2,414.83)</b>	<b>(2,414.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI60 - Science Friday  
 Fund: 14NI60 - Science Friday

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Grant

PI Name: Hall, Carrie L  
 Sponsor: Animal Behavior Society  
 Sponsor ID: 14NI60 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 2/15/18 - 4/1/20

**Fund Information**  
 Effective Date: 02/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	423.94	0.00	(423.94)	(423.94)
719125 Licenses/Professional Fees	0.00	0.00	0.00	42.10	0.00	(42.10)	(42.10)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>466.04</b>	<b>0.00</b>	<b>33.96</b>	<b>33.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>466.04</b>	<b>0.00</b>	<b>33.96</b>	<b>33.96</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>466.04</b>	<b>0.00</b>	<b>33.96</b>	<b>33.96</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466.04</b>	<b>0.00</b>	<b>(466.04)</b>	<b>(466.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466.04</b>	<b>0.00</b>	<b>(466.04)</b>	<b>(466.04)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI66 - Embedding Public Engagemen  
 Fund: 14NI66 - Embedding Public Engagemen

Status: Active  
 Type: Grant  
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Hubbard Brook Research Foundation	Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	17132044C6S01 CFDA #: 47.000	Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	NSF
Resp Org:	UXCMDV	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXCMSR - PI Shannon Rogers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,863.80</b>	<b>30,248.95</b>	<b>0.00</b>	<b>(30,248.95)</b>	<b>(30,248.95)</b>

Grant: 14NI68 - Epinephrine Auto-Injector 2018  
 Fund: 14NI68 - Epinephrine Auto-Injector 2018

Status: Active  
 Type: Grant  
 FMGR: L'Italien, Rochelle J

PI Name: L'Italien, Rochelle J  
 Sponsor: Food Allergy Research & Education FARE  
 Sponsor ID: 14NI68 CFDA #: NONE  
 Resp Org: UQBBS  
 FRAGRNT Start/End Date: 3/28/18 - 12/31/19

**Fund Information**  
 Effective Date: 04/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UQDGAL - PI Rochelle L'Italien**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	410.26	410.26	0.00	0.00	0.00	410.26	410.26
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
<b>*Total: Supplies</b>	<b>410.26</b>	<b>410.26</b>	<b>0.00</b>	<b>410.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>410.26</b>	<b>410.26</b>	<b>0.00</b>	<b>410.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>410.26</b>	<b>410.26</b>	<b>0.00</b>	<b>410.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.26</b>	<b>0.00</b>	<b>(410.26)</b>	<b>(410.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.26</b>	<b>0.00</b>	<b>(410.26)</b>	<b>(410.26)</b>

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant  
 Fund: 14NI69 - Summer Boot Camps FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	11/29/2018	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 7/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	285.91	8,285.84	0.00	(8,285.84)	(8,285.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>285.91</b>	<b>16,017.09</b>	<b>0.00</b>	<b>(4,017.09)</b>	<b>(4,017.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.87	1,176.32	0.00	(1,176.32)	(1,176.32)
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>5,028.00</b>	<b>5,028.00</b>	<b>22.87</b>	<b>1,344.32</b>	<b>0.00</b>	<b>3,683.68</b>	<b>3,683.68</b>
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	30,105.28	0.00	(30,105.28)	(30,105.28)
<b>*Total: Travel</b>	<b>153,472.00</b>	<b>153,472.00</b>	<b>0.00</b>	<b>35,412.72</b>	<b>0.00</b>	<b>118,059.28</b>	<b>118,059.28</b>
711100 Supplies-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	253,500.00	253,500.00	0.00	0.00	0.00	253,500.00	253,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	500.00	20,500.00	0.00	(20,500.00)	(20,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.86	0.00	(70.86)	(70.86)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>253,500.00</b>	<b>253,500.00</b>	<b>500.00</b>	<b>23,599.30</b>	<b>0.00</b>	<b>229,900.70</b>	<b>229,900.70</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NI69 - Summer Boot Camps

Status: Active  
 FMGR: Dillon, Michele M  
 Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

**Fund Information**  
 Effective Date: 11/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
<b>*Total: Participant Support</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>244,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>724,000.00</b>	<b>724,000.00</b>	<b>808.78</b>	<b>132,373.43</b>	<b>0.00</b>	<b>591,626.57</b>	<b>591,626.57</b>
<b>***Total Expenditures</b>	<b>724,000.00</b>	<b>724,000.00</b>	<b>808.78</b>	<b>132,373.43</b>	<b>0.00</b>	<b>591,626.57</b>	<b>591,626.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	808.78	132,373.43	0.00	(132,373.43)	(132,373.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>808.78</b>	<b>132,373.43</b>	<b>0.00</b>	<b>(132,373.43)</b>	<b>(132,373.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>808.78</b>	<b>132,373.43</b>	<b>0.00</b>	<b>(132,373.43)</b>	<b>(132,373.43)</b>







Grant: 14NI69 - Summer Boot Camps  
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active  
 FMGR: Dillon, Michele M  
 Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

**Fund Information**  
 Effective Date: 11/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760.00</b>	<b>0.00</b>	<b>(760.00)</b>	<b>(760.00)</b>
7112 Research Supplies	7,899.54	7,899.54	0.00	0.00	0.00	7,899.54	7,899.54
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
<b>*Total: Supplies</b>	<b>7,899.54</b>	<b>7,899.54</b>	<b>0.00</b>	<b>7,038.30</b>	<b>0.00</b>	<b>861.24</b>	<b>861.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,899.54</b>	<b>7,899.54</b>	<b>0.00</b>	<b>7,798.30</b>	<b>0.00</b>	<b>101.24</b>	<b>101.24</b>
<b>***Total Expenditures</b>	<b>7,899.54</b>	<b>7,899.54</b>	<b>0.00</b>	<b>7,798.30</b>	<b>0.00</b>	<b>101.24</b>	<b>101.24</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,899.54	0.00	(7,899.54)	(7,899.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,899.54</b>	<b>0.00</b>	<b>(7,899.54)</b>	<b>(7,899.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,899.54</b>	<b>0.00</b>	<b>(7,899.54)</b>	<b>(7,899.54)</b>







Grant: 14NI70 - Science-Based Rehabilitation  
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Active  
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057630 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 3/31/20

**Fund Information**  
 Effective Date: 04/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,346.43	6,902.10	0.00	(6,902.10)	(6,902.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,500.14	0.00	(6,500.14)	(6,500.14)
615NZ0 PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10 Extension Educator	0.00	0.00	0.00	6,563.15	0.00	(6,563.15)	(6,563.15)
<b>*Total: Personnel</b>	<b>45,713.00</b>	<b>45,713.00</b>	<b>1,346.43</b>	<b>19,965.39</b>	<b>0.00</b>	<b>25,747.61</b>	<b>25,747.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	107.72	562.85	0.00	(562.85)	(562.85)
65YF10 Full Fringe Benefit Distr Expe	16,785.00	16,785.00	0.00	2,776.21	0.00	14,008.79	14,008.79
<b>*Total: Fringe Benefits</b>	<b>16,785.00</b>	<b>16,785.00</b>	<b>107.72</b>	<b>3,339.06</b>	<b>0.00</b>	<b>13,445.94</b>	<b>13,445.94</b>
710 Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
<b>*Total: Travel</b>	<b>3,365.00</b>	<b>3,365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,365.00</b>	<b>3,365.00</b>
7112 Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
<b>*Total: Supplies</b>	<b>2,598.00</b>	<b>2,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,598.00</b>	<b>2,598.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,461.00</b>	<b>68,461.00</b>	<b>1,454.15</b>	<b>23,304.45</b>	<b>0.00</b>	<b>45,156.55</b>	<b>45,156.55</b>
760300 F&A Expenditures	34,480.00	34,480.00	734.35	11,760.35	0.00	22,719.65	22,719.65
<b>*Total: Indirect Costs</b>	<b>34,480.00</b>	<b>34,480.00</b>	<b>734.35</b>	<b>11,760.35</b>	<b>0.00</b>	<b>22,719.65</b>	<b>22,719.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,480.00</b>	<b>34,480.00</b>	<b>734.35</b>	<b>11,760.35</b>	<b>0.00</b>	<b>22,719.65</b>	<b>22,719.65</b>
<b>***Total Expenditures</b>	<b>102,941.00</b>	<b>102,941.00</b>	<b>2,188.50</b>	<b>35,064.80</b>	<b>0.00</b>	<b>67,876.20</b>	<b>67,876.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,188.50	35,064.80	0.00	(35,064.80)	(35,064.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,188.50</b>	<b>35,064.80</b>	<b>0.00</b>	<b>(35,064.80)</b>	<b>(35,064.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,188.50</b>	<b>35,064.80</b>	<b>0.00</b>	<b>(35,064.80)</b>	<b>(35,064.80)</b>



Grant: 14NI70 - Science-Based Rehabilitation  
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Active  
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057630 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 3/31/20

**Fund Information**  
 Effective Date: 04/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,807.38	0.00	(17,807.38)	(17,807.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
<b>*Total: Personnel</b>	<b>43,564.00</b>	<b>43,564.00</b>	<b>0.00</b>	<b>17,807.38</b>	<b>0.00</b>	<b>25,756.62</b>	<b>25,756.62</b>
65YF10 Full Fringe Benefit Distr Expe	18,253.00	18,253.00	0.00	7,512.44	0.00	10,740.56	10,740.56
<b>*Total: Fringe Benefits</b>	<b>18,253.00</b>	<b>18,253.00</b>	<b>0.00</b>	<b>7,512.44</b>	<b>0.00</b>	<b>10,740.56</b>	<b>10,740.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,817.00</b>	<b>61,817.00</b>	<b>0.00</b>	<b>25,319.82</b>	<b>0.00</b>	<b>36,497.18</b>	<b>36,497.18</b>
760300 F&A Expenditures	31,127.00	31,127.00	0.00	12,751.08	0.00	18,375.92	18,375.92
<b>*Total: Indirect Costs</b>	<b>31,127.00</b>	<b>31,127.00</b>	<b>0.00</b>	<b>12,751.08</b>	<b>0.00</b>	<b>18,375.92</b>	<b>18,375.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,127.00</b>	<b>31,127.00</b>	<b>0.00</b>	<b>12,751.08</b>	<b>0.00</b>	<b>18,375.92</b>	<b>18,375.92</b>
<b>***Total Expenditures</b>	<b>92,944.00</b>	<b>92,944.00</b>	<b>0.00</b>	<b>38,070.90</b>	<b>0.00</b>	<b>54,873.10</b>	<b>54,873.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,319.82	0.00	(25,319.82)	(25,319.82)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,751.08	0.00	(12,751.08)	(12,751.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,070.90</b>	<b>0.00</b>	<b>(38,070.90)</b>	<b>(38,070.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,070.90</b>	<b>0.00</b>	<b>(38,070.90)</b>	<b>(38,070.90)</b>





Grant: 14NI72 - NEC Forestry in Southern NH  
 Fund: 14NI72 - NEC Forestry in Southern NH

Status: Active  
 FMGR: Roberge, Steven S

Type: Contract

PI Name: Roberge, Steven S  
 Sponsor: Wildlife Management Institute  
 Sponsor ID: GSA00025 CFDA #: 15.631  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 3/15/18 - 12/31/19

**Fund Information**  
 Effective Date: 03/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(0.03)	9,609.97	0.00	(9,609.97)	(9,609.97)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,767.00	14,767.00	0.00	0.00	0.00	14,767.00	14,767.00
<b>*Total: Personnel</b>	<b>14,767.00</b>	<b>14,767.00</b>	<b>(0.03)</b>	<b>9,609.97</b>	<b>0.00</b>	<b>5,157.03</b>	<b>5,157.03</b>
65YF10 Full Fringe Benefit Distr Expe	6,233.00	6,233.00	0.00	4,064.97	0.00	2,168.03	2,168.03
<b>*Total: Fringe Benefits</b>	<b>6,233.00</b>	<b>6,233.00</b>	<b>0.00</b>	<b>4,064.97</b>	<b>0.00</b>	<b>2,168.03</b>	<b>2,168.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>(0.03)</b>	<b>13,674.94</b>	<b>0.00</b>	<b>7,325.06</b>	<b>7,325.06</b>
760300 F&A Expenditures	5,460.00	5,460.00	0.00	3,555.47	0.00	1,904.53	1,904.53
<b>*Total: Indirect Costs</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>0.00</b>	<b>3,555.47</b>	<b>0.00</b>	<b>1,904.53</b>	<b>1,904.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>0.00</b>	<b>3,555.47</b>	<b>0.00</b>	<b>1,904.53</b>	<b>1,904.53</b>
<b>***Total Expenditures</b>	<b>26,460.00</b>	<b>26,460.00</b>	<b>(0.03)</b>	<b>17,230.41</b>	<b>0.00</b>	<b>9,229.59</b>	<b>9,229.59</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.03)	17,230.41	0.00	(17,230.41)	(17,230.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>17,230.41</b>	<b>0.00</b>	<b>(17,230.41)</b>	<b>(17,230.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>17,230.41</b>	<b>0.00</b>	<b>(17,230.41)</b>	<b>(17,230.41)</b>

Grant: 14NI73 - Newfound Lake Watershed III  
 Fund: 14NI73 - Newfound Lake Watershed III

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: Newfound Lake Region Association  
 Sponsor ID: 14NI73 CFDA #: 66.460  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/12/18 - 6/30/19

**Fund Information**  
 Effective Date: 04/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,908.95	6,908.95	0.00	0.00	0.00	6,908.95	6,908.95
615F10 PAT	0.00	0.00	0.00	4,097.85	0.00	(4,097.85)	(4,097.85)
<b>*Total: Personnel</b>	<b>6,908.95</b>	<b>6,908.95</b>	<b>0.00</b>	<b>7,620.85</b>	<b>0.00</b>	<b>(711.90)</b>	<b>(711.90)</b>
65YF10 Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,223.49	0.00	(963.49)	(963.49)
<b>*Total: Fringe Benefits</b>	<b>2,260.00</b>	<b>2,260.00</b>	<b>0.00</b>	<b>3,223.49</b>	<b>0.00</b>	<b>(963.49)</b>	<b>(963.49)</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>*Total: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
7112 Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,325.00</b>	<b>1,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>1,325.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,843.95</b>	<b>10,843.95</b>	<b>0.00</b>	<b>10,844.34</b>	<b>0.00</b>	<b>(0.39)</b>	<b>(0.39)</b>
760300 F&A Expenditures	2,820.00	2,820.00	0.00	2,819.53	0.00	0.47	0.47
<b>*Total: Indirect Costs</b>	<b>2,820.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>2,819.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,820.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>2,819.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>***Total Expenditures</b>	<b>13,663.95</b>	<b>13,663.95</b>	<b>0.00</b>	<b>13,663.87</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,663.87	0.00	(13,663.87)	(13,663.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,663.87</b>	<b>0.00</b>	<b>(13,663.87)</b>	<b>(13,663.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,663.87</b>	<b>0.00</b>	<b>(13,663.87)</b>	<b>(13,663.87)</b>

Grant: 14NI74 - The PATH Program: VISN 1 Expan  
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Active Type: Grant  
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Bob Woodruff Foundation	Effective Date:	04/09/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI74	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFRMP0	CFDA #: NONE		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,370.58	61,150.26	4,089.66	(65,239.92)	(65,239.92)
615NZ0 PAT Unallocated Budget (Bud Only)	73,373.00	73,373.00	0.00	0.00	0.00	73,373.00	73,373.00
<b>*Total: Personnel</b>	<b>73,373.00</b>	<b>73,373.00</b>	<b>2,370.58</b>	<b>61,150.26</b>	<b>4,089.66</b>	<b>8,133.08</b>	<b>8,133.08</b>
65YF10 Full Fringe Benefit Distr Expe	31,112.00	31,112.00	1,066.74	25,928.64	1,840.36	3,343.00	3,343.00
<b>*Total: Fringe Benefits</b>	<b>31,112.00</b>	<b>31,112.00</b>	<b>1,066.74</b>	<b>25,928.64</b>	<b>1,840.36</b>	<b>3,343.00</b>	<b>3,343.00</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	694.33	0.00	(694.33)	(694.33)
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	396.60	0.00	(396.60)	(396.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,571.00	11,571.00	0.00	0.00	0.00	11,571.00	11,571.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.65	0.00	(470.65)	(470.65)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	825.90	0.00	(825.90)	(825.90)
<b>*Total: Supplies</b>	<b>11,571.00</b>	<b>11,571.00</b>	<b>0.00</b>	<b>2,865.65</b>	<b>0.00</b>	<b>8,705.35</b>	<b>8,705.35</b>
760000 Internal Allocations	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,756.00</b>	<b>116,756.00</b>	<b>3,437.32</b>	<b>94,144.88</b>	<b>5,930.02</b>	<b>16,681.10</b>	<b>16,681.10</b>
760300 F&A Expenditures	14,011.00	14,011.00	412.43	11,297.38	0.00	2,713.62	2,713.62
<b>*Total: Indirect Costs</b>	<b>14,011.00</b>	<b>14,011.00</b>	<b>412.43</b>	<b>11,297.38</b>	<b>0.00</b>	<b>2,713.62</b>	<b>2,713.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,011.00</b>	<b>14,011.00</b>	<b>412.43</b>	<b>11,297.38</b>	<b>0.00</b>	<b>2,713.62</b>	<b>2,713.62</b>
<b>***Total Expenditures</b>	<b>130,767.00</b>	<b>130,767.00</b>	<b>3,849.75</b>	<b>105,442.26</b>	<b>5,930.02</b>	<b>19,394.72</b>	<b>19,394.72</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,849.75	105,442.26	0.00	(105,442.26)	(105,442.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,849.75</b>	<b>105,442.26</b>	<b>0.00</b>	<b>(105,442.26)</b>	<b>(105,442.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI74 - The PATH Program: VISN 1 Expan  
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Active

Type: Grant

FMGR: Gravink, Jill K

PI Name: Gravink, Jill K  
 Sponsor: Bob Woodruff Foundation  
 Sponsor ID: 14NI74 CFDA #: NONE  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 4/9/18 - 11/30/19

**Fund Information**

Effective Date: 04/09/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,849.75</b>	<b>105,442.26</b>	<b>0.00</b>	<b>(105,442.26)</b>	<b>(105,442.26)</b>

Grant: 14NI77 - HYPE Program 2018  
 Fund: 14NI77 - HYPE Program 2018

Status: Active  
 FMGR: Triplett, Timm A  
 Type: Grant

PI Name:	Triplett, Timm A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Charles Koch Foundation	Effective Date:	05/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NI77	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPHIL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCPHTT - PI Timm Triplett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710100 Out-of-State Travel	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	214.19	0.00	(214.19)	(214.19)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,831.18	0.00	(1,831.18)	(1,831.18)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.18</b>	<b>0.00</b>	<b>(2,253.18)</b>	<b>(2,253.18)</b>
711100 Supplies-General	0.00	0.00	0.00	19,533.10	0.00	(19,533.10)	(19,533.10)
7112 Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200 Research Supplies	0.00	0.00	0.00	482.47	0.00	(482.47)	(482.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	27,069.10	0.00	(27,069.10)	(27,069.10)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>67,369.85</b>	<b>67,369.85</b>	<b>0.00</b>	<b>50,287.06</b>	<b>0.00</b>	<b>17,082.79</b>	<b>17,082.79</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>(6,600.00)</b>	<b>(6,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,369.85</b>	<b>67,369.85</b>	<b>0.00</b>	<b>59,140.24</b>	<b>0.00</b>	<b>8,229.61</b>	<b>8,229.61</b>
<b>***Total Expenditures</b>	<b>67,369.85</b>	<b>67,369.85</b>	<b>0.00</b>	<b>59,140.24</b>	<b>0.00</b>	<b>8,229.61</b>	<b>8,229.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,140.24	0.00	(59,140.24)	(59,140.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,140.24</b>	<b>0.00</b>	<b>(59,140.24)</b>	<b>(59,140.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,140.24</b>	<b>0.00</b>	<b>(59,140.24)</b>	<b>(59,140.24)</b>

Grant: 14NI78 - Tobacco Free Campus  
 Fund: 14NI78 - Tobacco Free Campus

Status: Active  
 FMGR: Grace-Bishop, Kathleen  
 Type: Grant

PI Name:	Grace-Bishop, Kathleen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	American Cancer Society, Inc.	Effective Date:	05/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	ACS#53712	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
Resp Org:	UJHSC	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/18 - 11/1/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UAHKGB - PI Kathleen Grace-Bishop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
<b>*Total: Personnel</b>	<b>1,892.00</b>	<b>1,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.00</b>	<b>1,892.00</b>
65YF10 Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
<b>*Total: Fringe Benefits</b>	<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.00</b>	<b>157.00</b>
710 Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.97	0.00	(144.97)	(144.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>*Total: Travel</b>	<b>2,226.00</b>	<b>2,226.00</b>	<b>0.00</b>	<b>407.52</b>	<b>0.00</b>	<b>1,818.48</b>	<b>1,818.48</b>
711172 Program Supplies	0.00	0.00	0.00	357.47	0.00	(357.47)	(357.47)
7112 Research Supplies	15,725.00	15,725.00	0.00	0.00	0.00	15,725.00	15,725.00
<b>*Total: Supplies</b>	<b>15,725.00</b>	<b>15,725.00</b>	<b>0.00</b>	<b>357.47</b>	<b>0.00</b>	<b>15,367.53</b>	<b>15,367.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>764.99</b>	<b>0.00</b>	<b>19,235.01</b>	<b>19,235.01</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>764.99</b>	<b>0.00</b>	<b>19,235.01</b>	<b>19,235.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	764.99	0.00	(764.99)	(764.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.99</b>	<b>0.00</b>	<b>(764.99)</b>	<b>(764.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.99</b>	<b>0.00</b>	<b>(764.99)</b>	<b>(764.99)</b>

Grant: 14NI80 - Avian Survey (SHARP)  
 Fund: 14NI80 - Avian Survey (SHARP)

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Burdick, David M

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	05/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI80	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/18 - 5/9/19						Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	414.00	414.00	0.00	0.00	0.00	414.00	414.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.07	0.00	(4,000.07)	(4,000.07)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	283.50	0.00	(283.50)	(283.50)
<b>*Total: Personnel</b>	<b>4,414.00</b>	<b>4,414.00</b>	<b>0.00</b>	<b>4,523.32</b>	<b>0.00</b>	<b>(109.32)</b>	<b>(109.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	328.47	0.00	(328.47)	(328.47)
65YF10 Full Fringe Benefit Distr Expe	371.00	371.00	0.00	101.40	0.00	269.60	269.60
<b>*Total: Fringe Benefits</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>429.87</b>	<b>0.00</b>	<b>(58.87)</b>	<b>(58.87)</b>
710 Travel	540.00	540.00	0.00	0.00	0.00	540.00	540.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	460.40	0.00	(460.40)	(460.40)
<b>*Total: Travel</b>	<b>540.00</b>	<b>540.00</b>	<b>0.00</b>	<b>460.40</b>	<b>0.00</b>	<b>79.60</b>	<b>79.60</b>
7112 Research Supplies	230.00	230.00	0.00	0.00	0.00	230.00	230.00
711200 Research Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>230.00</b>	<b>230.00</b>	<b>0.00</b>	<b>139.99</b>	<b>0.00</b>	<b>90.01</b>	<b>90.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,555.00</b>	<b>5,555.00</b>	<b>0.00</b>	<b>5,553.58</b>	<b>0.00</b>	<b>1.42</b>	<b>1.42</b>
760300 F&A Expenditures	1,445.00	1,445.00	0.00	1,443.97	0.00	1.03	1.03
<b>*Total: Indirect Costs</b>	<b>1,445.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>1,443.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,445.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>1,443.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,997.55</b>	<b>0.00</b>	<b>2.45</b>	<b>2.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,997.55	0.00	(6,997.55)	(6,997.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.55</b>	<b>0.00</b>	<b>(6,997.55)</b>	<b>(6,997.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.55</b>	<b>0.00</b>	<b>(6,997.55)</b>	<b>(6,997.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI80 - Avian Survey (SHARP)  
 Fund: 14NI80 - Avian Survey (SHARP)

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: The Trustees of Reservations  
 Sponsor ID: 14NI80 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/18 - 5/9/19

**Fund Information**

Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UBNRDB - PI David Burdick**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI85 - 2018-19 Grafton RDC Technical  
 Fund: 14NI85 - 2018-19 Grafton RDC Technical

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Grafton Regional Development Corporation  
 Sponsor ID: 14NI85 CFDA #: 14.000  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBJC - PI Jason Cannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	34,738.83	0.00	(34,738.83)	(34,738.83)
61SNZ0 Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
<b>*Total: Personnel</b>	<b>35,978.00</b>	<b>35,978.00</b>	<b>0.00</b>	<b>34,738.83</b>	<b>0.00</b>	<b>1,239.17</b>	<b>1,239.17</b>
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	0.00	0.00	3,022.00	3,022.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,918.10	0.00	(2,918.10)	(2,918.10)
<b>*Total: Fringe Benefits</b>	<b>3,022.00</b>	<b>3,022.00</b>	<b>0.00</b>	<b>2,918.10</b>	<b>0.00</b>	<b>103.90</b>	<b>103.90</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,552.91	0.00	(1,552.91)	(1,552.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	455.57	0.00	(455.57)	(455.57)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,343.05</b>	<b>0.00</b>	<b>(1,343.05)</b>	<b>(1,343.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,999.98	0.00	(39,999.98)	(39,999.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,999.98</b>	<b>0.00</b>	<b>(39,999.98)</b>	<b>(39,999.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,999.98</b>	<b>0.00</b>	<b>(39,999.98)</b>	<b>(39,999.98)</b>

Grant: 14NI86 - Antibiotic Use in Shelter Cats  
 Fund: 14NI86 - Antibiotic Use in Shelter Cats

Status: Closing - BSC/Dept Review  
 FMGR: Proctor, Sarah E

Type: Grant

PI Name: Proctor, Sarah E  
 Sponsor: Maddie's Fund  
 Sponsor ID: 14NI86  
 Resp Org: UBTSAS  
 FRAGRNT Start/End Date: 6/1/18 - 8/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBTSVT - Vet Tech Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
711200 Research Supplies	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
717200 Other Professional Services-General	0.00	0.00	0.00	777.88	0.00	(777.88)	(777.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	330.00	0.00	2,670.00	2,670.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,022.73</b>	<b>0.00</b>	<b>977.27</b>	<b>977.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,022.73</b>	<b>0.00</b>	<b>1,577.27</b>	<b>1,577.27</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,022.73</b>	<b>0.00</b>	<b>1,577.27</b>	<b>1,577.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,022.73	0.00	(2,022.73)	(2,022.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,022.73</b>	<b>0.00</b>	<b>(2,022.73)</b>	<b>(2,022.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,022.73</b>	<b>0.00</b>	<b>(2,022.73)</b>	<b>(2,022.73)</b>

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid  
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/19/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14NI87	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/19/18 - 5/18/20					Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>

Grant: 14NI88 - Food Sources in NH  
 Fund: 14NI88 - Food Sources in NH

Status: Closing - OSR/Central Off Review  
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Children's Health Foundation	Effective Date:	06/28/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NI88	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 7/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	173.00	8,691.90	0.00	(8,691.90)	(8,691.90)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,414.77	0.00	(1,414.77)	(1,414.77)
613NZ0 Grad Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
615F10 PAT	0.00	0.00	0.00	2,365.51	0.00	(2,365.51)	(2,365.51)
615NZ0 PAT Unallocated Budget (Bud Only)	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,169.48	0.00	(1,169.48)	(1,169.48)
61SNZ0 Student Labor Unallocated(Bud Only)	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	4,056.00
<b>*Total: Personnel</b>	<b>14,589.00</b>	<b>14,589.00</b>	<b>173.00</b>	<b>13,641.66</b>	<b>0.00</b>	<b>947.34</b>	<b>947.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	98.23	0.00	(98.23)	(98.23)
65YF10 Full Fringe Benefit Distr Expe	3,569.00	3,569.00	77.80	4,681.85	0.00	(1,112.85)	(1,112.85)
<b>*Total: Fringe Benefits</b>	<b>3,569.00</b>	<b>3,569.00</b>	<b>77.80</b>	<b>4,780.08</b>	<b>0.00</b>	<b>(1,211.08)</b>	<b>(1,211.08)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	457.34	0.00	(457.34)	(457.34)
7112 Research Supplies	1,487.00	1,487.00	0.00	0.00	0.00	1,487.00	1,487.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.44	12.44	0.00	(12.44)	(12.44)
716110 Rentals-Copier	0.00	0.00	0.00	1.59	0.00	(1.59)	(1.59)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	348.50	348.50	0.00	(348.50)	(348.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.43	0.00	(0.43)	(0.43)
<b>*Total: Supplies</b>	<b>1,487.00</b>	<b>1,487.00</b>	<b>360.94</b>	<b>1,222.70</b>	<b>0.00</b>	<b>264.30</b>	<b>264.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,645.00</b>	<b>19,645.00</b>	<b>611.74</b>	<b>19,644.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
760300 F&A Expenditures	1,964.00	1,964.00	61.17	1,964.45	0.00	(0.45)	(0.45)
<b>*Total: Indirect Costs</b>	<b>1,964.00</b>	<b>1,964.00</b>	<b>61.17</b>	<b>1,964.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,964.00</b>	<b>1,964.00</b>	<b>61.17</b>	<b>1,964.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
<b>***Total Expenditures</b>	<b>21,609.00</b>	<b>21,609.00</b>	<b>672.91</b>	<b>21,608.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>

Grant: 14NI88 - Food Sources in NH  
 Fund: 14NI88 - Food Sources in NH

Status: Closing - OSR/Central Off Review  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: NH Children's Health Foundation  
 Sponsor ID: 14NI88 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/18 - 7/31/19

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	672.91	21,608.89	0.00	(21,608.89)	(21,608.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>672.91</b>	<b>21,608.89</b>	<b>0.00</b>	<b>(21,608.89)</b>	<b>(21,608.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>672.91</b>	<b>21,608.89</b>	<b>0.00</b>	<b>(21,608.89)</b>	<b>(21,608.89)</b>



Grant: 14NI89 - Victim of Crime Act: VOCA FY19  
 Fund: 14NI89 - Victim of Crime Act: VOCA FY19

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	06/28/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NI89	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,228.16	0.00	(34,228.16)	(34,228.16)
615NZ0 PAT Unallocated Budget (Bud Only)	36,385.93	36,385.93	0.00	0.00	0.00	36,385.93	36,385.93
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
61CPEX Part Time Salary	0.00	0.00	(31.00)	8,746.20	0.00	(8,746.20)	(8,746.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,212.53	0.00	(5,212.53)	(5,212.53)
61SNSH Student Labor	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
61SNWS College Work Study	0.00	0.00	0.00	1,747.00	0.00	(1,747.00)	(1,747.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,962.00	13,962.00	0.00	0.00	0.00	13,962.00	13,962.00
<b>*Total: Personnel</b>	<b>50,347.93</b>	<b>50,347.93</b>	<b>(31.00)</b>	<b>51,254.93</b>	<b>0.00</b>	<b>(907.00)</b>	<b>(907.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
65YF10 Full Fringe Benefit Distr Expe	16,564.07	16,564.07	0.00	14,478.54	0.00	2,085.53	2,085.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(2.60)	1,172.41	0.00	(1,172.41)	(1,172.41)
<b>*Total: Fringe Benefits</b>	<b>16,564.07</b>	<b>16,564.07</b>	<b>(2.60)</b>	<b>15,656.67</b>	<b>0.00</b>	<b>907.40</b>	<b>907.40</b>
710 Travel	3,395.96	3,395.96	0.00	0.00	0.00	3,395.96	3,395.96
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	104.34	0.00	(104.34)	(104.34)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
<b>*Total: Travel</b>	<b>3,395.96</b>	<b>3,395.96</b>	<b>0.00</b>	<b>3,395.96</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
711100 Supplies-General	0.00	0.00	0.00	4,693.03	0.00	(4,693.03)	(4,693.03)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	227.48	0.00	(227.48)	(227.48)
7112 Research Supplies	12,442.04	12,442.04	0.00	0.00	0.00	12,442.04	12,442.04
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,259.32	0.00	(1,259.32)	(1,259.32)
718000 Telecom-General	0.00	0.00	0.00	1,039.10	0.00	(1,039.10)	(1,039.10)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	406.66	0.00	(406.66)	(406.66)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
<b>*Total: Supplies</b>	<b>12,442.04</b>	<b>12,442.04</b>	<b>0.00</b>	<b>7,647.44</b>	<b>0.00</b>	<b>4,794.60</b>	<b>4,794.60</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,795.00	0.00	(4,795.00)	(4,795.00)

Grant: 14NI89 - Victim of Crime Act: VOCA FY19  
 Fund: 14NI89 - Victim of Crime Act: VOCA FY19

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Culp, Amy J

PI Name: Culp, Amy J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NI89 CFDA #: NONE  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/28/2018	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,795.00</b>	<b>0.00</b>	<b>(4,795.00)</b>	<b>(4,795.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,750.00</b>	<b>82,750.00</b>	<b>(33.60)</b>	<b>82,750.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	8,275.00	8,275.00	(3.36)	8,275.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,275.00</b>	<b>8,275.00</b>	<b>(3.36)</b>	<b>8,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,275.00</b>	<b>8,275.00</b>	<b>(3.36)</b>	<b>8,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>91,025.00</b>	<b>91,025.00</b>	<b>(36.96)</b>	<b>91,025.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(36.96)	91,025.00	0.00	(91,025.00)	(91,025.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.96)</b>	<b>91,025.00</b>	<b>0.00</b>	<b>(91,025.00)</b>	<b>(91,025.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.96)</b>	<b>91,025.00</b>	<b>0.00</b>	<b>(91,025.00)</b>	<b>(91,025.00)</b>









Grant: 14NI90 - Diet of Adult Puffins  
 Fund: 14NI90 - Diet of Adult Puffins

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Ornithological Society	Effective Date:	04/24/2018	Approved For Preaward	NO
Sponsor ID:	14NI90	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/24/18 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,142.52	2,142.52	0.00	0.00	0.00	2,142.52	2,142.52
711200 Research Supplies	0.00	0.00	0.00	392.68	0.00	(392.68)	(392.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
<b>*Total: Supplies</b>	<b>2,142.52</b>	<b>2,142.52</b>	<b>0.00</b>	<b>1,926.68</b>	<b>0.00</b>	<b>215.84</b>	<b>215.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,142.52</b>	<b>2,142.52</b>	<b>0.00</b>	<b>1,926.68</b>	<b>0.00</b>	<b>215.84</b>	<b>215.84</b>
<b>***Total Expenditures</b>	<b>2,142.52</b>	<b>2,142.52</b>	<b>0.00</b>	<b>1,926.68</b>	<b>0.00</b>	<b>215.84</b>	<b>215.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,926.68	0.00	(1,926.68)	(1,926.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,926.68</b>	<b>0.00</b>	<b>(1,926.68)</b>	<b>(1,926.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,926.68</b>	<b>0.00</b>	<b>(1,926.68)</b>	<b>(1,926.68)</b>

Grant: 14NI91 - Code.org K-5 Regional Partner  
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Active  
 Type: Other  
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M  
 Sponsor: Code.org  
 Sponsor ID: 14NI91  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 3/9/18 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UALCLN - PI Laura Nickerson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	112.08	0.00	(112.08)	(112.08)
7112 Research Supplies	9,940.00	9,940.00	0.00	0.00	0.00	9,940.00	9,940.00
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,094.89	0.00	(1,094.89)	(1,094.89)
<b>*Total: Supplies</b>	<b>9,940.00</b>	<b>9,940.00</b>	<b>0.00</b>	<b>4,131.97</b>	<b>0.00</b>	<b>5,808.03</b>	<b>5,808.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,940.00</b>	<b>9,940.00</b>	<b>0.00</b>	<b>4,131.97</b>	<b>0.00</b>	<b>5,808.03</b>	<b>5,808.03</b>
<b>***Total Expenditures</b>	<b>9,940.00</b>	<b>9,940.00</b>	<b>0.00</b>	<b>4,131.97</b>	<b>0.00</b>	<b>5,808.03</b>	<b>5,808.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,131.97	0.00	(4,131.97)	(4,131.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,131.97</b>	<b>0.00</b>	<b>(4,131.97)</b>	<b>(4,131.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,131.97</b>	<b>0.00</b>	<b>(4,131.97)</b>	<b>(4,131.97)</b>

Grant: 14NI94 - SLAN by EFH  
 Fund: 14NI94 - SLAN by EFH

Status: Closing - OSR/Central Off Review  
 FMGR: Davie, Laura K

Type: Grant

PI Name: Davie, Laura K  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 2681 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,722.52	0.00	(7,722.52)	(7,722.52)
615NZ0 PAT Unallocated Budget (Bud Only)	8,668.00	8,668.00	0.00	0.00	0.00	8,668.00	8,668.00
617F10 Operating Staff	0.00	0.00	0.00	1,425.85	0.00	(1,425.85)	(1,425.85)
<b>*Total: Personnel</b>	<b>8,668.00</b>	<b>8,668.00</b>	<b>0.00</b>	<b>9,148.37</b>	<b>0.00</b>	<b>(480.37)</b>	<b>(480.37)</b>
65YF10 Full Fringe Benefit Distr Expe	3,667.00	3,667.00	0.00	3,869.71	0.00	(202.71)	(202.71)
<b>*Total: Fringe Benefits</b>	<b>3,667.00</b>	<b>3,667.00</b>	<b>0.00</b>	<b>3,869.71</b>	<b>0.00</b>	<b>(202.71)</b>	<b>(202.71)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	28.61	0.00	(28.61)	(28.61)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.61</b>	<b>0.00</b>	<b>(28.61)</b>	<b>(28.61)</b>
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
<b>*Total: Supplies</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,044.00</b>	<b>13,044.00</b>	<b>0.00</b>	<b>13,046.69</b>	<b>0.00</b>	<b>(2.69)</b>	<b>(2.69)</b>
760300 F&A Expenditures	1,956.00	1,956.00	0.00	1,956.95	0.00	(0.95)	(0.95)
<b>*Total: Indirect Costs</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>0.00</b>	<b>1,956.95</b>	<b>0.00</b>	<b>(0.95)</b>	<b>(0.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>0.00</b>	<b>1,956.95</b>	<b>0.00</b>	<b>(0.95)</b>	<b>(0.95)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,003.64</b>	<b>0.00</b>	<b>(3.64)</b>	<b>(3.64)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,003.64	0.00	(15,003.64)	(15,003.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,003.64</b>	<b>0.00</b>	<b>(15,003.64)</b>	<b>(15,003.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,003.64</b>	<b>0.00</b>	<b>(15,003.64)</b>	<b>(15,003.64)</b>

Grant: 14NI95 - NNE ECHO Cares Yr2  
 Fund: 14NI95 - NNE ECHO Cares Yr2

Status: Closing - OSR/Central Off Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Maine Quality Counts  
 Sponsor ID: IC803  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,022.41	0.00	(11,022.41)	(11,022.41)
615NZ0 PAT Unallocated Budget (Bud Only)	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
<b>*Total: Personnel</b>	<b>11,402.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>11,022.41</b>	<b>0.00</b>	<b>379.59</b>	<b>379.59</b>
65YF10 Full Fringe Benefit Distr Expe	4,823.00	4,823.00	0.00	4,662.53	0.00	160.47	160.47
<b>*Total: Fringe Benefits</b>	<b>4,823.00</b>	<b>4,823.00</b>	<b>0.00</b>	<b>4,662.53</b>	<b>0.00</b>	<b>160.47</b>	<b>160.47</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	184.37	0.00	(184.37)	(184.37)
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>184.37</b>	<b>0.00</b>	<b>(84.37)</b>	<b>(84.37)</b>
7112 Research Supplies	342.00	342.00	0.00	0.00	0.00	342.00	342.00
<b>*Total: Supplies</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.00</b>	<b>342.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,667.00</b>	<b>16,667.00</b>	<b>0.00</b>	<b>15,869.31</b>	<b>0.00</b>	<b>797.69</b>	<b>797.69</b>
760300 F&A Expenditures	4,333.00	4,333.00	0.00	4,125.98	0.00	207.02	207.02
<b>*Total: Indirect Costs</b>	<b>4,333.00</b>	<b>4,333.00</b>	<b>0.00</b>	<b>4,125.98</b>	<b>0.00</b>	<b>207.02</b>	<b>207.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,333.00</b>	<b>4,333.00</b>	<b>0.00</b>	<b>4,125.98</b>	<b>0.00</b>	<b>207.02</b>	<b>207.02</b>
<b>***Total Expenditures</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>19,995.29</b>	<b>0.00</b>	<b>1,004.71</b>	<b>1,004.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,995.29	0.00	(19,995.29)	(19,995.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,995.29</b>	<b>0.00</b>	<b>(19,995.29)</b>	<b>(19,995.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,995.29</b>	<b>0.00</b>	<b>(19,995.29)</b>	<b>(19,995.29)</b>

Grant: 14NI96 - Using GeoSpatial Analysis  
 Fund: 14NI96 - Using GeoSpatial Analysis

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Society of American Foresters	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI96	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/18 - 5/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,355.01	0.00	(4,355.01)	(4,355.01)
613NZ0 Grad Unallocated Budget (Bud Only)	4,355.00	4,355.00	0.00	0.00	0.00	4,355.00	4,355.00
<b>*Total: Personnel</b>	<b>4,355.00</b>	<b>4,355.00</b>	<b>0.00</b>	<b>4,355.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	365.83	0.00	(365.83)	(365.83)
65YF10 Full Fringe Benefit Distr Expe	362.00	362.00	0.00	0.00	0.00	362.00	362.00
<b>*Total: Fringe Benefits</b>	<b>362.00</b>	<b>362.00</b>	<b>0.00</b>	<b>365.83</b>	<b>0.00</b>	<b>(3.83)</b>	<b>(3.83)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	178.32	0.00	(178.32)	(178.32)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>178.32</b>	<b>0.00</b>	<b>321.68</b>	<b>321.68</b>
711200 Research Supplies	0.00	0.00	0.00	289.98	0.00	(289.98)	(289.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.98</b>	<b>0.00</b>	<b>(289.98)</b>	<b>(289.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>0.00</b>	<b>5,189.14</b>	<b>0.00</b>	<b>27.86</b>	<b>27.86</b>
760300 F&A Expenditures	783.00	783.00	0.00	778.38	0.00	4.62	4.62
<b>*Total: Indirect Costs</b>	<b>783.00</b>	<b>783.00</b>	<b>0.00</b>	<b>778.38</b>	<b>0.00</b>	<b>4.62</b>	<b>4.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>783.00</b>	<b>783.00</b>	<b>0.00</b>	<b>778.38</b>	<b>0.00</b>	<b>4.62</b>	<b>4.62</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,967.52</b>	<b>0.00</b>	<b>32.48</b>	<b>32.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,967.52	0.00	(5,967.52)	(5,967.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,967.52</b>	<b>0.00</b>	<b>(5,967.52)</b>	<b>(5,967.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,967.52</b>	<b>0.00</b>	<b>(5,967.52)</b>	<b>(5,967.52)</b>



Grant: 14NJ00 - Healthy Aging Caregiving  
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active  
 Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Personnel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
<b>*Total: Fringe Benefits</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
<b>*Total: Supplies</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>2,990.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,478.00</b>	<b>3,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,478.00</b>	<b>3,478.00</b>
760300 F&A Expenditures	522.00	522.00	0.00	0.00	0.00	522.00	522.00
<b>*Total: Indirect Costs</b>	<b>522.00</b>	<b>522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522.00</b>	<b>522.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>522.00</b>	<b>522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522.00</b>	<b>522.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant  
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
615F10 PAT	0.00	0.00	0.00	9,704.00	0.00	(9,704.00)	(9,704.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
61SNSH Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
<b>*Total: Personnel</b>	<b>11,308.00</b>	<b>11,308.00</b>	<b>0.00</b>	<b>9,768.26</b>	<b>0.00</b>	<b>1,539.74</b>	<b>1,539.74</b>
65YF10 Full Fringe Benefit Distr Expe	4,783.00	4,783.00	0.00	4,104.80	0.00	678.20	678.20
<b>*Total: Fringe Benefits</b>	<b>4,783.00</b>	<b>4,783.00</b>	<b>0.00</b>	<b>4,104.80</b>	<b>0.00</b>	<b>678.20</b>	<b>678.20</b>
710 Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.21	0.00	(1,865.21)	(1,865.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
<b>*Total: Travel</b>	<b>491.00</b>	<b>491.00</b>	<b>650.00</b>	<b>4,356.98</b>	<b>0.00</b>	<b>(3,865.98)</b>	<b>(3,865.98)</b>
7112 Research Supplies	2,549.00	2,549.00	0.00	0.00	0.00	2,549.00	2,549.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,549.00</b>	<b>2,549.00</b>	<b>0.00</b>	<b>294.78</b>	<b>0.00</b>	<b>2,254.22</b>	<b>2,254.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,131.00</b>	<b>19,131.00</b>	<b>650.00</b>	<b>18,524.82</b>	<b>0.00</b>	<b>606.18</b>	<b>606.18</b>
760300 F&A Expenditures	2,869.00	2,869.00	97.50	2,778.73	0.00	90.27	90.27
<b>*Total: Indirect Costs</b>	<b>2,869.00</b>	<b>2,869.00</b>	<b>97.50</b>	<b>2,778.73</b>	<b>0.00</b>	<b>90.27</b>	<b>90.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,869.00</b>	<b>2,869.00</b>	<b>97.50</b>	<b>2,778.73</b>	<b>0.00</b>	<b>90.27</b>	<b>90.27</b>
<b>***Total Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>747.50</b>	<b>21,303.55</b>	<b>0.00</b>	<b>696.45</b>	<b>696.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	747.50	21,303.55	0.00	(21,303.55)	(21,303.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>747.50</b>	<b>21,303.55</b>	<b>0.00</b>	<b>(21,303.55)</b>	<b>(21,303.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ01 - NAHDO Sponsorship  
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active

Type: Grant

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B  
 Sponsor: Natl Assn of Health Data Organizations  
 Sponsor ID: 14NJ01 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	747.50	21,303.55	0.00	(21,303.55)	(21,303.55)

Grant: 14NJ02 - CUBESWARM (ARCS) Mission  
 Fund: 14NJ02 - CUBESWARM (ARCS) Mission

Status: Closing - Final Financial Rev  
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: L42830ZJ CFDA #: NONE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,197.90	0.00	(13,197.90)	(13,197.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,197.90</b>	<b>0.00</b>	<b>(13,197.90)</b>	<b>(13,197.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,582.75	0.00	(5,582.75)	(5,582.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,582.75</b>	<b>0.00</b>	<b>(5,582.75)</b>	<b>(5,582.75)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.68	0.00	(1,060.68)	(1,060.68)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,060.68</b>	<b>0.00</b>	<b>(1,060.68)</b>	<b>(1,060.68)</b>
7112 Research Supplies	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
<b>*Total: Supplies</b>	<b>19,841.00</b>	<b>19,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,841.00</b>	<b>19,841.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,841.00</b>	<b>19,841.00</b>	<b>0.00</b>	<b>19,841.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
760300 F&A Expenditures	5,159.00	5,159.00	0.00	5,158.71	0.00	0.29	0.29
<b>*Total: Indirect Costs</b>	<b>5,159.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>5,158.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,159.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>5,158.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(25,000.04)</b>	<b>(25,000.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(25,000.04)</b>	<b>(25,000.04)</b>

Grant: 14NJ03 - The Opt-Out Mechanism  
 Fund: 14NJ03 - The Opt-Out Mechanism

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Kristin E

Type: Grant

PI Name: Smith, Kristin E  
 Sponsor: Washington Center for Equitable Growth  
 Sponsor ID: 14NJ03 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 08/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACKS1 - PI Kristin Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,495.59	0.00	(14,495.59)	(14,495.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
617F10 Operating Staff	0.00	0.00	0.00	500.05	0.00	(500.05)	(500.05)
61SNSH Student Labor	0.00	0.00	0.00	1,114.95	0.00	(1,114.95)	(1,114.95)
<b>*Total: Personnel</b>	<b>18,914.00</b>	<b>18,914.00</b>	<b>0.00</b>	<b>16,110.59</b>	<b>0.00</b>	<b>2,803.41</b>	<b>2,803.41</b>
65YF10 Full Fringe Benefit Distr Expe	7,429.00	7,429.00	0.00	6,342.92	0.00	1,086.08	1,086.08
<b>*Total: Fringe Benefits</b>	<b>7,429.00</b>	<b>7,429.00</b>	<b>0.00</b>	<b>6,342.92</b>	<b>0.00</b>	<b>1,086.08</b>	<b>1,086.08</b>
7112 Research Supplies	82.00	82.00	0.00	0.00	0.00	82.00	82.00
713000 Printing & Copying-General	0.00	0.00	0.00	10.29	0.00	(10.29)	(10.29)
716110 Rentals-Copier	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
717000 Consulting-General	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,507.00	0.00	(3,507.00)	(3,507.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	23.69	50.00	(73.69)	(73.69)
<b>*Total: Supplies</b>	<b>8,657.00</b>	<b>8,657.00</b>	<b>0.00</b>	<b>3,542.42</b>	<b>50.00</b>	<b>5,064.58</b>	<b>5,064.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>25,995.93</b>	<b>50.00</b>	<b>8,954.07</b>	<b>8,954.07</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>25,995.93</b>	<b>50.00</b>	<b>8,954.07</b>	<b>8,954.07</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,995.93	0.00	(25,995.93)	(25,995.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,995.93</b>	<b>0.00</b>	<b>(25,995.93)</b>	<b>(25,995.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,995.93</b>	<b>0.00</b>	<b>(25,995.93)</b>	<b>(25,995.93)</b>

Grant: 14NJ04 - African American Experience  
 Fund: 14NJ04 - African American Experience

Status: Active  
 FMGR: Baumgartner, Kabria S  
 Type: Grant

PI Name:	Baumgartner, Kabria S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Organization of American Historians	Effective Date:	08/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ04	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 8/31/20				Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
<b>*Total: Personnel</b>	<b>9,656.00</b>	<b>9,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,656.00</b>	<b>9,656.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
<b>*Total: Fringe Benefits</b>	<b>4,084.00</b>	<b>4,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,084.00</b>	<b>4,084.00</b>
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
<b>*Total: Travel</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>66.12</b>	<b>0.00</b>	<b>4,783.88</b>	<b>4,783.88</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	44.99	89.98	0.00	(89.98)	(89.98)
711200 Research Supplies	0.00	0.00	19.95	104.84	0.00	(104.84)	(104.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>64.94</b>	<b>194.82</b>	<b>0.00</b>	<b>(194.82)</b>	<b>(194.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,590.00</b>	<b>18,590.00</b>	<b>64.94</b>	<b>260.94</b>	<b>0.00</b>	<b>18,329.06</b>	<b>18,329.06</b>
<b>***Total Expenditures</b>	<b>18,590.00</b>	<b>18,590.00</b>	<b>64.94</b>	<b>260.94</b>	<b>0.00</b>	<b>18,329.06</b>	<b>18,329.06</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	64.94	260.94	0.00	(260.94)	(260.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>64.94</b>	<b>260.94</b>	<b>0.00</b>	<b>(260.94)</b>	<b>(260.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>64.94</b>	<b>260.94</b>	<b>0.00</b>	<b>(260.94)</b>	<b>(260.94)</b>

Grant: 14NJ08 - VOCA Supp FY19 FY20  
 Fund: 14NJ08 - VOCA Supp FY19 FY20

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NJ08	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #:	16.575	Expend End Date:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531100	IDC Dist From Code:	10	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	1,425.00	7,917.50	0.00	(7,917.50)	(7,917.50)
61SNSH Student Labor	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNWS College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNZ0 Student Labor Unallocated(Bud Only)	35,946.00	35,946.00	0.00	0.00	0.00	35,946.00	35,946.00
<b>*Total: Personnel</b>	<b>35,946.00</b>	<b>35,946.00</b>	<b>1,425.00</b>	<b>8,104.50</b>	<b>0.00</b>	<b>27,841.50</b>	<b>27,841.50</b>
65YF10 Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	114.00	658.49	0.00	(658.49)	(658.49)
<b>*Total: Fringe Benefits</b>	<b>3,019.00</b>	<b>3,019.00</b>	<b>114.00</b>	<b>658.49</b>	<b>0.00</b>	<b>2,360.51</b>	<b>2,360.51</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,965.00</b>	<b>38,965.00</b>	<b>1,539.00</b>	<b>8,762.99</b>	<b>0.00</b>	<b>30,202.01</b>	<b>30,202.01</b>
760300 F&A Expenditures	3,897.00	3,897.00	153.90	876.29	0.00	3,020.71	3,020.71
<b>*Total: Indirect Costs</b>	<b>3,897.00</b>	<b>3,897.00</b>	<b>153.90</b>	<b>876.29</b>	<b>0.00</b>	<b>3,020.71</b>	<b>3,020.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,897.00</b>	<b>3,897.00</b>	<b>153.90</b>	<b>876.29</b>	<b>0.00</b>	<b>3,020.71</b>	<b>3,020.71</b>
<b>***Total Expenditures</b>	<b>42,862.00</b>	<b>42,862.00</b>	<b>1,692.90</b>	<b>9,639.28</b>	<b>0.00</b>	<b>33,222.72</b>	<b>33,222.72</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,692.90	9,639.28	0.00	(9,639.28)	(9,639.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.90</b>	<b>9,639.28</b>	<b>0.00</b>	<b>(9,639.28)</b>	<b>(9,639.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.90</b>	<b>9,639.28</b>	<b>0.00</b>	<b>(9,639.28)</b>	<b>(9,639.28)</b>





Grant: 14NJ09 - Everyday Democracy  
 Fund: 14NJ09 - Everyday Democracy

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Paul J Aicher Foundation  
 Sponsor ID: 201819CBNMEFVSDC  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UACMHS - PI E Michele Holt-Shannon**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N20	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10	PAT	0.00	0.00	0.00	36,001.85	0.00	(36,001.85)	(36,001.85)
615N20	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	22,999.24	0.00	(22,999.24)	(22,999.24)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNWS	College Work Study	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
61SNZ0	Student Labor Unallocated(Bud Only)	25,719.00	25,719.00	0.00	0.00	0.00	25,719.00	25,719.00
<b>*Total: Personnel</b>		<b>61,719.00</b>	<b>61,719.00</b>	<b>0.00</b>	<b>61,697.34</b>	<b>0.00</b>	<b>21.66</b>	<b>21.66</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	222.60	0.00	(222.60)	(222.60)
65YF10	Full Fringe Benefit Distr Expe	17,388.00	17,388.00	0.00	15,228.41	0.00	2,159.59	2,159.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,931.99	0.00	(1,931.99)	(1,931.99)
<b>*Total: Fringe Benefits</b>		<b>17,388.00</b>	<b>17,388.00</b>	<b>0.00</b>	<b>17,383.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
711100	Supplies-General	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
711160	Supplies-Books	0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.16</b>	<b>0.00</b>	<b>(85.16)</b>	<b>(85.16)</b>
<b>**Total Direct Cost Expenditures</b>		<b>79,107.00</b>	<b>79,107.00</b>	<b>0.00</b>	<b>79,165.50</b>	<b>0.00</b>	<b>(58.50)</b>	<b>(58.50)</b>
76O300	F&A Expenditures	11,866.00	11,866.00	0.00	11,874.98	0.00	(8.98)	(8.98)
<b>*Total: Indirect Costs</b>		<b>11,866.00</b>	<b>11,866.00</b>	<b>0.00</b>	<b>11,874.98</b>	<b>0.00</b>	<b>(8.98)</b>	<b>(8.98)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,866.00</b>	<b>11,866.00</b>	<b>0.00</b>	<b>11,874.98</b>	<b>0.00</b>	<b>(8.98)</b>	<b>(8.98)</b>
<b>***Total Expenditures</b>		<b>90,973.00</b>	<b>90,973.00</b>	<b>0.00</b>	<b>91,040.48</b>	<b>0.00</b>	<b>(67.48)</b>	<b>(67.48)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91,040.48	0.00	(91,040.48)	(91,040.48)

Grant: 14NJ09 - Everyday Democracy  
 Fund: 14NJ09 - Everyday Democracy

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Paul J Aicher Foundation  
 Sponsor ID: 201819CBNMEFVSDC  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,040.48</b>	<b>0.00</b>	<b>(91,040.48)</b>	<b>(91,040.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,040.48</b>	<b>0.00</b>	<b>(91,040.48)</b>	<b>(91,040.48)</b>

Grant: 14NJ10 - PESaALTERs Project  
 Fund: 14NJ10 - PESaALTERs Project

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17132044C6S02	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	34,331.00	0.00	(34,331.00)	(34,331.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
<b>*Total: Personnel</b>	<b>71,800.00</b>	<b>71,800.00</b>	<b>0.00</b>	<b>34,331.00</b>	<b>0.00</b>	<b>37,469.00</b>	<b>37,469.00</b>
65YF10 Full Fringe Benefit Distr Expe	30,371.00	30,371.00	0.00	14,521.98	0.00	15,849.02	15,849.02
<b>*Total: Fringe Benefits</b>	<b>30,371.00</b>	<b>30,371.00</b>	<b>0.00</b>	<b>14,521.98</b>	<b>0.00</b>	<b>15,849.02</b>	<b>15,849.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,171.00</b>	<b>102,171.00</b>	<b>0.00</b>	<b>48,852.98</b>	<b>0.00</b>	<b>53,318.02</b>	<b>53,318.02</b>
760300 F&A Expenditures	51,596.00	51,596.00	0.00	24,670.76	0.00	26,925.24	26,925.24
<b>*Total: Indirect Costs</b>	<b>51,596.00</b>	<b>51,596.00</b>	<b>0.00</b>	<b>24,670.76</b>	<b>0.00</b>	<b>26,925.24</b>	<b>26,925.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,596.00</b>	<b>51,596.00</b>	<b>0.00</b>	<b>24,670.76</b>	<b>0.00</b>	<b>26,925.24</b>	<b>26,925.24</b>
<b>***Total Expenditures</b>	<b>153,767.00</b>	<b>153,767.00</b>	<b>0.00</b>	<b>73,523.74</b>	<b>0.00</b>	<b>80,243.26</b>	<b>80,243.26</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	73,523.74	0.00	(73,523.74)	(73,523.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,523.74</b>	<b>0.00</b>	<b>(73,523.74)</b>	<b>(73,523.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,523.74</b>	<b>0.00</b>	<b>(73,523.74)</b>	<b>(73,523.74)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ12 - Campuses for Environmental Sus  
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active  
 Type: Grant  
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen  
 Sponsor: Campus Compact  
 Sponsor ID: 14NJ12  
 Resp Org: UMPOLT  
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/27/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UMSC10 - Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>0.00</b>	<b>(42.00)</b>	<b>(42.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>(542.00)</b>	<b>(542.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>(542.00)</b>	<b>(542.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>(542.00)</b>	<b>(542.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>(542.00)</b>	<b>(542.00)</b>

Grant: 14NJ12 - Campuses for Environmental Sus  
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant  
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen  
 Sponsor: Campus Compact  
 Sponsor ID: 14NJ12  
 Resp Org: UMPOLT  
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/27/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UMSPP1 - PI Stephen Pimpare**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Personnel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>500.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.00	145.00	0.00	(145.00)	(145.00)
65YF10 Full Fringe Benefit Distr Expe	188.00	188.00	0.00	0.00	0.00	188.00	188.00
<b>*Total: Fringe Benefits</b>	<b>188.00</b>	<b>188.00</b>	<b>40.00</b>	<b>145.00</b>	<b>0.00</b>	<b>43.00</b>	<b>43.00</b>
710 Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
<b>*Total: Travel</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
711100 Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>1,870.00</b>	<b>1,870.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>540.00</b>	<b>3,395.00</b>	<b>0.00</b>	<b>1,105.00</b>	<b>1,105.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>540.00</b>	<b>3,395.00</b>	<b>0.00</b>	<b>1,105.00</b>	<b>1,105.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	540.00	3,395.00	0.00	(3,395.00)	(3,395.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>3,395.00</b>	<b>0.00</b>	<b>(3,395.00)</b>	<b>(3,395.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>3,395.00</b>	<b>0.00</b>	<b>(3,395.00)</b>	<b>(3,395.00)</b>

Grant: 14NJ12 - Campuses for Environmental Sus  
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active  
 Type: Grant  
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen  
 Sponsor: Campus Compact  
 Sponsor ID: 14NJ12  
 Resp Org: UMPOLT  
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2018	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR	Budget Controls	STDBUD
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	OTHER
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	NO

**Org: UMSPP1 - PI Stephen Pimpare**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	374.00	374.00	0.00	0.00	0.00	374.00	374.00
<b>*Total: Personnel</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.00</b>	<b>374.00</b>
65YF10 Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
<b>*Total: Fringe Benefits</b>	<b>158.00</b>	<b>158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.00</b>	<b>158.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>832.00</b>	<b>832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.00</b>	<b>832.00</b>
760300 F&A Expenditures	293.00	293.00	0.00	0.00	0.00	293.00	293.00
<b>*Total: Indirect Costs</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.00</b>	<b>293.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.00</b>	<b>293.00</b>
<b>***Total Expenditures</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>1,125.00</b>





Grant: 14NJ13 - Field Hearing Innovation  
 Fund: 14NJ13 - Field Hearing Innovation

Status: Closing - BSC/Dept Review  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Democracy Fund  
 Sponsor ID: R20180602547  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/30/18 - 8/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	1,582.50	4,114.50	0.00	(4,114.50)	(4,114.50)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
615F10 PAT	0.00	0.00	0.00	8,745.71	0.00	(8,745.71)	(8,745.71)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
<b>*Total: Personnel</b>	<b>12,862.00</b>	<b>12,862.00</b>	<b>1,582.50</b>	<b>16,985.21</b>	<b>0.00</b>	<b>(4,123.21)</b>	<b>(4,123.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	126.60	683.25	0.00	(683.25)	(683.25)
65YF10 Full Fringe Benefit Distr Expe	4,040.00	4,040.00	0.00	3,699.51	0.00	340.49	340.49
<b>*Total: Fringe Benefits</b>	<b>4,040.00</b>	<b>4,040.00</b>	<b>126.60</b>	<b>4,382.76</b>	<b>0.00</b>	<b>(342.76)</b>	<b>(342.76)</b>
710 Travel	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
710D00 Domestic Travel NH	0.00	0.00	177.27	177.27	0.00	(177.27)	(177.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	280.96	0.00	(280.96)	(280.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	570.50	0.00	(570.50)	(570.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	495.96	0.00	(495.96)	(495.96)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	666.03	0.00	(666.03)	(666.03)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: Travel</b>	<b>4,864.00</b>	<b>4,864.00</b>	<b>177.27</b>	<b>2,568.72</b>	<b>0.00</b>	<b>2,295.28</b>	<b>2,295.28</b>
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112 Research Supplies	8,598.00	8,598.00	0.00	0.00	0.00	8,598.00	8,598.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	287.01	0.00	(287.01)	(287.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	216.66	0.00	(216.66)	(216.66)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>14,598.00</b>	<b>14,598.00</b>	<b>0.00</b>	<b>5,411.67</b>	<b>30.00</b>	<b>9,156.33</b>	<b>9,156.33</b>

Grant: 14NJ13 - Field Hearing Innovation  
 Fund: 14NJ13 - Field Hearing Innovation

Status: Closing - BSC/Dept Review  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Democracy Fund  
 Sponsor ID: R20180602547  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/30/18 - 8/31/19  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>36,364.00</b>	<b>36,364.00</b>	<b>1,886.37</b>	<b>29,348.36</b>	<b>30.00</b>	<b>6,985.64</b>	<b>6,985.64</b>
760300 F&A Expenditures	3,636.00	3,636.00	188.63	2,934.77	0.00	701.23	701.23
<b>*Total: Indirect Costs</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>188.63</b>	<b>2,934.77</b>	<b>0.00</b>	<b>701.23</b>	<b>701.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>188.63</b>	<b>2,934.77</b>	<b>0.00</b>	<b>701.23</b>	<b>701.23</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>2,075.00</b>	<b>32,283.13</b>	<b>30.00</b>	<b>7,686.87</b>	<b>7,686.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,075.00	32,283.13	0.00	(32,283.13)	(32,283.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>32,283.13</b>	<b>0.00</b>	<b>(32,283.13)</b>	<b>(32,283.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>32,283.13</b>	<b>0.00</b>	<b>(32,283.13)</b>	<b>(32,283.13)</b>

Grant: 14NJ21 - Maine: Leadership Learning  
 Fund: 14NJ21 - Maine: Leadership Learning

Status: Active  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	Maine Community Foundation	Effective Date:	09/01/2018	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	14NJ21	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/4/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,474.00	4,474.00	0.00	0.00	0.00	4,474.00	4,474.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
615F10 PAT	0.00	0.00	0.00	5,101.18	0.00	(5,101.18)	(5,101.18)
615NZ0 PAT Unallocated Budget (Bud Only)	1,229.00	1,229.00	0.00	0.00	0.00	1,229.00	1,229.00
617F10 Operating Staff	0.00	0.00	0.00	1,307.17	0.00	(1,307.17)	(1,307.17)
61CPEX Part Time Salary	0.00	0.00	0.00	5,356.08	0.00	(5,356.08)	(5,356.08)
61SNWS College Work Study	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,134.00	10,134.00	0.00	0.00	0.00	10,134.00	10,134.00
<b>*Total: Personnel</b>	<b>15,837.00</b>	<b>15,837.00</b>	<b>0.00</b>	<b>12,339.44</b>	<b>0.00</b>	<b>3,497.56</b>	<b>3,497.56</b>
65YF10 Full Fringe Benefit Distr Expe	3,263.00	3,263.00	0.00	2,710.28	0.00	552.72	552.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	449.89	0.00	(449.89)	(449.89)
<b>*Total: Fringe Benefits</b>	<b>3,263.00</b>	<b>3,263.00</b>	<b>0.00</b>	<b>3,160.17</b>	<b>0.00</b>	<b>102.83</b>	<b>102.83</b>
710 Travel	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
710D00 Domestic Travel NH	0.00	0.00	0.00	915.98	0.00	(915.98)	(915.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	212.86	0.00	(212.86)	(212.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	174.62	0.00	(174.62)	(174.62)
<b>*Total: Travel</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,303.46</b>	<b>0.00</b>	<b>(212.46)</b>	<b>(212.46)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	67.23	0.00	(67.23)	(67.23)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>167.23</b>	<b>0.00</b>	<b>582.77</b>	<b>582.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,941.00</b>	<b>20,941.00</b>	<b>0.00</b>	<b>16,970.30</b>	<b>0.00</b>	<b>3,970.70</b>	<b>3,970.70</b>
760300 F&A Expenditures	4,188.00	4,188.00	0.00	3,393.99	0.00	794.01	794.01
<b>*Total: Indirect Costs</b>	<b>4,188.00</b>	<b>4,188.00</b>	<b>0.00</b>	<b>3,393.99</b>	<b>0.00</b>	<b>794.01</b>	<b>794.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,188.00</b>	<b>4,188.00</b>	<b>0.00</b>	<b>3,393.99</b>	<b>0.00</b>	<b>794.01</b>	<b>794.01</b>
<b>***Total Expenditures</b>	<b>25,129.00</b>	<b>25,129.00</b>	<b>0.00</b>	<b>20,364.29</b>	<b>0.00</b>	<b>4,764.71</b>	<b>4,764.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ21 - Maine: Leadership Learning  
 Fund: 14NJ21 - Maine: Leadership Learning

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele  
 Sponsor: Maine Community Foundation  
 Sponsor ID: 14NJ21 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 10/4/18 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	TDC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,364.29	0.00	(20,364.29)	(20,364.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,364.29</b>	<b>0.00</b>	<b>(20,364.29)</b>	<b>(20,364.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,364.29</b>	<b>0.00</b>	<b>(20,364.29)</b>	<b>(20,364.29)</b>

Grant: 14NJ22 - NTAE-CRM Fellowship  
 Fund: 14NJ22 - NTAE-CRM Fellowship

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Judd, Stephen G

PI Name: Judd, Stephen G  
 Sponsor: eXtension Foundation  
 Sponsor ID: 20181012  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 7/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UXADSJ - PI Stephen Judd**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	600.64	17,541.33	0.00	(17,541.33)	(17,541.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,569.00	17,569.00	0.00	0.00	0.00	17,569.00	17,569.00
<b>*Total: Personnel</b>	<b>17,569.00</b>	<b>17,569.00</b>	<b>600.64</b>	<b>17,541.33</b>	<b>0.00</b>	<b>27.67</b>	<b>27.67</b>
65YF10 Full Fringe Benefit Distr Expe	7,431.00	7,431.00	270.33	7,458.71	0.00	(27.71)	(27.71)
<b>*Total: Fringe Benefits</b>	<b>7,431.00</b>	<b>7,431.00</b>	<b>270.33</b>	<b>7,458.71</b>	<b>0.00</b>	<b>(27.71)</b>	<b>(27.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>870.97</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>870.97</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	870.97	25,000.04	0.00	(25,000.04)	(25,000.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>870.97</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(25,000.04)</b>	<b>(25,000.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>870.97</b>	<b>25,000.04</b>	<b>0.00</b>	<b>(25,000.04)</b>	<b>(25,000.04)</b>

Grant: 14NJ23 - RII Track-2 FEC: Genome  
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active  
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BLOS19001	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZOPKZ - PI Kai Ziervogel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,635.31	12,551.47	0.00	(12,551.47)	(12,551.47)
611F60 Faculty NTT Research	0.00	0.00	1,136.84	7,459.29	20,917.87	(28,377.16)	(28,377.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,779.25	12,426.05	0.00	(12,426.05)	(12,426.05)
613N30 Graduate Research Assistant	0.00	0.00	503.60	9,823.65	19,136.80	(28,960.45)	(28,960.45)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CPHX Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH Student Labor	0.00	0.00	240.00	497.50	0.00	(497.50)	(497.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>116,267.00</b>	<b>116,267.00</b>	<b>12,295.00</b>	<b>43,660.46</b>	<b>40,054.67</b>	<b>32,551.87</b>	<b>32,551.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	833.18	2,042.66	0.00	(2,042.66)	(2,042.66)
65YF10 Full Fringe Benefit Distr Expe	23,659.00	23,659.00	511.58	3,185.95	9,413.04	11,060.01	11,060.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
<b>*Total: Fringe Benefits</b>	<b>23,659.00</b>	<b>23,659.00</b>	<b>1,344.76</b>	<b>5,304.42</b>	<b>9,413.04</b>	<b>8,941.54</b>	<b>8,941.54</b>
710 Travel	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,044.18	0.00	(3,044.18)	(3,044.18)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
<b>*Total: Travel</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>4,216.18</b>	<b>0.00</b>	<b>9,183.82</b>	<b>9,183.82</b>
740000 Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Equipment</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200 Research Supplies	0.00	0.00	0.00	11,885.13	0.00	(11,885.13)	(11,885.13)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	294.22	0.00	(294.22)	(294.22)
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
<b>*Total: Supplies</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>100.00</b>	<b>14,829.93</b>	<b>0.00</b>	<b>10,670.07</b>	<b>10,670.07</b>

Grant: 14NJ23 - RII Track-2 FEC: Genome  
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active  
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name: Ziervogel, Kai  
 Sponsor: Bigelow Laboratories for Ocean Studies  
 Sponsor ID: BLOS19001 CFDA #: 47.083  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/20

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPKZ - PI Kai Ziervogel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,632.25	0.00	(7,632.25)	(7,632.25)
<b>*Total: Tuition</b>	<b>33,717.00</b>	<b>33,717.00</b>	<b>0.00</b>	<b>8,772.25</b>	<b>0.00</b>	<b>24,944.75</b>	<b>24,944.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,043.00</b>	<b>228,043.00</b>	<b>13,739.76</b>	<b>76,783.24</b>	<b>49,467.71</b>	<b>101,792.05</b>	<b>101,792.05</b>
760300 F&A Expenditures	90,307.00	90,307.00	6,938.57	34,345.52	0.00	55,961.48	55,961.48
<b>*Total: Indirect Costs</b>	<b>90,307.00</b>	<b>90,307.00</b>	<b>6,938.57</b>	<b>34,345.52</b>	<b>0.00</b>	<b>55,961.48</b>	<b>55,961.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,307.00</b>	<b>90,307.00</b>	<b>6,938.57</b>	<b>34,345.52</b>	<b>0.00</b>	<b>55,961.48</b>	<b>55,961.48</b>
<b>***Total Expenditures</b>	<b>318,350.00</b>	<b>318,350.00</b>	<b>20,678.33</b>	<b>111,128.76</b>	<b>49,467.71</b>	<b>157,753.53</b>	<b>157,753.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,678.33	111,128.76	0.00	(111,128.76)	(111,128.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,678.33</b>	<b>111,128.76</b>	<b>0.00</b>	<b>(111,128.76)</b>	<b>(111,128.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,678.33</b>	<b>111,128.76</b>	<b>0.00</b>	<b>(111,128.76)</b>	<b>(111,128.76)</b>

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc  
 Fund: 14NJ24 - NAHDO EPHT Technical Assistanc

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B  
 Sponsor: Natl Assn of Health Data Organizations  
 Sponsor ID: 14NJ24 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	6,877.00
615F10 PAT	0.00	0.00	1,051.79	6,617.70	204.89	(6,822.59)	(6,822.59)
61SNSH Student Labor	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
<b>*Total: Personnel</b>	<b>6,877.00</b>	<b>6,877.00</b>	<b>1,051.79</b>	<b>6,676.20</b>	<b>204.89</b>	<b>(4.09)</b>	<b>(4.09)</b>
65YF10 Full Fringe Benefit Distr Expe	2,909.00	2,909.00	473.30	2,835.06	92.20	(18.26)	(18.26)
<b>*Total: Fringe Benefits</b>	<b>2,909.00</b>	<b>2,909.00</b>	<b>473.30</b>	<b>2,835.06</b>	<b>92.20</b>	<b>(18.26)</b>	<b>(18.26)</b>
7112 Research Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
<b>*Total: Supplies</b>	<b>127.00</b>	<b>127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.00</b>	<b>127.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,913.00</b>	<b>9,913.00</b>	<b>1,525.09</b>	<b>9,511.26</b>	<b>297.09</b>	<b>104.65</b>	<b>104.65</b>
760300 F&A Expenditures	1,487.00	1,487.00	228.76	1,426.63	0.00	60.37	60.37
<b>*Total: Indirect Costs</b>	<b>1,487.00</b>	<b>1,487.00</b>	<b>228.76</b>	<b>1,426.63</b>	<b>0.00</b>	<b>60.37</b>	<b>60.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,487.00</b>	<b>1,487.00</b>	<b>228.76</b>	<b>1,426.63</b>	<b>0.00</b>	<b>60.37</b>	<b>60.37</b>
<b>***Total Expenditures</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>1,753.85</b>	<b>10,937.89</b>	<b>297.09</b>	<b>165.02</b>	<b>165.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,753.85	10,937.89	0.00	(10,937.89)	(10,937.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>10,937.89</b>	<b>0.00</b>	<b>(10,937.89)</b>	<b>(10,937.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>10,937.89</b>	<b>0.00</b>	<b>(10,937.89)</b>	<b>(10,937.89)</b>





Grant: 14NJ25 - Americorp  
 Fund: 14NJ25 - Americorp

Status: Active  
 FMGR: Bromberg, Daniel E

Type: Grant

PI Name: Bromberg, Daniel E  
 Sponsor: Volunteer Nh!  
 Sponsor ID: 16AFHNNH0010006  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC3  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UACDBB - PI Daniel Bromberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,232.02	0.00	(8,232.02)	(8,232.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,101.60	0.00	(1,101.60)	(1,101.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,134.00	26,134.00	0.00	0.00	0.00	26,134.00	26,134.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,529.84	0.00	(2,529.84)	(2,529.84)
613NZ0 Grad Unallocated Budget (Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10 PAT	0.00	0.00	(1,900.50)	19,841.44	0.00	(19,841.44)	(19,841.44)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNSH Student Labor	0.00	0.00	1,890.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61SNWS College Work Study	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Personnel</b>	<b>41,134.00</b>	<b>41,134.00</b>	<b>(280.50)</b>	<b>36,294.90</b>	<b>0.00</b>	<b>4,839.10</b>	<b>4,839.10</b>
65YF10 Full Fringe Benefit Distr Expe	12,228.00	12,228.00	(803.80)	12,342.25	0.00	(114.25)	(114.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
<b>*Total: Fringe Benefits</b>	<b>12,228.00</b>	<b>12,228.00</b>	<b>(803.80)</b>	<b>12,569.05</b>	<b>0.00</b>	<b>(341.05)</b>	<b>(341.05)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	195.72	0.00	(195.72)	(195.72)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	440.86	0.00	(440.86)	(440.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.71	0.00	(129.71)	(129.71)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>766.29</b>	<b>0.00</b>	<b>733.71</b>	<b>733.71</b>
711100 Supplies-General	0.00	0.00	(93.75)	0.00	0.00	0.00	0.00
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	16,557.00	16,557.00	0.00	0.00	0.00	16,557.00	16,557.00
713000 Printing & Copying-General	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
717200 Other Professional Services-General	0.00	0.00	(36.25)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.02	0.00	(61.02)	(61.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ25 - Americorp  
 Fund: 14NJ25 - Americorp

Status: Active  
 FMGR: Bromberg, Daniel E  
 Type: Grant

PI Name: Bromberg, Daniel E  
 Sponsor: Volunteer Nh!  
 Sponsor ID: 16AFH0010006  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 3.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UACDBB - PI Daniel Bromberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,745.64	0.00	(1,745.64)	(1,745.64)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
<b>*Total: Supplies</b>	<b>16,557.00</b>	<b>16,557.00</b>	<b>(130.00)</b>	<b>2,600.67</b>	<b>0.00</b>	<b>13,956.33</b>	<b>13,956.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,419.00</b>	<b>71,419.00</b>	<b>(1,214.30)</b>	<b>52,230.91</b>	<b>0.00</b>	<b>19,188.09</b>	<b>19,188.09</b>
760300 F&A Expenditures	2,142.00	2,142.00	(36.41)	1,566.93	0.00	575.07	575.07
<b>*Total: Indirect Costs</b>	<b>2,142.00</b>	<b>2,142.00</b>	<b>(36.41)</b>	<b>1,566.93</b>	<b>0.00</b>	<b>575.07</b>	<b>575.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,142.00</b>	<b>2,142.00</b>	<b>(36.41)</b>	<b>1,566.93</b>	<b>0.00</b>	<b>575.07</b>	<b>575.07</b>
<b>***Total Expenditures</b>	<b>73,561.00</b>	<b>73,561.00</b>	<b>(1,250.71)</b>	<b>53,797.84</b>	<b>0.00</b>	<b>19,763.16</b>	<b>19,763.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,250.71)	53,797.84	0.00	(53,797.84)	(53,797.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,250.71)</b>	<b>53,797.84</b>	<b>0.00</b>	<b>(53,797.84)</b>	<b>(53,797.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,250.71)</b>	<b>53,797.84</b>	<b>0.00</b>	<b>(53,797.84)</b>	<b>(53,797.84)</b>



Grant: 14NJ25 - Americorp  
 Fund: 15CB97 - Americorp - CS

Status: Active  
 FMGR: Bromberg, Daniel E  
 Type: Grant

PI Name: Bromberg, Daniel E  
 Sponsor: Volunteer Nh!  
 Sponsor ID: 16AFH0010006  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

**Fund Information**  
 Effective Date: 10/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UACDBB - PI Daniel Bromberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,798.02	0.00	(1,798.02)	(1,798.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	994.00	994.00	0.00	0.00	0.00	994.00	994.00
<b>*Total: Personnel</b>	<b>994.00</b>	<b>994.00</b>	<b>0.00</b>	<b>1,798.02</b>	<b>0.00</b>	<b>(804.02)</b>	<b>(804.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	151.02	0.00	(151.02)	(151.02)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.02</b>	<b>0.00</b>	<b>(151.02)</b>	<b>(151.02)</b>
711100 Supplies-General	0.00	0.00	93.75	93.75	0.00	(93.75)	(93.75)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714010 Postage-Off Campus Mail Services	0.00	0.00	(1.42)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	36.25	180.25	0.00	(180.25)	(180.25)
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>128.58</b>	<b>274.00</b>	<b>0.00</b>	<b>926.00</b>	<b>926.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,194.00</b>	<b>2,194.00</b>	<b>128.58</b>	<b>2,223.04</b>	<b>0.00</b>	<b>(29.04)</b>	<b>(29.04)</b>
<b>***Total Expenditures</b>	<b>2,194.00</b>	<b>2,194.00</b>	<b>128.58</b>	<b>2,223.04</b>	<b>0.00</b>	<b>(29.04)</b>	<b>(29.04)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,194.00	0.00	(2,194.00)	(2,194.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>0.00</b>	<b>(2,194.00)</b>	<b>(2,194.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>0.00</b>	<b>(2,194.00)</b>	<b>(2,194.00)</b>



Grant: 14NJ28 - BHI Year 4 Funding  
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,356.17	17,806.55	2,534.65	(20,341.20)	(20,341.20)
615NZ0 PAT Unallocated Budget (Bud Only)	39,048.00	39,048.00	0.00	0.00	0.00	39,048.00	39,048.00
61CPEX Part Time Salary	0.00	0.00	431.79	16,894.15	374.22	(17,268.37)	(17,268.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH Student Labor	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>*Total: Personnel</b>	<b>39,048.00</b>	<b>39,048.00</b>	<b>2,787.96</b>	<b>35,006.70</b>	<b>2,908.87</b>	<b>1,132.43</b>	<b>1,132.43</b>
65YF10 Full Fringe Benefit Distr Expe	11,157.00	11,157.00	1,060.20	7,617.03	1,140.59	2,399.38	2,399.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.53	1,437.89	29.94	(1,467.83)	(1,467.83)
<b>*Total: Fringe Benefits</b>	<b>11,157.00</b>	<b>11,157.00</b>	<b>1,094.73</b>	<b>9,054.92</b>	<b>1,170.53</b>	<b>931.55</b>	<b>931.55</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	138.25	0.00	(138.25)	(138.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	107.82	0.00	(107.82)	(107.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	385.32	0.00	(385.32)	(385.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>815.39</b>	<b>0.00</b>	<b>(15.39)</b>	<b>(15.39)</b>
7112 Research Supplies	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,844.90	0.00	(3,844.90)	(3,844.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	496.14	0.00	(496.14)	(496.14)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
<b>*Total: Supplies</b>	<b>18,952.00</b>	<b>18,952.00</b>	<b>0.00</b>	<b>4,772.04</b>	<b>0.00</b>	<b>14,179.96</b>	<b>14,179.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,957.00</b>	<b>69,957.00</b>	<b>3,882.69</b>	<b>49,649.05</b>	<b>4,079.40</b>	<b>16,228.55</b>	<b>16,228.55</b>
760300 F&A Expenditures	10,043.00	10,043.00	582.39	6,870.66	0.00	3,172.34	3,172.34
<b>*Total: Indirect Costs</b>	<b>10,043.00</b>	<b>10,043.00</b>	<b>582.39</b>	<b>6,870.66</b>	<b>0.00</b>	<b>3,172.34</b>	<b>3,172.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,043.00</b>	<b>10,043.00</b>	<b>582.39</b>	<b>6,870.66</b>	<b>0.00</b>	<b>3,172.34</b>	<b>3,172.34</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>4,465.08</b>	<b>56,519.71</b>	<b>4,079.40</b>	<b>19,400.89</b>	<b>19,400.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ28 - BHI Year 4 Funding  
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,465.08	56,519.71	0.00	(56,519.71)	(56,519.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,465.08</b>	<b>56,519.71</b>	<b>0.00</b>	<b>(56,519.71)</b>	<b>(56,519.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,465.08</b>	<b>56,519.71</b>	<b>0.00</b>	<b>(56,519.71)</b>	<b>(56,519.71)</b>



Grant: 14NJ30 - Behavioral Health Careers  
 Fund: 14NJ30 - Behavioral Health Careers

Status: Active  
 FMGR: Mian, Nicholas D

Type: Grant

PI Name:	Mian, Nicholas D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2686	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UMDEGP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UMPSYC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,551.00	10,551.00	0.00	0.00	0.00	10,551.00	10,551.00
61SNSH Student Labor	0.00	0.00	115.63	1,062.53	0.00	(1,062.53)	(1,062.53)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>12,051.00</b>	<b>12,051.00</b>	<b>115.63</b>	<b>3,462.53</b>	<b>0.00</b>	<b>8,588.47</b>	<b>8,588.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
<b>*Total: Fringe Benefits</b>	<b>3,075.00</b>	<b>3,075.00</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>2,883.00</b>	<b>2,883.00</b>
711200 Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,126.00</b>	<b>17,126.00</b>	<b>115.63</b>	<b>5,654.53</b>	<b>0.00</b>	<b>11,471.47</b>	<b>11,471.47</b>
760300 F&A Expenditures	2,569.00	2,569.00	17.35	848.18	0.00	1,720.82	1,720.82
<b>*Total: Indirect Costs</b>	<b>2,569.00</b>	<b>2,569.00</b>	<b>17.35</b>	<b>848.18</b>	<b>0.00</b>	<b>1,720.82</b>	<b>1,720.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,569.00</b>	<b>2,569.00</b>	<b>17.35</b>	<b>848.18</b>	<b>0.00</b>	<b>1,720.82</b>	<b>1,720.82</b>
<b>***Total Expenditures</b>	<b>19,695.00</b>	<b>19,695.00</b>	<b>132.98</b>	<b>6,502.71</b>	<b>0.00</b>	<b>13,192.29</b>	<b>13,192.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	132.98	6,502.71	0.00	(6,502.71)	(6,502.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>132.98</b>	<b>6,502.71</b>	<b>0.00</b>	<b>(6,502.71)</b>	<b>(6,502.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>132.98</b>	<b>6,502.71</b>	<b>0.00</b>	<b>(6,502.71)</b>	<b>(6,502.71)</b>

Grant: 14NJ32 - Supporting Coos Youth Event  
 Fund: 14NJ32 - Supporting Coos Youth Event

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	10/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	116011	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/3/18 - 10/3/19						Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YF10 Full Fringe Benefit Distr Expe	254.00	254.00	0.00	211.51	0.00	42.49	42.49
<b>*Total: Fringe Benefits</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>	<b>211.51</b>	<b>0.00</b>	<b>42.49</b>	<b>42.49</b>
710 Travel	337.00	337.00	0.00	0.00	0.00	337.00	337.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
<b>*Total: Travel</b>	<b>337.00</b>	<b>337.00</b>	<b>0.00</b>	<b>171.68</b>	<b>0.00</b>	<b>165.32</b>	<b>165.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,591.00</b>	<b>1,591.00</b>	<b>0.00</b>	<b>1,583.19</b>	<b>0.00</b>	<b>7.81</b>	<b>7.81</b>
760300 F&A Expenditures	159.00	159.00	0.00	158.32	0.00	0.68	0.68
<b>*Total: Indirect Costs</b>	<b>159.00</b>	<b>159.00</b>	<b>0.00</b>	<b>158.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.00</b>	<b>159.00</b>	<b>0.00</b>	<b>158.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Expenditures</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,741.51</b>	<b>0.00</b>	<b>8.49</b>	<b>8.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,741.51	0.00	(1,741.51)	(1,741.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741.51</b>	<b>0.00</b>	<b>(1,741.51)</b>	<b>(1,741.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741.51</b>	<b>0.00</b>	<b>(1,741.51)</b>	<b>(1,741.51)</b>

Grant: 14NJ33 - JSHS 2019  
 Fund: 14NJ33 - JSHS 2019

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Academy of Applied Science	Effective Date:	10/01/2018	Approved For Preaward	NO
Sponsor ID:	19871018	Term Date:		Budget Controls	A110
CFDA #:	12.630	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UBBIOL	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 7/30/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,767.54	0.00	(2,767.54)	(2,767.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,767.54</b>	<b>0.00</b>	<b>232.46</b>	<b>232.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.47	0.00	(232.47)	(232.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.47</b>	<b>0.00</b>	<b>(232.47)</b>	<b>(232.47)</b>
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	286.12	0.00	(286.12)	(286.12)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	13,431.07	0.00	(13,431.07)	(13,431.07)
<b>*Total: Supplies</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>13,717.19</b>	<b>0.00</b>	<b>782.81</b>	<b>782.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,717.20</b>	<b>0.00</b>	<b>782.80</b>	<b>782.80</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,717.20</b>	<b>0.00</b>	<b>782.80</b>	<b>782.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,717.20	0.00	(16,717.20)	(16,717.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,717.20</b>	<b>0.00</b>	<b>(16,717.20)</b>	<b>(16,717.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,717.20</b>	<b>0.00</b>	<b>(16,717.20)</b>	<b>(16,717.20)</b>

Grant: 14NJ33 - JSJS 2019  
 Fund: 15CC02 - JSJS 2019 - CS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Contract

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: 19871018 CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 7/30/19

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
722200 Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14NJ34 - Oyster Reef Monitoring 18-20  
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	10/24/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ34	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/18 - 2/15/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,913.38	0.00	(2,913.38)	(2,913.38)
611N20 Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
615F10 PAT	0.00	0.00	0.00	1,972.11	0.00	(1,972.11)	(1,972.11)
<b>*Total: Personnel</b>	<b>9,583.00</b>	<b>9,583.00</b>	<b>0.00</b>	<b>4,885.49</b>	<b>0.00</b>	<b>4,697.51</b>	<b>4,697.51</b>
65YF10 Full Fringe Benefit Distr Expe	4,053.00	4,053.00	0.00	2,066.60	0.00	1,986.40	1,986.40
<b>*Total: Fringe Benefits</b>	<b>4,053.00</b>	<b>4,053.00</b>	<b>0.00</b>	<b>2,066.60</b>	<b>0.00</b>	<b>1,986.40</b>	<b>1,986.40</b>
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>0.00</b>	<b>6,952.09</b>	<b>0.00</b>	<b>6,683.91</b>	<b>6,683.91</b>
760300 F&A Expenditures	1,364.00	1,364.00	0.00	695.20	0.00	668.80	668.80
<b>*Total: Indirect Costs</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>695.20</b>	<b>0.00</b>	<b>668.80</b>	<b>668.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>695.20</b>	<b>0.00</b>	<b>668.80</b>	<b>668.80</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,647.29</b>	<b>0.00</b>	<b>7,352.71</b>	<b>7,352.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,647.29	0.00	(7,647.29)	(7,647.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.29</b>	<b>0.00</b>	<b>(7,647.29)</b>	<b>(7,647.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.29</b>	<b>0.00</b>	<b>(7,647.29)</b>	<b>(7,647.29)</b>



Grant: 14NJ35 - Vibrio Parahaemolyticus Concen  
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Active  
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Interstate Shellfish Sanitation Conference	Effective Date:	09/07/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ35	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/7/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,856.25	7,856.25	0.00	(7,856.25)	(7,856.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,902.91	0.00	(11,902.91)	(11,902.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
615F10 PAT	0.00	0.00	0.00	8,512.32	0.00	(8,512.32)	(8,512.32)
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	573.13	669.38	0.00	(669.38)	(669.38)
61DBHO Full Time Temp - Overtime	0.00	0.00	17.50	45.00	0.00	(45.00)	(45.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,890.00	5,235.00	0.00	(5,235.00)	(5,235.00)
61SNSH Student Labor	0.00	0.00	658.13	823.51	0.00	(823.51)	(823.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
<b>*Total: Personnel</b>	<b>42,852.00</b>	<b>42,852.00</b>	<b>11,995.01</b>	<b>35,044.37</b>	<b>0.00</b>	<b>7,807.63</b>	<b>7,807.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	629.90	632.10	0.00	(632.10)	(632.10)
65YF10 Full Fringe Benefit Distr Expe	10,086.00	10,086.00	0.00	8,635.78	0.00	1,450.22	1,450.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.85	53.94	0.00	(53.94)	(53.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	231.20	423.04	0.00	(423.04)	(423.04)
<b>*Total: Fringe Benefits</b>	<b>10,086.00</b>	<b>10,086.00</b>	<b>906.95</b>	<b>9,744.86</b>	<b>0.00</b>	<b>341.14</b>	<b>341.14</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>832.40</b>	<b>0.00</b>	<b>(482.40)</b>	<b>(482.40)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,232.64)	0.00	1,232.64	1,232.64
7112 Research Supplies	23,709.00	23,709.00	0.00	0.00	0.00	23,709.00	23,709.00
711200 Research Supplies	0.00	0.00	1,736.20	17,677.06	0.00	(17,677.06)	(17,677.06)
714030 Postage-Express Mail	0.00	0.00	82.05	82.05	0.00	(82.05)	(82.05)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	60.49	60.49	0.00	(60.49)	(60.49)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	20.43	(20.43)	(20.43)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
<b>*Total: Supplies</b>	<b>23,709.00</b>	<b>23,709.00</b>	<b>1,911.74</b>	<b>16,619.96</b>	<b>20.43</b>	<b>7,068.61</b>	<b>7,068.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,997.00</b>	<b>76,997.00</b>	<b>14,813.70</b>	<b>62,241.59</b>	<b>20.43</b>	<b>14,734.98</b>	<b>14,734.98</b>
<b>***Total Expenditures</b>	<b>76,997.00</b>	<b>76,997.00</b>	<b>14,813.70</b>	<b>62,241.59</b>	<b>20.43</b>	<b>14,734.98</b>	<b>14,734.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen  
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Active  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: Interstate Shellfish Sanitation Conference  
 Sponsor ID: 14NJ35 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/7/18 - 11/30/19

**Fund Information**  
 Effective Date: 09/07/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,813.70	62,241.59	0.00	(62,241.59)	(62,241.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,813.70</b>	<b>62,241.59</b>	<b>0.00</b>	<b>(62,241.59)</b>	<b>(62,241.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,813.70</b>	<b>62,241.59</b>	<b>0.00</b>	<b>(62,241.59)</b>	<b>(62,241.59)</b>



Grant: 14NJ38 - Ocean Acidifications Threshold  
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A010004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,697.20	5,391.04	(8,088.24)	(8,088.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,521.00	15,521.00	0.00	0.00	0.00	15,521.00	15,521.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
<b>*Total: Personnel</b>	<b>18,066.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>2,697.20</b>	<b>5,391.04</b>	<b>9,977.76</b>	<b>9,977.76</b>
65YF10 Full Fringe Benefit Distr Expe	6,483.00	6,483.00	0.00	1,140.94	2,425.97	2,916.09	2,916.09
<b>*Total: Fringe Benefits</b>	<b>6,483.00</b>	<b>6,483.00</b>	<b>0.00</b>	<b>1,140.94</b>	<b>2,425.97</b>	<b>2,916.09</b>	<b>2,916.09</b>
710 Travel	218.00	218.00	0.00	0.00	0.00	218.00	218.00
710100 Out-of-State Travel	0.00	0.00	0.00	716.83	0.00	(716.83)	(716.83)
<b>*Total: Travel</b>	<b>218.00</b>	<b>218.00</b>	<b>0.00</b>	<b>716.83</b>	<b>0.00</b>	<b>(498.83)</b>	<b>(498.83)</b>
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,917.00</b>	<b>24,917.00</b>	<b>0.00</b>	<b>4,554.97</b>	<b>7,817.01</b>	<b>12,545.02</b>	<b>12,545.02</b>
760300 F&A Expenditures	12,583.00	12,583.00	0.00	2,300.26	0.00	10,282.74	10,282.74
<b>*Total: Indirect Costs</b>	<b>12,583.00</b>	<b>12,583.00</b>	<b>0.00</b>	<b>2,300.26</b>	<b>0.00</b>	<b>10,282.74</b>	<b>10,282.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,583.00</b>	<b>12,583.00</b>	<b>0.00</b>	<b>2,300.26</b>	<b>0.00</b>	<b>10,282.74</b>	<b>10,282.74</b>
<b>***Total Expenditures</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>6,855.23</b>	<b>7,817.01</b>	<b>22,827.76</b>	<b>22,827.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,855.23	0.00	(6,855.23)	(6,855.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,855.23</b>	<b>0.00</b>	<b>(6,855.23)</b>	<b>(6,855.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,855.23</b>	<b>0.00</b>	<b>(6,855.23)</b>	<b>(6,855.23)</b>

Grant: 14NJ39 - Ocean & Coastal Acidification  
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: NERACOOS  
 Sponsor ID: A010022  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,889.00	1,889.00	0.00	0.00	0.00	1,889.00	1,889.00
<b>*Total: Personnel</b>	<b>1,889.00</b>	<b>1,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,889.00</b>	<b>1,889.00</b>
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
<b>*Total: Fringe Benefits</b>	<b>799.00</b>	<b>799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799.00</b>	<b>799.00</b>
7112 Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
<b>*Total: Supplies</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,958.00</b>	<b>2,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,958.00</b>	<b>2,958.00</b>
760300 F&A Expenditures	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
<b>*Total: Indirect Costs</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042.00</b>	<b>1,042.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042.00</b>	<b>1,042.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data  
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active Type: Grant  
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Natl Assn of Health Data Organizations	Effective Date: 09/30/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14NJ40 CFDA #: 93.226	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UFIHPP	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 9/30/18 - 9/29/21	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	752.50	8,693.14	710.30	(9,403.44)	(9,403.44)
615NZ0 PAT Unallocated Budget (Bud Only)	10,436.00	10,436.00	0.00	0.00	0.00	10,436.00	10,436.00
<b>*Total: Personnel</b>	<b>10,436.00</b>	<b>10,436.00</b>	<b>752.50</b>	<b>8,693.14</b>	<b>710.30</b>	<b>1,032.56</b>	<b>1,032.56</b>
65YF10 Full Fringe Benefit Distr Expe	4,415.00	4,415.00	338.63	3,715.17	319.63	380.20	380.20
<b>*Total: Fringe Benefits</b>	<b>4,415.00</b>	<b>4,415.00</b>	<b>338.63</b>	<b>3,715.17</b>	<b>319.63</b>	<b>380.20</b>	<b>380.20</b>
710 Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	313.94	0.00	(313.94)	(313.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: Travel</b>	<b>2,720.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>523.94</b>	<b>0.00</b>	<b>2,196.06</b>	<b>2,196.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,571.00</b>	<b>17,571.00</b>	<b>1,091.13</b>	<b>12,932.25</b>	<b>1,029.93</b>	<b>3,608.82</b>	<b>3,608.82</b>
<b>***Total Expenditures</b>	<b>17,571.00</b>	<b>17,571.00</b>	<b>1,091.13</b>	<b>12,932.25</b>	<b>1,029.93</b>	<b>3,608.82</b>	<b>3,608.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,091.13	12,932.25	0.00	(12,932.25)	(12,932.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.13</b>	<b>12,932.25</b>	<b>0.00</b>	<b>(12,932.25)</b>	<b>(12,932.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.13</b>	<b>12,932.25</b>	<b>0.00</b>	<b>(12,932.25)</b>	<b>(12,932.25)</b>

Grant: 14NJ41 - IDN 5 SSA Continuation  
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Community Health Services Network LLC  
 Sponsor ID: 14NJ41 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
615F10 PAT	0.00	0.00	0.00	34.62	450.00	(484.62)	(484.62)
61CPEX Part Time Salary	0.00	0.00	0.00	345.89	564.21	(910.10)	(910.10)
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
<b>*Total: Personnel</b>	<b>4,803.00</b>	<b>4,803.00</b>	<b>0.00</b>	<b>380.51</b>	<b>1,014.21</b>	<b>3,408.28</b>	<b>3,408.28</b>
65YF10 Full Fringe Benefit Distr Expe	1,324.00	1,324.00	0.00	14.64	202.50	1,106.86	1,106.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.07	45.15	(74.22)	(74.22)
<b>*Total: Fringe Benefits</b>	<b>1,324.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>43.71</b>	<b>247.65</b>	<b>1,032.64</b>	<b>1,032.64</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,227.00</b>	<b>6,227.00</b>	<b>0.00</b>	<b>424.22</b>	<b>1,261.86</b>	<b>4,540.92</b>	<b>4,540.92</b>
760300 F&A Expenditures	2,192.00	2,192.00	0.00	149.32	0.00	2,042.68	2,042.68
<b>*Total: Indirect Costs</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>149.32</b>	<b>0.00</b>	<b>2,042.68</b>	<b>2,042.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>149.32</b>	<b>0.00</b>	<b>2,042.68</b>	<b>2,042.68</b>
<b>***Total Expenditures</b>	<b>8,419.00</b>	<b>8,419.00</b>	<b>0.00</b>	<b>573.54</b>	<b>1,261.86</b>	<b>6,583.60</b>	<b>6,583.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	573.54	0.00	(573.54)	(573.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.54</b>	<b>0.00</b>	<b>(573.54)</b>	<b>(573.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.54</b>	<b>0.00</b>	<b>(573.54)</b>	<b>(573.54)</b>

Grant: 14NJ42 - Student Cognition Toolbox  
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active  
 FMGR: Overson, Catherine E  
 Type: Grant

PI Name:	Overson, Catherine E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 11/19/19				Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UAPRCO - PI Catherine Overson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	13,498.52	23,882.00	0.00	(23,882.00)	(23,882.00)
615F10 PAT	0.00	0.00	3,021.24	19,052.85	6,243.88	(25,296.73)	(25,296.73)
615NZ0 PAT Unallocated Budget (Bud Only)	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
61CPHX Part Time Hourly	0.00	0.00	5,359.50	10,840.50	0.00	(10,840.50)	(10,840.50)
61SNHO Student Labor - Overtime	0.00	0.00	13.50	13.50	0.00	(13.50)	(13.50)
61SNSH Student Labor	0.00	0.00	5,096.25	20,088.00	0.00	(20,088.00)	(20,088.00)
61SNZ0 Student Labor Unallocated(Bud Only)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
<b>*Total: Personnel</b>	<b>99,618.00</b>	<b>99,618.00</b>	<b>26,989.01</b>	<b>73,876.85</b>	<b>6,243.88</b>	<b>19,497.27</b>	<b>19,497.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,079.88	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10 Full Fringe Benefit Distr Expe	17,200.00	17,200.00	1,359.57	8,168.20	2,809.75	6,222.05	6,222.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	428.76	883.33	0.00	(883.33)	(883.33)
<b>*Total: Fringe Benefits</b>	<b>17,200.00</b>	<b>17,200.00</b>	<b>2,868.21</b>	<b>10,962.09</b>	<b>2,809.75</b>	<b>3,428.16</b>	<b>3,428.16</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,217.13	0.00	(1,217.13)	(1,217.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	144.00	994.42	0.00	(994.42)	(994.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	149.48	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>293.48</b>	<b>4,625.65</b>	<b>0.00</b>	<b>374.35</b>	<b>374.35</b>
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349.00</b>	<b>0.00</b>	<b>(349.00)</b>	<b>(349.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,818.00</b>	<b>121,818.00</b>	<b>30,150.70</b>	<b>89,813.59</b>	<b>9,053.63</b>	<b>22,950.78</b>	<b>22,950.78</b>
<b>***Total Expenditures</b>	<b>121,818.00</b>	<b>121,818.00</b>	<b>30,150.70</b>	<b>89,813.59</b>	<b>9,053.63</b>	<b>22,950.78</b>	<b>22,950.78</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30,150.70	89,813.59	0.00	(89,813.59)	(89,813.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,150.70</b>	<b>89,813.59</b>	<b>0.00</b>	<b>(89,813.59)</b>	<b>(89,813.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ42 - Student Cognition Toolbox  
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active  
 FMGR: Overson, Catherine E  
 Type: Grant

PI Name: Overson, Catherine E  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: 14NJ42 CFDA #: NONE  
 Resp Org: UATEEX  
 FRAGRNT Start/End Date: 11/20/18 - 11/19/19

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	30,150.70	89,813.59	0.00	(89,813.59)	(89,813.59)



Grant: 14NJ44 - Transforming Health-HealthCare  
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	11/29/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	76038	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/18 - 12/1/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,370.61	25,153.48	441.90	(25,595.38)	(25,595.38)
615NZ0 PAT Unallocated Budget (Bud Only)	35,823.00	35,823.00	0.00	0.00	0.00	35,823.00	35,823.00
617F10 Operating Staff	0.00	0.00	286.68	1,614.96	668.92	(2,283.88)	(2,283.88)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPEX Part Time Salary	0.00	0.00	492.22	492.22	3,445.57	(3,937.79)	(3,937.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
61SNSH Student Labor	0.00	0.00	255.00	372.50	0.00	(372.50)	(372.50)
<b>*Total: Personnel</b>	<b>38,323.00</b>	<b>38,323.00</b>	<b>4,404.51</b>	<b>27,698.56</b>	<b>4,556.39</b>	<b>6,068.05</b>	<b>6,068.05</b>
65YF10 Full Fringe Benefit Distr Expe	16,211.00	16,211.00	1,645.75	11,465.85	499.87	4,245.28	4,245.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.38	44.87	275.65	(320.52)	(320.52)
<b>*Total: Fringe Benefits</b>	<b>16,211.00</b>	<b>16,211.00</b>	<b>1,685.13</b>	<b>11,510.72</b>	<b>775.52</b>	<b>3,924.76</b>	<b>3,924.76</b>
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	309.14	0.00	(309.14)	(309.14)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>309.14</b>	<b>0.00</b>	<b>2,490.86</b>	<b>2,490.86</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	600.00	(1,200.00)	(1,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	700.00	(700.00)	(700.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>774.96</b>	<b>1,300.00</b>	<b>2,925.04</b>	<b>2,925.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,334.00</b>	<b>62,334.00</b>	<b>6,089.64</b>	<b>40,293.38</b>	<b>6,631.91</b>	<b>15,408.71</b>	<b>15,408.71</b>
760300 F&A Expenditures	7,480.00	7,480.00	730.77	4,835.24	0.00	2,644.76	2,644.76
<b>*Total: Indirect Costs</b>	<b>7,480.00</b>	<b>7,480.00</b>	<b>730.77</b>	<b>4,835.24</b>	<b>0.00</b>	<b>2,644.76</b>	<b>2,644.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,480.00</b>	<b>7,480.00</b>	<b>730.77</b>	<b>4,835.24</b>	<b>0.00</b>	<b>2,644.76</b>	<b>2,644.76</b>
<b>***Total Expenditures</b>	<b>69,814.00</b>	<b>69,814.00</b>	<b>6,820.41</b>	<b>45,128.62</b>	<b>6,631.91</b>	<b>18,053.47</b>	<b>18,053.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,820.41	45,128.62	0.00	(45,128.62)	(45,128.62)



Grant: 14NJ44 - Transforming Health-HealthCare  
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B  
 Sponsor: Johnson (Robert Wood) Foundation  
 Sponsor ID: 76038 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 12/1/18 - 12/1/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/29/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,820.41</b>	<b>45,128.62</b>	<b>0.00</b>	<b>(45,128.62)</b>	<b>(45,128.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,820.41</b>	<b>45,128.62</b>	<b>0.00</b>	<b>(45,128.62)</b>	<b>(45,128.62)</b>



Grant: 14NJ45 - L2E2 Sector-Based Cohorts 2019  
 Fund: 14NJ45 - L2E2 Sector-Based Cohorts 2019

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/30/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2657.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,064.00	15,064.00	0.00	0.00	0.00	15,064.00	15,064.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
615F10	PAT	0.00	0.00	0.00	8,052.18	0.00	(8,052.18)	(8,052.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,499.30	0.00	(2,499.30)	(2,499.30)
<b>*Total: Personnel</b>		<b>18,267.00</b>	<b>18,267.00</b>	<b>0.00</b>	<b>12,551.49</b>	<b>0.00</b>	<b>5,715.51</b>	<b>5,715.51</b>
65YF10	Full Fringe Benefit Distr Expe	5,502.00	5,502.00	0.00	3,406.18	0.00	2,095.82	2,095.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.97	0.00	(209.97)	(209.97)
<b>*Total: Fringe Benefits</b>		<b>5,502.00</b>	<b>5,502.00</b>	<b>0.00</b>	<b>3,616.15</b>	<b>0.00</b>	<b>1,885.85</b>	<b>1,885.85</b>
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00	Domestic Travel NH	0.00	0.00	0.00	121.32	0.00	(121.32)	(121.32)
<b>*Total: Travel</b>		<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>121.32</b>	<b>0.00</b>	<b>628.68</b>	<b>628.68</b>
711160	Supplies-Books	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
7112	Research Supplies	5,916.00	5,916.00	0.00	0.00	0.00	5,916.00	5,916.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>		<b>5,916.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>1,287.50</b>	<b>5,000.00</b>	<b>(371.50)</b>	<b>(371.50)</b>
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.42	0.00	(357.42)	(357.42)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357.42</b>	<b>0.00</b>	<b>(357.42)</b>	<b>(357.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,435.00</b>	<b>30,435.00</b>	<b>0.00</b>	<b>17,933.88</b>	<b>5,000.00</b>	<b>7,501.12</b>	<b>7,501.12</b>
760300	F&A Expenditures	4,565.00	4,565.00	0.00	2,690.10	0.00	1,874.90	1,874.90
<b>*Total: Indirect Costs</b>		<b>4,565.00</b>	<b>4,565.00</b>	<b>0.00</b>	<b>2,690.10</b>	<b>0.00</b>	<b>1,874.90</b>	<b>1,874.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,565.00</b>	<b>4,565.00</b>	<b>0.00</b>	<b>2,690.10</b>	<b>0.00</b>	<b>1,874.90</b>	<b>1,874.90</b>
<b>***Total Expenditures</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>20,623.98</b>	<b>5,000.00</b>	<b>9,376.02</b>	<b>9,376.02</b>

**Revenue**

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 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ45 - L2E2 Sector-Based Cohorts 2019  
 Fund: 14NJ45 - L2E2 Sector-Based Cohorts 2019

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/30/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2657.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,623.98	0.00	(20,623.98)	(20,623.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,623.98</b>	<b>0.00</b>	<b>(20,623.98)</b>	<b>(20,623.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,623.98</b>	<b>0.00</b>	<b>(20,623.98)</b>	<b>(20,623.98)</b>

Grant: 14NJ47 - Statewide Conference on Aging  
 Fund: 14NJ47 - Statewide Conference on Aging

Status: Active  
 FMGR: Rabalais, Jennifer D  
 Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2713	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 10/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,826.00	7,826.00	0.00	0.00	0.00	7,826.00	7,826.00
716122 Rental off site research facilities	0.00	0.00	1,795.00	1,795.00	0.00	(1,795.00)	(1,795.00)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>1,795.00</b>	<b>1,795.00</b>	<b>0.00</b>	<b>7,031.00</b>	<b>7,031.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>1,795.00</b>	<b>1,795.00</b>	<b>0.00</b>	<b>7,031.00</b>	<b>7,031.00</b>
760300 F&A Expenditures	1,174.00	1,174.00	269.25	269.25	0.00	904.75	904.75
<b>*Total: Indirect Costs</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>269.25</b>	<b>269.25</b>	<b>0.00</b>	<b>904.75</b>	<b>904.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>269.25</b>	<b>269.25</b>	<b>0.00</b>	<b>904.75</b>	<b>904.75</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,064.25</b>	<b>2,064.25</b>	<b>0.00</b>	<b>7,935.75</b>	<b>7,935.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,064.25	2,064.25	0.00	(2,064.25)	(2,064.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.25</b>	<b>2,064.25</b>	<b>0.00</b>	<b>(2,064.25)</b>	<b>(2,064.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.25</b>	<b>2,064.25</b>	<b>0.00</b>	<b>(2,064.25)</b>	<b>(2,064.25)</b>

Grant: 14NJ48 - Health Policy Response  
 Fund: 14NJ48 - Health Policy Response

Status: Active  
 FMGR: Hodder, Lucy C  
 Type: Grant

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2534.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,552.34	16,942.75	10,982.12	(27,924.87)	(27,924.87)
615NZ0 PAT Unallocated Budget (Bud Only)	52,531.30	52,531.30	0.00	0.00	0.00	52,531.30	52,531.30
617F10 Operating Staff	0.00	0.00	0.00	0.00	621.14	(621.14)	(621.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	615.28	615.28	4,306.96	(4,922.24)	(4,922.24)
61CPHX Part Time Hourly	0.00	0.00	303.75	303.75	0.00	(303.75)	(303.75)
61SNSH Student Labor	0.00	0.00	167.50	273.25	0.00	(273.25)	(273.25)
<b>*Total: Personnel</b>	<b>57,531.30</b>	<b>57,531.30</b>	<b>7,638.87</b>	<b>18,135.03</b>	<b>15,910.22</b>	<b>23,486.05</b>	<b>23,486.05</b>
65YF10 Full Fringe Benefit Distr Expe	18,646.00	18,646.00	2,948.55	7,375.82	5,221.47	6,048.71	6,048.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	73.52	73.52	344.56	(418.08)	(418.08)
<b>*Total: Fringe Benefits</b>	<b>18,646.00</b>	<b>18,646.00</b>	<b>3,022.07</b>	<b>7,449.34</b>	<b>5,566.03</b>	<b>5,630.63</b>	<b>5,630.63</b>
710 Travel	5,889.90	5,889.90	0.00	0.00	0.00	5,889.90	5,889.90
710D00 Domestic Travel NH	0.00	0.00	0.00	189.08	0.00	(189.08)	(189.08)
<b>*Total: Travel</b>	<b>5,889.90</b>	<b>5,889.90</b>	<b>0.00</b>	<b>189.08</b>	<b>0.00</b>	<b>5,700.82</b>	<b>5,700.82</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4,062.00	4,062.00	0.00	(4,062.00)	(4,062.00)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,476.46	0.00	(1,476.46)	(1,476.46)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>4,062.00</b>	<b>5,655.46</b>	<b>0.00</b>	<b>(3,155.46)</b>	<b>(3,155.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,567.20</b>	<b>84,567.20</b>	<b>14,722.94</b>	<b>31,428.91</b>	<b>21,476.25</b>	<b>31,662.04</b>	<b>31,662.04</b>
760300 F&A Expenditures	12,685.17	12,685.17	2,208.42	4,696.75	0.00	7,988.42	7,988.42
<b>*Total: Indirect Costs</b>	<b>12,685.17</b>	<b>12,685.17</b>	<b>2,208.42</b>	<b>4,696.75</b>	<b>0.00</b>	<b>7,988.42</b>	<b>7,988.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,685.17</b>	<b>12,685.17</b>	<b>2,208.42</b>	<b>4,696.75</b>	<b>0.00</b>	<b>7,988.42</b>	<b>7,988.42</b>
<b>***Total Expenditures</b>	<b>97,252.37</b>	<b>97,252.37</b>	<b>16,931.36</b>	<b>36,125.66</b>	<b>21,476.25</b>	<b>39,650.46</b>	<b>39,650.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,931.36	36,125.66	0.00	(36,125.66)	(36,125.66)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ48 - Health Policy Response  
 Fund: 14NJ48 - Health Policy Response

Status: Active  
 FMGR: Hodder, Lucy C  
 Type: Grant

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2534.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,931.36</b>	<b>36,125.66</b>	<b>0.00</b>	<b>(36,125.66)</b>	<b>(36,125.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,931.36</b>	<b>36,125.66</b>	<b>0.00</b>	<b>(36,125.66)</b>	<b>(36,125.66)</b>

Grant: 14NJ49 - Oyster River Schools Outreach  
 Fund: 14NJ49 - Oyster River Schools Outreach

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: Amer Soc for Biochem & Molecular Biol  
 Sponsor ID: 14NJ49 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/24/18 - 9/23/19

**Fund Information**  
 Effective Date: 09/24/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UBMCFC - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	75.00	75.00	0.00	0.00	0.00	75.00	75.00
<b>*Total: Travel</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200 Research Supplies	0.00	0.00	0.00	199.77	0.00	(199.77)	(199.77)
<b>*Total: Supplies</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>199.77</b>	<b>0.00</b>	<b>150.23</b>	<b>150.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>199.77</b>	<b>0.00</b>	<b>225.23</b>	<b>225.23</b>
<b>***Total Expenditures</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>199.77</b>	<b>0.00</b>	<b>225.23</b>	<b>225.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	199.77	0.00	(199.77)	(199.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.77</b>	<b>0.00</b>	<b>(199.77)</b>	<b>(199.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.77</b>	<b>0.00</b>	<b>(199.77)</b>	<b>(199.77)</b>



Grant: 14NJ50 - NH StateView Program  
 Fund: 14NJ50 - NH StateView Program

Status: Active  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	09/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV18NH01	CFDA #:	15.000	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/18 - 9/17/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,224.63	16,184.03	0.00	(16,184.03)	(16,184.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,184.00	16,184.00	0.00	0.00	0.00	16,184.00	16,184.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	615.35	1,599.91	0.00	(1,599.91)	(1,599.91)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>18,784.00</b>	<b>18,784.00</b>	<b>6,839.98</b>	<b>18,433.94</b>	<b>0.00</b>	<b>350.06</b>	<b>350.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	547.20	1,455.57	0.00	(1,455.57)	(1,455.57)
65YF10 Full Fringe Benefit Distr Expe	1,494.00	1,494.00	0.00	0.00	0.00	1,494.00	1,494.00
<b>*Total: Fringe Benefits</b>	<b>1,494.00</b>	<b>1,494.00</b>	<b>547.20</b>	<b>1,455.57</b>	<b>0.00</b>	<b>38.43</b>	<b>38.43</b>
7112 Research Supplies	157.00	157.00	0.00	0.00	0.00	157.00	157.00
711200 Research Supplies	0.00	0.00	431.08	544.17	0.00	(544.17)	(544.17)
<b>*Total: Supplies</b>	<b>157.00</b>	<b>157.00</b>	<b>431.08</b>	<b>544.17</b>	<b>0.00</b>	<b>(387.17)</b>	<b>(387.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,435.00</b>	<b>20,435.00</b>	<b>7,818.26</b>	<b>20,433.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>
760300 F&A Expenditures	3,065.00	3,065.00	1,172.74	3,065.04	0.00	(0.04)	(0.04)
<b>*Total: Indirect Costs</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>1,172.74</b>	<b>3,065.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>1,172.74</b>	<b>3,065.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>8,991.00</b>	<b>23,498.72</b>	<b>0.00</b>	<b>1.28</b>	<b>1.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,991.00	23,498.72	0.00	(23,498.72)	(23,498.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,991.00</b>	<b>23,498.72</b>	<b>0.00</b>	<b>(23,498.72)</b>	<b>(23,498.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,991.00</b>	<b>23,498.72</b>	<b>0.00</b>	<b>(23,498.72)</b>	<b>(23,498.72)</b>

Grant: 14NJ52 - Pesticide Safety ChristmasTree  
 Fund: 14NJ52 - Pesticide Safety ChristmasTree

Status: Active  
 Type: Contract  
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L  
 Sponsor: eXtension Foundation  
 Sponsor ID: SA201909  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

CFDA #: 66.716

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/21/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXFDRM - PI Rachel Maccini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,513.00	10,513.00	0.00	0.00	0.00	10,513.00	10,513.00
616F10 Extension Educator	0.00	0.00	1,365.19	5,828.53	4,562.51	(10,391.04)	(10,391.04)
<b>*Total: Personnel</b>	<b>10,513.00</b>	<b>10,513.00</b>	<b>1,365.19</b>	<b>5,828.53</b>	<b>4,562.51</b>	<b>121.96</b>	<b>121.96</b>
65YF10 Full Fringe Benefit Distr Expe	4,447.00	4,447.00	614.36	2,515.77	2,053.13	(121.90)	(121.90)
<b>*Total: Fringe Benefits</b>	<b>4,447.00</b>	<b>4,447.00</b>	<b>614.36</b>	<b>2,515.77</b>	<b>2,053.13</b>	<b>(121.90)</b>	<b>(121.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,960.00</b>	<b>14,960.00</b>	<b>1,979.55</b>	<b>8,344.30</b>	<b>6,615.64</b>	<b>0.06</b>	<b>0.06</b>
760300 F&A Expenditures	3,890.00	3,890.00	514.68	2,169.47	0.00	1,720.53	1,720.53
<b>*Total: Indirect Costs</b>	<b>3,890.00</b>	<b>3,890.00</b>	<b>514.68</b>	<b>2,169.47</b>	<b>0.00</b>	<b>1,720.53</b>	<b>1,720.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,890.00</b>	<b>3,890.00</b>	<b>514.68</b>	<b>2,169.47</b>	<b>0.00</b>	<b>1,720.53</b>	<b>1,720.53</b>
<b>***Total Expenditures</b>	<b>18,850.00</b>	<b>18,850.00</b>	<b>2,494.23</b>	<b>10,513.77</b>	<b>6,615.64</b>	<b>1,720.59</b>	<b>1,720.59</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,494.23	10,513.77	0.00	(10,513.77)	(10,513.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.23</b>	<b>10,513.77</b>	<b>0.00</b>	<b>(10,513.77)</b>	<b>(10,513.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.23</b>	<b>10,513.77</b>	<b>0.00</b>	<b>(10,513.77)</b>	<b>(10,513.77)</b>

Grant: 14NJ53 - NH CBO Business Acumen  
 Fund: 14NJ53 - NH CBO Business Acumen

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	8,536.00	8,536.00	0.00	0.00	0.00	8,536.00	8,536.00
<b>*Total: Personnel</b>	<b>8,536.00</b>	<b>8,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,536.00</b>	<b>8,536.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,611.00	3,611.00	0.00	0.00	0.00	3,611.00	3,611.00
<b>*Total: Fringe Benefits</b>	<b>3,611.00</b>	<b>3,611.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,611.00</b>	<b>3,611.00</b>
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,500.00	7,500.00	(14,000.00)	(14,000.00)
<b>*Total: Supplies</b>	<b>5,245.00</b>	<b>5,245.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>7,500.00</b>	<b>(8,955.00)</b>	<b>(8,955.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,392.00</b>	<b>17,392.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>7,500.00</b>	<b>3,192.00</b>	<b>3,192.00</b>
760300 F&A Expenditures	2,608.00	2,608.00	0.00	30.00	0.00	2,578.00	2,578.00
<b>*Total: Indirect Costs</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>2,578.00</b>	<b>2,578.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>2,578.00</b>	<b>2,578.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>6,730.00</b>	<b>7,500.00</b>	<b>5,770.00</b>	<b>5,770.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,730.00	0.00	(6,730.00)	(6,730.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.00</b>	<b>0.00</b>	<b>(6,730.00)</b>	<b>(6,730.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.00</b>	<b>0.00</b>	<b>(6,730.00)</b>	<b>(6,730.00)</b>

Grant: 14NJ54 - Synthesis Long-Term Studies  
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active  
 FMGR: Martin, Mary E  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3392200201978	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/18 - 11/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,421.49	0.00	(9,421.49)	(9,421.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
<b>*Total: Personnel</b>	<b>19,889.00</b>	<b>19,889.00</b>	<b>0.00</b>	<b>9,421.49</b>	<b>0.00</b>	<b>10,467.51</b>	<b>10,467.51</b>
65YF10 Full Fringe Benefit Distr Expe	7,349.00	7,349.00	0.00	3,985.25	0.00	3,363.75	3,363.75
<b>*Total: Fringe Benefits</b>	<b>7,349.00</b>	<b>7,349.00</b>	<b>0.00</b>	<b>3,985.25</b>	<b>0.00</b>	<b>3,363.75</b>	<b>3,363.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,238.00</b>	<b>27,238.00</b>	<b>0.00</b>	<b>13,406.74</b>	<b>0.00</b>	<b>13,831.26</b>	<b>13,831.26</b>
760300 F&A Expenditures	13,755.00	13,755.00	0.00	6,770.42	0.00	6,984.58	6,984.58
<b>*Total: Indirect Costs</b>	<b>13,755.00</b>	<b>13,755.00</b>	<b>0.00</b>	<b>6,770.42</b>	<b>0.00</b>	<b>6,984.58</b>	<b>6,984.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,755.00</b>	<b>13,755.00</b>	<b>0.00</b>	<b>6,770.42</b>	<b>0.00</b>	<b>6,984.58</b>	<b>6,984.58</b>
<b>***Total Expenditures</b>	<b>40,993.00</b>	<b>40,993.00</b>	<b>0.00</b>	<b>20,177.16</b>	<b>0.00</b>	<b>20,815.84</b>	<b>20,815.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,177.16	0.00	(20,177.16)	(20,177.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,177.16</b>	<b>0.00</b>	<b>(20,177.16)</b>	<b>(20,177.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,177.16</b>	<b>0.00</b>	<b>(20,177.16)</b>	<b>(20,177.16)</b>

Grant: 14NJ55 - Family Connections 2019  
 Fund: 14NJ55 - Family Connections 2019

Status: Active  
 FMGR: Kazura, Kerry  
 Type: Grant

PI Name: Kazura, Kerry  
 Sponsor: Linden Foundation  
 Sponsor ID: 14NJ55  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,161.00	1,161.00	0.00	0.00	0.00	1,161.00	1,161.00
61CPHX Part Time Hourly	0.00	0.00	1,144.00	5,996.64	0.00	(5,996.64)	(5,996.64)
<b>*Total: Personnel</b>	<b>1,161.00</b>	<b>1,161.00</b>	<b>1,144.00</b>	<b>5,996.64</b>	<b>0.00</b>	<b>(4,835.64)</b>	<b>(4,835.64)</b>
65YF10 Full Fringe Benefit Distr Expe	491.00	491.00	0.00	0.00	0.00	491.00	491.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.52	497.26	0.00	(497.26)	(497.26)
<b>*Total: Fringe Benefits</b>	<b>491.00</b>	<b>491.00</b>	<b>91.52</b>	<b>497.26</b>	<b>0.00</b>	<b>(6.26)</b>	<b>(6.26)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	32.37	0.00	(32.37)	(32.37)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	646.27	0.00	(646.27)	(646.27)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	558.83	0.00	(558.83)	(558.83)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,044.54	0.00	(1,044.54)	(1,044.54)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	381.20	0.00	(381.20)	(381.20)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,174.21</b>	<b>0.00</b>	<b>(4,174.21)</b>	<b>(4,174.21)</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,348.00	18,348.00	0.00	0.00	0.00	18,348.00	18,348.00
<b>*Total: Supplies</b>	<b>18,348.00</b>	<b>18,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,348.00</b>	<b>18,348.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,235.52</b>	<b>10,668.11</b>	<b>0.00</b>	<b>9,331.89</b>	<b>9,331.89</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,235.52</b>	<b>10,668.11</b>	<b>0.00</b>	<b>9,331.89</b>	<b>9,331.89</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,235.52	10,668.11	0.00	(10,668.11)	(10,668.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.52</b>	<b>10,668.11</b>	<b>0.00</b>	<b>(10,668.11)</b>	<b>(10,668.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.52</b>	<b>10,668.11</b>	<b>0.00</b>	<b>(10,668.11)</b>	<b>(10,668.11)</b>

Grant: 14NJ56 - JSI-CF SUD HUB TA  
 Fund: 14NJ56 - JSI-CF SUD HUB TA

Status: Active  
 FMGR: Hodder, Lucy C  
 Type: Grant

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14NJ56	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,192.21	43,561.59	0.00	(43,561.59)	(43,561.59)
615NZ0 PAT Unallocated Budget (Bud Only)	50,942.00	50,942.00	0.00	0.00	0.00	50,942.00	50,942.00
61SNSH Student Labor	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
<b>*Total: Personnel</b>	<b>50,942.00</b>	<b>50,942.00</b>	<b>3,437.21</b>	<b>43,806.59</b>	<b>0.00</b>	<b>7,135.41</b>	<b>7,135.41</b>
65YF10 Full Fringe Benefit Distr Expe	21,548.00	21,548.00	1,436.49	18,575.50	0.00	2,972.50	2,972.50
<b>*Total: Fringe Benefits</b>	<b>21,548.00</b>	<b>21,548.00</b>	<b>1,436.49</b>	<b>18,575.50</b>	<b>0.00</b>	<b>2,972.50</b>	<b>2,972.50</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	598.99	0.00	(598.99)	(598.99)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>598.99</b>	<b>0.00</b>	<b>901.01</b>	<b>901.01</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,490.00</b>	<b>75,490.00</b>	<b>4,873.70</b>	<b>62,981.08</b>	<b>0.00</b>	<b>12,508.92</b>	<b>12,508.92</b>
760300 F&A Expenditures	7,550.00	7,550.00	487.38	6,298.11	0.00	1,251.89	1,251.89
<b>*Total: Indirect Costs</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>487.38</b>	<b>6,298.11</b>	<b>0.00</b>	<b>1,251.89</b>	<b>1,251.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>487.38</b>	<b>6,298.11</b>	<b>0.00</b>	<b>1,251.89</b>	<b>1,251.89</b>
<b>***Total Expenditures</b>	<b>83,040.00</b>	<b>83,040.00</b>	<b>5,361.08</b>	<b>69,279.19</b>	<b>0.00</b>	<b>13,760.81</b>	<b>13,760.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,361.08	69,279.19	0.00	(69,279.19)	(69,279.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,361.08</b>	<b>69,279.19</b>	<b>0.00</b>	<b>(69,279.19)</b>	<b>(69,279.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,361.08</b>	<b>69,279.19</b>	<b>0.00</b>	<b>(69,279.19)</b>	<b>(69,279.19)</b>

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active  
 FMGR: Kerr, Emily L

Type: Grant

PI Name:	Kerr, Emily L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Granite United Way	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMCISO	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,841.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
61CPEX Part Time Salary	0.00	0.00	364.50	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
<b>*Total: Personnel</b>	<b>21,950.00</b>	<b>21,950.00</b>	<b>4,205.50</b>	<b>8,430.30</b>	<b>0.00</b>	<b>13,519.70</b>	<b>13,519.70</b>
65YF10 Full Fringe Benefit Distr Expe	3,023.00	3,023.00	0.00	1,035.42	0.00	1,987.58	1,987.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.44	474.80	0.00	(474.80)	(474.80)
<b>*Total: Fringe Benefits</b>	<b>3,023.00</b>	<b>3,023.00</b>	<b>336.44</b>	<b>1,510.22</b>	<b>0.00</b>	<b>1,512.78</b>	<b>1,512.78</b>
710 Travel	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
<b>*Total: Travel</b>	<b>1,511.00</b>	<b>1,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,511.00</b>	<b>1,511.00</b>
711100 Supplies-General	0.00	0.00	207.87	321.83	0.00	(321.83)	(321.83)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	1,175.92	0.00	(1,175.92)	(1,175.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
<b>*Total: Supplies</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>207.87</b>	<b>1,926.75</b>	<b>0.00</b>	<b>4,873.25</b>	<b>4,873.25</b>
722200 Participant Support	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>4,749.81</b>	<b>13,067.27</b>	<b>0.00</b>	<b>20,216.73</b>	<b>20,216.73</b>
760300 F&A Expenditures	11,716.00	11,716.00	1,671.93	4,177.23	0.00	7,538.77	7,538.77
<b>*Total: Indirect Costs</b>	<b>11,716.00</b>	<b>11,716.00</b>	<b>1,671.93</b>	<b>4,177.23</b>	<b>0.00</b>	<b>7,538.77</b>	<b>7,538.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,716.00</b>	<b>11,716.00</b>	<b>1,671.93</b>	<b>4,177.23</b>	<b>0.00</b>	<b>7,538.77</b>	<b>7,538.77</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>6,421.74</b>	<b>17,244.50</b>	<b>0.00</b>	<b>27,755.50</b>	<b>27,755.50</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active  
 FMGR: Kerr, Emily L

Type: Grant

PI Name: Kerr, Emily L  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UMCIS0  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UMEK01 - PI - Emily Kerr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,421.74	17,244.50	0.00	(17,244.50)	(17,244.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,421.74</b>	<b>17,244.50</b>	<b>0.00</b>	<b>(17,244.50)</b>	<b>(17,244.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,421.74</b>	<b>17,244.50</b>	<b>0.00</b>	<b>(17,244.50)</b>	<b>(17,244.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ59 - Metazoan Tree Gene Gain  
 Fund: 14NJ59 - Metazoan Tree Gene Gain

Status: Active  
 FMGR: Plachetzki, David C  
 Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Society of Systematic Biologists	Effective Date:	10/22/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ59	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/22/18 - 10/21/19					Uniform Guidance	NO

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Grant: 14NJ61 - Network Leadership Institute  
 Fund: 14NJ61 - Network Leadership Institute

Status: Closing - BSC/Dept Review  
 FMGR: Kelly, Thomas H

Type: Contract

PI Name: Kelly, Thomas H  
 Sponsor: Winrock International  
 Sponsor ID: 190024  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 1/9/19 - 6/15/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	791.00	791.00	0.00	0.00	0.00	791.00	791.00
615F10 PAT	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
61SNZ0 Student Labor Unallocated(Bud Only)	864.00	864.00	0.00	0.00	0.00	864.00	864.00
<b>*Total: Personnel</b>	<b>2,805.00</b>	<b>2,805.00</b>	<b>0.00</b>	<b>2,014.00</b>	<b>0.00</b>	<b>791.00</b>	<b>791.00</b>
65YF10 Full Fringe Benefit Distr Expe	893.00	893.00	0.00	486.50	0.00	406.50	406.50
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
<b>*Total: Fringe Benefits</b>	<b>893.00</b>	<b>893.00</b>	<b>0.00</b>	<b>559.08</b>	<b>0.00</b>	<b>333.92</b>	<b>333.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,698.00</b>	<b>3,698.00</b>	<b>0.00</b>	<b>2,573.08</b>	<b>0.00</b>	<b>1,124.92</b>	<b>1,124.92</b>
760300 F&A Expenditures	1,302.00	1,302.00	0.00	905.73	0.00	396.27	396.27
<b>*Total: Indirect Costs</b>	<b>1,302.00</b>	<b>1,302.00</b>	<b>0.00</b>	<b>905.73</b>	<b>0.00</b>	<b>396.27</b>	<b>396.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,302.00</b>	<b>1,302.00</b>	<b>0.00</b>	<b>905.73</b>	<b>0.00</b>	<b>396.27</b>	<b>396.27</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,478.81</b>	<b>0.00</b>	<b>1,521.19</b>	<b>1,521.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,478.81	0.00	(3,478.81)	(3,478.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,478.81</b>	<b>0.00</b>	<b>(3,478.81)</b>	<b>(3,478.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,478.81</b>	<b>0.00</b>	<b>(3,478.81)</b>	<b>(3,478.81)</b>

Grant: 14NJ62 - IDN 7 SSA Continuation  
 Fund: 14NJ62 - IDN 7 SSA Continuation

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: North Country Health Consortium  
 Sponsor ID: 14NJ62 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	282.12	(282.12)	(282.12)
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
<b>*Total: Personnel</b>	<b>4,476.00</b>	<b>4,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.12</b>	<b>4,193.88</b>	<b>4,193.88</b>
65YF10 Full Fringe Benefit Distr Expe	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	1,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	22.57	(22.57)	(22.57)
<b>*Total: Fringe Benefits</b>	<b>1,185.00</b>	<b>1,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.57</b>	<b>1,162.43</b>	<b>1,162.43</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,761.00</b>	<b>5,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.69</b>	<b>5,456.31</b>	<b>5,456.31</b>
760300 F&A Expenditures	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
<b>*Total: Indirect Costs</b>	<b>2,028.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,028.00</b>	<b>2,028.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,028.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,028.00</b>	<b>2,028.00</b>
<b>***Total Expenditures</b>	<b>7,789.00</b>	<b>7,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.69</b>	<b>7,484.31</b>	<b>7,484.31</b>

Grant: 14NJ63 - NAHDO CA OSHPD  
 Fund: 14NJ63 - NAHDO CA OSHPD

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ63	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Idc Waiver	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	12/1/18 - 7/31/20						Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
615F10 PAT	0.00	0.00	2,565.72	3,787.92	4,409.24	(8,197.16)	(8,197.16)
<b>*Total: Personnel</b>	<b>7,888.00</b>	<b>7,888.00</b>	<b>2,565.72</b>	<b>3,787.92</b>	<b>4,409.24</b>	<b>(309.16)</b>	<b>(309.16)</b>
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	1,154.58	1,694.67	1,984.16	(341.83)	(341.83)
<b>*Total: Fringe Benefits</b>	<b>3,337.00</b>	<b>3,337.00</b>	<b>1,154.58</b>	<b>1,694.67</b>	<b>1,984.16</b>	<b>(341.83)</b>	<b>(341.83)</b>
710 Travel	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
<b>*Total: Travel</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,045.00</b>	<b>13,045.00</b>	<b>3,720.30</b>	<b>5,482.59</b>	<b>6,393.40</b>	<b>1,169.01</b>	<b>1,169.01</b>
760300 F&A Expenditures	1,955.00	1,955.00	558.06	822.40	0.00	1,132.60	1,132.60
<b>*Total: Indirect Costs</b>	<b>1,955.00</b>	<b>1,955.00</b>	<b>558.06</b>	<b>822.40</b>	<b>0.00</b>	<b>1,132.60</b>	<b>1,132.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,955.00</b>	<b>1,955.00</b>	<b>558.06</b>	<b>822.40</b>	<b>0.00</b>	<b>1,132.60</b>	<b>1,132.60</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>4,278.36</b>	<b>6,304.99</b>	<b>6,393.40</b>	<b>2,301.61</b>	<b>2,301.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,278.36	6,304.99	0.00	(6,304.99)	(6,304.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,278.36</b>	<b>6,304.99</b>	<b>0.00</b>	<b>(6,304.99)</b>	<b>(6,304.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,278.36</b>	<b>6,304.99</b>	<b>0.00</b>	<b>(6,304.99)</b>	<b>(6,304.99)</b>

Grant: 14NJ66 - ABLE NH - Coleman  
 Fund: 14NJ66 - ABLE NH - Coleman

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: ABLE NH  
 Sponsor ID: 14NJ66  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,114.15	0.00	(3,114.15)	(3,114.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,676.00	6,676.00	0.00	0.00	0.00	6,676.00	6,676.00
<b>*Total: Personnel</b>	<b>6,676.00</b>	<b>6,676.00</b>	<b>0.00</b>	<b>3,114.15</b>	<b>0.00</b>	<b>3,561.85</b>	<b>3,561.85</b>
65YF10 Full Fringe Benefit Distr Expe	2,824.00	2,824.00	0.00	1,317.30	0.00	1,506.70	1,506.70
<b>*Total: Fringe Benefits</b>	<b>2,824.00</b>	<b>2,824.00</b>	<b>0.00</b>	<b>1,317.30</b>	<b>0.00</b>	<b>1,506.70</b>	<b>1,506.70</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	199.34	0.00	(199.34)	(199.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	414.80	0.00	(414.80)	(414.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,597.34</b>	<b>0.00</b>	<b>(1,597.34)</b>	<b>(1,597.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>6,028.79</b>	<b>0.00</b>	<b>3,471.21</b>	<b>3,471.21</b>
<b>***Total Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>6,028.79</b>	<b>0.00</b>	<b>3,471.21</b>	<b>3,471.21</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,028.79	0.00	(6,028.79)	(6,028.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,028.79</b>	<b>0.00</b>	<b>(6,028.79)</b>	<b>(6,028.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,028.79</b>	<b>0.00</b>	<b>(6,028.79)</b>	<b>(6,028.79)</b>

Grant: 14NJ67 - Leadership Learning Exchange  
 Fund: 14NJ67 - Leadership Learning Exchange

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2508.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		Expend End Date:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	531100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UACARS - Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(149.60)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(149.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(63.28)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(63.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(212.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(31.93)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(244.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(244.81)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(244.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(244.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14NJ67 - Leadership Learning Exchange  
 Fund: 14NJ67 - Leadership Learning Exchange

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2508.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
615F10	PAT	0.00	0.00	149.60	7,124.25	0.00	(7,124.25)	(7,124.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	875.33	0.00	(875.33)	(875.33)
<b>*Total: Personnel</b>		<b>14,750.00</b>	<b>14,750.00</b>	<b>149.60</b>	<b>7,999.58</b>	<b>0.00</b>	<b>6,750.42</b>	<b>6,750.42</b>
65YF10	Full Fringe Benefit Distr Expe	4,604.00	4,604.00	63.28	3,013.62	0.00	1,590.38	1,590.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.52	0.00	(73.52)	(73.52)
<b>*Total: Fringe Benefits</b>		<b>4,604.00</b>	<b>4,604.00</b>	<b>63.28</b>	<b>3,087.14</b>	<b>0.00</b>	<b>1,516.86</b>	<b>1,516.86</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	39.44	1,050.06	0.00	(1,050.06)	(1,050.06)
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>39.44</b>	<b>1,050.06</b>	<b>0.00</b>	<b>949.94</b>	<b>949.94</b>
711101	Supplies - Admin & Office	0.00	0.00	0.00	67.23	0.00	(67.23)	(67.23)
7112	Research Supplies	9,081.00	9,081.00	0.00	0.00	0.00	9,081.00	9,081.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.07	0.00	(5.07)	(5.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	862.50	0.00	(862.50)	(862.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	174.50	0.00	(174.50)	(174.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	26.60	30.00	(56.60)	(56.60)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	400.00	(400.00)	(400.00)
<b>*Total: Supplies</b>		<b>14,081.00</b>	<b>14,081.00</b>	<b>0.00</b>	<b>1,135.90</b>	<b>430.00</b>	<b>12,515.10</b>	<b>12,515.10</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,435.00</b>	<b>35,435.00</b>	<b>252.32</b>	<b>13,272.68</b>	<b>430.00</b>	<b>21,732.32</b>	<b>21,732.32</b>
760300	F&A Expenditures	4,565.00	4,565.00	37.85	1,990.92	0.00	2,574.08	2,574.08
<b>*Total: Indirect Costs</b>		<b>4,565.00</b>	<b>4,565.00</b>	<b>37.85</b>	<b>1,990.92</b>	<b>0.00</b>	<b>2,574.08</b>	<b>2,574.08</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,565.00</b>	<b>4,565.00</b>	<b>37.85</b>	<b>1,990.92</b>	<b>0.00</b>	<b>2,574.08</b>	<b>2,574.08</b>
<b>***Total Expenditures</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>290.17</b>	<b>15,263.60</b>	<b>430.00</b>	<b>24,306.40</b>	<b>24,306.40</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	290.17	15,263.60	0.00	(15,263.60)	(15,263.60)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>290.17</b>	<b>15,263.60</b>	<b>0.00</b>	<b>(15,263.60)</b>	<b>(15,263.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ67 - Leadership Learning Exchange  
 Fund: 14NJ67 - Leadership Learning Exchange

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2508.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	290.17	15,263.60	0.00	(15,263.60)	(15,263.60)



Grant: 14NJ68 - Belize River Watershed  
 Fund: 14NJ68 - Belize River Watershed

Status: Active  
 FMGR: Harrison-Buck, Eleanor  
 Type: Grant

PI Name:	Harrison-Buck, Eleanor		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ68	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/20		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCANEH - PI Eleanor Harrison-Buck**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>*Total: Personnel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>385.00</b>	<b>0.00</b>	<b>8,415.00</b>	<b>8,415.00</b>
710200 Foreign Travel	64,675.00	64,675.00	0.00	0.00	0.00	64,675.00	64,675.00
710F00 Foreign Travel	0.00	0.00	0.00	4,612.01	0.00	(4,612.01)	(4,612.01)
<b>*Total: Travel</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>0.00</b>	<b>4,612.01</b>	<b>0.00</b>	<b>60,062.99</b>	<b>60,062.99</b>
711100 Supplies-General	0.00	0.00	0.00	2,688.14	0.00	(2,688.14)	(2,688.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	48.51	843.90	0.00	(843.90)	(843.90)
717200 Other Professional Services-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
<b>*Total: Supplies</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>48.51</b>	<b>3,972.76</b>	<b>0.00</b>	<b>27,552.24</b>	<b>27,552.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>48.51</b>	<b>8,969.77</b>	<b>0.00</b>	<b>96,030.23</b>	<b>96,030.23</b>
<b>***Total Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>48.51</b>	<b>8,969.77</b>	<b>0.00</b>	<b>96,030.23</b>	<b>96,030.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	48.51	8,969.77	0.00	(8,969.77)	(8,969.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48.51</b>	<b>8,969.77</b>	<b>0.00</b>	<b>(8,969.77)</b>	<b>(8,969.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48.51</b>	<b>8,969.77</b>	<b>0.00</b>	<b>(8,969.77)</b>	<b>(8,969.77)</b>

Grant: 14NJ69 - Backbone Support 2019  
 Fund: 14NJ69 - Backbone Support 2019

Status: Active  
 Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2509.03	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	88,216.00	88,216.00	0.00	0.00	0.00	88,216.00	88,216.00
615F10 PAT	0.00	0.00	9,545.88	45,010.97	25,683.52	(70,694.49)	(70,694.49)
617F10 Operating Staff	0.00	0.00	581.28	775.04	2,228.24	(3,003.28)	(3,003.28)
61SNSH Student Labor	0.00	0.00	130.69	182.44	0.00	(182.44)	(182.44)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>89,716.00</b>	<b>89,716.00</b>	<b>10,257.85</b>	<b>45,968.45</b>	<b>27,911.76</b>	<b>15,835.79</b>	<b>15,835.79</b>
65YF10 Full Fringe Benefit Distr Expe	37,441.00	37,441.00	4,557.21	19,732.06	12,560.29	5,148.65	5,148.65
<b>*Total: Fringe Benefits</b>	<b>37,441.00</b>	<b>37,441.00</b>	<b>4,557.21</b>	<b>19,732.06</b>	<b>12,560.29</b>	<b>5,148.65</b>	<b>5,148.65</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	245.80	1,695.05	0.00	(1,695.05)	(1,695.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.67	0.00	(395.67)	(395.67)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>245.80</b>	<b>2,361.69</b>	<b>0.00</b>	<b>638.31</b>	<b>638.31</b>
711100 Supplies-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
7112 Research Supplies	10,532.00	10,532.00	0.00	0.00	0.00	10,532.00	10,532.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,485.38	0.00	(1,485.38)	(1,485.38)
716122 Rental off site research facilities	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
717200 Other Professional Services-General	0.00	0.00	1,500.00	7,200.00	13,800.00	(21,000.00)	(21,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	543.59	1,533.03	0.00	(1,533.03)	(1,533.03)
<b>*Total: Supplies</b>	<b>39,532.00</b>	<b>39,532.00</b>	<b>2,043.59</b>	<b>10,602.91</b>	<b>13,800.00</b>	<b>15,129.09</b>	<b>15,129.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,689.00</b>	<b>169,689.00</b>	<b>17,104.45</b>	<b>78,665.11</b>	<b>54,272.05</b>	<b>36,751.84</b>	<b>36,751.84</b>
760300 F&A Expenditures	21,103.00	21,103.00	2,340.64	10,719.77	0.00	10,383.23	10,383.23
<b>*Total: Indirect Costs</b>	<b>21,103.00</b>	<b>21,103.00</b>	<b>2,340.64</b>	<b>10,719.77</b>	<b>0.00</b>	<b>10,383.23</b>	<b>10,383.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,103.00</b>	<b>21,103.00</b>	<b>2,340.64</b>	<b>10,719.77</b>	<b>0.00</b>	<b>10,383.23</b>	<b>10,383.23</b>
<b>***Total Expenditures</b>	<b>190,792.00</b>	<b>190,792.00</b>	<b>19,445.09</b>	<b>89,384.88</b>	<b>54,272.05</b>	<b>47,135.07</b>	<b>47,135.07</b>

**Revenue**

Grant: 14NJ69 - Backbone Support 2019  
 Fund: 14NJ69 - Backbone Support 2019

Status: Active  
 Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2509.03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,445.09	89,384.88	0.00	(89,384.88)	(89,384.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,445.09</b>	<b>89,384.88</b>	<b>0.00</b>	<b>(89,384.88)</b>	<b>(89,384.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,445.09</b>	<b>89,384.88</b>	<b>0.00</b>	<b>(89,384.88)</b>	<b>(89,384.88)</b>

Grant: 14NJ71 - AGS Power Soccer Invitational  
 Fund: 14NJ71 - AGS Power Soccer Invitational  
 PI Name: Gravink, Jill K  
 Sponsor: Disabled Sports Usa  
 Sponsor ID: 14NJ71  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Status: Active  
 FMGR: Gravink, Jill K  
 CFDA #: NONE

Type: Grant  
**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,570.00	0.00	(1,570.00)	(1,570.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>3,430.00</b>	<b>3,430.00</b>
65YF10 Full Fringe Benefit Distr Expe	410.00	410.00	0.00	0.00	0.00	410.00	410.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.88	0.00	(131.88)	(131.88)
<b>*Total: Fringe Benefits</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>131.88</b>	<b>0.00</b>	<b>278.12</b>	<b>278.12</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,504.92	0.00	(10,504.92)	(10,504.92)
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,224.92</b>	<b>0.00</b>	<b>775.08</b>	<b>775.08</b>
711100 Supplies-General	0.00	0.00	0.00	721.59	0.00	(721.59)	(721.59)
7112 Research Supplies	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
<b>*Total: Supplies</b>	<b>7,590.00</b>	<b>7,590.00</b>	<b>0.00</b>	<b>721.59</b>	<b>0.00</b>	<b>6,868.41</b>	<b>6,868.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,648.39</b>	<b>0.00</b>	<b>11,351.61</b>	<b>11,351.61</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,648.39</b>	<b>0.00</b>	<b>11,351.61</b>	<b>11,351.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,648.39	0.00	(13,648.39)	(13,648.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,648.39</b>	<b>0.00</b>	<b>(13,648.39)</b>	<b>(13,648.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,648.39</b>	<b>0.00</b>	<b>(13,648.39)</b>	<b>(13,648.39)</b>

Grant: 14NJ72 - Financial Engagement  
 Fund: 14NJ72 - Financial Engagement

Status: Active  
 Type: Contract  
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Disability Institute	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	14NJ72	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,659.32	17,684.56	2,376.75	(20,061.31)	(20,061.31)
615NZ0 PAT Unallocated Budget (Bud Only)	21,633.00	21,633.00	0.00	0.00	0.00	21,633.00	21,633.00
<b>*Total: Personnel</b>	<b>21,633.00</b>	<b>21,633.00</b>	<b>2,659.32</b>	<b>17,684.56</b>	<b>2,376.75</b>	<b>1,571.69</b>	<b>1,571.69</b>
65YF10 Full Fringe Benefit Distr Expe	9,735.00	9,735.00	1,196.70	7,574.81	1,069.53	1,090.66	1,090.66
<b>*Total: Fringe Benefits</b>	<b>9,735.00</b>	<b>9,735.00</b>	<b>1,196.70</b>	<b>7,574.81</b>	<b>1,069.53</b>	<b>1,090.66</b>	<b>1,090.66</b>
710 Travel	615.00	615.00	0.00	0.00	0.00	615.00	615.00
<b>*Total: Travel</b>	<b>615.00</b>	<b>615.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615.00</b>	<b>615.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,583.00</b>	<b>32,583.00</b>	<b>3,856.02</b>	<b>25,259.37</b>	<b>3,446.28</b>	<b>3,877.35</b>	<b>3,877.35</b>
760300 F&A Expenditures	8,472.00	8,472.00	1,002.55	6,567.49	0.00	1,904.51	1,904.51
<b>*Total: Indirect Costs</b>	<b>8,472.00</b>	<b>8,472.00</b>	<b>1,002.55</b>	<b>6,567.49</b>	<b>0.00</b>	<b>1,904.51</b>	<b>1,904.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,472.00</b>	<b>8,472.00</b>	<b>1,002.55</b>	<b>6,567.49</b>	<b>0.00</b>	<b>1,904.51</b>	<b>1,904.51</b>
<b>***Total Expenditures</b>	<b>41,055.00</b>	<b>41,055.00</b>	<b>4,858.57</b>	<b>31,826.86</b>	<b>3,446.28</b>	<b>5,781.86</b>	<b>5,781.86</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,858.57	31,826.86	0.00	(31,826.86)	(31,826.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,858.57</b>	<b>31,826.86</b>	<b>0.00</b>	<b>(31,826.86)</b>	<b>(31,826.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,858.57</b>	<b>31,826.86</b>	<b>0.00</b>	<b>(31,826.86)</b>	<b>(31,826.86)</b>

Grant: 14NJ73 - NE Coastal Ocean Forecast  
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A009-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.012

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 09/01/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	5,397.23	(5,397.23)	(5,397.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,015.00	43,015.00	0.00	0.00	0.00	43,015.00	43,015.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,333.00	12,333.00	0.00	0.00	0.00	12,333.00	12,333.00
<b>*Total: Personnel</b>	<b>55,348.00</b>	<b>55,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,397.23</b>	<b>49,950.77</b>	<b>49,950.77</b>
65YF10 Full Fringe Benefit Distr Expe	23,412.00	23,412.00	0.00	0.00	2,428.76	20,983.24	20,983.24
<b>*Total: Fringe Benefits</b>	<b>23,412.00</b>	<b>23,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,428.76</b>	<b>20,983.24</b>	<b>20,983.24</b>
710 Travel	534.00	534.00	0.00	0.00	0.00	534.00	534.00
710300 Conference Registration Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>534.00</b>	<b>534.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>464.00</b>	<b>464.00</b>
7112 Research Supplies	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
<b>*Total: Supplies</b>	<b>2,380.00</b>	<b>2,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380.00</b>	<b>2,380.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,674.00</b>	<b>81,674.00</b>	<b>70.00</b>	<b>70.00</b>	<b>7,825.99</b>	<b>73,778.01</b>	<b>73,778.01</b>
760300 F&A Expenditures	41,245.00	41,245.00	35.35	35.35	0.00	41,209.65	41,209.65
<b>*Total: Indirect Costs</b>	<b>41,245.00</b>	<b>41,245.00</b>	<b>35.35</b>	<b>35.35</b>	<b>0.00</b>	<b>41,209.65</b>	<b>41,209.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,245.00</b>	<b>41,245.00</b>	<b>35.35</b>	<b>35.35</b>	<b>0.00</b>	<b>41,209.65</b>	<b>41,209.65</b>
<b>***Total Expenditures</b>	<b>122,919.00</b>	<b>122,919.00</b>	<b>105.35</b>	<b>105.35</b>	<b>7,825.99</b>	<b>114,987.66</b>	<b>114,987.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	105.35	105.35	0.00	(105.35)	(105.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>105.35</b>	<b>0.00</b>	<b>(105.35)</b>	<b>(105.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>105.35</b>	<b>0.00</b>	<b>(105.35)</b>	<b>(105.35)</b>

Grant: 14NJ74 - Collection Assessment  
 Fund: 15CC18 - Collection Assessment CS

Status: Active  
 FMGR: Durocher, Kristina L  
 Type: Grant

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Foundation for Advancement in Conservation	Effective Date:	04/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ74	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCARGL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/28/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UCARKD - PI Kristina Durocher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
61SNZ0 Student Labor Unallocated(Bud Only)	810.00	810.00	0.00	0.00	0.00	810.00	810.00
<b>*Total: Personnel</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.00</b>	<b>4,320.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
<b>*Total: Fringe Benefits</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,580.00</b>	<b>1,580.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>7,400.00</b>
<b>***Total Expenditures</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>7,400.00</b>





Grant: 14NJ75 - ECHO Planning  
 Fund: 14NJ75 - ECHO Planning

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

PI Name:	Ryer, Jeanne		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Fidelity Charitable		Effective Date:	05/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ75	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/18 - 12/23/19		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	2,734.61	13,456.71	7,052.47	(20,509.18)	(20,509.18)
615NZ0	PAT Unallocated Budget (Bud Only)	44,977.00	44,977.00	0.00	0.00	0.00	44,977.00	44,977.00
61CPEX	Part Time Salary	0.00	0.00	215.91	1,659.81	618.92	(2,278.73)	(2,278.73)
61SNSH	Student Labor	0.00	0.00	23.06	23.06	0.00	(23.06)	(23.06)
61SNZ0	Student Labor Unallocated(Bud Only)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
<b>*Total: Personnel</b>		<b>49,522.00</b>	<b>49,522.00</b>	<b>2,973.58</b>	<b>15,139.58</b>	<b>7,671.39</b>	<b>26,711.03</b>	<b>26,711.03</b>
65YF10	Full Fringe Benefit Distr Expe	19,407.00	19,407.00	1,230.57	5,780.66	3,173.61	10,452.73	10,452.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.28	138.32	49.51	(187.83)	(187.83)
<b>*Total: Fringe Benefits</b>		<b>19,407.00</b>	<b>19,407.00</b>	<b>1,247.85</b>	<b>5,918.98</b>	<b>3,223.12</b>	<b>10,264.90</b>	<b>10,264.90</b>
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D00	Domestic Travel NH	0.00	0.00	86.30	183.55	0.00	(183.55)	(183.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	871.16	0.00	(871.16)	(871.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,088.29	0.00	(1,088.29)	(1,088.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	148.86	0.00	(148.86)	(148.86)
<b>*Total: Travel</b>		<b>2,700.00</b>	<b>2,700.00</b>	<b>86.30</b>	<b>2,291.86</b>	<b>0.00</b>	<b>408.14</b>	<b>408.14</b>
711100	Supplies-General	0.00	0.00	0.00	25.55	0.00	(25.55)	(25.55)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	3,723.50	3,723.50	0.00	(3,723.50)	(3,723.50)
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	23,592.50	25,115.00	(48,707.50)	(48,707.50)
<b>*Total: Supplies</b>		<b>18,750.00</b>	<b>18,750.00</b>	<b>3,723.50</b>	<b>27,341.55</b>	<b>25,115.00</b>	<b>(33,706.55)</b>	<b>(33,706.55)</b>
7300	Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Contractual</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>120,379.00</b>	<b>120,379.00</b>	<b>8,031.23</b>	<b>50,691.97</b>	<b>36,009.51</b>	<b>33,677.52</b>	<b>33,677.52</b>
<b>***Total Expenditures</b>		<b>120,379.00</b>	<b>120,379.00</b>	<b>8,031.23</b>	<b>50,691.97</b>	<b>36,009.51</b>	<b>33,677.52</b>	<b>33,677.52</b>

**Revenue**

531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,031.23	50,691.97	0.00	(50,691.97)	(50,691.97)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ75 - ECHO Planning  
 Fund: 14NJ75 - ECHO Planning

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

PI Name: Ryer, Jeanne  
 Sponsor: Fidelity Charitable  
 Sponsor ID: 14NJ75  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 11/15/18 - 12/23/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,031.23</b>	<b>50,691.97</b>	<b>0.00</b>	<b>(50,691.97)</b>	<b>(50,691.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,031.23</b>	<b>50,691.97</b>	<b>0.00</b>	<b>(50,691.97)</b>	<b>(50,691.97)</b>

Grant: 14NJ76 - Oyster Reef Restoration  
 Fund: 14NJ76 - Oyster Reef Restoration

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	04/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NHTNCUNHJEL20190	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	4/10/19 - 1/15/20					Uniform Guidance	NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,529.00	9,529.00	0.00	0.00	0.00	9,529.00	9,529.00
<b>*Total: Personnel</b>	<b>23,945.00</b>	<b>23,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,945.00</b>	<b>23,945.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,913.00	9,913.00	0.00	0.00	0.00	9,913.00	9,913.00
<b>*Total: Fringe Benefits</b>	<b>9,913.00</b>	<b>9,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,913.00</b>	<b>9,913.00</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	11.02	0.00	(11.02)	(11.02)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.02</b>	<b>0.00</b>	<b>(11.02)</b>	<b>(11.02)</b>
7112 Research Supplies	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
711200 Research Supplies	0.00	0.00	167.27	747.87	0.00	(747.87)	(747.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.27	73.13	0.00	(73.13)	(73.13)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	364.00	364.00	0.00	(364.00)	(364.00)
<b>*Total: Supplies</b>	<b>1,597.00</b>	<b>1,597.00</b>	<b>543.54</b>	<b>1,185.00</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,455.00</b>	<b>35,455.00</b>	<b>543.54</b>	<b>1,196.02</b>	<b>0.00</b>	<b>34,258.98</b>	<b>34,258.98</b>
760300 F&A Expenditures	3,545.00	3,545.00	54.36	119.60	0.00	3,425.40	3,425.40
<b>*Total: Indirect Costs</b>	<b>3,545.00</b>	<b>3,545.00</b>	<b>54.36</b>	<b>119.60</b>	<b>0.00</b>	<b>3,425.40</b>	<b>3,425.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,545.00</b>	<b>3,545.00</b>	<b>54.36</b>	<b>119.60</b>	<b>0.00</b>	<b>3,425.40</b>	<b>3,425.40</b>
<b>***Total Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>597.90</b>	<b>1,315.62</b>	<b>0.00</b>	<b>37,684.38</b>	<b>37,684.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	597.90	1,315.62	0.00	(1,315.62)	(1,315.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>597.90</b>	<b>1,315.62</b>	<b>0.00</b>	<b>(1,315.62)</b>	<b>(1,315.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>597.90</b>	<b>1,315.62</b>	<b>0.00</b>	<b>(1,315.62)</b>	<b>(1,315.62)</b>

Grant: 14NJ77 - Risky Behaviors&Public Policy  
 Fund: 14NJ77 - Risky Behaviors&Public Policy

Status: Active  
 Type: Grant  
 FMGR: Elmslie, Bruce T

PI Name:	Elmslie, Bruce T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	San Diego State University Foundation	Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SA0000661	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UEECBE - PI Bruce Elmslie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N10 Graduate Assistant	0.00	0.00	0.00	2,026.70	0.00	(2,026.70)	(2,026.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,754.80	0.00	(28,754.80)	(28,754.80)
613NZ0 Grad Unallocated Budget (Bud Only)	30,781.00	30,781.00	0.00	0.00	0.00	30,781.00	30,781.00
61SNSH Student Labor	0.00	0.00	1,601.30	1,601.30	0.00	(1,601.30)	(1,601.30)
61SNZ0 Student Labor Unallocated(Bud Only)	27,964.00	27,964.00	0.00	0.00	0.00	27,964.00	27,964.00
<b>*Total: Personnel</b>	<b>58,745.00</b>	<b>58,745.00</b>	<b>1,601.30</b>	<b>35,382.80</b>	<b>0.00</b>	<b>23,362.20</b>	<b>23,362.20</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710F00 Foreign Travel	0.00	0.00	0.00	1,804.41	0.00	(1,804.41)	(1,804.41)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,062.21	0.00	(4,062.21)	(4,062.21)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	719.00	0.00	(719.00)	(719.00)
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,585.62</b>	<b>0.00</b>	<b>5,414.38</b>	<b>5,414.38</b>
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	13,297.00	13,297.00	0.00	0.00	0.00	13,297.00	13,297.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,877.00	0.00	(9,877.00)	(9,877.00)
<b>*Total: Tuition</b>	<b>13,297.00</b>	<b>13,297.00</b>	<b>0.00</b>	<b>13,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,042.00</b>	<b>84,042.00</b>	<b>1,601.30</b>	<b>55,335.42</b>	<b>0.00</b>	<b>28,706.58</b>	<b>28,706.58</b>
<b>***Total Expenditures</b>	<b>84,042.00</b>	<b>84,042.00</b>	<b>1,601.30</b>	<b>55,335.42</b>	<b>0.00</b>	<b>28,706.58</b>	<b>28,706.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,601.30	55,335.42	0.00	(55,335.42)	(55,335.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.30</b>	<b>55,335.42</b>	<b>0.00</b>	<b>(55,335.42)</b>	<b>(55,335.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.30</b>	<b>55,335.42</b>	<b>0.00</b>	<b>(55,335.42)</b>	<b>(55,335.42)</b>

Grant: 14NJ78 - M.O.M Grant Proposal Document  
 Fund: 14NJ78 - M.O.M Grant Proposal Document

Status: Closing - OSR/Central Off Review  
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Hodder, Lucy C  
 Sponsor: Health Strategies of NH Inc  
 Sponsor ID: 14NJ78 CFDA #: 93.687  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 4/15/19 - 6/14/19

**Fund Information**  
 Effective Date: 04/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,028.18	0.00	(7,028.18)	(7,028.18)
615NZ0 PAT Unallocated Budget (Bud Only)	12,806.00	12,806.00	0.00	0.00	0.00	12,806.00	12,806.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>13,306.00</b>	<b>13,306.00</b>	<b>0.00</b>	<b>7,058.18</b>	<b>0.00</b>	<b>6,247.82</b>	<b>6,247.82</b>
65YF10 Full Fringe Benefit Distr Expe	5,676.00	5,676.00	0.00	2,972.92	0.00	2,703.08	2,703.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
<b>*Total: Fringe Benefits</b>	<b>5,676.00</b>	<b>5,676.00</b>	<b>0.00</b>	<b>2,975.44</b>	<b>0.00</b>	<b>2,700.56</b>	<b>2,700.56</b>
710 Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
710D00 Domestic Travel NH	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
<b>*Total: Travel</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,390.00</b>	<b>19,390.00</b>	<b>0.00</b>	<b>10,091.62</b>	<b>0.00</b>	<b>9,298.38</b>	<b>9,298.38</b>
760300 F&A Expenditures	2,910.00	2,910.00	0.00	1,513.76	0.00	1,396.24	1,396.24
<b>*Total: Indirect Costs</b>	<b>2,910.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>1,513.76</b>	<b>0.00</b>	<b>1,396.24</b>	<b>1,396.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,910.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>1,513.76</b>	<b>0.00</b>	<b>1,396.24</b>	<b>1,396.24</b>
<b>***Total Expenditures</b>	<b>22,300.00</b>	<b>22,300.00</b>	<b>0.00</b>	<b>11,605.38</b>	<b>0.00</b>	<b>10,694.62</b>	<b>10,694.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,605.38	0.00	(11,605.38)	(11,605.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,605.38</b>	<b>0.00</b>	<b>(11,605.38)</b>	<b>(11,605.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,605.38</b>	<b>0.00</b>	<b>(11,605.38)</b>	<b>(11,605.38)</b>

Grant: 14NJ79 - Enhancing NH Quality  
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active  
 Type: Grant  
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 116808 CFDA #: NONE  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 08/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFFS00 - Human Development & Family Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>

Grant: 14NJ79 - Enhancing NH Quality  
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active  
 FMGR: Kazura, Kerry  
 Type: Grant

PI Name:	Kazura, Kerry	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/05/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	116808	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFFS00	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/19 - 12/31/19				Sefa Classification	OTHER
					Uniform Guidance	NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,524.26	29,963.06	0.00	(29,963.06)	(29,963.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
61CPHX Part Time Hourly	0.00	0.00	8,062.50	17,625.00	0.00	(17,625.00)	(17,625.00)
<b>*Total: Personnel</b>	<b>19,056.00</b>	<b>19,056.00</b>	<b>16,586.76</b>	<b>47,588.06</b>	<b>0.00</b>	<b>(28,532.06)</b>	<b>(28,532.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	669.94	2,452.38	0.00	(2,452.38)	(2,452.38)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	645.00	1,446.00	0.00	(1,446.00)	(1,446.00)
<b>*Total: Fringe Benefits</b>	<b>1,601.00</b>	<b>1,601.00</b>	<b>1,314.94</b>	<b>3,898.38</b>	<b>0.00</b>	<b>(2,297.38)</b>	<b>(2,297.38)</b>
710 Travel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
710D00 Domestic Travel NH	0.00	0.00	0.00	807.36	0.00	(807.36)	(807.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	444.28	1,013.91	0.00	(1,013.91)	(1,013.91)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	60.32	60.32	0.00	(60.32)	(60.32)
<b>*Total: Travel</b>	<b>2,453.00</b>	<b>2,453.00</b>	<b>504.60</b>	<b>1,881.59</b>	<b>0.00</b>	<b>571.41</b>	<b>571.41</b>
711100 Supplies-General	0.00	0.00	0.00	477.02	0.00	(477.02)	(477.02)
7112 Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
711200 Research Supplies	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,596.90	0.00	(1,596.90)	(1,596.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	249.72	0.00	(249.72)	(249.72)
717000 Consulting-General	100,390.00	100,390.00	0.00	0.00	0.00	100,390.00	100,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	29,400.00	25,000.00	(54,400.00)	(54,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,843.90	0.00	(1,843.90)	(1,843.90)
<b>*Total: Supplies</b>	<b>126,890.00</b>	<b>126,890.00</b>	<b>30.00</b>	<b>33,597.54</b>	<b>25,000.00</b>	<b>68,292.46</b>	<b>68,292.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>18,436.30</b>	<b>86,965.57</b>	<b>25,000.00</b>	<b>38,034.43</b>	<b>38,034.43</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>18,436.30</b>	<b>86,965.57</b>	<b>25,000.00</b>	<b>38,034.43</b>	<b>38,034.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,436.30	86,965.57	0.00	(86,965.57)	(86,965.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,436.30</b>	<b>86,965.57</b>	<b>0.00</b>	<b>(86,965.57)</b>	<b>(86,965.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ79 - Enhancing NH Quality  
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active  
 FMGR: Kazura, Kerry  
 Type: Grant

PI Name: Kazura, Kerry  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 116808 CFDA #: NONE  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 08/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	18,436.30	86,965.57	0.00	(86,965.57)	(86,965.57)



Grant: 14NJ80 - Lead Poisoning  
 Fund: 14NJ80 - Lead Poisoning

Status: Active  
 FMGR: Holt-Shannon, E Michele

Type: Contract

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Conservation Law Foundation	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NJ80	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/19 - 1/31/20						Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,600.18	0.00	(4,600.18)	(4,600.18)
613N20 Grad Unallocated Budget (Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10 PAT	0.00	0.00	0.00	2,364.77	0.00	(2,364.77)	(2,364.77)
615N20 PAT Unallocated Budget (Bud Only)	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	2,103.25	2,103.25	0.00	(2,103.25)	(2,103.25)
61SNWS College Work Study	0.00	0.00	(625.75)	836.75	0.00	(836.75)	(836.75)
<b>*Total: Personnel</b>	<b>6,964.00</b>	<b>6,964.00</b>	<b>1,477.50</b>	<b>10,404.95</b>	<b>0.00</b>	<b>(3,440.95)</b>	<b>(3,440.95)</b>
65YF10 Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	1,000.32	0.00	41.68	41.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>*Total: Fringe Benefits</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>1,042.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	396.37	0.00	(396.37)	(396.37)
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>396.37</b>	<b>0.00</b>	<b>353.63</b>	<b>353.63</b>
7112 Research Supplies	7,371.00	7,371.00	0.00	0.00	0.00	7,371.00	7,371.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.28	0.00	(26.28)	(26.28)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Supplies</b>	<b>7,371.00</b>	<b>7,371.00</b>	<b>0.00</b>	<b>1,013.78</b>	<b>0.00</b>	<b>6,357.22</b>	<b>6,357.22</b>
722200 Participant Support	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
<b>*Total: Participant Support</b>	<b>1,264.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>1,264.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,391.00</b>	<b>17,391.00</b>	<b>1,477.50</b>	<b>12,857.42</b>	<b>0.00</b>	<b>4,533.58</b>	<b>4,533.58</b>
760300 F&A Expenditures	2,609.00	2,609.00	221.63	1,928.63	0.00	680.37	680.37
<b>*Total: Indirect Costs</b>	<b>2,609.00</b>	<b>2,609.00</b>	<b>221.63</b>	<b>1,928.63</b>	<b>0.00</b>	<b>680.37</b>	<b>680.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,609.00</b>	<b>2,609.00</b>	<b>221.63</b>	<b>1,928.63</b>	<b>0.00</b>	<b>680.37</b>	<b>680.37</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,699.13</b>	<b>14,786.05</b>	<b>0.00</b>	<b>5,213.95</b>	<b>5,213.95</b>

Grant: 14NJ80 - Lead Poisoning  
 Fund: 14NJ80 - Lead Poisoning

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Contract

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Conservation Law Foundation	Effective Date:	02/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NJ80	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,699.13	14,786.05	0.00	(14,786.05)	(14,786.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,699.13</b>	<b>14,786.05</b>	<b>0.00</b>	<b>(14,786.05)</b>	<b>(14,786.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,699.13</b>	<b>14,786.05</b>	<b>0.00</b>	<b>(14,786.05)</b>	<b>(14,786.05)</b>

Grant: 14NJ81 - IDN Region 3 SSA  
 Fund: 14NJ81 - IDN Region 3 SSA

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Southern New Hampshire Health System  
 Sponsor ID: 14NJ81 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 5/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 05/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	1,768.71	(1,768.71)	(1,768.71)
615NZ0 PAT Unallocated Budget (Bud Only)	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	282.12	(282.12)	(282.12)
61SNZ0 Student Labor Unallocated(Bud Only)	1,053.00	1,053.00	0.00	0.00	0.00	1,053.00	1,053.00
<b>*Total: Personnel</b>	<b>4,614.00</b>	<b>4,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.83</b>	<b>2,563.17</b>	<b>2,563.17</b>
65YF10 Full Fringe Benefit Distr Expe	1,678.00	1,678.00	0.00	0.00	795.91	882.09	882.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	22.57	(22.57)	(22.57)
<b>*Total: Fringe Benefits</b>	<b>1,678.00</b>	<b>1,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818.48</b>	<b>859.52</b>	<b>859.52</b>
7112 Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
<b>*Total: Supplies</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,357.00</b>	<b>6,357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,869.31</b>	<b>3,487.69</b>	<b>3,487.69</b>
760300 F&A Expenditures	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
<b>*Total: Indirect Costs</b>	<b>2,237.00</b>	<b>2,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,237.00</b>	<b>2,237.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,237.00</b>	<b>2,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,237.00</b>	<b>2,237.00</b>
<b>***Total Expenditures</b>	<b>8,594.00</b>	<b>8,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,869.31</b>	<b>5,724.69</b>	<b>5,724.69</b>

Grant: 14NJ82 - Lobsters Natural Habitat  
 Fund: 14NJ82 - Lobsters Natural Habitat

Status: Active  
 FMGR: McGlone, Tammy M  
 Type: Grant

PI Name: Watson, Winsor H  
 Sponsor: PADI Foundation  
 Sponsor ID: 14NJ82  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/1/19 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	66.14	66.14	0.00	(66.14)	(66.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>66.14</b>	<b>66.14</b>	<b>0.00</b>	<b>(66.14)</b>	<b>(66.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>66.14</b>	<b>66.14</b>	<b>0.00</b>	<b>(66.14)</b>	<b>(66.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>66.14</b>	<b>66.14</b>	<b>0.00</b>	<b>(66.14)</b>	<b>(66.14)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	66.14	66.14	0.00	(66.14)	(66.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>66.14</b>	<b>66.14</b>	<b>0.00</b>	<b>(66.14)</b>	<b>(66.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>66.14</b>	<b>66.14</b>	<b>0.00</b>	<b>(66.14)</b>	<b>(66.14)</b>

Grant: 14NJ82 - Lobsters Natural Habitat  
 Fund: 14NJ82 - Lobsters Natural Habitat

Status: Active  
 Type: Grant  
 FMGR: McGlone, Tammy M

PI Name: Watson, Winsor H  
 Sponsor: PADI Foundation  
 Sponsor ID: 14NJ82  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/1/19 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200 Research Supplies	0.00	0.00	0.00	2,570.30	0.00	(2,570.30)	(2,570.30)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	132.00	132.00	0.00	(132.00)	(132.00)
<b>*Total: Supplies</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>132.00</b>	<b>2,702.30</b>	<b>0.00</b>	<b>2,397.70</b>	<b>2,397.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>132.00</b>	<b>2,702.30</b>	<b>0.00</b>	<b>2,397.70</b>	<b>2,397.70</b>
<b>***Total Expenditures</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>132.00</b>	<b>2,702.30</b>	<b>0.00</b>	<b>2,397.70</b>	<b>2,397.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	132.00	2,702.30	0.00	(2,702.30)	(2,702.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>2,702.30</b>	<b>0.00</b>	<b>(2,702.30)</b>	<b>(2,702.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>2,702.30</b>	<b>0.00</b>	<b>(2,702.30)</b>	<b>(2,702.30)</b>

Grant: 14NJ83 - ASV Exploration  
 Fund: 14NJ83 - ASV Exploration

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Ocean Exploration Trust	Effective Date: 02/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14NJ83	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Resp Org: UZCCOM	Rev Account: 531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date: 2/1/19 - 4/30/20		P1	Sefa Classification	RESDEV
			Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	26,234.00	26,234.00	0.00	0.00	0.00	26,234.00	26,234.00
710000 In-State Travel	0.00	0.00	0.00	1,244.81	0.00	(1,244.81)	(1,244.81)
710100 Out-of-State Travel	0.00	0.00	0.00	15,954.62	0.00	(15,954.62)	(15,954.62)
710200 Foreign Travel	27,663.00	27,663.00	0.00	(1,021.41)	0.00	28,684.41	28,684.41
710400 Student or Non-Emp Travel	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
710D00 Domestic Travel NH	0.00	0.00	90.35	90.35	0.00	(90.35)	(90.35)
710F00 Foreign Travel	0.00	0.00	2,549.29	2,549.29	0.00	(2,549.29)	(2,549.29)
710F10 Foreign Travel - Airfare	0.00	0.00	9,809.85	9,809.85	0.00	(9,809.85)	(9,809.85)
<b>*Total: Travel</b>	<b>53,897.00</b>	<b>53,897.00</b>	<b>12,449.49</b>	<b>29,146.01</b>	<b>0.00</b>	<b>24,750.99</b>	<b>24,750.99</b>
711100 Supplies-General	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
7112 Research Supplies	39,606.00	39,606.00	0.00	0.00	0.00	39,606.00	39,606.00
714010 Postage-Off Campus Mail Services	0.00	0.00	18,558.15	19,212.79	0.00	(19,212.79)	(19,212.79)
715000 Non-Cap Equip-General	0.00	0.00	1,298.25	36,530.92	0.00	(36,530.92)	(36,530.92)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	72,724.00	72,724.00	0.00	0.00	0.00	72,724.00	72,724.00
719100 Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600 Insurance	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: Supplies</b>	<b>112,330.00</b>	<b>112,330.00</b>	<b>19,856.40</b>	<b>56,412.80</b>	<b>0.00</b>	<b>55,917.20</b>	<b>55,917.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,227.00</b>	<b>166,227.00</b>	<b>32,305.89</b>	<b>85,558.81</b>	<b>0.00</b>	<b>80,668.19</b>	<b>80,668.19</b>
<b>***Total Expenditures</b>	<b>166,227.00</b>	<b>166,227.00</b>	<b>32,305.89</b>	<b>85,558.81</b>	<b>0.00</b>	<b>80,668.19</b>	<b>80,668.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	32,305.89	85,558.81	0.00	(85,558.81)	(85,558.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,305.89</b>	<b>85,558.81</b>	<b>0.00</b>	<b>(85,558.81)</b>	<b>(85,558.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,305.89</b>	<b>85,558.81</b>	<b>0.00</b>	<b>(85,558.81)</b>	<b>(85,558.81)</b>

Grant: 14NJ84 - Epigenetic Regulation WM Bio  
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active  
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Elsawa, Sherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,463.76	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	3,138.46	3,138.46	40,984.53	(44,122.99)	(44,122.99)
61DTHX Full Time Temp - Hourly	0.00	0.00	775.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
<b>*Total: Personnel</b>	<b>175,747.00</b>	<b>175,747.00</b>	<b>5,377.22</b>	<b>37,277.96</b>	<b>40,984.53</b>	<b>97,484.51</b>	<b>97,484.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	117.10	775.80	0.00	(775.80)	(775.80)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	781.48	781.48	10,205.15	(10,986.63)	(10,986.63)
65YT10 FT Temp Benefit Distr	0.00	0.00	62.00	2,059.80	0.00	(2,059.80)	(2,059.80)
<b>*Total: Fringe Benefits</b>	<b>14,763.00</b>	<b>14,763.00</b>	<b>960.58</b>	<b>3,617.08</b>	<b>10,205.15</b>	<b>940.77</b>	<b>940.77</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>880.00</b>	<b>880.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>1,120.00</b>
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	934.63	9,848.64	0.00	(9,848.64)	(9,848.64)
714030 Postage-Express Mail	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
<b>*Total: Supplies</b>	<b>57,860.00</b>	<b>57,860.00</b>	<b>934.63</b>	<b>9,858.20</b>	<b>0.00</b>	<b>48,001.80</b>	<b>48,001.80</b>
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	120,000.00	(120,000.00)	(120,000.00)
<b>*Total: Contractual</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>370,370.00</b>	<b>370,370.00</b>	<b>8,152.43</b>	<b>51,633.24</b>	<b>171,189.68</b>	<b>147,547.08</b>	<b>147,547.08</b>
760300 F&A Expenditures	29,630.00	29,630.00	652.19	4,130.62	0.00	25,499.38	25,499.38
<b>*Total: Indirect Costs</b>	<b>29,630.00</b>	<b>29,630.00</b>	<b>652.19</b>	<b>4,130.62</b>	<b>0.00</b>	<b>25,499.38</b>	<b>25,499.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,630.00</b>	<b>29,630.00</b>	<b>652.19</b>	<b>4,130.62</b>	<b>0.00</b>	<b>25,499.38</b>	<b>25,499.38</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>8,804.62</b>	<b>55,763.86</b>	<b>171,189.68</b>	<b>173,046.46</b>	<b>173,046.46</b>

Grant: 14NJ84 - Epigenetic Regulation WM Bio  
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active Type: Grant  
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	Approved For Preaward	NO
Sponsor ID:	14NJ84	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,804.62	55,763.86	0.00	(55,763.86)	(55,763.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,804.62</b>	<b>55,763.86</b>	<b>0.00</b>	<b>(55,763.86)</b>	<b>(55,763.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,804.62</b>	<b>55,763.86</b>	<b>0.00</b>	<b>(55,763.86)</b>	<b>(55,763.86)</b>



Grant: 14NJ85 - Pediatric Primary Care  
 Fund: 14NJ85 - Pediatric Primary Care

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Harvard Pilgrim Health Care Foundation	Effective Date:	05/15/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ85	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/19 - 5/22/20				Sefa Classification	OTHER
					Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,292.44	6,634.71	22,300.22	(28,934.93)	(28,934.93)
615NZ0 PAT Unallocated Budget (Bud Only)	32,992.00	32,992.00	0.00	0.00	0.00	32,992.00	32,992.00
61CPEX Part Time Salary	0.00	0.00	1,783.98	3,374.47	5,108.41	(8,482.88)	(8,482.88)
61CPHX Part Time Hourly	0.00	0.00	375.00	686.25	0.00	(686.25)	(686.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,711.00	24,711.00	0.00	0.00	0.00	24,711.00	24,711.00
<b>*Total: Personnel</b>	<b>57,703.00</b>	<b>57,703.00</b>	<b>4,451.42</b>	<b>10,695.43</b>	<b>27,408.63</b>	<b>19,598.94</b>	<b>19,598.94</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
7112 Research Supplies	4,465.00	4,465.00	0.00	0.00	0.00	4,465.00	4,465.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>9,465.00</b>	<b>9,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>4,465.00</b>	<b>4,465.00</b>
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,418.00</b>	<b>84,418.00</b>	<b>4,451.42</b>	<b>10,695.43</b>	<b>32,408.63</b>	<b>41,313.94</b>	<b>41,313.94</b>
<b>***Total Expenditures</b>	<b>84,418.00</b>	<b>84,418.00</b>	<b>4,451.42</b>	<b>10,695.43</b>	<b>32,408.63</b>	<b>41,313.94</b>	<b>41,313.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,451.42	10,695.43	0.00	(10,695.43)	(10,695.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.42</b>	<b>10,695.43</b>	<b>0.00</b>	<b>(10,695.43)</b>	<b>(10,695.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.42</b>	<b>10,695.43</b>	<b>0.00</b>	<b>(10,695.43)</b>	<b>(10,695.43)</b>

Grant: 14NJ86 - Bridging Civic Education  
 Fund: 14NJ86 - Bridging Civic Education

Status: Active  
 FMGR: Borda, Jennifer L  
 Type: Grant

PI Name: Borda, Jennifer L  
 Sponsor: Teagle Foundation  
 Sponsor ID: 14NJ86  
 Resp Org: UCCMNO  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCCMJB - PI Jennifer Borda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,574.00	11,574.00	0.00	0.00	0.00	11,574.00	11,574.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,389.00	1,389.00	0.00	0.00	0.00	1,389.00	1,389.00
<b>*Total: Personnel</b>	<b>12,963.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>	<b>12,963.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
<b>*Total: Fringe Benefits</b>	<b>1,037.00</b>	<b>1,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.00</b>	<b>1,037.00</b>
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,900.00</b>	<b>3,900.00</b>
7112 Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
714000 Postage-General	0.00	0.00	12.40	12.40	0.00	(12.40)	(12.40)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>7,087.60</b>	<b>7,087.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>24,987.60</b>	<b>24,987.60</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>24,987.60</b>	<b>24,987.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12.40	12.40	0.00	(12.40)	(12.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>(12.40)</b>	<b>(12.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>(12.40)</b>	<b>(12.40)</b>

Grant: 14NJ87 - Salt Marsh Resilience  
 Fund: 14NJ87 - Salt Marsh Resilience

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	The Trustees of Reservations	Effective Date:	05/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14NJ87	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/19 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Uniform Guidance	NO		

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,049.35	0.00	(6,049.35)	(6,049.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>6,658.00</b>	<b>6,658.00</b>	<b>0.00</b>	<b>8,114.35</b>	<b>0.00</b>	<b>(1,456.35)</b>	<b>(1,456.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	508.17	0.00	(508.17)	(508.17)
65YF10 Full Fringe Benefit Distr Expe	2,227.00	2,227.00	0.00	0.00	0.00	2,227.00	2,227.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.46	0.00	(173.46)	(173.46)
<b>*Total: Fringe Benefits</b>	<b>2,227.00</b>	<b>2,227.00</b>	<b>0.00</b>	<b>681.63</b>	<b>0.00</b>	<b>1,545.37</b>	<b>1,545.37</b>
710 Travel	240.00	240.00	0.00	0.00	0.00	240.00	240.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	153.17	0.00	(153.17)	(153.17)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	44.08	0.00	(44.08)	(44.08)
<b>*Total: Travel</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>197.25</b>	<b>0.00</b>	<b>42.75</b>	<b>42.75</b>
7112 Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200 Research Supplies	0.00	0.00	0.00	9,813.19	0.00	(9,813.19)	(9,813.19)
714030 Postage-Express Mail	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)
<b>*Total: Supplies</b>	<b>11,800.00</b>	<b>11,800.00</b>	<b>0.00</b>	<b>9,819.40</b>	<b>0.00</b>	<b>1,980.60</b>	<b>1,980.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,925.00</b>	<b>20,925.00</b>	<b>0.00</b>	<b>18,812.63</b>	<b>0.00</b>	<b>2,112.37</b>	<b>2,112.37</b>
760300 F&A Expenditures	7,365.00	7,365.00	0.00	6,622.03	0.00	742.97	742.97
<b>*Total: Indirect Costs</b>	<b>7,365.00</b>	<b>7,365.00</b>	<b>0.00</b>	<b>6,622.03</b>	<b>0.00</b>	<b>742.97</b>	<b>742.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,365.00</b>	<b>7,365.00</b>	<b>0.00</b>	<b>6,622.03</b>	<b>0.00</b>	<b>742.97</b>	<b>742.97</b>
<b>***Total Expenditures</b>	<b>28,290.00</b>	<b>28,290.00</b>	<b>0.00</b>	<b>25,434.66</b>	<b>0.00</b>	<b>2,855.34</b>	<b>2,855.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,434.66	0.00	(25,434.66)	(25,434.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,434.66</b>	<b>0.00</b>	<b>(25,434.66)</b>	<b>(25,434.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,434.66</b>	<b>0.00</b>	<b>(25,434.66)</b>	<b>(25,434.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ87 - Salt Marsh Resilience  
 Fund: 14NJ87 - Salt Marsh Resilience

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	05/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NJ87	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NJ88 - Aligning Investments in NH  
 Fund: 14NJ88 - Aligning Investments in NH

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	Foundation for Healthy Communities	Effective Date:	05/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NJ88	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,269.00	2,269.00	0.00	0.00	0.00	2,269.00	2,269.00
615F10 PAT	0.00	0.00	0.00	570.92	0.00	(570.92)	(570.92)
615NZ0 PAT Unallocated Budget (Bud Only)	571.00	571.00	0.00	0.00	0.00	571.00	571.00
<b>*Total: Personnel</b>	<b>2,840.00</b>	<b>2,840.00</b>	<b>0.00</b>	<b>3,923.92</b>	<b>0.00</b>	<b>(1,083.92)</b>	<b>(1,083.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	116.09	0.00	(116.09)	(116.09)
65YF10 Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	1,075.09	0.00	84.91	84.91
<b>*Total: Fringe Benefits</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>1,191.18</b>	<b>0.00</b>	<b>(31.18)</b>	<b>(31.18)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	119.48	0.00	(119.48)	(119.48)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	169.84	0.00	(169.84)	(169.84)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	92.17	0.00	(92.17)	(92.17)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	337.90	0.00	(337.90)	(337.90)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>883.68</b>	<b>0.00</b>	<b>1,116.32</b>	<b>1,116.32</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,498.78</b>	<b>0.00</b>	<b>1.22</b>	<b>1.22</b>
760300 F&A Expenditures	750.00	750.00	0.00	749.88	0.00	0.12	0.12
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>749.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>749.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>8,250.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>8,248.66</b>	<b>0.00</b>	<b>1.34</b>	<b>1.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,248.66	0.00	(8,248.66)	(8,248.66)

Grant: 14NJ88 - Aligning Investments in NH  
 Fund: 14NJ88 - Aligning Investments in NH

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Contract

PI Name: Swack, Michael E  
 Sponsor: Foundation for Healthy Communities  
 Sponsor ID: 14NJ88 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 5/1/19 - 5/31/19

**Fund Information**  
 Effective Date: 05/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.66</b>	<b>0.00</b>	<b>(8,248.66)</b>	<b>(8,248.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.66</b>	<b>0.00</b>	<b>(8,248.66)</b>	<b>(8,248.66)</b>

Grant: 14NJ89 - State of Philanthropy in NH  
 Fund: 14NJ89 - State of Philanthropy in NH

Status: Active  
 FMGR: Carson, Jessica A

Type: Cooperative Agreement

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Health Strategies of NH Inc	Effective Date:	05/03/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NJ89	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/3/19 - 12/31/19						Uniform Guidance	NO

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	575.48	1,266.05	0.00	(1,266.05)	(1,266.05)
611F60 Faculty NTT Research	0.00	0.00	356.49	356.49	3,208.43	(3,564.92)	(3,564.92)
611NZO Faculty Unallocated Budget(BudOnly)	5,887.00	5,887.00	0.00	0.00	0.00	5,887.00	5,887.00
613NZO Grad Unallocated Budget (Bud Only)	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
615NZO PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	1,109.30	2,145.46	0.00	(2,145.46)	(2,145.46)
61SNZO Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>9,376.00</b>	<b>9,376.00</b>	<b>2,041.27</b>	<b>3,768.00</b>	<b>3,208.43</b>	<b>2,399.57</b>	<b>2,399.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	46.05	103.15	0.00	(103.15)	(103.15)
65YF10 Full Fringe Benefit Distr Expe	2,769.00	2,769.00	160.42	160.42	1,443.80	1,164.78	1,164.78
<b>*Total: Fringe Benefits</b>	<b>2,769.00</b>	<b>2,769.00</b>	<b>206.47</b>	<b>263.57</b>	<b>1,443.80</b>	<b>1,061.63</b>	<b>1,061.63</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	44.08	0.00	(44.08)	(44.08)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.08</b>	<b>0.00</b>	<b>(44.08)</b>	<b>(44.08)</b>
7112 Research Supplies	64.00	64.00	0.00	0.00	0.00	64.00	64.00
717000 Consulting-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: Supplies</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,024.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,169.00</b>	<b>13,169.00</b>	<b>2,247.74</b>	<b>4,075.65</b>	<b>4,652.23</b>	<b>4,441.12</b>	<b>4,441.12</b>
760300 F&A Expenditures	1,831.00	1,831.00	337.14	611.33	0.00	1,219.67	1,219.67
<b>*Total: Indirect Costs</b>	<b>1,831.00</b>	<b>1,831.00</b>	<b>337.14</b>	<b>611.33</b>	<b>0.00</b>	<b>1,219.67</b>	<b>1,219.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,831.00</b>	<b>1,831.00</b>	<b>337.14</b>	<b>611.33</b>	<b>0.00</b>	<b>1,219.67</b>	<b>1,219.67</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>2,584.88</b>	<b>4,686.98</b>	<b>4,652.23</b>	<b>5,660.79</b>	<b>5,660.79</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,584.88	4,686.98	0.00	(4,686.98)	(4,686.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,584.88</b>	<b>4,686.98</b>	<b>0.00</b>	<b>(4,686.98)</b>	<b>(4,686.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,584.88</b>	<b>4,686.98</b>	<b>0.00</b>	<b>(4,686.98)</b>	<b>(4,686.98)</b>

Grant: 14NJ90 - FY20 Victims of Crime Act  
 Fund: 14NJ90 - FY20 Victims of Crime Act

Status: Not Fully Executed  
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	05/29/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #:	NONE	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 9/30/19	Rev Account:	531100	IDC Dist From Code:	UNHDST		Idc Waiver	YES
				Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,000.00	8,000.00	5,200.00	(13,200.00)	(13,200.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00
61CPEX Part Time Salary	0.00	0.00	1,225.00	1,225.00	0.00	(1,225.00)	(1,225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
<b>*Total: Personnel</b>	<b>15,459.00</b>	<b>15,459.00</b>	<b>7,225.00</b>	<b>9,225.00</b>	<b>5,200.00</b>	<b>1,034.00</b>	<b>1,034.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,191.00	6,191.00	2,700.00	3,600.00	2,340.00	251.00	251.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	98.00	98.00	0.00	(98.00)	(98.00)
<b>*Total: Fringe Benefits</b>	<b>6,191.00</b>	<b>6,191.00</b>	<b>2,798.00</b>	<b>3,698.00</b>	<b>2,340.00</b>	<b>153.00</b>	<b>153.00</b>
7112 Research Supplies	1,712.00	1,712.00	0.00	0.00	0.00	1,712.00	1,712.00
718006 Telecom-Cellular Phones	0.00	0.00	379.32	379.32	0.00	(379.32)	(379.32)
<b>*Total: Supplies</b>	<b>1,712.00</b>	<b>1,712.00</b>	<b>379.32</b>	<b>379.32</b>	<b>0.00</b>	<b>1,332.68</b>	<b>1,332.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,362.00</b>	<b>23,362.00</b>	<b>10,402.32</b>	<b>13,302.32</b>	<b>7,540.00</b>	<b>2,519.68</b>	<b>2,519.68</b>
760300 F&A Expenditures	2,336.00	2,336.00	1,040.23	1,330.23	0.00	1,005.77	1,005.77
<b>*Total: Indirect Costs</b>	<b>2,336.00</b>	<b>2,336.00</b>	<b>1,040.23</b>	<b>1,330.23</b>	<b>0.00</b>	<b>1,005.77</b>	<b>1,005.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,336.00</b>	<b>2,336.00</b>	<b>1,040.23</b>	<b>1,330.23</b>	<b>0.00</b>	<b>1,005.77</b>	<b>1,005.77</b>
<b>***Total Expenditures</b>	<b>25,698.00</b>	<b>25,698.00</b>	<b>11,442.55</b>	<b>14,632.55</b>	<b>7,540.00</b>	<b>3,525.45</b>	<b>3,525.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,442.55	14,632.55	0.00	(14,632.55)	(14,632.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,442.55</b>	<b>14,632.55</b>	<b>0.00</b>	<b>(14,632.55)</b>	<b>(14,632.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,442.55</b>	<b>14,632.55</b>	<b>0.00</b>	<b>(14,632.55)</b>	<b>(14,632.55)</b>



Grant: 14NJ91 - NAHDO IDAHO  
 Fund: 14NJ91 - NAHDO IDAHO

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	04/15/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ91	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/19 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,092.19	0.00	(10,092.19)	(10,092.19)
615NZ0 PAT Unallocated Budget (Bud Only)	11,088.00	11,088.00	0.00	0.00	0.00	11,088.00	11,088.00
61SNZ0 Student Labor Unallocated(Bud Only)	486.00	486.00	0.00	0.00	0.00	486.00	486.00
<b>*Total: Personnel</b>	<b>11,574.00</b>	<b>11,574.00</b>	<b>0.00</b>	<b>10,092.19</b>	<b>0.00</b>	<b>1,481.81</b>	<b>1,481.81</b>
65YF10 Full Fringe Benefit Distr Expe	4,947.00	4,947.00	0.00	4,268.98	0.00	678.02	678.02
<b>*Total: Fringe Benefits</b>	<b>4,947.00</b>	<b>4,947.00</b>	<b>0.00</b>	<b>4,268.98</b>	<b>0.00</b>	<b>678.02</b>	<b>678.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,521.00</b>	<b>16,521.00</b>	<b>0.00</b>	<b>14,361.17</b>	<b>0.00</b>	<b>2,159.83</b>	<b>2,159.83</b>
760300 F&A Expenditures	2,479.00	2,479.00	0.00	2,154.17	0.00	324.83	324.83
<b>*Total: Indirect Costs</b>	<b>2,479.00</b>	<b>2,479.00</b>	<b>0.00</b>	<b>2,154.17</b>	<b>0.00</b>	<b>324.83</b>	<b>324.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,479.00</b>	<b>2,479.00</b>	<b>0.00</b>	<b>2,154.17</b>	<b>0.00</b>	<b>324.83</b>	<b>324.83</b>
<b>***Total Expenditures</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>16,515.34</b>	<b>0.00</b>	<b>2,484.66</b>	<b>2,484.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,515.34	0.00	(16,515.34)	(16,515.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,515.34</b>	<b>0.00</b>	<b>(16,515.34)</b>	<b>(16,515.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,515.34</b>	<b>0.00</b>	<b>(16,515.34)</b>	<b>(16,515.34)</b>

Grant: 14NJ92 - Integrated Seaweed Hatchery  
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Active  
 FMGR: Chambers, Michael D

Type: Other

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	E120351	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	1/1/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Uniform Guidance	NO			

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
<b>*Total: Personnel</b>	<b>12,760.00</b>	<b>12,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,760.00</b>	<b>12,760.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	1,777.00
<b>*Total: Fringe Benefits</b>	<b>1,777.00</b>	<b>1,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.00</b>	<b>1,777.00</b>
710000 In-State Travel	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.72</b>	<b>0.00</b>	<b>(19.72)</b>	<b>(19.72)</b>
7112 Research Supplies	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
<b>*Total: Supplies</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>1,760.00</b>	<b>0.00</b>	<b>3,140.00</b>	<b>3,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,437.00</b>	<b>19,437.00</b>	<b>0.00</b>	<b>1,779.72</b>	<b>0.00</b>	<b>17,657.28</b>	<b>17,657.28</b>
760300 F&A Expenditures	5,053.00	5,053.00	0.00	898.76	0.00	4,154.24	4,154.24
<b>*Total: Indirect Costs</b>	<b>5,053.00</b>	<b>5,053.00</b>	<b>0.00</b>	<b>898.76</b>	<b>0.00</b>	<b>4,154.24</b>	<b>4,154.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,053.00</b>	<b>5,053.00</b>	<b>0.00</b>	<b>898.76</b>	<b>0.00</b>	<b>4,154.24</b>	<b>4,154.24</b>
<b>***Total Expenditures</b>	<b>24,490.00</b>	<b>24,490.00</b>	<b>0.00</b>	<b>2,678.48</b>	<b>0.00</b>	<b>21,811.52</b>	<b>21,811.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,678.48	0.00	(2,678.48)	(2,678.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.48</b>	<b>0.00</b>	<b>(2,678.48)</b>	<b>(2,678.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.48</b>	<b>0.00</b>	<b>(2,678.48)</b>	<b>(2,678.48)</b>

Grant: 14NJ93 - GB NERR Salt Marsh Resilience  
 Fund: 14NJ93 - GB NERR Salt Marsh Resilience

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: Great Bay Stewards  
 Sponsor ID: 14NJ93  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 02/06/2019	IDC Basis Code: MTDC	Approved For Admin	NONE	
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	50.50%	STDBUD
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	50.5	USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV
		Uniform Guidance		YES

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,277.00	7,277.00	0.00	0.00	0.00	7,277.00	7,277.00
<b>*Total: Personnel</b>	<b>7,277.00</b>	<b>7,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,277.00</b>	<b>7,277.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,234.00	3,234.00	0.00	0.00	0.00	3,234.00	3,234.00
<b>*Total: Fringe Benefits</b>	<b>3,234.00</b>	<b>3,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,234.00</b>	<b>3,234.00</b>
710 Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>*Total: Travel</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,631.00</b>	<b>10,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,631.00</b>	<b>10,631.00</b>
760300 F&A Expenditures	5,369.00	5,369.00	0.00	0.00	0.00	5,369.00	5,369.00
<b>*Total: Indirect Costs</b>	<b>5,369.00</b>	<b>5,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.00</b>	<b>5,369.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,369.00</b>	<b>5,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.00</b>	<b>5,369.00</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>

Grant: 14NJ94 - Support Strong Families  
 Fund: 14NJ94 - Support Strong Families

Status: Active  
 Type: Grant  
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE						
Sponsor:	Annie E. Casey Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC	Approved For Preaward	NO				
Sponsor ID:	GA2019B0399	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD			
Resp Org:	205.0041	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/19 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	Uniform Guidance	NO

**Org: UACJC1 - PI Jessica Carson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	12,539.62	(12,539.62)	(12,539.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,816.00	18,816.00	0.00	0.00	0.00	18,816.00	18,816.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
<b>*Total: Personnel</b>		<b>23,842.00</b>	<b>23,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,539.62</b>	<b>11,302.38</b>	<b>11,302.38</b>
65YF10	Full Fringe Benefit Distr Expe	10,621.00	10,621.00	0.00	0.00	5,642.83	4,978.17	4,978.17
<b>*Total: Fringe Benefits</b>		<b>10,621.00</b>	<b>10,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,642.83</b>	<b>4,978.17</b>	<b>4,978.17</b>
7112	Research Supplies	301.00	301.00	0.00	0.00	0.00	301.00	301.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
717000	Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Supplies</b>		<b>1,901.00</b>	<b>1,901.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>1,900.97</b>	<b>1,900.97</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,364.00</b>	<b>36,364.00</b>	<b>0.00</b>	<b>0.03</b>	<b>18,182.45</b>	<b>18,181.52</b>	<b>18,181.52</b>
760300	F&A Expenditures	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
<b>*Total: Indirect Costs</b>		<b>3,636.00</b>	<b>3,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,636.00</b>	<b>3,636.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,636.00</b>	<b>3,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,636.00</b>	<b>3,636.00</b>
<b>***Total Expenditures</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.03</b>	<b>18,182.45</b>	<b>21,817.52</b>	<b>21,817.52</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>



Grant: 14NJ96 - Trauma-Informed Care Training  
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC
Sponsor ID:	14NJ96	CFDA #:	NONE	Term Date:	
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST 10
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,616.51	5,616.51	31,172.01	(36,788.52)	(36,788.52)
615N20 PAT Unallocated Budget (Bud Only)	170,914.00	170,914.00	0.00	0.00	0.00	170,914.00	170,914.00
61CPEX Part Time Salary	0.00	0.00	1,708.44	1,708.44	3,950.74	(5,659.18)	(5,659.18)
<b>*Total: Personnel</b>	<b>170,914.00</b>	<b>170,914.00</b>	<b>7,324.95</b>	<b>7,324.95</b>	<b>35,122.75</b>	<b>128,466.30</b>	<b>128,466.30</b>
65YF10 Full Fringe Benefit Distr Expe	69,126.00	69,126.00	2,527.48	2,527.48	14,027.41	52,571.11	52,571.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	136.68	136.68	316.06	(452.74)	(452.74)
<b>*Total: Fringe Benefits</b>	<b>69,126.00</b>	<b>69,126.00</b>	<b>2,664.16</b>	<b>2,664.16</b>	<b>14,343.47</b>	<b>52,118.37</b>	<b>52,118.37</b>
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D00 Domestic Travel NH	0.00	0.00	33.06	33.06	0.00	(33.06)	(33.06)
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>33.06</b>	<b>33.06</b>	<b>0.00</b>	<b>8,466.94</b>	<b>8,466.94</b>
7112 Research Supplies	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
717000 Consulting-General	80,842.00	80,842.00	0.00	0.00	0.00	80,842.00	80,842.00
<b>*Total: Supplies</b>	<b>91,542.00</b>	<b>91,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,542.00</b>	<b>91,542.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,082.00</b>	<b>340,082.00</b>	<b>10,022.17</b>	<b>10,022.17</b>	<b>49,466.22</b>	<b>280,593.61</b>	<b>280,593.61</b>
760300 F&A Expenditures	34,008.00	34,008.00	1,002.23	1,002.23	0.00	33,005.77	33,005.77
<b>*Total: Indirect Costs</b>	<b>34,008.00</b>	<b>34,008.00</b>	<b>1,002.23</b>	<b>1,002.23</b>	<b>0.00</b>	<b>33,005.77</b>	<b>33,005.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,008.00</b>	<b>34,008.00</b>	<b>1,002.23</b>	<b>1,002.23</b>	<b>0.00</b>	<b>33,005.77</b>	<b>33,005.77</b>
<b>***Total Expenditures</b>	<b>374,090.00</b>	<b>374,090.00</b>	<b>11,024.40</b>	<b>11,024.40</b>	<b>49,466.22</b>	<b>313,599.38</b>	<b>313,599.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,024.40	11,024.40	0.00	(11,024.40)	(11,024.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,024.40</b>	<b>11,024.40</b>	<b>0.00</b>	<b>(11,024.40)</b>	<b>(11,024.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,024.40</b>	<b>11,024.40</b>	<b>0.00</b>	<b>(11,024.40)</b>	<b>(11,024.40)</b>

Grant: 14NJ97 - Oral Health Report Suite  
 Fund: 14NJ97 - Oral Health Report Suite

Status: Active  
 Type: Grant  
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	06/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ97	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Uniform Guidance	NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	610.68	610.68	8,848.49	(9,459.17)	(9,459.17)
615NZ0 PAT Unallocated Budget (Bud Only)	24,715.00	24,715.00	0.00	0.00	0.00	24,715.00	24,715.00
61SNSH Student Labor	0.00	0.00	20.50	20.50	0.00	(20.50)	(20.50)
<b>*Total: Personnel</b>	<b>24,715.00</b>	<b>24,715.00</b>	<b>631.18</b>	<b>631.18</b>	<b>8,848.49</b>	<b>15,235.33</b>	<b>15,235.33</b>
65YF10 Full Fringe Benefit Distr Expe	11,122.00	11,122.00	274.80	274.80	3,981.82	6,865.38	6,865.38
<b>*Total: Fringe Benefits</b>	<b>11,122.00</b>	<b>11,122.00</b>	<b>274.80</b>	<b>274.80</b>	<b>3,981.82</b>	<b>6,865.38</b>	<b>6,865.38</b>
710 Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
<b>*Total: Travel</b>	<b>327.00</b>	<b>327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.00</b>	<b>327.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,364.00</b>	<b>36,364.00</b>	<b>905.98</b>	<b>905.98</b>	<b>12,830.31</b>	<b>22,627.71</b>	<b>22,627.71</b>
760300 F&A Expenditures	3,636.00	3,636.00	90.61	90.61	0.00	3,545.39	3,545.39
<b>*Total: Indirect Costs</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>90.61</b>	<b>90.61</b>	<b>0.00</b>	<b>3,545.39</b>	<b>3,545.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>90.61</b>	<b>90.61</b>	<b>0.00</b>	<b>3,545.39</b>	<b>3,545.39</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>996.59</b>	<b>996.59</b>	<b>12,830.31</b>	<b>26,173.10</b>	<b>26,173.10</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	996.59	996.59	0.00	(996.59)	(996.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>996.59</b>	<b>996.59</b>	<b>0.00</b>	<b>(996.59)</b>	<b>(996.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>996.59</b>	<b>996.59</b>	<b>0.00</b>	<b>(996.59)</b>	<b>(996.59)</b>

Grant: 14NJ98 - Healthy Aging  
 Fund: 14NJ98 - Healthy Aging

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO			
Sponsor ID:	2731	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC		
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Personnel</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.00</b>	<b>4,250.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Fringe Benefits</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
<b>*Total: Supplies</b>	<b>2,946.00</b>	<b>2,946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,946.00</b>	<b>2,946.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,696.00</b>	<b>8,696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,696.00</b>	<b>8,696.00</b>
760300 F&A Expenditures	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
<b>*Total: Indirect Costs</b>	<b>1,304.00</b>	<b>1,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,304.00</b>	<b>1,304.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,304.00</b>	<b>1,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,304.00</b>	<b>1,304.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 14NJ99 - Civic Health Index  
 Fund: 14NJ99 - Civic Health Index

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2733	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
<b>*Total: Personnel</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.00</b>	<b>5,625.00</b>
65YF10 Full Fringe Benefit Distr Expe	846.00	846.00	0.00	0.00	0.00	846.00	846.00
<b>*Total: Fringe Benefits</b>	<b>846.00</b>	<b>846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>846.00</b>	<b>846.00</b>
7112 Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
717200 Other Professional Services-General	0.00	0.00	17,500.00	17,500.00	0.00	(17,500.00)	(17,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>17,551.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>51.00</b>	<b>51.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,022.00</b>	<b>24,022.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>6,522.00</b>	<b>6,522.00</b>
760300 F&A Expenditures	978.00	978.00	0.00	0.00	0.00	978.00	978.00
<b>*Total: Indirect Costs</b>	<b>978.00</b>	<b>978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.00</b>	<b>978.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>978.00</b>	<b>978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.00</b>	<b>978.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,500.00	17,500.00	0.00	(17,500.00)	(17,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>(17,500.00)</b>	<b>(17,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>(17,500.00)</b>	<b>(17,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK00 - Epi Pens in Dining Halls  
 Fund: 14NK00 - Epi Pens in Dining Halls

Status: Active  
 Type: Grant  
 FMGR: L'Italien, Rochelle J

PI Name:	L'Italien, Rochelle J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Food Allergy Research & Education FARE	Effective Date:	07/17/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK00	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UQDGAD	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 12/31/19					Uniform Guidance	NO

**Org: UQDGAL - PI Rochelle L'Italien**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	412.50	412.50	0.00	0.00	0.00	412.50	412.50
<b>*Total: Supplies</b>	<b>412.50</b>	<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>412.50</b>	<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>
<b>***Total Expenditures</b>	<b>412.50</b>	<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>

Grant: 14NK01 - IDN1 Project SOW 8  
 Fund: 14NK01 - IDN1 Project SOW 8

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC18 18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,411.40	1,411.40	6,547.85	(7,959.25)	(7,959.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,967.00	3,967.00	0.00	0.00	0.00	3,967.00	3,967.00
61CPEX Part Time Salary	0.00	0.00	115.10	115.10	515.26	(630.36)	(630.36)
61SNZ0 Student Labor Unallocated(Bud Only)	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
<b>*Total: Personnel</b>	<b>5,004.00</b>	<b>5,004.00</b>	<b>1,526.50</b>	<b>1,526.50</b>	<b>7,063.11</b>	<b>(3,585.61)</b>	<b>(3,585.61)</b>
65YF10 Full Fringe Benefit Distr Expe	1,868.00	1,868.00	635.12	635.12	2,946.53	(1,713.65)	(1,713.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.20	9.20	41.23	(50.43)	(50.43)
<b>*Total: Fringe Benefits</b>	<b>1,868.00</b>	<b>1,868.00</b>	<b>644.32</b>	<b>644.32</b>	<b>2,987.76</b>	<b>(1,764.08)</b>	<b>(1,764.08)</b>
710D00 Domestic Travel NH	0.00	0.00	212.28	212.28	0.00	(212.28)	(212.28)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>212.28</b>	<b>212.28</b>	<b>0.00</b>	<b>(212.28)</b>	<b>(212.28)</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,972.00</b>	<b>6,972.00</b>	<b>2,383.10</b>	<b>2,383.10</b>	<b>10,050.87</b>	<b>(5,461.97)</b>	<b>(5,461.97)</b>
760300 F&A Expenditures	1,255.00	1,255.00	428.93	428.93	0.00	826.07	826.07
<b>*Total: Indirect Costs</b>	<b>1,255.00</b>	<b>1,255.00</b>	<b>428.93</b>	<b>428.93</b>	<b>0.00</b>	<b>826.07</b>	<b>826.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,255.00</b>	<b>1,255.00</b>	<b>428.93</b>	<b>428.93</b>	<b>0.00</b>	<b>826.07</b>	<b>826.07</b>
<b>***Total Expenditures</b>	<b>8,227.00</b>	<b>8,227.00</b>	<b>2,812.03</b>	<b>2,812.03</b>	<b>10,050.87</b>	<b>(4,635.90)</b>	<b>(4,635.90)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,812.03	2,812.03	0.00	(2,812.03)	(2,812.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,812.03</b>	<b>2,812.03</b>	<b>0.00</b>	<b>(2,812.03)</b>	<b>(2,812.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,812.03</b>	<b>2,812.03</b>	<b>0.00</b>	<b>(2,812.03)</b>	<b>(2,812.03)</b>

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2  
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Active  
 Type: Contract  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK02	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/10/19 - 1/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	733.91	733.91	1,688.04	(2,421.95)	(2,421.95)
615N20 PAT Unallocated Budget (Bud Only)	17,705.00	17,705.00	0.00	0.00	0.00	17,705.00	17,705.00
<b>*Total: Personnel</b>	<b>17,705.00</b>	<b>17,705.00</b>	<b>733.91</b>	<b>733.91</b>	<b>1,688.04</b>	<b>15,283.05</b>	<b>15,283.05</b>
65YF10 Full Fringe Benefit Distr Expe	7,887.00	7,887.00	330.28	330.28	759.62	6,797.10	6,797.10
<b>*Total: Fringe Benefits</b>	<b>7,887.00</b>	<b>7,887.00</b>	<b>330.28</b>	<b>330.28</b>	<b>759.62</b>	<b>6,797.10</b>	<b>6,797.10</b>
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
<b>*Total: Travel</b>	<b>495.00</b>	<b>495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.00</b>	<b>495.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,087.00</b>	<b>26,087.00</b>	<b>1,064.19</b>	<b>1,064.19</b>	<b>2,447.66</b>	<b>22,575.15</b>	<b>22,575.15</b>
760300 F&A Expenditures	3,913.00	3,913.00	159.64	159.64	0.00	3,753.36	3,753.36
<b>*Total: Indirect Costs</b>	<b>3,913.00</b>	<b>3,913.00</b>	<b>159.64</b>	<b>159.64</b>	<b>0.00</b>	<b>3,753.36</b>	<b>3,753.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,913.00</b>	<b>3,913.00</b>	<b>159.64</b>	<b>159.64</b>	<b>0.00</b>	<b>3,753.36</b>	<b>3,753.36</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,223.83</b>	<b>1,223.83</b>	<b>2,447.66</b>	<b>26,328.51</b>	<b>26,328.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,223.83	1,223.83	0.00	(1,223.83)	(1,223.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223.83</b>	<b>1,223.83</b>	<b>0.00</b>	<b>(1,223.83)</b>	<b>(1,223.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223.83</b>	<b>1,223.83</b>	<b>0.00</b>	<b>(1,223.83)</b>	<b>(1,223.83)</b>

Grant: 14NK03 - NNE ECHO Cares Yr3  
 Fund: 14NK03 - NNE ECHO Cares Yr3

Status: Not Fully Executed  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Qualidigm  
 Sponsor ID: NFE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 8/31/19

CFDA #: 93.000

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,485.48	1,485.48	8,244.56	(9,730.04)	(9,730.04)
615NZ0 PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Personnel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,485.48</b>	<b>1,485.48</b>	<b>8,244.56</b>	<b>(7,980.04)</b>	<b>(7,980.04)</b>
65YF10 Full Fringe Benefit Distr Expe	788.00	788.00	668.48	668.48	3,710.05	(3,590.53)	(3,590.53)
<b>*Total: Fringe Benefits</b>	<b>788.00</b>	<b>788.00</b>	<b>668.48</b>	<b>668.48</b>	<b>3,710.05</b>	<b>(3,590.53)</b>	<b>(3,590.53)</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>2,153.96</b>	<b>2,153.96</b>	<b>11,954.61</b>	<b>(11,470.57)</b>	<b>(11,470.57)</b>
760300 F&A Expenditures	0.00	0.00	560.04	560.04	0.00	(560.04)	(560.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>560.04</b>	<b>560.04</b>	<b>0.00</b>	<b>(560.04)</b>	<b>(560.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>560.04</b>	<b>560.04</b>	<b>0.00</b>	<b>(560.04)</b>	<b>(560.04)</b>
<b>***Total Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>2,714.00</b>	<b>2,714.00</b>	<b>11,954.61</b>	<b>(12,030.61)</b>	<b>(12,030.61)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,714.00	2,714.00	0.00	(2,714.00)	(2,714.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,714.00</b>	<b>2,714.00</b>	<b>0.00</b>	<b>(2,714.00)</b>	<b>(2,714.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,714.00</b>	<b>2,714.00</b>	<b>0.00</b>	<b>(2,714.00)</b>	<b>(2,714.00)</b>

Grant: 14NK04 - Resilient Salt Marshes in NH  
 Fund: 14NK04 - Resilient Salt Marshes in NH

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: Great Bay Stewards  
 Sponsor ID: 14NK04  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date: 07/01/2019	IDC Basis Code: MTDCN		Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16	35.20%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	35.2	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2: P1		Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
<b>*Total: Personnel</b>	<b>8,085.00</b>	<b>8,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,085.00</b>	<b>8,085.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
<b>*Total: Fringe Benefits</b>	<b>3,602.00</b>	<b>3,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,602.00</b>	<b>3,602.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,687.00</b>	<b>11,687.00</b>
760300 F&A Expenditures	4,113.00	4,113.00	0.00	0.00	0.00	4,113.00	4,113.00
<b>*Total: Indirect Costs</b>	<b>4,113.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,113.00</b>	<b>4,113.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,113.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,113.00</b>	<b>4,113.00</b>
<b>***Total Expenditures</b>	<b>15,800.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>15,800.00</b>

Grant: 14NK05 - NMEF Contract Phase IV  
 Fund: 14NK05 - NMEF Contract Phase IV

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2019CBNMEFVSDC49	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/2/19 - 7/2/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES			
						Uniform Guidance	NO			

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,560.00	5,560.00	0.00	0.00	0.00	5,560.00	5,560.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
615F10 PAT	0.00	0.00	0.00	6,837.80	0.00	(6,837.80)	(6,837.80)
615NZ0 PAT Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
61CPEX Part Time Salary	0.00	0.00	1,200.00	4,504.00	0.00	(4,504.00)	(4,504.00)
<b>*Total: Personnel</b>	<b>11,760.00</b>	<b>11,760.00</b>	<b>1,200.00</b>	<b>11,341.80</b>	<b>0.00</b>	<b>418.20</b>	<b>418.20</b>
65YF10 Full Fringe Benefit Distr Expe	2,934.00	2,934.00	0.00	2,892.02	0.00	41.98	41.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	378.33	0.00	(378.33)	(378.33)
<b>*Total: Fringe Benefits</b>	<b>2,934.00</b>	<b>2,934.00</b>	<b>100.80</b>	<b>3,270.35</b>	<b>0.00</b>	<b>(336.35)</b>	<b>(336.35)</b>
710 Travel	784.00	784.00	0.00	0.00	0.00	784.00	784.00
710D00 Domestic Travel NH	0.00	0.00	0.00	106.72	0.00	(106.72)	(106.72)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	236.64	0.00	(236.64)	(236.64)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	440.28	0.00	(440.28)	(440.28)
<b>*Total: Travel</b>	<b>784.00</b>	<b>784.00</b>	<b>0.00</b>	<b>783.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,478.00</b>	<b>15,478.00</b>	<b>1,300.80</b>	<b>15,395.79</b>	<b>0.00</b>	<b>82.21</b>	<b>82.21</b>
760300 F&A Expenditures	2,322.00	2,322.00	195.12	2,309.39	0.00	12.61	12.61
<b>*Total: Indirect Costs</b>	<b>2,322.00</b>	<b>2,322.00</b>	<b>195.12</b>	<b>2,309.39</b>	<b>0.00</b>	<b>12.61</b>	<b>12.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,322.00</b>	<b>2,322.00</b>	<b>195.12</b>	<b>2,309.39</b>	<b>0.00</b>	<b>12.61</b>	<b>12.61</b>
<b>***Total Expenditures</b>	<b>17,800.00</b>	<b>17,800.00</b>	<b>1,495.92</b>	<b>17,705.18</b>	<b>0.00</b>	<b>94.82</b>	<b>94.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,495.92	17,705.18	0.00	(17,705.18)	(17,705.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,495.92</b>	<b>17,705.18</b>	<b>0.00</b>	<b>(17,705.18)</b>	<b>(17,705.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,495.92</b>	<b>17,705.18</b>	<b>0.00</b>	<b>(17,705.18)</b>	<b>(17,705.18)</b>

Grant: 14NK06 - Civic Health Index  
 Fund: 14NK06 - Civic Health Index

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	119690	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/22/19 - 5/21/20					Uniform Guidance	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
<b>*Total: Personnel</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,650.00</b>	<b>4,650.00</b>
65YF10 Full Fringe Benefit Distr Expe	557.00	557.00	0.00	0.00	0.00	557.00	557.00
<b>*Total: Fringe Benefits</b>	<b>557.00</b>	<b>557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557.00</b>	<b>557.00</b>
7112 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Supplies</b>	<b>17,520.00</b>	<b>17,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,520.00</b>	<b>17,520.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,727.00</b>	<b>22,727.00</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>



Grant: 14NK07 - SLAN FY20  
 Fund: 14NK07 - SLAN FY20

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2681.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	690.00	690.00	1,587.00	(2,277.00)	(2,277.00)
615NZ0 PAT Unallocated Budget (Bud Only)	7,968.00	7,968.00	0.00	0.00	0.00	7,968.00	7,968.00
<b>*Total: Personnel</b>	<b>7,968.00</b>	<b>7,968.00</b>	<b>690.00</b>	<b>690.00</b>	<b>1,587.00</b>	<b>5,691.00</b>	<b>5,691.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	310.52	310.52	714.15	2,560.33	2,560.33
<b>*Total: Fringe Benefits</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>310.52</b>	<b>310.52</b>	<b>714.15</b>	<b>2,560.33</b>	<b>2,560.33</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
<b>*Total: Supplies</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,044.00</b>	<b>13,044.00</b>	<b>1,000.52</b>	<b>1,000.52</b>	<b>2,301.15</b>	<b>9,742.33</b>	<b>9,742.33</b>
760300 F&A Expenditures	1,956.00	1,956.00	150.08	150.08	0.00	1,805.92	1,805.92
<b>*Total: Indirect Costs</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>150.08</b>	<b>150.08</b>	<b>0.00</b>	<b>1,805.92</b>	<b>1,805.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>150.08</b>	<b>150.08</b>	<b>0.00</b>	<b>1,805.92</b>	<b>1,805.92</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>1,150.60</b>	<b>1,150.60</b>	<b>2,301.15</b>	<b>11,548.25</b>	<b>11,548.25</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,150.60	1,150.60	0.00	(1,150.60)	(1,150.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.60</b>	<b>1,150.60</b>	<b>0.00</b>	<b>(1,150.60)</b>	<b>(1,150.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.60</b>	<b>1,150.60</b>	<b>0.00</b>	<b>(1,150.60)</b>	<b>(1,150.60)</b>

Grant: 14NK08 - Soft-Shell Green Crab Industry  
 Fund: 14NK08 - Soft-Shell Green Crab Industry

Status: Active  
 Type: Contract  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Manomet, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK08	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	11.427	Expend End Date:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/19 - 6/30/20	Rev Account:	531100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	22,065.00	22,065.00	0.00	0.00	0.00	22,065.00	22,065.00
<b>*Total: Personnel</b>	<b>22,065.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,065.00</b>	<b>22,065.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,681.00	9,681.00	0.00	0.00	0.00	9,681.00	9,681.00
<b>*Total: Fringe Benefits</b>	<b>9,681.00</b>	<b>9,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,681.00</b>	<b>9,681.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,746.00</b>	<b>31,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,746.00</b>	<b>31,746.00</b>
760300 F&A Expenditures	8,254.00	8,254.00	0.00	0.00	0.00	8,254.00	8,254.00
<b>*Total: Indirect Costs</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,254.00</b>	<b>8,254.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,254.00</b>	<b>8,254.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

Grant: 14NK09 - HRF Soundview Oyster Reef Mon  
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Hudson River Foundation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	HRF 2019_UNH_1	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	15	Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,288.00	38,288.00	0.00	0.00	0.00	38,288.00	38,288.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,371.00	17,371.00	0.00	0.00	0.00	17,371.00	17,371.00
<b>*Total: Personnel</b>	<b>55,659.00</b>	<b>55,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,659.00</b>	<b>55,659.00</b>
65YF10 Full Fringe Benefit Distr Expe	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
<b>*Total: Fringe Benefits</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,816.00</b>	<b>24,816.00</b>
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
7112 Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
<b>*Total: Supplies</b>	<b>1,054.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,054.00</b>	<b>1,054.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,929.00</b>	<b>86,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,929.00</b>	<b>86,929.00</b>
760300 F&A Expenditures	13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
<b>*Total: Indirect Costs</b>	<b>13,040.00</b>	<b>13,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,040.00</b>	<b>13,040.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,040.00</b>	<b>13,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,040.00</b>	<b>13,040.00</b>
<b>***Total Expenditures</b>	<b>99,969.00</b>	<b>99,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,969.00</b>	<b>99,969.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK11 - 2019-20 Belknap EDC Technical  
 Fund: 14NK11 - 2019-20 Belknap EDC Technical

Status: Active  
 Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Belknap EDC  
 Sponsor ID: 14NK11  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,328.52	1,328.52	0.00	(1,328.52)	(1,328.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,328.52</b>	<b>1,328.52</b>	<b>0.00</b>	<b>(1,328.52)</b>	<b>(1,328.52)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.28	106.28	0.00	(106.28)	(106.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>106.28</b>	<b>106.28</b>	<b>0.00</b>	<b>(106.28)</b>	<b>(106.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.80</b>	<b>1,434.80</b>	<b>0.00</b>	<b>(1,434.80)</b>	<b>(1,434.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.80</b>	<b>1,434.80</b>	<b>0.00</b>	<b>(1,434.80)</b>	<b>(1,434.80)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,434.80	1,434.80	0.00	(1,434.80)	(1,434.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.80</b>	<b>1,434.80</b>	<b>0.00</b>	<b>(1,434.80)</b>	<b>(1,434.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.80</b>	<b>1,434.80</b>	<b>0.00</b>	<b>(1,434.80)</b>	<b>(1,434.80)</b>

Grant: 14NK11 - 2019-20 Belknap EDC Technical  
 Fund: 14NK11 - 2019-20 Belknap EDC Technical

Status: Active Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Belknap EDC  
 Sponsor ID: 14NK11  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	33,756.00	33,756.00	0.00	0.00	0.00	33,756.00	33,756.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,210.00	5,210.00	0.00	0.00	0.00	5,210.00	5,210.00
61CPHX Part Time Hourly	0.00	0.00	4,249.22	4,249.22	0.00	(4,249.22)	(4,249.22)
61DTHX Full Time Temp - Hourly	0.00	0.00	447.36	447.36	0.00	(447.36)	(447.36)
61SNZ0 Student Labor Unallocated(Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
<b>*Total: Personnel</b>	<b>59,799.00</b>	<b>59,799.00</b>	<b>4,696.58</b>	<b>4,696.58</b>	<b>0.00</b>	<b>55,102.42</b>	<b>55,102.42</b>
65YF10 Full Fringe Benefit Distr Expe	19,201.00	19,201.00	0.00	0.00	0.00	19,201.00	19,201.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	339.93	339.93	0.00	(339.93)	(339.93)
65YT10 FT Temp Benefit Distr	0.00	0.00	35.79	35.79	0.00	(35.79)	(35.79)
<b>*Total: Fringe Benefits</b>	<b>19,201.00</b>	<b>19,201.00</b>	<b>375.72</b>	<b>375.72</b>	<b>0.00</b>	<b>18,825.28</b>	<b>18,825.28</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,500.00</b>	<b>80,500.00</b>	<b>5,072.30</b>	<b>5,072.30</b>	<b>0.00</b>	<b>75,427.70</b>	<b>75,427.70</b>
<b>***Total Expenditures</b>	<b>80,500.00</b>	<b>80,500.00</b>	<b>5,072.30</b>	<b>5,072.30</b>	<b>0.00</b>	<b>75,427.70</b>	<b>75,427.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,072.30	5,072.30	0.00	(5,072.30)	(5,072.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,072.30</b>	<b>5,072.30</b>	<b>0.00</b>	<b>(5,072.30)</b>	<b>(5,072.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,072.30</b>	<b>5,072.30</b>	<b>0.00</b>	<b>(5,072.30)</b>	<b>(5,072.30)</b>

Grant: 14NK12 - MASPEX  
 Fund: 14NK12 - MASPEX

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Contract

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M50975D	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/14/19 - 9/30/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
<b>*Total: Supplies</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>1,825.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>1,825.00</b>
760300 F&A Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
<b>*Total: Indirect Costs</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>475.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>475.00</b>
<b>***Total Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>2,300.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK13 - Identifying Significant Path  
 Fund: 14NK13 - Identifying Significant Path

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Geological Society of America	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14NK13	Term Date:		Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/19 - 3/31/20	Rev Account:	531100	Idc Waiver	NO
				Uniform Guidance	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK14 - PAWS Veterinary Teaching  
 Fund: 14NK14 - PAWS Veterinary Teaching

Status: Active  
 FMGR: Proctor, Sarah E  
 Type: Grant

PI Name:	Proctor, Sarah E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	The Banfield Foundation		Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK14	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	4/1/19 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>



Grant: 14NK15 - SVP FY 20  
 Fund: 14NK15 - SVP FY 20

Status: Not Fully Executed  
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
<b>*Total: Personnel</b>	<b>2,341.00</b>	<b>2,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,341.00</b>	<b>2,341.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,053.45	1,053.45	0.00	0.00	0.00	1,053.45	1,053.45
<b>*Total: Fringe Benefits</b>	<b>1,053.45</b>	<b>1,053.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.45</b>	<b>1,053.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,394.45</b>	<b>3,394.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.45</b>	<b>3,394.45</b>
760300 F&A Expenditures	339.45	339.45	0.00	0.00	0.00	339.45	339.45
<b>*Total: Indirect Costs</b>	<b>339.45</b>	<b>339.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.45</b>	<b>339.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>339.45</b>	<b>339.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.45</b>	<b>339.45</b>
<b>***Total Expenditures</b>	<b>3,733.90</b>	<b>3,733.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,733.90</b>	<b>3,733.90</b>

Grant: 14NK16 - IDN1 Amendment #9 Status: Active Type: Grant  
 Fund: 14NK16 - IDN1 Amendment #9 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK16	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC18 18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,880.75	1,880.75	6,991.12	(8,871.87)	(8,871.87)
615NZ0 PAT Unallocated Budget (Bud Only)	22,321.00	22,321.00	0.00	0.00	0.00	22,321.00	22,321.00
61CPEX Part Time Salary	0.00	0.00	745.17	745.17	1,714.02	(2,459.19)	(2,459.19)
61SNZ0 Student Labor Unallocated(Bud Only)	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
<b>*Total: Personnel</b>	<b>34,011.00</b>	<b>34,011.00</b>	<b>2,625.92</b>	<b>2,625.92</b>	<b>8,705.14</b>	<b>22,679.94</b>	<b>22,679.94</b>
65YF10 Full Fringe Benefit Distr Expe	10,980.00	10,980.00	846.32	846.32	3,145.99	6,987.69	6,987.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.64	59.64	137.12	(196.76)	(196.76)
<b>*Total: Fringe Benefits</b>	<b>10,980.00</b>	<b>10,980.00</b>	<b>905.96</b>	<b>905.96</b>	<b>3,283.11</b>	<b>6,790.93</b>	<b>6,790.93</b>
710 Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
<b>*Total: Travel</b>	<b>1,740.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,740.00</b>	<b>1,740.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,481.00</b>	<b>47,481.00</b>	<b>3,531.88</b>	<b>3,531.88</b>	<b>11,988.25</b>	<b>31,960.87</b>	<b>31,960.87</b>
760300 F&A Expenditures	8,547.00	8,547.00	635.69	635.69	0.00	7,911.31	7,911.31
<b>*Total: Indirect Costs</b>	<b>8,547.00</b>	<b>8,547.00</b>	<b>635.69</b>	<b>635.69</b>	<b>0.00</b>	<b>7,911.31</b>	<b>7,911.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,547.00</b>	<b>8,547.00</b>	<b>635.69</b>	<b>635.69</b>	<b>0.00</b>	<b>7,911.31</b>	<b>7,911.31</b>
<b>***Total Expenditures</b>	<b>56,028.00</b>	<b>56,028.00</b>	<b>4,167.57</b>	<b>4,167.57</b>	<b>11,988.25</b>	<b>39,872.18</b>	<b>39,872.18</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,167.57	4,167.57	0.00	(4,167.57)	(4,167.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,167.57</b>	<b>4,167.57</b>	<b>0.00</b>	<b>(4,167.57)</b>	<b>(4,167.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,167.57</b>	<b>4,167.57</b>	<b>0.00</b>	<b>(4,167.57)</b>	<b>(4,167.57)</b>



Grant: 14NX00 - NH Pathways From Poverty  
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #:

**Fund Information**  
 Effective Date: 11/02/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(200.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C  
 Sponsor: University of Connecticut  
 Sponsor ID: 4713 CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 9/23/03 - 11/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I23P45 23.45%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UBASPT 23.45	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
<b>*Total: Personnel</b>	<b>19,913.00</b>	<b>19,913.00</b>	<b>0.00</b>	<b>19,561.89</b>	<b>0.00</b>	<b>351.11</b>	<b>351.11</b>
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
<b>*Total: Fringe Benefits</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,139.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.75</b>	<b>0.00</b>	<b>(724.75)</b>	<b>(724.75)</b>
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>7,574.98</b>	<b>0.00</b>	<b>(4,274.98)</b>	<b>725.02</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.50</b>	<b>0.00</b>	<b>(351.50)</b>	<b>(351.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,353.00</b>	<b>29,353.00</b>	<b>0.00</b>	<b>29,352.87</b>	<b>0.00</b>	<b>(4,999.87)</b>	<b>0.13</b>
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
<b>*Total: Indirect Costs</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>30,064.00</b>	<b>36,237.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(6,172.12)</b>	<b>0.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis  
Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process

Type: Contract

FMGR: Tsang, Paul C

PI Name: Tsang, Paul C  
Sponsor: University of Connecticut  
Sponsor ID: 4713  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 9/23/03 - 11/30/06

CFDA #: 10.206

**Fund Information**

Effective Date: 03/31/2015  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: I23P45 23.45%  
IDC Dist From Code: UBASPT 23.45  
Fund Type Level 2: P1

Approved For Admin: NONE  
Approved For Preaward: NO  
Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org: UBASPT - PI Paul Tsang**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	10,522.17	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30 Graduate Research Assistant	0.00	35,550.00	4,779.50	82,159.87	0.00	(82,159.87)	(46,609.87)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10 PAT	0.00	(106,042.00)	3,997.01	471,627.00	0.00	(471,627.00)	(577,669.00)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX Part Time Hourly	0.00	2,880.00	1,308.75	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	400.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
<b>*Total: Personnel</b>	<b>753,322.85</b>	<b>806,006.85</b>	<b>21,007.43</b>	<b>827,103.93</b>	<b>0.00</b>	<b>(73,781.08)</b>	<b>(21,097.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	841.77	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10 Full Fringe Benefit Distr Expe	251,305.59	222,448.59	1,798.66	204,965.43	0.00	46,340.16	17,483.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	104.70	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>251,305.59</b>	<b>226,690.59</b>	<b>2,745.13</b>	<b>223,728.08</b>	<b>0.00</b>	<b>27,577.51</b>	<b>2,962.51</b>
710 Travel	114,390.00	114,390.00	0.00	0.00	0.00	114,390.00	114,390.00
710000 In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100 Out-of-State Travel	0.00	39,654.00	0.00	104,800.88	0.00	(104,800.88)	(65,146.88)
710200 Foreign Travel	0.00	0.00	0.00	20,648.46	0.00	(20,648.46)	(20,648.46)
710300 Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,751.36	0.00	(12,751.36)	(12,751.36)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: SA405826326 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/05 - 12/31/19

**Fund Information**  
 Effective Date: 10/29/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,441.22	1,875,823.77	0.00	(1,875,823.77)	(1,875,823.77)

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
<b>*Total: Personnel</b>	<b>73,537.00</b>	<b>75,424.47</b>	<b>0.00</b>	<b>77,466.99</b>	<b>0.00</b>	<b>(3,929.99)</b>	<b>(2,042.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
<b>*Total: Fringe Benefits</b>	<b>18,778.00</b>	<b>14,492.53</b>	<b>0.00</b>	<b>14,970.65</b>	<b>0.00</b>	<b>3,807.35</b>	<b>(478.12)</b>
710 Travel	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	6,322.96	0.00	(6,322.96)	(3,744.96)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>14,997.00</b>	<b>17,575.00</b>	<b>0.00</b>	<b>15,926.40</b>	<b>0.00</b>	<b>(929.40)</b>	<b>1,648.60</b>
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
<b>*Total: Supplies</b>	<b>307.00</b>	<b>68.00</b>	<b>0.00</b>	<b>12.98</b>	<b>0.00</b>	<b>294.02</b>	<b>55.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,619.00</b>	<b>107,560.00</b>	<b>0.00</b>	<b>108,377.02</b>	<b>0.00</b>	<b>(758.02)</b>	<b>(817.02)</b>
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
<b>*Total: Indirect Costs</b>	<b>51,381.00</b>	<b>51,440.00</b>	<b>0.00</b>	<b>51,082.13</b>	<b>0.00</b>	<b>298.87</b>	<b>357.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,381.00</b>	<b>51,440.00</b>	<b>0.00</b>	<b>51,082.13</b>	<b>0.00</b>	<b>298.87</b>	<b>357.87</b>
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>159,000.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(459.15)</b>	<b>(459.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 00007549 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/2012	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(159,459.15)</b>	<b>(159,459.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(159,459.15)</b>	<b>(159,459.15)</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDC
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	URON16 50.50%
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,625.69	27,084.18	0.00	(27,084.18)	(27,084.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,559.38	29,559.38	0.00	0.00	0.00	29,559.38	29,559.38
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
<b>*Total: Personnel</b>	<b>29,559.38</b>	<b>29,559.38</b>	<b>10,625.69</b>	<b>36,356.41</b>	<b>0.00</b>	<b>(6,797.03)</b>	<b>(6,797.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	850.05	2,215.52	0.00	(2,215.52)	(2,215.52)
65YF10 Full Fringe Benefit Distr Expe	6,409.00	6,409.00	0.00	0.00	0.00	6,409.00	6,409.00
<b>*Total: Fringe Benefits</b>	<b>6,409.00</b>	<b>6,409.00</b>	<b>850.05</b>	<b>2,215.52</b>	<b>0.00</b>	<b>4,193.48</b>	<b>4,193.48</b>
710 Travel	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,340.59	0.00	(8,340.59)	(8,340.59)
710200 Foreign Travel	0.00	0.00	0.00	1,521.76	0.00	(1,521.76)	(1,521.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710F00 Foreign Travel	0.00	0.00	(971.76)	(971.76)	0.00	971.76	971.76
<b>*Total: Travel</b>	<b>5,928.00</b>	<b>5,928.00</b>	<b>(971.76)</b>	<b>9,150.59</b>	<b>0.00</b>	<b>(3,222.59)</b>	<b>(3,222.59)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010 Printing & Copying-Publications	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>4,930.00</b>	<b>4,930.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
<b>*Total: Tuition</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,036.38</b>	<b>48,036.38</b>	<b>10,573.98</b>	<b>48,932.52</b>	<b>0.00</b>	<b>(896.14)</b>	<b>(896.14)</b>
760300 F&A Expenditures	24,259.00	24,259.00	5,339.87	24,135.19	0.00	123.81	123.81
<b>*Total: Indirect Costs</b>	<b>24,259.00</b>	<b>24,259.00</b>	<b>5,339.87</b>	<b>24,135.19</b>	<b>0.00</b>	<b>123.81</b>	<b>123.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,259.00</b>	<b>24,259.00</b>	<b>5,339.87</b>	<b>24,135.19</b>	<b>0.00</b>	<b>123.81</b>	<b>123.81</b>
<b>***Total Expenditures</b>	<b>72,295.38</b>	<b>72,295.38</b>	<b>15,913.85</b>	<b>73,067.71</b>	<b>0.00</b>	<b>(772.33)</b>	<b>(772.33)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,913.85	73,067.71	0.00	(73,067.71)	(73,067.71)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	00007549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,913.85</b>	<b>73,067.71</b>	<b>0.00</b>	<b>(73,067.71)</b>	<b>(73,067.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,913.85</b>	<b>73,067.71</b>	<b>0.00</b>	<b>(73,067.71)</b>	<b>(73,067.71)</b>

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Harvard University	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1317065056664	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,709.49	0.00	(22,709.49)	(22,709.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,513.00	46,117.00	0.00	0.00	0.00	52,513.00	46,117.00
611Q90 Post Doc	112,500.00	101,250.00	0.00	47,280.64	0.00	65,219.36	53,969.36
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,978.99	0.00	(21,978.99)	(21,978.99)
615F10 PAT	0.00	0.00	0.00	89,043.11	0.00	(89,043.11)	(89,043.11)
615NZ0 PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
<b>*Total: Personnel</b>	<b>210,013.00</b>	<b>192,367.00</b>	<b>0.00</b>	<b>181,839.73</b>	<b>0.00</b>	<b>28,173.27</b>	<b>10,527.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.05	0.00	(3,596.05)	(3,596.05)
65YF10 Full Fringe Benefit Distr Expe	60,338.00	56,222.00	0.00	37,290.67	0.00	23,047.33	18,931.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.88	0.00	(66.88)	(66.88)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,537.39	0.00	(11,537.39)	(11,537.39)
<b>*Total: Fringe Benefits</b>	<b>60,338.00</b>	<b>56,222.00</b>	<b>0.00</b>	<b>52,490.99</b>	<b>0.00</b>	<b>7,847.01</b>	<b>3,731.01</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,864.94	0.00	(2,864.94)	(2,864.94)
710300 Conference Registration Fees	0.00	0.00	0.00	2,275.50	0.00	(2,275.50)	(2,275.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,980.37	0.00	(1,980.37)	(1,980.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,340.07	0.00	(1,340.07)	(1,340.07)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>10,247.73</b>	<b>0.00</b>	<b>(7,247.73)</b>	<b>(7,247.73)</b>
711190 Publications cost	0.00	0.00	0.00	809.18	0.00	(809.18)	(809.18)
7112 Research Supplies	7,870.00	7,870.00	0.00	0.00	0.00	7,870.00	7,870.00
711200 Research Supplies	0.00	0.00	0.00	4,990.91	0.00	(4,990.91)	(4,990.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030 Postage-Express Mail	0.00	0.00	0.00	219.87	0.00	(219.87)	(219.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	543.79	0.00	(543.79)	(543.79)
717200 Other Professional Services-General	0.00	0.00	0.00	4,758.21	0.00	(4,758.21)	(4,758.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 1317065056664  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/19

CFDA #: 47.074

**Fund Information**  
 Effective Date: 11/02/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	301.23	0.00	(301.23)	(301.23)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>7,870.00</b>	<b>7,870.00</b>	<b>0.00</b>	<b>14,034.67</b>	<b>0.00</b>	<b>(6,164.67)</b>	<b>(6,164.67)</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	702.45	0.00	(702.45)	(702.45)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702.45</b>	<b>0.00</b>	<b>(702.45)</b>	<b>(702.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>281,221.00</b>	<b>259,459.00</b>	<b>0.00</b>	<b>259,315.57</b>	<b>0.00</b>	<b>21,905.43</b>	<b>143.43</b>
760300 F&A Expenditures	133,373.00	123,117.00	0.00	123,133.67	0.00	10,239.33	(16.67)
<b>*Total: Indirect Costs</b>	<b>133,373.00</b>	<b>123,117.00</b>	<b>0.00</b>	<b>123,133.67</b>	<b>0.00</b>	<b>10,239.33</b>	<b>(16.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>133,373.00</b>	<b>123,117.00</b>	<b>0.00</b>	<b>123,133.67</b>	<b>0.00</b>	<b>10,239.33</b>	<b>(16.67)</b>
<b>***Total Expenditures</b>	<b>414,594.00</b>	<b>382,576.00</b>	<b>0.00</b>	<b>382,449.24</b>	<b>0.00</b>	<b>32,144.76</b>	<b>126.76</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	382,449.24	0.00	(382,449.24)	(382,449.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382,449.24</b>	<b>0.00</b>	<b>(382,449.24)</b>	<b>(382,449.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382,449.24</b>	<b>0.00</b>	<b>(382,449.24)</b>	<b>(382,449.24)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA37 - LTER V: New Science

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Contract

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 1317065056664  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/19

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	192,724.98	0.00	(192,724.98)	(192,724.98)



Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1376	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZESMT - PI Mark Twickler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	349,724.00	349,724.00	0.00	0.00	0.00	349,724.00	349,724.00
615F10	PAT	0.00	0.00	7,513.35	374,125.34	270.14	(374,395.48)	(374,395.48)
615NZ0	PAT Unallocated Budget (Bud Only)	35,238.00	35,238.00	0.00	0.00	0.00	35,238.00	35,238.00
61SNZ0	Student Labor Unallocated(Bud Only)	918.00	918.00	0.00	0.00	0.00	918.00	918.00
<b>*Total: Personnel</b>		<b>385,880.00</b>	<b>385,880.00</b>	<b>7,513.35</b>	<b>374,125.34</b>	<b>270.14</b>	<b>11,484.52</b>	<b>11,484.52</b>
65YF10	Full Fringe Benefit Distr Expe	162,085.00	162,085.00	3,381.01	153,007.59	121.56	8,955.85	8,955.85
<b>*Total: Fringe Benefits</b>		<b>162,085.00</b>	<b>162,085.00</b>	<b>3,381.01</b>	<b>153,007.59</b>	<b>121.56</b>	<b>8,955.85</b>	<b>8,955.85</b>
710	Travel	32,746.00	32,746.00	0.00	0.00	0.00	32,746.00	32,746.00
710000	In-State Travel	0.00	0.00	0.00	1,104.64	0.00	(1,104.64)	(1,104.64)
710100	Out-of-State Travel	0.00	0.00	162.95	8,716.44	0.00	(8,716.44)	(8,716.44)
710200	Foreign Travel	0.00	0.00	0.00	6,680.03	0.00	(6,680.03)	(6,680.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,992.10	0.00	(1,992.10)	(1,992.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
710F10	Foreign Travel - Airfare	0.00	0.00	863.00	863.00	0.00	(863.00)	(863.00)
<b>*Total: Travel</b>		<b>32,746.00</b>	<b>32,746.00</b>	<b>1,025.95</b>	<b>19,952.61</b>	<b>0.00</b>	<b>12,793.39</b>	<b>12,793.39</b>
7112	Research Supplies	20,492.00	20,492.00	0.00	0.00	0.00	20,492.00	20,492.00
711200	Research Supplies	0.00	0.00	4,653.35	6,386.94	0.00	(6,386.94)	(6,386.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
717200	Other Professional Services-General	0.00	0.00	0.00	1,209.69	0.00	(1,209.69)	(1,209.69)
718000	Telecom-General	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,016.77	0.00	(6,016.77)	(6,016.77)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	50.51	20.00	(70.51)	(70.51)
<b>*Total: Supplies</b>		<b>20,492.00</b>	<b>20,492.00</b>	<b>4,653.35</b>	<b>14,578.42</b>	<b>40.00</b>	<b>5,873.58</b>	<b>5,873.58</b>
<b>**Total Direct Cost Expenditures</b>		<b>601,203.00</b>	<b>601,203.00</b>	<b>16,573.66</b>	<b>561,663.96</b>	<b>431.70</b>	<b>39,107.34</b>	<b>39,107.34</b>
760300	F&A Expenditures	285,573.00	285,573.00	7,872.47	266,790.64	0.00	18,782.36	18,782.36

Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: Dartmouth College  
 Sponsor ID: 1376  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/19

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/02/2015	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10 47.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>285,573.00</b>	<b>285,573.00</b>	<b>7,872.47</b>	<b>266,790.64</b>	<b>0.00</b>	<b>18,782.36</b>	<b>18,782.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>285,573.00</b>	<b>285,573.00</b>	<b>7,872.47</b>	<b>266,790.64</b>	<b>0.00</b>	<b>18,782.36</b>	<b>18,782.36</b>
<b>***Total Expenditures</b>	<b>886,776.00</b>	<b>886,776.00</b>	<b>24,446.13</b>	<b>828,454.60</b>	<b>431.70</b>	<b>57,889.70</b>	<b>57,889.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,446.13	828,454.60	0.00	(828,454.60)	(828,454.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,446.13</b>	<b>828,454.60</b>	<b>0.00</b>	<b>(828,454.60)</b>	<b>(828,454.60)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,446.13</b>	<b>828,454.60</b>	<b>0.00</b>	<b>(828,454.60)</b>	<b>(828,454.60)</b>





Grant: 14UA74 - RosBREED II  
 Fund: 14UA74 - RosBREED II

Status: Closing - BSC/Dept Review  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/02/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

**Org: UBBITD - PI Thomas M Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,482.90	0.00	(3,482.90)	(3,482.90)
611Q90 Post Doc	0.00	0.00	0.00	23,649.08	0.00	(23,649.08)	(23,649.08)
615NZ0 PAT Unallocated Budget (Bud Only)	11,606.00	11,606.00	0.00	0.00	0.00	11,606.00	11,606.00
61DTHX Full Time Temp - Hourly	0.00	0.00	767.25	13,908.53	0.00	(13,908.53)	(13,908.53)
61SNHO Student Labor - Overtime	0.00	0.00	3.75	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	1,832.50	13,138.35	0.00	(13,138.35)	(13,138.35)
61SNWS College Work Study	0.00	0.00	0.00	1,657.50	0.00	(1,657.50)	(1,657.50)
61SNZ0 Student Labor Unallocated(Bud Only)	46,254.00	46,254.00	0.00	0.00	0.00	46,254.00	46,254.00
<b>*Total: Personnel</b>	<b>57,860.00</b>	<b>57,860.00</b>	<b>2,603.50</b>	<b>55,840.11</b>	<b>0.00</b>	<b>2,019.89</b>	<b>2,019.89</b>
65YF10 Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	6,297.67	0.00	(1,703.67)	(1,703.67)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	61.38	1,129.10	0.00	(1,129.10)	(1,129.10)
<b>*Total: Fringe Benefits</b>	<b>4,594.00</b>	<b>4,594.00</b>	<b>61.38</b>	<b>7,426.77</b>	<b>0.00</b>	<b>(2,832.77)</b>	<b>(2,832.77)</b>
710 Travel	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,520.15	0.00	(10,520.15)	(10,520.15)
710200 Foreign Travel	0.00	0.00	0.00	1,457.92	0.00	(1,457.92)	(1,457.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,622.50	0.00	(1,622.50)	(1,622.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,889.23	0.00	(1,889.23)	(1,889.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
<b>*Total: Travel</b>	<b>7,190.00</b>	<b>7,190.00</b>	<b>0.00</b>	<b>16,174.80</b>	<b>0.00</b>	<b>(8,984.80)</b>	<b>(8,984.80)</b>
7112 Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
711200 Research Supplies	0.00	0.00	36.66	2,682.45	0.00	(2,682.45)	(2,682.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	769.90	0.00	(769.90)	(769.90)
717200 Other Professional Services-General	0.00	0.00	0.00	929.00	0.00	(929.00)	(929.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>15,700.00</b>	<b>15,700.00</b>	<b>36.66</b>	<b>4,381.35</b>	<b>0.00</b>	<b>11,318.65</b>	<b>11,318.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,344.00</b>	<b>85,344.00</b>	<b>2,701.54</b>	<b>83,823.03</b>	<b>0.00</b>	<b>1,520.97</b>	<b>1,520.97</b>
760300 F&A Expenditures	24,073.00	24,073.00	761.97	23,642.24	0.00	430.76	430.76
<b>*Total: Indirect Costs</b>	<b>24,073.00</b>	<b>24,073.00</b>	<b>761.97</b>	<b>23,642.24</b>	<b>0.00</b>	<b>430.76</b>	<b>430.76</b>

Grant: 14UA74 - RosBREED II  
 Fund: 14UA74 - RosBREED II

Status: Closing - BSC/Dept Review  
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M  
 Sponsor: Michigan State University  
 Sponsor ID: RC104285J CFDA #: 10.309  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 11/02/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA09 28.21%  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBBITD - PI Thomas M Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>24,073.00</b>	<b>24,073.00</b>	<b>761.97</b>	<b>23,642.24</b>	<b>0.00</b>	<b>430.76</b>	<b>430.76</b>
<b>***Total Expenditures</b>	<b>109,417.00</b>	<b>109,417.00</b>	<b>3,463.51</b>	<b>107,465.27</b>	<b>0.00</b>	<b>1,951.73</b>	<b>1,951.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,463.51	107,465.27	0.00	(107,465.27)	(107,465.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,463.51</b>	<b>107,465.27</b>	<b>0.00</b>	<b>(107,465.27)</b>	<b>(107,465.27)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,463.51</b>	<b>107,465.27</b>	<b>0.00</b>	<b>(107,465.27)</b>	<b>(107,465.27)</b>



Grant: 14UA74 - RosBREED II  
 Fund: 15C995 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/2014	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,438.54	0.00	(14,438.54)	(14,438.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
<b>*Total: Personnel</b>	<b>14,433.00</b>	<b>14,433.00</b>	<b>0.00</b>	<b>14,438.54</b>	<b>0.00</b>	<b>(5.54)</b>	<b>(5.54)</b>
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
<b>*Total: Fringe Benefits</b>	<b>5,557.00</b>	<b>5,557.00</b>	<b>0.00</b>	<b>5,551.61</b>	<b>0.00</b>	<b>5.39</b>	<b>5.39</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,990.00</b>	<b>19,990.00</b>	<b>0.00</b>	<b>19,990.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
760300 F&A Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
<b>*Total: Indirect Costs</b>	<b>9,495.00</b>	<b>9,495.00</b>	<b>0.00</b>	<b>9,495.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,495.00</b>	<b>9,495.00</b>	<b>0.00</b>	<b>9,495.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>***Total Expenditures</b>	<b>29,485.00</b>	<b>29,485.00</b>	<b>0.00</b>	<b>29,485.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,990.16	0.00	(19,990.16)	(19,990.16)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,495.27	0.00	(9,495.27)	(9,495.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,485.43</b>	<b>0.00</b>	<b>(29,485.43)</b>	<b>(29,485.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,485.43</b>	<b>0.00</b>	<b>(29,485.43)</b>	<b>(29,485.43)</b>

Grant: 14UB12 - Protected Berry Culture  
 Fund: 14UB12 - Protected Berry Culture

Status: Closing - BSC/Dept Review  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Michigan State University	Effective Date:	11/03/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	RC104622E	Term Date:		IDC Rate Code:	ID28P2	Budget Controls	STDBUD
CFDA #:	10.309	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 8/31/19					Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10 Extension Educator	0.00	0.00	263.01	9,733.84	227.93	(9,961.77)	(9,961.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	4,557.50	0.00	(4,557.50)	(4,557.50)
61SNWS College Work Study	0.00	0.00	0.00	1,943.87	0.00	(1,943.87)	(1,943.87)
61SNZ0 Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
<b>*Total: Personnel</b>	<b>20,669.00</b>	<b>20,669.00</b>	<b>263.01</b>	<b>18,635.21</b>	<b>227.93</b>	<b>1,805.86</b>	<b>1,805.86</b>
65YF10 Full Fringe Benefit Distr Expe	4,531.00	4,531.00	118.35	3,917.26	102.57	511.17	511.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
<b>*Total: Fringe Benefits</b>	<b>4,531.00</b>	<b>4,531.00</b>	<b>118.35</b>	<b>4,118.86</b>	<b>102.57</b>	<b>309.57</b>	<b>309.57</b>
710000 In-State Travel	0.00	0.00	0.00	236.20	0.00	(236.20)	(236.20)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	945.40	0.00	(945.40)	(945.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,391.60</b>	<b>0.00</b>	<b>(1,391.60)</b>	<b>(1,391.60)</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	8,299.73	0.00	(8,299.73)	(8,299.73)
714000 Postage-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
717200 Other Professional Services-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,734.92</b>	<b>0.00</b>	<b>265.08</b>	<b>265.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,200.00</b>	<b>34,200.00</b>	<b>381.36</b>	<b>32,880.59</b>	<b>330.50</b>	<b>988.91</b>	<b>988.91</b>
760300 F&A Expenditures	9,646.00	9,646.00	107.52	9,272.15	0.00	373.85	373.85
<b>*Total: Indirect Costs</b>	<b>9,646.00</b>	<b>9,646.00</b>	<b>107.52</b>	<b>9,272.15</b>	<b>0.00</b>	<b>373.85</b>	<b>373.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,646.00</b>	<b>9,646.00</b>	<b>107.52</b>	<b>9,272.15</b>	<b>0.00</b>	<b>373.85</b>	<b>373.85</b>
<b>***Total Expenditures</b>	<b>43,846.00</b>	<b>43,846.00</b>	<b>488.88</b>	<b>42,152.74</b>	<b>330.50</b>	<b>1,362.76</b>	<b>1,362.76</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB12 - Protected Berry Culture  
 Fund: 14UB12 - Protected Berry Culture

Status: Closing - BSC/Dept Review  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G  
 Sponsor: Michigan State University  
 Sponsor ID: RC104622E CFDA #: 10.309  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 11/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: ID28P2 28.20%  
 IDC Dist From Code: UNHDST 28.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	488.88	42,152.74	0.00	(42,152.74)	(42,152.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>488.88</b>	<b>42,152.74</b>	<b>0.00</b>	<b>(42,152.74)</b>	<b>(42,152.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>488.88</b>	<b>42,152.74</b>	<b>0.00</b>	<b>(42,152.74)</b>	<b>(42,152.74)</b>

Grant: 14UB12 - Protected Berry Culture  
 Fund: 15CA05 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G  
 Sponsor: Michigan State University  
 Sponsor ID: RC104622E CFDA #: 10.309  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10 Extension Educator	0.00	0.00	410.49	18,519.33	355.77	(18,875.10)	(18,875.10)
<b>*Total: Personnel</b>	<b>19,086.00</b>	<b>19,086.00</b>	<b>410.49</b>	<b>18,519.33</b>	<b>355.77</b>	<b>210.90</b>	<b>210.90</b>
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	184.74	7,436.52	160.10	(250.62)	(250.62)
<b>*Total: Fringe Benefits</b>	<b>7,346.00</b>	<b>7,346.00</b>	<b>184.74</b>	<b>7,436.52</b>	<b>160.10</b>	<b>(250.62)</b>	<b>(250.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,432.00</b>	<b>26,432.00</b>	<b>595.23</b>	<b>25,955.85</b>	<b>515.87</b>	<b>(39.72)</b>	<b>(39.72)</b>
760300 F&A Expenditures	12,556.00	12,556.00	282.72	12,329.04	0.00	226.96	226.96
<b>*Total: Indirect Costs</b>	<b>12,556.00</b>	<b>12,556.00</b>	<b>282.72</b>	<b>12,329.04</b>	<b>0.00</b>	<b>226.96</b>	<b>226.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,556.00</b>	<b>12,556.00</b>	<b>282.72</b>	<b>12,329.04</b>	<b>0.00</b>	<b>226.96</b>	<b>226.96</b>
<b>***Total Expenditures</b>	<b>38,988.00</b>	<b>38,988.00</b>	<b>877.95</b>	<b>38,284.89</b>	<b>515.87</b>	<b>187.24</b>	<b>187.24</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,163.18	0.00	(25,163.18)	(25,163.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	188.48	12,234.80	0.00	(12,234.80)	(12,234.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>188.48</b>	<b>37,397.98</b>	<b>0.00</b>	<b>(37,397.98)</b>	<b>(37,397.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>188.48</b>	<b>37,397.98</b>	<b>0.00</b>	<b>(37,397.98)</b>	<b>(37,397.98)</b>

Grant: 14UB33 - Carbon  
 Fund: 14UB33 - Carbon

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:	USDA16
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	42.86%
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,534.70	55,919.66	0.00	(55,919.66)	(55,919.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,518.10	6,547.06	0.00	(6,547.06)	(6,547.06)
615F10 PAT	0.00	0.00	746.62	15,414.13	0.00	(15,414.13)	(15,414.13)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH Student Labor	0.00	0.00	0.00	449.69	0.00	(449.69)	(449.69)
61SNWS College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
<b>*Total: Personnel</b>	<b>65,249.00</b>	<b>65,249.00</b>	<b>9,799.42</b>	<b>85,919.80</b>	<b>0.00</b>	<b>(20,670.80)</b>	<b>(20,670.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	724.22	5,114.42	0.00	(5,114.42)	(5,114.42)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	335.98	6,199.91	0.00	(1,175.91)	(1,175.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
<b>*Total: Fringe Benefits</b>	<b>5,024.00</b>	<b>5,024.00</b>	<b>1,060.20</b>	<b>11,924.23</b>	<b>0.00</b>	<b>(6,900.23)</b>	<b>(6,900.23)</b>
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
<b>*Total: Travel</b>	<b>25,007.00</b>	<b>25,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,007.00</b>	<b>25,007.00</b>
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	0.00	8,767.00	0.00	(8,767.00)	(8,767.00)
717200 Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Supplies</b>	<b>38,900.00</b>	<b>38,900.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>29,903.00</b>	<b>29,903.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,180.00</b>	<b>134,180.00</b>	<b>10,859.62</b>	<b>106,841.03</b>	<b>0.00</b>	<b>27,338.97</b>	<b>27,338.97</b>
760300 F&A Expenditures	57,506.00	57,506.00	4,654.09	45,788.92	0.00	11,717.08	11,717.08
<b>*Total: Indirect Costs</b>	<b>57,506.00</b>	<b>57,506.00</b>	<b>4,654.09</b>	<b>45,788.92</b>	<b>0.00</b>	<b>11,717.08</b>	<b>11,717.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,506.00</b>	<b>57,506.00</b>	<b>4,654.09</b>	<b>45,788.92</b>	<b>0.00</b>	<b>11,717.08</b>	<b>11,717.08</b>
<b>***Total Expenditures</b>	<b>191,686.00</b>	<b>191,686.00</b>	<b>15,513.71</b>	<b>152,629.95</b>	<b>0.00</b>	<b>39,056.05</b>	<b>39,056.05</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,513.71	152,629.95	0.00	(152,629.95)	(152,629.95)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB33 - Carbon  
 Fund: 14UB33 - Carbon

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,513.71</b>	<b>152,629.95</b>	<b>0.00</b>	<b>(152,629.95)</b>	<b>(152,629.95)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,513.71</b>	<b>152,629.95</b>	<b>0.00</b>	<b>(152,629.95)</b>	<b>(152,629.95)</b>

Grant: 14UB51 - High Tunnel Mangement  
 Fund: 14UB51 - High Tunnel Mangement

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name:	Sideman, Rebecca G		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	University of Vermont		Effective Date:	09/01/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE1534329994	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	14,844.17	0.00	(14,844.17)	(14,844.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,862.00	14,862.00	0.00	0.00	0.00	14,862.00	14,862.00
61CPHX Part Time Hourly	0.00	0.00	7,200.00	18,945.00	0.00	(18,945.00)	(18,945.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
61SNSH Student Labor	0.00	0.00	0.00	11,013.66	0.00	(11,013.66)	(11,013.66)
61SNZ0 Student Labor Unallocated(Bud Only)	23,040.00	23,040.00	0.00	0.00	0.00	23,040.00	23,040.00
<b>*Total: Personnel</b>	<b>37,902.00</b>	<b>37,902.00</b>	<b>7,200.00</b>	<b>44,847.76</b>	<b>0.00</b>	<b>(6,945.76)</b>	<b>(6,945.76)</b>
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	5,963.10	0.00	1,530.90	1,530.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	576.00	1,562.58	0.00	(1,562.58)	(1,562.58)
<b>*Total: Fringe Benefits</b>	<b>7,494.00</b>	<b>7,494.00</b>	<b>576.00</b>	<b>7,525.68</b>	<b>0.00</b>	<b>(31.68)</b>	<b>(31.68)</b>
710 Travel	7,191.00	7,191.00	0.00	0.00	0.00	7,191.00	7,191.00
710000 In-State Travel	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
710100 Out-of-State Travel	0.00	0.00	0.00	540.11	0.00	(540.11)	(540.11)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,648.48	0.00	(1,648.48)	(1,648.48)
710D00 Domestic Travel NH	0.00	0.00	0.00	100.02	0.00	(100.02)	(100.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
710D50 Domestic Travel Non-NH	0.00	0.00	93.96	93.96	0.00	(93.96)	(93.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	129.71	129.71	0.00	(129.71)	(129.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,698.56	0.00	(1,698.56)	(1,698.56)
<b>*Total: Travel</b>	<b>7,191.00</b>	<b>7,191.00</b>	<b>223.67</b>	<b>4,905.87</b>	<b>0.00</b>	<b>2,285.13</b>	<b>2,285.13</b>
711100 Supplies-General	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
7112 Research Supplies	39,315.00	39,315.00	0.00	0.00	0.00	39,315.00	39,315.00
711200 Research Supplies	0.00	0.00	0.00	1,487.53	0.00	(1,487.53)	(1,487.53)
714000 Postage-General	0.00	0.00	0.00	149.15	0.00	(149.15)	(149.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,832.00	0.00	(1,832.00)	(1,832.00)
717000 Consulting-General	1,800.00	1,800.00	0.00	1,857.04	0.00	(57.04)	(57.04)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

Grant: 14UB51 - High Tunnel Mangement  
 Fund: 14UB51 - High Tunnel Mangement

Status: Active  
 FMGR: Sideman, Rebecca G  
 Type: Grant

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	09/01/2015	IDC Basis Code:	TDC
Sponsor ID:	LNE1534329994	Term Date:		IDC Rate Code:	I11P11 11.11%
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.11
FRAGRNT Start/End Date:	9/1/15 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,760.00	0.00	(23,760.00)	(23,760.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.12	0.00	(209.12)	(209.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	100.48	0.00	(100.48)	(100.48)
<b>*Total: Supplies</b>	<b>41,115.00</b>	<b>41,115.00</b>	<b>0.00</b>	<b>29,855.22</b>	<b>0.00</b>	<b>11,259.78</b>	<b>11,259.78</b>
7300 Subcontracts	72,749.00	72,749.00	0.00	0.00	0.00	72,749.00	72,749.00
730002 Subcontracts 02	0.00	0.00	0.00	11,979.25	1,961.75	(13,941.00)	(13,941.00)
730003 Subcontracts 03	0.00	0.00	5,644.39	34,086.23	24,721.77	(58,808.00)	(58,808.00)
<b>*Total: Contractual</b>	<b>72,749.00</b>	<b>72,749.00</b>	<b>5,644.39</b>	<b>46,065.48</b>	<b>26,683.52</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,451.00</b>	<b>166,451.00</b>	<b>13,644.06</b>	<b>133,200.01</b>	<b>26,683.52</b>	<b>6,567.47</b>	<b>6,567.47</b>
760300 F&A Expenditures	18,494.00	18,494.00	1,515.85	14,798.56	0.00	3,695.44	3,695.44
<b>*Total: Indirect Costs</b>	<b>18,494.00</b>	<b>18,494.00</b>	<b>1,515.85</b>	<b>14,798.56</b>	<b>0.00</b>	<b>3,695.44</b>	<b>3,695.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,494.00</b>	<b>18,494.00</b>	<b>1,515.85</b>	<b>14,798.56</b>	<b>0.00</b>	<b>3,695.44</b>	<b>3,695.44</b>
<b>***Total Expenditures</b>	<b>184,945.00</b>	<b>184,945.00</b>	<b>15,159.91</b>	<b>147,998.57</b>	<b>26,683.52</b>	<b>10,262.91</b>	<b>10,262.91</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,159.91	147,998.57	0.00	(147,998.57)	(147,998.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,159.91</b>	<b>147,998.57</b>	<b>0.00</b>	<b>(147,998.57)</b>	<b>(147,998.57)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,159.91</b>	<b>147,998.57</b>	<b>0.00</b>	<b>(147,998.57)</b>	<b>(147,998.57)</b>



Grant: 14UB51 - High Tunnel Mangement  
 Fund: 15P227 - High Tunnel Mangement PI

Status: Active  
 FMGR: Sideman, Rebecca G  
 Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE1534329994  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/15 - 9/30/19

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/21/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: I11P11 11.11%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.11	Budget Controls	DOC
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,553.19	6,553.19	0.00	0.00	0.00	6,553.19	6,553.19
717000 Consulting-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,246.79	0.00	(5,246.79)	(5,246.79)
<b>*Total: Supplies</b>	<b>6,553.19</b>	<b>6,553.19</b>	<b>0.00</b>	<b>5,996.79</b>	<b>0.00</b>	<b>556.40</b>	<b>556.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,553.19</b>	<b>6,553.19</b>	<b>0.00</b>	<b>5,996.79</b>	<b>0.00</b>	<b>556.40</b>	<b>556.40</b>
760300 F&A Expenditures	728.06	728.06	0.00	666.24	0.00	61.82	61.82
<b>*Total: Indirect Costs</b>	<b>728.06</b>	<b>728.06</b>	<b>0.00</b>	<b>666.24</b>	<b>0.00</b>	<b>61.82</b>	<b>61.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>728.06</b>	<b>728.06</b>	<b>0.00</b>	<b>666.24</b>	<b>0.00</b>	<b>61.82</b>	<b>61.82</b>
<b>***Total Expenditures</b>	<b>7,281.25</b>	<b>7,281.25</b>	<b>0.00</b>	<b>6,663.03</b>	<b>0.00</b>	<b>618.22</b>	<b>618.22</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,281.25	0.00	(7,281.25)	(7,281.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.25</b>	<b>0.00</b>	<b>(7,281.25)</b>	<b>(7,281.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.25</b>	<b>0.00</b>	<b>(7,281.25)</b>	<b>(7,281.25)</b>

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Emory University	Effective Date:	04/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	T663436	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,056.50	0.00	(16,056.50)	(16,056.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,088.00	81,088.00	0.00	0.00	0.00	81,088.00	81,088.00
611Q90 Post Doc	0.00	0.00	0.00	32,544.88	0.00	(32,544.88)	(32,544.88)
615F10 PAT	0.00	0.00	0.00	26,818.04	0.00	(26,818.04)	(26,818.04)
<b>*Total: Personnel</b>	<b>81,088.00</b>	<b>81,088.00</b>	<b>0.00</b>	<b>75,419.42</b>	<b>0.00</b>	<b>5,668.58</b>	<b>5,668.58</b>
65YF10 Full Fringe Benefit Distr Expe	31,219.00	31,219.00	0.00	24,187.40	0.00	7,031.60	7,031.60
<b>*Total: Fringe Benefits</b>	<b>31,219.00</b>	<b>31,219.00</b>	<b>0.00</b>	<b>24,187.40</b>	<b>0.00</b>	<b>7,031.60</b>	<b>7,031.60</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
7112 Research Supplies	34,193.00	34,193.00	0.00	0.00	0.00	34,193.00	34,193.00
711200 Research Supplies	0.00	0.00	0.00	20,271.78	0.00	(20,271.78)	(20,271.78)
714030 Postage-Express Mail	0.00	0.00	0.00	104.54	0.00	(104.54)	(104.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>35,693.00</b>	<b>35,693.00</b>	<b>0.00</b>	<b>27,478.32</b>	<b>0.00</b>	<b>8,214.68</b>	<b>8,214.68</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(1,857.16)	0.00	1,857.16	1,857.16
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,857.16)</b>	<b>0.00</b>	<b>1,857.16</b>	<b>1,857.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>135,727.98</b>	<b>0.00</b>	<b>14,272.02</b>	<b>14,272.02</b>
760300 F&A Expenditures	71,250.00	71,250.00	0.00	59,483.27	0.00	11,766.73	11,766.73
<b>*Total: Indirect Costs</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>0.00</b>	<b>59,483.27</b>	<b>0.00</b>	<b>11,766.73</b>	<b>11,766.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>0.00</b>	<b>59,483.27</b>	<b>0.00</b>	<b>11,766.73</b>	<b>11,766.73</b>
<b>***Total Expenditures</b>	<b>221,250.00</b>	<b>221,250.00</b>	<b>0.00</b>	<b>195,211.25</b>	<b>0.00</b>	<b>26,038.75</b>	<b>26,038.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Closing - Final Financial Rev      Type: Grant  
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon  
 Sponsor: Emory University  
 Sponsor ID: T663436  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	195,211.25	0.00	(195,211.25)	(195,211.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,211.25</b>	<b>0.00</b>	<b>(195,211.25)</b>	<b>(195,211.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,211.25</b>	<b>0.00</b>	<b>(195,211.25)</b>	<b>(195,211.25)</b>

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UC35 - Reverse Synthesis Glycans Yr2

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon  
 Sponsor: Emory University  
 Sponsor ID: T663436  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	04/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON10	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	A110	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	USNH	
				Sefa Classification	NO	
				Uniform Guidance	RESDEV	
					YES	

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,419.89	0.00	(37,419.89)	(37,419.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,575.00	40,575.00	0.00	0.00	0.00	40,575.00	40,575.00
611Q90 Post Doc	30,900.00	30,900.00	0.00	35,885.68	0.00	(4,985.68)	(4,985.68)
615F10 PAT	0.00	0.00	0.00	22,106.91	0.00	(22,106.91)	(22,106.91)
615NZ0 PAT Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
<b>*Total: Personnel</b>	<b>101,439.00</b>	<b>101,439.00</b>	<b>0.00</b>	<b>95,412.48</b>	<b>0.00</b>	<b>6,026.52</b>	<b>6,026.52</b>
65YF10 Full Fringe Benefit Distr Expe	34,448.00	34,448.00	0.00	29,731.30	0.00	4,716.70	4,716.70
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,249.02	0.00	(2,249.02)	(2,249.02)
<b>*Total: Fringe Benefits</b>	<b>34,448.00</b>	<b>34,448.00</b>	<b>0.00</b>	<b>31,980.32</b>	<b>0.00</b>	<b>2,467.68</b>	<b>2,467.68</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,345.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>(345.00)</b>
7112 Research Supplies	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
711200 Research Supplies	0.00	0.00	0.00	5,772.78	0.00	(5,772.78)	(5,772.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.61	0.00	(28.61)	(28.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>*Total: Supplies</b>	<b>13,113.00</b>	<b>13,113.00</b>	<b>0.00</b>	<b>5,807.39</b>	<b>0.00</b>	<b>7,305.61</b>	<b>7,305.61</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(1,587.21)	0.00	1,587.21	1,587.21
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,587.21)</b>	<b>0.00</b>	<b>1,587.21</b>	<b>1,587.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>132,957.98</b>	<b>0.00</b>	<b>17,042.02</b>	<b>17,042.02</b>
760300 F&A Expenditures	71,250.00	71,250.00	0.00	63,155.12	0.00	8,094.88	8,094.88
<b>*Total: Indirect Costs</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>0.00</b>	<b>63,155.12</b>	<b>0.00</b>	<b>8,094.88</b>	<b>8,094.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>0.00</b>	<b>63,155.12</b>	<b>0.00</b>	<b>8,094.88</b>	<b>8,094.88</b>
<b>***Total Expenditures</b>	<b>221,250.00</b>	<b>221,250.00</b>	<b>0.00</b>	<b>196,113.10</b>	<b>0.00</b>	<b>25,136.90</b>	<b>25,136.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	196,113.10	0.00	(196,113.10)	(196,113.10)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UC35 - Reverse Synthesis Glycans Yr2

Status: Closing - Final Financial Rev  
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon  
 Sponsor: Emory University  
 Sponsor ID: T663436  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

**Fund Information**

Effective Date: 04/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBMCVR - PI Vern Reinhold**

**\*Total: Sponsored Programs**

570366 Misc Revenue-Rebates

**\*Total: Other Sources**

**\*\*\*Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,113.10</b>	<b>0.00</b>	<b>(196,113.10)</b>	<b>(196,113.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,113.10</b>	<b>0.00</b>	<b>(196,113.10)</b>	<b>(196,113.10)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans  
 Fund: 14UC98 - Reverse Synthesis Glycans Yr3

Status: Closing - Final Financial Rev  
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon  
 Sponsor: Emory University  
 Sponsor ID: T663436  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

**Fund Information**

Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	148,816.24	0.00	(148,816.24)	(148,816.24)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB62 - ICMEs at Mercury  
 Fund: 14UB62 - ICMEs at Mercury

Status: Closing - BSC/Dept Review  
 FMGR: Winslow, Reka

Type: Contract

PI Name: Winslow, Reka  
 Sponsor: Georgia Institute of Technology  
 Sponsor ID: RG213G1 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/15 - 5/15/18

**Fund Information**

Effective Date: 01/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.79</b>	<b>0.00</b>	<b>(127,372.79)</b>	<b>(127,372.79)</b>

Grant: 14UB65 - IOP Measurement Uncertainties  
 Fund: 14UB65 - IOP Measurement Uncertainties

Status: Closing - BSC/Dept Review  
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Florida Atlantic University  
 Sponsor ID: XR-K11 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,365.01	0.00	(4,365.01)	(4,365.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,576.02	0.00	(20,576.02)	(20,576.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,607.00	24,607.00	0.00	0.00	0.00	24,607.00	24,607.00
<b>*Total: Personnel</b>	<b>24,607.00</b>	<b>24,607.00</b>	<b>0.00</b>	<b>24,941.03</b>	<b>0.00</b>	<b>(334.03)</b>	<b>(334.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	354.57	0.00	(354.57)	(354.57)
65YF10 Full Fringe Benefit Distr Expe	9,178.00	9,178.00	0.00	8,490.34	0.00	687.66	687.66
<b>*Total: Fringe Benefits</b>	<b>9,178.00</b>	<b>9,178.00</b>	<b>0.00</b>	<b>8,844.91</b>	<b>0.00</b>	<b>333.09</b>	<b>333.09</b>
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,315.10	0.00	(3,315.10)	(3,315.10)
<b>*Total: Travel</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,315.10</b>	<b>0.00</b>	<b>334.90</b>	<b>334.90</b>
7112 Research Supplies	4,678.00	4,678.00	0.00	0.00	0.00	4,678.00	4,678.00
<b>*Total: Supplies</b>	<b>4,678.00</b>	<b>4,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,678.00</b>	<b>4,678.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,113.00</b>	<b>42,113.00</b>	<b>0.00</b>	<b>37,101.04</b>	<b>0.00</b>	<b>5,011.96</b>	<b>5,011.96</b>
760300 F&A Expenditures	20,004.00	20,004.00	0.00	17,622.84	0.00	2,381.16	2,381.16
<b>*Total: Indirect Costs</b>	<b>20,004.00</b>	<b>20,004.00</b>	<b>0.00</b>	<b>17,622.84</b>	<b>0.00</b>	<b>2,381.16</b>	<b>2,381.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,004.00</b>	<b>20,004.00</b>	<b>0.00</b>	<b>17,622.84</b>	<b>0.00</b>	<b>2,381.16</b>	<b>2,381.16</b>
<b>***Total Expenditures</b>	<b>62,117.00</b>	<b>62,117.00</b>	<b>0.00</b>	<b>54,723.88</b>	<b>0.00</b>	<b>7,393.12</b>	<b>7,393.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,723.88	0.00	(54,723.88)	(54,723.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,723.88</b>	<b>0.00</b>	<b>(54,723.88)</b>	<b>(54,723.88)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,723.88</b>	<b>0.00</b>	<b>(54,723.88)</b>	<b>(54,723.88)</b>

Grant: 14UB71 - Plasmaspheric Drainage Plumes  
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1553781  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/10/15 - 11/9/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 11/10/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(942.00)	28,467.85	0.00	(28,467.85)	(28,467.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,238.00	31,238.00	0.00	0.00	0.00	31,238.00	31,238.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,752.00	0.00	(8,752.00)	(8,752.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,081.26	0.00	(10,081.26)	(10,081.26)
615F10 PAT	0.00	5,960.00	0.00	10,153.84	0.00	(10,153.84)	(4,193.84)
615NZ0 PAT Unallocated Budget (Bud Only)	13,293.00	13,293.00	0.00	0.00	0.00	13,293.00	13,293.00
<b>*Total: Personnel</b>	<b>44,531.00</b>	<b>50,491.00</b>	<b>(942.00)</b>	<b>57,454.95</b>	<b>0.00</b>	<b>(12,923.95)</b>	<b>(6,963.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(79.14)	3,069.99	0.00	(3,069.99)	(3,069.99)
65YF10 Full Fringe Benefit Distr Expe	13,144.00	7,184.00	0.00	4,295.07	0.00	8,848.93	2,888.93
<b>*Total: Fringe Benefits</b>	<b>13,144.00</b>	<b>7,184.00</b>	<b>(79.14)</b>	<b>7,365.06</b>	<b>0.00</b>	<b>5,778.94</b>	<b>(181.06)</b>
710 Travel	10,670.00	10,670.00	0.00	0.00	0.00	10,670.00	10,670.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,969.69	0.00	(2,969.69)	(2,969.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
<b>*Total: Travel</b>	<b>10,670.00</b>	<b>10,670.00</b>	<b>0.00</b>	<b>4,064.69</b>	<b>0.00</b>	<b>6,605.31</b>	<b>6,605.31</b>
7112 Research Supplies	2,164.00	2,164.00	0.00	0.00	0.00	2,164.00	2,164.00
713000 Printing & Copying-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>*Total: Supplies</b>	<b>2,164.00</b>	<b>2,164.00</b>	<b>0.00</b>	<b>139.36</b>	<b>0.00</b>	<b>2,024.64</b>	<b>2,024.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,191.00	0.00	1,050.25	0.00	(1,050.25)	1,140.75
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>	<b>2,190.25</b>	<b>0.00</b>	<b>(2,190.25)</b>	<b>0.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,509.00</b>	<b>72,700.00</b>	<b>(1,021.14)</b>	<b>71,214.31</b>	<b>0.00</b>	<b>(705.31)</b>	<b>1,485.69</b>
760300 F&A Expenditures	33,491.00	31,300.00	(485.04)	32,786.36	0.00	704.64	(1,486.36)
<b>*Total: Indirect Costs</b>	<b>33,491.00</b>	<b>31,300.00</b>	<b>(485.04)</b>	<b>32,786.36</b>	<b>0.00</b>	<b>704.64</b>	<b>(1,486.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,491.00</b>	<b>31,300.00</b>	<b>(485.04)</b>	<b>32,786.36</b>	<b>0.00</b>	<b>704.64</b>	<b>(1,486.36)</b>
<b>***Total Expenditures</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>(1,506.18)</b>	<b>104,000.67</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB71 - Plasmaspheric Drainage Plumes  
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active  
 FMGR: Raeder, Joachim  
 Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1553781  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/10/15 - 11/9/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/10/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(1,506.18)	104,000.67	0.00	(104,000.67)	(104,000.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,506.18)</b>	<b>104,000.67</b>	<b>0.00</b>	<b>(104,000.67)</b>	<b>(104,000.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,506.18)</b>	<b>104,000.67</b>	<b>0.00</b>	<b>(104,000.67)</b>	<b>(104,000.67)</b>

Grant: 14UB74 - LTER 5b  
 Fund: 14UB74 - LTER 5b

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,095.58	13,497.73	0.00	(13,497.73)	(13,497.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	10,000.00	10,000.00	0.00	16,761.65	0.00	(6,761.65)	(6,761.65)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,015.01	0.00	(5,015.01)	(5,015.01)
613NZ0 Grad Unallocated Budget (Bud Only)	71,090.00	71,090.00	0.00	0.00	0.00	71,090.00	71,090.00
615F10 PAT	0.00	0.00	0.00	32,163.12	0.00	(32,163.12)	(32,163.12)
615NZ0 PAT Unallocated Budget (Bud Only)	(4,545.00)	(4,545.00)	0.00	0.00	0.00	(4,545.00)	(4,545.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
617F10 Operating Staff	0.00	0.00	0.00	5,085.31	0.00	(5,085.31)	(5,085.31)
61SNSH Student Labor	0.00	0.00	161.21	161.21	0.00	(161.21)	(161.21)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>94,890.00</b>	<b>94,890.00</b>	<b>4,256.79</b>	<b>80,702.01</b>	<b>0.00</b>	<b>14,187.99</b>	<b>14,187.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	327.65	1,742.95	0.00	(1,742.95)	(1,742.95)
65YF10 Full Fringe Benefit Distr Expe	11,057.00	11,057.00	0.00	15,808.36	0.00	(4,751.36)	(4,751.36)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,479.91	0.00	(3,479.91)	(3,479.91)
<b>*Total: Fringe Benefits</b>	<b>11,057.00</b>	<b>11,057.00</b>	<b>327.65</b>	<b>21,031.22</b>	<b>0.00</b>	<b>(9,974.22)</b>	<b>(9,974.22)</b>
710 Travel	23,356.00	23,356.00	0.00	0.00	0.00	23,356.00	23,356.00
710000 In-State Travel	0.00	0.00	0.00	104.33	0.00	(104.33)	(104.33)
710100 Out-of-State Travel	0.00	0.00	0.00	12,101.90	0.00	(12,101.90)	(12,101.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,421.50	0.00	(1,421.50)	(1,421.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,808.65	0.00	(6,808.65)	(6,808.65)
<b>*Total: Travel</b>	<b>23,356.00</b>	<b>23,356.00</b>	<b>0.00</b>	<b>20,436.38</b>	<b>0.00</b>	<b>2,919.62</b>	<b>2,919.62</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	139.05	0.00	(139.05)	(139.05)
7112 Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200 Research Supplies	0.00	0.00	185.97	53,515.01	0.00	(53,515.01)	(53,515.01)
713000 Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)

Grant: 14UB74 - LTER 5b  
 Fund: 14UB74 - LTER 5b

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/6/16 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
714030 Postage-Express Mail	0.00	0.00	255.81	4,492.41	0.00	(4,492.41)	(4,492.41)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	921.65	0.00	(921.65)	(921.65)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.64	0.00	(162.64)	(162.64)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	20.30	627.50	0.00	(627.50)	(627.50)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>462.08</b>	<b>61,686.93</b>	<b>0.00</b>	<b>(6,686.93)</b>	<b>(6,686.93)</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,779.00	27,779.00	0.00	0.00	0.00	27,779.00	27,779.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
<b>*Total: Tuition</b>	<b>27,779.00</b>	<b>27,779.00</b>	<b>0.00</b>	<b>2,190.25</b>	<b>0.00</b>	<b>25,588.75</b>	<b>25,588.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,082.00</b>	<b>212,082.00</b>	<b>5,046.52</b>	<b>186,046.79</b>	<b>0.00</b>	<b>26,035.21</b>	<b>26,035.21</b>
760300 F&A Expenditures	47,918.00	47,918.00	1,312.10	47,802.63	0.00	115.37	115.37
<b>*Total: Indirect Costs</b>	<b>47,918.00</b>	<b>47,918.00</b>	<b>1,312.10</b>	<b>47,802.63</b>	<b>0.00</b>	<b>115.37</b>	<b>115.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,918.00</b>	<b>47,918.00</b>	<b>1,312.10</b>	<b>47,802.63</b>	<b>0.00</b>	<b>115.37</b>	<b>115.37</b>
<b>***Total Expenditures</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>6,358.62</b>	<b>233,849.42</b>	<b>0.00</b>	<b>26,150.58</b>	<b>26,150.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,358.62	233,849.42	0.00	(233,849.42)	(233,849.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,358.62</b>	<b>233,849.42</b>	<b>0.00</b>	<b>(233,849.42)</b>	<b>(233,849.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,358.62</b>	<b>233,849.42</b>	<b>0.00</b>	<b>(233,849.42)</b>	<b>(233,849.42)</b>

Grant: 14UB76 - Microbes-Climate-Livestock  
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active  
 FMGR: Froelking, Stephen E

Type: Grant

PI Name: Froelking, Stephen E  
 Sponsor: University Of Oklahoma  
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/16 - 2/29/20

**Fund Information**  
 Effective Date: 03/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USDA16 42.86%  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSF - PI Stephen Froelking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,179.38	11,455.46	0.00	(11,455.46)	(11,455.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,071.79	2,902.72	(28,974.51)	(28,974.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	8,868.64	62,587.22	5,764.61	(68,351.83)	(68,351.83)
<b>*Total: Personnel</b>	<b>187,361.00</b>	<b>187,361.00</b>	<b>11,048.02</b>	<b>100,114.47</b>	<b>8,667.33</b>	<b>78,579.20</b>	<b>78,579.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	174.35	940.38	0.00	(940.38)	(940.38)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	3,990.88	37,472.42	3,900.29	25,168.29	25,168.29
<b>*Total: Fringe Benefits</b>	<b>66,541.00</b>	<b>66,541.00</b>	<b>4,165.23</b>	<b>38,412.80</b>	<b>3,900.29</b>	<b>24,227.91</b>	<b>24,227.91</b>
710 Travel	8,063.00	8,063.00	0.00	0.00	0.00	8,063.00	8,063.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,544.04	0.00	(1,544.04)	(1,544.04)
<b>*Total: Travel</b>	<b>8,063.00</b>	<b>8,063.00</b>	<b>0.00</b>	<b>1,544.04</b>	<b>0.00</b>	<b>6,518.96</b>	<b>6,518.96</b>
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.84</b>	<b>0.00</b>	<b>(1,406.84)</b>	<b>(1,406.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,965.00</b>	<b>261,965.00</b>	<b>15,213.25</b>	<b>141,478.15</b>	<b>12,567.62</b>	<b>107,919.23</b>	<b>107,919.23</b>
760300 F&A Expenditures	112,270.00	112,270.00	6,519.94	60,633.43	0.00	51,636.57	51,636.57
<b>*Total: Indirect Costs</b>	<b>112,270.00</b>	<b>112,270.00</b>	<b>6,519.94</b>	<b>60,633.43</b>	<b>0.00</b>	<b>51,636.57</b>	<b>51,636.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,270.00</b>	<b>112,270.00</b>	<b>6,519.94</b>	<b>60,633.43</b>	<b>0.00</b>	<b>51,636.57</b>	<b>51,636.57</b>
<b>***Total Expenditures</b>	<b>374,235.00</b>	<b>374,235.00</b>	<b>21,733.19</b>	<b>202,111.58</b>	<b>12,567.62</b>	<b>159,555.80</b>	<b>159,555.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	21,733.19	202,111.58	0.00	(202,111.58)	(202,111.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,733.19</b>	<b>202,111.58</b>	<b>0.00</b>	<b>(202,111.58)</b>	<b>(202,111.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,733.19</b>	<b>202,111.58</b>	<b>0.00</b>	<b>(202,111.58)</b>	<b>(202,111.58)</b>





Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	07/16/2016	IDC Basis Code:	MTDC
Sponsor ID:	135260	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	7/15/16 - 9/30/19	Rev Account:	531200	IDC Dist From Code:	UNHDST 50.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,296.52	162,638.38	0.00	(162,638.38)	(162,638.38)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	82,996.92	0.00	(82,996.92)	(82,996.92)
611F60 Faculty NTT Research	0.00	0.00	2,066.16	250,336.28	2,066.16	(252,402.44)	(252,402.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30 Graduate Research Assistant	2,760.00	2,760.00	0.00	56,174.71	0.00	(53,414.71)	(53,414.71)
613NZ0 Grad Unallocated Budget (Bud Only)	88,075.00	88,075.00	0.00	0.00	0.00	88,075.00	88,075.00
614F10 Academic Administrator	0.00	0.00	10,208.30	315,947.79	1,218.70	(317,166.49)	(317,166.49)
615 Prof, Admin & Technical (PAT)	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
615F10 PAT	74,039.00	93,539.00	13,921.74	229,787.61	2,095.70	(157,844.31)	(138,344.31)
615NZ0 PAT Unallocated Budget (Bud Only)	1,047,165.00	1,047,165.00	0.00	0.00	0.00	1,047,165.00	1,047,165.00
61CPHX Part Time Hourly	0.00	0.00	1,802.50	2,345.00	0.00	(2,345.00)	(2,345.00)
61SNSH Student Labor	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
<b>*Total: Personnel</b>	<b>1,225,179.00</b>	<b>1,224,679.00</b>	<b>36,255.22</b>	<b>1,126,053.54</b>	<b>5,380.56</b>	<b>93,744.90</b>	<b>93,244.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	583.73	15,231.05	0.00	(15,231.05)	(15,231.05)
65YF10 Full Fringe Benefit Distr Expe	439,351.00	408,267.00	11,788.29	364,825.44	2,421.26	72,104.30	41,020.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	144.20	187.60	0.00	(187.60)	(187.60)
<b>*Total: Fringe Benefits</b>	<b>439,351.00</b>	<b>408,267.00</b>	<b>12,516.22</b>	<b>380,244.09</b>	<b>2,421.26</b>	<b>56,685.65</b>	<b>25,601.65</b>
710 Travel	68,156.00	56,471.00	0.00	0.00	0.00	68,156.00	56,471.00
710100 Out-of-State Travel	0.00	(16,000.00)	0.00	33,552.12	0.00	(33,552.12)	(49,552.12)
710200 Foreign Travel	13,036.00	13,036.00	0.00	5,046.45	0.00	7,989.55	7,989.55
710300 Conference Registration Fees	0.00	0.00	0.00	4,789.98	0.00	(4,789.98)	(4,789.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,990.96	0.00	(1,990.96)	(1,990.96)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>81,192.00</b>	<b>53,507.00</b>	<b>0.00</b>	<b>45,379.51</b>	<b>0.00</b>	<b>35,812.49</b>	<b>8,127.49</b>
740000 Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
<b>*Total: Equipment</b>	<b>6,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,080.00</b>	<b>0.00</b>
7112 Research Supplies	19,792.00	19,792.00	0.00	0.00	0.00	19,792.00	19,792.00

Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 135260 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	140.00	9,185.00	0.00	(9,185.00)	(9,185.00)
718000 Telecom-General	0.00	0.00	0.00	198.66	0.00	(198.66)	(198.66)
719100 Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.28	10.00	(12.28)	(12.28)
<b>*Total: Supplies</b>	<b>19,792.00</b>	<b>19,792.00</b>	<b>140.00</b>	<b>10,157.64</b>	<b>10.00</b>	<b>9,624.36</b>	<b>9,624.36</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	22,704.00	11,953.00	0.00	0.00	0.00	22,704.00	11,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,826.63	0.00	(5,826.63)	(5,826.63)
<b>*Total: Tuition</b>	<b>22,704.00</b>	<b>11,953.00</b>	<b>0.00</b>	<b>12,096.63</b>	<b>0.00</b>	<b>10,607.37</b>	<b>(143.63)</b>
7300 Subcontracts	4,493,996.00	1,506.00	0.00	0.00	0.00	4,493,996.00	1,506.00
730000 Subcontracts	329,366.00	0.00	0.00	0.00	0.00	329,366.00	0.00
730002 Subcontracts 02	0.00	2,173,757.00	110,308.16	1,959,695.92	303,951.08	(2,263,647.00)	(89,890.00)
730003 Subcontracts 03	0.00	448,676.00	17,781.06	418,419.16	30,256.84	(448,676.00)	0.00
730004 Subcontracts 04	0.00	1,261,856.00	101,886.11	1,078,097.91	183,758.09	(1,261,856.00)	0.00
730005 Subcontracts 05	0.00	292,676.00	9,199.84	281,009.81	47,675.19	(328,685.00)	(36,009.00)
730006 Subcontracts 06	0.00	292,984.00	19,794.36	289,338.37	3,645.63	(292,984.00)	0.00
730007 Subcontracts 07	0.00	421,857.00	9,474.27	398,080.71	23,776.29	(421,857.00)	0.00
<b>*Total: Contractual</b>	<b>4,823,362.00</b>	<b>4,893,312.00</b>	<b>268,443.80</b>	<b>4,424,641.88</b>	<b>593,063.12</b>	<b>(194,343.00)</b>	<b>(124,393.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,617,660.00</b>	<b>6,611,510.00</b>	<b>317,355.24</b>	<b>5,998,573.29</b>	<b>600,874.94</b>	<b>18,211.77</b>	<b>12,061.77</b>
760300 F&A Expenditures	911,560.00	917,710.00	24,700.28	855,294.35	0.00	56,265.65	62,415.65
<b>*Total: Indirect Costs</b>	<b>911,560.00</b>	<b>917,710.00</b>	<b>24,700.28</b>	<b>855,294.35</b>	<b>0.00</b>	<b>56,265.65</b>	<b>62,415.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>911,560.00</b>	<b>917,710.00</b>	<b>24,700.28</b>	<b>855,294.35</b>	<b>0.00</b>	<b>56,265.65</b>	<b>62,415.65</b>
<b>***Total Expenditures</b>	<b>7,529,220.00</b>	<b>7,529,220.00</b>	<b>342,055.52</b>	<b>6,853,867.64</b>	<b>600,874.94</b>	<b>74,477.42</b>	<b>74,477.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	342,055.52	6,853,867.64	0.00	(6,853,867.64)	(6,853,867.64)

Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 135260 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>342,055.52</b>	<b>6,853,867.64</b>	<b>0.00</b>	<b>(6,853,867.64)</b>	<b>(6,853,867.64)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>342,055.52</b>	<b>6,853,867.64</b>	<b>0.00</b>	<b>(6,853,867.64)</b>	<b>(6,853,867.64)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
615F10 PAT	0.00	0.00	0.00	223.07	0.00	(223.07)	(223.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,041.40</b>	<b>0.00</b>	<b>(2,041.40)</b>	<b>(2,041.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.52</b>	<b>0.00</b>	<b>(863.52)</b>	<b>(863.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.92</b>	<b>0.00</b>	<b>(2,904.92)</b>	<b>(2,904.92)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.99</b>	<b>0.00</b>	<b>(1,466.99)</b>	<b>(1,466.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.99</b>	<b>0.00</b>	<b>(1,466.99)</b>	<b>(1,466.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.91</b>	<b>0.00</b>	<b>(4,371.91)</b>	<b>(4,371.91)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.91</b>	<b>0.00</b>	<b>(4,371.91)</b>	<b>(4,371.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.91</b>	<b>0.00</b>	<b>(4,371.91)</b>	<b>(4,371.91)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.87</b>	<b>0.00</b>	<b>(278.87)</b>	<b>(278.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.96</b>	<b>0.00</b>	<b>(117.96)</b>	<b>(117.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.83</b>	<b>0.00</b>	<b>(396.83)</b>	<b>(396.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.40</b>	<b>0.00</b>	<b>(200.40)</b>	<b>(200.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.40</b>	<b>0.00</b>	<b>(200.40)</b>	<b>(200.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.23</b>	<b>0.00</b>	<b>(597.23)</b>	<b>(597.23)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.23</b>	<b>0.00</b>	<b>(597.23)</b>	<b>(597.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.23</b>	<b>0.00</b>	<b>(597.23)</b>	<b>(597.23)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,197.50	54,300.85	0.00	(54,300.85)	(54,300.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
611Q90	Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,782.45	0.00	(30,782.45)	(30,782.45)
613NZ0	Grad Unallocated Budget (Bud Only)	62,814.00	62,814.00	0.00	0.00	0.00	62,814.00	62,814.00
615F10	PAT	0.00	0.00	10,295.82	231,516.52	1,669.06	(233,185.58)	(233,185.58)
615NZ0	PAT Unallocated Budget (Bud Only)	342,473.00	331,540.00	0.00	0.00	0.00	342,473.00	331,540.00
<b>*Total: Personnel</b>		<b>405,287.00</b>	<b>394,354.00</b>	<b>15,493.32</b>	<b>378,066.33</b>	<b>1,669.06</b>	<b>25,551.61</b>	<b>14,618.61</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	415.80	5,705.38	0.00	(5,705.38)	(5,705.38)
65YF10	Full Fringe Benefit Distr Expe	124,266.00	119,904.00	4,633.11	112,874.09	751.08	10,640.83	6,278.83
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
<b>*Total: Fringe Benefits</b>		<b>124,266.00</b>	<b>119,904.00</b>	<b>5,048.91</b>	<b>119,913.27</b>	<b>751.08</b>	<b>3,601.65</b>	<b>(760.35)</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.82	0.00	(483.82)	(483.82)
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>483.82</b>	<b>0.00</b>	<b>1,516.18</b>	<b>1,516.18</b>
7112	Research Supplies	3,697.00	3,566.00	0.00	0.00	0.00	3,697.00	3,566.00
711200	Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010	Printing & Copying-Publications	0.00	0.00	70.00	110.00	0.00	(110.00)	(110.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Supplies</b>		<b>3,697.00</b>	<b>3,566.00</b>	<b>70.00</b>	<b>2,922.35</b>	<b>0.00</b>	<b>774.65</b>	<b>643.65</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100	Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,004.58	0.00	(7,004.58)	(7,004.58)
<b>*Total: Tuition</b>		<b>22,654.00</b>	<b>16,939.00</b>	<b>0.00</b>	<b>11,370.78</b>	<b>0.00</b>	<b>11,283.22</b>	<b>5,568.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>557,904.00</b>	<b>536,763.00</b>	<b>20,612.23</b>	<b>512,756.55</b>	<b>2,420.14</b>	<b>42,727.31</b>	<b>21,586.31</b>
760300	F&A Expenditures	261,697.00	254,126.00	10,409.20	251,033.98	0.00	10,663.02	3,092.02
<b>*Total: Indirect Costs</b>		<b>261,697.00</b>	<b>254,126.00</b>	<b>10,409.20</b>	<b>251,033.98</b>	<b>0.00</b>	<b>10,663.02</b>	<b>3,092.02</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B  
 CFDA #: 43.001

**Fund Information**

Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>261,697.00</b>	<b>254,126.00</b>	<b>10,409.20</b>	<b>251,033.98</b>	<b>0.00</b>	<b>10,663.02</b>	<b>3,092.02</b>
<b>***Total Expenditures</b>	<b>819,601.00</b>	<b>790,889.00</b>	<b>31,021.43</b>	<b>763,790.53</b>	<b>2,420.14</b>	<b>53,390.33</b>	<b>24,678.33</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	31,021.43	763,790.53	0.00	(763,790.53)	(763,790.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,021.43</b>	<b>763,790.53</b>	<b>0.00</b>	<b>(763,790.53)</b>	<b>(763,790.53)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,021.43</b>	<b>763,790.53</b>	<b>0.00</b>	<b>(763,790.53)</b>	<b>(763,790.53)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB86 - Magnetometer Science  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

Status: Active  
 FMGR: Smith, Charles W  
 Type: Contract  
**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1  
 Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,518.28	77,052.16	0.00	(77,052.16)	(77,052.16)
611F60 Faculty NTT Research	0.00	0.00	3,785.90	255,350.39	3,785.90	(259,136.29)	(259,136.29)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,589.10	0.00	(31,589.10)	(31,589.10)
613NZ0 Grad Unallocated Budget (Bud Only)	51,454.00	48,954.00	0.00	0.00	0.00	51,454.00	48,954.00
615F10 PAT	0.00	0.00	0.00	3,904.99	0.00	(3,904.99)	(3,904.99)
615NZ0 PAT Unallocated Budget (Bud Only)	349,529.00	349,529.00	0.00	0.00	0.00	349,529.00	349,529.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>403,983.00</b>	<b>401,483.00</b>	<b>12,304.18</b>	<b>393,579.25</b>	<b>3,785.90</b>	<b>6,617.85</b>	<b>4,117.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	681.45	7,636.53	0.00	(7,636.53)	(7,636.53)
65YF10 Full Fringe Benefit Distr Expe	116,341.00	116,341.00	1,703.66	107,570.52	1,703.66	7,066.82	7,066.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
<b>*Total: Fringe Benefits</b>	<b>116,341.00</b>	<b>116,341.00</b>	<b>2,385.11</b>	<b>116,792.85</b>	<b>1,703.66</b>	<b>(2,155.51)</b>	<b>(2,155.51)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	894.91	0.00	(894.91)	(894.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,190.44	0.00	(5,190.44)	(5,190.44)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,195.35</b>	<b>0.00</b>	<b>2,804.65</b>	<b>2,804.65</b>
7112 Research Supplies	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>*Total: Supplies</b>	<b>1,635.00</b>	<b>1,635.00</b>	<b>0.00</b>	<b>1,348.99</b>	<b>0.00</b>	<b>286.01</b>	<b>286.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)



Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB86 - Magnetometer Science  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

Status: Active  
 Type: Contract  
 FMGR: Smith, Charles W  
 CFDA #: 43.001

**Fund Information**

Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	19,054.00	10,171.00	0.00	0.00	0.00	19,054.00	10,171.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
<b>*Total: Tuition</b>	<b>19,054.00</b>	<b>10,171.00</b>	<b>0.00</b>	<b>6,261.73</b>	<b>0.00</b>	<b>12,792.27</b>	<b>3,909.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>551,013.00</b>	<b>539,630.00</b>	<b>14,689.29</b>	<b>525,178.17</b>	<b>5,489.56</b>	<b>20,345.27</b>	<b>8,962.27</b>
760300 F&A Expenditures	257,950.00	257,950.00	7,418.09	259,573.47	0.00	(1,623.47)	(1,623.47)
<b>*Total: Indirect Costs</b>	<b>257,950.00</b>	<b>257,950.00</b>	<b>7,418.09</b>	<b>259,573.47</b>	<b>0.00</b>	<b>(1,623.47)</b>	<b>(1,623.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>257,950.00</b>	<b>257,950.00</b>	<b>7,418.09</b>	<b>259,573.47</b>	<b>0.00</b>	<b>(1,623.47)</b>	<b>(1,623.47)</b>
<b>***Total Expenditures</b>	<b>808,963.00</b>	<b>797,580.00</b>	<b>22,107.38</b>	<b>784,751.64</b>	<b>5,489.56</b>	<b>18,721.80</b>	<b>7,338.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	22,107.38	784,751.64	0.00	(784,751.64)	(784,751.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,107.38</b>	<b>784,751.64</b>	<b>0.00</b>	<b>(784,751.64)</b>	<b>(784,751.64)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,107.38</b>	<b>784,751.64</b>	<b>0.00</b>	<b>(784,751.64)</b>	<b>(784,751.64)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB87 - Instrument Operations

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,883.37	291,801.81	272.55	(292,074.36)	(292,074.36)
615NZ0 PAT Unallocated Budget (Bud Only)	306,590.00	306,590.00	0.00	0.00	0.00	306,590.00	306,590.00
61CPHX Part Time Hourly	0.00	0.00	2,376.50	3,492.00	0.00	(3,492.00)	(3,492.00)
<b>*Total: Personnel</b>	<b>306,590.00</b>	<b>306,590.00</b>	<b>4,259.87</b>	<b>295,293.81</b>	<b>272.55</b>	<b>11,023.64</b>	<b>11,023.64</b>
65YF10 Full Fringe Benefit Distr Expe	126,849.00	126,849.00	847.52	120,739.72	122.65	5,986.63	5,986.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.12	279.36	0.00	(279.36)	(279.36)
<b>*Total: Fringe Benefits</b>	<b>126,849.00</b>	<b>126,849.00</b>	<b>1,037.64</b>	<b>121,019.08</b>	<b>122.65</b>	<b>5,707.27</b>	<b>5,707.27</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	176.20	0.00	(176.20)	(176.20)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,454.82	0.00	(1,454.82)	(1,454.82)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,901.02</b>	<b>0.00</b>	<b>98.98</b>	<b>98.98</b>
7112 Research Supplies	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
711200 Research Supplies	0.00	0.00	0.00	132.52	0.00	(132.52)	(132.52)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>1,009.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>211.60</b>	<b>0.00</b>	<b>797.40</b>	<b>797.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>436,448.00</b>	<b>436,448.00</b>	<b>5,297.51</b>	<b>418,425.51</b>	<b>395.20</b>	<b>17,627.29</b>	<b>17,627.29</b>
760300 F&A Expenditures	213,991.00	213,991.00	2,675.25	209,165.76	0.00	4,825.24	4,825.24
<b>*Total: Indirect Costs</b>	<b>213,991.00</b>	<b>213,991.00</b>	<b>2,675.25</b>	<b>209,165.76</b>	<b>0.00</b>	<b>4,825.24</b>	<b>4,825.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>213,991.00</b>	<b>213,991.00</b>	<b>2,675.25</b>	<b>209,165.76</b>	<b>0.00</b>	<b>4,825.24</b>	<b>4,825.24</b>
<b>***Total Expenditures</b>	<b>650,439.00</b>	<b>650,439.00</b>	<b>7,972.76</b>	<b>627,591.27</b>	<b>395.20</b>	<b>22,452.53</b>	<b>22,452.53</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,972.76	627,591.27	0.00	(627,591.27)	(627,591.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,972.76</b>	<b>627,591.27</b>	<b>0.00</b>	<b>(627,591.27)</b>	<b>(627,591.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB87 - Instrument Operations

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 9/30/19

CFDA #: 43.001

**Fund Information**

Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,972.76</b>	<b>627,591.27</b>	<b>0.00</b>	<b>(627,591.27)</b>	<b>(627,591.27)</b>



Grant: 14UB97 - NE Region Ctr Diagnostics Net  
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Cheryl A

Type: Grant

PI Name: Smith, Cheryl A  
 Sponsor: Cornell University  
 Sponsor ID: 80289-10774  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

CFDA #: 10.304

**Fund Information**  
 Effective Date: 07/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXFDCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,140.00	23,630.10	0.00	(23,630.10)	(23,630.10)
61SNZ0 Student Labor Unallocated(Bud Only)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
<b>*Total: Personnel</b>	<b>24,772.00</b>	<b>24,772.00</b>	<b>1,140.00</b>	<b>23,630.10</b>	<b>0.00</b>	<b>1,141.90</b>	<b>1,141.90</b>
65YF10 Full Fringe Benefit Distr Expe	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.20	1,921.98	0.00	(1,921.98)	(1,921.98)
<b>*Total: Fringe Benefits</b>	<b>1,296.00</b>	<b>1,296.00</b>	<b>91.20</b>	<b>1,921.98</b>	<b>0.00</b>	<b>(625.98)</b>	<b>(625.98)</b>
710 Travel	14,338.00	14,338.00	0.00	0.00	0.00	14,338.00	14,338.00
710000 In-State Travel	0.00	0.00	0.00	1,157.44	0.00	(1,157.44)	(1,157.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.93	0.00	(2,130.93)	(2,130.93)
710200 Foreign Travel	1,712.00	1,712.00	0.00	1,429.70	0.00	282.30	282.30
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	251.66	0.00	(251.66)	(251.66)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.25	0.00	(120.25)	(120.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	528.42	0.00	(528.42)	(528.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,859.40	0.00	(2,859.40)	(2,859.40)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	1,263.40	0.00	(1,263.40)	(1,263.40)
<b>*Total: Travel</b>	<b>16,050.00</b>	<b>16,050.00</b>	<b>0.00</b>	<b>14,058.74</b>	<b>0.00</b>	<b>1,991.26</b>	<b>1,991.26</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,772.00	15,772.00	0.00	0.00	0.00	15,772.00	15,772.00
711200 Research Supplies	0.00	0.00	0.00	5,231.88	0.00	(5,231.88)	(5,231.88)
714000 Postage-General	0.00	0.00	8.97	318.43	0.00	(318.43)	(318.43)
717200 Other Professional Services-General	0.00	0.00	0.00	2,058.29	0.00	(2,058.29)	(2,058.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	201.51	0.00	(201.51)	(201.51)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)

Grant: 14UB97 - NE Region Ctr Diagnostics Net  
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Cheryl A

Type: Grant

PI Name: Smith, Cheryl A  
 Sponsor: Cornell University  
 Sponsor ID: 80289-10774  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UXFDCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
<b>*Total: Supplies</b>	<b>15,772.00</b>	<b>15,772.00</b>	<b>8.97</b>	<b>12,152.66</b>	<b>0.00</b>	<b>3,619.34</b>	<b>3,619.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,890.00</b>	<b>57,890.00</b>	<b>1,240.17</b>	<b>51,763.48</b>	<b>0.00</b>	<b>6,126.52</b>	<b>6,126.52</b>
760300 F&A Expenditures	5,790.00	5,790.00	124.02	5,176.36	0.00	613.64	613.64
<b>*Total: Indirect Costs</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>124.02</b>	<b>5,176.36</b>	<b>0.00</b>	<b>613.64</b>	<b>613.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>124.02</b>	<b>5,176.36</b>	<b>0.00</b>	<b>613.64</b>	<b>613.64</b>
<b>***Total Expenditures</b>	<b>63,680.00</b>	<b>63,680.00</b>	<b>1,364.19</b>	<b>56,939.84</b>	<b>0.00</b>	<b>6,740.16</b>	<b>6,740.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,364.19	56,939.84	0.00	(56,939.84)	(56,939.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,364.19</b>	<b>56,939.84</b>	<b>0.00</b>	<b>(56,939.84)</b>	<b>(56,939.84)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,364.19</b>	<b>56,939.84</b>	<b>0.00</b>	<b>(56,939.84)</b>	<b>(56,939.84)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC05 - Valuation of Water Quality  
 Fund: 14UC05 - Valuation of Water Quality

Status: Active  
 Type: Contract  
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M  
 Sponsor: Clark University  
 Sponsor ID: 2E049-SNH  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)



Grant: 14UC13 - Pliocene & Miocenewarm Climate  
 Fund: 14UC13 - Pliocene & Miocenewarm Climate

Status: Closing - BSC/Dept Review  
 FMGR: Griffin, Louise G

Type: Grant

PI Name: Komurcu Bayraktar, Muge  
 Sponsor: Purdue University  
 Sponsor ID: 410177604 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMK - PI Muge Komurcu Bayraktar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,004.00	59,004.00	0.00	0.00	0.00	59,004.00	59,004.00
615F10 PAT	0.00	0.00	0.00	59,673.19	0.00	(59,673.19)	(59,673.19)
<b>*Total: Personnel</b>	<b>59,004.00</b>	<b>59,004.00</b>	<b>0.00</b>	<b>59,673.19</b>	<b>0.00</b>	<b>(669.19)</b>	<b>(669.19)</b>
65YF10 Full Fringe Benefit Distr Expe	23,542.00	23,542.00	0.00	24,093.12	0.00	(551.12)	(551.12)
<b>*Total: Fringe Benefits</b>	<b>23,542.00</b>	<b>23,542.00</b>	<b>0.00</b>	<b>24,093.12</b>	<b>0.00</b>	<b>(551.12)</b>	<b>(551.12)</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	1,459.00	0.00	(1,459.00)	(1,459.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>1,459.00</b>	<b>0.00</b>	<b>1,241.00</b>	<b>1,241.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,996.00</b>	<b>88,996.00</b>	<b>0.00</b>	<b>88,975.31</b>	<b>0.00</b>	<b>20.69</b>	<b>20.69</b>
760300 F&A Expenditures	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
<b>*Total: Indirect Costs</b>	<b>44,124.00</b>	<b>44,124.00</b>	<b>0.00</b>	<b>44,143.36</b>	<b>0.00</b>	<b>(19.36)</b>	<b>(19.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,124.00</b>	<b>44,124.00</b>	<b>0.00</b>	<b>44,143.36</b>	<b>0.00</b>	<b>(19.36)</b>	<b>(19.36)</b>
<b>***Total Expenditures</b>	<b>133,120.00</b>	<b>133,120.00</b>	<b>0.00</b>	<b>133,118.67</b>	<b>0.00</b>	<b>1.33</b>	<b>1.33</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,118.67</b>	<b>0.00</b>	<b>(133,118.67)</b>	<b>(133,118.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,118.67</b>	<b>0.00</b>	<b>(133,118.67)</b>	<b>(133,118.67)</b>

Grant: 14UC16 - Health and Living Arrangements  
 Fund: 14UC16 - Health and Living Arrangements

Status: Active  
 FMGR: Kim, Bo Rin

Type: Grant

PI Name: Kim, Bo Rin  
 Sponsor: University of Michigan  
 Sponsor ID: 3004158143  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/15/16 - 5/31/20

CFDA #: 93.866

**Fund Information**  
 Effective Date: 09/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFSWBK - PI BoRin Kim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,736.68	56,063.16	0.00	(56,063.16)	(56,063.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,290.00	77,290.00	0.00	0.00	0.00	77,290.00	77,290.00
<b>*Total: Personnel</b>	<b>77,290.00</b>	<b>77,290.00</b>	<b>7,736.68</b>	<b>56,063.16</b>	<b>0.00</b>	<b>21,226.84</b>	<b>21,226.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	618.93	4,559.74	0.00	(4,559.74)	(4,559.74)
65YF10 Full Fringe Benefit Distr Expe	6,278.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00
<b>*Total: Fringe Benefits</b>	<b>6,278.00</b>	<b>6,278.00</b>	<b>618.93</b>	<b>4,559.74</b>	<b>0.00</b>	<b>1,718.26</b>	<b>1,718.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,568.00</b>	<b>83,568.00</b>	<b>8,355.61</b>	<b>60,622.90</b>	<b>0.00</b>	<b>22,945.10</b>	<b>22,945.10</b>
760300 F&A Expenditures	40,115.00	40,115.00	4,219.58	30,519.13	0.00	9,595.87	9,595.87
<b>*Total: Indirect Costs</b>	<b>40,115.00</b>	<b>40,115.00</b>	<b>4,219.58</b>	<b>30,519.13</b>	<b>0.00</b>	<b>9,595.87</b>	<b>9,595.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,115.00</b>	<b>40,115.00</b>	<b>4,219.58</b>	<b>30,519.13</b>	<b>0.00</b>	<b>9,595.87</b>	<b>9,595.87</b>
<b>***Total Expenditures</b>	<b>123,683.00</b>	<b>123,683.00</b>	<b>12,575.19</b>	<b>91,142.03</b>	<b>0.00</b>	<b>32,540.97</b>	<b>32,540.97</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,575.19	91,142.03	0.00	(91,142.03)	(91,142.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,575.19</b>	<b>91,142.03</b>	<b>0.00</b>	<b>(91,142.03)</b>	<b>(91,142.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,575.19</b>	<b>91,142.03</b>	<b>0.00</b>	<b>(91,142.03)</b>	<b>(91,142.03)</b>

Grant: 14UC18 - INFEWS-T3: REFEWS  
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Idaho	Effective Date:	09/06/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JDK061-SB-001	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/16 - 8/1/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	447.43	17,559.34	0.00	(17,559.34)	(17,559.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	86,021.73	7,253.56	(93,275.29)	(93,275.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	177,408.00	177,408.00	0.00	0.00	0.00	177,408.00	177,408.00
611Q90 Post Doc	128,023.00	128,023.00	0.00	0.00	0.00	128,023.00	128,023.00
615F10 PAT	0.00	0.00	0.00	197,301.70	0.00	(197,301.70)	(197,301.70)
615NZ0 PAT Unallocated Budget (Bud Only)	121,784.00	121,784.00	0.00	0.00	0.00	121,784.00	121,784.00
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
<b>*Total: Personnel</b>	<b>443,443.00</b>	<b>443,443.00</b>	<b>447.43</b>	<b>302,258.77</b>	<b>7,253.56</b>	<b>133,930.67</b>	<b>133,930.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	35.79	1,418.33	0.00	(1,418.33)	(1,418.33)
65YF10 Full Fringe Benefit Distr Expe	147,869.00	147,869.00	0.00	117,612.25	3,264.10	26,992.65	26,992.65
<b>*Total: Fringe Benefits</b>	<b>147,869.00</b>	<b>147,869.00</b>	<b>35.79</b>	<b>119,030.58</b>	<b>3,264.10</b>	<b>25,574.32</b>	<b>25,574.32</b>
710 Travel	29,082.00	29,082.00	0.00	0.00	0.00	29,082.00	29,082.00
710100 Out-of-State Travel	0.00	0.00	0.00	20,813.50	0.00	(20,813.50)	(20,813.50)
710200 Foreign Travel	0.00	0.00	0.00	2,474.59	0.00	(2,474.59)	(2,474.59)
710300 Conference Registration Fees	0.00	0.00	70.00	2,521.54	0.00	(2,521.54)	(2,521.54)
<b>*Total: Travel</b>	<b>29,082.00</b>	<b>29,082.00</b>	<b>70.00</b>	<b>25,809.63</b>	<b>0.00</b>	<b>3,272.37</b>	<b>3,272.37</b>
7112 Research Supplies	16,764.00	16,764.00	0.00	0.00	0.00	16,764.00	16,764.00
711200 Research Supplies	0.00	0.00	0.00	3,520.73	0.00	(3,520.73)	(3,520.73)
713000 Printing & Copying-General	0.00	0.00	0.00	30.47	0.00	(30.47)	(30.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
<b>*Total: Supplies</b>	<b>16,764.00</b>	<b>16,764.00</b>	<b>0.00</b>	<b>3,700.20</b>	<b>0.00</b>	<b>13,063.80</b>	<b>13,063.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>637,158.00</b>	<b>637,158.00</b>	<b>553.22</b>	<b>450,799.18</b>	<b>10,517.66</b>	<b>175,841.16</b>	<b>175,841.16</b>
760300 F&A Expenditures	319,326.00	319,326.00	279.37	225,698.36	0.00	93,627.64	93,627.64
<b>*Total: Indirect Costs</b>	<b>319,326.00</b>	<b>319,326.00</b>	<b>279.37</b>	<b>225,698.36</b>	<b>0.00</b>	<b>93,627.64</b>	<b>93,627.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>319,326.00</b>	<b>319,326.00</b>	<b>279.37</b>	<b>225,698.36</b>	<b>0.00</b>	<b>93,627.64</b>	<b>93,627.64</b>
<b>***Total Expenditures</b>	<b>956,484.00</b>	<b>956,484.00</b>	<b>832.59</b>	<b>676,497.54</b>	<b>10,517.66</b>	<b>269,468.80</b>	<b>269,468.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC18 - INFEWS-T3: REFEWS  
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name: Lammers, Richard B  
 Sponsor: University of Idaho  
 Sponsor ID: JDK061-SB-001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/6/16 - 8/1/20

CFDA #: 47.075

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/06/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	832.59	676,497.54	0.00	(676,497.54)	(676,497.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>832.59</b>	<b>676,497.54</b>	<b>0.00</b>	<b>(676,497.54)</b>	<b>(676,497.54)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>832.59</b>	<b>676,497.54</b>	<b>0.00</b>	<b>(676,497.54)</b>	<b>(676,497.54)</b>

Grant: 14UC20 - Who and How of Microbial Contr  
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,355.87	78,116.49	0.00	(78,116.49)	(78,116.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90 Post Doc	139,090.00	139,090.00	8,051.19	116,652.59	0.00	22,437.41	22,437.41
613B90 Graduate Summer Appoint-Research	0.00	0.00	13,843.18	67,593.52	0.00	(67,593.52)	(67,593.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,189.91	0.00	(40,189.91)	(40,189.91)
613NZ0 Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10 PAT	0.00	0.00	1,899.70	32,050.38	0.00	(32,050.38)	(32,050.38)
615NZ0 PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH Student Labor	0.00	0.00	865.00	35,492.75	0.00	(35,492.75)	(35,492.75)
61SNWS College Work Study	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
61SNZ0 Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
<b>*Total: Personnel</b>	<b>409,659.00</b>	<b>409,659.00</b>	<b>35,014.94</b>	<b>400,391.64</b>	<b>0.00</b>	<b>9,267.36</b>	<b>9,267.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,935.93	11,906.34	0.00	(11,906.34)	(11,906.34)
65YF10 Full Fringe Benefit Distr Expe	69,853.00	69,853.00	854.86	13,551.91	0.00	56,301.09	56,301.09
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	2,004.74	29,469.77	0.00	(29,469.77)	(29,469.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,409.49	0.00	(2,409.49)	(2,409.49)
<b>*Total: Fringe Benefits</b>	<b>69,853.00</b>	<b>69,853.00</b>	<b>4,795.53</b>	<b>57,337.51</b>	<b>0.00</b>	<b>12,515.49</b>	<b>12,515.49</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710200 Foreign Travel	0.00	0.00	0.00	2,291.12	0.00	(2,291.12)	(2,291.12)
710300 Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,473.36	0.00	(1,473.36)	(1,473.36)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,250.54	0.00	(1,250.54)	(1,250.54)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,043.44</b>	<b>0.00</b>	<b>1,456.56</b>	<b>1,456.56</b>
7112 Research Supplies	101,100.00	101,100.00	0.00	0.00	0.00	101,100.00	101,100.00
711200 Research Supplies	0.00	0.00	555.50	46,580.01	0.00	(46,580.01)	(46,580.01)

Grant: 14UC20 - Who and How of Microbial Contr  
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	81.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
714030 Postage-Express Mail	0.00	0.00	0.00	464.59	0.00	(464.59)	(464.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,340.47	0.00	(1,340.47)	(1,340.47)
717200 Other Professional Services-General	0.00	0.00	0.00	5,625.50	0.00	(5,625.50)	(5,625.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,180.62	500.00	(4,680.62)	(4,680.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
<b>*Total: Supplies</b>	<b>101,100.00</b>	<b>101,100.00</b>	<b>555.50</b>	<b>62,058.40</b>	<b>500.00</b>	<b>38,541.60</b>	<b>38,541.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,088.00	0.00	(24,088.00)	(24,088.00)
<b>*Total: Tuition</b>	<b>50,354.00</b>	<b>50,354.00</b>	<b>0.00</b>	<b>27,888.00</b>	<b>0.00</b>	<b>22,466.00</b>	<b>22,466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>638,466.00</b>	<b>638,466.00</b>	<b>40,365.97</b>	<b>553,718.99</b>	<b>500.00</b>	<b>84,247.01</b>	<b>84,247.01</b>
760300 F&A Expenditures	294,366.00	294,366.00	20,384.79	263,962.76	0.00	30,403.24	30,403.24
<b>*Total: Indirect Costs</b>	<b>294,366.00</b>	<b>294,366.00</b>	<b>20,384.79</b>	<b>263,962.76</b>	<b>0.00</b>	<b>30,403.24</b>	<b>30,403.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>294,366.00</b>	<b>294,366.00</b>	<b>20,384.79</b>	<b>263,962.76</b>	<b>0.00</b>	<b>30,403.24</b>	<b>30,403.24</b>
<b>***Total Expenditures</b>	<b>932,832.00</b>	<b>932,832.00</b>	<b>60,750.76</b>	<b>817,681.75</b>	<b>500.00</b>	<b>114,650.25</b>	<b>114,650.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	60,750.76	817,681.75	0.00	(817,681.75)	(817,681.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>60,750.76</b>	<b>817,681.75</b>	<b>0.00</b>	<b>(817,681.75)</b>	<b>(817,681.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>60,750.76</b>	<b>817,681.75</b>	<b>0.00</b>	<b>(817,681.75)</b>	<b>(817,681.75)</b>

Grant: 14UC21 - Energy-Water-Land-Nexus  
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,955.45	57,740.96	0.00	(57,740.96)	(57,740.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	161,380.06	14,507.11	(175,887.17)	(175,887.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	345,025.00	345,025.00	0.00	0.00	0.00	345,025.00	345,025.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
615F10 PAT	0.00	0.00	0.00	207,200.25	0.00	(207,200.25)	(207,200.25)
615NZ0 PAT Unallocated Budget (Bud Only)	73,214.00	73,214.00	0.00	0.00	0.00	73,214.00	73,214.00
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,965.00	21,965.00	0.00	0.00	0.00	21,965.00	21,965.00
<b>*Total: Personnel</b>	<b>649,385.00</b>	<b>649,385.00</b>	<b>6,955.45</b>	<b>427,697.27</b>	<b>14,507.11</b>	<b>207,180.62</b>	<b>207,180.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	556.43	4,661.87	0.00	(4,661.87)	(4,661.87)
65YF10 Full Fringe Benefit Distr Expe	207,759.00	207,759.00	0.00	153,611.52	6,528.20	47,619.28	47,619.28
<b>*Total: Fringe Benefits</b>	<b>207,759.00</b>	<b>207,759.00</b>	<b>556.43</b>	<b>158,273.39</b>	<b>6,528.20</b>	<b>42,957.41</b>	<b>42,957.41</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>857,144.00</b>	<b>857,144.00</b>	<b>7,511.88</b>	<b>585,970.66</b>	<b>21,035.31</b>	<b>250,138.03</b>	<b>250,138.03</b>
760300 F&A Expenditures	429,944.00	429,944.00	3,793.50	293,728.08	0.00	136,215.92	136,215.92
<b>*Total: Indirect Costs</b>	<b>429,944.00</b>	<b>429,944.00</b>	<b>3,793.50</b>	<b>293,728.08</b>	<b>0.00</b>	<b>136,215.92</b>	<b>136,215.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>429,944.00</b>	<b>429,944.00</b>	<b>3,793.50</b>	<b>293,728.08</b>	<b>0.00</b>	<b>136,215.92</b>	<b>136,215.92</b>
<b>***Total Expenditures</b>	<b>1,287,088.00</b>	<b>1,287,088.00</b>	<b>11,305.38</b>	<b>879,698.74</b>	<b>21,035.31</b>	<b>386,353.95</b>	<b>386,353.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,305.38	879,698.74	0.00	(879,698.74)	(879,698.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,305.38</b>	<b>879,698.74</b>	<b>0.00</b>	<b>(879,698.74)</b>	<b>(879,698.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,305.38</b>	<b>879,698.74</b>	<b>0.00</b>	<b>(879,698.74)</b>	<b>(879,698.74)</b>

Grant: 14UC22 - Contribution of Small Streams  
 Fund: 14UC22 - Contribution of Small Streams

Status: Active  
 Type: Grant  
 FMGR: Zuidema, Shantar

PI Name: Zuidema, Shantar  
 Sponsor: Dartmouth College  
 Sponsor ID: R898  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZESSZ - PI SHANTAR ZUIDEMA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
<b>*Total: Personnel</b>	<b>50,596.00</b>	<b>50,596.00</b>	<b>0.00</b>	<b>49,469.84</b>	<b>0.00</b>	<b>1,126.16</b>	<b>1,126.16</b>
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
<b>*Total: Fringe Benefits</b>	<b>18,873.00</b>	<b>18,873.00</b>	<b>0.00</b>	<b>20,176.66</b>	<b>0.00</b>	<b>(1,303.66)</b>	<b>(1,303.66)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>499.91</b>	<b>0.00</b>	<b>1,000.09</b>	<b>1,000.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,969.00</b>	<b>70,969.00</b>	<b>0.00</b>	<b>70,146.41</b>	<b>0.00</b>	<b>822.59</b>	<b>822.59</b>
760300 F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
<b>*Total: Indirect Costs</b>	<b>34,879.00</b>	<b>34,879.00</b>	<b>0.00</b>	<b>34,932.55</b>	<b>0.00</b>	<b>(53.55)</b>	<b>(53.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,879.00</b>	<b>34,879.00</b>	<b>0.00</b>	<b>34,932.55</b>	<b>0.00</b>	<b>(53.55)</b>	<b>(53.55)</b>
<b>***Total Expenditures</b>	<b>105,848.00</b>	<b>105,848.00</b>	<b>0.00</b>	<b>105,078.96</b>	<b>0.00</b>	<b>769.04</b>	<b>769.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,078.96</b>	<b>0.00</b>	<b>(105,078.96)</b>	<b>(105,078.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,078.96</b>	<b>0.00</b>	<b>(105,078.96)</b>	<b>(105,078.96)</b>



Grant: 14UC31 - Navigating the Trade-Off  
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Grant

PI Name:	Atallah, Shady S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Purdue University	Effective Date:	09/01/2016	IDC Basis Code:	TDC
Sponsor ID:	8000076816-AG	CFDA #:	10.309	Term Date:	ID28P2
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	28.20%
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,076.12	31,574.76	0.00	(31,574.76)	(31,574.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,418.67	20,592.01	0.00	(20,592.01)	(20,592.01)
613N30 Graduate Research Assistant	0.00	0.00	529.60	39,049.87	9,850.56	(48,900.43)	(48,900.43)
613NZ0 Grad Unallocated Budget (Bud Only)	132,048.00	132,048.00	0.00	0.00	0.00	132,048.00	132,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
<b>*Total: Personnel</b>	<b>191,431.00</b>	<b>191,431.00</b>	<b>7,024.39</b>	<b>91,216.64</b>	<b>9,850.56</b>	<b>90,363.80</b>	<b>90,363.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	519.59	4,256.89	0.00	(4,256.89)	(4,256.89)
65YF10 Full Fringe Benefit Distr Expe	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
<b>*Total: Fringe Benefits</b>	<b>9,340.00</b>	<b>9,340.00</b>	<b>519.59</b>	<b>4,256.89</b>	<b>0.00</b>	<b>5,083.11</b>	<b>5,083.11</b>
710 Travel	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	974.13	0.00	(974.13)	(974.13)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,231.20	0.00	(2,231.20)	(2,231.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
<b>*Total: Travel</b>	<b>8,807.00</b>	<b>8,807.00</b>	<b>0.00</b>	<b>5,070.81</b>	<b>0.00</b>	<b>3,736.19</b>	<b>3,736.19</b>
7112 Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200 Research Supplies	0.00	0.00	1,900.00	5,300.00	0.00	(5,300.00)	(5,300.00)
<b>*Total: Supplies</b>	<b>8,614.00</b>	<b>8,614.00</b>	<b>1,900.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>3,314.00</b>	<b>3,314.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	9,783.75	43,986.75	0.00	(43,986.75)	(43,986.75)
<b>*Total: Tuition</b>	<b>31,123.00</b>	<b>31,123.00</b>	<b>10,923.75</b>	<b>49,686.75</b>	<b>0.00</b>	<b>(18,563.75)</b>	<b>(18,563.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>249,315.00</b>	<b>249,315.00</b>	<b>20,367.73</b>	<b>155,531.09</b>	<b>9,850.56</b>	<b>83,933.35</b>	<b>83,933.35</b>

Grant: 14UC31 - Navigating the Trade-Off  
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Grant

PI Name: Atallah, Shady S  
 Sponsor: Purdue University  
 Sponsor ID: 8000076816-AG  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.309

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID28P2	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	70,319.00	70,319.00	5,743.70	43,859.75	0.00	26,459.25	26,459.25
<b>*Total: Indirect Costs</b>	<b>70,319.00</b>	<b>70,319.00</b>	<b>5,743.70</b>	<b>43,859.75</b>	<b>0.00</b>	<b>26,459.25</b>	<b>26,459.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,319.00</b>	<b>70,319.00</b>	<b>5,743.70</b>	<b>43,859.75</b>	<b>0.00</b>	<b>26,459.25</b>	<b>26,459.25</b>
<b>***Total Expenditures</b>	<b>319,634.00</b>	<b>319,634.00</b>	<b>26,111.43</b>	<b>199,390.84</b>	<b>9,850.56</b>	<b>110,392.60</b>	<b>110,392.60</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	26,111.43	199,390.84	0.00	(199,390.84)	(199,390.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,111.43</b>	<b>199,390.84</b>	<b>0.00</b>	<b>(199,390.84)</b>	<b>(199,390.84)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,111.43</b>	<b>199,390.84</b>	<b>0.00</b>	<b>(199,390.84)</b>	<b>(199,390.84)</b>



Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000156  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/17 - 9/30/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,439.90	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,443.00	83,443.00	0.00	0.00	0.00	83,443.00	83,443.00
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	5,066.75	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	27,382.72	371,834.30	4,592.14	(295,426.44)	(295,426.44)
615NZ0 PAT Unallocated Budget (Bud Only)	426,670.78	426,670.78	0.00	0.00	0.00	426,670.78	426,670.78
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	4,400.00	42,844.92	0.00	(42,844.92)	(42,844.92)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	962.50	28,630.50	0.00	(28,630.50)	(28,630.50)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>689,328.78</b>	<b>689,328.78</b>	<b>39,251.87</b>	<b>594,320.66</b>	<b>4,592.14</b>	<b>90,415.98</b>	<b>90,415.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	115.20	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	226,364.00	226,364.00	12,322.25	163,300.34	2,066.47	60,997.19	60,997.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	352.00	3,552.11	0.00	(3,552.11)	(3,552.11)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
<b>*Total: Fringe Benefits</b>	<b>226,364.00</b>	<b>226,364.00</b>	<b>12,789.45</b>	<b>186,153.90</b>	<b>2,066.47</b>	<b>38,143.63</b>	<b>38,143.63</b>
710 Travel	46,200.56	46,200.56	0.00	0.00	0.00	46,200.56	46,200.56
710100 Out-of-State Travel	0.00	0.00	0.00	42,905.43	0.00	(42,905.43)	(42,905.43)
710D50 Domestic Travel Non-NH	0.00	0.00	351.12	351.12	0.00	(351.12)	(351.12)
<b>*Total: Travel</b>	<b>46,200.56</b>	<b>46,200.56</b>	<b>351.12</b>	<b>43,256.55</b>	<b>0.00</b>	<b>2,944.01</b>	<b>2,944.01</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
711200 Research Supplies	2,000.00	2,000.00	0.00	2,808.82	0.00	(808.82)	(808.82)
713010 Printing & Copying-Publications	0.00	0.00	70.00	186.73	0.00	(186.73)	(186.73)
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000156  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/17 - 9/30/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	99.97	4,399.96	0.00	(4,399.96)	(4,399.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	661.13	0.00	(661.13)	(661.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	10.61	60.00	(70.61)	(70.61)
<b>*Total: Supplies</b>	<b>24,550.00</b>	<b>24,550.00</b>	<b>169.97</b>	<b>8,383.82</b>	<b>60.00</b>	<b>16,106.18</b>	<b>16,106.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,559.00	31,559.00	0.00	0.00	0.00	31,559.00	31,559.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
<b>*Total: Tuition</b>	<b>31,559.00</b>	<b>31,559.00</b>	<b>0.00</b>	<b>14,690.50</b>	<b>0.00</b>	<b>16,868.50</b>	<b>16,868.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,018,002.34</b>	<b>1,018,002.34</b>	<b>52,562.41</b>	<b>846,805.43</b>	<b>6,718.61</b>	<b>164,478.30</b>	<b>164,478.30</b>
760300 F&A Expenditures	495,165.00	495,165.00	26,544.01	417,320.53	0.00	77,844.47	77,844.47
<b>*Total: Indirect Costs</b>	<b>495,165.00</b>	<b>495,165.00</b>	<b>26,544.01</b>	<b>417,320.53</b>	<b>0.00</b>	<b>77,844.47</b>	<b>77,844.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>495,165.00</b>	<b>495,165.00</b>	<b>26,544.01</b>	<b>417,320.53</b>	<b>0.00</b>	<b>77,844.47</b>	<b>77,844.47</b>
<b>***Total Expenditures</b>	<b>1,513,167.34</b>	<b>1,513,167.34</b>	<b>79,106.42</b>	<b>1,264,125.96</b>	<b>6,718.61</b>	<b>242,322.77</b>	<b>242,322.77</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	79,106.42	1,264,125.96	0.00	(1,264,125.96)	(1,264,125.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79,106.42</b>	<b>1,264,125.96</b>	<b>0.00</b>	<b>(1,264,125.96)</b>	<b>(1,264,125.96)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79,106.42</b>	<b>1,264,125.96</b>	<b>0.00</b>	<b>(1,264,125.96)</b>	<b>(1,264,125.96)</b>

Grant: 14UC33 - Building Resilience in the NE  
 Fund: 14UC33 - Building Resilience in the NE

Status: Active  
 FMGR: Smith, Richard G  
 Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	79536-10805	Term Date:		IDC Rate Code:	USDA09	Budget Controls	A110
Resp Org:	UBNREN	CFDA #: 10.307		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,520.30	0.00	(38,520.30)	(38,520.30)
613N20 Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10 PAT	0.00	0.00	422.98	17,575.89	0.00	(17,575.89)	(17,575.89)
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,366.88	0.00	(4,366.88)	(4,366.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,165.00	2,132.50	0.00	(2,132.50)	(2,132.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	0.00	0.00	782.50	7,330.00	0.00	(7,330.00)	(7,330.00)
61SNWS College Work Study	0.00	0.00	0.00	3,745.62	0.00	(3,745.62)	(3,745.62)
61SNZ0 Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
<b>*Total: Personnel</b>	<b>117,145.00</b>	<b>117,145.00</b>	<b>2,370.48</b>	<b>73,701.51</b>	<b>0.00</b>	<b>43,443.49</b>	<b>43,443.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
65YF10 Full Fringe Benefit Distr Expe	4,466.00	4,466.00	190.34	7,423.09	0.00	(2,957.09)	(2,957.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.82	0.00	(366.82)	(366.82)
65YT10 FT Temp Benefit Distr	0.00	0.00	93.20	173.47	0.00	(173.47)	(173.47)
<b>*Total: Fringe Benefits</b>	<b>4,466.00</b>	<b>4,466.00</b>	<b>283.54</b>	<b>7,965.19</b>	<b>0.00</b>	<b>(3,499.19)</b>	<b>(3,499.19)</b>
711100 Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112 Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200 Research Supplies	0.00	0.00	0.00	4,735.59	0.00	(4,735.59)	(4,735.59)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
714030 Postage-Express Mail	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
717200 Other Professional Services-General	0.00	0.00	0.00	5,615.00	0.00	(5,615.00)	(5,615.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>29,290.00</b>	<b>29,290.00</b>	<b>0.00</b>	<b>12,860.27</b>	<b>0.00</b>	<b>16,429.73</b>	<b>16,429.73</b>

Grant: 14UC33 - Building Resilience in the NE  
 Fund: 14UC33 - Building Resilience in the NE

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

PI Name: Smith, Richard G  
 Sponsor: Cornell University  
 Sponsor ID: 79536-10805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.307

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USDA09 28.21%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,203.00	0.00	(4,203.00)	(4,203.00)
<b>*Total: Tuition</b>	<b>51,612.00</b>	<b>51,612.00</b>	<b>1,140.00</b>	<b>9,903.00</b>	<b>0.00</b>	<b>41,709.00</b>	<b>41,709.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>202,513.00</b>	<b>202,513.00</b>	<b>3,794.02</b>	<b>104,429.97</b>	<b>0.00</b>	<b>98,083.03</b>	<b>98,083.03</b>
760300 F&A Expenditures	57,119.00	57,119.00	748.58	26,661.14	0.00	30,457.86	30,457.86
<b>*Total: Indirect Costs</b>	<b>57,119.00</b>	<b>57,119.00</b>	<b>748.58</b>	<b>26,661.14</b>	<b>0.00</b>	<b>30,457.86</b>	<b>30,457.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,119.00</b>	<b>57,119.00</b>	<b>748.58</b>	<b>26,661.14</b>	<b>0.00</b>	<b>30,457.86</b>	<b>30,457.86</b>
<b>***Total Expenditures</b>	<b>259,632.00</b>	<b>259,632.00</b>	<b>4,542.60</b>	<b>131,091.11</b>	<b>0.00</b>	<b>128,540.89</b>	<b>128,540.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,542.60	131,091.11	0.00	(131,091.11)	(131,091.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,542.60</b>	<b>131,091.11</b>	<b>0.00</b>	<b>(131,091.11)</b>	<b>(131,091.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,542.60</b>	<b>131,091.11</b>	<b>0.00</b>	<b>(131,091.11)</b>	<b>(131,091.11)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC36 - Mission Earth:STEM Education  
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L  
 Sponsor: University of Toledo  
 Sponsor ID: F-2017-131  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 4/1/16 - 1/3/20

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,404.24</b>	<b>121,746.10</b>	<b>0.00</b>	<b>(121,746.10)</b>	<b>(121,746.10)</b>



Grant: 14UC37 - Thawing Permafrost Peatlands  
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60055729	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #: 81.049	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,228.05	27,156.74	0.00	(27,156.74)	(27,156.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,415.55	0.00	(1,415.55)	(1,415.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,091.30	0.00	(22,091.30)	(22,091.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,169.00	55,169.00	0.00	0.00	0.00	55,169.00	55,169.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,846.18	24,490.12	0.00	(24,490.12)	(24,490.12)
613NZ0 Grad Unallocated Budget (Bud Only)	77,809.00	77,809.00	0.00	0.00	0.00	77,809.00	77,809.00
615F10 PAT	0.00	0.00	0.00	141,362.98	0.00	(141,362.98)	(141,362.98)
615NZ0 PAT Unallocated Budget (Bud Only)	142,983.00	142,983.00	0.00	0.00	0.00	142,983.00	142,983.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
617F10 Operating Staff	0.00	0.00	0.00	21,040.17	0.00	(21,040.17)	(21,040.17)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
61SNSH Student Labor	0.00	0.00	0.00	13,172.29	0.00	(13,172.29)	(13,172.29)
<b>*Total: Personnel</b>	<b>275,961.00</b>	<b>275,961.00</b>	<b>8,074.23</b>	<b>250,880.90</b>	<b>0.00</b>	<b>25,080.10</b>	<b>25,080.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	645.95	4,237.77	0.00	(4,237.77)	(4,237.77)
65YF10 Full Fringe Benefit Distr Expe	80,186.00	80,186.00	0.00	78,195.41	0.00	1,990.59	1,990.59
<b>*Total: Fringe Benefits</b>	<b>80,186.00</b>	<b>80,186.00</b>	<b>645.95</b>	<b>82,433.18</b>	<b>0.00</b>	<b>(2,247.18)</b>	<b>(2,247.18)</b>
710 Travel	16,300.00	24,708.00	0.00	0.00	0.00	16,300.00	24,708.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,897.18	0.00	(9,897.18)	(9,897.18)
710200 Foreign Travel	0.00	0.00	196.00	21,323.08	0.00	(21,323.08)	(21,323.08)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710F00 Foreign Travel	0.00	0.00	2,106.89	2,106.89	0.00	(2,106.89)	(2,106.89)
<b>*Total: Travel</b>	<b>16,300.00</b>	<b>24,708.00</b>	<b>2,302.89</b>	<b>34,017.15</b>	<b>0.00</b>	<b>(17,717.15)</b>	<b>(9,309.15)</b>
7112 Research Supplies	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
711200 Research Supplies	0.00	0.00	22.58	5,832.68	0.00	(5,832.68)	(5,832.68)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,874.90	0.00	(2,874.90)	(2,874.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,877.37	0.00	(2,877.37)	(2,877.37)

Grant: 14UC37 - Thawing Permafrost Peatlands  
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active Type: Grant  
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K  
 Sponsor: Ohio State University  
 Sponsor ID: 60055729  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>22.58</b>	<b>12,138.47</b>	<b>0.00</b>	<b>(6,488.47)</b>	<b>(6,488.47)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	13,795.00	1,140.00	0.00	0.00	0.00	13,795.00	1,140.00
<b>*Total: Tuition</b>	<b>13,795.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>12,655.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>391,892.00</b>	<b>387,645.00</b>	<b>11,045.65</b>	<b>380,609.70</b>	<b>0.00</b>	<b>11,282.30</b>	<b>7,035.30</b>
760300 F&A Expenditures	189,193.00	193,440.00	5,578.05	190,663.47	0.00	(1,470.47)	2,776.53
<b>*Total: Indirect Costs</b>	<b>189,193.00</b>	<b>193,440.00</b>	<b>5,578.05</b>	<b>190,663.47</b>	<b>0.00</b>	<b>(1,470.47)</b>	<b>2,776.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>189,193.00</b>	<b>193,440.00</b>	<b>5,578.05</b>	<b>190,663.47</b>	<b>0.00</b>	<b>(1,470.47)</b>	<b>2,776.53</b>
<b>***Total Expenditures</b>	<b>581,085.00</b>	<b>581,085.00</b>	<b>16,623.70</b>	<b>571,273.17</b>	<b>0.00</b>	<b>9,811.83</b>	<b>9,811.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,623.70	571,273.17	0.00	(571,273.17)	(571,273.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,623.70</b>	<b>571,273.17</b>	<b>0.00</b>	<b>(571,273.17)</b>	<b>(571,273.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,623.70</b>	<b>571,273.17</b>	<b>0.00</b>	<b>(571,273.17)</b>	<b>(571,273.17)</b>



Grant: 14UC38 - Kelp Meal Supplementation  
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

**Org: UBBIAN - PI Andre Brito**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,390.13	27,603.22	0.00	(27,603.22)	(27,603.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>		<b>54,915.00</b>	<b>54,915.00</b>	<b>4,390.13</b>	<b>27,603.22</b>	<b>0.00</b>	<b>27,311.78</b>	<b>27,311.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	351.20	2,254.72	0.00	(2,254.72)	(2,254.72)
65YF10	Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
<b>*Total: Fringe Benefits</b>		<b>11,189.00</b>	<b>11,189.00</b>	<b>351.20</b>	<b>2,254.72</b>	<b>0.00</b>	<b>8,934.28</b>	<b>8,934.28</b>
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	95.30	0.00	(95.30)	(95.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,285.22	0.00	(2,285.22)	(2,285.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,242.90	0.00	(4,242.90)	(4,242.90)
710D50	Domestic Travel Non-NH	0.00	0.00	24.00	3,878.01	0.00	(3,878.01)	(3,878.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
<b>*Total: Travel</b>		<b>6,600.00</b>	<b>6,600.00</b>	<b>24.00</b>	<b>10,665.51</b>	<b>0.00</b>	<b>(4,065.51)</b>	<b>(4,065.51)</b>
7112	Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200	Research Supplies	0.00	0.00	0.00	23,933.71	0.00	(23,933.71)	(23,933.71)
714030	Postage-Express Mail	0.00	0.00	0.00	589.13	0.00	(589.13)	(589.13)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	43.54	646.99	0.00	(646.99)	(646.99)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	53.04	434.00	0.00	(434.00)	(434.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,903.00	0.00	(4,903.00)	(4,903.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
718008	Telecom-Internet Services	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
<b>*Total: Supplies</b>		<b>45,312.00</b>	<b>45,312.00</b>	<b>96.58</b>	<b>30,639.47</b>	<b>0.00</b>	<b>14,672.53</b>	<b>14,672.53</b>
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
7300	Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001	Subcontracts 01	0.00	0.00	3,612.30	4,107.85	46,700.15	(50,808.00)	(50,808.00)

Grant: 14UC38 - Kelp Meal Supplementation  
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>50,808.00</b>	<b>50,808.00</b>	<b>3,612.30</b>	<b>4,107.85</b>	<b>46,700.15</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,824.00</b>	<b>180,824.00</b>	<b>8,474.21</b>	<b>75,270.77</b>	<b>46,700.15</b>	<b>58,853.08</b>	<b>58,853.08</b>
760300 F&A Expenditures	18,996.00	18,996.00	941.50	8,362.65	0.00	10,633.35	10,633.35
<b>*Total: Indirect Costs</b>	<b>18,996.00</b>	<b>18,996.00</b>	<b>941.50</b>	<b>8,362.65</b>	<b>0.00</b>	<b>10,633.35</b>	<b>10,633.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,996.00</b>	<b>18,996.00</b>	<b>941.50</b>	<b>8,362.65</b>	<b>0.00</b>	<b>10,633.35</b>	<b>10,633.35</b>
<b>***Total Expenditures</b>	<b>199,820.00</b>	<b>199,820.00</b>	<b>9,415.71</b>	<b>83,633.42</b>	<b>46,700.15</b>	<b>69,486.43</b>	<b>69,486.43</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,415.71	83,633.42	0.00	(83,633.42)	(83,633.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,415.71</b>	<b>83,633.42</b>	<b>0.00</b>	<b>(83,633.42)</b>	<b>(83,633.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,415.71</b>	<b>83,633.42</b>	<b>0.00</b>	<b>(83,633.42)</b>	<b>(83,633.42)</b>

Grant: 14UC39 - Optical Protein Nanostuctures  
 Fund: 14UC39 - Optical Protein Nanostuctures

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Chu, Feixia

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Northeastern University	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	502421-78050	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110			
Resp Org:	P1704452	CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UBMCF - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,648.05	0.00	(5,648.05)	(5,648.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,082.35	0.00	(2,082.35)	(2,082.35)
615F10 PAT	0.00	0.00	0.00	8,807.40	0.00	(8,807.40)	(8,807.40)
615NZ0 PAT Unallocated Budget (Bud Only)	8,808.00	8,808.00	0.00	0.00	0.00	8,808.00	8,808.00
<b>*Total: Personnel</b>	<b>16,566.00</b>	<b>16,566.00</b>	<b>0.00</b>	<b>16,537.80</b>	<b>0.00</b>	<b>28.20</b>	<b>28.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.84	0.00	(620.84)	(620.84)
65YF10 Full Fringe Benefit Distr Expe	4,158.00	4,158.00	0.00	3,725.55	0.00	432.45	432.45
<b>*Total: Fringe Benefits</b>	<b>4,158.00</b>	<b>4,158.00</b>	<b>0.00</b>	<b>4,346.39</b>	<b>0.00</b>	<b>(188.39)</b>	<b>(188.39)</b>
711100 Supplies-General	0.00	0.00	0.00	85.63	0.00	(85.63)	(85.63)
711200 Research Supplies	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.63</b>	<b>0.00</b>	<b>(266.63)</b>	<b>(266.63)</b>
722200 Participant Support	13,650.00	13,650.00	0.00	3,442.21	0.00	10,207.79	10,207.79
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: Participant Support</b>	<b>13,650.00</b>	<b>13,650.00</b>	<b>0.00</b>	<b>7,692.21</b>	<b>0.00</b>	<b>5,957.79</b>	<b>5,957.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,374.00</b>	<b>34,374.00</b>	<b>0.00</b>	<b>28,843.03</b>	<b>0.00</b>	<b>5,530.97</b>	<b>5,530.97</b>
760300 F&A Expenditures	10,389.00	10,389.00	0.00	10,620.10	0.00	(231.10)	(231.10)
<b>*Total: Indirect Costs</b>	<b>10,389.00</b>	<b>10,389.00</b>	<b>0.00</b>	<b>10,620.10</b>	<b>0.00</b>	<b>(231.10)</b>	<b>(231.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,389.00</b>	<b>10,389.00</b>	<b>0.00</b>	<b>10,620.10</b>	<b>0.00</b>	<b>(231.10)</b>	<b>(231.10)</b>
<b>***Total Expenditures</b>	<b>44,763.00</b>	<b>44,763.00</b>	<b>0.00</b>	<b>39,463.13</b>	<b>0.00</b>	<b>5,299.87</b>	<b>5,299.87</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	39,463.13	0.00	(39,463.13)	(39,463.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,463.13</b>	<b>0.00</b>	<b>(39,463.13)</b>	<b>(39,463.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,463.13</b>	<b>0.00</b>	<b>(39,463.13)</b>	<b>(39,463.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC39 - Optical Protein Nanostuctures  
 Fund: 14UC39 - Optical Protein Nanostuctures

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Chu, Feixia

PI Name: Chu, Feixia  
 Sponsor: Northeastern University  
 Sponsor ID: 502421-78050  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

CFDA #: 47.049

**Fund Information**

Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCFE - PI Feixia Chu**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	0.00	0.00	0.00	7,703.00	0.00	(7,703.00)	(7,703.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	7,703.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
61SNSH Student Labor	0.00	0.00	0.00	8,018.77	0.00	(8,018.77)	(8,018.77)
61SNZ0 Student Labor Unallocated(Bud Only)	29,038.19	29,038.19	0.00	0.00	0.00	29,038.19	29,038.19
<b>*Total: Personnel</b>	<b>36,741.19</b>	<b>36,741.19</b>	<b>0.00</b>	<b>22,062.40</b>	<b>0.00</b>	<b>14,678.79</b>	<b>14,678.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.83	0.00	(625.83)	(625.83)
65YF10 Full Fringe Benefit Distr Expe	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
<b>*Total: Fringe Benefits</b>	<b>3,390.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>1,113.33</b>	<b>0.00</b>	<b>2,276.67</b>	<b>2,276.67</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>841.46</b>	<b>0.00</b>	<b>1,158.54</b>	<b>1,158.54</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>12,570.00</b>	<b>0.00</b>	<b>12,430.00</b>	<b>12,430.00</b>
711100 Supplies-General	0.00	0.00	0.00	41,170.89	0.00	(41,170.89)	(41,170.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	35,200.00	35,185.68	0.00	0.00	0.00	35,200.00	35,185.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,427.82	0.00	(9,427.82)	(9,427.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
<b>*Total: Supplies</b>	<b>35,200.00</b>	<b>35,185.68</b>	<b>0.00</b>	<b>52,207.59</b>	<b>0.00</b>	<b>(17,007.59)</b>	<b>(17,021.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,331.19</b>	<b>102,316.87</b>	<b>0.00</b>	<b>88,794.78</b>	<b>0.00</b>	<b>13,536.41</b>	<b>13,522.09</b>

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
<b>*Total: Indirect Costs</b>	<b>47,623.00</b>	<b>47,623.00</b>	<b>0.00</b>	<b>37,965.47</b>	<b>0.00</b>	<b>9,657.53</b>	<b>9,657.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,623.00</b>	<b>47,623.00</b>	<b>0.00</b>	<b>37,965.47</b>	<b>0.00</b>	<b>9,657.53</b>	<b>9,657.53</b>
<b>***Total Expenditures</b>	<b>149,954.19</b>	<b>149,939.87</b>	<b>0.00</b>	<b>126,760.25</b>	<b>0.00</b>	<b>23,193.94</b>	<b>23,179.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,760.25</b>	<b>0.00</b>	<b>(126,760.25)</b>	<b>(126,760.25)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,760.25</b>	<b>0.00</b>	<b>(126,760.25)</b>	<b>(126,760.25)</b>



Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMSCIO - Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,362.52	0.00	(13,362.52)	(13,362.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,362.52</b>	<b>0.00</b>	<b>(14,362.52)</b>	<b>(14,362.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,042.28	0.00	(1,042.28)	(1,042.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.28</b>	<b>0.00</b>	<b>(1,120.28)</b>	<b>(1,120.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,482.80</b>	<b>0.00</b>	<b>(15,482.80)</b>	<b>(15,482.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,696.82</b>	<b>0.00</b>	<b>(7,696.82)</b>	<b>(7,696.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,696.82</b>	<b>0.00</b>	<b>(7,696.82)</b>	<b>(7,696.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,179.62</b>	<b>0.00</b>	<b>(23,179.62)</b>	<b>(23,179.62)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,179.62</b>	<b>0.00</b>	<b>(23,179.62)</b>	<b>(23,179.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,179.62</b>	<b>0.00</b>	<b>(23,179.62)</b>	<b>(23,179.62)</b>

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 12/18/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE	
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110	
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH	
		Idc Waiver	NO	
		Sefa Classification	RESDEV	
		Uniform Guidance	YES	

**Org: UMDS01 - PI Fund - D Seichepine**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	681.25	0.00	(681.25)	(681.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.25</b>	<b>0.00</b>	<b>(681.25)</b>	<b>(681.25)</b>
722200 Participant Support	0.00	0.00	0.00	769.30	0.00	(769.30)	(769.30)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769.30</b>	<b>0.00</b>	<b>(769.30)</b>	<b>(769.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,450.55</b>	<b>0.00</b>	<b>(1,450.55)</b>	<b>(1,450.55)</b>
760300 F&A Expenditures	0.00	0.00	0.00	344.03	0.00	(344.03)	(344.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.03</b>	<b>0.00</b>	<b>(344.03)</b>	<b>(344.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.03</b>	<b>0.00</b>	<b>(344.03)</b>	<b>(344.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794.58</b>	<b>0.00</b>	<b>(1,794.58)</b>	<b>(1,794.58)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,794.58	0.00	(1,794.58)	(1,794.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794.58</b>	<b>0.00</b>	<b>(1,794.58)</b>	<b>(1,794.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794.58</b>	<b>0.00</b>	<b>(1,794.58)</b>	<b>(1,794.58)</b>

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMKJ01 - PI Org Kristen Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	15,766.61	0.00	(15,766.61)	(15,766.61)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,766.61</b>	<b>0.00</b>	<b>(15,766.61)</b>	<b>(15,766.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,766.61</b>	<b>0.00</b>	<b>(15,766.61)</b>	<b>(15,766.61)</b>
760300 F&A Expenditures	0.00	0.00	0.00	7,962.16	0.00	(7,962.16)	(7,962.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.16</b>	<b>0.00</b>	<b>(7,962.16)</b>	<b>(7,962.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.16</b>	<b>0.00</b>	<b>(7,962.16)</b>	<b>(7,962.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,728.77</b>	<b>0.00</b>	<b>(23,728.77)</b>	<b>(23,728.77)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,728.77	0.00	(23,728.77)	(23,728.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,728.77</b>	<b>0.00</b>	<b>(23,728.77)</b>	<b>(23,728.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,728.77</b>	<b>0.00</b>	<b>(23,728.77)</b>	<b>(23,728.77)</b>

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology  
 PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R  
 CFDA #: 93.859

Type: Grant  
 Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Fund Information**  
 Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,076.00	10,076.00	0.00	0.00	0.00	10,076.00	10,076.00
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,266.00	35,266.00	0.00	0.00	0.00	35,266.00	35,266.00
<b>*Total: Personnel</b>		<b>45,342.00</b>	<b>45,342.00</b>	<b>0.00</b>	<b>264.00</b>	<b>0.00</b>	<b>45,078.00</b>	<b>45,078.00</b>
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
<b>*Total: Fringe Benefits</b>		<b>3,807.00</b>	<b>3,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,807.00</b>	<b>3,807.00</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	605.42	0.00	(605.42)	(605.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,456.24	10,276.52	0.00	(10,276.52)	(10,276.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	507.25	0.00	(507.25)	(507.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.58	0.00	(761.58)	(761.58)
<b>*Total: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>1,456.24</b>	<b>12,325.77</b>	<b>0.00</b>	<b>(8,325.77)</b>	<b>(8,325.77)</b>
740000	Cap Equipment	4,998.00	4,998.00	0.00	11,790.60	0.00	(6,792.60)	(6,792.60)
<b>*Total: Equipment</b>		<b>4,998.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>11,790.60</b>	<b>0.00</b>	<b>(6,792.60)</b>	<b>(6,792.60)</b>
711100	Supplies-General	0.00	0.00	750.00	8,930.74	0.00	(8,930.74)	(8,930.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	164.89	0.00	(164.89)	(164.89)
7112	Research Supplies	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	221.52	0.00	(221.52)	(221.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,193.77	0.00	(9,193.77)	(9,193.77)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	425.79	0.00	(425.79)	(425.79)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
<b>*Total: Supplies</b>		<b>34,700.00</b>	<b>34,700.00</b>	<b>750.00</b>	<b>20,392.71</b>	<b>0.00</b>	<b>14,307.29</b>	<b>14,307.29</b>
<b>**Total Direct Cost Expenditures</b>		<b>92,847.00</b>	<b>92,847.00</b>	<b>2,206.24</b>	<b>44,773.08</b>	<b>0.00</b>	<b>48,073.92</b>	<b>48,073.92</b>
760300	F&A Expenditures	44,363.00	44,363.00	1,114.15	16,656.10	0.00	27,706.90	27,706.90
<b>*Total: Indirect Costs</b>		<b>44,363.00</b>	<b>44,363.00</b>	<b>1,114.15</b>	<b>16,656.10</b>	<b>0.00</b>	<b>27,706.90</b>	<b>27,706.90</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>44,363.00</b>	<b>44,363.00</b>	<b>1,114.15</b>	<b>16,656.10</b>	<b>0.00</b>	<b>27,706.90</b>	<b>27,706.90</b>
<b>***Total Expenditures</b>	<b>137,210.00</b>	<b>137,210.00</b>	<b>3,320.39</b>	<b>61,429.18</b>	<b>0.00</b>	<b>75,780.82</b>	<b>75,780.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,320.39	61,429.18	0.00	(61,429.18)	(61,429.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,320.39</b>	<b>61,429.18</b>	<b>0.00</b>	<b>(61,429.18)</b>	<b>(61,429.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,320.39</b>	<b>61,429.18</b>	<b>0.00</b>	<b>(61,429.18)</b>	<b>(61,429.18)</b>

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMPSYC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	3,040.63	5,984.40	0.00	(5,984.40)	(5,984.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,040.63</b>	<b>5,984.40</b>	<b>0.00</b>	<b>(5,984.40)</b>	<b>(5,984.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,040.63</b>	<b>5,984.40</b>	<b>0.00</b>	<b>(5,984.40)</b>	<b>(5,984.40)</b>
760300 F&A Expenditures	0.00	0.00	1,535.51	3,022.11	0.00	(3,022.11)	(3,022.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.51</b>	<b>3,022.11</b>	<b>0.00</b>	<b>(3,022.11)</b>	<b>(3,022.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.51</b>	<b>3,022.11</b>	<b>0.00</b>	<b>(3,022.11)</b>	<b>(3,022.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576.14</b>	<b>9,006.51</b>	<b>0.00</b>	<b>(9,006.51)</b>	<b>(9,006.51)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,576.14	9,006.51	0.00	(9,006.51)	(9,006.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576.14</b>	<b>9,006.51</b>	<b>0.00</b>	<b>(9,006.51)</b>	<b>(9,006.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576.14</b>	<b>9,006.51</b>	<b>0.00</b>	<b>(9,006.51)</b>	<b>(9,006.51)</b>

Grant: 14UC41 - NH-INBRE Yeast Prion Biology  
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review  
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R  
 Sponsor: Dartmouth College  
 Sponsor ID: R919  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 12/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMSCIO - Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	25.00	28.13	0.00	(28.13)	(28.13)
61SNSH Student Labor	0.00	0.00	7,781.28	22,741.48	0.00	(22,741.48)	(22,741.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,806.28</b>	<b>24,769.61</b>	<b>0.00</b>	<b>(24,769.61)</b>	<b>(24,769.61)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
711100 Supplies-General	0.00	0.00	0.00	282.21	0.00	(282.21)	(282.21)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.21</b>	<b>0.00</b>	<b>(358.21)</b>	<b>(358.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,806.28</b>	<b>25,295.82</b>	<b>0.00</b>	<b>(25,295.82)</b>	<b>(25,295.82)</b>
760300 F&A Expenditures	0.00	0.00	3,942.17	12,774.38	0.00	(12,774.38)	(12,774.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.17</b>	<b>12,774.38</b>	<b>0.00</b>	<b>(12,774.38)</b>	<b>(12,774.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.17</b>	<b>12,774.38</b>	<b>0.00</b>	<b>(12,774.38)</b>	<b>(12,774.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.45</b>	<b>38,070.20</b>	<b>0.00</b>	<b>(38,070.20)</b>	<b>(38,070.20)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,748.45	38,070.20	0.00	(38,070.20)	(38,070.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.45</b>	<b>38,070.20</b>	<b>0.00</b>	<b>(38,070.20)</b>	<b>(38,070.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.45</b>	<b>38,070.20</b>	<b>0.00</b>	<b>(38,070.20)</b>	<b>(38,070.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC42 - IBEX Operation  
 Fund: 14UC42 - IBEX Operation

Status: Active  
 FMGR: Schwadron, Nathan A  
 Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000191  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	18,409.20	406,568.94	0.00	(406,568.94)	(406,568.94)

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant  
 Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

PI Name: Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Univ Of Massachusetts Amherst	Effective Date: 08/15/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID: 17009619A00 CFDA #: 81.049	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date: 8/15/16 - 8/14/20	Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,419.57	0.00	(13,419.57)	(13,419.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
611Q90 Post Doc	14,210.00	14,210.00	0.00	14,616.57	0.00	(406.57)	(406.57)
615F10 PAT	0.00	0.00	0.00	8,563.34	0.00	(8,563.34)	(8,563.34)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
<b>*Total: Personnel</b>	<b>36,337.00</b>	<b>36,337.00</b>	<b>0.00</b>	<b>36,599.48</b>	<b>0.00</b>	<b>(262.48)</b>	<b>(262.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.99	0.00	(1,083.99)	(1,083.99)
65YF10 Full Fringe Benefit Distr Expe	7,743.00	7,743.00	0.00	3,605.81	0.00	4,137.19	4,137.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,656.41	0.00	(3,656.41)	(3,656.41)
<b>*Total: Fringe Benefits</b>	<b>7,743.00</b>	<b>7,743.00</b>	<b>0.00</b>	<b>8,346.21</b>	<b>0.00</b>	<b>(603.21)</b>	<b>(603.21)</b>
7112 Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200 Research Supplies	0.00	0.00	0.00	1,037.67	0.00	(1,037.67)	(1,037.67)
<b>*Total: Supplies</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>1,037.67</b>	<b>0.00</b>	<b>963.33</b>	<b>963.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,081.00</b>	<b>46,081.00</b>	<b>0.00</b>	<b>45,983.36</b>	<b>0.00</b>	<b>97.64</b>	<b>97.64</b>
760300 F&A Expenditures	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
<b>*Total: Indirect Costs</b>	<b>22,983.00</b>	<b>22,983.00</b>	<b>0.00</b>	<b>23,079.99</b>	<b>0.00</b>	<b>(96.99)</b>	<b>(96.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,983.00</b>	<b>22,983.00</b>	<b>0.00</b>	<b>23,079.99</b>	<b>0.00</b>	<b>(96.99)</b>	<b>(96.99)</b>
<b>***Total Expenditures</b>	<b>69,064.00</b>	<b>69,064.00</b>	<b>0.00</b>	<b>69,063.35</b>	<b>0.00</b>	<b>0.65</b>	<b>0.65</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,063.35</b>	<b>0.00</b>	<b>(69,063.35)</b>	<b>(69,063.35)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,063.35</b>	<b>0.00</b>	<b>(69,063.35)</b>	<b>(69,063.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC44 - Long-Term Warming  
 Fund: 14UC44 - Long-Term Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: Univ Of Massachusetts Amherst  
 Sponsor ID: 17009619A00 CFDA #: 81.049  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

**Fund Information**

Effective Date: 08/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRSF - PI Serita Frey**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC45 - Fatigue Monitoring  
 Fund: 14UC45 - Fatigue Monitoring

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: Tufts University  
 Sponsor ID: NSF693  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/15/16 - 2/28/20

CFDA #: 47.041

**Fund Information**  
 Effective Date: 09/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,959.79	0.00	(4,959.79)	(4,959.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,228.46	0.00	(8,228.46)	(8,228.46)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>11,833.00</b>	<b>11,833.00</b>	<b>0.00</b>	<b>13,188.25</b>	<b>0.00</b>	<b>(1,355.25)</b>	<b>(1,355.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,066.52	0.00	(1,066.52)	(1,066.52)
65YF10 Full Fringe Benefit Distr Expe	484.00	484.00	0.00	0.00	0.00	484.00	484.00
<b>*Total: Fringe Benefits</b>	<b>484.00</b>	<b>484.00</b>	<b>0.00</b>	<b>1,066.52</b>	<b>0.00</b>	<b>(582.52)</b>	<b>(582.52)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>61.99</b>	<b>0.00</b>	<b>938.01</b>	<b>938.01</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,317.00</b>	<b>14,317.00</b>	<b>0.00</b>	<b>14,316.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
760300 F&A Expenditures	3,722.00	3,722.00	0.00	3,722.33	0.00	(0.33)	(0.33)
<b>*Total: Indirect Costs</b>	<b>3,722.00</b>	<b>3,722.00</b>	<b>0.00</b>	<b>3,722.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,722.00</b>	<b>3,722.00</b>	<b>0.00</b>	<b>3,722.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>***Total Expenditures</b>	<b>18,039.00</b>	<b>18,039.00</b>	<b>0.00</b>	<b>18,039.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,039.09	0.00	(18,039.09)	(18,039.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,039.09</b>	<b>0.00</b>	<b>(18,039.09)</b>	<b>(18,039.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,039.09</b>	<b>0.00</b>	<b>(18,039.09)</b>	<b>(18,039.09)</b>



Grant: 14UC46 - Maintaining Cell Polarity  
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Closing - OSR/Central Off Review  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: University of Wyoming  
 Sponsor ID: 1003287C-UNH CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCKV - PI Krisztina Varga**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,803.02	0.00	(30,803.02)	(30,803.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,590.11	0.00	(30,590.11)	(30,590.11)
613NZ0	Grad Unallocated Budget (Bud Only)	54,793.00	54,793.00	0.00	0.00	0.00	54,793.00	54,793.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Personnel</b>		<b>54,793.00</b>	<b>54,793.00</b>	<b>0.00</b>	<b>62,993.13</b>	<b>0.00</b>	<b>(8,200.13)</b>	<b>(8,200.13)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,503.50	0.00	(2,503.50)	(2,503.50)
65YF10	Full Fringe Benefit Distr Expe	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	2,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
<b>*Total: Fringe Benefits</b>		<b>2,136.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>2,637.90</b>	<b>0.00</b>	<b>(501.90)</b>	<b>(501.90)</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.10	0.00	(324.10)	(324.10)
710300	Conference Registration Fees	0.00	0.00	0.00	892.63	0.00	(892.63)	(892.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,314.33</b>	<b>0.00</b>	<b>(314.33)</b>	<b>(314.33)</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	33,893.00	33,893.00	0.00	0.00	0.00	33,893.00	33,893.00
711200	Research Supplies	0.00	0.00	0.00	19,207.55	0.00	(19,207.55)	(19,207.55)
714030	Postage-Express Mail	0.00	0.00	0.00	336.45	0.00	(336.45)	(336.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,689.67	0.00	(2,689.67)	(2,689.67)
719125	Licenses/Professional Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	391.24	0.00	(391.24)	(391.24)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	586.52	0.00	(586.52)	(586.52)
<b>*Total: Supplies</b>		<b>33,893.00</b>	<b>33,893.00</b>	<b>0.00</b>	<b>23,341.43</b>	<b>0.00</b>	<b>10,551.57</b>	<b>10,551.57</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,461.75	0.00	(5,461.75)	(5,461.75)
<b>*Total: Tuition</b>		<b>6,779.00</b>	<b>6,779.00</b>	<b>0.00</b>	<b>8,881.75</b>	<b>0.00</b>	<b>(2,102.75)</b>	<b>(2,102.75)</b>

Grant: 14UC46 - Maintaining Cell Polarity  
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Closing - OSR/Central Off Review  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: University of Wyoming  
 Sponsor ID: 1003287C-UNH  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/17 - 6/30/19  
 CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>99,601.00</b>	<b>99,601.00</b>	<b>0.00</b>	<b>100,168.54</b>	<b>0.00</b>	<b>(567.54)</b>	<b>(567.54)</b>
760300 F&A Expenditures	46,356.00	46,356.00	0.00	45,788.48	0.00	567.52	567.52
<b>*Total: Indirect Costs</b>	<b>46,356.00</b>	<b>46,356.00</b>	<b>0.00</b>	<b>45,788.48</b>	<b>0.00</b>	<b>567.52</b>	<b>567.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,356.00</b>	<b>46,356.00</b>	<b>0.00</b>	<b>45,788.48</b>	<b>0.00</b>	<b>567.52</b>	<b>567.52</b>
<b>***Total Expenditures</b>	<b>145,957.00</b>	<b>145,957.00</b>	<b>0.00</b>	<b>145,957.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	145,957.02	0.00	(145,957.02)	(145,957.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,957.02</b>	<b>0.00</b>	<b>(145,957.02)</b>	<b>(145,957.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,957.02</b>	<b>0.00</b>	<b>(145,957.02)</b>	<b>(145,957.02)</b>

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active  
 FMGR: Divins, David L

Type: Grant

PI Name: Divins, David L  
 Sponsor: University of Texas at Austin  
 Sponsor ID: UTA15-001120 CFDA #: 81.089  
 Resp Org: UZMSAD  
 FRAGRNT Start/End Date: 2/20/17 - 9/30/19

**Fund Information**  
 Effective Date: 02/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSDD - PI David Divins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,684.60	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,474.48	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
<b>*Total: Personnel</b>	<b>147,603.00</b>	<b>147,603.00</b>	<b>15,159.08</b>	<b>117,779.80</b>	<b>0.00</b>	<b>29,823.20</b>	<b>29,823.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,212.72	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10 Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
<b>*Total: Fringe Benefits</b>	<b>20,355.00</b>	<b>20,355.00</b>	<b>1,212.72</b>	<b>15,181.25</b>	<b>0.00</b>	<b>5,173.75</b>	<b>5,173.75</b>
710 Travel	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,061.35	0.00	(7,061.35)	(7,061.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
<b>*Total: Travel</b>	<b>16,060.00</b>	<b>16,060.00</b>	<b>0.00</b>	<b>11,259.96</b>	<b>0.00</b>	<b>4,800.04</b>	<b>4,800.04</b>
7112 Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200 Research Supplies	0.00	0.00	114.51	2,231.18	0.00	(2,231.18)	(2,231.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.57	0.00	(19.57)	(19.57)
717200 Other Professional Services-General	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
<b>*Total: Supplies</b>	<b>29,856.00</b>	<b>29,856.00</b>	<b>114.51</b>	<b>12,260.75</b>	<b>0.00</b>	<b>17,595.25</b>	<b>17,595.25</b>
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,676.00</b>	<b>16,676.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,550.00</b>	<b>230,550.00</b>	<b>16,486.31</b>	<b>156,481.76</b>	<b>0.00</b>	<b>74,068.24</b>	<b>74,068.24</b>
760300 F&A Expenditures	103,331.00	103,331.00	8,325.57	78,584.88	0.00	24,746.12	24,746.12
<b>*Total: Indirect Costs</b>	<b>103,331.00</b>	<b>103,331.00</b>	<b>8,325.57</b>	<b>78,584.88</b>	<b>0.00</b>	<b>24,746.12</b>	<b>24,746.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,331.00</b>	<b>103,331.00</b>	<b>8,325.57</b>	<b>78,584.88</b>	<b>0.00</b>	<b>24,746.12</b>	<b>24,746.12</b>

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active  
 FMGR: Divins, David L  
 Type: Grant

PI Name: Divins, David L  
 Sponsor: University of Texas at Austin  
 Sponsor ID: UTA15-001120 CFDA #: 81.089  
 Resp Org: UZMSAD  
 FRAGRNT Start/End Date: 2/20/17 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZMSDD - PI David Divins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>333,881.00</b>	<b>333,881.00</b>	<b>24,811.88</b>	<b>235,066.64</b>	<b>0.00</b>	<b>98,814.36</b>	<b>98,814.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,811.88	235,066.64	0.00	(235,066.64)	(235,066.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,811.88</b>	<b>235,066.64</b>	<b>0.00</b>	<b>(235,066.64)</b>	<b>(235,066.64)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,811.88</b>	<b>235,066.64</b>	<b>0.00</b>	<b>(235,066.64)</b>	<b>(235,066.64)</b>

Grant: 14UC54 - Rhizosphere Microbiome  
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC
Sponsor ID:	00009502	CFDA #:	10.310	Term Date:	USDA16 42.86%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 42.86%
FRAGRNT Start/End Date:	4/1/17 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,233.07	3,205.99	0.00	(3,205.99)	(3,205.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,163.00	21,163.00	0.00	0.00	0.00	21,163.00	21,163.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,235.90	0.00	(16,235.90)	(16,235.90)
61SNSH Student Labor	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
<b>*Total: Personnel</b>	<b>24,337.00</b>	<b>24,337.00</b>	<b>1,233.07</b>	<b>20,856.39</b>	<b>0.00</b>	<b>3,480.61</b>	<b>3,480.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	98.65	291.50	0.00	(291.50)	(291.50)
65YF10 Full Fringe Benefit Distr Expe	8,707.00	8,707.00	0.00	0.00	0.00	8,707.00	8,707.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,363.82	0.00	(1,363.82)	(1,363.82)
<b>*Total: Fringe Benefits</b>	<b>8,707.00</b>	<b>8,707.00</b>	<b>98.65</b>	<b>1,655.32</b>	<b>0.00</b>	<b>7,051.68</b>	<b>7,051.68</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.31	0.00	(1,240.31)	(1,240.31)
710F00 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.26</b>	<b>0.00</b>	<b>(2,288.26)</b>	<b>(2,288.26)</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	10,106.99	0.00	(10,106.99)	(10,106.99)
714030 Postage-Express Mail	0.00	0.00	0.00	1,057.55	0.00	(1,057.55)	(1,057.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>14,244.36</b>	<b>0.00</b>	<b>(8,244.36)</b>	<b>(8,244.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,044.00</b>	<b>39,044.00</b>	<b>1,331.72</b>	<b>39,044.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
760300 F&A Expenditures	16,734.00	16,734.00	570.73	16,733.24	0.00	0.76	0.76
<b>*Total: Indirect Costs</b>	<b>16,734.00</b>	<b>16,734.00</b>	<b>570.73</b>	<b>16,733.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,734.00</b>	<b>16,734.00</b>	<b>570.73</b>	<b>16,733.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>***Total Expenditures</b>	<b>55,778.00</b>	<b>55,778.00</b>	<b>1,902.45</b>	<b>55,777.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>

Grant: 14UC54 - Rhizosphere Microbiome  
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	00009502	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,902.45	55,777.57	0.00	(55,777.57)	(55,777.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.45</b>	<b>55,777.57</b>	<b>0.00</b>	<b>(55,777.57)</b>	<b>(55,777.57)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.45</b>	<b>55,777.57</b>	<b>0.00</b>	<b>(55,777.57)</b>	<b>(55,777.57)</b>

Grant: 14UC61 - Environmental Infrastructures  
 Fund: 14UC61 - Environmental Infrastructures

Status: Active Type: Grant  
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie  
 Sponsor: Duke University  
 Sponsor ID: 283-1073  
 Resp Org: UCPLT  
 FRAGRNT Start/End Date: 5/1/17 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCPSJS - PI Jeannie Sowers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,569.00	0.00	(2,569.00)	(2,569.00)
61SNSH Student Labor	0.00	0.00	195.00	2,350.50	0.00	(2,350.50)	(2,350.50)
61SNWS College Work Study	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>195.00</b>	<b>9,214.51</b>	<b>0.00</b>	<b>(1,714.51)</b>	<b>(1,714.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
<b>*Total: Fringe Benefits</b>	<b>622.00</b>	<b>622.00</b>	<b>0.00</b>	<b>484.68</b>	<b>0.00</b>	<b>137.32</b>	<b>137.32</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	12,000.00	12,000.00	0.00	3,430.74	0.00	8,569.26	8,569.26
710F00 Foreign Travel	0.00	0.00	0.00	2,833.53	0.00	(2,833.53)	(2,833.53)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,264.27</b>	<b>0.00</b>	<b>8,735.73</b>	<b>8,735.73</b>
711200 Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.16</b>	<b>0.00</b>	<b>(61.16)</b>	<b>(61.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,122.00</b>	<b>23,122.00</b>	<b>195.00</b>	<b>16,024.62</b>	<b>0.00</b>	<b>7,097.38</b>	<b>7,097.38</b>
<b>***Total Expenditures</b>	<b>23,122.00</b>	<b>23,122.00</b>	<b>195.00</b>	<b>16,024.62</b>	<b>0.00</b>	<b>7,097.38</b>	<b>7,097.38</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	195.00	16,024.62	0.00	(16,024.62)	(16,024.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>16,024.62</b>	<b>0.00</b>	<b>(16,024.62)</b>	<b>(16,024.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>16,024.62</b>	<b>0.00</b>	<b>(16,024.62)</b>	<b>(16,024.62)</b>

Grant: 14UC62 - Photovoice Project  
 Fund: 14UC62 - Photovoice Project

Status: Active  
 FMGR: Aytur, Semra A  
 Type: Grant

PI Name:	Aytur, Semra A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	04/01/2017	IDC Basis Code:	TDCC
Sponsor ID:	R952	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFHMPO	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	4/1/17 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UFHMSA - PI Semra Aytur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,700.02	12,396.02	0.00	(12,396.02)	(12,396.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,696.00	7,696.00	0.00	0.00	0.00	7,696.00	7,696.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	1,375.00	1,875.00	0.00	(1,875.00)	(1,875.00)
61SNSH Student Labor	0.00	0.00	247.25	2,093.00	0.00	(2,093.00)	(2,093.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
<b>*Total: Personnel</b>	<b>14,246.00</b>	<b>14,246.00</b>	<b>6,322.27</b>	<b>16,364.02</b>	<b>0.00</b>	<b>(2,118.02)</b>	<b>(2,118.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	376.01	976.30	0.00	(976.30)	(976.30)
65YF10 Full Fringe Benefit Distr Expe	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	110.00	151.52	0.00	(151.52)	(151.52)
<b>*Total: Fringe Benefits</b>	<b>1,182.00</b>	<b>1,182.00</b>	<b>486.01</b>	<b>1,127.82</b>	<b>0.00</b>	<b>54.18</b>	<b>54.18</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: Supplies</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,388.00</b>	<b>17,388.00</b>	<b>6,808.28</b>	<b>17,491.84</b>	<b>0.00</b>	<b>(103.84)</b>	<b>(103.84)</b>
760300 F&A Expenditures	2,608.00	2,608.00	1,021.24	2,623.79	0.00	(15.79)	(15.79)
<b>*Total: Indirect Costs</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>1,021.24</b>	<b>2,623.79</b>	<b>0.00</b>	<b>(15.79)</b>	<b>(15.79)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>1,021.24</b>	<b>2,623.79</b>	<b>0.00</b>	<b>(15.79)</b>	<b>(15.79)</b>
<b>***Total Expenditures</b>	<b>19,996.00</b>	<b>19,996.00</b>	<b>7,829.52</b>	<b>20,115.63</b>	<b>0.00</b>	<b>(119.63)</b>	<b>(119.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,829.52	20,115.63	0.00	(20,115.63)	(20,115.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,829.52</b>	<b>20,115.63</b>	<b>0.00</b>	<b>(20,115.63)</b>	<b>(20,115.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,829.52</b>	<b>20,115.63</b>	<b>0.00</b>	<b>(20,115.63)</b>	<b>(20,115.63)</b>



Grant: 14UC64 - Resolving Fine-Scale Coupling  
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: University of Washington  
 Sponsor ID: UWSC9774 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOP00 - Ocean Process Analysis Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	694.21	0.00	(694.21)	(694.21)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.21</b>	<b>0.00</b>	<b>(694.21)</b>	<b>(694.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.21</b>	<b>0.00</b>	<b>(694.21)</b>	<b>(694.21)</b>
760300 F&A Expenditures	0.00	0.00	0.00	350.58	0.00	(350.58)	(350.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.58</b>	<b>0.00</b>	<b>(350.58)</b>	<b>(350.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.58</b>	<b>0.00</b>	<b>(350.58)</b>	<b>(350.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.79</b>	<b>0.00</b>	<b>(1,044.79)</b>	<b>(1,044.79)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,044.79	0.00	(1,044.79)	(1,044.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.79</b>	<b>0.00</b>	<b>(1,044.79)</b>	<b>(1,044.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.79</b>	<b>0.00</b>	<b>(1,044.79)</b>	<b>(1,044.79)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC64 - Resolving Fine-Scale Coupling  
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: University of Washington  
 Sponsor ID: UWSC9774 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363.85</b>	<b>101,749.06</b>	<b>0.00</b>	<b>(101,749.06)</b>	<b>(101,749.06)</b>

Grant: 14UC69 - Super-Eddington Phase  
 Fund: 14UC69 - Super-Eddington Phase

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Space Telescope Science Institute  
 Sponsor ID: HSTGO14905001A CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPDL - PI Dacheng Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,854.63	0.00	(10,854.63)	(10,854.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
<b>*Total: Personnel</b>	<b>11,032.00</b>	<b>11,032.00</b>	<b>0.00</b>	<b>10,854.63</b>	<b>0.00</b>	<b>177.37</b>	<b>177.37</b>
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	0.00	4,559.59	0.00	(157.59)	(157.59)
<b>*Total: Fringe Benefits</b>	<b>4,402.00</b>	<b>4,402.00</b>	<b>0.00</b>	<b>4,559.59</b>	<b>0.00</b>	<b>(157.59)</b>	<b>(157.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,434.00</b>	<b>15,434.00</b>	<b>0.00</b>	<b>15,414.22</b>	<b>0.00</b>	<b>19.78</b>	<b>19.78</b>
760300 F&A Expenditures	7,717.00	7,717.00	0.00	7,727.56	0.00	(10.56)	(10.56)
<b>*Total: Indirect Costs</b>	<b>7,717.00</b>	<b>7,717.00</b>	<b>0.00</b>	<b>7,727.56</b>	<b>0.00</b>	<b>(10.56)</b>	<b>(10.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,717.00</b>	<b>7,717.00</b>	<b>0.00</b>	<b>7,727.56</b>	<b>0.00</b>	<b>(10.56)</b>	<b>(10.56)</b>
<b>***Total Expenditures</b>	<b>23,151.00</b>	<b>23,151.00</b>	<b>0.00</b>	<b>23,141.78</b>	<b>0.00</b>	<b>9.22</b>	<b>9.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,141.78	0.00	(23,141.78)	(23,141.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,141.78</b>	<b>0.00</b>	<b>(23,141.78)</b>	<b>(23,141.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,141.78</b>	<b>0.00</b>	<b>(23,141.78)</b>	<b>(23,141.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Alaska	Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UAF 180026	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 3/12/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,856.72	0.00	(10,856.72)	(10,856.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
611Q90	Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30	Graduate Research Assistant	0.00	0.00	1,799.83	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0	Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10	PAT	0.00	0.00	822.36	41,286.20	0.00	(41,286.20)	(41,286.20)
615NZ0	PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX	Part Time Hourly	0.00	0.00	107.50	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	1,027.00	25,503.24	0.00	(25,503.24)	(25,503.24)
61SNWS	College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
<b>*Total: Personnel</b>		<b>132,945.00</b>	<b>132,945.00</b>	<b>3,756.69</b>	<b>131,968.04</b>	<b>0.00</b>	<b>976.96</b>	<b>976.96</b>
65YF10	Full Fringe Benefit Distr Expe	34,727.00	34,727.00	370.07	22,243.47	0.00	12,483.53	12,483.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.60	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
<b>*Total: Fringe Benefits</b>		<b>34,727.00</b>	<b>34,727.00</b>	<b>378.67</b>	<b>24,164.58</b>	<b>0.00</b>	<b>10,562.42</b>	<b>10,562.42</b>
710	Travel	40,216.00	40,216.00	0.00	0.00	0.00	40,216.00	40,216.00
710000	In-State Travel	0.00	0.00	0.00	107.92	0.00	(107.92)	(107.92)
710100	Out-of-State Travel	0.00	0.00	0.00	12,032.90	0.00	(12,032.90)	(12,032.90)
710200	Foreign Travel	0.00	0.00	0.00	834.73	0.00	(834.73)	(834.73)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,228.60	0.00	(2,228.60)	(2,228.60)
710D50	Domestic Travel Non-NH	0.00	0.00	844.68	1,224.65	0.00	(1,224.65)	(1,224.65)
710N00	Nonemployee/Student Travel	0.00	0.00	2,525.07	2,525.07	0.00	(2,525.07)	(2,525.07)
<b>*Total: Travel</b>		<b>40,216.00</b>	<b>40,216.00</b>	<b>3,369.75</b>	<b>23,109.70</b>	<b>0.00</b>	<b>17,106.30</b>	<b>17,106.30</b>
711100	Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112	Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200	Research Supplies	0.00	0.00	0.00	6,474.04	0.00	(6,474.04)	(6,474.04)

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 180026  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 3/12/20

CFDA #: 43.001

**Fund Information**  
 Effective Date: 09/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	95.42	270.04	0.00	(270.04)	(270.04)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	648.33	0.00	(648.33)	(648.33)
<b>*Total: Supplies</b>	<b>7,528.00</b>	<b>7,528.00</b>	<b>95.42</b>	<b>8,590.34</b>	<b>0.00</b>	<b>(1,062.34)</b>	<b>(1,062.34)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
<b>*Total: Tuition</b>	<b>25,410.00</b>	<b>25,410.00</b>	<b>0.00</b>	<b>7,667.37</b>	<b>0.00</b>	<b>17,742.63</b>	<b>17,742.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,826.00</b>	<b>240,826.00</b>	<b>7,600.53</b>	<b>195,500.03</b>	<b>0.00</b>	<b>45,325.97</b>	<b>45,325.97</b>
760300 F&A Expenditures	108,394.00	108,394.00	3,838.25	94,481.04	0.00	13,912.96	13,912.96
<b>*Total: Indirect Costs</b>	<b>108,394.00</b>	<b>108,394.00</b>	<b>3,838.25</b>	<b>94,481.04</b>	<b>0.00</b>	<b>13,912.96</b>	<b>13,912.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,394.00</b>	<b>108,394.00</b>	<b>3,838.25</b>	<b>94,481.04</b>	<b>0.00</b>	<b>13,912.96</b>	<b>13,912.96</b>
<b>***Total Expenditures</b>	<b>349,220.00</b>	<b>349,220.00</b>	<b>11,438.78</b>	<b>289,981.07</b>	<b>0.00</b>	<b>59,238.93</b>	<b>59,238.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,438.78	289,981.07	0.00	(289,981.07)	(289,981.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,438.78</b>	<b>289,981.07</b>	<b>0.00</b>	<b>(289,981.07)</b>	<b>(289,981.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,438.78</b>	<b>289,981.07</b>	<b>0.00</b>	<b>(289,981.07)</b>	<b>(289,981.07)</b>

Grant: 14UC75 - CoastalCirculation Application  
 Fund: 14UC75 - CoastalCirculation Application

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	0123	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/3/17 - 3/2/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,193.78	13,322.31	0.00	(13,322.31)	(13,322.31)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,686.37	0.00	(13,686.37)	(13,686.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00
615F10 PAT	0.00	0.00	0.00	41,941.83	0.00	(41,941.83)	(41,941.83)
615NZ0 PAT Unallocated Budget (Bud Only)	68,897.00	68,897.00	0.00	0.00	0.00	68,897.00	68,897.00
<b>*Total: Personnel</b>	<b>110,567.00</b>	<b>110,567.00</b>	<b>2,193.78</b>	<b>68,950.51</b>	<b>0.00</b>	<b>41,616.49</b>	<b>41,616.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	175.50	1,105.90	0.00	(1,105.90)	(1,105.90)
65YF10 Full Fringe Benefit Distr Expe	37,532.00	37,532.00	0.00	23,459.00	0.00	14,073.00	14,073.00
<b>*Total: Fringe Benefits</b>	<b>37,532.00</b>	<b>37,532.00</b>	<b>175.50</b>	<b>24,564.90</b>	<b>0.00</b>	<b>12,967.10</b>	<b>12,967.10</b>
710 Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,641.32	0.00	(2,641.32)	(2,641.32)
710200 Foreign Travel	0.00	0.00	0.00	1,472.44	0.00	(1,472.44)	(1,472.44)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Travel</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>5,013.76</b>	<b>0.00</b>	<b>5,186.24</b>	<b>5,186.24</b>
7112 Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Supplies</b>	<b>2,782.00</b>	<b>2,782.00</b>	<b>0.00</b>	<b>1,804.28</b>	<b>0.00</b>	<b>977.72</b>	<b>977.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,081.00</b>	<b>161,081.00</b>	<b>2,369.28</b>	<b>100,333.45</b>	<b>0.00</b>	<b>60,747.55</b>	<b>60,747.55</b>
760300 F&A Expenditures	80,907.00	80,907.00	1,196.48	50,515.24	0.00	30,391.76	30,391.76
<b>*Total: Indirect Costs</b>	<b>80,907.00</b>	<b>80,907.00</b>	<b>1,196.48</b>	<b>50,515.24</b>	<b>0.00</b>	<b>30,391.76</b>	<b>30,391.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,907.00</b>	<b>80,907.00</b>	<b>1,196.48</b>	<b>50,515.24</b>	<b>0.00</b>	<b>30,391.76</b>	<b>30,391.76</b>
<b>***Total Expenditures</b>	<b>241,988.00</b>	<b>241,988.00</b>	<b>3,565.76</b>	<b>150,848.69</b>	<b>0.00</b>	<b>91,139.31</b>	<b>91,139.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,565.76	150,848.69	0.00	(150,848.69)	(150,848.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,565.76</b>	<b>150,848.69</b>	<b>0.00</b>	<b>(150,848.69)</b>	<b>(150,848.69)</b>

Grant: 14UC75 - CoastalCirculation Application  
 Fund: 14UC75 - CoastalCirculation Application

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: Rutgers University  
 Sponsor ID: 0123  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 3/3/17 - 3/2/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,565.76</b>	<b>150,848.69</b>	<b>0.00</b>	<b>(150,848.69)</b>	<b>(150,848.69)</b>





Grant: 14UC76 - University Partnership Year 5  
 Fund: 14UC76 - University Partnership Year 5

Status: Active  
 FMGR: Wells, Melissa  
 Type: Grant

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	18-7	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,663.52	0.00	(17,663.52)	(17,663.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,474.97	0.00	(19,474.97)	(19,474.97)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,612.56	0.00	(8,612.56)	(8,612.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,206.00	44,206.00	0.00	0.00	0.00	44,206.00	44,206.00
<b>*Total: Personnel</b>	<b>44,206.00</b>	<b>44,206.00</b>	<b>0.00</b>	<b>45,751.05</b>	<b>0.00</b>	<b>(1,545.05)</b>	<b>(1,545.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,413.37	0.00	(1,413.37)	(1,413.37)
65YF10 Full Fringe Benefit Distr Expe	13,834.00	13,834.00	0.00	11,853.08	0.00	1,980.92	1,980.92
<b>*Total: Fringe Benefits</b>	<b>13,834.00</b>	<b>13,834.00</b>	<b>0.00</b>	<b>13,266.45</b>	<b>0.00</b>	<b>567.55</b>	<b>567.55</b>
710 Travel	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
710000 In-State Travel	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
710100 Out-of-State Travel	0.00	0.00	0.00	866.39	0.00	(866.39)	(866.39)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
710D00 Domestic Travel NH	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	364.15	0.00	(364.15)	(364.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	952.56	0.00	(952.56)	(952.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,913.58	0.00	(1,913.58)	(1,913.58)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,137.56	0.00	(1,137.56)	(1,137.56)
<b>*Total: Travel</b>	<b>8,795.00</b>	<b>8,795.00</b>	<b>0.00</b>	<b>8,759.45</b>	<b>0.00</b>	<b>35.55</b>	<b>35.55</b>
711100 Supplies-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7112 Research Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
717000 Consulting-General	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.54	0.00	(87.54)	(87.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	273.27	0.00	(273.27)	(273.27)
<b>*Total: Supplies</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>720.81</b>	<b>0.00</b>	<b>1,979.19</b>	<b>1,979.19</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	5,441.25	149,007.25	0.00	(149,007.25)	(149,007.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>149,007.25</b>	<b>0.00</b>	<b>(149,007.25)</b>	<b>(149,007.25)</b>

Grant: 14UC76 - University Partnership Year 5  
 Fund: 14UC76 - University Partnership Year 5

Status: Active  
 FMGR: Wells, Melissa  
 Type: Grant

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	State University of New York	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	18-7	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	93.648	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UFSW00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/17 - 9/29/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	185,274.00	185,274.00	0.00	0.00	0.00	185,274.00	185,274.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
<b>*Total: Participant Support</b>	<b>185,274.00</b>	<b>185,274.00</b>	<b>0.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>166,524.00</b>	<b>166,524.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,809.00</b>	<b>254,809.00</b>	<b>5,441.25</b>	<b>236,255.01</b>	<b>0.00</b>	<b>18,553.99</b>	<b>18,553.99</b>
760300 F&A Expenditures	5,564.00	5,564.00	0.00	5,479.82	0.00	84.18	84.18
<b>*Total: Indirect Costs</b>	<b>5,564.00</b>	<b>5,564.00</b>	<b>0.00</b>	<b>5,479.82</b>	<b>0.00</b>	<b>84.18</b>	<b>84.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,564.00</b>	<b>5,564.00</b>	<b>0.00</b>	<b>5,479.82</b>	<b>0.00</b>	<b>84.18</b>	<b>84.18</b>
<b>***Total Expenditures</b>	<b>260,373.00</b>	<b>260,373.00</b>	<b>5,441.25</b>	<b>241,734.83</b>	<b>0.00</b>	<b>18,638.17</b>	<b>18,638.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,441.25	241,734.83	0.00	(241,734.83)	(241,734.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>241,734.83</b>	<b>0.00</b>	<b>(241,734.83)</b>	<b>(241,734.83)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>241,734.83</b>	<b>0.00</b>	<b>(241,734.83)</b>	<b>(241,734.83)</b>

Grant: 14UC77 - STEM Education  
 Fund: 14UC77 - STEM Education

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Metropolitan State University of Denver	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PO V189050	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/16/17 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	965.80	8,749.51	0.00	(8,749.51)	(8,749.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,175.00	21,175.00	0.00	0.00	0.00	21,175.00	21,175.00
<b>*Total: Personnel</b>	<b>21,175.00</b>	<b>21,175.00</b>	<b>965.80</b>	<b>8,749.51</b>	<b>0.00</b>	<b>12,425.49</b>	<b>12,425.49</b>
65YF10 Full Fringe Benefit Distr Expe	8,825.00	8,825.00	434.61	3,719.00	0.00	5,106.00	5,106.00
<b>*Total: Fringe Benefits</b>	<b>8,825.00</b>	<b>8,825.00</b>	<b>434.61</b>	<b>3,719.00</b>	<b>0.00</b>	<b>5,106.00</b>	<b>5,106.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,424.47	0.00	(1,424.47)	(1,424.47)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,396.75</b>	<b>0.00</b>	<b>(2,396.75)</b>	<b>(2,396.75)</b>
711100 Supplies-General	0.00	0.00	0.00	36.55	0.00	(36.55)	(36.55)
717200 Other Professional Services-General	0.00	0.00	12,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	1,248.17	(1,248.17)	(1,248.17)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>13,248.55</b>	<b>1,248.17</b>	<b>(14,496.72)</b>	<b>(14,496.72)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	350.00	(350.00)	(350.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>(350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>13,400.41</b>	<b>28,113.81</b>	<b>1,598.17</b>	<b>288.02</b>	<b>288.02</b>
760300 F&A Expenditures	7,800.00	7,800.00	3,484.11	7,309.61	0.00	490.39	490.39
<b>*Total: Indirect Costs</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>3,484.11</b>	<b>7,309.61</b>	<b>0.00</b>	<b>490.39</b>	<b>490.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>3,484.11</b>	<b>7,309.61</b>	<b>0.00</b>	<b>490.39</b>	<b>490.39</b>
<b>***Total Expenditures</b>	<b>37,800.00</b>	<b>37,800.00</b>	<b>16,884.52</b>	<b>35,423.42</b>	<b>1,598.17</b>	<b>778.41</b>	<b>778.41</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,884.52	35,423.42	0.00	(35,423.42)	(35,423.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,884.52</b>	<b>35,423.42</b>	<b>0.00</b>	<b>(35,423.42)</b>	<b>(35,423.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC77 - STEM Education  
 Fund: 14UC77 - STEM Education

Status: Active  
 Type: Other  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Metropolitan State University of Denver	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PO V189050	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/17 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,884.52</b>	<b>35,423.42</b>	<b>0.00</b>	<b>(35,423.42)</b>	<b>(35,423.42)</b>

Grant: 14UC79 - Effects of Catchment on Water  
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,845.90	57,556.81	0.00	(57,556.81)	(57,556.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,782.00	138,852.00	0.00	0.00	0.00	136,782.00	138,852.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	20,421.16	26,085.55	0.00	(26,085.55)	(26,085.55)
615F10 PAT	0.00	0.00	0.00	37,943.84	0.00	(37,943.84)	(37,943.84)
615NZ0 PAT Unallocated Budget (Bud Only)	40,640.00	18,046.00	0.00	0.00	0.00	40,640.00	18,046.00
61CPHX Part Time Hourly	0.00	19,800.00	730.08	6,895.20	0.00	(6,895.20)	12,904.80
61SNZ0 Student Labor Unallocated(Bud Only)	49,471.00	49,471.00	0.00	0.00	0.00	49,471.00	49,471.00
<b>*Total: Personnel</b>	<b>226,893.00</b>	<b>226,169.00</b>	<b>30,997.14</b>	<b>173,607.54</b>	<b>0.00</b>	<b>53,285.46</b>	<b>52,561.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	787.67	6,847.00	0.00	(6,847.00)	(6,847.00)
65YF10 Full Fringe Benefit Distr Expe	51,305.00	49,610.00	0.00	23,808.86	0.00	27,496.14	25,801.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,692.09	2,639.78	0.00	(2,639.78)	(2,639.78)
<b>*Total: Fringe Benefits</b>	<b>51,305.00</b>	<b>49,610.00</b>	<b>2,479.76</b>	<b>33,295.64</b>	<b>0.00</b>	<b>18,009.36</b>	<b>16,314.36</b>
710 Travel	19,668.00	22,574.00	0.00	0.00	0.00	19,668.00	22,574.00
710000 In-State Travel	0.00	0.00	0.00	171.95	0.00	(171.95)	(171.95)
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	631.77	0.00	(631.77)	(631.77)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
<b>*Total: Travel</b>	<b>19,668.00</b>	<b>22,574.00</b>	<b>0.00</b>	<b>1,291.39</b>	<b>0.00</b>	<b>18,376.61</b>	<b>21,282.61</b>
7112 Research Supplies	7,899.00	7,400.00	0.00	0.00	0.00	7,899.00	7,400.00
711200 Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>7,899.00</b>	<b>7,400.00</b>	<b>750.00</b>	<b>2,155.08</b>	<b>0.00</b>	<b>5,743.92</b>	<b>5,244.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,765.00</b>	<b>305,753.00</b>	<b>34,226.90</b>	<b>210,349.65</b>	<b>0.00</b>	<b>95,415.35</b>	<b>95,403.35</b>
760300 F&A Expenditures	153,040.00	152,872.00	17,284.57	105,751.68	0.00	47,288.32	47,120.32

Grant: 14UC79 - Effects of Catchment on Water  
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name: Ducey, Mark J  
 Sponsor: Dartmouth College  
 Sponsor ID: R974  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>153,040.00</b>	<b>152,872.00</b>	<b>17,284.57</b>	<b>105,751.68</b>	<b>0.00</b>	<b>47,288.32</b>	<b>47,120.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,040.00</b>	<b>152,872.00</b>	<b>17,284.57</b>	<b>105,751.68</b>	<b>0.00</b>	<b>47,288.32</b>	<b>47,120.32</b>
<b>***Total Expenditures</b>	<b>458,805.00</b>	<b>458,625.00</b>	<b>51,511.47</b>	<b>316,101.33</b>	<b>0.00</b>	<b>142,703.67</b>	<b>142,523.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	51,511.47	316,101.33	0.00	(316,101.33)	(316,101.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>51,511.47</b>	<b>316,101.33</b>	<b>0.00</b>	<b>(316,101.33)</b>	<b>(316,101.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>51,511.47</b>	<b>316,101.33</b>	<b>0.00</b>	<b>(316,101.33)</b>	<b>(316,101.33)</b>

Grant: 14UC80 - Energy Dense Legume-Grass  
 Fund: 14UC80 - Energy Dense Legume-Grass

Status: Closing - BSC/Dept Review  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1715331064 CFDA #: 10.215  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/24/17 - 8/31/19

**Fund Information**  
 Effective Date: 10/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	393.90	924.12	0.00	(924.12)	(924.12)
717200 Other Professional Services-General	0.00	0.00	2,003.40	12,470.73	0.00	(12,470.73)	(12,470.73)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
<b>*Total: Supplies</b>	<b>13,425.00</b>	<b>13,425.00</b>	<b>2,397.30</b>	<b>13,394.85</b>	<b>0.00</b>	<b>30.15</b>	<b>30.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,425.00</b>	<b>13,425.00</b>	<b>2,397.30</b>	<b>13,394.85</b>	<b>0.00</b>	<b>30.15</b>	<b>30.15</b>
760300 F&A Expenditures	1,491.00	1,491.00	266.34	1,488.17	0.00	2.83	2.83
<b>*Total: Indirect Costs</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>266.34</b>	<b>1,488.17</b>	<b>0.00</b>	<b>2.83</b>	<b>2.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>266.34</b>	<b>1,488.17</b>	<b>0.00</b>	<b>2.83</b>	<b>2.83</b>
<b>***Total Expenditures</b>	<b>14,916.00</b>	<b>14,916.00</b>	<b>2,663.64</b>	<b>14,883.02</b>	<b>0.00</b>	<b>32.98</b>	<b>32.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,663.64	14,883.02	0.00	(14,883.02)	(14,883.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.64</b>	<b>14,883.02</b>	<b>0.00</b>	<b>(14,883.02)</b>	<b>(14,883.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.64</b>	<b>14,883.02</b>	<b>0.00</b>	<b>(14,883.02)</b>	<b>(14,883.02)</b>





Grant: 14UC83 - Using DNA Methods  
 Fund: 14UC83 - Using DNA Methods

Status: Active  
 Type: Contract  
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUBAWARD #3004636438	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	11.419	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 4/30/20	Rev Account:	531200	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEAW - PI Alison Watts**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,268.76	0.00	(54,268.76)	(54,268.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	38,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,189.30	0.00	(1,189.30)	(1,189.30)
613N30	Graduate Research Assistant	0.00	0.00	251.80	14,255.74	4,683.38	(18,939.12)	(18,939.12)
61CPHX	Part Time Hourly	0.00	0.00	2,020.00	10,085.00	0.00	(10,085.00)	(10,085.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	3,231.00	13,123.40	0.00	(13,123.40)	(13,123.40)
61SNWS	College Work Study	0.00	0.00	0.00	1,460.01	0.00	(1,460.01)	(1,460.01)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>		<b>44,250.00</b>	<b>44,250.00</b>	<b>5,511.80</b>	<b>94,397.96</b>	<b>4,683.38</b>	<b>(54,831.34)</b>	<b>(54,831.34)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
65YF10	Full Fringe Benefit Distr Expe	16,495.00	16,495.00	0.00	22,902.83	0.00	(6,407.83)	(6,407.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.60	838.62	0.00	(838.62)	(838.62)
<b>*Total: Fringe Benefits</b>		<b>16,495.00</b>	<b>16,495.00</b>	<b>161.60</b>	<b>23,841.35</b>	<b>0.00</b>	<b>(7,346.35)</b>	<b>(7,346.35)</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	221.16	0.00	(221.16)	(221.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,944.15	0.00	(1,944.15)	(1,944.15)
710D00	Domestic Travel NH	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,381.78	0.00	(1,381.78)	(1,381.78)
710N00	Nonemployee/Student Travel	0.00	0.00	12.64	729.91	0.00	(729.91)	(729.91)
<b>*Total: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>12.64</b>	<b>4,363.42</b>	<b>0.00</b>	<b>(1,363.42)</b>	<b>(1,363.42)</b>
711100	Supplies-General	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
7112	Research Supplies	9,513.00	9,513.00	0.00	0.00	0.00	9,513.00	9,513.00
711200	Research Supplies	0.00	0.00	1,097.34	12,905.00	0.00	(12,905.00)	(12,905.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.57	0.00	(329.57)	(329.57)
717000	Consulting-General	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,972.69	0.00	(16,972.69)	(16,972.69)
<b>*Total: Supplies</b>		<b>114,513.00</b>	<b>114,513.00</b>	<b>1,097.34</b>	<b>30,317.66</b>	<b>0.00</b>	<b>84,195.34</b>	<b>84,195.34</b>

Grant: 14UC83 - Using DNA Methods  
 Fund: 14UC83 - Using DNA Methods

Status: Active  
 Type: Contract  
 FMGR: Watts, Alison W

PI Name: Watts, Alison W  
 Sponsor: University of Michigan  
 Sponsor ID: SUBAWARD #3004636438  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 11/1/17 - 4/30/20

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.62</b>	<b>0.00</b>	<b>(3,835.62)</b>	<b>(3,835.62)</b>
7300 Subcontracts	216,391.00	216,391.00	0.00	0.00	0.00	216,391.00	216,391.00
730001 Subcontracts 01	0.00	0.00	60,994.00	60,994.00	140,030.00	(201,024.00)	(201,024.00)
<b>*Total: Contractual</b>	<b>216,391.00</b>	<b>216,391.00</b>	<b>60,994.00</b>	<b>60,994.00</b>	<b>140,030.00</b>	<b>15,367.00</b>	<b>15,367.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>394,649.00</b>	<b>394,649.00</b>	<b>67,777.38</b>	<b>217,750.01</b>	<b>144,713.38</b>	<b>32,185.61</b>	<b>32,185.61</b>
760300 F&A Expenditures	102,238.00	102,238.00	16,050.61	89,686.32	0.00	12,551.68	12,551.68
<b>*Total: Indirect Costs</b>	<b>102,238.00</b>	<b>102,238.00</b>	<b>16,050.61</b>	<b>89,686.32</b>	<b>0.00</b>	<b>12,551.68</b>	<b>12,551.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,238.00</b>	<b>102,238.00</b>	<b>16,050.61</b>	<b>89,686.32</b>	<b>0.00</b>	<b>12,551.68</b>	<b>12,551.68</b>
<b>***Total Expenditures</b>	<b>496,887.00</b>	<b>496,887.00</b>	<b>83,827.99</b>	<b>307,436.33</b>	<b>144,713.38</b>	<b>44,737.29</b>	<b>44,737.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	83,827.99	307,436.33	0.00	(307,436.33)	(307,436.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>83,827.99</b>	<b>307,436.33</b>	<b>0.00</b>	<b>(307,436.33)</b>	<b>(307,436.33)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>83,827.99</b>	<b>307,436.33</b>	<b>0.00</b>	<b>(307,436.33)</b>	<b>(307,436.33)</b>

Grant: 14UC84 - Litter Quality and Stream Food  
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active  
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S  
 Sponsor: Northern Arizona University  
 Sponsor ID: 100334601 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAW - PI Adam Wymore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	763.20	10,882.17	0.00	(10,882.17)	(10,882.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,464.63	0.00	(6,464.63)	(6,464.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,094.00	14,094.00	0.00	0.00	0.00	14,094.00	14,094.00
61SNWS College Work Study	0.00	0.00	0.00	376.86	0.00	(376.86)	(376.86)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Personnel</b>	<b>19,594.00</b>	<b>19,594.00</b>	<b>763.20</b>	<b>17,723.66</b>	<b>0.00</b>	<b>1,870.34</b>	<b>1,870.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	61.05	885.16	0.00	(885.16)	(885.16)
65YF10 Full Fringe Benefit Distr Expe	5,623.00	5,623.00	0.00	2,734.51	0.00	2,888.49	2,888.49
<b>*Total: Fringe Benefits</b>	<b>5,623.00</b>	<b>5,623.00</b>	<b>61.05</b>	<b>3,619.67</b>	<b>0.00</b>	<b>2,003.33</b>	<b>2,003.33</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	921.61	0.00	(921.61)	(921.61)
710D00 Domestic Travel NH	0.00	0.00	0.00	131.34	0.00	(131.34)	(131.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,552.95</b>	<b>0.00</b>	<b>(52.95)</b>	<b>(52.95)</b>
7112 Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200 Research Supplies	0.00	0.00	0.00	76.85	0.00	(76.85)	(76.85)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Supplies</b>	<b>11,800.00</b>	<b>11,800.00</b>	<b>0.00</b>	<b>396.85</b>	<b>0.00</b>	<b>11,403.15</b>	<b>11,403.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,517.00</b>	<b>38,517.00</b>	<b>824.25</b>	<b>23,293.13</b>	<b>0.00</b>	<b>15,223.87</b>	<b>15,223.87</b>
760300 F&A Expenditures	19,296.00	19,296.00	416.25	11,736.36	0.00	7,559.64	7,559.64
<b>*Total: Indirect Costs</b>	<b>19,296.00</b>	<b>19,296.00</b>	<b>416.25</b>	<b>11,736.36</b>	<b>0.00</b>	<b>7,559.64</b>	<b>7,559.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,296.00</b>	<b>19,296.00</b>	<b>416.25</b>	<b>11,736.36</b>	<b>0.00</b>	<b>7,559.64</b>	<b>7,559.64</b>
<b>***Total Expenditures</b>	<b>57,813.00</b>	<b>57,813.00</b>	<b>1,240.50</b>	<b>35,029.49</b>	<b>0.00</b>	<b>22,783.51</b>	<b>22,783.51</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,240.50	35,029.49	0.00	(35,029.49)	(35,029.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,240.50</b>	<b>35,029.49</b>	<b>0.00</b>	<b>(35,029.49)</b>	<b>(35,029.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC84 - Litter Quailty and Stream Food  
 Fund: 14UC84 - Litter Quailty and Stream Food

Status: Active  
 FMGR: Wymore, Adam S  
 Type: Grant

PI Name: Wymore, Adam S  
 Sponsor: Northern Arizona University  
 Sponsor ID: 100334601 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,240.50	35,029.49	0.00	(35,029.49)	(35,029.49)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies  
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: University of Maryland  
 Sponsor ID: 53897Z7813009  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20  
 CFDA #: 11.432

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,565.76	242,648.04	0.00	(242,648.04)	(242,648.04)

Grant: 14UC86 - Understanding Role of Moisture  
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active  
 FMGR: Palace, Michael W  
 Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Georgia State University	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SP0001300602	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 2/29/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,840.68	23,294.79	0.00	(23,294.79)	(23,294.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
<b>*Total: Personnel</b>	<b>23,256.00</b>	<b>23,256.00</b>	<b>4,840.68</b>	<b>23,294.79</b>	<b>0.00</b>	<b>(38.79)</b>	<b>(38.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	387.25	1,884.50	0.00	(1,884.50)	(1,884.50)
65YF10 Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
<b>*Total: Fringe Benefits</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>387.25</b>	<b>1,884.50</b>	<b>0.00</b>	<b>45.50</b>	<b>45.50</b>
7112 Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
<b>*Total: Supplies</b>	<b>1,007.00</b>	<b>1,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.00</b>	<b>1,007.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,193.00</b>	<b>26,193.00</b>	<b>5,227.93</b>	<b>25,179.29</b>	<b>0.00</b>	<b>1,013.71</b>	<b>1,013.71</b>
760300 F&A Expenditures	13,191.00	13,191.00	2,640.10	12,674.98	0.00	516.02	516.02
<b>*Total: Indirect Costs</b>	<b>13,191.00</b>	<b>13,191.00</b>	<b>2,640.10</b>	<b>12,674.98</b>	<b>0.00</b>	<b>516.02</b>	<b>516.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,191.00</b>	<b>13,191.00</b>	<b>2,640.10</b>	<b>12,674.98</b>	<b>0.00</b>	<b>516.02</b>	<b>516.02</b>
<b>***Total Expenditures</b>	<b>39,384.00</b>	<b>39,384.00</b>	<b>7,868.03</b>	<b>37,854.27</b>	<b>0.00</b>	<b>1,529.73</b>	<b>1,529.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,868.03	37,854.27	0.00	(37,854.27)	(37,854.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,868.03</b>	<b>37,854.27</b>	<b>0.00</b>	<b>(37,854.27)</b>	<b>(37,854.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,868.03</b>	<b>37,854.27</b>	<b>0.00</b>	<b>(37,854.27)</b>	<b>(37,854.27)</b>



Grant: 14UC88 - Epigenetic Barriers  
 Fund: 14UC88 - Epigenetic Barriers

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/2/17 - 11/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCF - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,610.00	24,398.01	0.00	(24,398.01)	(24,398.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,398.00	24,398.00	0.00	0.00	0.00	24,398.00	24,398.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,000.05	26,680.94	0.00	(26,680.94)	(26,680.94)
613N30 Graduate Research Assistant	0.00	0.00	529.60	29,109.72	9,850.56	(38,960.28)	(38,960.28)
613NZ0 Grad Unallocated Budget (Bud Only)	55,562.00	55,562.00	0.00	0.00	0.00	55,562.00	55,562.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,704.00	7,704.00	0.00	0.00	0.00	7,704.00	7,704.00
<b>*Total: Personnel</b>	<b>87,664.00</b>	<b>87,664.00</b>	<b>11,139.65</b>	<b>80,188.67</b>	<b>9,850.56</b>	<b>(2,375.23)</b>	<b>(2,375.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	848.80	4,181.98	0.00	(4,181.98)	(4,181.98)
65YF10 Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
<b>*Total: Fringe Benefits</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>848.80</b>	<b>4,181.98</b>	<b>0.00</b>	<b>227.02</b>	<b>227.02</b>
710 Travel	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,402.97	0.00	(2,402.97)	(2,402.97)
<b>*Total: Travel</b>	<b>2,997.00</b>	<b>2,997.00</b>	<b>0.00</b>	<b>2,402.97</b>	<b>0.00</b>	<b>594.03</b>	<b>594.03</b>
7112 Research Supplies	22,094.00	22,094.00	0.00	0.00	0.00	22,094.00	22,094.00
711200 Research Supplies	0.00	0.00	1,898.61	41,070.30	0.00	(41,070.30)	(41,070.30)
714030 Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	101.07	0.00	(101.07)	(101.07)
717200 Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	52.45	534.48	147.55	(682.03)	(682.03)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
<b>*Total: Supplies</b>	<b>36,094.00</b>	<b>36,094.00</b>	<b>1,951.06</b>	<b>56,659.19</b>	<b>147.55</b>	<b>(20,712.74)</b>	<b>(20,712.74)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,026.00	31,026.00	0.00	0.00	0.00	31,026.00	31,026.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,162.75	0.00	(12,162.75)	(12,162.75)
<b>*Total: Tuition</b>	<b>31,026.00</b>	<b>31,026.00</b>	<b>0.00</b>	<b>12,162.75</b>	<b>0.00</b>	<b>18,863.25</b>	<b>18,863.25</b>

Grant: 14UC88 - Epigenetic Barriers  
 Fund: 14UC88 - Epigenetic Barriers

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/2/17 - 11/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCFC - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.25</b>	<b>0.00</b>	<b>(23.25)</b>	<b>(23.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,190.00</b>	<b>162,190.00</b>	<b>13,939.51</b>	<b>155,618.81</b>	<b>9,998.11</b>	<b>(3,426.92)</b>	<b>(3,426.92)</b>
760300 F&A Expenditures	65,976.00	65,976.00	7,039.47	72,320.92	0.00	(6,344.92)	(6,344.92)
<b>*Total: Indirect Costs</b>	<b>65,976.00</b>	<b>65,976.00</b>	<b>7,039.47</b>	<b>72,320.92</b>	<b>0.00</b>	<b>(6,344.92)</b>	<b>(6,344.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,976.00</b>	<b>65,976.00</b>	<b>7,039.47</b>	<b>72,320.92</b>	<b>0.00</b>	<b>(6,344.92)</b>	<b>(6,344.92)</b>
<b>***Total Expenditures</b>	<b>228,166.00</b>	<b>228,166.00</b>	<b>20,978.98</b>	<b>227,939.73</b>	<b>9,998.11</b>	<b>(9,771.84)</b>	<b>(9,771.84)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	20,978.98	227,939.73	0.00	(227,939.73)	(227,939.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,978.98</b>	<b>227,939.73</b>	<b>0.00</b>	<b>(227,939.73)</b>	<b>(227,939.73)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,978.98</b>	<b>227,939.73</b>	<b>0.00</b>	<b>(227,939.73)</b>	<b>(227,939.73)</b>

Grant: 14UC89 - NH SBIRT-IPE Training Year 3  
 Fund: 14UC89 - NH SBIRT-IPE Training Year 3

Status: Active Type: Grant  
 FMGR: Dinapoli, Pamela P

PI Name: Dinapoli, Pamela P  
 Sponsor: Dartmouth College  
 Sponsor ID: R931  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

CFDA #: 93.243

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 06/03/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE	
Term Date:	IDC Rate Code: IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST 8	Budget Controls	A110	
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH	
		Idc Waiver	NO	
		Sefa Classification	RESDEV	
		Uniform Guidance	YES	

**Org: UFNUPD - PI Pamela Dinapoli**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,383.51	0.00	(5,383.51)	(5,383.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
<b>*Total: Personnel</b>	<b>7,112.00</b>	<b>7,112.00</b>	<b>0.00</b>	<b>5,383.51</b>	<b>0.00</b>	<b>1,728.49</b>	<b>1,728.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	442.53	0.00	(442.53)	(442.53)
65YF10 Full Fringe Benefit Distr Expe	555.00	555.00	0.00	0.00	0.00	555.00	555.00
<b>*Total: Fringe Benefits</b>	<b>555.00</b>	<b>555.00</b>	<b>0.00</b>	<b>442.53</b>	<b>0.00</b>	<b>112.47</b>	<b>112.47</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.72	0.00	(679.72)	(679.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	161.12	0.00	(161.12)	(161.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,133.71</b>	<b>0.00</b>	<b>366.29</b>	<b>366.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,167.00</b>	<b>9,167.00</b>	<b>0.00</b>	<b>6,959.75</b>	<b>0.00</b>	<b>2,207.25</b>	<b>2,207.25</b>
760300 F&A Expenditures	733.00	733.00	0.00	556.79	0.00	176.21	176.21
<b>*Total: Indirect Costs</b>	<b>733.00</b>	<b>733.00</b>	<b>0.00</b>	<b>556.79</b>	<b>0.00</b>	<b>176.21</b>	<b>176.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>733.00</b>	<b>733.00</b>	<b>0.00</b>	<b>556.79</b>	<b>0.00</b>	<b>176.21</b>	<b>176.21</b>
<b>***Total Expenditures</b>	<b>9,900.00</b>	<b>9,900.00</b>	<b>0.00</b>	<b>7,516.54</b>	<b>0.00</b>	<b>2,383.46</b>	<b>2,383.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,516.54	0.00	(7,516.54)	(7,516.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,516.54</b>	<b>0.00</b>	<b>(7,516.54)</b>	<b>(7,516.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,516.54</b>	<b>0.00</b>	<b>(7,516.54)</b>	<b>(7,516.54)</b>

Grant: 14UC90 - Low pH in the Coastal Waters  
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Closing - BSC/Dept Review  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: University of Maine  
 Sponsor ID: UMS1135  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

CFDA #: 11.017

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,354.12	21,102.37	0.00	(21,102.37)	(21,102.37)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,671.22	0.00	(2,671.22)	(2,671.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>41,408.00</b>	<b>41,408.00</b>	<b>12,354.12</b>	<b>23,773.59</b>	<b>0.00</b>	<b>17,634.41</b>	<b>17,634.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	988.32	1,670.69	0.00	(1,670.69)	(1,670.69)
65YF10 Full Fringe Benefit Distr Expe	10,614.00	10,614.00	0.00	1,129.92	0.00	9,484.08	9,484.08
<b>*Total: Fringe Benefits</b>	<b>10,614.00</b>	<b>10,614.00</b>	<b>988.32</b>	<b>2,800.61</b>	<b>0.00</b>	<b>7,813.39</b>	<b>7,813.39</b>
710 Travel	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
710100 Out-of-State Travel	0.00	0.00	0.00	73.03	0.00	(73.03)	(73.03)
<b>*Total: Travel</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>73.03</b>	<b>0.00</b>	<b>1,136.97</b>	<b>1,136.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,232.00</b>	<b>53,232.00</b>	<b>13,342.44</b>	<b>26,647.23</b>	<b>0.00</b>	<b>26,584.77</b>	<b>26,584.77</b>
760300 F&A Expenditures	26,768.00	26,768.00	6,737.94	13,409.32	0.00	13,358.68	13,358.68
<b>*Total: Indirect Costs</b>	<b>26,768.00</b>	<b>26,768.00</b>	<b>6,737.94</b>	<b>13,409.32</b>	<b>0.00</b>	<b>13,358.68</b>	<b>13,358.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,768.00</b>	<b>26,768.00</b>	<b>6,737.94</b>	<b>13,409.32</b>	<b>0.00</b>	<b>13,358.68</b>	<b>13,358.68</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>20,080.38</b>	<b>40,056.55</b>	<b>0.00</b>	<b>39,943.45</b>	<b>39,943.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	20,080.38	40,056.55	0.00	(40,056.55)	(40,056.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,080.38</b>	<b>40,056.55</b>	<b>0.00</b>	<b>(40,056.55)</b>	<b>(40,056.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,080.38</b>	<b>40,056.55</b>	<b>0.00</b>	<b>(40,056.55)</b>	<b>(40,056.55)</b>

Grant: 14UC92 - AdjustDepth  
 Fund: 14UC92 - AdjustDepth

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Southern Mississippi	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	USM800605903	CFDA #:	81.135	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/29/18 - 7/15/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,182.15	0.00	(12,182.15)	(12,182.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,151.00	16,151.00	0.00	0.00	0.00	16,151.00	16,151.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,373.04	0.00	(13,373.04)	(13,373.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,328.98	0.00	(16,328.98)	(16,328.98)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,118.00	8,118.00	0.00	0.00	0.00	8,118.00	8,118.00
616F10 Extension Educator	0.00	0.00	0.00	12,566.39	0.00	(12,566.39)	(12,566.39)
61CBHO Part Time - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61CPHX Part Time Hourly	0.00	0.00	120.00	2,070.00	0.00	(2,070.00)	(2,070.00)
61SNSH Student Labor	0.00	0.00	0.00	4,117.50	0.00	(4,117.50)	(4,117.50)
<b>*Total: Personnel</b>	<b>55,335.00</b>	<b>55,335.00</b>	<b>120.00</b>	<b>60,664.31</b>	<b>0.00</b>	<b>(5,329.31)</b>	<b>(5,329.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,090.85	0.00	(2,090.85)	(2,090.85)
65YF10 Full Fringe Benefit Distr Expe	5,630.00	5,630.00	0.00	5,282.99	0.00	347.01	347.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.60	172.44	0.00	(172.44)	(172.44)
<b>*Total: Fringe Benefits</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>9.60</b>	<b>7,546.28</b>	<b>0.00</b>	<b>(1,916.28)</b>	<b>(1,916.28)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,530.60	0.00	(2,530.60)	(2,530.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,006.16	0.00	(1,006.16)	(1,006.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,705.94	0.00	(1,705.94)	(1,705.94)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,807.70</b>	<b>0.00</b>	<b>3,192.30</b>	<b>3,192.30</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,040.00	2,156.25	14,993.75	0.00	(14,993.75)	46.25
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	7.37	0.00	(7.37)	(7.37)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>16,040.00</b>	<b>2,156.25</b>	<b>15,001.12</b>	<b>0.00</b>	<b>(14,001.12)</b>	<b>1,038.88</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,010.40	0.00	(10,010.40)	(10,010.40)
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>11,834.40</b>	<b>0.00</b>	<b>4,841.60</b>	<b>4,841.60</b>

Grant: 14UC92 - AdjustDepth  
 Fund: 14UC92 - AdjustDepth

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: USM800605903 CFDA #: 81.135  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/29/18 - 7/15/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	30,080.00	15,040.00	0.00	0.00	0.00	30,080.00	15,040.00
730001 Subcontracts 01	0.00	0.00	0.00	15,040.00	0.00	(15,040.00)	(15,040.00)
<b>*Total: Contractual</b>	<b>30,080.00</b>	<b>15,040.00</b>	<b>0.00</b>	<b>15,040.00</b>	<b>0.00</b>	<b>15,040.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,721.00</b>	<b>118,721.00</b>	<b>2,285.85</b>	<b>116,893.81</b>	<b>0.00</b>	<b>1,827.19</b>	<b>1,827.19</b>
760300 F&A Expenditures	51,279.00	51,279.00	1,154.36	52,867.24	0.00	(1,588.24)	(1,588.24)
<b>*Total: Indirect Costs</b>	<b>51,279.00</b>	<b>51,279.00</b>	<b>1,154.36</b>	<b>52,867.24</b>	<b>0.00</b>	<b>(1,588.24)</b>	<b>(1,588.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,279.00</b>	<b>51,279.00</b>	<b>1,154.36</b>	<b>52,867.24</b>	<b>0.00</b>	<b>(1,588.24)</b>	<b>(1,588.24)</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>3,440.21</b>	<b>169,761.05</b>	<b>0.00</b>	<b>238.95</b>	<b>238.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,440.21	169,761.05	0.00	(169,761.05)	(169,761.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,440.21</b>	<b>169,761.05</b>	<b>0.00</b>	<b>(169,761.05)</b>	<b>(169,761.05)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,440.21</b>	<b>169,761.05</b>	<b>0.00</b>	<b>(169,761.05)</b>	<b>(169,761.05)</b>

Grant: 14UC92 - AdjustDepth  
 Fund: 15CB42 - AdjustDepth - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: USM800605903 CFDA #: 81.135  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/29/18 - 7/15/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,861.61	0.00	(8,861.61)	(8,861.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
<b>*Total: Personnel</b>	<b>8,860.00</b>	<b>8,860.00</b>	<b>0.00</b>	<b>8,861.61</b>	<b>0.00</b>	<b>(1.61)</b>	<b>(1.61)</b>
65YF10 Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	3,731.26	0.00	(19.26)	(19.26)
<b>*Total: Fringe Benefits</b>	<b>3,712.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>3,731.26</b>	<b>0.00</b>	<b>(19.26)</b>	<b>(19.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,572.00</b>	<b>12,572.00</b>	<b>0.00</b>	<b>12,592.87</b>	<b>0.00</b>	<b>(20.87)</b>	<b>(20.87)</b>
760300 F&A Expenditures	6,317.00	6,317.00	0.00	6,328.01	0.00	(11.01)	(11.01)
<b>*Total: Indirect Costs</b>	<b>6,317.00</b>	<b>6,317.00</b>	<b>0.00</b>	<b>6,328.01</b>	<b>0.00</b>	<b>(11.01)</b>	<b>(11.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,317.00</b>	<b>6,317.00</b>	<b>0.00</b>	<b>6,328.01</b>	<b>0.00</b>	<b>(11.01)</b>	<b>(11.01)</b>
<b>***Total Expenditures</b>	<b>18,889.00</b>	<b>18,889.00</b>	<b>0.00</b>	<b>18,920.88</b>	<b>0.00</b>	<b>(31.88)</b>	<b>(31.88)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,328.01	0.00	(6,328.01)	(6,328.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,861.61	0.00	(8,861.61)	(8,861.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,731.26	0.00	(3,731.26)	(3,731.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,920.88</b>	<b>0.00</b>	<b>(18,920.88)</b>	<b>(18,920.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,920.88</b>	<b>0.00</b>	<b>(18,920.88)</b>	<b>(18,920.88)</b>

Grant: 14UC93 - Inventory of Barriers in NE  
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name: Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: University of Maryland	Effective Date: 10/01/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 56119Z5023206	Term Date:	IDC Rate Code:	Budget Controls	A110
CFDA #: 10.200	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Resp Org: UBBIOL	Rev Account: 531200	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date: 10/1/17 - 9/30/19		P1	Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,767.84	0.00	(15,767.84)	(15,767.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
<b>*Total: Personnel</b>	<b>17,285.00</b>	<b>17,285.00</b>	<b>0.00</b>	<b>15,767.84</b>	<b>0.00</b>	<b>1,517.16</b>	<b>1,517.16</b>
65YF10 Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	6,634.99	0.00	261.01	261.01
<b>*Total: Fringe Benefits</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,634.99</b>	<b>0.00</b>	<b>261.01</b>	<b>261.01</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	364.35	0.00	(364.35)	(364.35)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>494.35</b>	<b>0.00</b>	<b>2,505.65</b>	<b>2,505.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,181.00</b>	<b>27,181.00</b>	<b>0.00</b>	<b>22,897.18</b>	<b>0.00</b>	<b>4,283.82</b>	<b>4,283.82</b>
<b>***Total Expenditures</b>	<b>27,181.00</b>	<b>27,181.00</b>	<b>0.00</b>	<b>22,897.18</b>	<b>0.00</b>	<b>4,283.82</b>	<b>4,283.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,897.18	0.00	(22,897.18)	(22,897.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,897.18</b>	<b>0.00</b>	<b>(22,897.18)</b>	<b>(22,897.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,897.18</b>	<b>0.00</b>	<b>(22,897.18)</b>	<b>(22,897.18)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC94 - IBEX Support, Science Analysis  
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000147  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	10,316.94	103,549.01	20,460.49	(124,009.50)	(124,009.50)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,352.07	48,412.69	0.00	(48,412.69)	(48,412.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	41,530.52	0.00	(41,530.52)	(41,530.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,385.00	91,385.00	0.00	0.00	0.00	91,385.00	91,385.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.36	0.00	(6,686.36)	(6,686.36)
613N30 Graduate Research Assistant	0.00	0.00	5,283.10	37,309.64	19,136.80	(56,446.44)	(56,446.44)
613NZ0 Grad Unallocated Budget (Bud Only)	35,267.00	35,267.00	0.00	0.00	0.00	35,267.00	35,267.00
615F10 PAT	101,510.00	101,510.00	6,684.64	131,881.08	1,068.14	(31,439.22)	(31,439.22)
615NZ0 PAT Unallocated Budget (Bud Only)	226,107.00	226,107.00	0.00	0.00	0.00	226,107.00	226,107.00
61CPHX Part Time Hourly	0.00	0.00	0.00	40,906.25	0.00	(40,906.25)	(40,906.25)
61SNSH Student Labor	0.00	0.00	0.00	2,742.50	0.00	(2,742.50)	(2,742.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
<b>*Total: Personnel</b>	<b>474,429.00</b>	<b>474,429.00</b>	<b>34,636.75</b>	<b>413,018.05</b>	<b>40,665.43</b>	<b>20,745.52</b>	<b>20,745.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,813.51	12,963.44	1,636.83	(14,600.27)	(14,600.27)
65YF10 Full Fringe Benefit Distr Expe	163,461.00	163,461.00	3,008.08	73,070.65	480.66	89,909.69	89,909.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,359.64	0.00	(3,359.64)	(3,359.64)
<b>*Total: Fringe Benefits</b>	<b>163,461.00</b>	<b>163,461.00</b>	<b>4,821.59</b>	<b>89,393.73</b>	<b>2,117.49</b>	<b>71,949.78</b>	<b>71,949.78</b>
710 Travel	32,202.00	32,202.00	0.00	0.00	0.00	32,202.00	32,202.00
710000 In-State Travel	0.00	0.00	0.00	1,131.72	0.00	(1,131.72)	(1,131.72)
710100 Out-of-State Travel	0.00	0.00	0.00	28,775.19	0.00	(28,775.19)	(28,775.19)
710200 Foreign Travel	10,954.00	10,954.00	0.00	8,450.00	0.00	2,504.00	2,504.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,508.67	0.00	(3,508.67)	(3,508.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	442.96	0.00	(442.96)	(442.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	164.87	0.00	(164.87)	(164.87)
<b>*Total: Travel</b>	<b>43,156.00</b>	<b>43,156.00</b>	<b>0.00</b>	<b>42,473.41</b>	<b>0.00</b>	<b>682.59</b>	<b>682.59</b>
7112 Research Supplies	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
711200 Research Supplies	0.00	0.00	0.00	2,068.50	0.00	(2,068.50)	(2,068.50)
713010 Printing & Copying-Publications	0.00	0.00	175.00	1,690.94	0.00	(1,690.94)	(1,690.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	419.80	0.00	(419.80)	(419.80)

Grant: 14UC94 - IBEX Support, Science Analysis  
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000147  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	836.04	0.00	(836.04)	(836.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	145.62	0.00	(145.62)	(145.62)
<b>*Total: Supplies</b>	<b>8,550.00</b>	<b>8,550.00</b>	<b>175.00</b>	<b>5,610.90</b>	<b>0.00</b>	<b>2,939.10</b>	<b>2,939.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	13,465.00	13,465.00	0.00	0.00	0.00	13,465.00	13,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,772.76	0.00	(6,772.76)	(6,772.76)
<b>*Total: Tuition</b>	<b>13,465.00</b>	<b>13,465.00</b>	<b>1,140.00</b>	<b>11,332.76</b>	<b>0.00</b>	<b>2,132.24</b>	<b>2,132.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>703,061.00</b>	<b>703,061.00</b>	<b>40,773.34</b>	<b>561,828.85</b>	<b>42,782.92</b>	<b>98,449.23</b>	<b>98,449.23</b>
760300 F&A Expenditures	348,939.00	348,939.00	20,014.85	277,159.22	0.00	71,779.78	71,779.78
<b>*Total: Indirect Costs</b>	<b>348,939.00</b>	<b>348,939.00</b>	<b>20,014.85</b>	<b>277,159.22</b>	<b>0.00</b>	<b>71,779.78</b>	<b>71,779.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>348,939.00</b>	<b>348,939.00</b>	<b>20,014.85</b>	<b>277,159.22</b>	<b>0.00</b>	<b>71,779.78</b>	<b>71,779.78</b>
<b>***Total Expenditures</b>	<b>1,052,000.00</b>	<b>1,052,000.00</b>	<b>60,788.19</b>	<b>838,988.07</b>	<b>42,782.92</b>	<b>170,229.01</b>	<b>170,229.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	60,788.19	838,988.07	0.00	(838,988.07)	(838,988.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>60,788.19</b>	<b>838,988.07</b>	<b>0.00</b>	<b>(838,988.07)</b>	<b>(838,988.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>60,788.19</b>	<b>838,988.07</b>	<b>0.00</b>	<b>(838,988.07)</b>	<b>(838,988.07)</b>

Grant: 14UC96 - Calibrating Pesticide  
 Fund: 14UC96 - Calibrating Pesticide

Status: Active  
 FMGR: Hamilton, George W  
 Type: Contract

PI Name: Hamilton, George W  
 Sponsor: University of Maine  
 Sponsor ID: UMS1146  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/17 - 10/31/20

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID11P1	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	NO	

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	546.27	9,255.70	91.04	(9,346.74)	(9,346.74)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,456.00	9,456.00	0.00	0.00	0.00	9,456.00	9,456.00
<b>*Total: Personnel</b>	<b>9,456.00</b>	<b>9,456.00</b>	<b>546.27</b>	<b>9,255.70</b>	<b>91.04</b>	<b>109.26</b>	<b>109.26</b>
65YF10 Full Fringe Benefit Distr Expe	3,962.00	3,962.00	245.82	3,922.41	40.97	(1.38)	(1.38)
<b>*Total: Fringe Benefits</b>	<b>3,962.00</b>	<b>3,962.00</b>	<b>245.82</b>	<b>3,922.41</b>	<b>40.97</b>	<b>(1.38)</b>	<b>(1.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,418.00</b>	<b>13,418.00</b>	<b>792.09</b>	<b>13,178.11</b>	<b>132.01</b>	<b>107.88</b>	<b>107.88</b>
760300 F&A Expenditures	1,491.00	1,491.00	87.93	1,462.68	0.00	28.32	28.32
<b>*Total: Indirect Costs</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>87.93</b>	<b>1,462.68</b>	<b>0.00</b>	<b>28.32</b>	<b>28.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>87.93</b>	<b>1,462.68</b>	<b>0.00</b>	<b>28.32</b>	<b>28.32</b>
<b>***Total Expenditures</b>	<b>14,909.00</b>	<b>14,909.00</b>	<b>880.02</b>	<b>14,640.79</b>	<b>132.01</b>	<b>136.20</b>	<b>136.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	880.02	14,640.79	0.00	(14,640.79)	(14,640.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>880.02</b>	<b>14,640.79</b>	<b>0.00</b>	<b>(14,640.79)</b>	<b>(14,640.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>880.02</b>	<b>14,640.79</b>	<b>0.00</b>	<b>(14,640.79)</b>	<b>(14,640.79)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD00 - ADDOMEx-2  
 Fund: 14UD00 - ADDOMEx-2

Status: Active  
 FMGR: Ziervogel, Kai  
 Type: Grant

PI Name: Ziervogel, Kai  
 Sponsor: Texas A & M University  
 Sponsor ID: M1802074  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.50%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,622.21	37,729.27	0.00	(37,729.27)	(37,729.27)

Grant: 14UD01 - ULF Data Processing  
 Fund: 14UD01 - ULF Data Processing

Status: Closing - BSC/Dept Review  
 FMGR: Lessard, Marc R

Type: Other

PI Name: Lessard, Marc R  
 Sponsor: New Jersey Institute of Technology  
 Sponsor ID: P1812159 CFDA #: NONE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,343.58	0.00	(8,343.58)	(8,343.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10 PAT	0.00	0.00	1,387.38	21,917.41	235.63	(22,153.04)	(22,153.04)
615NZ0 PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
<b>*Total: Personnel</b>	<b>50,701.00</b>	<b>50,701.00</b>	<b>1,387.38</b>	<b>30,260.99</b>	<b>235.63</b>	<b>20,204.38</b>	<b>20,204.38</b>
65YF10 Full Fringe Benefit Distr Expe	21,383.00	21,383.00	624.32	12,808.95	106.03	8,468.02	8,468.02
<b>*Total: Fringe Benefits</b>	<b>21,383.00</b>	<b>21,383.00</b>	<b>624.32</b>	<b>12,808.95</b>	<b>106.03</b>	<b>8,468.02</b>	<b>8,468.02</b>
710100 Out-of-State Travel	0.00	0.00	0.00	650.90	0.00	(650.90)	(650.90)
710200 Foreign Travel	0.00	0.00	0.00	79.59	0.00	(79.59)	(79.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>730.49</b>	<b>0.00</b>	<b>(730.49)</b>	<b>(730.49)</b>
711100 Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.55	0.00	(51.55)	(51.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
717200 Other Professional Services-General	0.00	0.00	2,280.10	2,280.10	0.00	(2,280.10)	(2,280.10)
76O112 Int All-Supplies-Sofwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,280.10</b>	<b>3,915.59</b>	<b>0.00</b>	<b>(1,415.59)</b>	<b>(1,415.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,584.00</b>	<b>74,584.00</b>	<b>4,291.80</b>	<b>47,716.02</b>	<b>341.66</b>	<b>26,526.32</b>	<b>26,526.32</b>
760300 F&A Expenditures	37,563.00	37,563.00	2,167.35	24,023.69	0.00	13,539.31	13,539.31
<b>*Total: Indirect Costs</b>	<b>37,563.00</b>	<b>37,563.00</b>	<b>2,167.35</b>	<b>24,023.69</b>	<b>0.00</b>	<b>13,539.31</b>	<b>13,539.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,563.00</b>	<b>37,563.00</b>	<b>2,167.35</b>	<b>24,023.69</b>	<b>0.00</b>	<b>13,539.31</b>	<b>13,539.31</b>
<b>***Total Expenditures</b>	<b>112,147.00</b>	<b>112,147.00</b>	<b>6,459.15</b>	<b>71,739.71</b>	<b>341.66</b>	<b>40,065.63</b>	<b>40,065.63</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD01 - ULF Data Processing  
 Fund: 14UD01 - ULF Data Processing

Status: Closing - BSC/Dept Review  
 FMGR: Lessard, Marc R

Type: Other

PI Name: Lessard, Marc R  
 Sponsor: New Jersey Institute of Technology  
 Sponsor ID: P1812159 CFDA #: NONE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	6,459.15	71,739.71	0.00	(71,739.71)	(71,739.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,459.15</b>	<b>71,739.71</b>	<b>0.00</b>	<b>(71,739.71)</b>	<b>(71,739.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,459.15</b>	<b>71,739.71</b>	<b>0.00</b>	<b>(71,739.71)</b>	<b>(71,739.71)</b>



Grant: 14UD02 - Contribution of Small Streams  
 Fund: 14UD02 - Contribution of Small Streams

Status: Active  
 FMGR: Rogers, Shannon H  
 Type: Contract

PI Name: Rogers, Shannon H  
 Sponsor: Dartmouth College  
 Sponsor ID: R994  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 8/1/17 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXCMSR - PI Shannon Rogers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	9,361.73	0.00	(9,361.73)	(9,361.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
<b>*Total: Personnel</b>	<b>9,375.00</b>	<b>9,375.00</b>	<b>0.00</b>	<b>9,361.73</b>	<b>0.00</b>	<b>13.27</b>	<b>13.27</b>
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
<b>*Total: Fringe Benefits</b>	<b>3,928.00</b>	<b>3,928.00</b>	<b>0.00</b>	<b>3,941.28</b>	<b>0.00</b>	<b>(13.28)</b>	<b>(13.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,303.00</b>	<b>13,303.00</b>	<b>0.00</b>	<b>13,303.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
<b>*Total: Indirect Costs</b>	<b>3,459.00</b>	<b>3,459.00</b>	<b>0.00</b>	<b>3,458.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,459.00</b>	<b>3,459.00</b>	<b>0.00</b>	<b>3,458.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>16,762.00</b>	<b>16,762.00</b>	<b>0.00</b>	<b>16,761.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,761.75</b>	<b>0.00</b>	<b>(16,761.75)</b>	<b>(16,761.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,761.75</b>	<b>0.00</b>	<b>(16,761.75)</b>	<b>(16,761.75)</b>

Grant: 14UD03 - Think College  
 Fund: 14UD03 - Think College

Status: Active  
 FMGR: Partch-Davies, Tobey S  
 Type: Contract

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Boston	Effective Date:	12/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	97351001	CFDA #:	84.000	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/17 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,353.60	0.00	(7,353.60)	(7,353.60)
615NZ0 PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	12,293.00	12,293.00
61CPHX Part Time Hourly	0.00	0.00	0.00	899.28	0.00	(899.28)	(899.28)
<b>*Total: Personnel</b>	<b>12,293.00</b>	<b>12,293.00</b>	<b>0.00</b>	<b>8,252.88</b>	<b>0.00</b>	<b>4,040.12</b>	<b>4,040.12</b>
65YF10 Full Fringe Benefit Distr Expe	3,446.00	3,446.00	0.00	3,110.51	0.00	335.49	335.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.85	0.00	(72.85)	(72.85)
<b>*Total: Fringe Benefits</b>	<b>3,446.00</b>	<b>3,446.00</b>	<b>0.00</b>	<b>3,183.36</b>	<b>0.00</b>	<b>262.64</b>	<b>262.64</b>
710 Travel	546.00	546.00	0.00	0.00	0.00	546.00	546.00
710000 In-State Travel	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
710D00 Domestic Travel NH	0.00	0.00	0.00	253.26	0.00	(253.26)	(253.26)
<b>*Total: Travel</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>329.56</b>	<b>0.00</b>	<b>216.44</b>	<b>216.44</b>
7112 Research Supplies	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	2,500.00	(4,500.00)	(4,500.00)
718000 Telecom-General	0.00	0.00	0.00	26.48	0.00	(26.48)	(26.48)
<b>*Total: Supplies</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>0.00</b>	<b>2,026.48</b>	<b>2,500.00</b>	<b>(2,292.48)</b>	<b>(2,292.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,519.00</b>	<b>18,519.00</b>	<b>0.00</b>	<b>13,792.28</b>	<b>2,500.00</b>	<b>2,226.72</b>	<b>2,226.72</b>
760300 F&A Expenditures	1,481.00	1,481.00	0.00	1,103.32	0.00	377.68	377.68
<b>*Total: Indirect Costs</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>0.00</b>	<b>1,103.32</b>	<b>0.00</b>	<b>377.68</b>	<b>377.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>0.00</b>	<b>1,103.32</b>	<b>0.00</b>	<b>377.68</b>	<b>377.68</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,895.60</b>	<b>2,500.00</b>	<b>2,604.40</b>	<b>2,604.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,895.60	0.00	(14,895.60)	(14,895.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,895.60</b>	<b>0.00</b>	<b>(14,895.60)</b>	<b>(14,895.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,895.60</b>	<b>0.00</b>	<b>(14,895.60)</b>	<b>(14,895.60)</b>

Grant: 14UD04 - Reducing Legal Risks  
 Fund: 14UD04 - Reducing Legal Risks

Status: Active  
 FMGR: Wilner, Seth

Type: Contract

PI Name: Wilner, Seth  
 Sponsor: University of Delaware  
 Sponsor ID: 49375  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/19

CFDA #: 10.500

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 03/28/2018	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: UINSOF 26.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	293.40	9,440.57	254.82	(9,695.39)	(9,695.39)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,781.00	10,781.00	0.00	0.00	0.00	10,781.00	10,781.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>10,781.00</b>	<b>10,781.00</b>	<b>293.40</b>	<b>9,440.57</b>	<b>254.82</b>	<b>1,085.61</b>	<b>1,085.61</b>
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	132.03	4,001.32	114.67	401.01	401.01
<b>*Total: Fringe Benefits</b>	<b>4,517.00</b>	<b>4,517.00</b>	<b>132.03</b>	<b>4,001.32</b>	<b>114.67</b>	<b>401.01</b>	<b>401.01</b>
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	199.91	0.00	(199.91)	(199.91)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.91</b>	<b>0.00</b>	<b>(199.91)</b>	<b>(199.91)</b>
7300 Subcontracts	24,258.00	24,258.00	0.00	0.00	0.00	24,258.00	24,258.00
730001 Subcontracts 01	0.00	0.00	0.00	20,950.70	2,375.30	(23,326.00)	(23,326.00)
730002 Subcontracts 02	0.00	0.00	0.00	333.71	0.00	(333.71)	(333.71)
<b>*Total: Contractual</b>	<b>24,258.00</b>	<b>24,258.00</b>	<b>0.00</b>	<b>21,284.41</b>	<b>2,375.30</b>	<b>598.29</b>	<b>598.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,556.00</b>	<b>39,556.00</b>	<b>425.43</b>	<b>34,926.21</b>	<b>2,744.79</b>	<b>1,885.00</b>	<b>1,885.00</b>
760300 F&A Expenditures	10,285.00	10,285.00	110.61	9,080.91	0.00	1,204.09	1,204.09
<b>*Total: Indirect Costs</b>	<b>10,285.00</b>	<b>10,285.00</b>	<b>110.61</b>	<b>9,080.91</b>	<b>0.00</b>	<b>1,204.09</b>	<b>1,204.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,285.00</b>	<b>10,285.00</b>	<b>110.61</b>	<b>9,080.91</b>	<b>0.00</b>	<b>1,204.09</b>	<b>1,204.09</b>
<b>***Total Expenditures</b>	<b>49,841.00</b>	<b>49,841.00</b>	<b>536.04</b>	<b>44,007.12</b>	<b>2,744.79</b>	<b>3,089.09</b>	<b>3,089.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	536.04	44,007.12	0.00	(44,007.12)	(44,007.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>536.04</b>	<b>44,007.12</b>	<b>0.00</b>	<b>(44,007.12)</b>	<b>(44,007.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>536.04</b>	<b>44,007.12</b>	<b>0.00</b>	<b>(44,007.12)</b>	<b>(44,007.12)</b>

Grant: 14UD05 - Antioch MRSoc  
 Fund: 14UD05 - Antioch MRSoc

Status: Closing - OSR/Central Off Review  
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard  
 Sponsor: Antioch University New England  
 Sponsor ID: 14UD05 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,656.49	0.00	(6,656.49)	(6,656.49)
615NZ0 PAT Unallocated Budget (Bud Only)	6,974.00	6,974.00	0.00	0.00	0.00	6,974.00	6,974.00
<b>*Total: Personnel</b>	<b>6,974.00</b>	<b>6,974.00</b>	<b>0.00</b>	<b>6,656.49</b>	<b>0.00</b>	<b>317.51</b>	<b>317.51</b>
65YF10 Full Fringe Benefit Distr Expe	2,922.00	2,922.00	0.00	2,804.70	0.00	117.30	117.30
<b>*Total: Fringe Benefits</b>	<b>2,922.00</b>	<b>2,922.00</b>	<b>0.00</b>	<b>2,804.70</b>	<b>0.00</b>	<b>117.30</b>	<b>117.30</b>
710 Travel	88.00	88.00	0.00	0.00	0.00	88.00	88.00
710000 In-State Travel	0.00	0.00	0.00	37.61	0.00	(37.61)	(37.61)
<b>*Total: Travel</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>37.61</b>	<b>0.00</b>	<b>50.39</b>	<b>50.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,984.00</b>	<b>9,984.00</b>	<b>0.00</b>	<b>9,498.80</b>	<b>0.00</b>	<b>485.20</b>	<b>485.20</b>
760300 F&A Expenditures	5,016.00	5,016.00	0.00	4,777.21	0.00	238.79	238.79
<b>*Total: Indirect Costs</b>	<b>5,016.00</b>	<b>5,016.00</b>	<b>0.00</b>	<b>4,777.21</b>	<b>0.00</b>	<b>238.79</b>	<b>238.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,016.00</b>	<b>5,016.00</b>	<b>0.00</b>	<b>4,777.21</b>	<b>0.00</b>	<b>238.79</b>	<b>238.79</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,276.01</b>	<b>0.00</b>	<b>723.99</b>	<b>723.99</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,276.01	0.00	(14,276.01)	(14,276.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,276.01</b>	<b>0.00</b>	<b>(14,276.01)</b>	<b>(14,276.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,276.01</b>	<b>0.00</b>	<b>(14,276.01)</b>	<b>(14,276.01)</b>

Grant: 14UD06 - Antioch NHSoc  
 Fund: 14UD06 - Antioch NHSoc

Status: Closing - OSR/Central Off Review  
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard  
 Sponsor: Antioch University New England  
 Sponsor ID: 14UD06 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,138.75	0.00	(9,138.75)	(9,138.75)
615NZ0 PAT Unallocated Budget (Bud Only)	9,325.00	9,325.00	0.00	0.00	0.00	9,325.00	9,325.00
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Personnel</b>	<b>9,325.00</b>	<b>9,325.00</b>	<b>0.00</b>	<b>9,156.75</b>	<b>0.00</b>	<b>168.25</b>	<b>168.25</b>
65YF10 Full Fringe Benefit Distr Expe	3,907.00	3,907.00	0.00	3,854.70	0.00	52.30	52.30
<b>*Total: Fringe Benefits</b>	<b>3,907.00</b>	<b>3,907.00</b>	<b>0.00</b>	<b>3,854.70</b>	<b>0.00</b>	<b>52.30</b>	<b>52.30</b>
710 Travel	79.00	79.00	0.00	0.00	0.00	79.00	79.00
<b>*Total: Travel</b>	<b>79.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>79.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,311.00</b>	<b>13,311.00</b>	<b>0.00</b>	<b>13,011.45</b>	<b>0.00</b>	<b>299.55</b>	<b>299.55</b>
760300 F&A Expenditures	6,689.00	6,689.00	0.00	6,551.19	0.00	137.81	137.81
<b>*Total: Indirect Costs</b>	<b>6,689.00</b>	<b>6,689.00</b>	<b>0.00</b>	<b>6,551.19</b>	<b>0.00</b>	<b>137.81</b>	<b>137.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,689.00</b>	<b>6,689.00</b>	<b>0.00</b>	<b>6,551.19</b>	<b>0.00</b>	<b>137.81</b>	<b>137.81</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,562.64</b>	<b>0.00</b>	<b>437.36</b>	<b>437.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,562.64	0.00	(19,562.64)	(19,562.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,562.64</b>	<b>0.00</b>	<b>(19,562.64)</b>	<b>(19,562.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,562.64</b>	<b>0.00</b>	<b>(19,562.64)</b>	<b>(19,562.64)</b>

Grant: 14UD07 - No-Till Organic Vegetable Prod  
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	02/26/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE1837132231	CFDA #:	10.215	Term Date:	ID11P1	11.10%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,700.00	15,274.03	0.00	(15,274.03)	(15,274.03)
613NZ0 Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	160.00	5,461.75	0.00	(5,461.75)	(5,461.75)
61SNHO Student Labor - Overtime	0.00	0.00	5.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	800.00	2,252.50	0.00	(2,252.50)	(2,252.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
<b>*Total: Personnel</b>	<b>54,113.00</b>	<b>54,113.00</b>	<b>3,665.00</b>	<b>23,004.41</b>	<b>0.00</b>	<b>31,108.59</b>	<b>31,108.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	216.00	1,245.77	0.00	(1,245.77)	(1,245.77)
65YF10 Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.80	451.61	0.00	(451.61)	(451.61)
<b>*Total: Fringe Benefits</b>	<b>6,475.00</b>	<b>6,475.00</b>	<b>228.80</b>	<b>1,697.38</b>	<b>0.00</b>	<b>4,777.62</b>	<b>4,777.62</b>
710 Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	931.10	0.00	(931.10)	(931.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>5,920.00</b>	<b>5,920.00</b>	<b>0.00</b>	<b>1,304.14</b>	<b>0.00</b>	<b>4,615.86</b>	<b>4,615.86</b>
7112 Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200 Research Supplies	0.00	0.00	39.06	13,596.64	0.00	(13,596.64)	(13,596.64)
714030 Postage-Express Mail	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
<b>*Total: Supplies</b>	<b>32,133.00</b>	<b>32,133.00</b>	<b>39.06</b>	<b>13,707.24</b>	<b>0.00</b>	<b>18,425.76</b>	<b>18,425.76</b>
7300 Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00
730001 Subcontracts 01	0.00	0.00	418.98	8,084.41	7,276.59	(15,361.00)	(15,361.00)
<b>*Total: Contractual</b>	<b>15,361.00</b>	<b>15,361.00</b>	<b>418.98</b>	<b>8,084.41</b>	<b>7,276.59</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UD07 - No-Till Organic Vegetable Prod  
 Fund: 14UD07 - No-Till Organic Vegetable Prod  
 PI Name: Smith, Richard G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE1837132231  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/26/18 - 7/31/20

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G  
 CFDA #: 10.215

**Fund Information**

Effective Date: 02/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>114,002.00</b>	<b>114,002.00</b>	<b>4,351.84</b>	<b>47,797.58</b>	<b>7,276.59</b>	<b>58,927.83</b>	<b>58,927.83</b>
760300 F&A Expenditures	12,666.00	12,666.00	483.07	5,305.56	0.00	7,360.44	7,360.44
<b>*Total: Indirect Costs</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>483.07</b>	<b>5,305.56</b>	<b>0.00</b>	<b>7,360.44</b>	<b>7,360.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>483.07</b>	<b>5,305.56</b>	<b>0.00</b>	<b>7,360.44</b>	<b>7,360.44</b>
<b>***Total Expenditures</b>	<b>126,668.00</b>	<b>126,668.00</b>	<b>4,834.91</b>	<b>53,103.14</b>	<b>7,276.59</b>	<b>66,288.27</b>	<b>66,288.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,834.91	53,103.14	0.00	(53,103.14)	(53,103.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,834.91</b>	<b>53,103.14</b>	<b>0.00</b>	<b>(53,103.14)</b>	<b>(53,103.14)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,834.91</b>	<b>53,103.14</b>	<b>0.00</b>	<b>(53,103.14)</b>	<b>(53,103.14)</b>

Grant: 14UD09 - Hurricane Sandy Marsh Restor  
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	49090	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	508.60	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	275.00	895.00	0.00	(895.00)	(895.00)
<b>*Total: Personnel</b>	<b>5,002.00</b>	<b>5,002.00</b>	<b>783.60</b>	<b>3,438.00</b>	<b>0.00</b>	<b>1,564.00</b>	<b>1,564.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.69	209.54	0.00	(209.54)	(209.54)
65YF10 Full Fringe Benefit Distr Expe	415.00	415.00	0.00	0.00	0.00	415.00	415.00
<b>*Total: Fringe Benefits</b>	<b>415.00</b>	<b>415.00</b>	<b>40.69</b>	<b>209.54</b>	<b>0.00</b>	<b>205.46</b>	<b>205.46</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	12,258.00	12,258.00	0.00	0.00	0.00	12,258.00	12,258.00
<b>*Total: Supplies</b>	<b>12,258.00</b>	<b>12,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,258.00</b>	<b>12,258.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,675.00</b>	<b>20,675.00</b>	<b>824.29</b>	<b>3,647.54</b>	<b>0.00</b>	<b>17,027.46</b>	<b>17,027.46</b>
760300 F&A Expenditures	3,619.00	3,619.00	144.24	638.30	0.00	2,980.70	2,980.70
<b>*Total: Indirect Costs</b>	<b>3,619.00</b>	<b>3,619.00</b>	<b>144.24</b>	<b>638.30</b>	<b>0.00</b>	<b>2,980.70</b>	<b>2,980.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,619.00</b>	<b>3,619.00</b>	<b>144.24</b>	<b>638.30</b>	<b>0.00</b>	<b>2,980.70</b>	<b>2,980.70</b>
<b>***Total Expenditures</b>	<b>24,294.00</b>	<b>24,294.00</b>	<b>968.53</b>	<b>4,285.84</b>	<b>0.00</b>	<b>20,008.16</b>	<b>20,008.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	968.53	4,285.84	0.00	(4,285.84)	(4,285.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>968.53</b>	<b>4,285.84</b>	<b>0.00</b>	<b>(4,285.84)</b>	<b>(4,285.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>968.53</b>	<b>4,285.84</b>	<b>0.00</b>	<b>(4,285.84)</b>	<b>(4,285.84)</b>



Grant: 14UD10 - Micro-Truss Structures  
 Fund: 14UD10 - Micro-Truss Structures

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Oregon State University	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	J2196AA	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,725.51	0.00	(14,725.51)	(14,725.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,461.55	0.00	(3,461.55)	(3,461.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,589.53	0.00	(29,589.53)	(29,589.53)
613NZ0 Grad Unallocated Budget (Bud Only)	29,577.00	29,577.00	0.00	0.00	0.00	29,577.00	29,577.00
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
<b>*Total: Personnel</b>	<b>43,730.00</b>	<b>43,730.00</b>	<b>0.00</b>	<b>52,059.09</b>	<b>0.00</b>	<b>(8,329.09)</b>	<b>(8,329.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,506.93	0.00	(1,506.93)	(1,506.93)
65YF10 Full Fringe Benefit Distr Expe	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
<b>*Total: Fringe Benefits</b>	<b>1,996.00</b>	<b>1,996.00</b>	<b>0.00</b>	<b>1,506.93</b>	<b>0.00</b>	<b>489.07</b>	<b>489.07</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	921.40	0.00	(921.40)	(921.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,296.40</b>	<b>0.00</b>	<b>3,703.60</b>	<b>3,703.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,711.00	17,711.00	0.00	0.00	0.00	17,711.00	17,711.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,601.25	0.00	(4,601.25)	(4,601.25)
<b>*Total: Tuition</b>	<b>17,711.00</b>	<b>17,711.00</b>	<b>0.00</b>	<b>8,021.25</b>	<b>0.00</b>	<b>9,689.75</b>	<b>9,689.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,437.00</b>	<b>72,437.00</b>	<b>0.00</b>	<b>63,883.67</b>	<b>0.00</b>	<b>8,553.33</b>	<b>8,553.33</b>
760300 F&A Expenditures	27,500.50	27,500.50	0.00	28,170.14	0.00	(669.64)	(669.64)
<b>*Total: Indirect Costs</b>	<b>27,500.50</b>	<b>27,500.50</b>	<b>0.00</b>	<b>28,170.14</b>	<b>0.00</b>	<b>(669.64)</b>	<b>(669.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,500.50</b>	<b>27,500.50</b>	<b>0.00</b>	<b>28,170.14</b>	<b>0.00</b>	<b>(669.64)</b>	<b>(669.64)</b>
<b>***Total Expenditures</b>	<b>99,937.50</b>	<b>99,937.50</b>	<b>0.00</b>	<b>92,053.81</b>	<b>0.00</b>	<b>7,883.69</b>	<b>7,883.69</b>

**Revenue**

Grant: 14UD10 - Micro-Truss Structures  
 Fund: 14UD10 - Micro-Truss Structures

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: Oregon State University  
 Sponsor ID: J2196AA CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	92,053.81	0.00	(92,053.81)	(92,053.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,053.81</b>	<b>0.00</b>	<b>(92,053.81)</b>	<b>(92,053.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,053.81</b>	<b>0.00</b>	<b>(92,053.81)</b>	<b>(92,053.81)</b>

Grant: 14UD10 - Micro-Truss Structures  
 Fund: 14UD10 - Micro-Truss Structures

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: Oregon State University  
 Sponsor ID: J2196AA CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	503.60	503.60	19,136.80	(19,640.40)	(19,640.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>503.60</b>	<b>503.60</b>	<b>19,136.80</b>	<b>(19,640.40)</b>	<b>(19,640.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>503.60</b>	<b>503.60</b>	<b>19,136.80</b>	<b>(19,640.40)</b>	<b>(19,640.40)</b>
760300 F&A Expenditures	0.00	0.00	254.32	254.32	0.00	(254.32)	(254.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>254.32</b>	<b>254.32</b>	<b>0.00</b>	<b>(254.32)</b>	<b>(254.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>254.32</b>	<b>254.32</b>	<b>0.00</b>	<b>(254.32)</b>	<b>(254.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>757.92</b>	<b>757.92</b>	<b>19,136.80</b>	<b>(19,894.72)</b>	<b>(19,894.72)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	757.92	757.92	0.00	(757.92)	(757.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>757.92</b>	<b>757.92</b>	<b>0.00</b>	<b>(757.92)</b>	<b>(757.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>757.92</b>	<b>757.92</b>	<b>0.00</b>	<b>(757.92)</b>	<b>(757.92)</b>

Grant: 14UD10 - Micro-Truss Structures  
 Fund: 15CB50 - Micro-Truss Structures - CS

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: Oregon State University  
 Sponsor ID: J2196AA CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,487.54	0.00	(53,487.54)	(53,487.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,709.00	53,709.00	0.00	0.00	0.00	53,709.00	53,709.00
<b>*Total: Personnel</b>	<b>53,709.00</b>	<b>53,709.00</b>	<b>0.00</b>	<b>53,487.54</b>	<b>0.00</b>	<b>221.46</b>	<b>221.46</b>
65YF10 Full Fringe Benefit Distr Expe	22,504.00	22,504.00	0.00	22,625.31	0.00	(121.31)	(121.31)
<b>*Total: Fringe Benefits</b>	<b>22,504.00</b>	<b>22,504.00</b>	<b>0.00</b>	<b>22,625.31</b>	<b>0.00</b>	<b>(121.31)</b>	<b>(121.31)</b>
740000 Cap Equipment	85,347.00	85,347.00	0.00	85,299.55	0.00	47.45	47.45
<b>*Total: Equipment</b>	<b>85,347.00</b>	<b>85,347.00</b>	<b>0.00</b>	<b>85,299.55</b>	<b>0.00</b>	<b>47.45</b>	<b>47.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,560.00</b>	<b>161,560.00</b>	<b>0.00</b>	<b>161,412.40</b>	<b>0.00</b>	<b>147.60</b>	<b>147.60</b>
760300 F&A Expenditures	38,297.00	38,297.00	0.00	38,437.05	0.00	(140.05)	(140.05)
<b>*Total: Indirect Costs</b>	<b>38,297.00</b>	<b>38,297.00</b>	<b>0.00</b>	<b>38,437.05</b>	<b>0.00</b>	<b>(140.05)</b>	<b>(140.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,297.00</b>	<b>38,297.00</b>	<b>0.00</b>	<b>38,437.05</b>	<b>0.00</b>	<b>(140.05)</b>	<b>(140.05)</b>
<b>***Total Expenditures</b>	<b>199,857.00</b>	<b>199,857.00</b>	<b>0.00</b>	<b>199,849.45</b>	<b>0.00</b>	<b>7.55</b>	<b>7.55</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	38,437.05	0.00	(38,437.05)	(38,437.05)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	53,557.98	0.00	(53,557.98)	(53,557.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,655.02	0.00	(22,655.02)	(22,655.02)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	85,347.00	0.00	(85,347.00)	(85,347.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,997.05</b>	<b>0.00</b>	<b>(199,997.05)</b>	<b>(199,997.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,997.05</b>	<b>0.00</b>	<b>(199,997.05)</b>	<b>(199,997.05)</b>

Grant: 14UD13 - MO & DA: Extended Phase E  
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S414139	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 11/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,785.89	16,934.81	0.00	(16,934.81)	(16,934.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,977.88	0.00	(32,977.88)	(32,977.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,899.00	63,899.00	0.00	0.00	0.00	63,899.00	63,899.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	1,200.00	1,476.00	0.00	(1,476.00)	(1,476.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
<b>*Total: Personnel</b>	<b>113,439.00</b>	<b>113,439.00</b>	<b>4,985.89</b>	<b>51,388.69</b>	<b>0.00</b>	<b>62,050.31</b>	<b>62,050.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	302.87	1,381.69	0.00	(1,381.69)	(1,381.69)
65YF10 Full Fringe Benefit Distr Expe	31,995.00	31,995.00	0.00	13,946.01	0.00	18,048.99	18,048.99
<b>*Total: Fringe Benefits</b>	<b>31,995.00</b>	<b>31,995.00</b>	<b>302.87</b>	<b>15,327.70</b>	<b>0.00</b>	<b>16,667.30</b>	<b>16,667.30</b>
710 Travel	6,043.00	6,043.00	0.00	0.00	0.00	6,043.00	6,043.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,316.29	0.00	(2,316.29)	(2,316.29)
<b>*Total: Travel</b>	<b>6,043.00</b>	<b>6,043.00</b>	<b>0.00</b>	<b>2,316.29</b>	<b>0.00</b>	<b>3,726.71</b>	<b>3,726.71</b>
7112 Research Supplies	8,016.00	8,016.00	0.00	0.00	0.00	8,016.00	8,016.00
<b>*Total: Supplies</b>	<b>8,016.00</b>	<b>8,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,016.00</b>	<b>8,016.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>159,493.00</b>	<b>159,493.00</b>	<b>5,288.76</b>	<b>69,032.68</b>	<b>0.00</b>	<b>90,460.32</b>	<b>90,460.32</b>
760300 F&A Expenditures	80,307.00	80,307.00	2,670.83	34,837.54	0.00	45,469.46	45,469.46
<b>*Total: Indirect Costs</b>	<b>80,307.00</b>	<b>80,307.00</b>	<b>2,670.83</b>	<b>34,837.54</b>	<b>0.00</b>	<b>45,469.46</b>	<b>45,469.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,307.00</b>	<b>80,307.00</b>	<b>2,670.83</b>	<b>34,837.54</b>	<b>0.00</b>	<b>45,469.46</b>	<b>45,469.46</b>
<b>***Total Expenditures</b>	<b>239,800.00</b>	<b>239,800.00</b>	<b>7,959.59</b>	<b>103,870.22</b>	<b>0.00</b>	<b>135,929.78</b>	<b>135,929.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,959.59	103,870.22	0.00	(103,870.22)	(103,870.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,959.59</b>	<b>103,870.22</b>	<b>0.00</b>	<b>(103,870.22)</b>	<b>(103,870.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,959.59</b>	<b>103,870.22</b>	<b>0.00</b>	<b>(103,870.22)</b>	<b>(103,870.22)</b>

Grant: 14UD15 - NEON PhenoCam Network  
 Fund: 14UD15 - NEON PhenoCam Network

Status: Active

Type: Grant

FMGR: Milliman, Thomas Edward

PI Name: Milliman, Thomas Edward  
 Sponsor: Northern Arizona University  
 Sponsor ID: 100355701 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/17 - 10/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESTM - Thomas Milliman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,961.00	65,961.00	0.00	0.00	0.00	65,961.00	65,961.00
615F10 PAT	0.00	0.00	5,954.76	53,790.26	9,726.10	(63,516.36)	(63,516.36)
<b>*Total: Personnel</b>	<b>65,961.00</b>	<b>65,961.00</b>	<b>5,954.76</b>	<b>53,790.26</b>	<b>9,726.10</b>	<b>2,444.64</b>	<b>2,444.64</b>
65YF10 Full Fringe Benefit Distr Expe	27,638.00	27,638.00	2,679.63	22,828.34	4,376.75	432.91	432.91
<b>*Total: Fringe Benefits</b>	<b>27,638.00</b>	<b>27,638.00</b>	<b>2,679.63</b>	<b>22,828.34</b>	<b>4,376.75</b>	<b>432.91</b>	<b>432.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,599.00</b>	<b>93,599.00</b>	<b>8,634.39</b>	<b>76,618.60</b>	<b>14,102.85</b>	<b>2,877.55</b>	<b>2,877.55</b>
760300 F&A Expenditures	32,947.00	32,947.00	3,039.30	26,969.69	0.00	5,977.31	5,977.31
<b>*Total: Indirect Costs</b>	<b>32,947.00</b>	<b>32,947.00</b>	<b>3,039.30</b>	<b>26,969.69</b>	<b>0.00</b>	<b>5,977.31</b>	<b>5,977.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,947.00</b>	<b>32,947.00</b>	<b>3,039.30</b>	<b>26,969.69</b>	<b>0.00</b>	<b>5,977.31</b>	<b>5,977.31</b>
<b>***Total Expenditures</b>	<b>126,546.00</b>	<b>126,546.00</b>	<b>11,673.69</b>	<b>103,588.29</b>	<b>14,102.85</b>	<b>8,854.86</b>	<b>8,854.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,673.69	103,588.29	0.00	(103,588.29)	(103,588.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,673.69</b>	<b>103,588.29</b>	<b>0.00</b>	<b>(103,588.29)</b>	<b>(103,588.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,673.69</b>	<b>103,588.29</b>	<b>0.00</b>	<b>(103,588.29)</b>	<b>(103,588.29)</b>

Grant: 14UD16 - Violence and Stalking Prevent  
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Active  
 Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard  
 Sponsor: St Paul's School  
 Sponsor ID: 14UD16  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 4/23/18 - 9/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10 PAT	0.00	0.00	12,232.39	20,085.32	1,529.05	(21,614.37)	(21,614.37)
615NZ0 PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
<b>*Total: Personnel</b>	<b>53,086.00</b>	<b>53,086.00</b>	<b>12,232.39</b>	<b>20,085.32</b>	<b>1,529.05</b>	<b>31,471.63</b>	<b>31,471.63</b>
65YF10 Full Fringe Benefit Distr Expe	17,584.00	17,584.00	5,504.56	8,812.18	688.07	8,083.75	8,083.75
<b>*Total: Fringe Benefits</b>	<b>17,584.00</b>	<b>17,584.00</b>	<b>5,504.56</b>	<b>8,812.18</b>	<b>688.07</b>	<b>8,083.75</b>	<b>8,083.75</b>
710 Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710000 In-State Travel	0.00	0.00	0.00	87.20	0.00	(87.20)	(87.20)
<b>*Total: Travel</b>	<b>675.00</b>	<b>675.00</b>	<b>0.00</b>	<b>87.20</b>	<b>0.00</b>	<b>587.80</b>	<b>587.80</b>
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
717000 Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
<b>*Total: Supplies</b>	<b>2,985.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>2,985.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,330.00</b>	<b>74,330.00</b>	<b>17,736.95</b>	<b>28,984.70</b>	<b>2,217.12</b>	<b>43,128.18</b>	<b>43,128.18</b>
760300 F&A Expenditures	26,170.00	26,170.00	6,243.40	10,202.60	0.00	15,967.40	15,967.40
<b>*Total: Indirect Costs</b>	<b>26,170.00</b>	<b>26,170.00</b>	<b>6,243.40</b>	<b>10,202.60</b>	<b>0.00</b>	<b>15,967.40</b>	<b>15,967.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,170.00</b>	<b>26,170.00</b>	<b>6,243.40</b>	<b>10,202.60</b>	<b>0.00</b>	<b>15,967.40</b>	<b>15,967.40</b>
<b>***Total Expenditures</b>	<b>100,500.00</b>	<b>100,500.00</b>	<b>23,980.35</b>	<b>39,187.30</b>	<b>2,217.12</b>	<b>59,095.58</b>	<b>59,095.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	23,980.35	39,187.30	0.00	(39,187.30)	(39,187.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,980.35</b>	<b>39,187.30</b>	<b>0.00</b>	<b>(39,187.30)</b>	<b>(39,187.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,980.35</b>	<b>39,187.30</b>	<b>0.00</b>	<b>(39,187.30)</b>	<b>(39,187.30)</b>

Grant: 14UD18 - KiNET-X  
 Fund: 14UD18 - KiNET-X

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	07/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UAF 19-0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/18 - 4/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,406.41	11,456.71	0.00	(11,456.71)	(11,456.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	453.82	15,059.56	453.82	(15,513.38)	(15,513.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,078.00	24,078.00	0.00	0.00	0.00	24,078.00	24,078.00
611Q90 Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.33	0.00	(6,253.33)	(6,253.33)
613N30 Graduate Research Assistant	0.00	0.00	3,231.56	18,664.05	14,848.66	(33,512.71)	(33,512.71)
613NZ0 Grad Unallocated Budget (Bud Only)	35,934.00	35,934.00	0.00	0.00	0.00	35,934.00	35,934.00
615F10 PAT	0.00	0.00	5,610.46	13,543.08	1,010.71	(14,553.79)	(14,553.79)
615NZ0 PAT Unallocated Budget (Bud Only)	46,437.00	46,437.00	0.00	0.00	0.00	46,437.00	46,437.00
61CPHX Part Time Hourly	0.00	0.00	2,200.00	23,047.50	0.00	(23,047.50)	(23,047.50)
<b>*Total: Personnel</b>	<b>106,449.00</b>	<b>106,449.00</b>	<b>15,902.25</b>	<b>92,690.73</b>	<b>16,313.19</b>	<b>(2,554.92)</b>	<b>(2,554.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	352.52	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	30,667.00	30,667.00	2,728.93	12,307.99	659.04	17,699.97	17,699.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.00	1,919.71	0.00	(1,919.71)	(1,919.71)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
<b>*Total: Fringe Benefits</b>	<b>30,667.00</b>	<b>30,667.00</b>	<b>3,257.45</b>	<b>16,830.32</b>	<b>659.04</b>	<b>13,177.64</b>	<b>13,177.64</b>
710 Travel	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,821.82	0.00	(1,821.82)	(1,821.82)
710300 Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
<b>*Total: Travel</b>	<b>3,362.00</b>	<b>3,362.00</b>	<b>150.00</b>	<b>2,165.32</b>	<b>0.00</b>	<b>1,196.68</b>	<b>1,196.68</b>
740000 Cap Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
<b>*Total: Equipment</b>	<b>18,335.00</b>	<b>18,335.00</b>	<b>0.00</b>	<b>664.80</b>	<b>0.00</b>	<b>17,670.20</b>	<b>17,670.20</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	71.63	0.00	(71.63)	(71.63)
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>550.29</b>	<b>0.00</b>	<b>1,249.71</b>	<b>1,249.71</b>



Grant: 14UD18 - KiNET-X  
 Fund: 14UD18 - KiNET-X

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 19-0009  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/02/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,102.00	17,102.00	0.00	0.00	0.00	17,102.00	17,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,016.26	0.00	(4,016.26)	(4,016.26)
<b>*Total: Tuition</b>	<b>17,102.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>4,016.26</b>	<b>0.00</b>	<b>13,085.74</b>	<b>13,085.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,715.00</b>	<b>177,715.00</b>	<b>19,309.70</b>	<b>116,917.72</b>	<b>16,972.23</b>	<b>43,825.05</b>	<b>43,825.05</b>
760300 F&A Expenditures	71,800.00	71,800.00	9,751.38	56,647.29	0.00	15,152.71	15,152.71
<b>*Total: Indirect Costs</b>	<b>71,800.00</b>	<b>71,800.00</b>	<b>9,751.38</b>	<b>56,647.29</b>	<b>0.00</b>	<b>15,152.71</b>	<b>15,152.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,800.00</b>	<b>71,800.00</b>	<b>9,751.38</b>	<b>56,647.29</b>	<b>0.00</b>	<b>15,152.71</b>	<b>15,152.71</b>
<b>***Total Expenditures</b>	<b>249,515.00</b>	<b>249,515.00</b>	<b>29,061.08</b>	<b>173,565.01</b>	<b>16,972.23</b>	<b>58,977.76</b>	<b>58,977.76</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	29,061.08	173,565.01	0.00	(173,565.01)	(173,565.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,061.08</b>	<b>173,565.01</b>	<b>0.00</b>	<b>(173,565.01)</b>	<b>(173,565.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,061.08</b>	<b>173,565.01</b>	<b>0.00</b>	<b>(173,565.01)</b>	<b>(173,565.01)</b>

Grant: 14UD19 - Brassica Crops  
 Fund: 14UD19 - Brassica Crops

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G  
 Sponsor: University of Massachusetts  
 Sponsor ID: 18010456A00 CFDA #: 10.215  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

**Fund Information**  
 Effective Date: 05/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	2,389.63	6,213.03	0.00	(6,213.03)	(6,213.03)
616F10 Extension Educator	0.00	0.00	205.83	2,031.45	1,523.09	(3,554.54)	(3,554.54)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
<b>*Total: Personnel</b>	<b>27,934.00</b>	<b>27,934.00</b>	<b>2,595.46</b>	<b>8,244.48</b>	<b>1,523.09</b>	<b>18,166.43</b>	<b>18,166.43</b>
65YF10 Full Fringe Benefit Distr Expe	4,116.00	4,116.00	92.61	866.63	685.39	2,563.98	2,563.98
<b>*Total: Fringe Benefits</b>	<b>4,116.00</b>	<b>4,116.00</b>	<b>92.61</b>	<b>866.63</b>	<b>685.39</b>	<b>2,563.98</b>	<b>2,563.98</b>
710 Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
<b>*Total: Travel</b>	<b>1,296.00</b>	<b>1,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.00</b>	<b>1,296.00</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	1,123.42	0.00	(1,123.42)	(1,123.42)
714000 Postage-General	0.00	0.00	0.00	115.83	0.00	(115.83)	(115.83)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>1,239.25</b>	<b>0.00</b>	<b>2,360.75</b>	<b>2,360.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,946.00</b>	<b>36,946.00</b>	<b>2,688.07</b>	<b>10,350.36</b>	<b>2,208.48</b>	<b>24,387.16</b>	<b>24,387.16</b>
760300 F&A Expenditures	4,105.00	4,105.00	298.63	1,149.78	0.00	2,955.22	2,955.22
<b>*Total: Indirect Costs</b>	<b>4,105.00</b>	<b>4,105.00</b>	<b>298.63</b>	<b>1,149.78</b>	<b>0.00</b>	<b>2,955.22</b>	<b>2,955.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,105.00</b>	<b>4,105.00</b>	<b>298.63</b>	<b>1,149.78</b>	<b>0.00</b>	<b>2,955.22</b>	<b>2,955.22</b>
<b>***Total Expenditures</b>	<b>41,051.00</b>	<b>41,051.00</b>	<b>2,986.70</b>	<b>11,500.14</b>	<b>2,208.48</b>	<b>27,342.38</b>	<b>27,342.38</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,986.70	11,500.14	0.00	(11,500.14)	(11,500.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,986.70</b>	<b>11,500.14</b>	<b>0.00</b>	<b>(11,500.14)</b>	<b>(11,500.14)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,986.70</b>	<b>11,500.14</b>	<b>0.00</b>	<b>(11,500.14)</b>	<b>(11,500.14)</b>

Grant: 14UD20 - Invasion Watch:  
 Fund: 14UD20 - Invasion Watch:

Status: Closing - BSC/Dept Review  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R  
 Sponsor: Cornell University  
 Sponsor ID: 73984-11029  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/18 - 8/31/19

CFDA #: 10.329

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2018	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,707.04	0.00	(4,707.04)	(4,707.04)
613NZ0 Grad Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)
<b>*Total: Personnel</b>	<b>4,707.00</b>	<b>4,707.00</b>	<b>0.00</b>	<b>12,267.04</b>	<b>0.00</b>	<b>(7,560.04)</b>	<b>(7,560.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	386.17	0.00	(386.17)	(386.17)
65YF10 Full Fringe Benefit Distr Expe	381.00	381.00	0.00	0.00	0.00	381.00	381.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	635.04	0.00	(635.04)	(635.04)
<b>*Total: Fringe Benefits</b>	<b>381.00</b>	<b>381.00</b>	<b>0.00</b>	<b>1,021.21</b>	<b>0.00</b>	<b>(640.21)</b>	<b>(640.21)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	372.52	0.00	(372.52)	(372.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	306.60	0.00	(306.60)	(306.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679.12</b>	<b>0.00</b>	<b>(679.12)</b>	<b>(679.12)</b>
7112 Research Supplies	8,886.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00
<b>*Total: Supplies</b>	<b>8,886.00</b>	<b>8,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,886.00</b>	<b>8,886.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,974.00</b>	<b>13,974.00</b>	<b>0.00</b>	<b>13,967.37</b>	<b>0.00</b>	<b>6.63</b>	<b>6.63</b>
760300 F&A Expenditures	5,989.00	5,989.00	0.00	5,985.99	0.00	3.01	3.01
<b>*Total: Indirect Costs</b>	<b>5,989.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>5,985.99</b>	<b>0.00</b>	<b>3.01</b>	<b>3.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,989.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>5,985.99</b>	<b>0.00</b>	<b>3.01</b>	<b>3.01</b>
<b>***Total Expenditures</b>	<b>19,963.00</b>	<b>19,963.00</b>	<b>0.00</b>	<b>19,953.36</b>	<b>0.00</b>	<b>9.64</b>	<b>9.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,953.36	0.00	(19,953.36)	(19,953.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,953.36</b>	<b>0.00</b>	<b>(19,953.36)</b>	<b>(19,953.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,953.36</b>	<b>0.00</b>	<b>(19,953.36)</b>	<b>(19,953.36)</b>

Grant: 14UD21 - Hyperiuminous Onservation  
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active  
 FMGR: Lin, Dacheng  
 Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Space Telescope Science Institute	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	HSTGO15441001A	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPDL - PI Dachen Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,684.06	0.00	(8,684.06)	(8,684.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
<b>*Total: Personnel</b>	<b>8,698.00</b>	<b>8,698.00</b>	<b>0.00</b>	<b>8,684.06</b>	<b>0.00</b>	<b>13.94</b>	<b>13.94</b>
65YF10 Full Fringe Benefit Distr Expe	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
<b>*Total: Fringe Benefits</b>	<b>3,679.00</b>	<b>3,679.00</b>	<b>0.00</b>	<b>3,673.36</b>	<b>0.00</b>	<b>5.64</b>	<b>5.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,377.00</b>	<b>12,377.00</b>	<b>0.00</b>	<b>12,357.42</b>	<b>0.00</b>	<b>19.58</b>	<b>19.58</b>
760300 F&A Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
<b>*Total: Indirect Costs</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,240.51</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,240.51</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
<b>***Total Expenditures</b>	<b>18,627.00</b>	<b>18,627.00</b>	<b>0.00</b>	<b>18,597.93</b>	<b>0.00</b>	<b>29.07</b>	<b>29.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,597.93</b>	<b>0.00</b>	<b>(18,597.93)</b>	<b>(18,597.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,597.93</b>	<b>0.00</b>	<b>(18,597.93)</b>	<b>(18,597.93)</b>

Grant: 14UD22 - Brady Ed Foundation Initiative  
 Fund: 14UD22 - Brady Ed Foundation Initiative

Status: Active Type: Grant  
 FMGR: Lee, Jade C

PI Name: Lee, Jade C  
 Sponsor: University of Kansas  
 Sponsor ID: FY2018055  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/19/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		NO

**Org: UCEDJL - PI Jade Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,033.58	5,327.01	0.00	(5,327.01)	(5,327.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,875.95	0.00	(9,875.95)	(9,875.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	640.02	0.00	(640.02)	(640.02)
<b>*Total: Personnel</b>	<b>26,370.00</b>	<b>26,370.00</b>	<b>2,033.58</b>	<b>15,842.98</b>	<b>0.00</b>	<b>10,527.02</b>	<b>10,527.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	162.68	489.83	0.00	(489.83)	(489.83)
65YF10 Full Fringe Benefit Distr Expe	9,348.00	9,348.00	0.00	4,177.53	0.00	5,170.47	5,170.47
<b>*Total: Fringe Benefits</b>	<b>9,348.00</b>	<b>9,348.00</b>	<b>162.68</b>	<b>4,667.36</b>	<b>0.00</b>	<b>4,680.64</b>	<b>4,680.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,718.00</b>	<b>35,718.00</b>	<b>2,196.26</b>	<b>20,510.34</b>	<b>0.00</b>	<b>15,207.66</b>	<b>15,207.66</b>
760300 F&A Expenditures	3,572.00	3,572.00	219.62	2,050.98	0.00	1,521.02	1,521.02
<b>*Total: Indirect Costs</b>	<b>3,572.00</b>	<b>3,572.00</b>	<b>219.62</b>	<b>2,050.98</b>	<b>0.00</b>	<b>1,521.02</b>	<b>1,521.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,572.00</b>	<b>3,572.00</b>	<b>219.62</b>	<b>2,050.98</b>	<b>0.00</b>	<b>1,521.02</b>	<b>1,521.02</b>
<b>***Total Expenditures</b>	<b>39,290.00</b>	<b>39,290.00</b>	<b>2,415.88</b>	<b>22,561.32</b>	<b>0.00</b>	<b>16,728.68</b>	<b>16,728.68</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,415.88	22,561.32	0.00	(22,561.32)	(22,561.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,415.88</b>	<b>22,561.32</b>	<b>0.00</b>	<b>(22,561.32)</b>	<b>(22,561.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,415.88</b>	<b>22,561.32</b>	<b>0.00</b>	<b>(22,561.32)</b>	<b>(22,561.32)</b>

Grant: 14UD23 - MCH LEND FY19  
 Fund: 14UD23 - MCH LEND FY19

Status: Closing - Final Financial Rev  
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	GC001390002	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/18 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,852.77	0.00	(11,852.77)	(11,852.77)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	32,423.80	0.00	(32,423.80)	(32,423.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	93,438.74	0.00	(93,438.74)	(93,438.74)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,162.20	0.00	(29,162.20)	(29,162.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	151,769.00	151,769.00	0.00	0.00	0.00	151,769.00	151,769.00
615F10 PAT	0.00	0.00	0.00	3,112.71	0.00	(3,112.71)	(3,112.71)
615NZ0 PAT Unallocated Budget (Bud Only)	37,107.00	37,107.00	0.00	0.00	0.00	37,107.00	37,107.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,476.08	0.00	(2,476.08)	(2,476.08)
617F10 Operating Staff	0.00	0.00	0.00	31,556.25	0.00	(31,556.25)	(31,556.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
61SNSH Student Labor	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
61SNZ0 Student Labor Unallocated(Bud Only)	34,387.00	34,387.00	0.00	0.00	0.00	34,387.00	34,387.00
<b>*Total: Personnel</b>	<b>223,263.00</b>	<b>223,263.00</b>	<b>0.00</b>	<b>219,113.85</b>	<b>0.00</b>	<b>4,149.15</b>	<b>4,149.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,927.05	0.00	(3,927.05)	(3,927.05)
65YF10 Full Fringe Benefit Distr Expe	73,626.00	73,626.00	0.00	66,525.20	0.00	7,100.80	7,100.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,184.81	0.00	(1,184.81)	(1,184.81)
<b>*Total: Fringe Benefits</b>	<b>73,626.00</b>	<b>73,626.00</b>	<b>0.00</b>	<b>71,637.06</b>	<b>0.00</b>	<b>1,988.94</b>	<b>1,988.94</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.04	0.00	(109.04)	(109.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	196.40	0.00	(196.40)	(196.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,086.30	0.00	(1,086.30)	(1,086.30)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,016.52</b>	<b>0.00</b>	<b>2,483.48</b>	<b>2,483.48</b>
711100 Supplies-General	0.00	0.00	0.00	905.35	0.00	(905.35)	(905.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,363.30	0.00	(1,363.30)	(1,363.30)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)

Grant: 14UD23 - MCH LEND FY19  
 Fund: 14UD23 - MCH LEND FY19

Status: Closing - Final Financial Rev  
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	GC001390002	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/18 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,329.00	0.00	(1,329.00)	(1,329.00)
7112 Research Supplies	7,197.00	7,197.00	0.00	0.00	0.00	7,197.00	7,197.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	175.19	0.00	(175.19)	(175.19)
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	931.00	0.00	(931.00)	(931.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	221.08	0.00	(221.08)	(221.08)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
<b>*Total: Supplies</b>	<b>9,697.00</b>	<b>9,697.00</b>	<b>0.00</b>	<b>6,123.11</b>	<b>0.00</b>	<b>3,573.89</b>	<b>3,573.89</b>
722200 Participant Support	218,750.00	218,750.00	0.00	202,713.00	0.00	16,037.00	16,037.00
<b>*Total: Participant Support</b>	<b>218,750.00</b>	<b>218,750.00</b>	<b>0.00</b>	<b>202,713.00</b>	<b>0.00</b>	<b>16,037.00</b>	<b>16,037.00</b>
76O002 Int Allocations - BSC Charges	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>(1,600.00)</b>	<b>(1,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>529,836.00</b>	<b>529,836.00</b>	<b>0.00</b>	<b>503,203.54</b>	<b>0.00</b>	<b>26,632.46</b>	<b>26,632.46</b>
760300 F&A Expenditures	24,887.00	24,887.00	0.00	24,039.26	0.00	847.74	847.74
<b>*Total: Indirect Costs</b>	<b>24,887.00</b>	<b>24,887.00</b>	<b>0.00</b>	<b>24,039.26</b>	<b>0.00</b>	<b>847.74</b>	<b>847.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,887.00</b>	<b>24,887.00</b>	<b>0.00</b>	<b>24,039.26</b>	<b>0.00</b>	<b>847.74</b>	<b>847.74</b>
<b>***Total Expenditures</b>	<b>554,723.00</b>	<b>554,723.00</b>	<b>0.00</b>	<b>527,242.80</b>	<b>0.00</b>	<b>27,480.20</b>	<b>27,480.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	527,242.80	0.00	(527,242.80)	(527,242.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,242.80</b>	<b>0.00</b>	<b>(527,242.80)</b>	<b>(527,242.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,242.80</b>	<b>0.00</b>	<b>(527,242.80)</b>	<b>(527,242.80)</b>







Grant: 14UD24 - Manure Fertilization Nutrient  
 Fund: 14UD24 - Manure Fertilization Nutrient

Status: Active  
 FMGR: Mouser, Paula J

Type: Contract

PI Name: Mouser, Paula J  
 Sponsor: Bowling Green State University  
 Sponsor ID: 10009994UNH CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/4/18 - 6/30/20

**Fund Information**  
 Effective Date: 04/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	39,000.00	39,000.00	1,923.08	18,461.57	0.00	20,538.43	20,538.43
61CPHX Part Time Hourly	0.00	0.00	0.00	13,398.00	0.00	(13,398.00)	(13,398.00)
<b>*Total: Personnel</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>1,923.08</b>	<b>31,859.57</b>	<b>0.00</b>	<b>7,140.43</b>	<b>7,140.43</b>
65YF10 Full Fringe Benefit Distr Expe	10,647.00	10,647.00	0.00	0.00	0.00	10,647.00	10,647.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.44	0.00	(1,125.44)	(1,125.44)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	478.85	4,348.85	0.00	(4,348.85)	(4,348.85)
<b>*Total: Fringe Benefits</b>	<b>10,647.00</b>	<b>10,647.00</b>	<b>478.85</b>	<b>5,474.29</b>	<b>0.00</b>	<b>5,172.71</b>	<b>5,172.71</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.04	0.00	(440.04)	(440.04)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,049.35	0.00	(1,049.35)	(1,049.35)
<b>*Total: Travel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,489.39</b>	<b>0.00</b>	<b>1,110.61</b>	<b>1,110.61</b>
7112 Research Supplies	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
711200 Research Supplies	0.00	0.00	0.00	758.16	0.00	(758.16)	(758.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	688.58	0.00	(688.58)	(688.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
<b>*Total: Supplies</b>	<b>5,253.00</b>	<b>5,253.00</b>	<b>0.00</b>	<b>1,525.34</b>	<b>0.00</b>	<b>3,727.66</b>	<b>3,727.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>2,401.93</b>	<b>40,348.59</b>	<b>0.00</b>	<b>17,151.41</b>	<b>17,151.41</b>
<b>***Total Expenditures</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>2,401.93</b>	<b>40,348.59</b>	<b>0.00</b>	<b>17,151.41</b>	<b>17,151.41</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,401.93	40,348.59	0.00	(40,348.59)	(40,348.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.93</b>	<b>40,348.59</b>	<b>0.00</b>	<b>(40,348.59)</b>	<b>(40,348.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.93</b>	<b>40,348.59</b>	<b>0.00</b>	<b>(40,348.59)</b>	<b>(40,348.59)</b>

Grant: 14UD24 - Manure Fertilization Nutrient  
 Fund: 15CB70 - Manure Fertilization Nutrient - CS

Status: Active  
 FMGR: Mouser, Paula J

Type: Contract

PI Name: Mouser, Paula J  
 Sponsor: Bowling Green State University  
 Sponsor ID: 10009994UNH CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/4/18 - 6/30/20

**Fund Information**  
 Effective Date: 04/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,357.22	0.00	(13,357.22)	(13,357.22)
611N20 Faculty Unallocated Budget(BudOnly)	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
<b>*Total: Personnel</b>	<b>13,417.00</b>	<b>13,417.00</b>	<b>0.00</b>	<b>13,357.22</b>	<b>0.00</b>	<b>59.78</b>	<b>59.78</b>
65YF10 Full Fringe Benefit Distr Expe	5,622.00	5,622.00	0.00	5,649.91	0.00	(27.91)	(27.91)
<b>*Total: Fringe Benefits</b>	<b>5,622.00</b>	<b>5,622.00</b>	<b>0.00</b>	<b>5,649.91</b>	<b>0.00</b>	<b>(27.91)</b>	<b>(27.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,039.00</b>	<b>19,039.00</b>	<b>0.00</b>	<b>19,007.13</b>	<b>0.00</b>	<b>31.87</b>	<b>31.87</b>
760300 F&A Expenditures	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
<b>*Total: Indirect Costs</b>	<b>9,567.00</b>	<b>9,567.00</b>	<b>0.00</b>	<b>9,598.60</b>	<b>0.00</b>	<b>(31.60)</b>	<b>(31.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,567.00</b>	<b>9,567.00</b>	<b>0.00</b>	<b>9,598.60</b>	<b>0.00</b>	<b>(31.60)</b>	<b>(31.60)</b>
<b>***Total Expenditures</b>	<b>28,606.00</b>	<b>28,606.00</b>	<b>0.00</b>	<b>28,605.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,598.60	0.00	(9,598.60)	(9,598.60)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,638.60</b>	<b>0.00</b>	<b>(28,638.60)</b>	<b>(28,638.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,638.60</b>	<b>0.00</b>	<b>(28,638.60)</b>	<b>(28,638.60)</b>

Grant: 14UD25 - IES RENEW-Year 4  
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active  
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor: University of Vermont	Effective Date: 06/18/2018	IDC Basis Code: MTDCS	Approved For Preaward	NO
Sponsor ID: 29338SUB51804	CFDA #: 84.305	Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls
Resp Org: UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST	26	Equipment Vesting
FRAGRNT Start/End Date: 7/1/18 - 6/30/20	Rev Account: 531200	Fund Type Level 2	P1	Idc Waiver
				Sefa Classification
				Uniform Guidance
				STDBUD
				USNH
				NO
				RESDEV
				YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	647.76	37,047.98	4,793.49	(41,841.47)	(41,841.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,382.00	44,382.00	0.00	0.00	0.00	44,382.00	44,382.00
615F10 PAT	0.00	0.00	735.63	56,333.11	5,443.70	(61,776.81)	(61,776.81)
615NZ0 PAT Unallocated Budget (Bud Only)	60,648.00	60,648.00	0.00	0.00	0.00	60,648.00	60,648.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	130.00	5,165.00	0.00	(5,165.00)	(5,165.00)
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
<b>*Total: Personnel</b>	<b>123,530.00</b>	<b>123,530.00</b>	<b>1,513.39</b>	<b>98,746.09</b>	<b>10,237.19</b>	<b>14,546.72</b>	<b>14,546.72</b>
65YF10 Full Fringe Benefit Distr Expe	46,290.00	46,290.00	622.56	39,550.01	4,606.75	2,133.24	2,133.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.40	433.34	0.00	(433.34)	(433.34)
<b>*Total: Fringe Benefits</b>	<b>46,290.00</b>	<b>46,290.00</b>	<b>632.96</b>	<b>39,983.35</b>	<b>4,606.75</b>	<b>1,699.90</b>	<b>1,699.90</b>
710 Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	5,185.31	0.00	(5,185.31)	(5,185.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	996.22	0.00	(996.22)	(996.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.00	2,496.00	0.00	(2,496.00)	(2,496.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,077.88	3,345.96	0.00	(3,345.96)	(3,345.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,837.63	0.00	(4,837.63)	(4,837.63)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
<b>*Total: Travel</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>1,227.88</b>	<b>18,096.12</b>	<b>0.00</b>	<b>4,403.88</b>	<b>4,403.88</b>
711100 Supplies-General	0.00	0.00	1,000.00	1,304.56	0.00	(1,304.56)	(1,304.56)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
7112 Research Supplies	28,458.00	28,458.00	0.00	0.00	0.00	28,458.00	28,458.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	488.02	0.00	(488.02)	(488.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716122 Rental off site research facilities	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14UD25 - IES RENEW-Year 4  
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active  
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M  
 Sponsor: University of Vermont  
 Sponsor ID: 29338SUB51804  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 84.305

**Fund Information**  
 Effective Date: 06/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCS  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>31,458.00</b>	<b>31,458.00</b>	<b>1,000.00</b>	<b>23,800.71</b>	<b>0.00</b>	<b>7,657.29</b>	<b>7,657.29</b>
722200 Participant Support	0.00	0.00	0.00	540.94	0.00	(540.94)	(540.94)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.94</b>	<b>0.00</b>	<b>(540.94)</b>	<b>(540.94)</b>
7300 Subcontracts	204,769.00	204,769.00	0.00	0.00	0.00	204,769.00	204,769.00
730002 Subcontracts 02	0.00	0.00	0.00	125,402.93	61,032.07	(186,435.00)	(186,435.00)
<b>*Total: Contractual</b>	<b>204,769.00</b>	<b>204,769.00</b>	<b>0.00</b>	<b>125,402.93</b>	<b>61,032.07</b>	<b>18,334.00</b>	<b>18,334.00</b>
760000 Internal Allocations	0.00	0.00	0.00	2,393.00	0.00	(2,393.00)	(2,393.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.00</b>	<b>0.00</b>	<b>(2,393.00)</b>	<b>(2,393.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>428,547.00</b>	<b>428,547.00</b>	<b>4,374.23</b>	<b>308,963.14</b>	<b>75,876.01</b>	<b>43,707.85</b>	<b>43,707.85</b>
760300 F&A Expenditures	57,142.00	57,142.00	1,137.30	46,946.00	0.00	10,196.00	10,196.00
<b>*Total: Indirect Costs</b>	<b>57,142.00</b>	<b>57,142.00</b>	<b>1,137.30</b>	<b>46,946.00</b>	<b>0.00</b>	<b>10,196.00</b>	<b>10,196.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,142.00</b>	<b>57,142.00</b>	<b>1,137.30</b>	<b>46,946.00</b>	<b>0.00</b>	<b>10,196.00</b>	<b>10,196.00</b>
<b>***Total Expenditures</b>	<b>485,689.00</b>	<b>485,689.00</b>	<b>5,511.53</b>	<b>355,909.14</b>	<b>75,876.01</b>	<b>53,903.85</b>	<b>53,903.85</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,511.53	355,909.14	0.00	(355,909.14)	(355,909.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.53</b>	<b>355,909.14</b>	<b>0.00</b>	<b>(355,909.14)</b>	<b>(355,909.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.53</b>	<b>355,909.14</b>	<b>0.00</b>	<b>(355,909.14)</b>	<b>(355,909.14)</b>

Grant: 14UD28 - Noyce Programs  
 Fund: 14UD28 - Noyce Programs

Status: Active  
 FMGR: McCrone, Sharon M  
 Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: University of Arizona  
 Sponsor ID: 451909  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 47.076

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDMAOB - PI Only Buchbinder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	(1,045.77)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,045.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,045.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(528.11)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(528.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(528.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,573.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(1,573.88)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,573.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,573.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UD28 - Noyce Programs  
 Fund: 14UD28 - Noyce Programs

Status: Active  
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: University of Arizona  
 Sponsor ID: 451909  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 47.076

**Fund Information**  
 Effective Date: 07/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMASM - PI Sharon McCrone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
<b>*Total: Personnel</b>	<b>10,915.00</b>	<b>10,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>10,915.00</b>
65YF10 Full Fringe Benefit Distr Expe	851.00	851.00	0.00	0.00	0.00	851.00	851.00
<b>*Total: Fringe Benefits</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>851.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,045.77	1,045.77	0.00	(1,045.77)	(1,045.77)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,045.77</b>	<b>1,045.77</b>	<b>0.00</b>	<b>1,954.23</b>	<b>1,954.23</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,766.00</b>	<b>17,766.00</b>	<b>1,045.77</b>	<b>1,045.77</b>	<b>0.00</b>	<b>16,720.23</b>	<b>16,720.23</b>
760300 F&A Expenditures	8,972.00	8,972.00	528.11	528.11	0.00	8,443.89	8,443.89
<b>*Total: Indirect Costs</b>	<b>8,972.00</b>	<b>8,972.00</b>	<b>528.11</b>	<b>528.11</b>	<b>0.00</b>	<b>8,443.89</b>	<b>8,443.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,972.00</b>	<b>8,972.00</b>	<b>528.11</b>	<b>528.11</b>	<b>0.00</b>	<b>8,443.89</b>	<b>8,443.89</b>
<b>***Total Expenditures</b>	<b>26,738.00</b>	<b>26,738.00</b>	<b>1,573.88</b>	<b>1,573.88</b>	<b>0.00</b>	<b>25,164.12</b>	<b>25,164.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,573.88	1,573.88	0.00	(1,573.88)	(1,573.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,573.88</b>	<b>1,573.88</b>	<b>0.00</b>	<b>(1,573.88)</b>	<b>(1,573.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,573.88</b>	<b>1,573.88</b>	<b>0.00</b>	<b>(1,573.88)</b>	<b>(1,573.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD30 - Fellowship AY 18-19  
 Fund: 14UD30 - Fellowship AY 18-19

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lanier, Douglas M

PI Name: Lanier, Douglas M  
 Sponsor: Folger Institute  
 Sponsor ID: 14UD30  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCENDO - PI Douglas Lanier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Personnel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>



Grant: 14UD31 - Parkinson's Disease Subtype  
 Fund: 14UD31 - Parkinson's Disease Subtype

Status: Closing - Final Financial Rev  
 FMGR: Seichepine, Daniel R

Type: Grant

PI Name: Seichepine, Daniel R  
 Sponsor: Dartmouth College  
 Sponsor ID: R1045  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMDS01 - PI Fund - D Seichepine**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,899.00	0.00	(7,899.00)	(7,899.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,798.00	0.00	(15,798.00)	(15,798.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,697.00	23,697.00	0.00	0.00	0.00	23,697.00	23,697.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
<b>*Total: Personnel</b>	<b>23,697.00</b>	<b>23,697.00</b>	<b>0.00</b>	<b>28,696.98</b>	<b>0.00</b>	<b>(4,999.98)</b>	<b>(4,999.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,990.55	0.00	(1,990.55)	(1,990.55)
65YF10 Full Fringe Benefit Distr Expe	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Fringe Benefits</b>	<b>4,668.00</b>	<b>4,668.00</b>	<b>0.00</b>	<b>2,410.55</b>	<b>0.00</b>	<b>2,257.45</b>	<b>2,257.45</b>
711100 Supplies-General	0.00	0.00	0.00	3,307.18	0.00	(3,307.18)	(3,307.18)
7112 Research Supplies	7,406.00	7,406.00	0.00	0.00	0.00	7,406.00	7,406.00
711200 Research Supplies	0.00	0.00	0.00	1,347.75	0.00	(1,347.75)	(1,347.75)
<b>*Total: Supplies</b>	<b>7,406.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>4,654.93</b>	<b>0.00</b>	<b>2,751.07</b>	<b>2,751.07</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,771.00</b>	<b>35,771.00</b>	<b>0.00</b>	<b>35,762.46</b>	<b>0.00</b>	<b>8.54</b>	<b>8.54</b>
760300 F&A Expenditures	18,064.00	18,064.00	0.00	18,060.04	0.00	3.96	3.96
<b>*Total: Indirect Costs</b>	<b>18,064.00</b>	<b>18,064.00</b>	<b>0.00</b>	<b>18,060.04</b>	<b>0.00</b>	<b>3.96</b>	<b>3.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,064.00</b>	<b>18,064.00</b>	<b>0.00</b>	<b>18,060.04</b>	<b>0.00</b>	<b>3.96</b>	<b>3.96</b>
<b>***Total Expenditures</b>	<b>53,835.00</b>	<b>53,835.00</b>	<b>0.00</b>	<b>53,822.50</b>	<b>0.00</b>	<b>12.50</b>	<b>12.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,822.50	0.00	(53,822.50)	(53,822.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,822.50</b>	<b>0.00</b>	<b>(53,822.50)</b>	<b>(53,822.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,822.50</b>	<b>0.00</b>	<b>(53,822.50)</b>	<b>(53,822.50)</b>



Grant: 14UD32 - NH-INBRE Year 4  
 Fund: 14UD33 - NH-INBRE Year 4

Status: Closing - Final Financial Rev  
 FMGR: Thomas, William K

Type: Contract

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	R774	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	A110
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,024.78	0.00	(16,024.78)	(16,024.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,839.00	19,839.00	0.00	0.00	0.00	19,839.00	19,839.00
611Q90 Post Doc	66,219.00	66,219.00	0.00	6,581.45	0.00	59,637.55	59,637.55
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,193.86	0.00	(3,193.86)	(3,193.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,657.36	0.00	(4,657.36)	(4,657.36)
613NZ0 Grad Unallocated Budget (Bud Only)	28,299.00	28,299.00	0.00	0.00	0.00	28,299.00	28,299.00
615F10 PAT	0.00	0.00	0.00	46,523.63	0.00	(46,523.63)	(46,523.63)
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,226.95	0.00	(7,226.95)	(7,226.95)
61SNZ0 Student Labor Unallocated(Bud Only)	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
<b>*Total: Personnel</b>	<b>133,802.00</b>	<b>133,802.00</b>	<b>0.00</b>	<b>84,356.53</b>	<b>0.00</b>	<b>49,445.47</b>	<b>49,445.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,626.84	0.00	(1,626.84)	(1,626.84)
65YF10 Full Fringe Benefit Distr Expe	24,995.00	24,995.00	0.00	19,679.43	0.00	5,315.57	5,315.57
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	607.08	0.00	(607.08)	(607.08)
<b>*Total: Fringe Benefits</b>	<b>24,995.00</b>	<b>24,995.00</b>	<b>0.00</b>	<b>23,453.48</b>	<b>0.00</b>	<b>1,541.52</b>	<b>1,541.52</b>
710 Travel	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,997.03	0.00	(1,997.03)	(1,997.03)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,749.10	0.00	(3,749.10)	(3,749.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z00 Travel-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>*Total: Travel</b>	<b>5,464.00</b>	<b>5,464.00</b>	<b>0.00</b>	<b>6,172.13</b>	<b>0.00</b>	<b>(708.13)</b>	<b>(708.13)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	19,886.00	0.00	114.00	114.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,886.00</b>	<b>0.00</b>	<b>114.00</b>	<b>114.00</b>
7112 Research Supplies	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
714030 Postage-Express Mail	0.00	0.00	18.38	44.40	0.00	(44.40)	(44.40)

Grant: 14UD32 - NH-INBRE Year 4  
 Fund: 14UD33 - NH-INBRE Year 4

Status: Closing - Final Financial Rev  
 FMGR: Thomas, William K

Type: Contract

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: R774  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39,407.50	0.00	(39,407.50)	(39,407.50)
<b>*Total: Supplies</b>	<b>1,640.00</b>	<b>1,640.00</b>	<b>18.38</b>	<b>39,451.90</b>	<b>0.00</b>	<b>(37,811.90)</b>	<b>(37,811.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,901.00</b>	<b>185,901.00</b>	<b>18.38</b>	<b>173,320.04</b>	<b>0.00</b>	<b>12,580.96</b>	<b>12,580.96</b>
760300 F&A Expenditures	63,375.00	63,375.00	6.47	54,008.98	0.00	9,366.02	9,366.02
<b>*Total: Indirect Costs</b>	<b>63,375.00</b>	<b>63,375.00</b>	<b>6.47</b>	<b>54,008.98</b>	<b>0.00</b>	<b>9,366.02</b>	<b>9,366.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,375.00</b>	<b>63,375.00</b>	<b>6.47</b>	<b>54,008.98</b>	<b>0.00</b>	<b>9,366.02</b>	<b>9,366.02</b>
<b>***Total Expenditures</b>	<b>249,276.00</b>	<b>249,276.00</b>	<b>24.85</b>	<b>227,329.02</b>	<b>0.00</b>	<b>21,946.98</b>	<b>21,946.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24.85	227,329.02	0.00	(227,329.02)	(227,329.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24.85</b>	<b>227,329.02</b>	<b>0.00</b>	<b>(227,329.02)</b>	<b>(227,329.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24.85</b>	<b>227,329.02</b>	<b>0.00</b>	<b>(227,329.02)</b>	<b>(227,329.02)</b>

Grant: 14UD32 - NH-INBRE Year 4  
 Fund: 15CB83 - NH-INBRE Year 4 CS

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: R774  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/27/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,016.22	0.00	(4,016.22)	(4,016.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,016.22</b>	<b>0.00</b>	<b>(4,016.22)</b>	<b>(4,016.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	337.36	0.00	(337.36)	(337.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.36</b>	<b>0.00</b>	<b>(337.36)</b>	<b>(337.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.58</b>	<b>0.00</b>	<b>(4,353.58)</b>	<b>(4,353.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.58</b>	<b>0.00</b>	<b>(4,353.58)</b>	<b>(4,353.58)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,353.58	0.00	(4,353.58)	(4,353.58)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.58</b>	<b>0.00</b>	<b>(4,353.58)</b>	<b>(4,353.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.58</b>	<b>0.00</b>	<b>(4,353.58)</b>	<b>(4,353.58)</b>

Grant: 14UD34 - NH-INBRE Pancreatic Cancer  
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Closing - Final Financial Rev  
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C  
 Sponsor: Dartmouth College  
 Sponsor ID: R1043  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMKJ01 - PI Org Kristen Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,222.00	0.00	(15,222.00)	(15,222.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,062.00	23,062.00	0.00	0.00	0.00	23,062.00	23,062.00
<b>*Total: Personnel</b>	<b>23,062.00</b>	<b>23,062.00</b>	<b>0.00</b>	<b>15,222.00</b>	<b>0.00</b>	<b>7,840.00</b>	<b>7,840.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,278.65	0.00	(1,278.65)	(1,278.65)
65YF10 Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	0.00	0.00	4,594.00	4,594.00
<b>*Total: Fringe Benefits</b>	<b>4,594.00</b>	<b>4,594.00</b>	<b>0.00</b>	<b>1,278.65</b>	<b>0.00</b>	<b>3,315.35</b>	<b>3,315.35</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,554.30</b>	<b>0.00</b>	<b>(54.30)</b>	<b>(54.30)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	19,998.00	0.00	2.00	2.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
711100 Supplies-General	0.00	0.00	0.00	15,191.45	0.00	(15,191.45)	(15,191.45)
7112 Research Supplies	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
<b>*Total: Supplies</b>	<b>15,404.00</b>	<b>15,404.00</b>	<b>0.00</b>	<b>15,191.45</b>	<b>0.00</b>	<b>212.55</b>	<b>212.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,560.00</b>	<b>64,560.00</b>	<b>0.00</b>	<b>53,244.40</b>	<b>0.00</b>	<b>11,315.60</b>	<b>11,315.60</b>
760300 F&A Expenditures	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
<b>*Total: Indirect Costs</b>	<b>22,503.00</b>	<b>22,503.00</b>	<b>0.00</b>	<b>16,789.45</b>	<b>0.00</b>	<b>5,713.55</b>	<b>5,713.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,503.00</b>	<b>22,503.00</b>	<b>0.00</b>	<b>16,789.45</b>	<b>0.00</b>	<b>5,713.55</b>	<b>5,713.55</b>
<b>***Total Expenditures</b>	<b>87,063.00</b>	<b>87,063.00</b>	<b>0.00</b>	<b>70,033.85</b>	<b>0.00</b>	<b>17,029.15</b>	<b>17,029.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,033.85</b>	<b>0.00</b>	<b>(70,033.85)</b>	<b>(70,033.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD34 - NH-INBRE Pancreatic Cancer  
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Closing - Final Financial Rev  
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C  
 Sponsor: Dartmouth College  
 Sponsor ID: R1043  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)

Grant: 14UD35 - Sup35 Prion Propogation  
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Closing - BSC/Dept Review  
 FMGR: MacLea, Kyle S

Type: Grant

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1044  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
<b>*Total: Personnel</b>	<b>24,041.00</b>	<b>24,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,041.00</b>	<b>24,041.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
<b>*Total: Fringe Benefits</b>	<b>4,790.00</b>	<b>4,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,790.00</b>	<b>4,790.00</b>
740000 Cap Equipment	14,262.00	14,262.00	0.00	12,993.16	0.00	1,268.84	1,268.84
<b>*Total: Equipment</b>	<b>14,262.00</b>	<b>14,262.00</b>	<b>0.00</b>	<b>12,993.16</b>	<b>0.00</b>	<b>1,268.84</b>	<b>1,268.84</b>
711100 Supplies-General	0.00	0.00	377.00	8,371.11	0.00	(8,371.11)	(8,371.11)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>377.00</b>	<b>8,371.11</b>	<b>0.00</b>	<b>1,628.89</b>	<b>1,628.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,093.00</b>	<b>53,093.00</b>	<b>377.00</b>	<b>21,364.27</b>	<b>0.00</b>	<b>31,728.73</b>	<b>31,728.73</b>
760300 F&A Expenditures	19,610.00	19,610.00	190.39	4,227.42	0.00	15,382.58	15,382.58
<b>*Total: Indirect Costs</b>	<b>19,610.00</b>	<b>19,610.00</b>	<b>190.39</b>	<b>4,227.42</b>	<b>0.00</b>	<b>15,382.58</b>	<b>15,382.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,610.00</b>	<b>19,610.00</b>	<b>190.39</b>	<b>4,227.42</b>	<b>0.00</b>	<b>15,382.58</b>	<b>15,382.58</b>
<b>***Total Expenditures</b>	<b>72,703.00</b>	<b>72,703.00</b>	<b>567.39</b>	<b>25,591.69</b>	<b>0.00</b>	<b>47,111.31</b>	<b>47,111.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	567.39	25,591.69	0.00	(25,591.69)	(25,591.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>567.39</b>	<b>25,591.69</b>	<b>0.00</b>	<b>(25,591.69)</b>	<b>(25,591.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>567.39</b>	<b>25,591.69</b>	<b>0.00</b>	<b>(25,591.69)</b>	<b>(25,591.69)</b>



Grant: 14UD35 - Sup35 Prion Propogation  
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Closing - BSC/Dept Review  
 FMGR: MacLea, Kyle S

Type: Grant

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1044  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMSCIO - Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,066.67	16,267.34	0.00	(16,267.34)	(16,267.34)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,133.33	0.00	(8,133.33)	(8,133.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,066.67</b>	<b>24,400.67</b>	<b>0.00</b>	<b>(24,400.67)</b>	<b>(24,400.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	325.33	2,017.12	0.00	(2,017.12)	(2,017.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>325.33</b>	<b>2,017.12</b>	<b>0.00</b>	<b>(2,017.12)</b>	<b>(2,017.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,392.00</b>	<b>26,417.79</b>	<b>0.00</b>	<b>(26,417.79)</b>	<b>(26,417.79)</b>
760300 F&A Expenditures	0.00	0.00	2,217.96	13,340.99	0.00	(13,340.99)	(13,340.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,217.96</b>	<b>13,340.99</b>	<b>0.00</b>	<b>(13,340.99)</b>	<b>(13,340.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,217.96</b>	<b>13,340.99</b>	<b>0.00</b>	<b>(13,340.99)</b>	<b>(13,340.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,609.96</b>	<b>39,758.78</b>	<b>0.00</b>	<b>(39,758.78)</b>	<b>(39,758.78)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,609.96	39,758.78	0.00	(39,758.78)	(39,758.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,609.96</b>	<b>39,758.78</b>	<b>0.00</b>	<b>(39,758.78)</b>	<b>(39,758.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,609.96</b>	<b>39,758.78</b>	<b>0.00</b>	<b>(39,758.78)</b>	<b>(39,758.78)</b>

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant  
 Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	R1050	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/18 - 5/10/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,441.18	0.00	(4,441.18)	(4,441.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
613N30 Graduate Research Assistant	0.00	0.00	56.57	10,586.57	1,052.13	(11,638.70)	(11,638.70)
615F10 PAT	0.00	0.00	822.35	22,339.39	0.00	(22,339.39)	(22,339.39)
615NZ0 PAT Unallocated Budget (Bud Only)	22,738.00	22,738.00	0.00	0.00	0.00	22,738.00	22,738.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
<b>*Total: Personnel</b>	<b>49,967.00</b>	<b>49,967.00</b>	<b>878.92</b>	<b>37,367.14</b>	<b>1,052.13</b>	<b>11,547.73</b>	<b>11,547.73</b>
65YF10 Full Fringe Benefit Distr Expe	11,651.00	11,651.00	370.07	11,367.48	0.00	283.52	283.52
<b>*Total: Fringe Benefits</b>	<b>11,651.00</b>	<b>11,651.00</b>	<b>370.07</b>	<b>11,367.48</b>	<b>0.00</b>	<b>283.52</b>	<b>283.52</b>
710100 Out-of-State Travel	0.00	0.00	0.00	753.92	0.00	(753.92)	(753.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	804.41	0.00	(804.41)	(804.41)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,810.33</b>	<b>0.00</b>	<b>(1,810.33)</b>	<b>(1,810.33)</b>
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	29.53	3,611.26	0.00	(3,611.26)	(3,611.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)
<b>*Total: Supplies</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>29.53</b>	<b>3,689.82</b>	<b>0.00</b>	<b>1,190.18</b>	<b>1,190.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	525.63	0.00	(525.63)	(525.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095.63</b>	<b>0.00</b>	<b>(1,095.63)</b>	<b>(1,095.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,498.00</b>	<b>66,498.00</b>	<b>1,278.52</b>	<b>55,330.40</b>	<b>1,052.13</b>	<b>10,115.47</b>	<b>10,115.47</b>
760300 F&A Expenditures	33,502.00	33,502.00	645.65	27,388.51	0.00	6,113.49	6,113.49
<b>*Total: Indirect Costs</b>	<b>33,502.00</b>	<b>33,502.00</b>	<b>645.65</b>	<b>27,388.51</b>	<b>0.00</b>	<b>6,113.49</b>	<b>6,113.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,502.00</b>	<b>33,502.00</b>	<b>645.65</b>	<b>27,388.51</b>	<b>0.00</b>	<b>6,113.49</b>	<b>6,113.49</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,924.17</b>	<b>82,718.91</b>	<b>1,052.13</b>	<b>16,228.96</b>	<b>16,228.96</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD39 - C-Rex-2 Addendum:  
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Dartmouth College  
 Sponsor ID: R1050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/18 - 5/10/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	1,924.17	82,718.91	0.00	(82,718.91)	(82,718.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,924.17</b>	<b>82,718.91</b>	<b>0.00</b>	<b>(82,718.91)</b>	<b>(82,718.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,924.17</b>	<b>82,718.91</b>	<b>0.00</b>	<b>(82,718.91)</b>	<b>(82,718.91)</b>

Grant: 14UD40 - Sap and Producing Syrup  
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1818232231  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/23/18 - 4/30/21

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,769.50</b>	<b>0.00</b>	<b>230.50</b>	<b>230.50</b>
710 Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
<b>*Total: Travel</b>	<b>2,254.00</b>	<b>2,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,254.00</b>	<b>2,254.00</b>
7112 Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200 Research Supplies	0.00	0.00	0.00	1,766.20	0.00	(1,766.20)	(1,766.20)
<b>*Total: Supplies</b>	<b>9,244.00</b>	<b>9,244.00</b>	<b>0.00</b>	<b>1,766.20</b>	<b>0.00</b>	<b>7,477.80</b>	<b>7,477.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,498.00</b>	<b>13,498.00</b>	<b>0.00</b>	<b>3,535.70</b>	<b>0.00</b>	<b>9,962.30</b>	<b>9,962.30</b>
760300 F&A Expenditures	1,350.00	1,350.00	0.00	353.56	0.00	996.44	996.44
<b>*Total: Indirect Costs</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>353.56</b>	<b>0.00</b>	<b>996.44</b>	<b>996.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>353.56</b>	<b>0.00</b>	<b>996.44</b>	<b>996.44</b>
<b>***Total Expenditures</b>	<b>14,848.00</b>	<b>14,848.00</b>	<b>0.00</b>	<b>3,889.26</b>	<b>0.00</b>	<b>10,958.74</b>	<b>10,958.74</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,889.26	0.00	(3,889.26)	(3,889.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,889.26</b>	<b>0.00</b>	<b>(3,889.26)</b>	<b>(3,889.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,889.26</b>	<b>0.00</b>	<b>(3,889.26)</b>	<b>(3,889.26)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	662.55	6,255.01	1,934.21	(8,189.22)	(8,189.22)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,438.03	3,738.87	0.00	(3,738.87)	(3,738.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	5,599.07	18,620.36	20,228.16	(38,848.52)	(38,848.52)
613NZ0 Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10 PAT	0.00	0.00	20,153.03	74,809.81	3,218.94	(78,028.75)	(78,028.75)
615NZ0 PAT Unallocated Budget (Bud Only)	161,946.00	161,946.00	0.00	0.00	0.00	161,946.00	161,946.00
61CPHX Part Time Hourly	0.00	0.00	2,160.00	5,285.00	0.00	(5,285.00)	(5,285.00)
<b>*Total: Personnel</b>	<b>175,211.00</b>	<b>175,211.00</b>	<b>30,012.68</b>	<b>108,709.05</b>	<b>25,381.31</b>	<b>41,120.64</b>	<b>41,120.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	168.06	826.91	154.73	(981.64)	(981.64)
65YF10 Full Fringe Benefit Distr Expe	59,058.00	59,058.00	9,068.86	32,292.16	1,448.53	25,317.31	25,317.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	172.80	431.70	0.00	(431.70)	(431.70)
<b>*Total: Fringe Benefits</b>	<b>59,058.00</b>	<b>59,058.00</b>	<b>9,409.72</b>	<b>33,550.77</b>	<b>1,603.26</b>	<b>23,903.97</b>	<b>23,903.97</b>
710 Travel	17,968.00	17,968.00	0.00	0.00	0.00	17,968.00	17,968.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,731.32	0.00	(5,731.32)	(5,731.32)
710D50 Domestic Travel Non-NH	0.00	0.00	465.60	506.82	0.00	(506.82)	(506.82)
<b>*Total: Travel</b>	<b>17,968.00</b>	<b>17,968.00</b>	<b>465.60</b>	<b>6,238.14</b>	<b>0.00</b>	<b>11,729.86</b>	<b>11,729.86</b>
740000 Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
<b>*Total: Equipment</b>	<b>999.00</b>	<b>999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.00</b>	<b>999.00</b>
7112 Research Supplies	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
711200 Research Supplies	0.00	0.00	11,655.47	16,173.40	5,806.66	(21,980.06)	(21,980.06)
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.69	0.00	(494.69)	(494.69)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	8.58	8.58	11.42	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>2,492.00</b>	<b>2,492.00</b>	<b>11,664.05</b>	<b>16,802.58</b>	<b>25,818.08</b>	<b>(40,128.66)</b>	<b>(40,128.66)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,710.00	0.00	(1,710.00)	(1,710.00)

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/28/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	1,051.25	1,576.87	0.00	(1,576.87)	(1,576.87)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.25</b>	<b>3,286.87</b>	<b>0.00</b>	<b>(3,286.87)</b>	<b>(3,286.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,728.00</b>	<b>255,728.00</b>	<b>53,743.30</b>	<b>168,587.41</b>	<b>52,802.65</b>	<b>34,337.94</b>	<b>34,337.94</b>
760300 F&A Expenditures	128,852.00	128,852.00	26,033.78	83,476.73	0.00	45,375.27	45,375.27
<b>*Total: Indirect Costs</b>	<b>128,852.00</b>	<b>128,852.00</b>	<b>26,033.78</b>	<b>83,476.73</b>	<b>0.00</b>	<b>45,375.27</b>	<b>45,375.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,852.00</b>	<b>128,852.00</b>	<b>26,033.78</b>	<b>83,476.73</b>	<b>0.00</b>	<b>45,375.27</b>	<b>45,375.27</b>
<b>***Total Expenditures</b>	<b>384,580.00</b>	<b>384,580.00</b>	<b>79,777.08</b>	<b>252,064.14</b>	<b>52,802.65</b>	<b>79,713.21</b>	<b>79,713.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	79,777.08	252,064.14	0.00	(252,064.14)	(252,064.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79,777.08</b>	<b>252,064.14</b>	<b>0.00</b>	<b>(252,064.14)</b>	<b>(252,064.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79,777.08</b>	<b>252,064.14</b>	<b>0.00</b>	<b>(252,064.14)</b>	<b>(252,064.14)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD45 - DPI

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	662.56	6,255.06	1,934.21	(8,189.27)	(8,189.27)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,438.03	3,738.87	0.00	(3,738.87)	(3,738.87)
615F10 PAT	0.00	0.00	2,092.31	2,092.31	615.39	(2,707.70)	(2,707.70)
615NZ0 PAT Unallocated Budget (Bud Only)	13,378.00	13,378.00	0.00	0.00	0.00	13,378.00	13,378.00
<b>*Total: Personnel</b>	<b>13,378.00</b>	<b>13,378.00</b>	<b>4,192.90</b>	<b>12,086.24</b>	<b>2,549.60</b>	<b>(1,257.84)</b>	<b>(1,257.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	168.06	826.91	154.73	(981.64)	(981.64)
65YF10 Full Fringe Benefit Distr Expe	4,838.00	4,838.00	941.54	941.54	276.93	3,619.53	3,619.53
<b>*Total: Fringe Benefits</b>	<b>4,838.00</b>	<b>4,838.00</b>	<b>1,109.60</b>	<b>1,768.45</b>	<b>431.66</b>	<b>2,637.89</b>	<b>2,637.89</b>
710 Travel	11,684.00	11,684.00	0.00	0.00	0.00	11,684.00	11,684.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,660.81	0.00	(4,660.81)	(4,660.81)
710D50 Domestic Travel Non-NH	0.00	0.00	2,771.11	2,771.11	0.00	(2,771.11)	(2,771.11)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
710F00 Foreign Travel	0.00	0.00	0.00	1,007.81	0.00	(1,007.81)	(1,007.81)
<b>*Total: Travel</b>	<b>11,684.00</b>	<b>11,684.00</b>	<b>2,771.11</b>	<b>8,866.01</b>	<b>0.00</b>	<b>2,817.99</b>	<b>2,817.99</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.52</b>	<b>0.00</b>	<b>(39.52)</b>	<b>(39.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,900.00</b>	<b>29,900.00</b>	<b>8,073.61</b>	<b>22,760.22</b>	<b>2,981.26</b>	<b>4,158.52</b>	<b>4,158.52</b>
760300 F&A Expenditures	15,100.00	15,100.00	4,077.16	11,493.82	0.00	3,606.18	3,606.18
<b>*Total: Indirect Costs</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>4,077.16</b>	<b>11,493.82</b>	<b>0.00</b>	<b>3,606.18</b>	<b>3,606.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>4,077.16</b>	<b>11,493.82</b>	<b>0.00</b>	<b>3,606.18</b>	<b>3,606.18</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>12,150.77</b>	<b>34,254.04</b>	<b>2,981.26</b>	<b>7,764.70</b>	<b>7,764.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,150.77	34,254.04	0.00	(34,254.04)	(34,254.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.77</b>	<b>34,254.04</b>	<b>0.00</b>	<b>(34,254.04)</b>	<b>(34,254.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.77</b>	<b>34,254.04</b>	<b>0.00</b>	<b>(34,254.04)</b>	<b>(34,254.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD45 - DPI

Status: Active

Type: Contract

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

**Fund Information**

Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD46 - IMAP-Hi

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,386.40	6,204.64	0.00	(6,204.64)	(6,204.64)
611F60 Faculty NTT Research	0.00	0.00	286.31	500.46	286.31	(786.77)	(786.77)
615F10 PAT	0.00	0.00	3,017.52	3,980.83	670.03	(4,650.86)	(4,650.86)
615NZ0 PAT Unallocated Budget (Bud Only)	17,524.00	17,524.00	0.00	0.00	0.00	17,524.00	17,524.00
<b>*Total: Personnel</b>	<b>17,524.00</b>	<b>17,524.00</b>	<b>5,690.23</b>	<b>10,685.93</b>	<b>956.34</b>	<b>5,881.73</b>	<b>5,881.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	190.90	507.80	0.00	(507.80)	(507.80)
65YF10 Full Fringe Benefit Distr Expe	2,762.00	2,762.00	1,486.73	1,986.98	430.36	344.66	344.66
<b>*Total: Fringe Benefits</b>	<b>2,762.00</b>	<b>2,762.00</b>	<b>1,677.63</b>	<b>2,494.78</b>	<b>430.36</b>	<b>(163.14)</b>	<b>(163.14)</b>
710 Travel	3,637.00	3,637.00	0.00	0.00	0.00	3,637.00	3,637.00
710100 Out-of-State Travel	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
<b>*Total: Travel</b>	<b>3,637.00</b>	<b>3,637.00</b>	<b>0.00</b>	<b>498.60</b>	<b>0.00</b>	<b>3,138.40</b>	<b>3,138.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,923.00</b>	<b>23,923.00</b>	<b>7,367.86</b>	<b>13,679.31</b>	<b>1,386.70</b>	<b>8,856.99</b>	<b>8,856.99</b>
760300 F&A Expenditures	12,077.00	12,077.00	3,720.77	6,908.06	0.00	5,168.94	5,168.94
<b>*Total: Indirect Costs</b>	<b>12,077.00</b>	<b>12,077.00</b>	<b>3,720.77</b>	<b>6,908.06</b>	<b>0.00</b>	<b>5,168.94</b>	<b>5,168.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,077.00</b>	<b>12,077.00</b>	<b>3,720.77</b>	<b>6,908.06</b>	<b>0.00</b>	<b>5,168.94</b>	<b>5,168.94</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>11,088.63</b>	<b>20,587.37</b>	<b>1,386.70</b>	<b>14,025.93</b>	<b>14,025.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,088.63	20,587.37	0.00	(20,587.37)	(20,587.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,088.63</b>	<b>20,587.37</b>	<b>0.00</b>	<b>(20,587.37)</b>	<b>(20,587.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,088.63</b>	<b>20,587.37</b>	<b>0.00</b>	<b>(20,587.37)</b>	<b>(20,587.37)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD47 - CoDICE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	486.14	486.14	1,553.61	(2,039.75)	(2,039.75)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,518.40	0.00	(3,518.40)	(3,518.40)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	505.16	1,289.82	505.16	(1,794.98)	(1,794.98)
615NZ0 PAT Unallocated Budget (Bud Only)	20,308.00	20,308.00	0.00	0.00	0.00	20,308.00	20,308.00
<b>*Total: Personnel</b>	<b>20,308.00</b>	<b>20,308.00</b>	<b>991.30</b>	<b>5,294.36</b>	<b>2,058.77</b>	<b>12,954.87</b>	<b>12,954.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.90	334.46	124.29	(458.75)	(458.75)
65YF10 Full Fringe Benefit Distr Expe	5,062.00	5,062.00	227.32	559.23	227.32	4,275.45	4,275.45
<b>*Total: Fringe Benefits</b>	<b>5,062.00</b>	<b>5,062.00</b>	<b>266.22</b>	<b>893.69</b>	<b>351.61</b>	<b>3,816.70</b>	<b>3,816.70</b>
710 Travel	7,851.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,157.35	0.00	(2,157.35)	(2,157.35)
<b>*Total: Travel</b>	<b>7,851.00</b>	<b>7,851.00</b>	<b>0.00</b>	<b>2,157.35</b>	<b>0.00</b>	<b>5,693.65</b>	<b>5,693.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,221.00</b>	<b>33,221.00</b>	<b>1,257.52</b>	<b>8,345.40</b>	<b>2,410.38</b>	<b>22,465.22</b>	<b>22,465.22</b>
760300 F&A Expenditures	16,779.00	16,779.00	635.05	4,214.41	0.00	12,564.59	12,564.59
<b>*Total: Indirect Costs</b>	<b>16,779.00</b>	<b>16,779.00</b>	<b>635.05</b>	<b>4,214.41</b>	<b>0.00</b>	<b>12,564.59</b>	<b>12,564.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,779.00</b>	<b>16,779.00</b>	<b>635.05</b>	<b>4,214.41</b>	<b>0.00</b>	<b>12,564.59</b>	<b>12,564.59</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,892.57</b>	<b>12,559.81</b>	<b>2,410.38</b>	<b>35,029.81</b>	<b>35,029.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,892.57	12,559.81	0.00	(12,559.81)	(12,559.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.57</b>	<b>12,559.81</b>	<b>0.00</b>	<b>(12,559.81)</b>	<b>(12,559.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.57</b>	<b>12,559.81</b>	<b>0.00</b>	<b>(12,559.81)</b>	<b>(12,559.81)</b>



Grant: 14UD42 - NE Strawberry Production  
 Fund: 14UD42 - NE Strawberry Production

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Contract

PI Name: Poleatewich, Anissa M  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1816932231  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/23/18 - 8/31/20

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,111.13	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,111.13</b>	<b>2,000.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	88.90	161.79	0.00	(161.79)	(161.79)
65YF10 Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>168.00</b>	<b>88.90</b>	<b>161.79</b>	<b>0.00</b>	<b>6.21</b>	<b>6.21</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,234.80</b>	<b>0.00</b>	<b>2,265.20</b>	<b>2,265.20</b>
711100 Supplies-General	0.00	0.00	0.00	(12.09)	0.00	12.09	12.09
7112 Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
711200 Research Supplies	0.00	0.00	0.00	6,369.04	0.00	(6,369.04)	(6,369.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	134.39	0.00	(134.39)	(134.39)
714030 Postage-Express Mail	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,885.40	0.00	(2,885.40)	(2,885.40)
<b>*Total: Supplies</b>	<b>7,750.00</b>	<b>7,750.00</b>	<b>0.00</b>	<b>9,407.63</b>	<b>0.00</b>	<b>(1,657.63)</b>	<b>(1,657.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,418.00</b>	<b>13,418.00</b>	<b>1,200.03</b>	<b>12,804.25</b>	<b>0.00</b>	<b>613.75</b>	<b>613.75</b>
760300 F&A Expenditures	1,342.00	1,342.00	120.00	1,280.39	0.00	61.61	61.61
<b>*Total: Indirect Costs</b>	<b>1,342.00</b>	<b>1,342.00</b>	<b>120.00</b>	<b>1,280.39</b>	<b>0.00</b>	<b>61.61</b>	<b>61.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,342.00</b>	<b>1,342.00</b>	<b>120.00</b>	<b>1,280.39</b>	<b>0.00</b>	<b>61.61</b>	<b>61.61</b>
<b>***Total Expenditures</b>	<b>14,760.00</b>	<b>14,760.00</b>	<b>1,320.03</b>	<b>14,084.64</b>	<b>0.00</b>	<b>675.36</b>	<b>675.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,320.03	14,084.64	0.00	(14,084.64)	(14,084.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.03</b>	<b>14,084.64</b>	<b>0.00</b>	<b>(14,084.64)</b>	<b>(14,084.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.03</b>	<b>14,084.64</b>	<b>0.00</b>	<b>(14,084.64)</b>	<b>(14,084.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD42 - NE Strawberry Production  
 Fund: 14UD42 - NE Strawberry Production

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Contract

PI Name: Poleatewich, Anissa M  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1816932231  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/23/18 - 8/31/20

CFDA #: 10.215

**Fund Information**

Effective Date: 07/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UBANTG - PI Todd Guerdat**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD43 - Improve Labor Mgmt Skills Farm  
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active  
 FMGR: Wilner, Seth

Type: Contract

PI Name: Wilner, Seth  
 Sponsor: University of Vermont  
 Sponsor ID: 32375SUB52504  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/18 - 3/31/21  
 CFDA #: 10.310

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,280.94	14,442.75	6,703.54	(21,146.29)	(21,146.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
<b>*Total: Personnel</b>	<b>32,924.00</b>	<b>32,924.00</b>	<b>1,280.94</b>	<b>14,442.75</b>	<b>6,703.54</b>	<b>11,777.71</b>	<b>11,777.71</b>
65YF10 Full Fringe Benefit Distr Expe	13,795.00	13,795.00	576.42	6,155.47	3,016.60	4,622.93	4,622.93
<b>*Total: Fringe Benefits</b>	<b>13,795.00</b>	<b>13,795.00</b>	<b>576.42</b>	<b>6,155.47</b>	<b>3,016.60</b>	<b>4,622.93</b>	<b>4,622.93</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>212.44</b>	<b>0.00</b>	<b>687.56</b>	<b>687.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,619.00</b>	<b>47,619.00</b>	<b>1,857.36</b>	<b>20,810.66</b>	<b>9,720.14</b>	<b>17,088.20</b>	<b>17,088.20</b>
760300 F&A Expenditures	12,381.00	12,381.00	482.91	5,410.82	0.00	6,970.18	6,970.18
<b>*Total: Indirect Costs</b>	<b>12,381.00</b>	<b>12,381.00</b>	<b>482.91</b>	<b>5,410.82</b>	<b>0.00</b>	<b>6,970.18</b>	<b>6,970.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,381.00</b>	<b>12,381.00</b>	<b>482.91</b>	<b>5,410.82</b>	<b>0.00</b>	<b>6,970.18</b>	<b>6,970.18</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>2,340.27</b>	<b>26,221.48</b>	<b>9,720.14</b>	<b>24,058.38</b>	<b>24,058.38</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,340.27	26,221.48	0.00	(26,221.48)	(26,221.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340.27</b>	<b>26,221.48</b>	<b>0.00</b>	<b>(26,221.48)</b>	<b>(26,221.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340.27</b>	<b>26,221.48</b>	<b>0.00</b>	<b>(26,221.48)</b>	<b>(26,221.48)</b>

Grant: 14UD44 - Support Greek Working Group  
 Fund: 14UD44 - Support Greek Working Group

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard  
 Sponsor: Indiana University  
 Sponsor ID: PO#2172651  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 5/1/18 - 12/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,985.27	0.00	(2,985.27)	(2,985.27)
615NZ0 PAT Unallocated Budget (Bud Only)	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	2,852.00
<b>*Total: Personnel</b>	<b>2,852.00</b>	<b>2,852.00</b>	<b>0.00</b>	<b>2,985.27</b>	<b>0.00</b>	<b>(133.27)</b>	<b>(133.27)</b>
65YF10 Full Fringe Benefit Distr Expe	1,203.00	1,203.00	0.00	1,262.66	0.00	(59.66)	(59.66)
<b>*Total: Fringe Benefits</b>	<b>1,203.00</b>	<b>1,203.00</b>	<b>0.00</b>	<b>1,262.66</b>	<b>0.00</b>	<b>(59.66)</b>	<b>(59.66)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	998.36	0.00	(998.36)	(998.36)
710Z10 Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,006.36</b>	<b>0.00</b>	<b>193.64</b>	<b>193.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,255.00</b>	<b>5,255.00</b>	<b>0.00</b>	<b>5,254.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
760300 F&A Expenditures	1,849.00	1,849.00	0.00	1,849.53	0.00	(0.53)	(0.53)
<b>*Total: Indirect Costs</b>	<b>1,849.00</b>	<b>1,849.00</b>	<b>0.00</b>	<b>1,849.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,849.00</b>	<b>1,849.00</b>	<b>0.00</b>	<b>1,849.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>***Total Expenditures</b>	<b>7,104.00</b>	<b>7,104.00</b>	<b>0.00</b>	<b>7,103.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,103.82	0.00	(7,103.82)	(7,103.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.82</b>	<b>0.00</b>	<b>(7,103.82)</b>	<b>(7,103.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.82</b>	<b>0.00</b>	<b>(7,103.82)</b>	<b>(7,103.82)</b>

Grant: 14UD49 - Pteridological Collections  
 Fund: 14UD49 - Pteridological Collections

Status: Closing - OSR/Central Off Review  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Neefus, Christopher D  
 Sponsor: University of Vermont  
 Sponsor ID: 32741SUB52560 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,362.49	0.00	(6,362.49)	(6,362.49)
61SNZ0 Student Labor Unallocated(Bud Only)	5,301.00	5,301.00	0.00	0.00	0.00	5,301.00	5,301.00
<b>*Total: Personnel</b>	<b>5,301.00</b>	<b>5,301.00</b>	<b>0.00</b>	<b>6,362.49</b>	<b>0.00</b>	<b>(1,061.49)</b>	<b>(1,061.49)</b>
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.45	0.00	(534.45)	(534.45)
<b>*Total: Fringe Benefits</b>	<b>440.00</b>	<b>440.00</b>	<b>0.00</b>	<b>534.45</b>	<b>0.00</b>	<b>(94.45)</b>	<b>(94.45)</b>
7112 Research Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
<b>*Total: Supplies</b>	<b>1,175.00</b>	<b>1,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.00</b>	<b>1,175.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,916.00</b>	<b>6,916.00</b>	<b>0.00</b>	<b>6,896.94</b>	<b>0.00</b>	<b>19.06</b>	<b>19.06</b>
760300 F&A Expenditures	3,458.00	3,458.00	0.00	3,482.95	0.00	(24.95)	(24.95)
<b>*Total: Indirect Costs</b>	<b>3,458.00</b>	<b>3,458.00</b>	<b>0.00</b>	<b>3,482.95</b>	<b>0.00</b>	<b>(24.95)</b>	<b>(24.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,458.00</b>	<b>3,458.00</b>	<b>0.00</b>	<b>3,482.95</b>	<b>0.00</b>	<b>(24.95)</b>	<b>(24.95)</b>
<b>***Total Expenditures</b>	<b>10,374.00</b>	<b>10,374.00</b>	<b>0.00</b>	<b>10,379.89</b>	<b>0.00</b>	<b>(5.89)</b>	<b>(5.89)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,379.89	0.00	(10,379.89)	(10,379.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,379.89</b>	<b>0.00</b>	<b>(10,379.89)</b>	<b>(10,379.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,379.89</b>	<b>0.00</b>	<b>(10,379.89)</b>	<b>(10,379.89)</b>





Grant: 14UD50 - GreenDot Year 4  
 Fund: 14UD50 - GreenDot Year 4

Status: Not Fully Executed  
 FMGR: Edwards, Katie M

Type: Cooperative Agreement

PI Name: Edwards, Katie M  
 Sponsor: Rutgers University  
 Sponsor ID: NFE  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 10/1/18 - 1/30/19

CFDA #: 93.136

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCS  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,583.34	0.00	(9,583.34)	(9,583.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613N10 Graduate Assistant	0.00	0.00	0.00	16,735.79	0.00	(16,735.79)	(16,735.79)
613NZ0 Grad Unallocated Budget (Bud Only)	19,691.00	19,691.00	0.00	0.00	0.00	19,691.00	19,691.00
615F10 PAT	0.00	0.00	0.00	2,850.20	0.00	(2,850.20)	(2,850.20)
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,329.50	0.00	(1,329.50)	(1,329.50)
61SNSH Student Labor	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>33,691.00</b>	<b>33,691.00</b>	<b>0.00</b>	<b>31,661.33</b>	<b>0.00</b>	<b>2,029.67</b>	<b>2,029.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
65YF10 Full Fringe Benefit Distr Expe	5,075.00	5,075.00	0.00	5,259.37	0.00	(184.37)	(184.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.69	0.00	(111.69)	(111.69)
<b>*Total: Fringe Benefits</b>	<b>5,075.00</b>	<b>5,075.00</b>	<b>0.00</b>	<b>5,383.66</b>	<b>0.00</b>	<b>(308.66)</b>	<b>(308.66)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	531.48	0.00	(531.48)	(531.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,755.05	0.00	(1,755.05)	(1,755.05)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,286.53</b>	<b>0.00</b>	<b>(786.53)</b>	<b>(786.53)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
711200 Research Supplies	0.00	0.00	0.00	(872.63)	0.00	872.63	872.63
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
717200 Other Professional Services-General	0.00	0.00	(708.00)	1,365.00	0.00	(1,365.00)	(1,365.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	226.34	0.00	(226.34)	(226.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	51,362.52	0.00	(51,362.52)	(51,362.52)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(708.00)</b>	<b>52,175.93</b>	<b>0.00</b>	<b>(52,175.93)</b>	<b>(52,175.93)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,671.25	0.00	(4,671.25)	(4,671.25)

Grant: 14UD50 - GreenDot Year 4  
 Fund: 14UD50 - GreenDot Year 4

Status: Not Fully Executed  
 FMGR: Edwards, Katie M

Type: Cooperative Agreement

PI Name: Edwards, Katie M  
 Sponsor: Rutgers University  
 Sponsor ID: NFE  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 10/1/18 - 1/30/19

CFDA #: 93.136

**Fund Information**

Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCS  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,811.25</b>	<b>0.00</b>	<b>(5,811.25)</b>	<b>(5,811.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,266.00</b>	<b>40,266.00</b>	<b>(708.00)</b>	<b>97,318.70</b>	<b>0.00</b>	<b>(57,052.70)</b>	<b>(57,052.70)</b>
760300 F&A Expenditures	19,126.00	19,126.00	(336.30)	43,466.07	0.00	(24,340.07)	(24,340.07)
<b>*Total: Indirect Costs</b>	<b>19,126.00</b>	<b>19,126.00</b>	<b>(336.30)</b>	<b>43,466.07</b>	<b>0.00</b>	<b>(24,340.07)</b>	<b>(24,340.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,126.00</b>	<b>19,126.00</b>	<b>(336.30)</b>	<b>43,466.07</b>	<b>0.00</b>	<b>(24,340.07)</b>	<b>(24,340.07)</b>
<b>***Total Expenditures</b>	<b>59,392.00</b>	<b>59,392.00</b>	<b>(1,044.30)</b>	<b>140,784.77</b>	<b>0.00</b>	<b>(81,392.77)</b>	<b>(81,392.77)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(1,044.30)	140,784.77	0.00	(140,784.77)	(140,784.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,044.30)</b>	<b>140,784.77</b>	<b>0.00</b>	<b>(140,784.77)</b>	<b>(140,784.77)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	474.20	0.00	(474.20)	(474.20)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.20</b>	<b>0.00</b>	<b>(474.20)</b>	<b>(474.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,044.30)</b>	<b>141,258.97</b>	<b>0.00</b>	<b>(141,258.97)</b>	<b>(141,258.97)</b>

Grant: 14UD51 - Extreme Solar Storms Weather  
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	942.00	942.00	0.00	(942.00)	(942.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,879.36	0.00	(16,879.36)	(16,879.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,055.00	28,055.00	0.00	0.00	0.00	28,055.00	28,055.00
613N30 Graduate Research Assistant	0.00	0.00	503.60	9,775.83	38,273.60	(48,049.43)	(48,049.43)
613NZ0 Grad Unallocated Budget (Bud Only)	66,925.00	66,925.00	0.00	0.00	0.00	66,925.00	66,925.00
615F10 PAT	0.00	0.00	9,842.23	35,643.87	2,691.16	(38,335.03)	(38,335.03)
615NZ0 PAT Unallocated Budget (Bud Only)	125,453.00	125,453.00	0.00	0.00	0.00	125,453.00	125,453.00
<b>*Total: Personnel</b>	<b>220,433.00</b>	<b>220,433.00</b>	<b>11,287.83</b>	<b>63,241.06</b>	<b>40,964.76</b>	<b>116,227.18</b>	<b>116,227.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	79.14	79.14	0.00	(79.14)	(79.14)
65YF10 Full Fringe Benefit Distr Expe	54,574.00	54,574.00	4,429.00	22,483.06	1,211.02	30,879.92	30,879.92
<b>*Total: Fringe Benefits</b>	<b>54,574.00</b>	<b>54,574.00</b>	<b>4,508.14</b>	<b>22,562.20</b>	<b>1,211.02</b>	<b>30,800.78</b>	<b>30,800.78</b>
710 Travel	32,647.00	32,647.00	0.00	0.00	0.00	32,647.00	32,647.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,522.07	0.00	(9,522.07)	(9,522.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
<b>*Total: Travel</b>	<b>32,647.00</b>	<b>32,647.00</b>	<b>0.00</b>	<b>10,847.07</b>	<b>0.00</b>	<b>21,799.93</b>	<b>21,799.93</b>
7112 Research Supplies	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	5,481.00
711200 Research Supplies	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
713010 Printing & Copying-Publications	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Supplies</b>	<b>5,481.00</b>	<b>5,481.00</b>	<b>70.00</b>	<b>928.00</b>	<b>0.00</b>	<b>4,553.00</b>	<b>4,553.00</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
<b>*Total: Tuition</b>	<b>34,296.00</b>	<b>34,296.00</b>	<b>1,140.00</b>	<b>9,251.25</b>	<b>0.00</b>	<b>25,044.75</b>	<b>25,044.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>347,431.00</b>	<b>347,431.00</b>	<b>17,005.97</b>	<b>106,829.58</b>	<b>42,175.78</b>	<b>198,425.64</b>	<b>198,425.64</b>
760300 F&A Expenditures	157,111.00	157,111.00	8,012.32	49,277.03	0.00	107,833.97	107,833.97
<b>*Total: Indirect Costs</b>	<b>157,111.00</b>	<b>157,111.00</b>	<b>8,012.32</b>	<b>49,277.03</b>	<b>0.00</b>	<b>107,833.97</b>	<b>107,833.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>157,111.00</b>	<b>157,111.00</b>	<b>8,012.32</b>	<b>49,277.03</b>	<b>0.00</b>	<b>107,833.97</b>	<b>107,833.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD51 - Extreme Solar Storms Weather  
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active  
 Type: Grant  
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1556761  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>504,542.00</b>	<b>504,542.00</b>	<b>25,018.29</b>	<b>156,106.61</b>	<b>42,175.78</b>	<b>306,259.61</b>	<b>306,259.61</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	25,018.29	156,106.61	0.00	(156,106.61)	(156,106.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,018.29</b>	<b>156,106.61</b>	<b>0.00</b>	<b>(156,106.61)</b>	<b>(156,106.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,018.29</b>	<b>156,106.61</b>	<b>0.00</b>	<b>(156,106.61)</b>	<b>(156,106.61)</b>



Grant: 14UD52 - Finfish Aquaculture Operation  
 Fund: 14UD52 - Finfish Aquaculture Operation

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Southern Mississippi	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	USM800605501	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.472	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 9/30/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	16,640.00	16,640.00
616F10 Extension Educator	0.00	0.00	0.00	16,153.94	0.00	(16,153.94)	(16,153.94)
<b>*Total: Personnel</b>	<b>16,640.00</b>	<b>16,640.00</b>	<b>0.00</b>	<b>16,153.94</b>	<b>0.00</b>	<b>486.06</b>	<b>486.06</b>
65YF10 Full Fringe Benefit Distr Expe	7,039.00	7,039.00	0.00	6,833.11	0.00	205.89	205.89
<b>*Total: Fringe Benefits</b>	<b>7,039.00</b>	<b>7,039.00</b>	<b>0.00</b>	<b>6,833.11</b>	<b>0.00</b>	<b>205.89</b>	<b>205.89</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,515.02	0.00	(1,515.02)	(1,515.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	243.14	0.00	(243.14)	(243.14)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,758.16</b>	<b>0.00</b>	<b>3,241.84</b>	<b>3,241.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,679.00</b>	<b>28,679.00</b>	<b>0.00</b>	<b>24,745.21</b>	<b>0.00</b>	<b>3,933.79</b>	<b>3,933.79</b>
760300 F&A Expenditures	14,482.00	14,482.00	0.00	12,496.30	0.00	1,985.70	1,985.70
<b>*Total: Indirect Costs</b>	<b>14,482.00</b>	<b>14,482.00</b>	<b>0.00</b>	<b>12,496.30</b>	<b>0.00</b>	<b>1,985.70</b>	<b>1,985.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,482.00</b>	<b>14,482.00</b>	<b>0.00</b>	<b>12,496.30</b>	<b>0.00</b>	<b>1,985.70</b>	<b>1,985.70</b>
<b>***Total Expenditures</b>	<b>43,161.00</b>	<b>43,161.00</b>	<b>0.00</b>	<b>37,241.51</b>	<b>0.00</b>	<b>5,919.49</b>	<b>5,919.49</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,241.51	0.00	(37,241.51)	(37,241.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,241.51</b>	<b>0.00</b>	<b>(37,241.51)</b>	<b>(37,241.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,241.51</b>	<b>0.00</b>	<b>(37,241.51)</b>	<b>(37,241.51)</b>

Grant: 14UD53 - SeaPaddock  
 Fund: 14UD53 - SeaPaddock

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: USM800606003 CFDA #: 81.135  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/28/18 - 7/15/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	209.12	16,151.00	0.00	(16,151.00)	(16,151.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,268.00	24,268.00	0.00	0.00	0.00	24,268.00	24,268.00
616F10 Extension Educator	0.00	0.00	0.00	11,238.84	0.00	(11,238.84)	(11,238.84)
61CPHX Part Time Hourly	0.00	0.00	180.00	2,332.50	0.00	(2,332.50)	(2,332.50)
61SNSH Student Labor	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,013.00	3,013.00	0.00	0.00	0.00	3,013.00	3,013.00
<b>*Total: Personnel</b>	<b>27,281.00</b>	<b>27,281.00</b>	<b>389.12</b>	<b>33,847.34</b>	<b>0.00</b>	<b>(6,566.34)</b>	<b>(6,566.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.73	1,347.47	0.00	(1,347.47)	(1,347.47)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,754.06	0.00	141.94	141.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.40	193.89	0.00	(193.89)	(193.89)
<b>*Total: Fringe Benefits</b>	<b>4,896.00</b>	<b>4,896.00</b>	<b>31.13</b>	<b>6,295.42</b>	<b>0.00</b>	<b>(1,399.42)</b>	<b>(1,399.42)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,076.09	0.00	(1,076.09)	(1,076.09)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,076.09</b>	<b>0.00</b>	<b>6,923.91</b>	<b>6,923.91</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,984.00	34,984.00	0.00	34,943.75	0.00	40.25	40.25
<b>*Total: Supplies</b>	<b>35,984.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>34,943.75</b>	<b>0.00</b>	<b>1,040.25</b>	<b>1,040.25</b>
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001 Subcontracts 01	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
<b>*Total: Contractual</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,161.00</b>	<b>116,161.00</b>	<b>420.25</b>	<b>116,162.60</b>	<b>0.00</b>	<b>(1.60)</b>	<b>(1.60)</b>
760300 F&A Expenditures	50,834.00	50,834.00	212.23	51,069.90	0.00	(235.90)	(235.90)
<b>*Total: Indirect Costs</b>	<b>50,834.00</b>	<b>50,834.00</b>	<b>212.23</b>	<b>51,069.90</b>	<b>0.00</b>	<b>(235.90)</b>	<b>(235.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,834.00</b>	<b>50,834.00</b>	<b>212.23</b>	<b>51,069.90</b>	<b>0.00</b>	<b>(235.90)</b>	<b>(235.90)</b>
<b>***Total Expenditures</b>	<b>166,995.00</b>	<b>166,995.00</b>	<b>632.48</b>	<b>167,232.50</b>	<b>0.00</b>	<b>(237.50)</b>	<b>(237.50)</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD53 - SeaPaddock  
 Fund: 14UD53 - SeaPaddock

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: USM800606003 CFDA #: 81.135  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/28/18 - 7/15/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	632.48	167,232.50	0.00	(167,232.50)	(167,232.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>632.48</b>	<b>167,232.50</b>	<b>0.00</b>	<b>(167,232.50)</b>	<b>(167,232.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>632.48</b>	<b>167,232.50</b>	<b>0.00</b>	<b>(167,232.50)</b>	<b>(167,232.50)</b>

Grant: 14UD53 - SeaPaddock  
 Fund: 15CB96 - SeaPaddock - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: USM800606003 CFDA #: 81.135  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/28/18 - 7/15/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,862.09	0.00	(8,862.09)	(8,862.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
<b>*Total: Personnel</b>	<b>8,860.00</b>	<b>8,860.00</b>	<b>0.00</b>	<b>8,862.09</b>	<b>0.00</b>	<b>(2.09)</b>	<b>(2.09)</b>
65YF10 Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	3,748.63	0.00	(36.63)	(36.63)
<b>*Total: Fringe Benefits</b>	<b>3,712.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>3,748.63</b>	<b>0.00</b>	<b>(36.63)</b>	<b>(36.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,572.00</b>	<b>12,572.00</b>	<b>0.00</b>	<b>12,610.72</b>	<b>0.00</b>	<b>(38.72)</b>	<b>(38.72)</b>
760300 F&A Expenditures	6,317.00	6,317.00	0.00	6,368.34	0.00	(51.34)	(51.34)
<b>*Total: Indirect Costs</b>	<b>6,317.00</b>	<b>6,317.00</b>	<b>0.00</b>	<b>6,368.34</b>	<b>0.00</b>	<b>(51.34)</b>	<b>(51.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,317.00</b>	<b>6,317.00</b>	<b>0.00</b>	<b>6,368.34</b>	<b>0.00</b>	<b>(51.34)</b>	<b>(51.34)</b>
<b>***Total Expenditures</b>	<b>18,889.00</b>	<b>18,889.00</b>	<b>0.00</b>	<b>18,979.06</b>	<b>0.00</b>	<b>(90.06)</b>	<b>(90.06)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,368.34	0.00	(6,368.34)	(6,368.34)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,862.09	0.00	(8,862.09)	(8,862.09)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,748.63	0.00	(3,748.63)	(3,748.63)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,979.06</b>	<b>0.00</b>	<b>(18,979.06)</b>	<b>(18,979.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,979.06</b>	<b>0.00</b>	<b>(18,979.06)</b>	<b>(18,979.06)</b>

Grant: 14UD55 - MMS EPD ESM1  
 Fund: 14UD55 - MMS EPD ESM1

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 149961 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/20

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	7,177.40	42,358.56	1,219.25	(43,577.81)	(43,577.81)
615F10 PAT	23,713.00	23,713.00	0.00	9,078.43	0.00	14,634.57	14,634.57
615NZ0 PAT Unallocated Budget (Bud Only)	42,573.00	42,573.00	0.00	0.00	0.00	42,573.00	42,573.00
<b>*Total: Personnel</b>	<b>66,286.00</b>	<b>66,286.00</b>	<b>7,177.40</b>	<b>51,436.99</b>	<b>1,219.25</b>	<b>13,629.76</b>	<b>13,629.76</b>
65YF10 Full Fringe Benefit Distr Expe	28,039.00	28,039.00	3,229.84	22,014.65	548.66	5,475.69	5,475.69
<b>*Total: Fringe Benefits</b>	<b>28,039.00</b>	<b>28,039.00</b>	<b>3,229.84</b>	<b>22,014.65</b>	<b>548.66</b>	<b>5,475.69</b>	<b>5,475.69</b>
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,825.00</b>	<b>100,825.00</b>	<b>10,407.24</b>	<b>73,451.64</b>	<b>1,767.91</b>	<b>25,605.45</b>	<b>25,605.45</b>
760300 F&A Expenditures	50,307.00	50,307.00	5,255.66	37,093.08	0.00	13,213.92	13,213.92
<b>*Total: Indirect Costs</b>	<b>50,307.00</b>	<b>50,307.00</b>	<b>5,255.66</b>	<b>37,093.08</b>	<b>0.00</b>	<b>13,213.92</b>	<b>13,213.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,307.00</b>	<b>50,307.00</b>	<b>5,255.66</b>	<b>37,093.08</b>	<b>0.00</b>	<b>13,213.92</b>	<b>13,213.92</b>
<b>***Total Expenditures</b>	<b>151,132.00</b>	<b>151,132.00</b>	<b>15,662.90</b>	<b>110,544.72</b>	<b>1,767.91</b>	<b>38,819.37</b>	<b>38,819.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,662.90	110,544.72	0.00	(110,544.72)	(110,544.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,662.90</b>	<b>110,544.72</b>	<b>0.00</b>	<b>(110,544.72)</b>	<b>(110,544.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,662.90</b>	<b>110,544.72</b>	<b>0.00</b>	<b>(110,544.72)</b>	<b>(110,544.72)</b>

Grant: 14UD56 - Helium and the Heliosphere  
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S  
 Sponsor: University of Alabama  
 Sponsor ID: 2018249  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/26/18 - 5/25/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	1,103.73	12,080.38	3,222.42	(15,302.80)	(15,302.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,204.00	10,204.00	0.00	0.00	0.00	10,204.00	10,204.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>16,204.00</b>	<b>16,204.00</b>	<b>1,103.73</b>	<b>12,080.38</b>	<b>3,222.42</b>	<b>901.20</b>	<b>901.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	88.30	1,007.23	257.79	(1,265.02)	(1,265.02)
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
<b>*Total: Fringe Benefits</b>	<b>1,264.00</b>	<b>1,264.00</b>	<b>88.30</b>	<b>1,007.23</b>	<b>257.79</b>	<b>(1.02)</b>	<b>(1.02)</b>
710 Travel	4,145.00	4,145.00	0.00	0.00	0.00	4,145.00	4,145.00
710200 Foreign Travel	0.00	0.00	0.00	942.10	0.00	(942.10)	(942.10)
<b>*Total: Travel</b>	<b>4,145.00</b>	<b>4,145.00</b>	<b>0.00</b>	<b>942.10</b>	<b>0.00</b>	<b>3,202.90</b>	<b>3,202.90</b>
7112 Research Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,963.00</b>	<b>22,963.00</b>	<b>1,192.03</b>	<b>14,079.71</b>	<b>3,480.21</b>	<b>5,403.08</b>	<b>5,403.08</b>
760300 F&A Expenditures	11,578.00	11,578.00	601.97	7,110.29	0.00	4,467.71	4,467.71
<b>*Total: Indirect Costs</b>	<b>11,578.00</b>	<b>11,578.00</b>	<b>601.97</b>	<b>7,110.29</b>	<b>0.00</b>	<b>4,467.71</b>	<b>4,467.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,578.00</b>	<b>11,578.00</b>	<b>601.97</b>	<b>7,110.29</b>	<b>0.00</b>	<b>4,467.71</b>	<b>4,467.71</b>
<b>***Total Expenditures</b>	<b>34,541.00</b>	<b>34,541.00</b>	<b>1,794.00</b>	<b>21,190.00</b>	<b>3,480.21</b>	<b>9,870.79</b>	<b>9,870.79</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,794.00	21,190.00	0.00	(21,190.00)	(21,190.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794.00</b>	<b>21,190.00</b>	<b>0.00</b>	<b>(21,190.00)</b>	<b>(21,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794.00</b>	<b>21,190.00</b>	<b>0.00</b>	<b>(21,190.00)</b>	<b>(21,190.00)</b>



Grant: 14UD59 - Risk Management Strategies  
 Fund: 14UD59 - Risk Management Strategies

Status: Active  
 Type: Contract  
 FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/30/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	33559SUB52934	CFDA #:	10.460	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UXFDKM - PI Kelly McAdam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,043.93	6,593.81	5,463.11	(12,056.92)	(12,056.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
<b>*Total: Personnel</b>	<b>12,147.00</b>	<b>12,147.00</b>	<b>1,043.93</b>	<b>6,593.81</b>	<b>5,463.11</b>	<b>90.08</b>	<b>90.08</b>
65YF10 Full Fringe Benefit Distr Expe	5,138.00	5,138.00	469.77	2,826.72	2,458.40	(147.12)	(147.12)
<b>*Total: Fringe Benefits</b>	<b>5,138.00</b>	<b>5,138.00</b>	<b>469.77</b>	<b>2,826.72</b>	<b>2,458.40</b>	<b>(147.12)</b>	<b>(147.12)</b>
710 Travel	1,168.00	1,168.00	0.00	0.00	0.00	1,168.00	1,168.00
710D00 Domestic Travel NH	0.00	0.00	0.00	236.64	0.00	(236.64)	(236.64)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
<b>*Total: Travel</b>	<b>1,168.00</b>	<b>1,168.00</b>	<b>0.00</b>	<b>329.44</b>	<b>0.00</b>	<b>838.56</b>	<b>838.56</b>
7112 Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711200 Research Supplies	0.00	0.00	86.47	266.13	0.00	(266.13)	(266.13)
717000 Consulting-General	800.00	800.00	0.00	181.08	0.00	618.92	618.92
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>86.47</b>	<b>447.21</b>	<b>0.00</b>	<b>1,302.79</b>	<b>1,302.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,203.00</b>	<b>20,203.00</b>	<b>1,600.17</b>	<b>10,197.18</b>	<b>7,921.51</b>	<b>2,084.31</b>	<b>2,084.31</b>
760300 F&A Expenditures	2,020.00	2,020.00	160.03	1,019.76	0.00	1,000.24	1,000.24
<b>*Total: Indirect Costs</b>	<b>2,020.00</b>	<b>2,020.00</b>	<b>160.03</b>	<b>1,019.76</b>	<b>0.00</b>	<b>1,000.24</b>	<b>1,000.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,020.00</b>	<b>2,020.00</b>	<b>160.03</b>	<b>1,019.76</b>	<b>0.00</b>	<b>1,000.24</b>	<b>1,000.24</b>
<b>***Total Expenditures</b>	<b>22,223.00</b>	<b>22,223.00</b>	<b>1,760.20</b>	<b>11,216.94</b>	<b>7,921.51</b>	<b>3,084.55</b>	<b>3,084.55</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,760.20	11,216.94	0.00	(11,216.94)	(11,216.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,760.20</b>	<b>11,216.94</b>	<b>0.00</b>	<b>(11,216.94)</b>	<b>(11,216.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,760.20</b>	<b>11,216.94</b>	<b>0.00</b>	<b>(11,216.94)</b>	<b>(11,216.94)</b>

Grant: 14UD61 - Redesign of Dartmouth PIP  
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Contract

PI Name: Kistler, Lynn M  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD61  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
615NZ0 PAT Unallocated Budget (Bud Only)	12,529.00	12,529.00	0.00	0.00	0.00	12,529.00	12,529.00
<b>*Total: Personnel</b>	<b>12,529.00</b>	<b>12,529.00</b>	<b>0.00</b>	<b>3,944.60</b>	<b>0.00</b>	<b>8,584.40</b>	<b>8,584.40</b>
65YF10 Full Fringe Benefit Distr Expe	5,300.00	5,300.00	0.00	1,668.54	0.00	3,631.46	3,631.46
<b>*Total: Fringe Benefits</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>1,668.54</b>	<b>0.00</b>	<b>3,631.46</b>	<b>3,631.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,829.00</b>	<b>17,829.00</b>	<b>0.00</b>	<b>5,613.14</b>	<b>0.00</b>	<b>12,215.86</b>	<b>12,215.86</b>
760300 F&A Expenditures	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
<b>*Total: Indirect Costs</b>	<b>9,003.00</b>	<b>9,003.00</b>	<b>0.00</b>	<b>2,834.63</b>	<b>0.00</b>	<b>6,168.37</b>	<b>6,168.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,003.00</b>	<b>9,003.00</b>	<b>0.00</b>	<b>2,834.63</b>	<b>0.00</b>	<b>6,168.37</b>	<b>6,168.37</b>
<b>***Total Expenditures</b>	<b>26,832.00</b>	<b>26,832.00</b>	<b>0.00</b>	<b>8,447.77</b>	<b>0.00</b>	<b>18,384.23</b>	<b>18,384.23</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,447.77</b>	<b>0.00</b>	<b>(8,447.77)</b>	<b>(8,447.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,447.77</b>	<b>0.00</b>	<b>(8,447.77)</b>	<b>(8,447.77)</b>

Grant: 14UD62 - Magnetic Reconnection  
 Fund: 14UD62 - Magnetic Reconnection

Status: Active  
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R  
 Sponsor: University of Colorado  
 Sponsor ID: 1557050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/11/18 - 9/10/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 09/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	336.39	1,120.84	0.00	(1,120.84)	(1,120.84)
615NZ0 PAT Unallocated Budget (Bud Only)	8,956.00	8,956.00	0.00	0.00	0.00	8,956.00	8,956.00
<b>*Total: Personnel</b>	<b>8,956.00</b>	<b>8,956.00</b>	<b>336.39</b>	<b>1,120.84</b>	<b>0.00</b>	<b>7,835.16</b>	<b>7,835.16</b>
65YF10 Full Fringe Benefit Distr Expe	3,753.00	3,753.00	151.37	490.18	0.00	3,262.82	3,262.82
<b>*Total: Fringe Benefits</b>	<b>3,753.00</b>	<b>3,753.00</b>	<b>151.37</b>	<b>490.18</b>	<b>0.00</b>	<b>3,262.82</b>	<b>3,262.82</b>
710 Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
<b>*Total: Travel</b>	<b>4,867.00</b>	<b>4,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867.00</b>	<b>4,867.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,576.00</b>	<b>18,576.00</b>	<b>487.76</b>	<b>1,611.02</b>	<b>0.00</b>	<b>16,964.98</b>	<b>16,964.98</b>
760300 F&A Expenditures	9,381.00	9,381.00	246.31	813.53	0.00	8,567.47	8,567.47
<b>*Total: Indirect Costs</b>	<b>9,381.00</b>	<b>9,381.00</b>	<b>246.31</b>	<b>813.53</b>	<b>0.00</b>	<b>8,567.47</b>	<b>8,567.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,381.00</b>	<b>9,381.00</b>	<b>246.31</b>	<b>813.53</b>	<b>0.00</b>	<b>8,567.47</b>	<b>8,567.47</b>
<b>***Total Expenditures</b>	<b>27,957.00</b>	<b>27,957.00</b>	<b>734.07</b>	<b>2,424.55</b>	<b>0.00</b>	<b>25,532.45</b>	<b>25,532.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	734.07	2,424.55	0.00	(2,424.55)	(2,424.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>734.07</b>	<b>2,424.55</b>	<b>0.00</b>	<b>(2,424.55)</b>	<b>(2,424.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>734.07</b>	<b>2,424.55</b>	<b>0.00</b>	<b>(2,424.55)</b>	<b>(2,424.55)</b>



Grant: 14UD63 - Techniques of Lumpfish  
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name: Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: University of Maryland	Effective Date: 01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 68457Z5111201	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
CFDA #: 10.200	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Resp Org: UBBIOL	Rev Account: 531200	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date: 1/1/19 - 12/31/20		P1	Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,209.00	21,209.00	0.00	0.00	0.00	21,209.00	21,209.00
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
<b>*Total: Personnel</b>	<b>34,434.00</b>	<b>34,434.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>34,384.00</b>	<b>34,384.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,919.00	9,919.00	0.00	0.00	0.00	9,919.00	9,919.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
<b>*Total: Fringe Benefits</b>	<b>9,919.00</b>	<b>9,919.00</b>	<b>0.00</b>	<b>4.20</b>	<b>0.00</b>	<b>9,914.80</b>	<b>9,914.80</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,596.27	0.00	(1,596.27)	(1,596.27)
710F00 Foreign Travel	0.00	0.00	0.00	411.24	0.00	(411.24)	(411.24)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,502.23</b>	<b>0.00</b>	<b>(2,002.23)</b>	<b>(2,002.23)</b>
7112 Research Supplies	5,147.00	5,147.00	0.00	0.00	0.00	5,147.00	5,147.00
711200 Research Supplies	0.00	0.00	725.95	3,053.55	0.00	(3,053.55)	(3,053.55)
714030 Postage-Express Mail	0.00	0.00	152.72	152.72	0.00	(152.72)	(152.72)
719125 Licenses/Professional Fees	0.00	0.00	93.00	93.00	0.00	(93.00)	(93.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,147.00</b>	<b>5,147.00</b>	<b>971.67</b>	<b>3,299.27</b>	<b>0.00</b>	<b>1,847.73</b>	<b>1,847.73</b>
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
<b>*Total: Contractual</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>971.67</b>	<b>5,855.70</b>	<b>50,000.00</b>	<b>44,144.30</b>	<b>44,144.30</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>971.67</b>	<b>5,855.70</b>	<b>50,000.00</b>	<b>44,144.30</b>	<b>44,144.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	971.67	5,855.70	0.00	(5,855.70)	(5,855.70)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD63 - Techniques of Lumpfish  
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: University of Maryland  
 Sponsor ID: 68457Z5111201  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 10.200

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>971.67</b>	<b>5,855.70</b>	<b>0.00</b>	<b>(5,855.70)</b>	<b>(5,855.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>971.67</b>	<b>5,855.70</b>	<b>0.00</b>	<b>(5,855.70)</b>	<b>(5,855.70)</b>

Grant: 14UD64 - Tech-Transfer for NH Beekeeper  
 Fund: 14UD64 - Tech-Transfer for NH Beekeeper

Status: Active  
 Type: Contract  
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	University of Vermont		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNE180833243	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UXFDOS - PI Olivia Saunders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,227.16	7,757.30	1,947.27	(9,704.57)	(9,704.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
61CPHX Part Time Hourly	0.00	0.00	1,885.50	9,792.00	0.00	(9,792.00)	(9,792.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
<b>*Total: Personnel</b>	<b>27,936.00</b>	<b>27,936.00</b>	<b>3,112.66</b>	<b>17,549.30</b>	<b>1,947.27</b>	<b>8,439.43</b>	<b>8,439.43</b>
65YF10 Full Fringe Benefit Distr Expe	5,471.00	5,471.00	552.22	3,324.19	876.27	1,270.54	1,270.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	150.84	812.74	0.00	(812.74)	(812.74)
<b>*Total: Fringe Benefits</b>	<b>5,471.00</b>	<b>5,471.00</b>	<b>703.06</b>	<b>4,136.93</b>	<b>876.27</b>	<b>457.80</b>	<b>457.80</b>
710 Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
710D00 Domestic Travel NH	0.00	0.00	81.20	322.47	0.00	(322.47)	(322.47)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	381.50	381.50	0.00	(381.50)	(381.50)
710D50 Domestic Travel Non-NH	0.00	0.00	241.28	396.45	0.00	(396.45)	(396.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	156.88	0.00	(156.88)	(156.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	312.74	431.39	0.00	(431.39)	(431.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	89.48	103.48	0.00	(103.48)	(103.48)
710N00 Nonemployee/Student Travel	0.00	0.00	313.20	313.20	0.00	(313.20)	(313.20)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
<b>*Total: Travel</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>1,419.40</b>	<b>3,404.42</b>	<b>0.00</b>	<b>(1,124.42)</b>	<b>(1,124.42)</b>
7112 Research Supplies	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
<b>*Total: Supplies</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>0.00</b>	<b>88.48</b>	<b>0.00</b>	<b>3,536.52</b>	<b>3,536.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,312.00</b>	<b>39,312.00</b>	<b>5,235.12</b>	<b>25,179.13</b>	<b>2,823.54</b>	<b>11,309.33</b>	<b>11,309.33</b>
760300 F&A Expenditures	4,368.00	4,368.00	581.62	2,797.30	0.00	1,570.70	1,570.70
<b>*Total: Indirect Costs</b>	<b>4,368.00</b>	<b>4,368.00</b>	<b>581.62</b>	<b>2,797.30</b>	<b>0.00</b>	<b>1,570.70</b>	<b>1,570.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,368.00</b>	<b>4,368.00</b>	<b>581.62</b>	<b>2,797.30</b>	<b>0.00</b>	<b>1,570.70</b>	<b>1,570.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD64 - Tech-Transfer for NH Beekeeper  
 Fund: 14UD64 - Tech-Transfer for NH Beekeeper

Status: Active  
 Type: Contract  
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: SNE180833243  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/18 - 10/31/19

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	I11P11 11.11%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>43,680.00</b>	<b>43,680.00</b>	<b>5,816.74</b>	<b>27,976.43</b>	<b>2,823.54</b>	<b>12,880.03</b>	<b>12,880.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,816.74	27,976.43	0.00	(27,976.43)	(27,976.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,816.74</b>	<b>27,976.43</b>	<b>0.00</b>	<b>(27,976.43)</b>	<b>(27,976.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,816.74</b>	<b>27,976.43</b>	<b>0.00</b>	<b>(27,976.43)</b>	<b>(27,976.43)</b>

Grant: 14UD65 - CariCOOS Coastal Intelligence  
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Puerto Rico	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN
Sponsor ID:	20182019006	CFDA #:	11.417	Term Date:	
Resp Org:	UZOPAL	Expend End Date:		IDC Rate Code:	UOTHOF 26.00%
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	531200	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	4,128.24	(4,128.24)	(4,128.24)
611N20 Faculty Unallocated Budget(BudOnly)	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
613N20 Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
<b>*Total: Personnel</b>	<b>38,434.00</b>	<b>38,434.00</b>	<b>0.00</b>	<b>10,476.00</b>	<b>4,128.24</b>	<b>23,829.76</b>	<b>23,829.76</b>
65YF10 Full Fringe Benefit Distr Expe	3,434.00	3,434.00	0.00	0.00	1,857.71	1,576.29	1,576.29
<b>*Total: Fringe Benefits</b>	<b>3,434.00</b>	<b>3,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.71</b>	<b>1,576.29</b>	<b>1,576.29</b>
710 Travel	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
710100 Out-of-State Travel	0.00	0.00	0.00	881.01	0.00	(881.01)	(881.01)
710200 Foreign Travel	0.00	0.00	0.00	1,465.50	0.00	(1,465.50)	(1,465.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,017.29	0.00	(2,017.29)	(2,017.29)
<b>*Total: Travel</b>	<b>3,563.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>4,363.80</b>	<b>0.00</b>	<b>(800.80)</b>	<b>(800.80)</b>
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200 Research Supplies	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	142.45	0.00	(142.45)	(142.45)
<b>*Total: Supplies</b>	<b>534.00</b>	<b>534.00</b>	<b>0.00</b>	<b>223.56</b>	<b>0.00</b>	<b>310.44</b>	<b>310.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
<b>*Total: Tuition</b>	<b>4,485.00</b>	<b>4,485.00</b>	<b>0.00</b>	<b>2,191.25</b>	<b>0.00</b>	<b>2,293.75</b>	<b>2,293.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,450.00</b>	<b>50,450.00</b>	<b>0.00</b>	<b>17,254.61</b>	<b>5,985.95</b>	<b>27,209.44</b>	<b>27,209.44</b>
760300 F&A Expenditures	11,950.00	11,950.00	0.00	3,916.49	0.00	8,033.51	8,033.51
<b>*Total: Indirect Costs</b>	<b>11,950.00</b>	<b>11,950.00</b>	<b>0.00</b>	<b>3,916.49</b>	<b>0.00</b>	<b>8,033.51</b>	<b>8,033.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,950.00</b>	<b>11,950.00</b>	<b>0.00</b>	<b>3,916.49</b>	<b>0.00</b>	<b>8,033.51</b>	<b>8,033.51</b>
<b>***Total Expenditures</b>	<b>62,400.00</b>	<b>62,400.00</b>	<b>0.00</b>	<b>21,171.10</b>	<b>5,985.95</b>	<b>35,242.95</b>	<b>35,242.95</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD65 - CariCOOS Coastal Intelligence  
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: University of Puerto Rico  
 Sponsor ID: 20182019006 CFDA #: 11.417  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,171.10	0.00	(21,171.10)	(21,171.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,171.10</b>	<b>0.00</b>	<b>(21,171.10)</b>	<b>(21,171.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,171.10</b>	<b>0.00</b>	<b>(21,171.10)</b>	<b>(21,171.10)</b>

Grant: 14UD66 - oTherm: Data Dictionary  
 Fund: 14UD66 - oTherm: Data Dictionary

Status: Active Type: Grant  
 FMGR: Davis, John Matthew

PI Name: Davis, John Matthew  
 Sponsor: Yale University  
 Sponsor ID: 14UD66  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDESJD - PI John Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,495.00	6,487.00	0.00	(6,487.00)	(6,487.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,487.00	6,487.00	0.00	0.00	0.00	6,487.00	6,487.00
<b>*Total: Personnel</b>	<b>6,487.00</b>	<b>6,487.00</b>	<b>2,495.00</b>	<b>6,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	199.60	530.93	0.00	(530.93)	(530.93)
65YF10 Full Fringe Benefit Distr Expe	545.00	545.00	0.00	0.00	0.00	545.00	545.00
<b>*Total: Fringe Benefits</b>	<b>545.00</b>	<b>545.00</b>	<b>199.60</b>	<b>530.93</b>	<b>0.00</b>	<b>14.07</b>	<b>14.07</b>
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710200 Foreign Travel	3,700.00	3,700.00	0.00	3,058.34	0.00	641.66	641.66
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,590.77	0.00	(2,590.77)	(2,590.77)
<b>*Total: Travel</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>0.00</b>	<b>5,649.11</b>	<b>0.00</b>	<b>450.89</b>	<b>450.89</b>
7112 Research Supplies	118.00	118.00	0.00	0.00	0.00	118.00	118.00
717000 Consulting-General	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250.00	250.00	0.00	0.00	0.00	250.00	250.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
<b>*Total: Supplies</b>	<b>6,868.00</b>	<b>6,868.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>368.00</b>	<b>368.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,694.60</b>	<b>19,167.04</b>	<b>0.00</b>	<b>832.96</b>	<b>832.96</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,694.60</b>	<b>19,167.04</b>	<b>0.00</b>	<b>832.96</b>	<b>832.96</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,694.60	19,167.04	0.00	(19,167.04)	(19,167.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,694.60</b>	<b>19,167.04</b>	<b>0.00</b>	<b>(19,167.04)</b>	<b>(19,167.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,694.60</b>	<b>19,167.04</b>	<b>0.00</b>	<b>(19,167.04)</b>	<b>(19,167.04)</b>

Grant: 14UD67 - IndianRiver Lagoon Light Field  
 Fund: 14UD67 - IndianRiver Lagoon Light Field

Status: Active  
 FMGR: Moore, Timothy S  
 Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Florida Atlantic University  
 Sponsor ID: URK109  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,477.50	14,668.50	0.00	(14,668.50)	(14,668.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,024.00	17,024.00	0.00	0.00	0.00	17,024.00	17,024.00
<b>*Total: Personnel</b>	<b>17,024.00</b>	<b>17,024.00</b>	<b>10,477.50</b>	<b>14,668.50</b>	<b>0.00</b>	<b>2,355.50</b>	<b>2,355.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	838.20	1,173.48	0.00	(1,173.48)	(1,173.48)
65YF10 Full Fringe Benefit Distr Expe	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
<b>*Total: Fringe Benefits</b>	<b>1,430.00</b>	<b>1,430.00</b>	<b>838.20</b>	<b>1,173.48</b>	<b>0.00</b>	<b>256.52</b>	<b>256.52</b>
710 Travel	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,346.96	1,346.96	0.00	(1,346.96)	(1,346.96)
<b>*Total: Travel</b>	<b>3,438.00</b>	<b>3,438.00</b>	<b>1,346.96</b>	<b>1,346.96</b>	<b>0.00</b>	<b>2,091.04</b>	<b>2,091.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,892.00</b>	<b>21,892.00</b>	<b>12,662.66</b>	<b>17,188.94</b>	<b>0.00</b>	<b>4,703.06</b>	<b>4,703.06</b>
<b>***Total Expenditures</b>	<b>21,892.00</b>	<b>21,892.00</b>	<b>12,662.66</b>	<b>17,188.94</b>	<b>0.00</b>	<b>4,703.06</b>	<b>4,703.06</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,662.66	17,188.94	0.00	(17,188.94)	(17,188.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,662.66</b>	<b>17,188.94</b>	<b>0.00</b>	<b>(17,188.94)</b>	<b>(17,188.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,662.66</b>	<b>17,188.94</b>	<b>0.00</b>	<b>(17,188.94)</b>	<b>(17,188.94)</b>



Grant: 14UD68 - Rutgers Prevention Tech Trnsf  
 Fund: 14UD68 - Rutgers Prevention Tech Trnsf

Status: Active  
 Type: Grant  
 FMGR: Morton, Cory M

PI Name: Morton, Cory M  
 Sponsor: Rutgers University  
 Sponsor ID: 824688  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/19

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/30/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UFSWCM - PI Cory Morton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,159.63	16,819.78	0.00	(16,819.78)	(16,819.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,881.00	16,881.00	0.00	0.00	0.00	16,881.00	16,881.00
<b>*Total: Personnel</b>	<b>16,881.00</b>	<b>16,881.00</b>	<b>6,159.63</b>	<b>16,819.78</b>	<b>0.00</b>	<b>61.22</b>	<b>61.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	492.77	1,378.38	0.00	(1,378.38)	(1,378.38)
65YF10 Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
<b>*Total: Fringe Benefits</b>	<b>1,317.00</b>	<b>1,317.00</b>	<b>492.77</b>	<b>1,378.38</b>	<b>0.00</b>	<b>(61.38)</b>	<b>(61.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,198.00</b>	<b>18,198.00</b>	<b>6,652.40</b>	<b>18,198.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
760300 F&A Expenditures	1,456.00	1,456.00	532.19	1,455.86	0.00	0.14	0.14
<b>*Total: Indirect Costs</b>	<b>1,456.00</b>	<b>1,456.00</b>	<b>532.19</b>	<b>1,455.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,456.00</b>	<b>1,456.00</b>	<b>532.19</b>	<b>1,455.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>19,654.00</b>	<b>19,654.00</b>	<b>7,184.59</b>	<b>19,654.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,184.59	19,654.02	0.00	(19,654.02)	(19,654.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,184.59</b>	<b>19,654.02</b>	<b>0.00</b>	<b>(19,654.02)</b>	<b>(19,654.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,184.59</b>	<b>19,654.02</b>	<b>0.00</b>	<b>(19,654.02)</b>	<b>(19,654.02)</b>

Grant: 14UD69 - Hurricane Effects  
 Fund: 14UD69 - Hurricane Effects

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: Texas A & M University  
 Sponsor ID: M1901128  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/15/19 - 12/31/19

CFDA #: 47.074

**Fund Information**  
 Effective Date: 01/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
615F10 PAT	0.00	0.00	2,221.15	2,221.15	2,665.38	(4,886.53)	(4,886.53)
615NZ0 PAT Unallocated Budget (Bud Only)	10,171.00	10,171.00	0.00	0.00	0.00	10,171.00	10,171.00
<b>*Total: Personnel</b>	<b>14,566.00</b>	<b>14,566.00</b>	<b>2,221.15</b>	<b>2,221.15</b>	<b>2,665.38</b>	<b>9,679.47</b>	<b>9,679.47</b>
65YF10 Full Fringe Benefit Distr Expe	4,783.00	4,783.00	999.51	999.51	1,199.42	2,584.07	2,584.07
<b>*Total: Fringe Benefits</b>	<b>4,783.00</b>	<b>4,783.00</b>	<b>999.51</b>	<b>999.51</b>	<b>1,199.42</b>	<b>2,584.07</b>	<b>2,584.07</b>
717200 Other Professional Services-General	0.00	0.00	7.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,349.00</b>	<b>19,349.00</b>	<b>3,227.66</b>	<b>3,234.66</b>	<b>3,864.80</b>	<b>12,249.54</b>	<b>12,249.54</b>
760300 F&A Expenditures	9,771.00	9,771.00	1,629.97	1,633.51	0.00	8,137.49	8,137.49
<b>*Total: Indirect Costs</b>	<b>9,771.00</b>	<b>9,771.00</b>	<b>1,629.97</b>	<b>1,633.51</b>	<b>0.00</b>	<b>8,137.49</b>	<b>8,137.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,771.00</b>	<b>9,771.00</b>	<b>1,629.97</b>	<b>1,633.51</b>	<b>0.00</b>	<b>8,137.49</b>	<b>8,137.49</b>
<b>***Total Expenditures</b>	<b>29,120.00</b>	<b>29,120.00</b>	<b>4,857.63</b>	<b>4,868.17</b>	<b>3,864.80</b>	<b>20,387.03</b>	<b>20,387.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,857.63	4,868.17	0.00	(4,868.17)	(4,868.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,857.63</b>	<b>4,868.17</b>	<b>0.00</b>	<b>(4,868.17)</b>	<b>(4,868.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,857.63</b>	<b>4,868.17</b>	<b>0.00</b>	<b>(4,868.17)</b>	<b>(4,868.17)</b>

Grant: 14UD70 - Aquaculture Waste-Sludge  
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name:	Guerdat, Todd C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	01/14/2019	Approved For Preaward	NO
Sponsor ID:	68739Z5111202	Term Date:		Budget Controls	A110
CFDA #:	10.200	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,041.28	2,707.32	0.00	(2,707.32)	(2,707.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,389.63	6,213.03	0.00	(6,213.03)	(6,213.03)
613NZ0 Grad Unallocated Budget (Bud Only)	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	22,740.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	168.84	0.00	(168.84)	(168.84)
617F10 Operating Staff	0.00	0.00	3,376.80	13,085.10	24,988.32	(38,073.42)	(38,073.42)
61SNHO Student Labor - Overtime	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	3,540.00	8,230.00	0.00	(8,230.00)	(8,230.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>*Total: Personnel</b>	<b>61,287.00</b>	<b>61,287.00</b>	<b>10,387.71</b>	<b>30,444.29</b>	<b>24,988.32</b>	<b>5,854.39</b>	<b>5,854.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	274.47	743.60	0.00	(743.60)	(743.60)
65YF10 Full Fringe Benefit Distr Expe	12,937.00	12,937.00	1,519.56	5,656.58	11,244.74	(3,964.32)	(3,964.32)
<b>*Total: Fringe Benefits</b>	<b>12,937.00</b>	<b>12,937.00</b>	<b>1,794.03</b>	<b>6,400.18</b>	<b>11,244.74</b>	<b>(4,707.92)</b>	<b>(4,707.92)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710N00 Nonemployee/Student Travel	0.00	0.00	832.42	832.42	0.00	(832.42)	(832.42)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	122.38	122.38	0.00	(122.38)	(122.38)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>954.80</b>	<b>954.80</b>	<b>0.00</b>	<b>1,545.20</b>	<b>1,545.20</b>
7112 Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200 Research Supplies	0.00	0.00	550.95	5,028.29	0.00	(5,028.29)	(5,028.29)
714030 Postage-Express Mail	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,141.20	0.00	(1,141.20)	(1,141.20)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
<b>*Total: Supplies</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>550.95</b>	<b>6,237.85</b>	<b>0.00</b>	<b>9,012.15</b>	<b>9,012.15</b>
722200 Participant Support	10,000.00	10,000.00	238.52	7,484.89	0.00	2,515.11	2,515.11
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>238.52</b>	<b>7,484.89</b>	<b>0.00</b>	<b>2,515.11</b>	<b>2,515.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,974.00</b>	<b>101,974.00</b>	<b>13,926.01</b>	<b>51,522.01</b>	<b>36,233.06</b>	<b>14,218.93</b>	<b>14,218.93</b>

Grant: 14UD70 - Aquaculture Waste-Sludge  
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name: Guerdat, Todd C  
 Sponsor: University of Maryland  
 Sponsor ID: 68739Z5111202  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 10.200

**Fund Information**  
 Effective Date: 01/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>101,974.00</b>	<b>101,974.00</b>	<b>13,926.01</b>	<b>51,522.01</b>	<b>36,233.06</b>	<b>14,218.93</b>	<b>14,218.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,926.01	51,522.01	0.00	(51,522.01)	(51,522.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,926.01</b>	<b>51,522.01</b>	<b>0.00</b>	<b>(51,522.01)</b>	<b>(51,522.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,926.01</b>	<b>51,522.01</b>	<b>0.00</b>	<b>(51,522.01)</b>	<b>(51,522.01)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD70 - Aquaculture Waste-Sludge  
 Fund: 15P232 - Aquaculture Waste-Sludge PI

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name: Guerdat, Todd C  
 Sponsor: University of Maryland  
 Sponsor ID: 68739Z5111202  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 10.200

**Fund Information**  
 Effective Date: 07/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 10/01/2018	IDC Basis Code: MTDC	Approved For Admin	NONE	
Term Date:	IDC Rate Code: UOON16	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	35.20%	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	35.2	USNH
		Idc Waiver		NO
		Uniform Guidance		NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,519.13	51,163.74	0.00	(51,163.74)	(51,163.74)
615NZ0 PAT Unallocated Budget (Bud Only)	81,328.00	81,328.00	0.00	0.00	0.00	81,328.00	81,328.00
617BHO Operating Staff-Overtime	0.00	0.00	38.18	208.89	0.00	(208.89)	(208.89)
617F10 Operating Staff	0.00	0.00	4,072.32	20,814.09	0.00	(20,814.09)	(20,814.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,119.00	18,119.00	0.00	0.00	0.00	18,119.00	18,119.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH Student Labor	0.00	0.00	0.00	640.50	0.00	(640.50)	(640.50)
61SNZ0 Student Labor Unallocated(Bud Only)	48,115.00	48,115.00	0.00	0.00	0.00	48,115.00	48,115.00
<b>*Total: Personnel</b>	<b>147,562.00</b>	<b>147,562.00</b>	<b>12,629.63</b>	<b>72,890.22</b>	<b>0.00</b>	<b>74,671.78</b>	<b>74,671.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.06	17.40	0.00	(17.40)	(17.40)
65YF10 Full Fringe Benefit Distr Expe	42,066.00	42,066.00	5,666.19	30,786.72	0.00	11,279.28	11,279.28
<b>*Total: Fringe Benefits</b>	<b>42,066.00</b>	<b>42,066.00</b>	<b>5,669.25</b>	<b>30,804.12</b>	<b>0.00</b>	<b>11,261.88</b>	<b>11,261.88</b>
7112 Research Supplies	83,584.00	83,584.00	0.00	0.00	0.00	83,584.00	83,584.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Supplies</b>	<b>83,584.00</b>	<b>83,584.00</b>	<b>0.00</b>	<b>159.00</b>	<b>5,000.00</b>	<b>78,425.00</b>	<b>78,425.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,212.00</b>	<b>273,212.00</b>	<b>18,298.88</b>	<b>103,853.34</b>	<b>5,000.00</b>	<b>164,358.66</b>	<b>164,358.66</b>
760300 F&A Expenditures	96,171.00	96,171.00	6,441.20	36,556.39	0.00	59,614.61	59,614.61
<b>*Total: Indirect Costs</b>	<b>96,171.00</b>	<b>96,171.00</b>	<b>6,441.20</b>	<b>36,556.39</b>	<b>0.00</b>	<b>59,614.61</b>	<b>59,614.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,171.00</b>	<b>96,171.00</b>	<b>6,441.20</b>	<b>36,556.39</b>	<b>0.00</b>	<b>59,614.61</b>	<b>59,614.61</b>
<b>***Total Expenditures</b>	<b>369,383.00</b>	<b>369,383.00</b>	<b>24,740.08</b>	<b>140,409.73</b>	<b>5,000.00</b>	<b>223,973.27</b>	<b>223,973.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,740.08	140,409.73	0.00	(140,409.73)	(140,409.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,740.08</b>	<b>140,409.73</b>	<b>0.00</b>	<b>(140,409.73)</b>	<b>(140,409.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,740.08</b>	<b>140,409.73</b>	<b>0.00</b>	<b>(140,409.73)</b>	<b>(140,409.73)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active

Type: Cooperative Agreement

FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCSCTK - PI Tracy Keirns**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD72 - Northeast Heat & Power Center  
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Active  
 FMGR: Wosnik, Martin M  
 Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: University of Maine  
 Sponsor ID: UMS1188  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/18 - 9/30/19

CFDA #: 81.117

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,895.96	0.00	(47,895.96)	(47,895.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	47,106.00	47,106.00
<b>*Total: Personnel</b>	<b>47,106.00</b>	<b>47,106.00</b>	<b>0.00</b>	<b>47,895.96</b>	<b>0.00</b>	<b>(789.96)</b>	<b>(789.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,023.27	0.00	(4,023.27)	(4,023.27)
65YF10 Full Fringe Benefit Distr Expe	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	3,886.00
<b>*Total: Fringe Benefits</b>	<b>3,886.00</b>	<b>3,886.00</b>	<b>0.00</b>	<b>4,023.27</b>	<b>0.00</b>	<b>(137.27)</b>	<b>(137.27)</b>
710 Travel	4,025.00	4,025.00	0.00	0.00	0.00	4,025.00	4,025.00
710D00 Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,710.04	0.00	(2,710.04)	(2,710.04)
<b>*Total: Travel</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>0.00</b>	<b>2,895.08</b>	<b>0.00</b>	<b>1,129.92</b>	<b>1,129.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,017.00</b>	<b>55,017.00</b>	<b>0.00</b>	<b>54,814.31</b>	<b>0.00</b>	<b>202.69</b>	<b>202.69</b>
760300 F&A Expenditures	19,366.00	19,366.00	0.00	19,294.62	0.00	71.38	71.38
<b>*Total: Indirect Costs</b>	<b>19,366.00</b>	<b>19,366.00</b>	<b>0.00</b>	<b>19,294.62</b>	<b>0.00</b>	<b>71.38</b>	<b>71.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,366.00</b>	<b>19,366.00</b>	<b>0.00</b>	<b>19,294.62</b>	<b>0.00</b>	<b>71.38</b>	<b>71.38</b>
<b>***Total Expenditures</b>	<b>74,383.00</b>	<b>74,383.00</b>	<b>0.00</b>	<b>74,108.93</b>	<b>0.00</b>	<b>274.07</b>	<b>274.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	74,108.93	0.00	(74,108.93)	(74,108.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,108.93</b>	<b>0.00</b>	<b>(74,108.93)</b>	<b>(74,108.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,108.93</b>	<b>0.00</b>	<b>(74,108.93)</b>	<b>(74,108.93)</b>

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active  
 Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,711.79	7,050.65	0.00	(7,050.65)	(7,050.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,389.00	7,389.00	0.00	0.00	0.00	7,389.00	7,389.00
615F10 PAT	0.00	0.00	1,055.38	12,928.52	0.00	(12,928.52)	(12,928.52)
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	10,010.00	0.00	0.00	0.00	35,000.00	10,010.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	1,620.00	6,665.50	0.00	(6,665.50)	(6,665.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>44,889.00</b>	<b>19,899.00</b>	<b>5,387.17</b>	<b>29,074.67</b>	<b>0.00</b>	<b>15,814.33</b>	<b>(9,175.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	216.95	577.09	0.00	(577.09)	(577.09)
65YF10 Full Fringe Benefit Distr Expe	16,483.00	8,920.00	474.92	5,511.48	0.00	10,971.52	3,408.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
<b>*Total: Fringe Benefits</b>	<b>16,483.00</b>	<b>8,920.00</b>	<b>691.87</b>	<b>6,292.70</b>	<b>0.00</b>	<b>10,190.30</b>	<b>2,627.30</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	727.90	1,726.51	0.00	(1,726.51)	(1,726.51)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	858.10	858.10	0.00	(858.10)	(858.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,061.00</b>	<b>3,584.61</b>	<b>0.00</b>	<b>(584.61)</b>	<b>(584.61)</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	31.00	1,075.27	0.00	(1,075.27)	(1,075.27)
714030 Postage-Express Mail	0.00	0.00	0.00	48.52	0.00	(48.52)	(48.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,137.43	8,353.84	(11,491.27)	(11,491.27)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,146.14	2,647.76	0.00	(2,647.76)	(2,647.76)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>1,177.14</b>	<b>6,908.98</b>	<b>8,353.84</b>	<b>(262.82)</b>	<b>(262.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,372.00</b>	<b>46,819.00</b>	<b>9,317.18</b>	<b>45,860.96</b>	<b>8,353.84</b>	<b>25,157.20</b>	<b>(7,395.80)</b>
760300 F&A Expenditures	20,637.00	12,174.00	2,422.45	11,923.80	0.00	8,713.20	250.20
<b>*Total: Indirect Costs</b>	<b>20,637.00</b>	<b>12,174.00</b>	<b>2,422.45</b>	<b>11,923.80</b>	<b>0.00</b>	<b>8,713.20</b>	<b>250.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,637.00</b>	<b>12,174.00</b>	<b>2,422.45</b>	<b>11,923.80</b>	<b>0.00</b>	<b>8,713.20</b>	<b>250.20</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active  
 Type: Grant  
 FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 131721-5109142  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/19 - 2/29/20

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>100,009.00</b>	<b>58,993.00</b>	<b>11,739.63</b>	<b>57,784.76</b>	<b>8,353.84</b>	<b>33,870.40</b>	<b>(7,145.60)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,739.63	57,784.76	0.00	(57,784.76)	(57,784.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,739.63</b>	<b>57,784.76</b>	<b>0.00</b>	<b>(57,784.76)</b>	<b>(57,784.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,739.63</b>	<b>57,784.76</b>	<b>0.00</b>	<b>(57,784.76)</b>	<b>(57,784.76)</b>

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active  
 Type: Grant  
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,997.70	7,794.01	0.00	(7,794.01)	(7,794.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	0.00	15,336.91	0.00	(15,336.91)	(15,336.91)
615NZ0 PAT Unallocated Budget (Bud Only)	17,541.00	33,041.00	0.00	0.00	0.00	17,541.00	33,041.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Personnel</b>	<b>18,341.00</b>	<b>43,331.00</b>	<b>2,997.70</b>	<b>23,130.92</b>	<b>0.00</b>	<b>(4,789.92)</b>	<b>20,200.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	239.82	637.91	0.00	(637.91)	(637.91)
65YF10 Full Fringe Benefit Distr Expe	7,487.00	15,050.00	0.00	6,487.52	0.00	999.48	8,562.48
<b>*Total: Fringe Benefits</b>	<b>7,487.00</b>	<b>15,050.00</b>	<b>239.82</b>	<b>7,125.43</b>	<b>0.00</b>	<b>361.57</b>	<b>7,924.57</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,578.00</b>	<b>59,131.00</b>	<b>3,237.52</b>	<b>30,256.35</b>	<b>0.00</b>	<b>(3,678.35)</b>	<b>28,874.65</b>
760300 F&A Expenditures	6,910.00	15,373.00	841.75	7,866.72	0.00	(956.72)	7,506.28
<b>*Total: Indirect Costs</b>	<b>6,910.00</b>	<b>15,373.00</b>	<b>841.75</b>	<b>7,866.72</b>	<b>0.00</b>	<b>(956.72)</b>	<b>7,506.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,910.00</b>	<b>15,373.00</b>	<b>841.75</b>	<b>7,866.72</b>	<b>0.00</b>	<b>(956.72)</b>	<b>7,506.28</b>
<b>***Total Expenditures</b>	<b>33,488.00</b>	<b>74,504.00</b>	<b>4,079.27</b>	<b>38,123.07</b>	<b>0.00</b>	<b>(4,635.07)</b>	<b>36,380.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,079.27	38,123.07	0.00	(38,123.07)	(38,123.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,079.27</b>	<b>38,123.07</b>	<b>0.00</b>	<b>(38,123.07)</b>	<b>(38,123.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,079.27</b>	<b>38,123.07</b>	<b>0.00</b>	<b>(38,123.07)</b>	<b>(38,123.07)</b>

Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Not Fully Executed  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: University of Rhode Island  
 Sponsor ID: NFE CFDA #: 11.432  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/19 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	49,350.00	49,350.00	0.00	49,350.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>49,350.00</b>	<b>49,350.00</b>	<b>0.00</b>	<b>49,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	176.96	0.00	(176.96)	(176.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.96</b>	<b>0.00</b>	<b>(176.96)</b>	<b>(176.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,350.00</b>	<b>49,350.00</b>	<b>0.00</b>	<b>49,526.96</b>	<b>0.00</b>	<b>(176.96)</b>	<b>(176.96)</b>
760300 F&A Expenditures	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.36</b>	<b>0.00</b>	<b>(89.36)</b>	<b>(89.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.36</b>	<b>0.00</b>	<b>(89.36)</b>	<b>(89.36)</b>
<b>***Total Expenditures</b>	<b>49,350.00</b>	<b>49,350.00</b>	<b>0.00</b>	<b>49,616.32</b>	<b>0.00</b>	<b>(266.32)</b>	<b>(266.32)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	49,616.32	0.00	(49,616.32)	(49,616.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,616.32</b>	<b>0.00</b>	<b>(49,616.32)</b>	<b>(49,616.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,616.32</b>	<b>0.00</b>	<b>(49,616.32)</b>	<b>(49,616.32)</b>

Grant: 14UD79 - Dartmouth College's SVP Proj  
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Closing - BSC/Dept Review  
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Dartmouth College	Effective Date:	08/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14UD79	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UCEVWC	CFDA #: NONE		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/31/18 - 9/1/19			Rev Account:	531200		Fund Type Level 2	P1	Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	8,746.68	24,447.40	1,093.34	(25,540.74)	(25,540.74)
615NZ0 PAT Unallocated Budget (Bud Only)	204,652.00	204,652.00	0.00	0.00	0.00	204,652.00	204,652.00
<b>*Total: Personnel</b>	<b>257,914.00</b>	<b>257,914.00</b>	<b>8,746.68</b>	<b>24,447.40</b>	<b>1,093.34</b>	<b>232,373.26</b>	<b>232,373.26</b>
65YF10 Full Fringe Benefit Distr Expe	109,098.00	109,098.00	3,936.00	10,577.41	492.00	98,028.59	98,028.59
<b>*Total: Fringe Benefits</b>	<b>109,098.00</b>	<b>109,098.00</b>	<b>3,936.00</b>	<b>10,577.41</b>	<b>492.00</b>	<b>98,028.59</b>	<b>98,028.59</b>
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
<b>*Total: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>6.25</b>	<b>0.00</b>	<b>12,493.75</b>	<b>12,493.75</b>
717000 Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>392,012.00</b>	<b>392,012.00</b>	<b>12,682.68</b>	<b>35,031.06</b>	<b>1,585.34</b>	<b>355,395.60</b>	<b>355,395.60</b>
760300 F&A Expenditures	137,988.00	137,988.00	4,464.32	12,330.96	0.00	125,657.04	125,657.04
<b>*Total: Indirect Costs</b>	<b>137,988.00</b>	<b>137,988.00</b>	<b>4,464.32</b>	<b>12,330.96</b>	<b>0.00</b>	<b>125,657.04</b>	<b>125,657.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137,988.00</b>	<b>137,988.00</b>	<b>4,464.32</b>	<b>12,330.96</b>	<b>0.00</b>	<b>125,657.04</b>	<b>125,657.04</b>
<b>***Total Expenditures</b>	<b>530,000.00</b>	<b>530,000.00</b>	<b>17,147.00</b>	<b>47,362.02</b>	<b>1,585.34</b>	<b>481,052.64</b>	<b>481,052.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	17,147.00	47,362.02	0.00	(47,362.02)	(47,362.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,147.00</b>	<b>47,362.02</b>	<b>0.00</b>	<b>(47,362.02)</b>	<b>(47,362.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,147.00</b>	<b>47,362.02</b>	<b>0.00</b>	<b>(47,362.02)</b>	<b>(47,362.02)</b>



Grant: 14UD80 - 2019 4-H Military Partnership  
 Fund: 14UD80 - 2019 4-H Military Partnership

Status: Active  
 FMGR: Guerdat, Kate G

Type: Contract

PI Name: Guerdat, Kate G  
 Sponsor: Kansas State University  
 Sponsor ID: S19066 CFDA #: 10.500  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 03/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTKG - PI Kate Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	182.07	2,125.27	157.80	(2,283.07)	(2,283.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
61CPHX Part Time Hourly	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH Student Labor	0.00	0.00	12.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	183.62	0.00	(183.62)	(183.62)
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Personnel</b>	<b>4,916.00</b>	<b>4,916.00</b>	<b>1,394.07</b>	<b>3,592.89</b>	<b>157.80</b>	<b>1,165.31</b>	<b>1,165.31</b>
65YF10 Full Fringe Benefit Distr Expe	1,399.00	1,399.00	81.93	910.06	71.01	417.93	417.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.00	96.00	0.00	(96.00)	(96.00)
<b>*Total: Fringe Benefits</b>	<b>1,399.00</b>	<b>1,399.00</b>	<b>177.93</b>	<b>1,006.06</b>	<b>71.01</b>	<b>321.93</b>	<b>321.93</b>
710 Travel	501.00	501.00	0.00	0.00	0.00	501.00	501.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	127.65	0.00	(127.65)	(127.65)
<b>*Total: Travel</b>	<b>501.00</b>	<b>501.00</b>	<b>0.00</b>	<b>127.65</b>	<b>0.00</b>	<b>373.35</b>	<b>373.35</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	(165.20)	(165.20)	0.00	165.20	165.20
711200 Research Supplies	0.00	0.00	165.20	165.20	0.00	(165.20)	(165.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	6,699.00	6,699.00	1,908.94	2,069.37	0.00	4,629.63	4,629.63
<b>*Total: Participant Support</b>	<b>6,699.00</b>	<b>6,699.00</b>	<b>1,908.94</b>	<b>2,069.37</b>	<b>0.00</b>	<b>4,629.63</b>	<b>4,629.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,515.00</b>	<b>13,515.00</b>	<b>3,480.94</b>	<b>6,795.97</b>	<b>228.81</b>	<b>6,490.22</b>	<b>6,490.22</b>
760300 F&A Expenditures	682.00	682.00	157.20	472.65	0.00	209.35	209.35
<b>*Total: Indirect Costs</b>	<b>682.00</b>	<b>682.00</b>	<b>157.20</b>	<b>472.65</b>	<b>0.00</b>	<b>209.35</b>	<b>209.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>682.00</b>	<b>682.00</b>	<b>157.20</b>	<b>472.65</b>	<b>0.00</b>	<b>209.35</b>	<b>209.35</b>
<b>***Total Expenditures</b>	<b>14,197.00</b>	<b>14,197.00</b>	<b>3,638.14</b>	<b>7,268.62</b>	<b>228.81</b>	<b>6,699.57</b>	<b>6,699.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,638.14	7,268.62	0.00	(7,268.62)	(7,268.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,638.14</b>	<b>7,268.62</b>	<b>0.00</b>	<b>(7,268.62)</b>	<b>(7,268.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD80 - 2019 4-H Military Partnership  
 Fund: 14UD80 - 2019 4-H Military Partnership

Status: Active  
 Type: Contract  
 FMGR: Guerdat, Kate G

PI Name: Guerdat, Kate G  
 Sponsor: Kansas State University  
 Sponsor ID: S19066  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

CFDA #: 10.500

**Fund Information**

Effective Date: 03/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,638.14	7,268.62	0.00	(7,268.62)	(7,268.62)

Grant: 14UD81 - HollySeep Acoustic Observatory  
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C  
 Sponsor: University of California at Santa Barbara  
 Sponsor ID: KK1958 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>(49.99)</b>	<b>(49.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>(49.99)</b>	<b>(49.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.24</b>	<b>0.00</b>	<b>(25.24)</b>	<b>(25.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.24</b>	<b>0.00</b>	<b>(25.24)</b>	<b>(25.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.23</b>	<b>0.00</b>	<b>(75.23)</b>	<b>(75.23)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.23</b>	<b>0.00</b>	<b>(75.23)</b>	<b>(75.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.23</b>	<b>0.00</b>	<b>(75.23)</b>	<b>(75.23)</b>

Grant: 14UD81 - HollySeep Acoustic Observatory  
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Santa Barbara	Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	KK1958	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/19						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,171.05	3,044.73	0.00	(3,044.73)	(3,044.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,035.00	3,035.00	0.00	0.00	0.00	3,035.00	3,035.00
<b>*Total: Personnel</b>	<b>3,035.00</b>	<b>3,035.00</b>	<b>1,171.05</b>	<b>3,044.73</b>	<b>0.00</b>	<b>(9.73)</b>	<b>(9.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	93.68	249.20	0.00	(249.20)	(249.20)
65YF10 Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
<b>*Total: Fringe Benefits</b>	<b>255.00</b>	<b>255.00</b>	<b>93.68</b>	<b>249.20</b>	<b>0.00</b>	<b>5.80</b>	<b>5.80</b>
710 Travel	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,759.81	0.00	(1,759.81)	(1,759.81)
<b>*Total: Travel</b>	<b>7,316.00</b>	<b>7,316.00</b>	<b>0.00</b>	<b>1,759.81</b>	<b>0.00</b>	<b>5,556.19</b>	<b>5,556.19</b>
740000 Cap Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
<b>*Total: Equipment</b>	<b>58,600.00</b>	<b>58,600.00</b>	<b>0.00</b>	<b>55,554.00</b>	<b>0.00</b>	<b>3,046.00</b>	<b>3,046.00</b>
7112 Research Supplies	25,135.00	25,135.00	0.00	0.00	0.00	25,135.00	25,135.00
714010 Postage-Off Campus Mail Services	0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
715000 Non-Cap Equip-General	0.00	0.00	941.69	9,510.89	0.00	(9,510.89)	(9,510.89)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	393.36	0.00	(393.36)	(393.36)
<b>*Total: Supplies</b>	<b>25,135.00</b>	<b>25,135.00</b>	<b>968.69</b>	<b>9,931.25</b>	<b>0.00</b>	<b>15,203.75</b>	<b>15,203.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,341.00</b>	<b>94,341.00</b>	<b>2,233.42</b>	<b>70,538.99</b>	<b>0.00</b>	<b>23,802.01</b>	<b>23,802.01</b>
760300 F&A Expenditures	18,049.00	18,049.00	1,127.87	7,567.37	0.00	10,481.63	10,481.63
<b>*Total: Indirect Costs</b>	<b>18,049.00</b>	<b>18,049.00</b>	<b>1,127.87</b>	<b>7,567.37</b>	<b>0.00</b>	<b>10,481.63</b>	<b>10,481.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,049.00</b>	<b>18,049.00</b>	<b>1,127.87</b>	<b>7,567.37</b>	<b>0.00</b>	<b>10,481.63</b>	<b>10,481.63</b>
<b>***Total Expenditures</b>	<b>112,390.00</b>	<b>112,390.00</b>	<b>3,361.29</b>	<b>78,106.36</b>	<b>0.00</b>	<b>34,283.64</b>	<b>34,283.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,361.29	78,106.36	0.00	(78,106.36)	(78,106.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,361.29</b>	<b>78,106.36</b>	<b>0.00</b>	<b>(78,106.36)</b>	<b>(78,106.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,361.29</b>	<b>78,106.36</b>	<b>0.00</b>	<b>(78,106.36)</b>	<b>(78,106.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD81 - HollySeep Acoustic Observatory  
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C  
 Sponsor: University of California at Santa Barbara  
 Sponsor ID: KK1958 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

**Fund Information**

Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMTW - PI Thomas Weber**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD82 - Integrated Observation-Model  
 Fund: 14UD82 - Integrated Observation-Model

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,045.00	4,045.00	0.00	0.00	0.00	4,045.00	4,045.00
615F10 PAT	0.00	0.00	0.00	9,999.98	0.00	(9,999.98)	(9,999.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,462.00	14,462.00	0.00	0.00	0.00	14,462.00	14,462.00
<b>*Total: Personnel</b>	<b>18,507.00</b>	<b>18,507.00</b>	<b>0.00</b>	<b>10,943.98</b>	<b>0.00</b>	<b>7,563.02</b>	<b>7,563.02</b>
65YF10 Full Fringe Benefit Distr Expe	1,555.00	1,555.00	0.00	4,229.99	0.00	(2,674.99)	(2,674.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.29	0.00	(79.29)	(79.29)
<b>*Total: Fringe Benefits</b>	<b>1,555.00</b>	<b>1,555.00</b>	<b>0.00</b>	<b>4,309.28</b>	<b>0.00</b>	<b>(2,754.28)</b>	<b>(2,754.28)</b>
710 Travel	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
710100 Out-of-State Travel	0.00	0.00	0.00	800.92	0.00	(800.92)	(800.92)
<b>*Total: Travel</b>	<b>1,994.00</b>	<b>1,994.00</b>	<b>0.00</b>	<b>800.92</b>	<b>0.00</b>	<b>1,193.08</b>	<b>1,193.08</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,256.00</b>	<b>23,256.00</b>	<b>0.00</b>	<b>16,054.18</b>	<b>0.00</b>	<b>7,201.82</b>	<b>7,201.82</b>
760300 F&A Expenditures	11,744.00	11,744.00	0.00	8,107.35	0.00	3,636.65	3,636.65
<b>*Total: Indirect Costs</b>	<b>11,744.00</b>	<b>11,744.00</b>	<b>0.00</b>	<b>8,107.35</b>	<b>0.00</b>	<b>3,636.65</b>	<b>3,636.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,744.00</b>	<b>11,744.00</b>	<b>0.00</b>	<b>8,107.35</b>	<b>0.00</b>	<b>3,636.65</b>	<b>3,636.65</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>24,161.53</b>	<b>0.00</b>	<b>10,838.47</b>	<b>10,838.47</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,161.53	0.00	(24,161.53)	(24,161.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,161.53</b>	<b>0.00</b>	<b>(24,161.53)</b>	<b>(24,161.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,161.53</b>	<b>0.00</b>	<b>(24,161.53)</b>	<b>(24,161.53)</b>

Grant: 14UD84 - NH DOE AUNE  
 Fund: 14UD84 - NH DOE AUNE

Status: Closing - OSR/Central Off Review  
 FMGR: Costello, Amy Willard

Type: Contract

PI Name: Costello, Amy Willard  
 Sponsor: Antioch University New England  
 Sponsor ID: 14UD84 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,420.00	6,420.00	0.00	0.00	0.00	6,420.00	6,420.00
615F10 PAT	0.00	0.00	0.00	970.26	0.00	(970.26)	(970.26)
<b>*Total: Personnel</b>	<b>6,420.00</b>	<b>6,420.00</b>	<b>0.00</b>	<b>970.26</b>	<b>0.00</b>	<b>5,449.74</b>	<b>5,449.74</b>
65YF10 Full Fringe Benefit Distr Expe	2,716.00	2,716.00	0.00	410.43	0.00	2,305.57	2,305.57
<b>*Total: Fringe Benefits</b>	<b>2,716.00</b>	<b>2,716.00</b>	<b>0.00</b>	<b>410.43</b>	<b>0.00</b>	<b>2,305.57</b>	<b>2,305.57</b>
7112 Research Supplies	1,181.00	1,181.00	0.00	0.00	0.00	1,181.00	1,181.00
<b>*Total: Supplies</b>	<b>1,181.00</b>	<b>1,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.00</b>	<b>1,181.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>1,380.69</b>	<b>0.00</b>	<b>8,936.31</b>	<b>8,936.31</b>
760300 F&A Expenditures	2,683.00	2,683.00	0.00	359.00	0.00	2,324.00	2,324.00
<b>*Total: Indirect Costs</b>	<b>2,683.00</b>	<b>2,683.00</b>	<b>0.00</b>	<b>359.00</b>	<b>0.00</b>	<b>2,324.00</b>	<b>2,324.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,683.00</b>	<b>2,683.00</b>	<b>0.00</b>	<b>359.00</b>	<b>0.00</b>	<b>2,324.00</b>	<b>2,324.00</b>
<b>***Total Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>1,739.69</b>	<b>0.00</b>	<b>11,260.31</b>	<b>11,260.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,739.69	0.00	(1,739.69)	(1,739.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,739.69</b>	<b>0.00</b>	<b>(1,739.69)</b>	<b>(1,739.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,739.69</b>	<b>0.00</b>	<b>(1,739.69)</b>	<b>(1,739.69)</b>

Grant: 14UD85 - Fast Forward 2 AUNE  
 Fund: 14UD85 - Fast Forward 2 AUNE

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Antioch University New England	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD85	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19						Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
615F10 PAT	0.00	0.00	0.00	690.65	0.00	(690.65)	(690.65)
<b>*Total: Personnel</b>	<b>4,933.00</b>	<b>4,933.00</b>	<b>0.00</b>	<b>690.65</b>	<b>0.00</b>	<b>4,242.35</b>	<b>4,242.35</b>
65YF10 Full Fringe Benefit Distr Expe	2,087.00	2,087.00	0.00	292.14	0.00	1,794.86	1,794.86
<b>*Total: Fringe Benefits</b>	<b>2,087.00</b>	<b>2,087.00</b>	<b>0.00</b>	<b>292.14</b>	<b>0.00</b>	<b>1,794.86</b>	<b>1,794.86</b>
7112 Research Supplies	917.00	917.00	0.00	0.00	0.00	917.00	917.00
<b>*Total: Supplies</b>	<b>917.00</b>	<b>917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>917.00</b>	<b>917.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>982.79</b>	<b>0.00</b>	<b>6,954.21</b>	<b>6,954.21</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	255.51	0.00	1,807.49	1,807.49
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>255.51</b>	<b>0.00</b>	<b>1,807.49</b>	<b>1,807.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>255.51</b>	<b>0.00</b>	<b>1,807.49</b>	<b>1,807.49</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,238.30</b>	<b>0.00</b>	<b>8,761.70</b>	<b>8,761.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,238.30	0.00	(1,238.30)	(1,238.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.30</b>	<b>0.00</b>	<b>(1,238.30)</b>	<b>(1,238.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.30</b>	<b>0.00</b>	<b>(1,238.30)</b>	<b>(1,238.30)</b>



Grant: 14UD86 - MRSoC3 AUNE  
 Fund: 14UD86 - MRSoC3 AUNE

Status: Closing - OSR/Central Off Review  
 FMGR: Costello, Amy Willard

Type: Contract

PI Name: Costello, Amy Willard  
 Sponsor: Antioch University New England  
 Sponsor ID: 14UD86 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/30/18 - 6/30/19

**Fund Information**  
 Effective Date: 09/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,443.00	14,443.00	0.00	0.00	0.00	14,443.00	14,443.00
615F10 PAT	0.00	0.00	0.00	1,792.22	0.00	(1,792.22)	(1,792.22)
<b>*Total: Personnel</b>	<b>14,443.00</b>	<b>14,443.00</b>	<b>0.00</b>	<b>1,792.22</b>	<b>0.00</b>	<b>12,650.78</b>	<b>12,650.78</b>
65YF10 Full Fringe Benefit Distr Expe	6,174.00	6,174.00	0.00	758.13	0.00	5,415.87	5,415.87
<b>*Total: Fringe Benefits</b>	<b>6,174.00</b>	<b>6,174.00</b>	<b>0.00</b>	<b>758.13</b>	<b>0.00</b>	<b>5,415.87</b>	<b>5,415.87</b>
7112 Research Supplies	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
<b>*Total: Supplies</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,016.00</b>	<b>23,016.00</b>	<b>0.00</b>	<b>2,550.35</b>	<b>0.00</b>	<b>20,465.65</b>	<b>20,465.65</b>
760300 F&A Expenditures	5,984.00	5,984.00	0.00	663.10	0.00	5,320.90	5,320.90
<b>*Total: Indirect Costs</b>	<b>5,984.00</b>	<b>5,984.00</b>	<b>0.00</b>	<b>663.10</b>	<b>0.00</b>	<b>5,320.90</b>	<b>5,320.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,984.00</b>	<b>5,984.00</b>	<b>0.00</b>	<b>663.10</b>	<b>0.00</b>	<b>5,320.90</b>	<b>5,320.90</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>3,213.45</b>	<b>0.00</b>	<b>25,786.55</b>	<b>25,786.55</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,213.45	0.00	(3,213.45)	(3,213.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,213.45</b>	<b>0.00</b>	<b>(3,213.45)</b>	<b>(3,213.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,213.45</b>	<b>0.00</b>	<b>(3,213.45)</b>	<b>(3,213.45)</b>

Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: University of Puerto Rico  
 Sponsor ID: 2019001 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/15/19 - 1/31/25

**Fund Information**  
 Effective Date: 02/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,774.00	1,774.00	0.00	0.00	0.00	1,774.00	1,774.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,611.00	26,611.00	0.00	0.00	0.00	26,611.00	26,611.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>47,385.00</b>	<b>47,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,385.00</b>	<b>47,385.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
<b>*Total: Fringe Benefits</b>	<b>7,745.00</b>	<b>7,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,745.00</b>	<b>7,745.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,676.00</b>	<b>16,676.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,806.00</b>	<b>82,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,806.00</b>	<b>82,806.00</b>
760300 F&A Expenditures	17,194.00	17,194.00	0.00	0.00	0.00	17,194.00	17,194.00
<b>*Total: Indirect Costs</b>	<b>17,194.00</b>	<b>17,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,194.00</b>	<b>17,194.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,194.00</b>	<b>17,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,194.00</b>	<b>17,194.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 14UD88 - AFIRE CubeSat Proposal  
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Closing - BSC/Dept Review  
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan  
 Sponsor: University of Colorado  
 Sponsor ID: 1557958  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/20/19 - 6/2/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	2,296.00	2,296.00	0.00	0.00	0.00	2,296.00	2,296.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Travel</b>	<b>2,296.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,296.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,159.00	1,159.00	0.00	0.00	0.00	1,159.00	1,159.00
<b>*Total: Indirect Costs</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.00</b>	<b>1,159.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.00</b>	<b>1,159.00</b>
<b>***Total Expenditures</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>1,159.00</b>	<b>1,159.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,296.00	0.00	(2,296.00)	(2,296.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>(2,296.00)</b>	<b>(2,296.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>(2,296.00)</b>	<b>(2,296.00)</b>

Grant: 14UD89 - Ice Drilling Program (IDPO)  
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: Dartmouth College  
 Sponsor ID: R1150  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

CFDA #: 47.050

**Fund Information**  
 Effective Date: 11/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
<b>*Total: Personnel</b>	<b>5,280.00</b>	<b>5,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,280.00</b>	<b>5,280.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,233.00	2,233.00	0.00	0.00	0.00	2,233.00	2,233.00
<b>*Total: Fringe Benefits</b>	<b>2,233.00</b>	<b>2,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233.00</b>	<b>2,233.00</b>
710 Travel	1,860.00	1,860.00	0.00	0.00	0.00	1,860.00	1,860.00
<b>*Total: Travel</b>	<b>1,860.00</b>	<b>1,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.00</b>	<b>1,860.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,373.00</b>	<b>9,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,373.00</b>	<b>9,373.00</b>
760300 F&A Expenditures	4,733.00	4,733.00	0.00	0.00	0.00	4,733.00	4,733.00
<b>*Total: Indirect Costs</b>	<b>4,733.00</b>	<b>4,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733.00</b>	<b>4,733.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,733.00</b>	<b>4,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733.00</b>	<b>4,733.00</b>
<b>***Total Expenditures</b>	<b>14,106.00</b>	<b>14,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,106.00</b>	<b>14,106.00</b>

Grant: 14UD90 - Oil Spill Modeling  
 Fund: 14UD90 - Oil Spill Modeling

Status: Active  
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E  
 Sponsor: University of Alaska  
 Sponsor ID: 14UD90  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.06	5,000.06	0.00	(5,000.06)	(5,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,941.08	7,646.80	0.00	(7,646.80)	(7,646.80)
613N30 Graduate Research Assistant	0.00	0.00	503.59	503.59	9,366.77	(9,870.36)	(9,870.36)
613NZ0 Grad Unallocated Budget (Bud Only)	45,159.00	45,159.00	0.00	0.00	0.00	45,159.00	45,159.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
<b>*Total: Personnel</b>	<b>67,053.00</b>	<b>67,053.00</b>	<b>8,444.73</b>	<b>13,150.45</b>	<b>9,366.77</b>	<b>44,535.78</b>	<b>44,535.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	635.29	1,025.86	0.00	(1,025.86)	(1,025.86)
65YF10 Full Fringe Benefit Distr Expe	5,976.00	5,976.00	0.00	0.00	0.00	5,976.00	5,976.00
<b>*Total: Fringe Benefits</b>	<b>5,976.00</b>	<b>5,976.00</b>	<b>635.29</b>	<b>1,025.86</b>	<b>0.00</b>	<b>4,950.14</b>	<b>4,950.14</b>
710 Travel	10,696.00	10,696.00	0.00	0.00	0.00	10,696.00	10,696.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,755.07	0.00	(2,755.07)	(2,755.07)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
710N00 Nonemployee/Student Travel	0.00	0.00	238.35	2,882.45	0.00	(2,882.45)	(2,882.45)
<b>*Total: Travel</b>	<b>10,696.00</b>	<b>10,696.00</b>	<b>238.35</b>	<b>5,654.67</b>	<b>0.00</b>	<b>5,041.33</b>	<b>5,041.33</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>19.50</b>	<b>0.00</b>	<b>3,580.50</b>	<b>3,580.50</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,673.75	7,673.75	0.00	(7,673.75)	(7,673.75)
<b>*Total: Tuition</b>	<b>10,185.00</b>	<b>10,185.00</b>	<b>7,673.75</b>	<b>7,673.75</b>	<b>0.00</b>	<b>2,511.25</b>	<b>2,511.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,510.00</b>	<b>97,510.00</b>	<b>16,992.12</b>	<b>27,524.23</b>	<b>9,366.77</b>	<b>60,619.00</b>	<b>60,619.00</b>
760300 F&A Expenditures	22,706.00	22,706.00	2,422.77	5,161.11	0.00	17,544.89	17,544.89
<b>*Total: Indirect Costs</b>	<b>22,706.00</b>	<b>22,706.00</b>	<b>2,422.77</b>	<b>5,161.11</b>	<b>0.00</b>	<b>17,544.89</b>	<b>17,544.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,706.00</b>	<b>22,706.00</b>	<b>2,422.77</b>	<b>5,161.11</b>	<b>0.00</b>	<b>17,544.89</b>	<b>17,544.89</b>
<b>***Total Expenditures</b>	<b>120,216.00</b>	<b>120,216.00</b>	<b>19,414.89</b>	<b>32,685.34</b>	<b>9,366.77</b>	<b>78,163.89</b>	<b>78,163.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD90 - Oil Spill Modeling  
 Fund: 14UD90 - Oil Spill Modeling

Status: Active  
 Type: Contract  
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: University of Alaska  
 Sponsor ID: 14UD90  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/14/2019	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	19,414.89	32,685.34	0.00	(32,685.34)	(32,685.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,414.89</b>	<b>32,685.34</b>	<b>0.00</b>	<b>(32,685.34)</b>	<b>(32,685.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,414.89</b>	<b>32,685.34</b>	<b>0.00</b>	<b>(32,685.34)</b>	<b>(32,685.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD90 - Oil Spill Modeling  
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Active  
 FMGR: Kinner, Nancy E  
 Type: Contract

PI Name: Kinner, Nancy E  
 Sponsor: University of Alaska  
 Sponsor ID: 14UD90  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Participant Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 14UD92 - Role of Force Balance  
 Fund: 14UD92 - Role of Force Balance

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2090GWA417	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,488.08	11,883.31	0.00	(11,883.31)	(11,883.31)
611NZO Faculty Unallocated Budget(BudOnly)	4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00
615NZO PAT Unallocated Budget (Bud Only)	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
<b>*Total: Personnel</b>	<b>15,400.00</b>	<b>15,400.00</b>	<b>8,488.08</b>	<b>11,883.31</b>	<b>0.00</b>	<b>3,516.69</b>	<b>3,516.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	679.05	950.67	0.00	(950.67)	(950.67)
65YF10 Full Fringe Benefit Distr Expe	5,006.00	5,006.00	0.00	0.00	0.00	5,006.00	5,006.00
<b>*Total: Fringe Benefits</b>	<b>5,006.00</b>	<b>5,006.00</b>	<b>679.05</b>	<b>950.67</b>	<b>0.00</b>	<b>4,055.33</b>	<b>4,055.33</b>
710 Travel	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
<b>*Total: Travel</b>	<b>2,099.00</b>	<b>2,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,099.00</b>	<b>2,099.00</b>
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,205.00</b>	<b>24,205.00</b>	<b>9,167.13</b>	<b>12,833.98</b>	<b>0.00</b>	<b>11,371.02</b>	<b>11,371.02</b>
760300 F&A Expenditures	12,196.00	12,196.00	4,629.40	6,481.16	0.00	5,714.84	5,714.84
<b>*Total: Indirect Costs</b>	<b>12,196.00</b>	<b>12,196.00</b>	<b>4,629.40</b>	<b>6,481.16</b>	<b>0.00</b>	<b>5,714.84</b>	<b>5,714.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,196.00</b>	<b>12,196.00</b>	<b>4,629.40</b>	<b>6,481.16</b>	<b>0.00</b>	<b>5,714.84</b>	<b>5,714.84</b>
<b>***Total Expenditures</b>	<b>36,401.00</b>	<b>36,401.00</b>	<b>13,796.53</b>	<b>19,315.14</b>	<b>0.00</b>	<b>17,085.86</b>	<b>17,085.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,796.53	19,315.14	0.00	(19,315.14)	(19,315.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.53</b>	<b>19,315.14</b>	<b>0.00</b>	<b>(19,315.14)</b>	<b>(19,315.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.53</b>	<b>19,315.14</b>	<b>0.00</b>	<b>(19,315.14)</b>	<b>(19,315.14)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD93 - ICMEs at Mercury  
 Fund: 14UD93 - ICMEs at Mercury

Status: Not Fully Executed  
 FMGR: Winslow, Reka

Type: Grant

PI Name: Winslow, Reka  
 Sponsor: University of Oregon  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 11/8/18 - 5/31/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 11/08/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,465.00	5,465.00	0.00	0.00	0.00	5,465.00	5,465.00
710200 Foreign Travel	0.00	0.00	0.00	2,370.64	0.00	(2,370.64)	(2,370.64)
710300 Conference Registration Fees	0.00	0.00	0.00	465.53	0.00	(465.53)	(465.53)
<b>*Total: Travel</b>	<b>5,465.00</b>	<b>5,465.00</b>	<b>0.00</b>	<b>2,836.17</b>	<b>0.00</b>	<b>2,628.83</b>	<b>2,628.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,465.00</b>	<b>5,465.00</b>	<b>0.00</b>	<b>2,836.17</b>	<b>0.00</b>	<b>2,628.83</b>	<b>2,628.83</b>
<b>***Total Expenditures</b>	<b>5,465.00</b>	<b>5,465.00</b>	<b>0.00</b>	<b>2,836.17</b>	<b>0.00</b>	<b>2,628.83</b>	<b>2,628.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,836.17	0.00	(2,836.17)	(2,836.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.17</b>	<b>0.00</b>	<b>(2,836.17)</b>	<b>(2,836.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.17</b>	<b>0.00</b>	<b>(2,836.17)</b>	<b>(2,836.17)</b>

Grant: 14UD94 - NESCO-UMASS  
 Fund: 14UD94 - NESCO-UMASS

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	02/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	4,108.00
<b>*Total: Personnel</b>	<b>4,108.00</b>	<b>4,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,108.00</b>	<b>4,108.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,802.00	1,802.00	0.00	0.00	0.00	1,802.00	1,802.00
<b>*Total: Fringe Benefits</b>	<b>1,802.00</b>	<b>1,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.00</b>	<b>1,802.00</b>
7112 Research Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
<b>*Total: Supplies</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,102.00</b>	<b>6,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.00</b>	<b>6,102.00</b>
760300 F&A Expenditures	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
<b>*Total: Indirect Costs</b>	<b>2,148.00</b>	<b>2,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,148.00</b>	<b>2,148.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,148.00</b>	<b>2,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,148.00</b>	<b>2,148.00</b>
<b>***Total Expenditures</b>	<b>8,250.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,250.00</b>	<b>8,250.00</b>

Grant: 14UD95 - Puerto Rican Adults Health  
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S51110000037006	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,111.00	9,111.00	0.00	(9,111.00)	(9,111.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,367.00	16,367.00	0.00	0.00	0.00	16,367.00	16,367.00
<b>*Total: Personnel</b>	<b>16,367.00</b>	<b>16,367.00</b>	<b>9,111.00</b>	<b>9,111.00</b>	<b>0.00</b>	<b>7,256.00</b>	<b>7,256.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	728.88	728.88	0.00	(728.88)	(728.88)
65YF10 Full Fringe Benefit Distr Expe	1,367.00	1,367.00	0.00	0.00	0.00	1,367.00	1,367.00
<b>*Total: Fringe Benefits</b>	<b>1,367.00</b>	<b>1,367.00</b>	<b>728.88</b>	<b>728.88</b>	<b>0.00</b>	<b>638.12</b>	<b>638.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,734.00</b>	<b>17,734.00</b>	<b>9,839.88</b>	<b>9,839.88</b>	<b>0.00</b>	<b>7,894.12</b>	<b>7,894.12</b>
760300 F&A Expenditures	8,948.00	8,948.00	4,969.13	4,969.13	0.00	3,978.87	3,978.87
<b>*Total: Indirect Costs</b>	<b>8,948.00</b>	<b>8,948.00</b>	<b>4,969.13</b>	<b>4,969.13</b>	<b>0.00</b>	<b>3,978.87</b>	<b>3,978.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,948.00</b>	<b>8,948.00</b>	<b>4,969.13</b>	<b>4,969.13</b>	<b>0.00</b>	<b>3,978.87</b>	<b>3,978.87</b>
<b>***Total Expenditures</b>	<b>26,682.00</b>	<b>26,682.00</b>	<b>14,809.01</b>	<b>14,809.01</b>	<b>0.00</b>	<b>11,872.99</b>	<b>11,872.99</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	14,809.01	14,809.01	0.00	(14,809.01)	(14,809.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,809.01</b>	<b>14,809.01</b>	<b>0.00</b>	<b>(14,809.01)</b>	<b>(14,809.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,809.01</b>	<b>14,809.01</b>	<b>0.00</b>	<b>(14,809.01)</b>	<b>(14,809.01)</b>

Grant: 14UD96 - Cardiometabolic Risk Factors  
 Fund: 14UD96 - Cardiometabolic Risk Factors

Status: Active  
 Type: Contract  
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J  
 Sponsor: University of Massachusetts at Lowell  
 Sponsor ID: S57300000038256 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 11/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 11/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,953.04	18,150.40	0.00	(18,150.40)	(18,150.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,128.00	18,128.00	0.00	0.00	0.00	18,128.00	18,128.00
<b>*Total: Personnel</b>	<b>18,128.00</b>	<b>18,128.00</b>	<b>1,953.04</b>	<b>18,150.40</b>	<b>0.00</b>	<b>(22.40)</b>	<b>(22.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	156.24	1,500.61	0.00	(1,500.61)	(1,500.61)
65YF10 Full Fringe Benefit Distr Expe	1,523.00	1,523.00	0.00	0.00	0.00	1,523.00	1,523.00
<b>*Total: Fringe Benefits</b>	<b>1,523.00</b>	<b>1,523.00</b>	<b>156.24</b>	<b>1,500.61</b>	<b>0.00</b>	<b>22.39</b>	<b>22.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,651.00</b>	<b>19,651.00</b>	<b>2,109.28</b>	<b>19,651.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>19,651.00</b>	<b>19,651.00</b>	<b>2,109.28</b>	<b>19,651.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,109.28	19,651.01	0.00	(19,651.01)	(19,651.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,109.28</b>	<b>19,651.01</b>	<b>0.00</b>	<b>(19,651.01)</b>	<b>(19,651.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,109.28</b>	<b>19,651.01</b>	<b>0.00</b>	<b>(19,651.01)</b>	<b>(19,651.01)</b>

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU  
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active Type: Grant  
 FMGR: Barcelona, Robert J

PI Name:	Barcelona, Robert J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Indiana University	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BL4346829UNH	CFDA #:	19.415	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 9/1/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFRMRB - PI Robert Barcelona**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,792.01	7,259.21	0.00	(7,259.21)	(7,259.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,848.00	9,848.00	0.00	0.00	0.00	9,848.00	9,848.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
615F10 PAT	0.00	0.00	721.13	1,878.30	0.00	(1,878.30)	(1,878.30)
61CPEX Part Time Salary	0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>4,013.14</b>	<b>11,637.51</b>	<b>0.00</b>	<b>62.49</b>	<b>62.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	223.36	676.13	0.00	(676.13)	(676.13)
65YF10 Full Fringe Benefit Distr Expe	2,053.00	2,053.00	324.50	821.73	0.00	1,231.27	1,231.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.00	122.00	0.00	(122.00)	(122.00)
<b>*Total: Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>587.86</b>	<b>1,619.86</b>	<b>0.00</b>	<b>433.14</b>	<b>433.14</b>
710200 Foreign Travel	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
<b>*Total: Travel</b>	<b>6,272.00</b>	<b>6,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,272.00</b>	<b>6,272.00</b>
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	2,922.70	(2,922.70)	(2,922.70)
<b>*Total: Supplies</b>	<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>2,922.70</b>	<b>(2,847.70)</b>	<b>(2,847.70)</b>
722200 Participant Support	123,694.00	123,694.00	(65.43)	51,871.35	0.00	71,822.65	71,822.65
<b>*Total: Participant Support</b>	<b>123,694.00</b>	<b>123,694.00</b>	<b>(65.43)</b>	<b>51,871.35</b>	<b>0.00</b>	<b>71,822.65</b>	<b>71,822.65</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,394.00</b>	<b>145,394.00</b>	<b>4,535.57</b>	<b>66,728.72</b>	<b>3,122.70</b>	<b>75,542.58</b>	<b>75,542.58</b>
760300 F&A Expenditures	7,638.00	7,638.00	1,619.54	5,229.76	0.00	2,408.24	2,408.24
<b>*Total: Indirect Costs</b>	<b>7,638.00</b>	<b>7,638.00</b>	<b>1,619.54</b>	<b>5,229.76</b>	<b>0.00</b>	<b>2,408.24</b>	<b>2,408.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,638.00</b>	<b>7,638.00</b>	<b>1,619.54</b>	<b>5,229.76</b>	<b>0.00</b>	<b>2,408.24</b>	<b>2,408.24</b>
<b>***Total Expenditures</b>	<b>153,032.00</b>	<b>153,032.00</b>	<b>6,155.11</b>	<b>71,958.48</b>	<b>3,122.70</b>	<b>77,950.82</b>	<b>77,950.82</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU  
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active Type: Grant  
 FMGR: Barcelona, Robert J

PI Name: Barcelona, Robert J  
 Sponsor: Indiana University  
 Sponsor ID: BL4346829UNH  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UFRMRB - PI Robert Barcelona**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,155.11	71,958.48	0.00	(71,958.48)	(71,958.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.11</b>	<b>71,958.48</b>	<b>0.00</b>	<b>(71,958.48)</b>	<b>(71,958.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.11</b>	<b>71,958.48</b>	<b>0.00</b>	<b>(71,958.48)</b>	<b>(71,958.48)</b>

Grant: 14UD98 - ACES Sounding Rocket Exper II  
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Not Fully Executed  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: University of Iowa  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/4/19 - 8/31/19

CFDA #: 43.001

**Fund Information**  
 Effective Date: 05/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,406.45	11,456.77	0.00	(11,456.77)	(11,456.77)
613N30 Graduate Research Assistant	0.00	0.00	2,958.50	4,141.90	0.00	(4,141.90)	(4,141.90)
615F10 PAT	0.00	0.00	4,367.64	12,084.81	727.94	(12,812.75)	(12,812.75)
615NZ0 PAT Unallocated Budget (Bud Only)	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
61CPHX Part Time Hourly	0.00	0.00	1,260.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNSH Student Labor	0.00	0.00	1,560.00	2,481.00	0.00	(2,481.00)	(2,481.00)
<b>*Total: Personnel</b>	<b>11,404.00</b>	<b>11,404.00</b>	<b>14,552.59</b>	<b>32,264.48</b>	<b>727.94</b>	<b>(21,588.42)</b>	<b>(21,588.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	352.52	937.71	0.00	(937.71)	(937.71)
65YF10 Full Fringe Benefit Distr Expe	4,824.00	4,824.00	1,965.44	5,269.12	327.57	(772.69)	(772.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	169.68	0.00	(169.68)	(169.68)
<b>*Total: Fringe Benefits</b>	<b>4,824.00</b>	<b>4,824.00</b>	<b>2,418.76</b>	<b>6,376.51</b>	<b>327.57</b>	<b>(1,880.08)</b>	<b>(1,880.08)</b>
710 Travel	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
710100 Out-of-State Travel	0.00	0.00	0.00	647.24	0.00	(647.24)	(647.24)
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
<b>*Total: Travel</b>	<b>1,696.00</b>	<b>1,696.00</b>	<b>0.00</b>	<b>782.58</b>	<b>0.00</b>	<b>913.42</b>	<b>913.42</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.34</b>	<b>0.00</b>	<b>(23.34)</b>	<b>(23.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,924.00</b>	<b>17,924.00</b>	<b>16,971.35</b>	<b>39,446.91</b>	<b>1,055.51</b>	<b>(22,578.42)</b>	<b>(22,578.42)</b>
760300 F&A Expenditures	9,052.00	9,052.00	8,570.54	19,920.69	0.00	(10,868.69)	(10,868.69)
<b>*Total: Indirect Costs</b>	<b>9,052.00</b>	<b>9,052.00</b>	<b>8,570.54</b>	<b>19,920.69</b>	<b>0.00</b>	<b>(10,868.69)</b>	<b>(10,868.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,052.00</b>	<b>9,052.00</b>	<b>8,570.54</b>	<b>19,920.69</b>	<b>0.00</b>	<b>(10,868.69)</b>	<b>(10,868.69)</b>
<b>***Total Expenditures</b>	<b>26,976.00</b>	<b>26,976.00</b>	<b>25,541.89</b>	<b>59,367.60</b>	<b>1,055.51</b>	<b>(33,447.11)</b>	<b>(33,447.11)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	25,541.89	59,367.60	0.00	(59,367.60)	(59,367.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,541.89</b>	<b>59,367.60</b>	<b>0.00</b>	<b>(59,367.60)</b>	<b>(59,367.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD98 - ACES Sounding Rocket Exper II  
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Not Fully Executed  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: University of Iowa  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/4/19 - 8/31/19

CFDA #: 43.001

**Fund Information**

Effective Date: 05/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	25,541.89	59,367.60	0.00	(59,367.60)	(59,367.60)



Grant: 14UD99 - Vocational Factors on Job Tran  
 Fund: 14UD99 - Vocational Factors on Job Tran

Status: Active Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Michigan	Effective Date:	09/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUBK00011222	CFDA #:	96.007	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,912.00	7,912.00	0.00	0.00	0.00	7,912.00	7,912.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
<b>*Total: Personnel</b>	<b>16,352.00</b>	<b>16,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,352.00</b>	<b>16,352.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	0.00	0.00	6,166.00	6,166.00
<b>*Total: Fringe Benefits</b>	<b>6,166.00</b>	<b>6,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,166.00</b>	<b>6,166.00</b>
7112 Research Supplies	206.00	206.00	0.00	0.00	0.00	206.00	206.00
<b>*Total: Supplies</b>	<b>206.00</b>	<b>206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.00</b>	<b>206.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,724.00</b>	<b>22,724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,724.00</b>	<b>22,724.00</b>
760300 F&A Expenditures	11,476.00	11,476.00	0.00	0.00	0.00	11,476.00	11,476.00
<b>*Total: Indirect Costs</b>	<b>11,476.00</b>	<b>11,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,476.00</b>	<b>11,476.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,476.00</b>	<b>11,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,476.00</b>	<b>11,476.00</b>
<b>***Total Expenditures</b>	<b>34,200.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,200.00</b>	<b>34,200.00</b>

Grant: 14UD99 - Vocational Factors on Job Tran  
 Fund: 15CC36 - Vocational Factors on Job Tran CS

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	06/06/2019	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	SUBK00011222	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: Personnel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>840.00</b>
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
<b>*Total: Fringe Benefits</b>	<b>356.00</b>	<b>356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>356.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,196.00</b>	<b>1,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.00</b>	<b>1,196.00</b>
760300 F&A Expenditures	604.00	604.00	0.00	0.00	0.00	604.00	604.00
<b>*Total: Indirect Costs</b>	<b>604.00</b>	<b>604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604.00</b>	<b>604.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>604.00</b>	<b>604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604.00</b>	<b>604.00</b>
<b>***Total Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>

Grant: 14UE00 - MAT ECHO NIDA NE  
 Fund: 14UE00 - MAT ECHO NIDA NE

Status: Not Fully Executed  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne  
 Sponsor: Dartmouth College  
 Sponsor ID: R1191  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 4/1/19 - 7/31/19

CFDA #: 93.279

**Fund Information**  
 Effective Date: 04/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	732.68	2,686.68	4,556.53	(7,243.21)	(7,243.21)
615NZ0 PAT Unallocated Budget (Bud Only)	43,320.00	43,320.00	0.00	0.00	0.00	43,320.00	43,320.00
61CPEX Part Time Salary	0.00	0.00	514.96	514.96	2,443.77	(2,958.73)	(2,958.73)
61SNZ0 Student Labor Unallocated(Bud Only)	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
<b>*Total: Personnel</b>	<b>47,800.00</b>	<b>47,800.00</b>	<b>1,247.64</b>	<b>3,201.64</b>	<b>7,000.30</b>	<b>37,598.06</b>	<b>37,598.06</b>
65YF10 Full Fringe Benefit Distr Expe	18,701.00	18,701.00	329.68	1,156.24	2,050.44	15,494.32	15,494.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.20	41.20	195.50	(236.70)	(236.70)
<b>*Total: Fringe Benefits</b>	<b>18,701.00</b>	<b>18,701.00</b>	<b>370.88</b>	<b>1,197.44</b>	<b>2,245.94</b>	<b>15,257.62</b>	<b>15,257.62</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200 Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D00 Domestic Travel NH	0.00	0.00	157.76	157.76	0.00	(157.76)	(157.76)
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>157.76</b>	<b>157.76</b>	<b>0.00</b>	<b>3,742.24</b>	<b>3,742.24</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,501.00</b>	<b>70,501.00</b>	<b>1,776.28</b>	<b>4,556.84</b>	<b>9,246.24</b>	<b>56,697.92</b>	<b>56,697.92</b>
760300 F&A Expenditures	24,817.00	24,817.00	625.29	1,604.06	0.00	23,212.94	23,212.94
<b>*Total: Indirect Costs</b>	<b>24,817.00</b>	<b>24,817.00</b>	<b>625.29</b>	<b>1,604.06</b>	<b>0.00</b>	<b>23,212.94</b>	<b>23,212.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,817.00</b>	<b>24,817.00</b>	<b>625.29</b>	<b>1,604.06</b>	<b>0.00</b>	<b>23,212.94</b>	<b>23,212.94</b>
<b>***Total Expenditures</b>	<b>95,318.00</b>	<b>95,318.00</b>	<b>2,401.57</b>	<b>6,160.90</b>	<b>9,246.24</b>	<b>79,910.86</b>	<b>79,910.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,401.57	6,160.90	0.00	(6,160.90)	(6,160.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.57</b>	<b>6,160.90</b>	<b>0.00</b>	<b>(6,160.90)</b>	<b>(6,160.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.57</b>	<b>6,160.90</b>	<b>0.00</b>	<b>(6,160.90)</b>	<b>(6,160.90)</b>

Grant: 14UE01 - Understanding Impulse Propagat  
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/28/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,119.00	4,119.00	0.00	0.00	0.00	4,119.00	4,119.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>25,119.00</b>	<b>25,119.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,119.00</b>	<b>25,119.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,229.00	9,229.00	0.00	0.00	0.00	9,229.00	9,229.00
<b>*Total: Fringe Benefits</b>	<b>9,229.00</b>	<b>9,229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,229.00</b>	<b>9,229.00</b>
710 Travel	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
<b>*Total: Travel</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,192.00</b>	<b>2,192.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,040.00</b>	<b>38,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,040.00</b>	<b>38,040.00</b>
760300 F&A Expenditures	19,210.00	19,210.00	0.00	0.00	0.00	19,210.00	19,210.00
<b>*Total: Indirect Costs</b>	<b>19,210.00</b>	<b>19,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,210.00</b>	<b>19,210.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,210.00</b>	<b>19,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,210.00</b>	<b>19,210.00</b>
<b>***Total Expenditures</b>	<b>57,250.00</b>	<b>57,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,250.00</b>	<b>57,250.00</b>

Grant: 14UE02 - Casco Bay Estuary Partnership  
 Fund: 14UE02 - Casco Bay Estuary Partnership

Status: Active  
 FMGR: Hunt, Christopher W  
 Type: Grant

PI Name:	Hunt, Christopher W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	04/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UNHYR23CB	Term Date:		IDC Rate Code:	IDC26	Budget Controls	A110
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	4/1/19 - 3/31/20					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZOPCH - PI Christopher Hunt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
<b>*Total: Personnel</b>	<b>11,857.00</b>	<b>11,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,857.00</b>	<b>11,857.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,503.00	3,503.00	0.00	0.00	0.00	3,503.00	3,503.00
<b>*Total: Fringe Benefits</b>	<b>3,503.00</b>	<b>3,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>3,503.00</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	71.46	0.00	(71.46)	(71.46)
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>71.46</b>	<b>0.00</b>	<b>628.54</b>	<b>628.54</b>
7112 Research Supplies	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
716000 Maintenance & Repairs-General	0.00	0.00	864.00	864.00	0.00	(864.00)	(864.00)
<b>*Total: Supplies</b>	<b>5,765.00</b>	<b>5,765.00</b>	<b>864.00</b>	<b>864.00</b>	<b>0.00</b>	<b>4,901.00</b>	<b>4,901.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,825.00</b>	<b>21,825.00</b>	<b>864.00</b>	<b>935.46</b>	<b>0.00</b>	<b>20,889.54</b>	<b>20,889.54</b>
760300 F&A Expenditures	5,675.00	5,675.00	224.64	243.22	0.00	5,431.78	5,431.78
<b>*Total: Indirect Costs</b>	<b>5,675.00</b>	<b>5,675.00</b>	<b>224.64</b>	<b>243.22</b>	<b>0.00</b>	<b>5,431.78</b>	<b>5,431.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,675.00</b>	<b>5,675.00</b>	<b>224.64</b>	<b>243.22</b>	<b>0.00</b>	<b>5,431.78</b>	<b>5,431.78</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>1,088.64</b>	<b>1,178.68</b>	<b>0.00</b>	<b>26,321.32</b>	<b>26,321.32</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,088.64	1,178.68	0.00	(1,178.68)	(1,178.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.64</b>	<b>1,178.68</b>	<b>0.00</b>	<b>(1,178.68)</b>	<b>(1,178.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.64</b>	<b>1,178.68</b>	<b>0.00</b>	<b>(1,178.68)</b>	<b>(1,178.68)</b>

Grant: 14UE03 - Food-Related Hardships  
 Fund: 14UE03 - Food-Related Hardships

Status: Active  
 FMGR: Brucker, Debra L

Type: Contract

PI Name: Brucker, Debra L  
 Sponsor: University of Kentucky  
 Sponsor ID: 320000218519247 CFDA #: 10.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 3/27/19 - 2/15/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00
<b>*Total: Personnel</b>	<b>10,851.00</b>	<b>10,851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,851.00</b>	<b>10,851.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	0.00	0.00	4,883.00	4,883.00
<b>*Total: Fringe Benefits</b>	<b>4,883.00</b>	<b>4,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,883.00</b>	<b>4,883.00</b>
710 Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
<b>*Total: Travel</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,234.00</b>	<b>2,234.00</b>
7300 Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
<b>*Total: Contractual</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,600.00</b>	<b>14,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,568.00</b>	<b>32,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,568.00</b>	<b>32,568.00</b>
760300 F&A Expenditures	16,447.00	16,447.00	0.00	0.00	0.00	16,447.00	16,447.00
<b>*Total: Indirect Costs</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,447.00</b>	<b>16,447.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,447.00</b>	<b>16,447.00</b>
<b>***Total Expenditures</b>	<b>49,015.00</b>	<b>49,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,015.00</b>	<b>49,015.00</b>

Grant: 14UE04 - DISCERNNE Study  
 Fund: 14UE04 - DISCERNNE Study

Status: Closing - BSC/Dept Review  
 FMGR: Nolte, Kerry L

Type: Grant

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	06/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	17158	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFNURS	CFDA #:	93.279	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 7/31/19	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,888.16	9,553.01	0.00	(9,553.01)	(9,553.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
<b>*Total: Personnel</b>	<b>9,554.00</b>	<b>9,554.00</b>	<b>2,888.16</b>	<b>9,553.01</b>	<b>0.00</b>	<b>0.99</b>	<b>0.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	231.05	764.24	0.00	(764.24)	(764.24)
65YF10 Full Fringe Benefit Distr Expe	767.00	767.00	0.00	0.00	0.00	767.00	767.00
<b>*Total: Fringe Benefits</b>	<b>767.00</b>	<b>767.00</b>	<b>231.05</b>	<b>764.24</b>	<b>0.00</b>	<b>2.76</b>	<b>2.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,321.00</b>	<b>10,321.00</b>	<b>3,119.21</b>	<b>10,317.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
760300 F&A Expenditures	2,683.00	2,683.00	810.99	2,682.48	0.00	0.52	0.52
<b>*Total: Indirect Costs</b>	<b>2,683.00</b>	<b>2,683.00</b>	<b>810.99</b>	<b>2,682.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,683.00</b>	<b>2,683.00</b>	<b>810.99</b>	<b>2,682.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>***Total Expenditures</b>	<b>13,004.00</b>	<b>13,004.00</b>	<b>3,930.20</b>	<b>12,999.73</b>	<b>0.00</b>	<b>4.27</b>	<b>4.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,930.20	12,999.73	0.00	(12,999.73)	(12,999.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.20</b>	<b>12,999.73</b>	<b>0.00</b>	<b>(12,999.73)</b>	<b>(12,999.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.20</b>	<b>12,999.73</b>	<b>0.00</b>	<b>(12,999.73)</b>	<b>(12,999.73)</b>

Grant: 14UE05 - Low Voltage, Ultra-Compact P2  
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active  
 FMGR: Keesee, Amy M  
 Type: Grant

PI Name: Keesee, Amy M  
 Sponsor: West Virginia Univ  
 Sponsor ID: 14109UNH  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,605.00	33,605.00	0.00	0.00	0.00	33,605.00	33,605.00
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Personnel</b>	<b>35,987.00</b>	<b>35,987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,987.00</b>	<b>35,987.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	0.00	0.00	0.00	14,461.00	14,461.00
<b>*Total: Fringe Benefits</b>	<b>14,461.00</b>	<b>14,461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,461.00</b>	<b>14,461.00</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,348.00</b>	<b>51,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,348.00</b>	<b>51,348.00</b>
760300 F&A Expenditures	25,931.00	25,931.00	0.00	0.00	0.00	25,931.00	25,931.00
<b>*Total: Indirect Costs</b>	<b>25,931.00</b>	<b>25,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,931.00</b>	<b>25,931.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,931.00</b>	<b>25,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,931.00</b>	<b>25,931.00</b>
<b>***Total Expenditures</b>	<b>77,279.00</b>	<b>77,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,279.00</b>	<b>77,279.00</b>



Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 FMGR: Wormwood, Jolie B

Type: Contract

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/20

CFDA #: 12.431

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,506.00	4,506.00	0.00	0.00	0.00	4,506.00	4,506.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,367.00	16,367.00	0.00	0.00	0.00	16,367.00	16,367.00
61CPHX Part Time Hourly	0.00	0.00	785.00	785.00	0.00	(785.00)	(785.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Personnel</b>	<b>20,873.00</b>	<b>20,873.00</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>0.00</b>	<b>17,688.00</b>	<b>17,688.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.80	62.80	0.00	(62.80)	(62.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
<b>*Total: Fringe Benefits</b>	<b>2,551.00</b>	<b>2,551.00</b>	<b>254.80</b>	<b>254.80</b>	<b>0.00</b>	<b>2,296.20</b>	<b>2,296.20</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
7112 Research Supplies	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
<b>*Total: Supplies</b>	<b>1,575.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,575.00</b>	<b>1,575.00</b>
721100 Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
<b>*Total: Tuition</b>	<b>8,338.00</b>	<b>8,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,338.00</b>	<b>8,338.00</b>
722200 Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
<b>*Total: Participant Support</b>	<b>7,575.00</b>	<b>7,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.00</b>	<b>7,575.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,162.00</b>	<b>43,162.00</b>	<b>3,439.80</b>	<b>3,439.80</b>	<b>0.00</b>	<b>39,722.20</b>	<b>39,722.20</b>
760300 F&A Expenditures	17,586.00	17,586.00	1,737.09	1,737.09	0.00	15,848.91	15,848.91
<b>*Total: Indirect Costs</b>	<b>17,586.00</b>	<b>17,586.00</b>	<b>1,737.09</b>	<b>1,737.09</b>	<b>0.00</b>	<b>15,848.91</b>	<b>15,848.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,586.00</b>	<b>17,586.00</b>	<b>1,737.09</b>	<b>1,737.09</b>	<b>0.00</b>	<b>15,848.91</b>	<b>15,848.91</b>
<b>***Total Expenditures</b>	<b>60,748.00</b>	<b>60,748.00</b>	<b>5,176.89</b>	<b>5,176.89</b>	<b>0.00</b>	<b>55,571.11</b>	<b>55,571.11</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,176.89	5,176.89	0.00	(5,176.89)	(5,176.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,176.89</b>	<b>5,176.89</b>	<b>0.00</b>	<b>(5,176.89)</b>	<b>(5,176.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 Type: Contract  
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/20

CFDA #: 12.431

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,176.89</b>	<b>5,176.89</b>	<b>0.00</b>	<b>(5,176.89)</b>	<b>(5,176.89)</b>

Grant: 14UE07 - Evaluating Novel Methods  
 Fund: 14UE07 - Evaluating Novel Methods

Status: Active  
 Type: Grant  
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Central Arkansas	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	6524401	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	YES

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
<b>*Total: Personnel</b>	<b>9,170.00</b>	<b>9,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,170.00</b>	<b>9,170.00</b>
65YF10 Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
<b>*Total: Fringe Benefits</b>	<b>770.00</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.00</b>	<b>770.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,940.00</b>	<b>12,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,940.00</b>	<b>12,940.00</b>
<b>***Total Expenditures</b>	<b>12,940.00</b>	<b>12,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,940.00</b>	<b>12,940.00</b>

Grant: 14UE08 - NH INBRE Yr5  
 Fund: 14UE08 - NH INBRE Yr5

Status: Not Fully Executed  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: NFE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/19 - 9/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,006.00	4,006.00	0.00	(4,006.00)	(4,006.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
613N30 Graduate Research Assistant	0.00	0.00	529.60	529.60	9,850.56	(10,380.16)	(10,380.16)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>4,535.60</b>	<b>4,535.60</b>	<b>9,850.56</b>	<b>13,713.84</b>	<b>13,713.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	320.48	320.48	0.00	(320.48)	(320.48)
65YF10 Full Fringe Benefit Distr Expe	5,860.00	5,860.00	0.00	0.00	0.00	5,860.00	5,860.00
<b>*Total: Fringe Benefits</b>	<b>5,860.00</b>	<b>5,860.00</b>	<b>320.48</b>	<b>320.48</b>	<b>0.00</b>	<b>5,539.52</b>	<b>5,539.52</b>
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D00 Domestic Travel NH	0.00	0.00	1,067.96	1,067.96	0.00	(1,067.96)	(1,067.96)
<b>*Total: Travel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>1,067.96</b>	<b>1,067.96</b>	<b>0.00</b>	<b>1,132.04</b>	<b>1,132.04</b>
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,322.00	2,322.00	0.00	(2,322.00)	(2,322.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>2,322.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>(2,322.00)</b>	<b>(2,322.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,160.00</b>	<b>36,160.00</b>	<b>8,246.04</b>	<b>8,246.04</b>	<b>9,850.56</b>	<b>18,063.40</b>	<b>18,063.40</b>
760300 F&A Expenditures	12,728.00	12,728.00	2,902.60	2,902.60	0.00	9,825.40	9,825.40
<b>*Total: Indirect Costs</b>	<b>12,728.00</b>	<b>12,728.00</b>	<b>2,902.60</b>	<b>2,902.60</b>	<b>0.00</b>	<b>9,825.40</b>	<b>9,825.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,728.00</b>	<b>12,728.00</b>	<b>2,902.60</b>	<b>2,902.60</b>	<b>0.00</b>	<b>9,825.40</b>	<b>9,825.40</b>
<b>***Total Expenditures</b>	<b>48,888.00</b>	<b>48,888.00</b>	<b>11,148.64</b>	<b>11,148.64</b>	<b>9,850.56</b>	<b>27,888.80</b>	<b>27,888.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,148.64	11,148.64	0.00	(11,148.64)	(11,148.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,148.64</b>	<b>11,148.64</b>	<b>0.00</b>	<b>(11,148.64)</b>	<b>(11,148.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,148.64</b>	<b>11,148.64</b>	<b>0.00</b>	<b>(11,148.64)</b>	<b>(11,148.64)</b>

Grant: 14UE08 - NH INBRE Yr5  
 Fund: 15CC56 - NH INBRE Yr5 - CS

Status: Not Fully Executed  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: NFE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/19 - 9/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCW - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,004.01	1,004.01	0.00	(1,004.01)	(1,004.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.01</b>	<b>1,004.01</b>	<b>0.00</b>	<b>(1,004.01)</b>	<b>(1,004.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.32	80.32	0.00	(80.32)	(80.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>80.32</b>	<b>80.32</b>	<b>0.00</b>	<b>(80.32)</b>	<b>(80.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.33</b>	<b>1,084.33</b>	<b>0.00</b>	<b>(1,084.33)</b>	<b>(1,084.33)</b>
760300 F&A Expenditures	0.00	0.00	381.69	381.69	0.00	(381.69)	(381.69)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>381.69</b>	<b>381.69</b>	<b>0.00</b>	<b>(381.69)</b>	<b>(381.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>381.69</b>	<b>381.69</b>	<b>0.00</b>	<b>(381.69)</b>	<b>(381.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.02</b>	<b>1,466.02</b>	<b>0.00</b>	<b>(1,466.02)</b>	<b>(1,466.02)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	222.65	222.65	0.00	(222.65)	(222.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>222.65</b>	<b>222.65</b>	<b>0.00</b>	<b>(222.65)</b>	<b>(222.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>222.65</b>	<b>222.65</b>	<b>0.00</b>	<b>(222.65)</b>	<b>(222.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE09 - Rural Innovation Character  
 Fund: 14UE09 - Rural Innovation Character

Status: Active  
 FMGR: French, Charles A  
 Type:

PI Name: French, Charles A  
 Sponsor: Pennsylvania State University  
 Sponsor ID: 6116UNHUSDA8696 CFDA #: 10.303  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
<b>*Total: Personnel</b>	<b>12,106.00</b>	<b>12,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,106.00</b>	<b>12,106.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,448.00	5,448.00	0.00	0.00	0.00	5,448.00	5,448.00
<b>*Total: Fringe Benefits</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>5,448.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,554.00</b>	<b>17,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,554.00</b>	<b>17,554.00</b>
<b>***Total Expenditures</b>	<b>17,554.00</b>	<b>17,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,554.00</b>	<b>17,554.00</b>

Grant: 14UE10 - Improving WDMApp Performance  
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active  
 Type: Contract  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/31/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NO. S017254	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,164.08	1,164.08	21,651.81	(22,815.89)	(22,815.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,861.00	22,861.00	0.00	0.00	0.00	22,861.00	22,861.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
<b>*Total: Personnel</b>	<b>57,461.00</b>	<b>57,461.00</b>	<b>1,164.08</b>	<b>1,164.08</b>	<b>21,651.81</b>	<b>34,645.11</b>	<b>34,645.11</b>
65YF10 Full Fringe Benefit Distr Expe	13,321.00	13,321.00	523.83	523.83	9,743.31	3,053.86	3,053.86
<b>*Total: Fringe Benefits</b>	<b>13,321.00</b>	<b>13,321.00</b>	<b>523.83</b>	<b>523.83</b>	<b>9,743.31</b>	<b>3,053.86</b>	<b>3,053.86</b>
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
<b>*Total: Travel</b>	<b>16,027.00</b>	<b>16,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,027.00</b>	<b>16,027.00</b>
721100 Assistantships	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
<b>*Total: Tuition</b>	<b>2,485.00</b>	<b>2,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,485.00</b>	<b>2,485.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,294.00</b>	<b>89,294.00</b>	<b>1,687.91</b>	<b>1,687.91</b>	<b>31,395.12</b>	<b>56,210.97</b>	<b>56,210.97</b>
760300 F&A Expenditures	43,837.67	43,837.67	852.39	852.39	0.00	42,985.28	42,985.28
<b>*Total: Indirect Costs</b>	<b>43,837.67</b>	<b>43,837.67</b>	<b>852.39</b>	<b>852.39</b>	<b>0.00</b>	<b>42,985.28</b>	<b>42,985.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,837.67</b>	<b>43,837.67</b>	<b>852.39</b>	<b>852.39</b>	<b>0.00</b>	<b>42,985.28</b>	<b>42,985.28</b>
<b>***Total Expenditures</b>	<b>133,131.67</b>	<b>133,131.67</b>	<b>2,540.30</b>	<b>2,540.30</b>	<b>31,395.12</b>	<b>99,196.25</b>	<b>99,196.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,540.30	2,540.30	0.00	(2,540.30)	(2,540.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.30</b>	<b>2,540.30</b>	<b>0.00</b>	<b>(2,540.30)</b>	<b>(2,540.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.30</b>	<b>2,540.30</b>	<b>0.00</b>	<b>(2,540.30)</b>	<b>(2,540.30)</b>

Grant: 14UE11 - North American Boreal Forests  
 Fund: 14UE11 - North American Boreal Forests

Status: Active  
 FMGR: Palace, Michael W  
 Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1255  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/19 - 4/30/22

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/01/2019	IDC Basis Code: MTDC	Approved For Admin		NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward		YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	50.50%	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	50.5	USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV
		Uniform Guidance		YES

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,798.00	6,798.00	0.00	0.00	0.00	6,798.00	6,798.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,664.00	7,664.00	0.00	0.00	0.00	7,664.00	7,664.00
<b>*Total: Personnel</b>	<b>14,462.00</b>	<b>14,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,462.00</b>	<b>14,462.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,831.00	3,831.00	0.00	0.00	0.00	3,831.00	3,831.00
<b>*Total: Fringe Benefits</b>	<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,831.00</b>	<b>3,831.00</b>
710 Travel	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
<b>*Total: Travel</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265.00</b>	<b>1,265.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,308.00</b>	<b>20,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,308.00</b>	<b>20,308.00</b>
760300 F&A Expenditures	10,256.00	10,256.00	0.00	0.00	0.00	10,256.00	10,256.00
<b>*Total: Indirect Costs</b>	<b>10,256.00</b>	<b>10,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,256.00</b>	<b>10,256.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,256.00</b>	<b>10,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,256.00</b>	<b>10,256.00</b>
<b>***Total Expenditures</b>	<b>30,564.00</b>	<b>30,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,564.00</b>	<b>30,564.00</b>



Grant: 14UE12 - Rutgers Research Consortium  
 Fund: 14UE12 - Rutgers Research Consortium

Status: Not Fully Executed  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J  
 Sponsor: Rutgers University  
 Sponsor ID: NFE  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 6/1/19 - 12/31/20

CFDA #: 16.000

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Grant: 14UE13 - Global Magnetoshere Codes  
 Fund: 14UE13 - Global Magnetoshere Codes

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K  
 Sponsor: Princeton University  
 Sponsor ID: NO. S017254  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/28/19 - 2/27/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,130.00	43,130.00	0.00	0.00	0.00	43,130.00	43,130.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
<b>*Total: Personnel</b>	<b>67,350.00</b>	<b>67,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,350.00</b>	<b>67,350.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,156.00	13,156.00	0.00	0.00	0.00	13,156.00	13,156.00
<b>*Total: Fringe Benefits</b>	<b>13,156.00</b>	<b>13,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,156.00</b>	<b>13,156.00</b>
710 Travel	5,984.00	5,984.00	0.00	0.00	0.00	5,984.00	5,984.00
<b>*Total: Travel</b>	<b>5,984.00</b>	<b>5,984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,984.00</b>	<b>5,984.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
721100 Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
<b>*Total: Tuition</b>	<b>8,328.00</b>	<b>8,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,328.00</b>	<b>8,328.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,818.00</b>	<b>95,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,818.00</b>	<b>95,818.00</b>
760300 F&A Expenditures	44,182.00	44,182.00	0.00	0.00	0.00	44,182.00	44,182.00
<b>*Total: Indirect Costs</b>	<b>44,182.00</b>	<b>44,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,182.00</b>	<b>44,182.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,182.00</b>	<b>44,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,182.00</b>	<b>44,182.00</b>
<b>***Total Expenditures</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>	<b>140,000.00</b>

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData  
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Not Fully Executed  
 FMGR: Keesee, Amy M

Type: Grant

PI Name: Keesee, Amy M  
 Sponsor: University of Alaska  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/19 - 10/31/19

CFDA #: 47.000

**Fund Information**

Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
<b>*Total: Travel</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,826.00</b>	<b>8,826.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,826.00</b>	<b>8,826.00</b>
760300 F&A Expenditures	4,457.00	4,457.00	0.00	0.00	0.00	4,457.00	4,457.00
<b>*Total: Indirect Costs</b>	<b>4,457.00</b>	<b>4,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,457.00</b>	<b>4,457.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,457.00</b>	<b>4,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,457.00</b>	<b>4,457.00</b>
<b>***Total Expenditures</b>	<b>13,283.00</b>	<b>13,283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,283.00</b>	<b>13,283.00</b>



FIN5130.1  
 USNH\_FIN  
 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU01 - CWS A Safe Place

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,456.92</b>	<b>0.00</b>	<b>(43,456.92)</b>	<b>(43,456.92)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.03</b>	<b>0.00</b>	<b>(33,257.03)</b>	<b>(33,257.03)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,584.43</b>	<b>0.00</b>	<b>(10,584.43)</b>	<b>(10,584.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.35</b>	<b>0.00</b>	<b>(5,078.35)</b>	<b>(5,078.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>(2,740.00)</b>	<b>(2,740.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,518.80	0.00	(30,518.80)	(30,518.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,497.43</b>	<b>0.00</b>	<b>(33,497.43)</b>	<b>(33,497.43)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,897.21</b>	<b>0.00</b>	<b>(33,897.21)</b>	<b>(33,897.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,897.21</b>	<b>0.00</b>	<b>(33,897.21)</b>	<b>(33,897.21)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	23,607.66	0.00	(23,607.66)	(23,607.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,897.21</b>	<b>0.00</b>	<b>(33,897.21)</b>	<b>(33,897.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,897.21</b>	<b>0.00</b>	<b>(33,897.21)</b>	<b>(33,897.21)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	77,742.00	0.00	(77,742.00)	(77,742.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,007.39</b>	<b>0.00</b>	<b>(79,007.39)</b>	<b>(79,007.39)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,997.77</b>	<b>0.00</b>	<b>(78,997.77)</b>	<b>(78,997.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,997.77</b>	<b>0.00</b>	<b>(78,997.77)</b>	<b>(78,997.77)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	39,438.02	0.00	(39,438.02)	(39,438.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,324.34</b>	<b>0.00</b>	<b>(70,324.34)</b>	<b>(70,324.34)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,673.43</b>	<b>0.00</b>	<b>(8,673.43)</b>	<b>(8,673.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,997.77</b>	<b>0.00</b>	<b>(78,997.77)</b>	<b>(78,997.77)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,539.49</b>	<b>0.00</b>	<b>(42,539.49)</b>	<b>(42,539.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,696.79</b>	<b>0.00</b>	<b>(40,696.79)</b>	<b>(40,696.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,081.95</b>	<b>0.00</b>	<b>(2,081.95)</b>	<b>(2,081.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.23</b>	<b>0.00</b>	<b>(4,905.23)</b>	<b>(4,905.23)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.02</b>	<b>0.00</b>	<b>(770.02)</b>	<b>(770.02)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.16</b>	<b>0.00</b>	<b>(3,994.16)</b>	<b>(3,994.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>0.00</b>	<b>(1,753.85)</b>	<b>(1,753.85)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.60</b>	<b>0.00</b>	<b>(940.60)</b>	<b>(940.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.79</b>	<b>0.00</b>	<b>(598.79)</b>	<b>(598.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU10 - CWS Town of Durham

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	265.00	96,187.15	0.00	(96,187.15)	(96,187.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>103,650.85</b>	<b>0.00</b>	<b>(103,650.85)</b>	<b>(103,650.85)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>103,765.12</b>	<b>0.00</b>	<b>(103,765.12)</b>	<b>(103,765.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>103,765.12</b>	<b>0.00</b>	<b>(103,765.12)</b>	<b>(103,765.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	205.00	101,399.06	0.00	(101,399.06)	(101,399.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>205.00</b>	<b>103,705.12</b>	<b>0.00</b>	<b>(103,705.12)</b>	<b>(103,705.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>205.00</b>	<b>103,705.12</b>	<b>0.00</b>	<b>(103,705.12)</b>	<b>(103,705.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU11 - CWS Developmental Services

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	573.75	84,506.88	0.00	(84,506.88)	(84,506.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>573.75</b>	<b>87,038.09</b>	<b>0.00</b>	<b>(87,038.09)</b>	<b>(87,038.09)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>(82.18)</b>	<b>(82.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>573.75</b>	<b>87,120.27</b>	<b>0.00</b>	<b>(87,120.27)</b>	<b>(87,120.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>573.75</b>	<b>87,120.27</b>	<b>0.00</b>	<b>(87,120.27)</b>	<b>(87,120.27)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	386.25	85,331.48	0.00	(85,331.48)	(85,331.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>386.25</b>	<b>86,897.14</b>	<b>0.00</b>	<b>(86,897.14)</b>	<b>(86,897.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>386.25</b>	<b>86,897.14</b>	<b>0.00</b>	<b>(86,897.14)</b>	<b>(86,897.14)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.90</b>	<b>0.00</b>	<b>(558.90)</b>	<b>(558.90)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>(12.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.75</b>	<b>0.00</b>	<b>(2,549.75)</b>	<b>(2,549.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU13 - CWS Ausi

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU14 - CWS City of Dover

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,054.76</b>	<b>0.00</b>	<b>(53,054.76)</b>	<b>(53,054.76)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,437.84</b>	<b>0.00</b>	<b>(37,437.84)</b>	<b>(37,437.84)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,179.75</b>	<b>0.00</b>	<b>(15,179.75)</b>	<b>(15,179.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,338.15</b>	<b>0.00</b>	<b>(17,338.15)</b>	<b>(17,338.15)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,441.15</b>	<b>0.00</b>	<b>(14,441.15)</b>	<b>(14,441.15)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.95</b>	<b>0.00</b>	<b>(2,924.95)</b>	<b>(2,924.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU17 - CWS City of Rochester

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.40</b>	<b>0.00</b>	<b>(930.40)</b>	<b>(930.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,549.19</b>	<b>0.00</b>	<b>(50,549.19)</b>	<b>(50,549.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,620.13</b>	<b>0.00</b>	<b>(38,620.13)</b>	<b>(38,620.13)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.15</b>	<b>0.00</b>	<b>(12,150.15)</b>	<b>(12,150.15)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.16)</b>	<b>0.00</b>	<b>101.16</b>	<b>101.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>(2,043.00)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.83</b>	<b>0.00</b>	<b>(2,602.83)</b>	<b>(2,602.83)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>(25.20)</b>	<b>(25.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU20 - CWS Exeter School District

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.75</b>	<b>0.00</b>	<b>(143.75)</b>	<b>(143.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.40</b>	<b>0.00</b>	<b>(14.40)</b>	<b>(14.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	121,316.11	0.00	(121,316.11)	(121,316.11)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	0.00	539,761.85	0.00	(539,761.85)	(539,761.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926,938.23</b>	<b>0.00</b>	<b>(926,938.23)</b>	<b>(926,938.23)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,264.26)</b>	<b>0.00</b>	<b>5,264.26</b>	<b>5,264.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921,673.97</b>	<b>0.00</b>	<b>(921,673.97)</b>	<b>(921,673.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921,673.97</b>	<b>0.00</b>	<b>(921,673.97)</b>	<b>(921,673.97)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	0.00	639,176.68	0.00	(639,176.68)	(639,176.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907,778.74</b>	<b>0.00</b>	<b>(907,778.74)</b>	<b>(907,778.74)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.42</b>	<b>0.00</b>	<b>(14,400.42)</b>	<b>(14,400.42)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>(7.27)</b>	<b>(7.27)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.67</b>	<b>0.00</b>	<b>(139.67)</b>	<b>(139.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922,326.10</b>	<b>0.00</b>	<b>(922,326.10)</b>	<b>(922,326.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU22 - CWS Geological Survey

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.13</b>	<b>0.00</b>	<b>(47,120.13)</b>	<b>(47,120.13)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.98</b>	<b>0.00</b>	<b>(34,153.98)</b>	<b>(34,153.98)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094.28</b>	<b>0.00</b>	<b>(11,094.28)</b>	<b>(11,094.28)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.01)</b>	<b>0.00</b>	<b>87.01</b>	<b>87.01</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.66</b>	<b>0.00</b>	<b>(44.66)</b>	<b>(44.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.34)</b>	<b>0.00</b>	<b>58.34</b>	<b>58.34</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.99</b>	<b>0.00</b>	<b>(15.99)</b>	<b>(15.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	13,729.50	0.00	(13,729.50)	(13,729.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,664.50</b>	<b>0.00</b>	<b>(15,664.50)</b>	<b>(15,664.50)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,051.64</b>	<b>0.00</b>	<b>(16,051.64)</b>	<b>(16,051.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,051.64</b>	<b>0.00</b>	<b>(16,051.64)</b>	<b>(16,051.64)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	12,203.22	0.00	(12,203.22)	(12,203.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,374.38</b>	<b>0.00</b>	<b>(15,374.38)</b>	<b>(15,374.38)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.26</b>	<b>0.00</b>	<b>(677.26)</b>	<b>(677.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,051.64</b>	<b>0.00</b>	<b>(16,051.64)</b>	<b>(16,051.64)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.17</b>	<b>0.00</b>	<b>(1,467.17)</b>	<b>(1,467.17)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU26 - CWS Little People's Center

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,256.04</b>	<b>0.00</b>	<b>(69,256.04)</b>	<b>(69,256.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,476.91</b>	<b>0.00</b>	<b>(54,476.91)</b>	<b>(54,476.91)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.15</b>	<b>0.00</b>	<b>(13,775.15)</b>	<b>(13,775.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,985.24</b>	<b>0.00</b>	<b>(10,985.24)</b>	<b>(10,985.24)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.25</b>	<b>0.00</b>	<b>(4,524.25)</b>	<b>(4,524.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>(3.85)</b>	<b>(3.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,584.57</b>	<b>0.00</b>	<b>(25,584.57)</b>	<b>(25,584.57)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.79</b>	<b>0.00</b>	<b>(19.79)</b>	<b>(19.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,308.99</b>	<b>0.00</b>	<b>(17,308.99)</b>	<b>(17,308.99)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.37</b>	<b>0.00</b>	<b>(8,295.37)</b>	<b>(8,295.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,617.04</b>	<b>0.00</b>	<b>(7,617.04)</b>	<b>(7,617.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.78</b>	<b>0.00</b>	<b>(5,412.78)</b>	<b>(5,412.78)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.86</b>	<b>0.00</b>	<b>(4,819.86)</b>	<b>(4,819.86)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.85</b>	<b>0.00</b>	<b>(722.85)</b>	<b>(722.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.51</b>	<b>0.00</b>	<b>(90.51)</b>	<b>(90.51)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.71</b>	<b>0.00</b>	<b>(14.71)</b>	<b>(14.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.10)</b>	<b>0.00</b>	<b>90.10</b>	<b>90.10</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.10</b>	<b>0.00</b>	<b>(90.10)</b>	<b>(90.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU34 - CWS The Simple Society

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,502.89</b>	<b>0.00</b>	<b>(28,502.89)</b>	<b>(28,502.89)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,702.53</b>	<b>0.00</b>	<b>(27,702.53)</b>	<b>(27,702.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.34</b>	<b>0.00</b>	<b>(2,901.34)</b>	<b>(2,901.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,603.58</b>	<b>0.00</b>	<b>(13,603.58)</b>	<b>(13,603.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,694.03</b>	<b>0.00</b>	<b>(7,694.03)</b>	<b>(7,694.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>0.00</b>	<b>(163.80)</b>	<b>(163.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,609.80</b>	<b>0.00</b>	<b>(1,609.80)</b>	<b>(1,609.80)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,389.88</b>	<b>0.00</b>	<b>(73,389.88)</b>	<b>(73,389.88)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,322.84</b>	<b>0.00</b>	<b>(6,322.84)</b>	<b>(6,322.84)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>(4.37)</b>	<b>(4.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>	<b>(243.00)</b>	<b>(243.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.50</b>	<b>0.00</b>	<b>(123.50)</b>	<b>(123.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,273.74</b>	<b>0.00</b>	<b>(3,273.74)</b>	<b>(3,273.74)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>(21.07)</b>	<b>(21.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,216.81</b>	<b>0.00</b>	<b>(7,216.81)</b>	<b>(7,216.81)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,920.01</b>	<b>0.00</b>	<b>(6,920.01)</b>	<b>(6,920.01)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.90</b>	<b>0.00</b>	<b>(655.90)</b>	<b>(655.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,192.79</b>	<b>0.00</b>	<b>(12,192.79)</b>	<b>(12,192.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,121.07</b>	<b>0.00</b>	<b>(4,121.07)</b>	<b>(4,121.07)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.40</b>	<b>0.00</b>	<b>(56.40)</b>	<b>(56.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.83</b>	<b>0.00</b>	<b>(22,179.83)</b>	<b>(22,179.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,166.04</b>	<b>0.00</b>	<b>(18,166.04)</b>	<b>(18,166.04)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.73</b>	<b>0.00</b>	<b>(4,781.73)</b>	<b>(4,781.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,254.34</b>	<b>0.00</b>	<b>(76,254.34)</b>	<b>(76,254.34)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,091.94</b>	<b>0.00</b>	<b>(67,091.94)</b>	<b>(67,091.94)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,299.56</b>	<b>0.00</b>	<b>(9,299.56)</b>	<b>(9,299.56)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,987.30</b>	<b>0.00</b>	<b>(2,987.30)</b>	<b>(2,987.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.60</b>	<b>0.00</b>	<b>(479.60)</b>	<b>(479.60)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>(302.40)</b>	<b>(302.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,154.19</b>	<b>0.00</b>	<b>(102,154.19)</b>	<b>(102,154.19)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,568.14</b>	<b>0.00</b>	<b>(89,568.14)</b>	<b>(89,568.14)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,825.99</b>	<b>0.00</b>	<b>(11,825.99)</b>	<b>(11,825.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.82</b>	<b>0.00</b>	<b>(2,264.82)</b>	<b>(2,264.82)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU52 - CWS Linked Together

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.29</b>	<b>0.00</b>	<b>(866.29)</b>	<b>(866.29)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.01</b>	<b>0.00</b>	<b>(1,917.01)</b>	<b>(1,917.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.39</b>	<b>0.00</b>	<b>(1,268.39)</b>	<b>(1,268.39)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.01</b>	<b>0.00</b>	<b>(538.01)</b>	<b>(538.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU63 - CWS Families in Transition

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.35</b>	<b>0.00</b>	<b>(3,227.35)</b>	<b>(3,227.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.87</b>	<b>0.00</b>	<b>(2,297.87)</b>	<b>(2,297.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU65 - CWS CLL

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.41</b>	<b>0.00</b>	<b>(489.41)</b>	<b>(489.41)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>	<b>(62.40)</b>	<b>(62.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,589.48	0.00	(2,589.48)	(2,589.48)
61SNWS College Work Study	0.00	0.00	0.00	92,059.39	0.00	(92,059.39)	(92,059.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,648.87</b>	<b>0.00</b>	<b>(94,648.87)</b>	<b>(94,648.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,730.81</b>	<b>0.00</b>	<b>(94,730.81)</b>	<b>(94,730.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,730.81</b>	<b>0.00</b>	<b>(94,730.81)</b>	<b>(94,730.81)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	93,872.05	0.00	(93,872.05)	(93,872.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,730.81</b>	<b>0.00</b>	<b>(94,730.81)</b>	<b>(94,730.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,730.81</b>	<b>0.00</b>	<b>(94,730.81)</b>	<b>(94,730.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,016.52</b>	<b>0.00</b>	<b>(17,016.52)</b>	<b>(17,016.52)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.06</b>	<b>0.00</b>	<b>(1,455.06)</b>	<b>(1,455.06)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.09</b>	<b>0.00</b>	<b>(61.09)</b>	<b>(61.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU71 - CWS Second Start

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU72 - CWS New Futures

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU73 - CWS Manchester School District

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.38</b>	<b>0.00</b>	<b>(3,969.38)</b>	<b>(3,969.38)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,928.49</b>	<b>0.00</b>	<b>(11,928.49)</b>	<b>(11,928.49)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU84 - Newmarket School District

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.83</b>	<b>0.00</b>	<b>(2,288.83)</b>	<b>(2,288.83)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU86 - Barrington Public Library

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU89 - Boston University School of Law

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU91 - Crossroads House

Status: Active Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.83</b>	<b>0.00</b>	<b>(2,721.83)</b>	<b>(2,721.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU92 - Town of Newmarket

Status: Active Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active  
 FMGR: Carstens, Joel B  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active  
 FMGR: Carstens, Joel B  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU98 - Town of Northwood

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW02 - The MATCH School

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW04 - FIRST

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	0.00	35,446.31	0.00	(35,446.31)	(35,446.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,856.15</b>	<b>0.00</b>	<b>(37,856.15)</b>	<b>(37,856.15)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,856.15</b>	<b>0.00</b>	<b>(37,856.15)</b>	<b>(37,856.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,856.15</b>	<b>0.00</b>	<b>(37,856.15)</b>	<b>(37,856.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	37,856.15	0.00	(37,856.15)	(37,856.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,856.15</b>	<b>0.00</b>	<b>(37,856.15)</b>	<b>(37,856.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,856.15</b>	<b>0.00</b>	<b>(37,856.15)</b>	<b>(37,856.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active  
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW19 - Seacoast Charter School

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW20 - Berwick Academy

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	38,813.16	0.00	(38,813.16)	(38,813.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,406.46</b>	<b>0.00</b>	<b>(40,406.46)</b>	<b>(40,406.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,406.46</b>	<b>0.00</b>	<b>(40,406.46)</b>	<b>(40,406.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,406.46</b>	<b>0.00</b>	<b>(40,406.46)</b>	<b>(40,406.46)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	39,886.46	0.00	(39,886.46)	(39,886.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,886.46</b>	<b>0.00</b>	<b>(39,886.46)</b>	<b>(39,886.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,886.46</b>	<b>0.00</b>	<b>(39,886.46)</b>	<b>(39,886.46)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW24 - YWCA of Manchester

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW26 - Child Health Services

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW27 - Somersworth School District

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW34 - ORIS

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW36 - Friends in Action

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,903.53</b>	<b>0.00</b>	<b>(2,903.53)</b>	<b>(2,903.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,903.53</b>	<b>0.00</b>	<b>(2,903.53)</b>	<b>(2,903.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,903.53</b>	<b>0.00</b>	<b>(2,903.53)</b>	<b>(2,903.53)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,903.53</b>	<b>0.00</b>	<b>(2,903.53)</b>	<b>(2,903.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,903.53</b>	<b>0.00</b>	<b>(2,903.53)</b>	<b>(2,903.53)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active  
 Type:  
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW43 - Freedom Cafe

Status: Active  
 FMGR: Fitts, Kristin E  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	255.00	6,475.00	0.00	(6,475.00)	(6,475.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>(6,475.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>(6,475.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>(6,475.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	255.00	6,475.00	0.00	(6,475.00)	(6,475.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>(6,475.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>(6,475.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>(799,455.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>(799,455.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>(799,455.65)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>(763,111.03)</b>	<b>(763,111.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>(763,111.03)</b>	<b>(763,111.03)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUIOTH - Other Institutional Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,672.46</b>	<b>0.00</b>	<b>(28,672.46)</b>	<b>(28,672.46)</b>
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,746.69</b>	<b>0.00</b>	<b>(11,746.69)</b>	<b>(11,746.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,419.15</b>	<b>0.00</b>	<b>(40,419.15)</b>	<b>(40,419.15)</b>



Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMACR - USNH Restricted Accrual**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,214,523.73)</b>	<b>0.00</b>	<b>1,214,523.73</b>	<b>1,214,523.73</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(421,311.19)</b>	<b>0.00</b>	<b>421,311.19</b>	<b>421,311.19</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(542,850.05)</b>	<b>0.00</b>	<b>542,850.05</b>	<b>542,850.05</b>
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,935.15)</b>	<b>0.00</b>	<b>74,935.15</b>	<b>74,935.15</b>
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,328,460.00)</b>	<b>0.00</b>	<b>1,328,460.00</b>	<b>1,328,460.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.87</b>	<b>0.00</b>	<b>(1,499.87)</b>	<b>(1,499.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,580,580.25)</b>	<b>0.00</b>	<b>3,580,580.25</b>	<b>3,580,580.25</b>
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,590,743.10)</b>	<b>0.00</b>	<b>25,590,743.10</b>	<b>25,590,743.10</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550,713.44)</b>	<b>0.00</b>	<b>550,713.44</b>	<b>550,713.44</b>
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66



Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,813,972.35)</b>	<b>0.00</b>	<b>36,813,972.35</b>	<b>36,813,972.35</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.79	0.00	(4,462.79)	(4,462.79)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.89	0.00	(4,730.89)	(4,730.89)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,200.34</b>	<b>0.00</b>	<b>(9,200.34)</b>	<b>(9,200.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37,355,485.45)</b>	<b>0.00</b>	<b>37,355,485.45</b>	<b>37,355,485.45</b>



Grant: 159071 - 2018 SBDC Central  
 Fund: 159071 - 2018 SBDC Central

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	84,460.00	0.00	95,241.20	0.00	(95,241.20)	(10,781.20)
615NZ0 PAT Unallocated Budget (Bud Only)	103,677.00	103,677.00	0.00	0.00	0.00	103,677.00	103,677.00
61CPHX Part Time Hourly	0.00	0.00	0.00	143.50	0.00	(143.50)	(143.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	969.69	0.00	(969.69)	(969.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>103,677.00</b>	<b>188,137.00</b>	<b>0.00</b>	<b>96,354.39</b>	<b>0.00</b>	<b>7,322.61</b>	<b>91,782.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
65YF10 Full Fringe Benefit Distr Expe	43,648.00	79,374.58	0.00	40,181.32	0.00	3,466.68	39,193.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.19	0.00	(11.19)	(11.19)
<b>*Total: Fringe Benefits</b>	<b>43,648.00</b>	<b>79,374.58</b>	<b>0.00</b>	<b>40,270.42</b>	<b>0.00</b>	<b>3,377.58</b>	<b>39,104.16</b>
710 Travel	23,155.00	23,155.00	0.00	0.00	0.00	23,155.00	23,155.00
710000 In-State Travel	0.00	0.00	0.00	1,220.55	0.00	(1,220.55)	(1,220.55)
710100 Out-of-State Travel	0.00	0.00	0.00	1,706.41	0.00	(1,706.41)	(1,706.41)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,661.81	0.00	(3,661.81)	(3,661.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
710305 Registration Fees-Other	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,638.56	0.00	(1,638.56)	(1,638.56)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50 Domestic Travel Non-NH	0.00	0.00	371.60	4,918.09	0.00	(4,918.09)	(4,918.09)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>23,155.00</b>	<b>23,155.00</b>	<b>371.60</b>	<b>16,960.42</b>	<b>0.00</b>	<b>6,194.58</b>	<b>6,194.58</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	369.98	0.00	(369.98)	(369.98)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	176.95	0.00	(176.95)	(176.95)
7112 Research Supplies	30,977.00	30,977.00	0.00	0.00	0.00	30,977.00	30,977.00
711200 Research Supplies	0.00	0.00	0.00	605.55	0.00	(605.55)	(605.55)
713000 Printing & Copying-General	0.00	0.00	0.00	336.20	0.00	(336.20)	(336.20)
717200 Other Professional Services-General	0.00	0.00	0.00	13,040.00	0.00	(13,040.00)	(13,040.00)
718000 Telecom-General	0.00	0.00	0.00	539.78	0.00	(539.78)	(539.78)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central  
 Fund: 159071 - 2018 SBDC Central

Status: Active

Type: Grant

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**

Effective Date: 05/07/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	502.40	338,561.44	0.00	(338,561.44)	(338,561.44)





Grant: 159071 - 2018 SBDC Central  
 Fund: 159071 - 2018 SBDC Central

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-18-B-0046	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
710305 Registration Fees-Other	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.37</b>	<b>0.00</b>	<b>(226.37)</b>	<b>(226.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.37</b>	<b>0.00</b>	<b>(226.37)</b>	<b>(226.37)</b>
760300 F&A Expenditures	0.00	0.00	0.00	79.68	0.00	(79.68)	(79.68)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.68</b>	<b>0.00</b>	<b>(79.68)</b>	<b>(79.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.68</b>	<b>0.00</b>	<b>(79.68)</b>	<b>(79.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.05</b>	<b>0.00</b>	<b>(306.05)</b>	<b>(306.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	306.05	0.00	(306.05)	(306.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.05</b>	<b>0.00</b>	<b>(306.05)</b>	<b>(306.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.05</b>	<b>0.00</b>	<b>(306.05)</b>	<b>(306.05)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central  
 Fund: 159071 - 2018 SBDC Central

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 05/07/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(84,460.00)	0.00	0.00	0.00	0.00	(84,460.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(84,460.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,460.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(35,726.58)	0.00	0.00	0.00	0.00	(35,726.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(35,726.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,726.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(120,186.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120,186.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(120,186.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120,186.58)</b>

Grant: 159071 - 2018 SBDC Central  
 Fund: 159072 - 2018 SBDC Manchester

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 06/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,071.34	0.00	(36,071.34)	(36,071.34)
615NZ0 PAT Unallocated Budget (Bud Only)	32,027.00	32,027.00	0.00	0.00	0.00	32,027.00	32,027.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,050.44	0.00	(10,050.44)	(10,050.44)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Personnel</b>	<b>42,527.00</b>	<b>42,527.00</b>	<b>0.00</b>	<b>46,571.84</b>	<b>0.00</b>	<b>(4,044.84)</b>	<b>(4,044.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10 Full Fringe Benefit Distr Expe	13,893.00	13,893.00	0.00	15,213.45	0.00	(1,320.45)	(1,320.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.52	0.00	(796.52)	(796.52)
<b>*Total: Fringe Benefits</b>	<b>13,893.00</b>	<b>13,893.00</b>	<b>0.00</b>	<b>16,045.07</b>	<b>0.00</b>	<b>(2,152.07)</b>	<b>(2,152.07)</b>
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710000 In-State Travel	0.00	0.00	0.00	766.03	0.00	(766.03)	(766.03)
710305 Registration Fees-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	586.90	0.00	(586.90)	(586.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Travel</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>1,527.93</b>	<b>0.00</b>	<b>572.07</b>	<b>572.07</b>
7112 Research Supplies	856.00	856.00	0.00	0.00	0.00	856.00	856.00
711200 Research Supplies	0.00	0.00	0.00	174.14	0.00	(174.14)	(174.14)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
<b>*Total: Supplies</b>	<b>856.00</b>	<b>856.00</b>	<b>0.00</b>	<b>310.14</b>	<b>0.00</b>	<b>545.86</b>	<b>545.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,376.00</b>	<b>59,376.00</b>	<b>0.00</b>	<b>64,454.98</b>	<b>0.00</b>	<b>(5,078.98)</b>	<b>(5,078.98)</b>
760300 F&A Expenditures	17,002.00	17,002.00	0.00	17,002.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>17,002.00</b>	<b>17,002.00</b>	<b>0.00</b>	<b>17,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,002.00</b>	<b>17,002.00</b>	<b>0.00</b>	<b>17,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>76,378.00</b>	<b>76,378.00</b>	<b>0.00</b>	<b>81,456.98</b>	<b>0.00</b>	<b>(5,078.98)</b>	<b>(5,078.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central  
 Fund: 159072 - 2018 SBDC Manchester

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,456.98	0.00	(81,456.98)	(81,456.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,456.98</b>	<b>0.00</b>	<b>(81,456.98)</b>	<b>(81,456.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,456.98</b>	<b>0.00</b>	<b>(81,456.98)</b>	<b>(81,456.98)</b>



Grant: 159071 - 2018 SBDC Central  
 Fund: 159073 - 2018 SBDC Nashua

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	71,516.25	0.00	(71,516.25)	(71,516.25)
615NZ0 PAT Unallocated Budget (Bud Only)	61,954.00	61,954.00	0.00	0.00	0.00	61,954.00	61,954.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,480.70	0.00	(8,480.70)	(8,480.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,811.00	0.00	(1,811.00)	(1,811.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,468.00	10,468.00	0.00	0.00	0.00	10,468.00	10,468.00
<b>*Total: Personnel</b>	<b>72,422.00</b>	<b>72,422.00</b>	<b>0.00</b>	<b>82,258.01</b>	<b>0.00</b>	<b>(9,836.01)</b>	<b>(9,836.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10 Full Fringe Benefit Distr Expe	26,931.00	26,931.00	0.00	30,174.70	0.00	(3,243.70)	(3,243.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.92	0.00	(670.92)	(670.92)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	152.10	0.00	(152.10)	(152.10)
<b>*Total: Fringe Benefits</b>	<b>26,931.00</b>	<b>26,931.00</b>	<b>0.00</b>	<b>31,032.82</b>	<b>0.00</b>	<b>(4,101.82)</b>	<b>(4,101.82)</b>
710 Travel	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
710000 In-State Travel	0.00	0.00	0.00	826.90	0.00	(826.90)	(826.90)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,300.54	0.00	(1,300.54)	(1,300.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
<b>*Total: Travel</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>0.00</b>	<b>2,336.44</b>	<b>0.00</b>	<b>788.56</b>	<b>788.56</b>
7112 Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
711200 Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.28	0.00	(19.28)	(19.28)
718000 Telecom-General	0.00	0.00	0.00	1,380.98	0.00	(1,380.98)	(1,380.98)
<b>*Total: Supplies</b>	<b>1,808.00</b>	<b>1,808.00</b>	<b>0.00</b>	<b>2,107.48</b>	<b>0.00</b>	<b>(299.48)</b>	<b>(299.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,286.00</b>	<b>104,286.00</b>	<b>0.00</b>	<b>117,734.75</b>	<b>0.00</b>	<b>(13,448.75)</b>	<b>(13,448.75)</b>
760300 F&A Expenditures	29,861.00	29,861.00	0.00	29,861.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>29,861.00</b>	<b>29,861.00</b>	<b>0.00</b>	<b>29,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,861.00</b>	<b>29,861.00</b>	<b>0.00</b>	<b>29,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>134,147.00</b>	<b>134,147.00</b>	<b>0.00</b>	<b>147,595.75</b>	<b>0.00</b>	<b>(13,448.75)</b>	<b>(13,448.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central  
 Fund: 159073 - 2018 SBDC Nashua

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	147,595.75	0.00	(147,595.75)	(147,595.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,595.75</b>	<b>0.00</b>	<b>(147,595.75)</b>	<b>(147,595.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,595.75</b>	<b>0.00</b>	<b>(147,595.75)</b>	<b>(147,595.75)</b>



Grant: 159071 - 2018 SBDC Central  
 Fund: 159074 - 2018 SBDC North Country

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	255.00	255.00	0.00	0.00	0.00	255.00	255.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,024.62	0.00	(1,024.62)	(1,024.62)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
<b>*Total: Travel</b>	<b>255.00</b>	<b>255.00</b>	<b>0.00</b>	<b>1,106.04</b>	<b>0.00</b>	<b>(851.04)</b>	<b>(851.04)</b>
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>530.00</b>	<b>0.00</b>	<b>190.00</b>	<b>190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>1,636.04</b>	<b>0.00</b>	<b>(661.04)</b>	<b>(661.04)</b>
760300 F&A Expenditures	280.00	280.00	0.00	280.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,255.00</b>	<b>1,255.00</b>	<b>0.00</b>	<b>1,916.04</b>	<b>0.00</b>	<b>(661.04)</b>	<b>(661.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,916.04	0.00	(1,916.04)	(1,916.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.04</b>	<b>0.00</b>	<b>(1,916.04)</b>	<b>(1,916.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.04</b>	<b>0.00</b>	<b>(1,916.04)</b>	<b>(1,916.04)</b>



Grant: 159071 - 2018 SBDC Central  
 Fund: 159075 - 2018 SBDC Seacoast

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ-18-B-0046	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	37,754.45	0.00	(37,754.45)	(37,754.45)
615NZ0 PAT Unallocated Budget (Bud Only)	37,237.00	37,237.00	0.00	0.00	0.00	37,237.00	37,237.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,399.27	0.00	(12,399.27)	(12,399.27)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,870.00	10,870.00	0.00	0.00	0.00	10,870.00	10,870.00
<b>*Total: Personnel</b>	<b>48,107.00</b>	<b>48,107.00</b>	<b>0.00</b>	<b>50,603.78</b>	<b>0.00</b>	<b>(2,496.78)</b>	<b>(2,496.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10 Full Fringe Benefit Distr Expe	16,557.00	16,557.00	0.00	15,925.22	0.00	631.78	631.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.63	0.00	(1,003.63)	(1,003.63)
<b>*Total: Fringe Benefits</b>	<b>16,557.00</b>	<b>16,557.00</b>	<b>0.00</b>	<b>16,963.95</b>	<b>0.00</b>	<b>(406.95)</b>	<b>(406.95)</b>
710 Travel	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
710000 In-State Travel	0.00	0.00	0.00	804.74	0.00	(804.74)	(804.74)
710305 Registration Fees-Other	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	924.32	0.00	(924.32)	(924.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>2,420.00</b>	<b>2,420.00</b>	<b>0.00</b>	<b>1,948.06</b>	<b>0.00</b>	<b>471.94</b>	<b>471.94</b>
7112 Research Supplies	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
711200 Research Supplies	0.00	0.00	0.00	518.64	0.00	(518.64)	(518.64)
716110 Rentals-Copier	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
716122 Rental off site research facilities	2,781.00	2,781.00	0.00	3,708.00	0.00	(927.00)	(927.00)
718000 Telecom-General	0.00	0.00	0.00	1,557.92	0.00	(1,557.92)	(1,557.92)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>6,062.00</b>	<b>6,062.00</b>	<b>0.00</b>	<b>6,355.06</b>	<b>0.00</b>	<b>(293.06)</b>	<b>(293.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,146.00</b>	<b>73,146.00</b>	<b>0.00</b>	<b>75,870.85</b>	<b>0.00</b>	<b>(2,724.85)</b>	<b>(2,724.85)</b>
760300 F&A Expenditures	19,883.00	19,883.00	0.00	19,883.00	0.00	0.00	0.00

Grant: 159071 - 2018 SBDC Central  
 Fund: 159075 - 2018 SBDC Seacoast

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>19,883.00</b>	<b>19,883.00</b>	<b>0.00</b>	<b>19,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,883.00</b>	<b>19,883.00</b>	<b>0.00</b>	<b>19,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>93,029.00</b>	<b>93,029.00</b>	<b>0.00</b>	<b>95,753.85</b>	<b>0.00</b>	<b>(2,724.85)</b>	<b>(2,724.85)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,753.85	0.00	(95,753.85)	(95,753.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,753.85</b>	<b>0.00</b>	<b>(95,753.85)</b>	<b>(95,753.85)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,753.85</b>	<b>0.00</b>	<b>(95,753.85)</b>	<b>(95,753.85)</b>

Grant: 159071 - 2018 SBDC Central  
 Fund: 159076 - 2018 SBDC Statewide Education

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 06/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	30,108.43	0.00	(30,108.43)	(30,108.43)
615NZ0 PAT Unallocated Budget (Bud Only)	29,311.00	29,311.00	0.00	0.00	0.00	29,311.00	29,311.00
<b>*Total: Personnel</b>	<b>29,311.00</b>	<b>29,311.00</b>	<b>0.00</b>	<b>30,108.43</b>	<b>0.00</b>	<b>(797.43)</b>	<b>(797.43)</b>
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	0.00	12,703.91	0.00	(363.91)	(363.91)
<b>*Total: Fringe Benefits</b>	<b>12,340.00</b>	<b>12,340.00</b>	<b>0.00</b>	<b>12,703.91</b>	<b>0.00</b>	<b>(363.91)</b>	<b>(363.91)</b>
710 Travel	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
710000 In-State Travel	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710100 Out-of-State Travel	0.00	0.00	0.00	92.65	0.00	(92.65)	(92.65)
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	503.20	0.00	(503.20)	(503.20)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>812.82</b>	<b>0.00</b>	<b>207.18</b>	<b>207.18</b>
7112 Research Supplies	1,244.00	1,244.00	0.00	0.00	0.00	1,244.00	1,244.00
711200 Research Supplies	0.00	0.00	0.00	327.85	0.00	(327.85)	(327.85)
714000 Postage-General	0.00	0.00	0.00	3.52	0.00	(3.52)	(3.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718000 Telecom-General	0.00	0.00	0.00	493.27	0.00	(493.27)	(493.27)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: Supplies</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>0.00</b>	<b>934.14</b>	<b>0.00</b>	<b>309.86</b>	<b>309.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,915.00</b>	<b>43,915.00</b>	<b>0.00</b>	<b>44,559.30</b>	<b>0.00</b>	<b>(644.30)</b>	<b>(644.30)</b>
760300 F&A Expenditures	12,575.00	12,575.00	0.00	12,575.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,575.00</b>	<b>12,575.00</b>	<b>0.00</b>	<b>12,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,575.00</b>	<b>12,575.00</b>	<b>0.00</b>	<b>12,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,490.00</b>	<b>56,490.00</b>	<b>0.00</b>	<b>57,134.30</b>	<b>0.00</b>	<b>(644.30)</b>	<b>(644.30)</b>

**Revenue**

Grant: 159071 - 2018 SBDC Central  
 Fund: 159076 - 2018 SBDC Statewide Education

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	57,134.30	0.00	(57,134.30)	(57,134.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,134.30</b>	<b>0.00</b>	<b>(57,134.30)</b>	<b>(57,134.30)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,134.30</b>	<b>0.00</b>	<b>(57,134.30)</b>	<b>(57,134.30)</b>

Grant: 159071 - 2018 SBDC Central  
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name:	Cannon, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ-18-B-0046	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/19						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,047.21	0.00	(7,047.21)	(7,047.21)
617F10 Operating Staff	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,623.85</b>	<b>0.00</b>	<b>(8,623.85)</b>	<b>(8,623.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,061.07	0.00	(3,061.07)	(3,061.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.72	0.00	(91.72)	(91.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164.07</b>	<b>0.00</b>	<b>(3,164.07)</b>	<b>(3,164.07)</b>
710000 In-State Travel	0.00	0.00	0.00	43.60	0.00	(43.60)	(43.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.60</b>	<b>0.00</b>	<b>(43.60)</b>	<b>(43.60)</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	763.77	0.00	(763.77)	(763.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	91.51	0.00	(91.51)	(91.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.28</b>	<b>0.00</b>	<b>(855.28)</b>	<b>(855.28)</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,973.83	0.00	(4,973.83)	(4,973.83)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,973.83</b>	<b>0.00</b>	<b>(4,973.83)</b>	<b>(4,973.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,660.63</b>	<b>0.00</b>	<b>(17,660.63)</b>	<b>(17,660.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,465.77	0.00	(4,465.77)	(4,465.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,465.77</b>	<b>0.00</b>	<b>(4,465.77)</b>	<b>(4,465.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,465.77</b>	<b>0.00</b>	<b>(4,465.77)</b>	<b>(4,465.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,126.40</b>	<b>0.00</b>	<b>(22,126.40)</b>	<b>(22,126.40)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,629.15	0.00	(18,629.15)	(18,629.15)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,379.08	0.00	(3,379.08)	(3,379.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,008.23</b>	<b>0.00</b>	<b>(22,008.23)</b>	<b>(22,008.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central  
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active  
 FMGR: Cannon, Jason M  
 Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	22,008.23	0.00	(22,008.23)	(22,008.23)

Grant: 159071 - 2018 SBDC Central  
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active  
 Type: Grant  
 FMGR: Cannon, Jason M

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.22	0.00	(79.22)	(79.22)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.81</b>	<b>0.00</b>	<b>(83.81)</b>	<b>(83.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.81</b>	<b>0.00</b>	<b>(83.81)</b>	<b>(83.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.51</b>	<b>0.00</b>	<b>(29.51)</b>	<b>(29.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.51</b>	<b>0.00</b>	<b>(29.51)</b>	<b>(29.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.32</b>	<b>0.00</b>	<b>(113.32)</b>	<b>(113.32)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.51</b>	<b>0.00</b>	<b>(29.51)</b>	<b>(29.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.51</b>	<b>0.00</b>	<b>(29.51)</b>	<b>(29.51)</b>

Grant: 159071 - 2018 SBDC Central  
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active  
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 06/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBRG - PI - Richard Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	11,236.00	11,236.00	0.00	0.00	0.00	11,236.00	11,236.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Personnel</b>	<b>11,536.00</b>	<b>11,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,536.00</b>	<b>11,536.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
<b>*Total: Fringe Benefits</b>	<b>4,834.00</b>	<b>4,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,834.00</b>	<b>4,834.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,370.00</b>	<b>16,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.00</b>	<b>16,370.00</b>
760300 F&A Expenditures	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
<b>*Total: Indirect Costs</b>	<b>2,092.00</b>	<b>2,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.00</b>	<b>2,092.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,092.00</b>	<b>2,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.00</b>	<b>2,092.00</b>
<b>***Total Expenditures</b>	<b>18,462.00</b>	<b>18,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,462.00</b>	<b>18,462.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,086.69	0.00	(1,086.69)	(1,086.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,086.69</b>	<b>0.00</b>	<b>(1,086.69)</b>	<b>(1,086.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,086.69</b>	<b>0.00</b>	<b>(1,086.69)</b>	<b>(1,086.69)</b>



Grant: 159071 - 2018 SBDC Central  
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active  
 Type: Grant  
 FMGR: Cannon, Jason M

PI Name: Cannon, Jason M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	485.71	0.00	(485.71)	(485.71)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.71</b>	<b>0.00</b>	<b>(884.71)</b>	<b>(884.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.71</b>	<b>0.00</b>	<b>(884.71)</b>	<b>(884.71)</b>
760300 F&A Expenditures	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.42</b>	<b>0.00</b>	<b>(311.42)</b>	<b>(311.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.42</b>	<b>0.00</b>	<b>(311.42)</b>	<b>(311.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.13</b>	<b>0.00</b>	<b>(1,196.13)</b>	<b>(1,196.13)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.42</b>	<b>0.00</b>	<b>(311.42)</b>	<b>(311.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.42</b>	<b>0.00</b>	<b>(311.42)</b>	<b>(311.42)</b>





Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	12,947.76	74,554.74	109,800.67	(184,355.41)	(184,355.41)
615NZ0 PAT Unallocated Budget (Bud Only)	134,031.00	134,031.00	0.00	0.00	0.00	134,031.00	134,031.00
617F10 Operating Staff	0.00	16,000.00	917.56	7,219.64	21,403.11	(28,622.75)	(12,622.75)
61CPHX Part Time Hourly	0.00	0.00	(1,885.31)	274.37	0.00	(274.37)	(274.37)
61JBEX Casual - Exempt	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Personnel</b>	<b>134,031.00</b>	<b>150,031.00</b>	<b>11,980.01</b>	<b>82,288.75</b>	<b>131,203.78</b>	<b>(79,461.53)</b>	<b>(63,461.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
65YF10 Full Fringe Benefit Distr Expe	58,504.00	65,272.00	6,239.37	35,186.26	59,041.70	(35,723.96)	(28,955.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(150.83)	23.05	0.00	(23.05)	(23.05)
<b>*Total: Fringe Benefits</b>	<b>58,504.00</b>	<b>65,272.00</b>	<b>6,088.54</b>	<b>35,229.47</b>	<b>59,041.70</b>	<b>(35,767.17)</b>	<b>(28,999.17)</b>
710 Travel	39,433.00	39,433.00	0.00	0.00	0.00	39,433.00	39,433.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,356.56	0.00	(2,356.56)	(2,356.56)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D00 Domestic Travel NH	0.00	0.00	50.92	3,091.45	0.00	(3,091.45)	(3,091.45)
710D50 Domestic Travel Non-NH	0.00	0.00	168.00	7,326.33	0.00	(7,326.33)	(7,326.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	149.00	3,386.68	0.00	(3,386.68)	(3,386.68)
<b>*Total: Travel</b>	<b>39,433.00</b>	<b>39,433.00</b>	<b>367.92</b>	<b>16,196.02</b>	<b>0.00</b>	<b>23,236.98</b>	<b>23,236.98</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	13,882.00	13,882.00	0.00	0.00	0.00	13,882.00	13,882.00
711200 Research Supplies	0.00	0.00	167.74	964.57	0.00	(964.57)	(964.57)
713000 Printing & Copying-General	0.00	0.00	45.08	705.06	0.00	(705.06)	(705.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	4,147.60	4,147.60	0.00	(4,147.60)	(4,147.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	873.00	873.00	0.00	0.00	0.00	873.00	873.00
717200 Other Professional Services-General	18,502.00	18,502.00	0.00	13,864.90	1,462.50	3,174.60	3,174.60
719000 Business Meals-Meetings-Non Travel	0.00	0.00	297.57	952.37	0.00	(952.37)	(952.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)

Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	119.85	175.85	0.00	(175.85)	(175.85)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.61	5.73	48.39	(54.12)	(54.12)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	862.00	0.00	(862.00)	(862.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	131.95	883.01	1,940.65	(2,823.66)	(2,823.66)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	468.54	0.00	(468.54)	(468.54)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>33,257.00</b>	<b>33,257.00</b>	<b>5,229.40</b>	<b>26,203.60</b>	<b>3,451.54</b>	<b>3,601.86</b>	<b>3,601.86</b>
7300 Subcontracts	23,656.00	94,622.00	0.00	0.00	0.00	23,656.00	94,622.00
730001 Subcontracts 01	0.00	0.00	0.00	45,892.11	48,729.89	(94,622.00)	(94,622.00)
<b>*Total: Contractual</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>45,892.11</b>	<b>48,729.89</b>	<b>(70,966.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,881.00</b>	<b>382,615.00</b>	<b>23,665.87</b>	<b>205,809.95</b>	<b>242,426.91</b>	<b>(159,355.86)</b>	<b>(65,621.86)</b>
760300 F&A Expenditures	89,962.00	89,962.00	5,916.45	51,452.45	0.00	38,509.55	38,509.55
<b>*Total: Indirect Costs</b>	<b>89,962.00</b>	<b>89,962.00</b>	<b>5,916.45</b>	<b>51,452.45</b>	<b>0.00</b>	<b>38,509.55</b>	<b>38,509.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,962.00</b>	<b>89,962.00</b>	<b>5,916.45</b>	<b>51,452.45</b>	<b>0.00</b>	<b>38,509.55</b>	<b>38,509.55</b>
<b>***Total Expenditures</b>	<b>378,843.00</b>	<b>472,577.00</b>	<b>29,582.32</b>	<b>257,262.40</b>	<b>242,426.91</b>	<b>(120,846.31)</b>	<b>(27,112.31)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,582.32	257,262.40	0.00	(257,262.40)	(257,262.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,582.32</b>	<b>257,262.40</b>	<b>0.00</b>	<b>(257,262.40)</b>	<b>(257,262.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,582.32</b>	<b>257,262.40</b>	<b>0.00</b>	<b>(257,262.40)</b>	<b>(257,262.40)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(873.00)	(873.00)	0.00	0.00	0.00	(873.00)	(873.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	873.00	873.00	0.00	0.00	0.00	873.00	873.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(28.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	70,966.00	0.00	0.00	0.00	0.00	70,966.00	0.00
<b>*Total: Contractual</b>	<b>70,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,966.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,966.00</b>	<b>0.00</b>	<b>(28.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>70,966.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>70,966.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>70,966.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Active  
 FMGR: Gray, Elizabeth I  
 Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	(691.82)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(691.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(56.59)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(56.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(748.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(187.11)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(187.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(187.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(935.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(935.52)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(935.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(935.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	0.00	(571.10)	562.46	0.00	(562.46)	(562.46)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(571.10)</b>	<b>562.46</b>	<b>0.00</b>	<b>(562.46)</b>	<b>(562.46)</b>
65YT10 FT Temp Benefit Distr	0.00	0.00	(47.60)	45.00	0.00	(45.00)	(45.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.60)</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(618.70)</b>	<b>607.46</b>	<b>0.00</b>	<b>(607.46)</b>	<b>(607.46)</b>
760300 F&A Expenditures	0.00	0.00	(154.68)	151.86	0.00	(151.86)	(151.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.68)</b>	<b>151.86</b>	<b>0.00</b>	<b>(151.86)</b>	<b>(151.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.68)</b>	<b>151.86</b>	<b>0.00</b>	<b>(151.86)</b>	<b>(151.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(773.38)</b>	<b>759.32</b>	<b>0.00</b>	<b>(759.32)</b>	<b>(759.32)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(773.38)	759.32	0.00	(759.32)	(759.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(773.38)</b>	<b>759.32</b>	<b>0.00</b>	<b>(759.32)</b>	<b>(759.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(773.38)</b>	<b>759.32</b>	<b>0.00</b>	<b>(759.32)</b>	<b>(759.32)</b>



Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,000.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(6,768.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,768.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(22,768.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,768.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(22,768.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,768.00)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	16,161.70	45,869.85	110,377.35	(156,247.20)	(156,247.20)
615NZ0 PAT Unallocated Budget (Bud Only)	80,170.00	80,170.00	0.00	0.00	0.00	80,170.00	80,170.00
<b>*Total: Personnel</b>	<b>80,170.00</b>	<b>80,170.00</b>	<b>16,161.70</b>	<b>45,869.85</b>	<b>110,377.35</b>	<b>(76,077.20)</b>	<b>(76,077.20)</b>
65YF10 Full Fringe Benefit Distr Expe	34,994.00	34,994.00	7,272.79	19,949.17	49,669.82	(34,624.99)	(34,624.99)
<b>*Total: Fringe Benefits</b>	<b>34,994.00</b>	<b>34,994.00</b>	<b>7,272.79</b>	<b>19,949.17</b>	<b>49,669.82</b>	<b>(34,624.99)</b>	<b>(34,624.99)</b>
710 Travel	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
710D00 Domestic Travel NH	0.00	0.00	443.75	2,634.81	0.00	(2,634.81)	(2,634.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	357.83	0.00	(357.83)	(357.83)
<b>*Total: Travel</b>	<b>7,920.00</b>	<b>7,920.00</b>	<b>443.75</b>	<b>2,992.64</b>	<b>0.00</b>	<b>4,927.36</b>	<b>4,927.36</b>
7112 Research Supplies	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
711200 Research Supplies	0.00	0.00	0.00	156.42	0.00	(156.42)	(156.42)
714000 Postage-General	0.00	0.00	15.80	15.80	0.00	(15.80)	(15.80)
718000 Telecom-General	0.00	0.00	0.00	1,065.82	0.00	(1,065.82)	(1,065.82)
718006 Telecom-Cellular Phones	0.00	0.00	161.59	161.59	0.00	(161.59)	(161.59)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	70.00	(146.00)	(146.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>3,530.00</b>	<b>3,530.00</b>	<b>177.39</b>	<b>1,505.63</b>	<b>70.00</b>	<b>1,954.37</b>	<b>1,954.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,614.00</b>	<b>126,614.00</b>	<b>24,055.63</b>	<b>70,317.29</b>	<b>160,117.17</b>	<b>(103,820.46)</b>	<b>(103,820.46)</b>
760300 F&A Expenditures	31,654.00	31,654.00	6,013.89	17,579.30	0.00	14,074.70	14,074.70
<b>*Total: Indirect Costs</b>	<b>31,654.00</b>	<b>31,654.00</b>	<b>6,013.89</b>	<b>17,579.30</b>	<b>0.00</b>	<b>14,074.70</b>	<b>14,074.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,654.00</b>	<b>31,654.00</b>	<b>6,013.89</b>	<b>17,579.30</b>	<b>0.00</b>	<b>14,074.70</b>	<b>14,074.70</b>
<b>***Total Expenditures</b>	<b>158,268.00</b>	<b>158,268.00</b>	<b>30,069.52</b>	<b>87,896.59</b>	<b>160,117.17</b>	<b>(89,745.76)</b>	<b>(89,745.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,069.52	87,896.59	0.00	(87,896.59)	(87,896.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,069.52</b>	<b>87,896.59</b>	<b>0.00</b>	<b>(87,896.59)</b>	<b>(87,896.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central  
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,069.52</b>	<b>87,896.59</b>	<b>0.00</b>	<b>(87,896.59)</b>	<b>(87,896.59)</b>

Grant: 159077 - 2019 SBDC Central

Status: Active

Type: Grant

Fund: 159078 - 2019 SBDC Merrimack Valley

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UESBMV - SBDC Merrimack Valley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,723.39	3,516.60	0.00	(3,516.60)	(3,516.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,723.39</b>	<b>3,516.60</b>	<b>0.00</b>	<b>(3,516.60)</b>	<b>(3,516.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	775.54	1,541.85	0.00	(1,541.85)	(1,541.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>775.54</b>	<b>1,541.85</b>	<b>0.00</b>	<b>(1,541.85)</b>	<b>(1,541.85)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,498.93</b>	<b>5,058.45</b>	<b>0.00</b>	<b>(5,058.45)</b>	<b>(5,058.45)</b>
760300 F&A Expenditures	0.00	0.00	624.75	1,264.71	0.00	(1,264.71)	(1,264.71)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>624.75</b>	<b>1,264.71</b>	<b>0.00</b>	<b>(1,264.71)</b>	<b>(1,264.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>624.75</b>	<b>1,264.71</b>	<b>0.00</b>	<b>(1,264.71)</b>	<b>(1,264.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.68</b>	<b>6,323.16</b>	<b>0.00</b>	<b>(6,323.16)</b>	<b>(6,323.16)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,123.68	6,323.16	0.00	(6,323.16)	(6,323.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.68</b>	<b>6,323.16</b>	<b>0.00</b>	<b>(6,323.16)</b>	<b>(6,323.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.68</b>	<b>6,323.16</b>	<b>0.00</b>	<b>(6,323.16)</b>	<b>(6,323.16)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159079 - 2019 SBDC Nashua

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UESBMV - SBDC Merrimack Valley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



Grant: 159077 - 2019 SBDC Central  
 Fund: 159080 - 2019 SBDC North Country

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	311.47	311.47	0.00	(311.47)	(311.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>311.47</b>	<b>311.47</b>	<b>0.00</b>	<b>(311.47)</b>	<b>(311.47)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.16	26.16	0.00	(26.16)	(26.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>26.16</b>	<b>26.16</b>	<b>0.00</b>	<b>(26.16)</b>	<b>(26.16)</b>
710 Travel	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
710D00 Domestic Travel NH	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>1,267.00</b>	<b>1,267.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1,167.00</b>	<b>1,167.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,317.00</b>	<b>1,317.00</b>	<b>337.63</b>	<b>437.63</b>	<b>0.00</b>	<b>879.37</b>	<b>879.37</b>
760300 F&A Expenditures	329.00	329.00	84.41	109.41	0.00	219.59	219.59
<b>*Total: Indirect Costs</b>	<b>329.00</b>	<b>329.00</b>	<b>84.41</b>	<b>109.41</b>	<b>0.00</b>	<b>219.59</b>	<b>219.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>329.00</b>	<b>329.00</b>	<b>84.41</b>	<b>109.41</b>	<b>0.00</b>	<b>219.59</b>	<b>219.59</b>
<b>***Total Expenditures</b>	<b>1,646.00</b>	<b>1,646.00</b>	<b>422.04</b>	<b>547.04</b>	<b>0.00</b>	<b>1,098.96</b>	<b>1,098.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	422.04	547.04	0.00	(547.04)	(547.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>422.04</b>	<b>547.04</b>	<b>0.00</b>	<b>(547.04)</b>	<b>(547.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>422.04</b>	<b>547.04</b>	<b>0.00</b>	<b>(547.04)</b>	<b>(547.04)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,259.11	22,806.98	40,860.94	(63,667.92)	(63,667.92)
615NZ0 PAT Unallocated Budget (Bud Only)	32,685.00	32,685.00	0.00	0.00	0.00	32,685.00	32,685.00
61DTHX Full Time Temp - Hourly	0.00	0.00	759.28	759.28	0.00	(759.28)	(759.28)
<b>*Total: Personnel</b>	<b>32,685.00</b>	<b>32,685.00</b>	<b>5,018.39</b>	<b>23,566.26</b>	<b>40,860.94</b>	<b>(31,742.20)</b>	<b>(31,742.20)</b>
65YF10 Full Fringe Benefit Distr Expe	14,267.00	14,267.00	1,916.59	9,846.10	18,387.42	(13,966.52)	(13,966.52)
65YT10 FT Temp Benefit Distr	0.00	0.00	62.66	62.66	0.00	(62.66)	(62.66)
<b>*Total: Fringe Benefits</b>	<b>14,267.00</b>	<b>14,267.00</b>	<b>1,979.25</b>	<b>9,908.76</b>	<b>18,387.42</b>	<b>(14,029.18)</b>	<b>(14,029.18)</b>
710 Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710D00 Domestic Travel NH	0.00	0.00	84.08	846.73	0.00	(846.73)	(846.73)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	10.00	139.36	0.00	(139.36)	(139.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>94.08</b>	<b>986.09</b>	<b>0.00</b>	<b>1,063.91</b>	<b>1,063.91</b>
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200 Research Supplies	0.00	0.00	0.00	61.43	0.00	(61.43)	(61.43)
716110 Rentals-Copier	0.00	0.00	0.00	47.69	0.00	(47.69)	(47.69)
716122 Rental off site research facilities	3,819.00	3,819.00	318.27	2,886.98	1,909.62	(977.60)	(977.60)
718000 Telecom-General	0.00	0.00	119.90	1,193.29	0.00	(1,193.29)	(1,193.29)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>5,979.00</b>	<b>5,979.00</b>	<b>438.17</b>	<b>4,219.39</b>	<b>1,909.62</b>	<b>(150.01)</b>	<b>(150.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,981.00</b>	<b>54,981.00</b>	<b>7,529.89</b>	<b>38,680.50</b>	<b>61,157.98</b>	<b>(44,857.48)</b>	<b>(44,857.48)</b>
760300 F&A Expenditures	13,745.00	13,745.00	1,882.47	9,670.19	0.00	4,074.81	4,074.81
<b>*Total: Indirect Costs</b>	<b>13,745.00</b>	<b>13,745.00</b>	<b>1,882.47</b>	<b>9,670.19</b>	<b>0.00</b>	<b>4,074.81</b>	<b>4,074.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,745.00</b>	<b>13,745.00</b>	<b>1,882.47</b>	<b>9,670.19</b>	<b>0.00</b>	<b>4,074.81</b>	<b>4,074.81</b>
<b>***Total Expenditures</b>	<b>68,726.00</b>	<b>68,726.00</b>	<b>9,412.36</b>	<b>48,350.69</b>	<b>61,157.98</b>	<b>(40,782.67)</b>	<b>(40,782.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,412.36	48,350.69	0.00	(48,350.69)	(48,350.69)



Grant: 159077 - 2019 SBDC Central  
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active

Type: Grant

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**

Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,412.36</b>	<b>48,350.69</b>	<b>0.00</b>	<b>(48,350.69)</b>	<b>(48,350.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,412.36</b>	<b>48,350.69</b>	<b>0.00</b>	<b>(48,350.69)</b>	<b>(48,350.69)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159082 - 2019 SBDC Statewide Education

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,554.81	18,356.67	27,264.28	(45,620.95)	(45,620.95)
615NZ0 PAT Unallocated Budget (Bud Only)	26,379.00	26,379.00	0.00	0.00	0.00	26,379.00	26,379.00
<b>*Total: Personnel</b>	<b>26,379.00</b>	<b>26,379.00</b>	<b>2,554.81</b>	<b>18,356.67</b>	<b>27,264.28</b>	<b>(19,241.95)</b>	<b>(19,241.95)</b>
65YF10 Full Fringe Benefit Distr Expe	11,514.00	11,514.00	1,149.64	7,897.45	12,268.93	(8,652.38)	(8,652.38)
<b>*Total: Fringe Benefits</b>	<b>11,514.00</b>	<b>11,514.00</b>	<b>1,149.64</b>	<b>7,897.45</b>	<b>12,268.93</b>	<b>(8,652.38)</b>	<b>(8,652.38)</b>
710 Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	353.30	0.00	(353.30)	(353.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>388.30</b>	<b>0.00</b>	<b>596.70</b>	<b>596.70</b>
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
711200 Research Supplies	0.00	0.00	4.99	33.93	0.00	(33.93)	(33.93)
713000 Printing & Copying-General	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
<b>*Total: Supplies</b>	<b>585.00</b>	<b>585.00</b>	<b>4.99</b>	<b>117.48</b>	<b>0.00</b>	<b>467.52</b>	<b>467.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,463.00</b>	<b>39,463.00</b>	<b>3,709.44</b>	<b>26,759.90</b>	<b>39,533.21</b>	<b>(26,830.11)</b>	<b>(26,830.11)</b>
760300 F&A Expenditures	9,866.00	9,866.00	927.35	6,689.95	0.00	3,176.05	3,176.05
<b>*Total: Indirect Costs</b>	<b>9,866.00</b>	<b>9,866.00</b>	<b>927.35</b>	<b>6,689.95</b>	<b>0.00</b>	<b>3,176.05</b>	<b>3,176.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,866.00</b>	<b>9,866.00</b>	<b>927.35</b>	<b>6,689.95</b>	<b>0.00</b>	<b>3,176.05</b>	<b>3,176.05</b>
<b>***Total Expenditures</b>	<b>49,329.00</b>	<b>49,329.00</b>	<b>4,636.79</b>	<b>33,449.85</b>	<b>39,533.21</b>	<b>(23,654.06)</b>	<b>(23,654.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,636.79	33,449.85	0.00	(33,449.85)	(33,449.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,636.79</b>	<b>33,449.85</b>	<b>0.00</b>	<b>(33,449.85)</b>	<b>(33,449.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,636.79</b>	<b>33,449.85</b>	<b>0.00</b>	<b>(33,449.85)</b>	<b>(33,449.85)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,028.03	0.00	(7,028.03)	(7,028.03)
61SNSH Student Labor	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,349.03</b>	<b>0.00</b>	<b>(7,349.03)</b>	<b>(7,349.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972.79</b>	<b>0.00</b>	<b>(2,972.79)</b>	<b>(2,972.79)</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,821.82</b>	<b>0.00</b>	<b>(12,821.82)</b>	<b>(12,821.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,513.31	0.00	(4,513.31)	(4,513.31)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,513.31</b>	<b>0.00</b>	<b>(4,513.31)</b>	<b>(4,513.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,513.31</b>	<b>0.00</b>	<b>(4,513.31)</b>	<b>(4,513.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,335.13</b>	<b>0.00</b>	<b>(17,335.13)</b>	<b>(17,335.13)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,513.31	0.00	(4,513.31)	(4,513.31)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,013.31</b>	<b>0.00</b>	<b>(21,013.31)</b>	<b>(21,013.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,013.31</b>	<b>0.00</b>	<b>(21,013.31)</b>	<b>(21,013.31)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>10,962.00</b>	<b>10,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,962.00</b>	<b>10,962.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
<b>*Total: Fringe Benefits</b>	<b>3,038.00</b>	<b>3,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.00</b>	<b>3,038.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,600.00</b>	<b>14,600.00</b>
760300 F&A Expenditures	5,139.00	5,139.00	0.00	0.00	0.00	5,139.00	5,139.00
<b>*Total: Indirect Costs</b>	<b>5,139.00</b>	<b>5,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,139.00</b>	<b>5,139.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,139.00</b>	<b>5,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,139.00</b>	<b>5,139.00</b>
<b>***Total Expenditures</b>	<b>19,739.00</b>	<b>19,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,739.00</b>	<b>19,739.00</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
<b>*Total: Personnel</b>	<b>43,100.00</b>	<b>46,863.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>46,863.95</b>
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
<b>*Total: Fringe Benefits</b>	<b>17,455.50</b>	<b>18,745.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,455.50</b>	<b>18,745.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>
<b>***Total Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: URROSR - Office of Sponsored Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.78</b>	<b>0.00</b>	<b>(2,087.78)</b>	<b>(2,087.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.53</b>	<b>0.00</b>	<b>(382.53)</b>	<b>(382.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.40</b>	<b>0.00</b>	<b>(2,127.40)</b>	<b>(2,127.40)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.91</b>	<b>0.00</b>	<b>(342.91)</b>	<b>(342.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(3,763.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,763.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,290.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,290.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAADVI - University Advising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>Revenue</b>							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(58.38)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(26.27)	20.03	0.00	(20.03)	(20.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(26.27)</b>	<b>20.03</b>	<b>0.00</b>	<b>(20.03)</b>	<b>(20.03)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>(3.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.65)</b>	<b>23.03</b>	<b>0.00</b>	<b>(23.03)</b>	<b>(23.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.65)</b>	<b>23.03</b>	<b>0.00</b>	<b>(23.03)</b>	<b>(23.03)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UACARS - Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,125.04	16,125.04	0.00	(16,125.04)	(16,125.04)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,407.22	5,407.22	122,900.27	(128,307.49)	(128,307.49)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	22,625.08	27,312.27	140,262.36	(167,574.63)	(167,574.63)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	4,600.05	(4,600.05)	(4,600.05)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	28,095.00	37,460.00	207,903.00	(245,363.00)	(245,363.00)
615F10 PAT	0.00	0.00	24,970.38	33,293.84	184,780.82	(218,074.66)	(218,074.66)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	10,555.05	14,558.60	45,886.47	(60,445.07)	(60,445.07)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>108,302.77</b>	<b>134,681.97</b>	<b>706,332.97</b>	<b>(841,014.94)</b>	<b>(841,014.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,332.01	1,332.01	0.00	(1,332.01)	(1,332.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	36,494.01	46,611.85	295,130.90	(341,742.75)	(341,742.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	844.40	1,164.68	3,670.91	(4,835.59)	(4,835.59)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>38,670.42</b>	<b>49,108.54</b>	<b>298,801.81</b>	<b>(347,910.35)</b>	<b>(347,910.35)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>146,973.19</b>	<b>183,790.51</b>	<b>1,005,134.78</b>	<b>(1,188,925.29)</b>	<b>(1,188,925.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UACARS - Carsey School**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	146,973.19	183,790.51	1,005,134.78	(1,188,925.29)	(1,188,925.29)

\*\*\*Total Expenditures

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	188,305.90	(188,305.90)	(188,305.90)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.46)</b>	<b>188,305.90</b>	<b>(188,299.44)</b>	<b>(188,299.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	84,737.66	(84,736.37)	(84,736.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.29)</b>	<b>84,737.66</b>	<b>(84,736.37)</b>	<b>(84,736.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>273,043.56</b>	<b>(273,035.81)</b>	<b>(273,035.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>273,043.56</b>	<b>(273,035.81)</b>	<b>(273,035.81)</b>









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.50</b>	<b>0.00</b>	<b>(22.50)</b>	<b>(22.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>0.00</b>	<b>(24.37)</b>	<b>(24.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>0.00</b>	<b>(24.37)</b>	<b>(24.37)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.64</b>	<b>0.00</b>	<b>(2,928.64)</b>	<b>(2,928.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.27</b>	<b>0.00</b>	<b>(186.27)</b>	<b>(186.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAINEX - UNH ADVANCE**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	9,389.87	(9,389.87)	(9,389.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,389.87</b>	<b>(9,389.87)</b>	<b>(9,389.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,225.44	(4,225.44)	(4,225.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,225.44</b>	<b>(4,225.44)</b>	<b>(4,225.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,615.31</b>	<b>(13,615.31)</b>	<b>(13,615.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,615.31</b>	<b>(13,615.31)</b>	<b>(13,615.31)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	12,228.90	12,228.90	157,020.78	(169,249.68)	(169,249.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>12,228.90</b>	<b>12,228.90</b>	<b>157,020.78</b>	<b>(169,249.68)</b>	<b>(169,249.68)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,503.00	5,503.00	70,659.36	(76,162.36)	(76,162.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,503.00</b>	<b>5,503.00</b>	<b>70,659.36</b>	<b>(76,162.36)</b>	<b>(76,162.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>17,731.90</b>	<b>17,731.90</b>	<b>227,680.14</b>	<b>(245,412.04)</b>	<b>(245,412.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>17,731.90</b>	<b>17,731.90</b>	<b>227,680.14</b>	<b>(245,412.04)</b>	<b>(245,412.04)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,308.11	1,308.11	58,559.99	(59,868.10)	(59,868.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308.11</b>	<b>1,308.11</b>	<b>58,559.99</b>	<b>(59,868.10)</b>	<b>(59,868.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	588.65	588.65	26,352.00	(26,940.65)	(26,940.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>588.65</b>	<b>588.65</b>	<b>26,352.00</b>	<b>(26,940.65)</b>	<b>(26,940.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,896.76</b>	<b>1,896.76</b>	<b>84,911.99</b>	<b>(86,808.75)</b>	<b>(86,808.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,896.76</b>	<b>1,896.76</b>	<b>84,911.99</b>	<b>(86,808.75)</b>	<b>(86,808.75)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UATEEX - Teaching Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	16,113.25	18,392.22	13,427.03
<b>*Total: Personnel</b>	<b>34,505.47</b>	<b>29,540.28</b>	<b>0.00</b>	<b>0.00</b>	<b>16,113.25</b>	<b>18,392.22</b>	<b>13,427.03</b>
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	7,250.97	7,357.91	5,121.22
<b>*Total: Fringe Benefits</b>	<b>14,608.88</b>	<b>12,372.19</b>	<b>0.00</b>	<b>0.00</b>	<b>7,250.97</b>	<b>7,357.91</b>	<b>5,121.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>23,364.22</b>	<b>25,750.13</b>	<b>18,548.25</b>
<b>***Total Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>23,364.22</b>	<b>25,750.13</b>	<b>18,548.25</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUROP - Hamel Ctr for Undergraduate Researc**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.01</b>	<b>0.00</b>	<b>(37.01)</b>	<b>(37.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,282.05	1,282.05	48,717.90	(49,999.95)	(49,999.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.05</b>	<b>1,282.05</b>	<b>48,717.90</b>	<b>(49,999.95)</b>	<b>(49,999.95)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	319.23	319.23	12,130.76	(12,449.99)	(12,449.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>319.23</b>	<b>319.23</b>	<b>12,130.76</b>	<b>(12,449.99)</b>	<b>(12,449.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.28</b>	<b>1,601.28</b>	<b>60,848.66</b>	<b>(62,449.94)</b>	<b>(62,449.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.28</b>	<b>1,601.28</b>	<b>60,848.66</b>	<b>(62,449.94)</b>	<b>(62,449.94)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,965.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,965.19</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,236.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,236.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UBDRCM - COLSA RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,195.65	2,195.65	0.00	(2,195.65)	(2,195.65)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	10,759.80	11,509.48	501,610.39	(513,119.87)	(513,119.87)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	14,095.27	21,372.16	178,341.58	(199,713.74)	(199,713.74)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	39,490.38	52,659.65	426,398.24	(479,057.89)	(479,056.24)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	15.41	69.46	0.00	(69.46)	(69.46)
617F10 Operating Staff	0.00	1,237.36	19,060.80	25,414.40	141,049.92	(166,464.32)	(165,226.96)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
<b>*Total: Personnel</b>	<b>38,570.00</b>	<b>1,522.55</b>	<b>85,617.31</b>	<b>113,220.80</b>	<b>1,247,400.13</b>	<b>(1,322,050.93)</b>	<b>(1,359,098.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	176.88	181.20	0.00	(181.20)	(181.20)
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	31,189.92	40,312.78	481,076.33	(504,032.61)	(520,686.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	3,509.70	5,321.64	44,407.06	(49,728.70)	(49,728.70)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>17,356.50</b>	<b>702.31</b>	<b>34,876.50</b>	<b>45,815.62</b>	<b>525,483.39</b>	<b>(553,942.51)</b>	<b>(570,596.70)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>120,493.81</b>	<b>159,037.03</b>	<b>1,772,883.52</b>	<b>(1,875,994.05)</b>	<b>(1,929,695.69)</b>
<b>***Total Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>120,493.81</b>	<b>159,037.03</b>	<b>1,772,883.52</b>	<b>(1,875,994.05)</b>	<b>(1,929,695.69)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
<b>*Total: Personnel</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
<b>*Total: Fringe Benefits</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>
<b>***Total Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
<b>*Total: Personnel</b>	<b>0.00</b>	<b>37,047.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,047.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>16,654.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,654.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

**Org: UCCINJ - The Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,008,154.12</b>	<b>1,053,897.42</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>1,008,154.01</b>	<b>1,053,897.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>440,878.73</b>	<b>460,355.88</b>	<b>0.00</b>	<b>(15.96)</b>	<b>0.00</b>	<b>440,894.69</b>	<b>460,371.84</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>
<b>***Total Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCRCRM - COLA Responsibility Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	2,350.94	10,879.78	60,384.00	(71,263.78)	(71,263.78)
617F10 Operating Staff	0.00	0.00	4,888.80	6,518.40	36,177.12	(42,695.52)	(42,695.52)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,239.74</b>	<b>17,398.18</b>	<b>96,561.12</b>	<b>(113,959.30)</b>	<b>(113,959.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,257.88	7,829.18	43,452.50	(51,281.68)	(51,281.68)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,257.88</b>	<b>7,829.18</b>	<b>43,452.50</b>	<b>(51,281.68)</b>	<b>(51,281.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10,497.62</b>	<b>25,227.36</b>	<b>140,013.62</b>	<b>(165,240.98)</b>	<b>(165,240.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10,497.62</b>	<b>25,227.36</b>	<b>140,013.62</b>	<b>(165,240.98)</b>	<b>(165,240.98)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCFLR0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	79,804.85	(79,804.85)	(79,804.85)
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	163,782.82	(111,782.84)	(55,402.92)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>52,000.00</b>	<b>108,379.92</b>	<b>0.00</b>	<b>0.02</b>	<b>243,587.67</b>	<b>(191,587.69)</b>	<b>(135,207.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	109,614.44	(88,294.44)	(64,507.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>21,320.00</b>	<b>45,107.17</b>	<b>0.00</b>	<b>0.00</b>	<b>109,614.44</b>	<b>(88,294.44)</b>	<b>(64,507.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>0.00</b>	<b>0.02</b>	<b>353,202.11</b>	<b>(279,882.13)</b>	<b>(199,715.04)</b>
<b>***Total Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>0.00</b>	<b>0.02</b>	<b>353,202.11</b>	<b>(279,882.13)</b>	<b>(199,715.04)</b>

















Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,282.05	1,282.05	48,717.90	(49,999.95)	(49,999.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.05</b>	<b>1,282.05</b>	<b>48,717.90</b>	<b>(49,999.95)</b>	<b>(49,999.95)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	319.23	319.23	12,130.76	(12,449.99)	(12,449.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>319.23</b>	<b>319.23</b>	<b>12,130.76</b>	<b>(12,449.99)</b>	<b>(12,449.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.28</b>	<b>1,601.28</b>	<b>60,848.66</b>	<b>(62,449.94)</b>	<b>(62,449.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.28</b>	<b>1,601.28</b>	<b>60,848.66</b>	<b>(62,449.94)</b>	<b>(62,449.94)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	4,298.47	(4,298.47)	(4,298.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,298.47</b>	<b>(4,298.47)</b>	<b>(4,298.47)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,070.32	(1,070.32)	(1,070.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.32</b>	<b>(1,070.32)</b>	<b>(1,070.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,368.79</b>	<b>(5,368.79)</b>	<b>(5,368.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,368.79</b>	<b>(5,368.79)</b>	<b>(5,368.79)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCSCTR - Survey Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	209,500.00	212,627.33	(11,012.74)	0.00	257,042.91	(47,542.91)	(44,415.58)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(1,696.80)	0.00	37,668.96	(37,668.96)	(37,668.96)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>209,500.00</b>	<b>212,627.33</b>	<b>(12,709.54)</b>	<b>0.00</b>	<b>294,711.87</b>	<b>(85,211.87)</b>	<b>(82,084.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	(5,719.29)	0.00	132,620.35	(39,841.35)	(38,434.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>92,779.00</b>	<b>94,185.36</b>	<b>(5,719.29)</b>	<b>0.00</b>	<b>132,620.35</b>	<b>(39,841.35)</b>	<b>(38,434.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>(18,428.83)</b>	<b>0.00</b>	<b>427,332.22</b>	<b>(125,053.22)</b>	<b>(120,519.53)</b>
<b>***Total Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>(18,428.83)</b>	<b>0.00</b>	<b>427,332.22</b>	<b>(125,053.22)</b>	<b>(120,519.53)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
<b>*Total: Personnel</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
<b>*Total: Fringe Benefits</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>
<b>***Total Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(105,250.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,250.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(44,670.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,670.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 Type: Other  
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UD0BSC - CEPS Business Service Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	2,307.50	2,307.50	129,166.89	(131,474.39)	(131,474.39)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(2,614.81)	0.00	199,055.96	(199,055.96)	(199,055.96)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	374.24	4,979.24	118,476.25	(123,455.49)	(123,455.49)
617F10 Operating Staff	0.00	0.00	0.00	0.00	21,164.00	(21,164.00)	(21,164.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>66.93</b>	<b>7,286.72</b>	<b>467,863.10</b>	<b>(475,149.82)</b>	<b>(475,149.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,206.79	3,279.19	120,963.21	(124,242.40)	(124,242.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	(651.09)	0.00	49,564.94	(49,564.94)	(49,564.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>555.70</b>	<b>3,279.19</b>	<b>170,528.15</b>	<b>(173,807.34)</b>	<b>(173,807.34)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>622.63</b>	<b>10,565.93</b>	<b>638,391.25</b>	<b>(648,957.18)</b>	<b>(648,957.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>622.63</b>	<b>10,565.93</b>	<b>638,391.25</b>	<b>(648,957.18)</b>	<b>(648,957.18)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>



























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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UEDEAN - Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>





FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBDC - Small Business Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	324,760.00	334,408.04	(4,943.60)	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>324,760.00</b>	<b>334,408.04</b>	<b>(4,943.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>324,760.00</b>	<b>334,408.04</b>
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	(2,224.62)	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>139,963.94</b>	<b>144,037.14</b>	<b>(2,224.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>139,963.94</b>	<b>144,037.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>(7,168.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>
<b>***Total Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>(7,168.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>







FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
<b>*Total: Personnel</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
<b>*Total: Fringe Benefits</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>
<b>***Total Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,648.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,648.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,073.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,073.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	12,610.41	22,430.28	229,292.98	(251,723.26)	(251,723.26)
611F70 Faculty NTT Clinical	0.00	0.00	1,554.66	2,072.90	73,290.15	(75,363.05)	(75,363.05)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	69,584.33	94,231.79	854,471.45	(948,703.24)	(948,703.24)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	2.65	2.67	0.00	(2.67)	(2.67)
617BLG Operating Staff-Longevity	0.00	0.00	256.79	341.13	0.00	(341.13)	(341.13)
617F10 Operating Staff	0.00	0.00	21,626.09	27,894.81	187,589.45	(215,484.26)	(215,484.26)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	21,523.51	(21,523.51)	(21,523.51)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	6,273.00	7,836.00	0.00	(7,836.00)	(7,836.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>111,847.93</b>	<b>154,809.60</b>	<b>1,366,167.54</b>	<b>(1,520,977.14)</b>	<b>(1,520,977.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	20.74	27.49	0.00	(27.49)	(27.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	47,419.03	65,963.32	605,089.83	(671,053.15)	(671,053.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	501.84	626.88	1,721.88	(2,348.76)	(2,348.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>47,941.61</b>	<b>66,617.69</b>	<b>606,811.71</b>	<b>(673,429.40)</b>	<b>(673,429.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>159,789.54</b>	<b>221,427.29</b>	<b>1,972,979.25</b>	<b>(2,194,406.54)</b>	<b>(2,194,406.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>159,789.54</b>	<b>221,427.29</b>	<b>1,972,979.25</b>	<b>(2,194,406.54)</b>	<b>(2,194,406.54)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 Type: Other  
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UFXRCM - Health and Human Services RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	27,115.38	36,153.84	200,653.81	(236,807.65)	(236,807.65)
615F10 PAT	0.00	8,695.96	(1,168.47)	3,977.16	371,338.82	(375,315.98)	(366,620.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	7,100.11	(7,615.41)	(7,615.41)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	(834.19)	123.06	63,284.27	(63,407.33)	(63,407.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,894.12</b>	<b>25,112.72</b>	<b>40,642.02</b>	<b>642,377.01</b>	<b>(683,019.03)</b>	<b>(673,124.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	11,676.09	18,266.65	260,591.75	(278,858.40)	(274,739.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(66.74)	9.84	5,062.74	(5,072.58)	(5,072.58)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,118.43</b>	<b>11,609.35</b>	<b>18,276.49</b>	<b>265,654.49</b>	<b>(283,930.98)</b>	<b>(279,812.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>36,722.07</b>	<b>58,918.51</b>	<b>908,031.50</b>	<b>(966,950.01)</b>	<b>(952,937.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>36,722.07</b>	<b>58,918.51</b>	<b>908,031.50</b>	<b>(966,950.01)</b>	<b>(952,937.46)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,894.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,894.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,118.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,118.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active  
 FMGR: Wack, Amy M  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	15,082.35	(15,082.35)	(15,082.35)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,667.72	(2,667.72)	(2,667.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,750.07</b>	<b>(17,750.07)</b>	<b>(17,750.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	7,987.52	(7,987.52)	(7,987.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,987.52</b>	<b>(7,987.52)</b>	<b>(7,987.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,737.59</b>	<b>(25,737.59)</b>	<b>(25,737.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,737.59</b>	<b>(25,737.59)</b>	<b>(25,737.59)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active  
 FMGR: Wack, Amy M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	71,466.07	(71,466.07)	(71,466.07)
617F10 Operating Staff	0.00	0.00	0.00	0.00	15,112.12	(15,112.12)	(15,112.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,578.19</b>	<b>(86,578.19)</b>	<b>(86,578.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	38,960.18	(38,960.18)	(38,960.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,960.18</b>	<b>(38,960.18)</b>	<b>(38,960.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,538.37</b>	<b>(125,538.37)</b>	<b>(125,538.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,538.37</b>	<b>(125,538.37)</b>	<b>(125,538.37)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active  
 FMGR: Wack, Amy M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	198,827.65	(198,827.65)	(198,827.65)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	43,831.68	(43,831.68)	(43,831.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,659.33</b>	<b>(242,659.33)</b>	<b>(242,659.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	109,196.70	(109,196.70)	(109,196.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,196.70</b>	<b>(109,196.70)</b>	<b>(109,196.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,856.03</b>	<b>(351,856.03)</b>	<b>(351,856.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,856.03</b>	<b>(351,856.03)</b>	<b>(351,856.03)</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,988.32	1,988.32	131,667.00	(133,655.32)	(133,655.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,988.32</b>	<b>1,988.32</b>	<b>131,667.00</b>	<b>(133,655.32)</b>	<b>(133,655.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	894.76	894.76	59,250.15	(60,144.91)	(60,144.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>894.76</b>	<b>894.76</b>	<b>59,250.15</b>	<b>(60,144.91)</b>	<b>(60,144.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,883.08</b>	<b>2,883.08</b>	<b>190,917.15</b>	<b>(193,800.23)</b>	<b>(193,800.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,883.08</b>	<b>2,883.08</b>	<b>190,917.15</b>	<b>(193,800.23)</b>	<b>(193,800.23)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 Type: Other  
 FMGR: Matta, David E

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	626.76	626.76	11,908.44	(12,535.20)	(12,535.20)
615F10 PAT	0.00	0.00	0.00	0.00	223,347.20	(223,347.20)	(223,347.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>626.76</b>	<b>626.76</b>	<b>235,255.64</b>	<b>(235,882.40)</b>	<b>(235,882.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	282.05	282.05	105,865.03	(106,147.08)	(106,147.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>282.05</b>	<b>282.05</b>	<b>105,865.03</b>	<b>(106,147.08)</b>	<b>(106,147.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>908.81</b>	<b>908.81</b>	<b>341,120.67</b>	<b>(342,029.48)</b>	<b>(342,029.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>908.81</b>	<b>908.81</b>	<b>341,120.67</b>	<b>(342,029.48)</b>	<b>(342,029.48)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 Type: Other  
 FMGR: Matta, David E

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,250.00	7,000.00	38,850.00	(45,850.00)	(45,850.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>7,000.00</b>	<b>38,850.00</b>	<b>(45,850.00)</b>	<b>(45,850.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,362.50	3,150.00	17,482.50	(20,632.50)	(20,632.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,362.50</b>	<b>3,150.00</b>	<b>17,482.50</b>	<b>(20,632.50)</b>	<b>(20,632.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,612.50</b>	<b>10,150.00</b>	<b>56,332.50</b>	<b>(66,482.50)</b>	<b>(66,482.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,612.50</b>	<b>10,150.00</b>	<b>56,332.50</b>	<b>(66,482.50)</b>	<b>(66,482.50)</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
<b>*Total: Personnel</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
<b>*Total: Fringe Benefits</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>
<b>***Total Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	28,655.12	(28,655.12)	(28,655.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,145.79	6,291.60	0.00	(6,291.60)	(6,291.60)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	1,397.44	1,397.43	53,102.53	17,695.04	19,647.84
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	27,768.61	33,442.04	993,690.64	(1,027,132.68)	(1,027,132.68)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	5,942.31	7,923.09	43,973.09	(51,896.18)	(51,896.18)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	147,349.01	218,467.60	1,665,833.84	(1,819,510.26)	(1,818,872.17)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	4,237.20	5,508.36	31,355.28	(31,847.15)	(31,797.25)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>142,002.67</b>	<b>144,643.46</b>	<b>189,840.36</b>	<b>273,030.22</b>	<b>2,816,610.50</b>	<b>(2,947,638.05)</b>	<b>(2,944,997.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	251.66	503.32	2,292.41	(2,795.73)	(2,795.73)
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	81,338.52	116,466.90	1,234,792.02	(1,289,193.63)	(1,288,083.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,479.63	1,972.84	10,949.30	(12,922.14)	(12,922.14)
<b>*Total: Fringe Benefits</b>	<b>62,065.29</b>	<b>63,175.25</b>	<b>83,069.81</b>	<b>118,943.06</b>	<b>1,248,033.73</b>	<b>(1,304,911.50)</b>	<b>(1,303,801.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>272,910.17</b>	<b>391,973.28</b>	<b>4,064,644.23</b>	<b>(4,252,549.55)</b>	<b>(4,248,798.80)</b>
<b>***Total Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>272,910.17</b>	<b>391,973.28</b>	<b>4,064,644.23</b>	<b>(4,252,549.55)</b>	<b>(4,248,798.80)</b>
<b>Revenue</b>							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
<b>***Total Revenue</b>	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,640.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,640.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,109.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,109.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
<b>*Total: Personnel</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
<b>*Total: Fringe Benefits</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>
<b>***Total Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	294,029.74	725,358.13	924,512.72
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	1,195,532.24	256,227.70	284,995.58
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	132,186.42	(132,186.42)	(132,186.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	232,799.34	(25,514.34)	(22,944.80)
615F10 PAT	5,761,302.25	6,088,822.24	(3,188.08)	245.24	2,653,907.75	3,107,149.26	3,434,669.25
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	85,070.10	(85,070.10)	(85,070.10)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,440,670.98</b>	<b>8,998,682.98</b>	<b>(3,188.08)</b>	<b>1,181.54</b>	<b>4,593,525.59</b>	<b>3,845,963.85</b>	<b>4,403,975.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	(1,434.64)	539.12	2,007,602.65	1,719,180.65	1,949,224.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	32,914.41	(32,914.41)	(32,914.41)
<b>*Total: Fringe Benefits</b>	<b>3,727,322.42</b>	<b>3,957,365.80</b>	<b>(1,434.64)</b>	<b>539.12</b>	<b>2,040,517.06</b>	<b>1,686,266.24</b>	<b>1,916,309.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>(4,622.72)</b>	<b>1,720.66</b>	<b>6,634,042.65</b>	<b>5,532,230.09</b>	<b>6,320,285.47</b>
<b>***Total Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>(4,622.72)</b>	<b>1,720.66</b>	<b>6,634,042.65</b>	<b>5,532,230.09</b>	<b>6,320,285.47</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 Type: Other  
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZSPSC - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	59,599.92	(59,599.92)	(59,599.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,599.92</b>	<b>(59,599.92)</b>	<b>(59,599.92)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	26,819.96	(26,819.96)	(26,819.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,819.96</b>	<b>(26,819.96)</b>	<b>(26,819.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,419.88</b>	<b>(86,419.88)</b>	<b>(86,419.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,419.88</b>	<b>(86,419.88)</b>	<b>(86,419.88)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(558,012.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(558,012.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(230,043.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(230,043.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	29,446.16	(29,446.16)	(29,446.16)
615F10	PAT	0.00	0.00	0.00	0.01	119,292.52	(119,292.53)	(119,292.53)
616F10	Extension Educator	0.00	0.00	0.00	0.00	52,825.01	(52,825.01)	(52,825.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>201,563.69</b>	<b>(201,563.70)</b>	<b>(201,563.70)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	90,703.67	(90,703.67)	(90,703.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,703.67</b>	<b>(90,703.67)</b>	<b>(90,703.67)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>292,267.36</b>	<b>(292,267.37)</b>	<b>(292,267.37)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>292,267.36</b>	<b>(292,267.37)</b>	<b>(292,267.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	13,156.41	(13,156.41)	(13,156.41)
617F10 Operating Staff	0.00	0.00	0.00	0.00	20,030.40	(20,030.40)	(20,030.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,186.81</b>	<b>(33,186.81)</b>	<b>(33,186.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	14,934.06	(14,934.06)	(14,934.06)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,934.06</b>	<b>(14,934.06)</b>	<b>(14,934.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,120.87</b>	<b>(48,120.87)</b>	<b>(48,120.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,120.87</b>	<b>(48,120.87)</b>	<b>(48,120.87)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.01	28,221.09	(28,221.10)	(28,221.10)
617F10 Operating Staff	0.00	0.00	0.00	0.00	21,741.98	(21,741.98)	(21,741.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>49,963.07</b>	<b>(49,963.08)</b>	<b>(49,963.08)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	22,483.38	(22,483.38)	(22,483.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,483.38</b>	<b>(22,483.38)</b>	<b>(22,483.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>72,446.45</b>	<b>(72,446.46)</b>	<b>(72,446.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>72,446.45</b>	<b>(72,446.46)</b>	<b>(72,446.46)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	26,229.97	(26,229.97)	(26,229.97)
616F10 Extension Educator	0.00	0.00	7,628.01	10,170.68	91,454.96	(101,625.64)	(101,625.64)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,628.01</b>	<b>10,170.68</b>	<b>117,684.93</b>	<b>(127,855.61)</b>	<b>(127,855.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,432.60	4,576.80	52,958.23	(57,535.03)	(57,535.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,432.60</b>	<b>4,576.80</b>	<b>52,958.23</b>	<b>(57,535.03)</b>	<b>(57,535.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,060.61</b>	<b>14,747.48</b>	<b>170,643.16</b>	<b>(185,390.64)</b>	<b>(185,390.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,060.61</b>	<b>14,747.48</b>	<b>170,643.16</b>	<b>(185,390.64)</b>	<b>(185,390.64)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	25,904.47	(25,904.47)	(25,904.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,904.47</b>	<b>(25,904.47)</b>	<b>(25,904.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	11,657.01	(11,657.01)	(11,657.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.01</b>	<b>(11,657.01)</b>	<b>(11,657.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,561.48</b>	<b>(37,561.48)</b>	<b>(37,561.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,561.48</b>	<b>(37,561.48)</b>	<b>(37,561.48)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	55,746.20	(55,746.20)	(55,746.20)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	21,434.74	(21,434.74)	(21,434.74)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,180.94</b>	<b>(77,180.94)</b>	<b>(77,180.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	34,731.43	(34,731.43)	(34,731.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,731.43</b>	<b>(34,731.43)</b>	<b>(34,731.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,912.37</b>	<b>(111,912.37)</b>	<b>(111,912.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,912.37</b>	<b>(111,912.37)</b>	<b>(111,912.37)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	157,704.88	(157,704.88)	(157,704.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,704.88</b>	<b>(157,704.88)</b>	<b>(157,704.88)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	70,967.19	(70,967.19)	(70,967.19)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,967.19</b>	<b>(70,967.19)</b>	<b>(70,967.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,672.07</b>	<b>(228,672.07)</b>	<b>(228,672.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,672.07</b>	<b>(228,672.07)</b>	<b>(228,672.07)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	26,476.95	(26,476.95)	(26,476.95)
615F10 PAT	0.00	0.00	0.00	0.00	26,663.99	(26,663.99)	(26,663.99)
616F10 Extension Educator	0.00	0.00	0.00	0.00	101,617.49	(101,617.49)	(101,617.49)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,758.43</b>	<b>(154,758.43)</b>	<b>(154,758.43)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	69,641.31	(69,641.31)	(69,641.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,641.31</b>	<b>(69,641.31)</b>	<b>(69,641.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,399.74</b>	<b>(224,399.74)</b>	<b>(224,399.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,399.74</b>	<b>(224,399.74)</b>	<b>(224,399.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>







Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>26,218.00</b>	<b>27,374.28</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>26,217.98</b>	<b>27,374.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>10,915.68</b>	<b>11,612.58</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>10,908.41</b>	<b>11,605.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>***Total Expenditures</b>	<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	55,163.16	(55,163.16)	(55,163.16)
617F10 Operating Staff	0.00	0.00	0.00	0.00	60,309.96	(60,309.96)	(60,309.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,473.12</b>	<b>(115,473.12)</b>	<b>(115,473.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	51,962.90	(51,962.90)	(51,962.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,962.90</b>	<b>(51,962.90)</b>	<b>(51,962.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,436.02</b>	<b>(167,436.02)</b>	<b>(167,436.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,436.02</b>	<b>(167,436.02)</b>	<b>(167,436.02)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	154,896.26	202,706.26	1,166,555.36	(1,369,261.62)	(1,369,261.62)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>154,896.26</b>	<b>202,706.26</b>	<b>1,166,555.36</b>	<b>(1,369,261.62)</b>	<b>(1,369,261.62)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	69,703.27	91,218.15	524,949.93	(616,168.08)	(616,168.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>69,703.27</b>	<b>91,218.15</b>	<b>524,949.93</b>	<b>(616,168.08)</b>	<b>(616,168.08)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>224,599.53</b>	<b>293,931.47</b>	<b>1,691,505.29</b>	<b>(1,985,436.76)</b>	<b>(1,985,436.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>224,599.53</b>	<b>293,931.47</b>	<b>1,691,505.29</b>	<b>(1,985,436.76)</b>	<b>(1,985,436.76)</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	24,152.20	(24,152.20)	(24,152.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	16,059.62	(16,059.62)	(16,059.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,211.82</b>	<b>(40,211.82)</b>	<b>(40,211.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	18,095.33	(18,095.33)	(18,095.33)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,095.33</b>	<b>(18,095.33)</b>	<b>(18,095.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,307.15</b>	<b>(58,307.15)</b>	<b>(58,307.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,307.15</b>	<b>(58,307.15)</b>	<b>(58,307.15)</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.40)</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	269,552.50	(269,552.50)	(269,552.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269,552.50</b>	<b>(269,552.50)</b>	<b>(269,552.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	121,298.60	(121,298.60)	(121,298.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,298.60</b>	<b>(121,298.60)</b>	<b>(121,298.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,851.10</b>	<b>(390,851.10)</b>	<b>(390,851.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,851.10</b>	<b>(390,851.10)</b>	<b>(390,851.10)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	24,622.52	(24,622.52)	(24,622.52)
616F10 Extension Educator	0.00	0.00	14,167.68	18,890.24	243,295.87	(262,186.11)	(262,186.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>14,167.68</b>	<b>18,890.24</b>	<b>267,918.39</b>	<b>(286,808.63)</b>	<b>(286,808.63)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,375.48	8,500.64	120,563.28	(129,063.92)	(129,063.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.48</b>	<b>8,500.64</b>	<b>120,563.28</b>	<b>(129,063.92)</b>	<b>(129,063.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,543.16</b>	<b>27,390.88</b>	<b>388,481.67</b>	<b>(415,872.55)</b>	<b>(415,872.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,543.16</b>	<b>27,390.88</b>	<b>388,481.67</b>	<b>(415,872.55)</b>	<b>(415,872.55)</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,156.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,156.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(696.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(696.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>



Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.40</b>	<b>0.00</b>	<b>(7,100.40)</b>	<b>(7,100.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.02</b>	<b>0.00</b>	<b>(462.02)</b>	<b>(462.02)</b>
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.25</b>	<b>0.00</b>	<b>(274.25)</b>	<b>(274.25)</b>
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>8,554.06</b>	<b>0.00</b>	<b>(8,554.06)</b>	<b>3,818.94</b>
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,101.84</b>	<b>0.00</b>	<b>(241,101.84)</b>	<b>(241,101.84)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>(6,599.00)</b>	<b>(6,599.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.26</b>	<b>0.00</b>	<b>(1,237.26)</b>	<b>(1,237.26)</b>
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,854.31</b>	<b>0.00</b>	<b>(262,854.31)</b>	<b>(262,854.31)</b>
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(256,468.57)</b>

Grant: 15P018 - Marine Science Field Equipment  
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.50</b>	<b>0.00</b>	<b>(408.50)</b>	<b>(408.50)</b>
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,939.48</b>	<b>0.00</b>	<b>(3,939.48)</b>	<b>(3,939.48)</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,813.51</b>	<b>0.00</b>	<b>(11,813.51)</b>	<b>(11,813.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>Revenue</b>								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>

Grant: 164005 - FY19 VA Adaptive Sports Prog  
 Fund: 164005 - FY19 VA Adaptive Sports Prog

Status: Active  
 FMGR: Gravink, Jill K  
 Type: Grant

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019ASG80	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	NSF
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	50,266.00	50,266.00	0.00	0.00	0.00	50,266.00	50,266.00
615F10 PAT	0.00	0.00	6,264.45	40,664.32	5,429.20	(46,093.52)	(46,093.52)
<b>*Total: Personnel</b>	<b>50,266.00</b>	<b>50,266.00</b>	<b>6,264.45</b>	<b>40,664.32</b>	<b>5,429.20</b>	<b>4,172.48</b>	<b>4,172.48</b>
65YF10 Full Fringe Benefit Distr Expe	21,262.00	21,262.00	2,819.01	17,426.52	2,443.14	1,392.34	1,392.34
<b>*Total: Fringe Benefits</b>	<b>21,262.00</b>	<b>21,262.00</b>	<b>2,819.01</b>	<b>17,426.52</b>	<b>2,443.14</b>	<b>1,392.34</b>	<b>1,392.34</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>	<b>0.00</b>	<b>(64.00)</b>	<b>(64.00)</b>
711100 Supplies-General	0.00	0.00	0.00	211.70	0.00	(211.70)	(211.70)
7112 Research Supplies	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	4,472.00
716120 Rentals-Property or Room	0.00	0.00	0.00	2,104.00	0.00	(2,104.00)	(2,104.00)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>4,472.00</b>	<b>4,472.00</b>	<b>0.00</b>	<b>2,515.70</b>	<b>0.00</b>	<b>1,956.30</b>	<b>1,956.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>9,083.46</b>	<b>60,670.54</b>	<b>7,872.34</b>	<b>7,457.12</b>	<b>7,457.12</b>
760300 F&A Expenditures	4,000.00	4,000.00	454.17	3,033.51	0.00	966.49	966.49
<b>*Total: Indirect Costs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>454.17</b>	<b>3,033.51</b>	<b>0.00</b>	<b>966.49</b>	<b>966.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>454.17</b>	<b>3,033.51</b>	<b>0.00</b>	<b>966.49</b>	<b>966.49</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>9,537.63</b>	<b>63,704.05</b>	<b>7,872.34</b>	<b>8,423.61</b>	<b>8,423.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,537.63	63,704.05	0.00	(63,704.05)	(63,704.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,537.63</b>	<b>63,704.05</b>	<b>0.00</b>	<b>(63,704.05)</b>	<b>(63,704.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,537.63</b>	<b>63,704.05</b>	<b>0.00</b>	<b>(63,704.05)</b>	<b>(63,704.05)</b>



Grant: 164006 - CHOIR IPA  
 Fund: 164006 - CHOIR IPA

Status: Closing - BSC/Dept Review  
 FMGR: Wormwood, Jolie B

Type: Cooperative Agreement

PI Name: Wormwood, Jolie B  
 Sponsor: US Veterans Administration  
 Sponsor ID: 164006 CFDA #: 64.000  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 6/1/19 - 8/31/19

**Fund Information**  
 Effective Date: 02/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCPTYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,485.00	18,667.00	0.00	(18,667.00)	(18,667.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,667.00	18,667.00	0.00	0.00	0.00	18,667.00	18,667.00
<b>*Total: Personnel</b>	<b>18,667.00</b>	<b>18,667.00</b>	<b>8,485.00</b>	<b>18,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	678.80	1,520.52	0.00	(1,520.52)	(1,520.52)
65YF10 Full Fringe Benefit Distr Expe	1,568.00	1,568.00	0.00	0.00	0.00	1,568.00	1,568.00
<b>*Total: Fringe Benefits</b>	<b>1,568.00</b>	<b>1,568.00</b>	<b>678.80</b>	<b>1,520.52</b>	<b>0.00</b>	<b>47.48</b>	<b>47.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,235.00</b>	<b>20,235.00</b>	<b>9,163.80</b>	<b>20,187.52</b>	<b>0.00</b>	<b>47.48</b>	<b>47.48</b>
<b>***Total Expenditures</b>	<b>20,235.00</b>	<b>20,235.00</b>	<b>9,163.80</b>	<b>20,187.52</b>	<b>0.00</b>	<b>47.48</b>	<b>47.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,163.80	20,187.52	0.00	(20,187.52)	(20,187.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,163.80</b>	<b>20,187.52</b>	<b>0.00</b>	<b>(20,187.52)</b>	<b>(20,187.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,163.80</b>	<b>20,187.52</b>	<b>0.00</b>	<b>(20,187.52)</b>	<b>(20,187.52)</b>



Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,977.91	0.00	(97,977.91)	(97,977.91)
611F60	Faculty NTT Research	0.00	0.00	108.46	68,042.39	563.95	(68,606.34)	(68,606.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,491.00	133,491.00	0.00	0.00	0.00	133,491.00	133,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,941.08	40,157.52	0.00	(40,157.52)	(40,157.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,519.74	0.00	(50,519.74)	(50,519.74)
613NZ0	Grad Unallocated Budget (Bud Only)	106,752.00	106,752.00	0.00	0.00	0.00	106,752.00	106,752.00
615F10	PAT	0.00	0.00	0.00	70,744.00	0.00	(70,744.00)	(70,744.00)
615NZ0	PAT Unallocated Budget (Bud Only)	121,256.00	121,256.00	0.00	0.00	0.00	121,256.00	121,256.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,406.00	0.00	(9,406.00)	(9,406.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	7,339.50	74,498.55	0.00	(74,498.55)	(74,498.55)
61SNWS	College Work Study	0.00	0.00	0.00	2,337.00	0.00	(2,337.00)	(2,337.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
<b>*Total: Personnel</b>		<b>422,499.00</b>	<b>422,499.00</b>	<b>10,389.04</b>	<b>413,698.86</b>	<b>563.95</b>	<b>8,236.19</b>	<b>8,236.19</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.28	11,199.13	0.00	(11,199.13)	(11,199.13)
65YF10	Full Fringe Benefit Distr Expe	116,406.00	116,406.00	48.80	56,111.27	253.78	60,040.95	60,040.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	755.21	0.00	(755.21)	(755.21)
<b>*Total: Fringe Benefits</b>		<b>116,406.00</b>	<b>116,406.00</b>	<b>284.08</b>	<b>68,065.61</b>	<b>253.78</b>	<b>48,086.61</b>	<b>48,086.61</b>
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	95.24	0.00	(95.24)	(95.24)
710100	Out-of-State Travel	0.00	0.00	0.00	12,170.32	0.00	(12,170.32)	(12,170.32)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D00	Domestic Travel NH	0.00	0.00	75.18	105.18	0.00	(105.18)	(105.18)
710D50	Domestic Travel Non-NH	0.00	0.00	4,838.89	9,182.72	0.00	(9,182.72)	(9,182.72)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,081.65	0.00	(2,081.65)	(2,081.65)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Travel</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>4,914.07</b>	<b>24,896.11</b>	<b>0.00</b>	<b>5,103.89</b>	<b>5,103.89</b>
740000	Cap Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38



Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2013	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>5,636.62</b>	<b>0.00</b>	<b>34,363.38</b>	<b>34,363.38</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200 Research Supplies	0.00	0.00	256.13	18,188.12	0.00	(18,188.12)	(18,188.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	46,982.52	0.00	(46,982.52)	(46,982.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,658.00	0.00	(14,658.00)	(14,658.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	55,886.01	0.00	44,113.99	44,113.99
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,995.00	0.00	(7,995.00)	(7,995.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>256.13</b>	<b>148,110.50</b>	<b>0.00</b>	<b>(8,110.50)</b>	<b>(8,110.50)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	61,919.00	61,919.00	0.00	0.00	0.00	61,919.00	61,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,893.25	0.00	(29,893.25)	(29,893.25)
<b>*Total: Tuition</b>	<b>61,919.00</b>	<b>61,919.00</b>	<b>0.00</b>	<b>34,453.25</b>	<b>0.00</b>	<b>27,465.75</b>	<b>27,465.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>810,824.00</b>	<b>810,824.00</b>	<b>15,843.32</b>	<b>694,860.95</b>	<b>817.73</b>	<b>115,145.32</b>	<b>115,145.32</b>
760300 F&A Expenditures	181,935.00	181,935.00	4,119.29	170,240.55	0.00	11,694.45	11,694.45
<b>*Total: Indirect Costs</b>	<b>181,935.00</b>	<b>181,935.00</b>	<b>4,119.29</b>	<b>170,240.55</b>	<b>0.00</b>	<b>11,694.45</b>	<b>11,694.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>181,935.00</b>	<b>181,935.00</b>	<b>4,119.29</b>	<b>170,240.55</b>	<b>0.00</b>	<b>11,694.45</b>	<b>11,694.45</b>
<b>***Total Expenditures</b>	<b>992,759.00</b>	<b>992,759.00</b>	<b>19,962.61</b>	<b>865,101.50</b>	<b>817.73</b>	<b>126,839.77</b>	<b>126,839.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,962.61	865,101.50	0.00	(865,101.50)	(865,101.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.61</b>	<b>865,101.50</b>	<b>0.00</b>	<b>(865,101.50)</b>	<b>(865,101.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.61</b>	<b>865,101.50</b>	<b>0.00</b>	<b>(865,101.50)</b>	<b>(865,101.50)</b>

Grant: 166238 - Stormwater Runoff Nutrients  
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EP-16-D-000155	CFDA #:	66.000	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 9/1/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,282.31	0.00	(21,282.31)	(21,282.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,851.00	13,851.00	0.00	0.00	0.00	13,851.00	13,851.00
615F10 PAT	0.00	0.00	506.32	30,524.06	81.77	(30,605.83)	(30,605.83)
615NZ0 PAT Unallocated Budget (Bud Only)	43,189.00	43,189.00	0.00	0.00	0.00	43,189.00	43,189.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,775.00	3,775.00	0.00	0.00	0.00	3,775.00	3,775.00
<b>*Total: Personnel</b>	<b>60,815.00</b>	<b>60,815.00</b>	<b>506.32</b>	<b>51,806.37</b>	<b>81.77</b>	<b>8,926.86</b>	<b>8,926.86</b>
65YF10 Full Fringe Benefit Distr Expe	18,382.00	18,382.00	227.86	21,789.76	36.80	(3,444.56)	(3,444.56)
<b>*Total: Fringe Benefits</b>	<b>18,382.00</b>	<b>18,382.00</b>	<b>227.86</b>	<b>21,789.76</b>	<b>36.80</b>	<b>(3,444.56)</b>	<b>(3,444.56)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
740000 Cap Equipment	24,190.00	24,190.00	0.00	0.00	0.00	24,190.00	24,190.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,190.00	0.00	(24,190.00)	(24,190.00)
<b>*Total: Equipment</b>	<b>24,190.00</b>	<b>24,190.00</b>	<b>0.00</b>	<b>24,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
711200 Research Supplies	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	811.00	0.00	(811.00)	(811.00)
717200 Other Professional Services-General	0.00	0.00	8,712.50	29,148.00	0.00	(29,148.00)	(29,148.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
<b>*Total: Supplies</b>	<b>23,621.00</b>	<b>23,621.00</b>	<b>8,712.50</b>	<b>30,102.81</b>	<b>0.00</b>	<b>(6,481.81)</b>	<b>(6,481.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,008.00</b>	<b>128,008.00</b>	<b>9,446.68</b>	<b>127,888.94</b>	<b>118.57</b>	<b>0.49</b>	<b>0.49</b>
760300 F&A Expenditures	26,992.00	26,992.00	2,456.14	26,961.66	0.00	30.34	30.34
<b>*Total: Indirect Costs</b>	<b>26,992.00</b>	<b>26,992.00</b>	<b>2,456.14</b>	<b>26,961.66</b>	<b>0.00</b>	<b>30.34</b>	<b>30.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,992.00</b>	<b>26,992.00</b>	<b>2,456.14</b>	<b>26,961.66</b>	<b>0.00</b>	<b>30.34</b>	<b>30.34</b>
<b>***Total Expenditures</b>	<b>155,000.00</b>	<b>155,000.00</b>	<b>11,902.82</b>	<b>154,850.60</b>	<b>118.57</b>	<b>30.83</b>	<b>30.83</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166238 - Stormwater Runoff Nutrients  
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: EP-16-D-000155 CFDA #: 66.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/16 - 9/1/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,902.82	154,850.60	0.00	(154,850.60)	(154,850.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,902.82</b>	<b>154,850.60</b>	<b>0.00</b>	<b>(154,850.60)</b>	<b>(154,850.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,902.82</b>	<b>154,850.60</b>	<b>0.00</b>	<b>(154,850.60)</b>	<b>(154,850.60)</b>

Grant: 166240 - Nitrogen Removal Beaver Ponds  
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Whitney, Christopher T  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: FP917819010 CFDA #: 66.514  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 8/29/20

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UBNRCW - PI Christopher Whitney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
710D50 Domestic Travel Non-NH	0.00	0.00	219.75	474.71	0.00	(474.71)	(474.71)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,825.29	0.00	(1,825.29)	(1,825.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>219.75</b>	<b>3,701.27</b>	<b>0.00</b>	<b>(3,701.27)</b>	<b>(3,701.27)</b>
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200 Research Supplies	0.00	0.00	1,046.24	2,372.56	0.00	(2,372.56)	(2,372.56)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
<b>*Total: Supplies</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>1,046.24</b>	<b>4,092.56</b>	<b>0.00</b>	<b>4,067.44</b>	<b>4,067.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,177.25	0.00	(18,177.25)	(18,177.25)
<b>*Total: Tuition</b>	<b>42,840.00</b>	<b>42,840.00</b>	<b>0.00</b>	<b>19,317.25</b>	<b>0.00</b>	<b>23,522.75</b>	<b>23,522.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>1,265.99</b>	<b>27,111.08</b>	<b>0.00</b>	<b>23,888.92</b>	<b>23,888.92</b>
<b>***Total Expenditures</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>1,265.99</b>	<b>27,111.08</b>	<b>0.00</b>	<b>23,888.92</b>	<b>23,888.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,265.99	27,111.08	0.00	(27,111.08)	(27,111.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265.99</b>	<b>27,111.08</b>	<b>0.00</b>	<b>(27,111.08)</b>	<b>(27,111.08)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265.99</b>	<b>27,111.08</b>	<b>0.00</b>	<b>(27,111.08)</b>	<b>(27,111.08)</b>

Grant: 166242 - PREP Year 21 Work Plan 2016  
 Fund: 15CB10 - 2017 Estuarine Monitoring - CS

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	UOTHON 31.00%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	0.00	3,998.66	0.00	(3,998.66)	(3,998.66)
<b>*Total: Personnel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,998.66</b>	<b>0.00</b>	<b>1.34</b>	<b>1.34</b>
65YF10 Full Fringe Benefit Distr Expe	1,676.00	1,676.00	0.00	1,691.44	0.00	(15.44)	(15.44)
<b>*Total: Fringe Benefits</b>	<b>1,676.00</b>	<b>1,676.00</b>	<b>0.00</b>	<b>1,691.44</b>	<b>0.00</b>	<b>(15.44)</b>	<b>(15.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,676.00</b>	<b>5,676.00</b>	<b>0.00</b>	<b>5,690.10</b>	<b>0.00</b>	<b>(14.10)</b>	<b>(14.10)</b>
760300 F&A Expenditures	2,809.00	2,809.00	0.00	2,873.61	0.00	(64.61)	(64.61)
<b>*Total: Indirect Costs</b>	<b>2,809.00</b>	<b>2,809.00</b>	<b>0.00</b>	<b>2,873.61</b>	<b>0.00</b>	<b>(64.61)</b>	<b>(64.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,809.00</b>	<b>2,809.00</b>	<b>0.00</b>	<b>2,873.61</b>	<b>0.00</b>	<b>(64.61)</b>	<b>(64.61)</b>
<b>***Total Expenditures</b>	<b>8,485.00</b>	<b>8,485.00</b>	<b>0.00</b>	<b>8,563.71</b>	<b>0.00</b>	<b>(78.71)</b>	<b>(78.71)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,690.10	0.00	(5,690.10)	(5,690.10)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,873.61	0.00	(2,873.61)	(2,873.61)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,563.71</b>	<b>0.00</b>	<b>(8,563.71)</b>	<b>(8,563.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,563.71</b>	<b>0.00</b>	<b>(8,563.71)</b>	<b>(8,563.71)</b>



Grant: 166242 - PREP Year 21 Work Plan 2016  
 Fund: 166242 - PREP Year 21 Work Plan 2016

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,462.55	0.00	(1,462.55)	(1,462.55)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	244.08	0.00	(244.08)	(244.08)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	660.02	0.00	(660.02)	(660.02)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,821.63	0.00	(1,821.63)	(1,821.63)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	802.66	0.00	(802.66)	(802.66)
<b>*Total: Supplies</b>	<b>124,756.00</b>	<b>136,590.00</b>	<b>0.00</b>	<b>114,151.85</b>	<b>0.00</b>	<b>10,604.15</b>	<b>22,438.15</b>
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	18,332.55	0.00	(18,332.55)	(18,332.55)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,332.55</b>	<b>0.00</b>	<b>1,667.45</b>	<b>1,667.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>434,975.00</b>	<b>0.00</b>	<b>435,986.35</b>	<b>0.00</b>	<b>64,013.65</b>	<b>(1,011.35)</b>
760300 F&A Expenditures	100,000.00	86,994.00	0.00	87,197.40	0.00	12,802.60	(203.40)
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>86,994.00</b>	<b>0.00</b>	<b>87,197.40</b>	<b>0.00</b>	<b>12,802.60</b>	<b>(203.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>86,994.00</b>	<b>0.00</b>	<b>87,197.40</b>	<b>0.00</b>	<b>12,802.60</b>	<b>(203.40)</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>521,969.00</b>	<b>0.00</b>	<b>523,183.75</b>	<b>0.00</b>	<b>76,816.25</b>	<b>(1,214.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	523,183.75	0.00	(523,183.75)	(523,183.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,183.75</b>	<b>0.00</b>	<b>(523,183.75)</b>	<b>(523,183.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,183.75</b>	<b>0.00</b>	<b>(523,183.75)</b>	<b>(523,183.75)</b>

Grant: 166242 - PREP Year 21 Work Plan 2016  
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	CE991711210	Term Date:		Budget Controls	A110
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 12/31/19			Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,885.51	0.00	(7,885.51)	(7,885.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,650.00	0.00	0.00	0.00	0.00	16,650.00
615F10 PAT	0.00	0.00	0.00	6,119.94	0.00	(6,119.94)	(6,119.94)
617F10 Operating Staff	0.00	0.00	0.00	2,110.02	0.00	(2,110.02)	(2,110.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
61SNSH Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,650.00</b>	<b>0.00</b>	<b>16,438.97</b>	<b>0.00</b>	<b>(16,438.97)</b>	<b>211.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,567.00	0.00	6,769.94	0.00	(6,769.94)	(202.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.73	0.00	(10.73)	(10.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,567.00</b>	<b>0.00</b>	<b>6,780.67</b>	<b>0.00</b>	<b>(6,780.67)</b>	<b>(213.67)</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>74.13</b>	<b>0.00</b>	<b>(74.13)</b>	<b>425.87</b>
7112 Research Supplies	0.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00
711200 Research Supplies	0.00	0.00	0.00	4,314.44	0.00	(4,314.44)	(4,314.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.41	0.00	(1,003.41)	(1,003.41)
717200 Other Professional Services-General	0.00	0.00	0.00	335.17	0.00	(335.17)	(335.17)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,633.46	0.00	(1,633.46)	(1,633.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,594.00	0.00	(6,594.00)	(6,594.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,740.00	0.00	(4,740.00)	(4,740.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,949.00</b>	<b>0.00</b>	<b>18,647.73</b>	<b>0.00</b>	<b>(18,647.73)</b>	<b>(698.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,666.00</b>	<b>0.00</b>	<b>41,941.50</b>	<b>0.00</b>	<b>(41,941.50)</b>	<b>(275.50)</b>
760300 F&A Expenditures	0.00	8,334.00	0.00	8,388.31	0.00	(8,388.31)	(54.31)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,334.00</b>	<b>0.00</b>	<b>8,388.31</b>	<b>0.00</b>	<b>(8,388.31)</b>	<b>(54.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,334.00</b>	<b>0.00</b>	<b>8,388.31</b>	<b>0.00</b>	<b>(8,388.31)</b>	<b>(54.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,329.81</b>	<b>0.00</b>	<b>(50,329.81)</b>	<b>(329.81)</b>



Grant: 166242 - PREP Year 21 Work Plan 2016  
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711210 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/16 - 12/31/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,329.81	0.00	(50,329.81)	(50,329.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,329.81</b>	<b>0.00</b>	<b>(50,329.81)</b>	<b>(50,329.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,329.81</b>	<b>0.00</b>	<b>(50,329.81)</b>	<b>(50,329.81)</b>

Grant: 166242 - PREP Year 21 Work Plan 2016  
 Fund: 166248 - Tidal Tributary Monitoring

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,732.68	0.00	(11,732.68)	(11,732.68)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	16,539.00	0.00	0.00	0.00	0.00	16,539.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,539.00</b>	<b>0.00</b>	<b>11,732.68</b>	<b>0.00</b>	<b>(11,732.68)</b>	<b>4,806.32</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,820.00	0.00	4,927.06	0.00	(4,927.06)	1,892.94
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,820.00</b>	<b>0.00</b>	<b>4,927.06</b>	<b>0.00</b>	<b>(4,927.06)</b>	<b>1,892.94</b>
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	156.30	0.00	(156.30)	(156.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.30</b>	<b>0.00</b>	<b>(156.30)</b>	<b>(156.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,359.00</b>	<b>0.00</b>	<b>16,816.04</b>	<b>0.00</b>	<b>(16,816.04)</b>	<b>6,542.96</b>
760300 F&A Expenditures	0.00	4,672.00	0.00	3,363.19	0.00	(3,363.19)	1,308.81
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,672.00</b>	<b>0.00</b>	<b>3,363.19</b>	<b>0.00</b>	<b>(3,363.19)</b>	<b>1,308.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,672.00</b>	<b>0.00</b>	<b>3,363.19</b>	<b>0.00</b>	<b>(3,363.19)</b>	<b>1,308.81</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,031.00</b>	<b>0.00</b>	<b>20,179.23</b>	<b>0.00</b>	<b>(20,179.23)</b>	<b>7,851.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,179.23	0.00	(20,179.23)	(20,179.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,179.23</b>	<b>0.00</b>	<b>(20,179.23)</b>	<b>(20,179.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,179.23</b>	<b>0.00</b>	<b>(20,179.23)</b>	<b>(20,179.23)</b>

Grant: 166242 - PREP Year 21 Work Plan 2016  
 Fund: 17C016 - External Cost Share

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
760300 F&A Expenditures	2,750.00	2,750.00	0.00	2,000.00	0.00	750.00	750.00
<b>*Total: Indirect Costs</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>***Total Expenditures</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(16,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(16,500.00)</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 15CC27 - Piscataqua Region Estuaries - CS

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171122 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: 14ZCLR 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,107.00</b>
760300 F&A Expenditures	0.00	4,599.00	0.00	0.00	0.00	0.00	4,599.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,599.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,599.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,706.00</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171122 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

**Fund Information**  
 Effective Date: 10/04/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
<b>*Total: Supplies</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>10,816.56</b>	<b>0.00</b>	<b>283.44</b>	<b>283.44</b>
760000 Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>10,516.56</b>	<b>0.00</b>	<b>583.44</b>	<b>583.44</b>
<b>***Total Expenditures</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>10,516.56</b>	<b>0.00</b>	<b>583.44</b>	<b>583.44</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>(11,100.00)</b>	<b>(11,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>(11,100.00)</b>	<b>(11,100.00)</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	244,640.72	0.00	(244,640.72)	(244,640.72)
615NZ0 PAT Unallocated Budget (Bud Only)	278,160.00	252,342.00	0.00	0.00	0.00	278,160.00	252,342.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH Student Labor	0.00	0.00	2,790.00	16,365.00	0.00	(16,365.00)	(16,365.00)
<b>*Total: Personnel</b>	<b>278,160.00</b>	<b>252,342.00</b>	<b>2,790.00</b>	<b>261,490.40</b>	<b>0.00</b>	<b>16,669.60</b>	<b>(9,148.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10 Full Fringe Benefit Distr Expe	116,549.00	110,842.00	0.00	102,882.61	0.00	13,666.39	7,959.39
<b>*Total: Fringe Benefits</b>	<b>116,549.00</b>	<b>110,842.00</b>	<b>0.00</b>	<b>102,920.41</b>	<b>0.00</b>	<b>13,628.59</b>	<b>7,921.59</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	2,046.52	0.00	(2,046.52)	(2,046.52)
710100 Out-of-State Travel	0.00	0.00	0.00	7,773.68	0.00	(7,773.68)	(7,773.68)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>11,190.20</b>	<b>0.00</b>	<b>(5,690.20)</b>	<b>(5,690.20)</b>
711100 Supplies-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
7112 Research Supplies	14,696.00	11,162.00	0.00	0.00	0.00	14,696.00	11,162.00
711200 Research Supplies	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	105.02	0.00	(105.02)	(105.02)
716110 Rentals-Copier	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	(10,379.00)	0.00	4,540.48	0.00	(4,540.48)	(14,919.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,095.00	38,095.00	1,156.00	6,286.00	5,714.00	26,095.00	26,095.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	3,380.00	10,760.00	0.00	(10,760.00)	(10,760.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	593.34	0.00	(593.34)	(593.34)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	403.34	0.00	(403.34)	(403.34)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>52,791.00</b>	<b>38,878.00</b>	<b>4,536.00</b>	<b>23,748.96</b>	<b>5,714.00</b>	<b>23,328.04</b>	<b>9,415.04</b>
7300 Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	569.99	19,430.01	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>569.99</b>	<b>44,430.01</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>454,562.00</b>	<b>7,326.00</b>	<b>399,919.96</b>	<b>50,144.01</b>	<b>49,936.03</b>	<b>4,498.03</b>
760300 F&A Expenditures	100,000.00	90,912.00	1,465.20	79,983.95	0.00	20,016.05	10,928.05
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>90,912.00</b>	<b>1,465.20</b>	<b>79,983.95</b>	<b>0.00</b>	<b>20,016.05</b>	<b>10,928.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>90,912.00</b>	<b>1,465.20</b>	<b>79,983.95</b>	<b>0.00</b>	<b>20,016.05</b>	<b>10,928.05</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>545,474.00</b>	<b>8,791.20</b>	<b>479,903.91</b>	<b>50,144.01</b>	<b>69,952.08</b>	<b>15,426.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,791.20	479,903.91	0.00	(479,903.91)	(479,903.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,791.20</b>	<b>479,903.91</b>	<b>0.00</b>	<b>(479,903.91)</b>	<b>(479,903.91)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,791.20</b>	<b>479,903.91</b>	<b>0.00</b>	<b>(479,903.91)</b>	<b>(479,903.91)</b>





Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,394.30	0.00	(3,394.30)	(3,394.30)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,382.00</b>	<b>0.00</b>	<b>3,394.30</b>	<b>0.00</b>	<b>(3,394.30)</b>	<b>(12.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,426.00</b>	<b>0.00</b>	<b>1,435.82</b>	<b>0.00</b>	<b>(1,435.82)</b>	<b>(9.82)</b>
7112 Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	32.88	292.44	0.00	(292.44)	(292.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>354.00</b>	<b>32.88</b>	<b>292.44</b>	<b>0.00</b>	<b>(292.44)</b>	<b>61.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,162.00</b>	<b>32.88</b>	<b>5,122.56</b>	<b>0.00</b>	<b>(5,122.56)</b>	<b>39.44</b>
760300 F&A Expenditures	0.00	1,032.00	6.58	1,024.56	0.00	(1,024.56)	7.44
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,032.00</b>	<b>6.58</b>	<b>1,024.56</b>	<b>0.00</b>	<b>(1,024.56)</b>	<b>7.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,032.00</b>	<b>6.58</b>	<b>1,024.56</b>	<b>0.00</b>	<b>(1,024.56)</b>	<b>7.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>39.46</b>	<b>6,147.12</b>	<b>0.00</b>	<b>(6,147.12)</b>	<b>46.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39.46	6,147.12	0.00	(6,147.12)	(6,147.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39.46</b>	<b>6,147.12</b>	<b>0.00</b>	<b>(6,147.12)</b>	<b>(6,147.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39.46</b>	<b>6,147.12</b>	<b>0.00</b>	<b>(6,147.12)</b>	<b>(6,147.12)</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166253 - Piscataqua Region Estuaries

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
61CPHX Part Time Hourly	0.00	15,366.00	0.00	0.00	0.00	0.00	15,366.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,436.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,281.00	0.00	0.00	0.00	0.00	4,281.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,281.00</b>
710 Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
<b>*Total: Travel</b>	<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	<b>102.66</b>	<b>0.00</b>	<b>(102.66)</b>	<b>727.34</b>
7112 Research Supplies	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
711200 Research Supplies	0.00	0.00	366.03	1,963.38	0.00	(1,963.38)	(1,963.38)
717200 Other Professional Services-General	0.00	10,379.00	0.00	0.00	0.00	0.00	10,379.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,729.00</b>	<b>366.03</b>	<b>1,996.38</b>	<b>0.00</b>	<b>(1,996.38)</b>	<b>10,732.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,276.00</b>	<b>366.03</b>	<b>2,099.04</b>	<b>0.00</b>	<b>(2,099.04)</b>	<b>38,176.96</b>
760300 F&A Expenditures	0.00	8,056.00	73.21	419.82	0.00	(419.82)	7,636.18
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,056.00</b>	<b>73.21</b>	<b>419.82</b>	<b>0.00</b>	<b>(419.82)</b>	<b>7,636.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,056.00</b>	<b>73.21</b>	<b>419.82</b>	<b>0.00</b>	<b>(419.82)</b>	<b>7,636.18</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,332.00</b>	<b>439.24</b>	<b>2,518.86</b>	<b>0.00</b>	<b>(2,518.86)</b>	<b>45,813.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	439.24	2,518.86	0.00	(2,518.86)	(2,518.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>439.24</b>	<b>2,518.86</b>	<b>0.00</b>	<b>(2,518.86)</b>	<b>(2,518.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>439.24</b>	<b>2,518.86</b>	<b>0.00</b>	<b>(2,518.86)</b>	<b>(2,518.86)</b>



Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Active  
 FMGR: Gregory, Thomas K  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Personnel</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,880.00</b>	<b>2,880.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,280.00</b>	<b>9,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,280.00</b>	<b>9,280.00</b>
760300 F&A Expenditures	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
<b>*Total: Indirect Costs</b>	<b>3,266.00</b>	<b>3,266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,266.00</b>	<b>3,266.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,266.00</b>	<b>3,266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,266.00</b>	<b>3,266.00</b>
<b>***Total Expenditures</b>	<b>12,546.00</b>	<b>12,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,546.00</b>	<b>12,546.00</b>

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	253,088.00	213,703.00	0.00	0.00	0.00	253,088.00	213,703.00
615F10 PAT	0.00	0.00	29,436.18	173,352.60	25,511.35	(198,863.95)	(198,863.95)
<b>*Total: Personnel</b>	<b>253,088.00</b>	<b>213,703.00</b>	<b>29,436.18</b>	<b>173,352.60</b>	<b>25,511.35</b>	<b>54,224.05</b>	<b>14,839.05</b>
65YF10 Full Fringe Benefit Distr Expe	107,056.00	94,512.00	13,246.29	74,387.75	11,480.11	21,188.14	8,644.14
<b>*Total: Fringe Benefits</b>	<b>107,056.00</b>	<b>94,512.00</b>	<b>13,246.29</b>	<b>74,387.75</b>	<b>11,480.11</b>	<b>21,188.14</b>	<b>8,644.14</b>
710 Travel	5,000.00	4,700.00	0.00	0.00	0.00	5,000.00	4,700.00
710000 In-State Travel	0.00	0.00	0.00	721.89	0.00	(721.89)	(721.89)
710100 Out-of-State Travel	0.00	0.00	0.00	3,300.68	0.00	(3,300.68)	(3,300.68)
710300 Conference Registration Fees	0.00	0.00	0.00	352.28	0.00	(352.28)	(352.28)
710D00 Domestic Travel NH	0.00	0.00	70.99	280.44	0.00	(280.44)	(280.44)
710D50 Domestic Travel Non-NH	0.00	0.00	62.64	150.91	0.00	(150.91)	(150.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	311.85	311.85	0.00	(311.85)	(311.85)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>4,700.00</b>	<b>445.48</b>	<b>5,118.05</b>	<b>0.00</b>	<b>(118.05)</b>	<b>(418.05)</b>
711100 Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112 Research Supplies	15,501.00	15,124.00	0.00	0.00	0.00	15,501.00	15,124.00
711200 Research Supplies	0.00	0.00	0.00	200.05	0.00	(200.05)	(200.05)
716110 Rentals-Copier	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
717000 Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200 Other Professional Services-General	0.00	0.00	24.00	144.00	0.00	(144.00)	(144.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	2.50	2.50	97.50	(100.00)	(100.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	74.90	168.48	1,149.92	(1,318.40)	(1,318.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80	81.60	0.00	(81.60)	(81.60)
<b>*Total: Supplies</b>	<b>94,856.00</b>	<b>82,589.00</b>	<b>142.20</b>	<b>1,122.26</b>	<b>1,247.42</b>	<b>92,486.32</b>	<b>80,219.32</b>
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Contractual</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>435,504.00</b>	<b>43,270.15</b>	<b>253,980.66</b>	<b>38,238.88</b>	<b>207,780.46</b>	<b>143,284.46</b>
760300 F&A Expenditures	100,000.00	87,101.00	8,654.04	50,796.12	0.00	49,203.88	36,304.88

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>87,101.00</b>	<b>8,654.04</b>	<b>50,796.12</b>	<b>0.00</b>	<b>49,203.88</b>	<b>36,304.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>87,101.00</b>	<b>8,654.04</b>	<b>50,796.12</b>	<b>0.00</b>	<b>49,203.88</b>	<b>36,304.88</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>522,605.00</b>	<b>51,924.19</b>	<b>304,776.78</b>	<b>38,238.88</b>	<b>256,984.34</b>	<b>179,589.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	51,924.19	304,776.78	0.00	(304,776.78)	(304,776.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>51,924.19</b>	<b>304,776.78</b>	<b>0.00</b>	<b>(304,776.78)</b>	<b>(304,776.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>51,924.19</b>	<b>304,776.78</b>	<b>0.00</b>	<b>(304,776.78)</b>	<b>(304,776.78)</b>

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active  
 FMGR: Gregory, Thomas K  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>35,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,855.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,955.00	0.00	0.00	0.00	0.00	10,955.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>10,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,955.00</b>
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717000 Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,890.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,000.00</b>
760300 F&A Expenditures	0.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,800.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,800.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,800.00</b>

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00
61SNSH Student Labor	0.00	0.00	161.21	161.21	0.00	(161.21)	(161.21)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,530.00</b>	<b>161.21</b>	<b>161.21</b>	<b>0.00</b>	<b>(161.21)</b>	<b>3,368.79</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.00</b>
7112 Research Supplies	0.00	377.00	0.00	0.00	0.00	0.00	377.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,496.00</b>	<b>161.21</b>	<b>161.21</b>	<b>0.00</b>	<b>(161.21)</b>	<b>5,334.79</b>
760300 F&A Expenditures	0.00	1,099.00	32.25	32.25	0.00	(32.25)	1,066.75
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,099.00</b>	<b>32.25</b>	<b>32.25</b>	<b>0.00</b>	<b>(32.25)</b>	<b>1,066.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,099.00</b>	<b>32.25</b>	<b>32.25</b>	<b>0.00</b>	<b>(32.25)</b>	<b>1,066.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,595.00</b>	<b>193.46</b>	<b>193.46</b>	<b>0.00</b>	<b>(193.46)</b>	<b>6,401.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	193.46	193.46	0.00	(193.46)	(193.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>193.46</b>	<b>193.46</b>	<b>0.00</b>	<b>(193.46)</b>	<b>(193.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>193.46</b>	<b>193.46</b>	<b>0.00</b>	<b>(193.46)</b>	<b>(193.46)</b>





Grant: 181050 - DoE HEDLP  
 Fund: 181050 - DoE HEDLP

Status: Closing - BSC/Dept Review  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0008655 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/15/12 - 8/14/19

**Fund Information**  
 Effective Date: 05/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,239.21	0.00	(30,239.21)	(30,239.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,072.00	101,072.00	0.00	0.00	0.00	101,072.00	101,072.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
<b>*Total: Personnel</b>	<b>111,136.00</b>	<b>55,430.00</b>	<b>0.00</b>	<b>42,474.40</b>	<b>0.00</b>	<b>68,661.60</b>	<b>12,955.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,433.15	0.00	(3,433.15)	(3,433.15)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	6,715.00	0.00	0.00	0.00	24,223.00	6,715.00
<b>*Total: Fringe Benefits</b>	<b>24,223.00</b>	<b>6,715.00</b>	<b>0.00</b>	<b>3,433.15</b>	<b>0.00</b>	<b>20,789.85</b>	<b>3,281.85</b>
710 Travel	14,245.00	14,245.00	0.00	0.00	0.00	14,245.00	14,245.00
710100 Out-of-State Travel	0.00	(7,466.00)	0.00	1,304.03	0.00	(1,304.03)	(8,770.03)
<b>*Total: Travel</b>	<b>14,245.00</b>	<b>6,779.00</b>	<b>0.00</b>	<b>1,304.03</b>	<b>0.00</b>	<b>12,940.97</b>	<b>5,474.97</b>
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
<b>*Total: Supplies</b>	<b>6,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,610.00</b>	<b>0.00</b>
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	0.00	(53,728.94)	(53,728.94)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
<b>*Total: Contractual</b>	<b>101,490.00</b>	<b>234,749.00</b>	<b>0.00</b>	<b>201,452.86</b>	<b>0.00</b>	<b>(99,962.86)</b>	<b>33,296.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>257,704.00</b>	<b>303,673.00</b>	<b>0.00</b>	<b>248,664.44</b>	<b>0.00</b>	<b>9,039.56</b>	<b>55,008.56</b>
760300 F&A Expenditures	97,595.00	51,626.00	0.00	47,039.27	0.00	50,555.73	4,586.73
<b>*Total: Indirect Costs</b>	<b>97,595.00</b>	<b>51,626.00</b>	<b>0.00</b>	<b>47,039.27</b>	<b>0.00</b>	<b>50,555.73</b>	<b>4,586.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,595.00</b>	<b>51,626.00</b>	<b>0.00</b>	<b>47,039.27</b>	<b>0.00</b>	<b>50,555.73</b>	<b>4,586.73</b>
<b>***Total Expenditures</b>	<b>355,299.00</b>	<b>355,299.00</b>	<b>0.00</b>	<b>295,703.71</b>	<b>0.00</b>	<b>59,595.29</b>	<b>59,595.29</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP  
 Fund: 181050 - DoE HEDLP

Status: Closing - BSC/Dept Review  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0008655 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/15/12 - 8/14/19

**Fund Information**  
 Effective Date: 05/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	295,703.71	0.00	(295,703.71)	(295,703.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,703.71</b>	<b>0.00</b>	<b>(295,703.71)</b>	<b>(295,703.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,703.71</b>	<b>0.00</b>	<b>(295,703.71)</b>	<b>(295,703.71)</b>



Grant: 181068 - Surface Molecular Chemistry  
 Fund: 15CA72 - Institutional Commitment

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	0.00	45,655.38	0.00	(45,655.38)	(45,655.38)
611NZ0	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90	46,110.00	46,110.00	0.00	0.00	0.00	46,110.00	46,110.00
613B90	0.00	0.00	7,692.33	29,000.10	0.00	(29,000.10)	(29,000.10)
613N30	0.00	0.00	1,097.95	30,334.12	20,421.87	(50,755.99)	(50,755.99)
613NZ0	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Personnel</b>	<b>174,714.00</b>	<b>174,714.00</b>	<b>8,790.28</b>	<b>109,489.60</b>	<b>20,421.87</b>	<b>44,802.53</b>	<b>44,802.53</b>
65YB10	0.00	0.00	615.38	2,361.08	0.00	(2,361.08)	(2,361.08)
65YF10	25,106.00	25,106.00	0.00	18,897.45	0.00	6,208.55	6,208.55
65YP10	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
<b>*Total: Fringe Benefits</b>	<b>25,106.00</b>	<b>25,106.00</b>	<b>615.38</b>	<b>21,616.28</b>	<b>0.00</b>	<b>3,489.72</b>	<b>3,489.72</b>
710	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	0.00	0.00	0.00	2,798.01	0.00	(2,798.01)	(2,798.01)
710300	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,372.75</b>	<b>0.00</b>	<b>1,127.25</b>	<b>1,127.25</b>
740000	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
<b>*Total: Equipment</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>17,999.52</b>	<b>0.00</b>	<b>(14,999.52)</b>	<b>(14,999.52)</b>
711200	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.17</b>	<b>0.00</b>	<b>(11,666.17)</b>	<b>(11,666.17)</b>
721042	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155	0.00	0.00	0.00	3,151.75	0.00	(3,151.75)	(3,151.75)
<b>*Total: Tuition</b>	<b>21,160.00</b>	<b>21,160.00</b>	<b>0.00</b>	<b>6,571.75</b>	<b>0.00</b>	<b>14,588.25</b>	<b>14,588.25</b>
801039	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 15CA72 - Institutional Commitment

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0016417 CFDA #: 81.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,480.00</b>	<b>228,480.00</b>	<b>9,405.66</b>	<b>185,716.07</b>	<b>20,421.87</b>	<b>22,342.06</b>	<b>22,342.06</b>
760300 F&A Expenditures	102,099.00	102,099.00	4,749.87	73,170.38	0.00	28,928.62	28,928.62
<b>*Total: Indirect Costs</b>	<b>102,099.00</b>	<b>102,099.00</b>	<b>4,749.87</b>	<b>73,170.38</b>	<b>0.00</b>	<b>28,928.62</b>	<b>28,928.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,099.00</b>	<b>102,099.00</b>	<b>4,749.87</b>	<b>73,170.38</b>	<b>0.00</b>	<b>28,928.62</b>	<b>28,928.62</b>
<b>***Total Expenditures</b>	<b>330,579.00</b>	<b>330,579.00</b>	<b>14,155.53</b>	<b>258,886.45</b>	<b>20,421.87</b>	<b>51,270.68</b>	<b>51,270.68</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,356.32	71,776.83	0.00	(71,776.83)	(71,776.83)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	99,788.32	0.00	(99,788.32)	(99,788.32)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,692.83	0.00	(26,692.83)	(26,692.83)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,094.97	0.00	(3,094.97)	(3,094.97)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,191.25	0.00	(2,191.25)	(2,191.25)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,356.32</b>	<b>246,449.59</b>	<b>0.00</b>	<b>(246,449.59)</b>	<b>(246,449.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,356.32</b>	<b>246,449.59</b>	<b>0.00</b>	<b>(246,449.59)</b>	<b>(246,449.59)</b>

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181068 - Surface Molecular Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,356.85	32,461.21	0.00	(32,461.21)	(32,461.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90 Post Doc	123,636.00	123,636.00	5,784.24	133,168.48	964.04	(10,496.52)	(10,496.52)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
<b>*Total: Personnel</b>	<b>195,125.00</b>	<b>195,125.00</b>	<b>10,141.09</b>	<b>192,389.85</b>	<b>964.04</b>	<b>1,771.11</b>	<b>1,771.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	348.55	3,372.73	0.00	(3,372.73)	(3,372.73)
65YF10 Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	5,709.34	0.00	30,577.66	30,577.66
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,440.27	26,603.07	240.05	(26,843.12)	(26,843.12)
<b>*Total: Fringe Benefits</b>	<b>36,287.00</b>	<b>36,287.00</b>	<b>1,788.82</b>	<b>35,685.14</b>	<b>240.05</b>	<b>361.81</b>	<b>361.81</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,930.33	0.00	(1,930.33)	(1,930.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	567.19	0.00	(567.19)	(567.19)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,871.52</b>	<b>0.00</b>	<b>3,628.48</b>	<b>3,628.48</b>
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	11,687.65	0.00	(11,687.65)	(11,687.65)
713000 Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.08	0.00	(42.08)	(42.08)
717200 Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,008.00	0.00	(4,008.00)	(4,008.00)
<b>*Total: Supplies</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>21,217.17</b>	<b>0.00</b>	<b>2,282.83</b>	<b>2,282.83</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181068 - Surface Molecular Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0016417 CFDA #: 81.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/09/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>13,599.00</b>	<b>13,599.00</b>	<b>0.00</b>	<b>4,471.25</b>	<b>0.00</b>	<b>9,127.75</b>	<b>9,127.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,011.00</b>	<b>276,011.00</b>	<b>11,929.91</b>	<b>257,634.93</b>	<b>1,204.09</b>	<b>17,171.98</b>	<b>17,171.98</b>
760300 F&A Expenditures	131,331.00	131,331.00	6,024.61	126,698.93	0.00	4,632.07	4,632.07
<b>*Total: Indirect Costs</b>	<b>131,331.00</b>	<b>131,331.00</b>	<b>6,024.61</b>	<b>126,698.93</b>	<b>0.00</b>	<b>4,632.07</b>	<b>4,632.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,331.00</b>	<b>131,331.00</b>	<b>6,024.61</b>	<b>126,698.93</b>	<b>0.00</b>	<b>4,632.07</b>	<b>4,632.07</b>
<b>***Total Expenditures</b>	<b>407,342.00</b>	<b>407,342.00</b>	<b>17,954.52</b>	<b>384,333.86</b>	<b>1,204.09</b>	<b>21,804.05</b>	<b>21,804.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,954.52	384,333.86	0.00	(384,333.86)	(384,333.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,954.52</b>	<b>384,333.86</b>	<b>0.00</b>	<b>(384,333.86)</b>	<b>(384,333.86)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,954.52</b>	<b>384,333.86</b>	<b>0.00</b>	<b>(384,333.86)</b>	<b>(384,333.86)</b>



Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active  
 FMGR: Caputo, Christine A

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCHCC - PI Christine A. Caputo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,536.62	28,254.78	0.00	(28,254.78)	(28,254.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,950.97	0.00	(45,950.97)	(45,950.97)
613NZ0 Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
<b>*Total: Personnel</b>	<b>71,082.00</b>	<b>71,082.00</b>	<b>5,536.62</b>	<b>80,705.75</b>	<b>0.00</b>	<b>(9,623.75)</b>	<b>(9,623.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	442.93	2,790.58	0.00	(2,790.58)	(2,790.58)
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	2,196.00	2,196.00
<b>*Total: Fringe Benefits</b>	<b>2,196.00</b>	<b>2,196.00</b>	<b>442.93</b>	<b>2,790.58</b>	<b>0.00</b>	<b>(594.58)</b>	<b>(594.58)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,089.91	0.00	(1,089.91)	(1,089.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,472.75</b>	<b>0.00</b>	<b>4,027.25</b>	<b>4,027.25</b>
711100 Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
<b>*Total: Supplies</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>20,685.48</b>	<b>0.00</b>	<b>1,314.52</b>	<b>1,314.52</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
<b>*Total: Tuition</b>	<b>36,756.00</b>	<b>36,756.00</b>	<b>0.00</b>	<b>17,236.75</b>	<b>0.00</b>	<b>19,519.25</b>	<b>19,519.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,534.00</b>	<b>139,534.00</b>	<b>5,979.55</b>	<b>124,891.31</b>	<b>0.00</b>	<b>14,642.69</b>	<b>14,642.69</b>
760300 F&A Expenditures	51,459.00	51,459.00	3,019.67	53,777.42	0.00	(2,318.42)	(2,318.42)
<b>*Total: Indirect Costs</b>	<b>51,459.00</b>	<b>51,459.00</b>	<b>3,019.67</b>	<b>53,777.42</b>	<b>0.00</b>	<b>(2,318.42)</b>	<b>(2,318.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,459.00</b>	<b>51,459.00</b>	<b>3,019.67</b>	<b>53,777.42</b>	<b>0.00</b>	<b>(2,318.42)</b>	<b>(2,318.42)</b>
<b>***Total Expenditures</b>	<b>190,993.00</b>	<b>190,993.00</b>	<b>8,999.22</b>	<b>178,668.73</b>	<b>0.00</b>	<b>12,324.27</b>	<b>12,324.27</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active  
 Type: Grant  
 FMGR: Caputo, Christine A

PI Name: Li, Gonghu  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0016417 CFDA #: 81.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCHCC - PI Christine A. Caputo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,999.22	178,668.73	0.00	(178,668.73)	(178,668.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,999.22</b>	<b>178,668.73</b>	<b>0.00</b>	<b>(178,668.73)</b>	<b>(178,668.73)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,999.22</b>	<b>178,668.73</b>	<b>0.00</b>	<b>(178,668.73)</b>	<b>(178,668.73)</b>

Grant: 181069 - DOE EPSCoR

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0016424 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

**Fund Information**  
 Effective Date: 08/29/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,932.32	0.00	(39,932.32)	(39,932.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,078.00	27,078.00	0.00	0.00	0.00	27,078.00	27,078.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,139.28	0.00	(6,139.28)	(6,139.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,320.00	29,320.00	0.00	0.00	0.00	29,320.00	29,320.00
<b>*Total: Personnel</b>	<b>56,398.00</b>	<b>56,398.00</b>	<b>0.00</b>	<b>63,831.62</b>	<b>0.00</b>	<b>(7,433.62)</b>	<b>(7,433.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	487.64	0.00	(487.64)	(487.64)
65YF10 Full Fringe Benefit Distr Expe	11,759.00	11,759.00	0.00	16,645.14	0.00	(4,886.14)	(4,886.14)
<b>*Total: Fringe Benefits</b>	<b>11,759.00</b>	<b>11,759.00</b>	<b>0.00</b>	<b>17,132.78</b>	<b>0.00</b>	<b>(5,373.78)</b>	<b>(5,373.78)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200 Foreign Travel	0.00	0.00	0.00	774.01	0.00	(774.01)	(774.01)
710300 Conference Registration Fees	0.00	0.00	0.00	477.59	0.00	(477.59)	(477.59)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,251.60</b>	<b>0.00</b>	<b>3,248.40</b>	<b>3,248.40</b>
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Equipment</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,734.80	0.00	(4,734.80)	(4,734.80)
711200 Research Supplies	0.00	0.00	0.00	192.28	0.00	(192.28)	(192.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,692.00	0.00	(3,692.00)	(3,692.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,839.06</b>	<b>0.00</b>	<b>(9,839.06)</b>	<b>(9,839.06)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
<b>*Total: Tuition</b>	<b>16,373.00</b>	<b>16,373.00</b>	<b>0.00</b>	<b>4,475.00</b>	<b>0.00</b>	<b>11,898.00</b>	<b>11,898.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,530.00</b>	<b>96,530.00</b>	<b>0.00</b>	<b>96,530.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>96,530.00</b>	<b>96,530.00</b>	<b>0.00</b>	<b>96,530.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>

Grant: 181069 - DOE EPSCoR

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0016424 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

**Fund Information**  
 Effective Date: 08/29/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,638.62	0.00	(9,638.62)	(9,638.62)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	58,483.00	0.00	(58,483.00)	(58,483.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,384.00	0.00	(16,384.00)	(16,384.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,237.50	0.00	(2,237.50)	(2,237.50)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	5,617.00	0.00	(5,617.00)	(5,617.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,530.12</b>	<b>0.00</b>	<b>(96,530.12)</b>	<b>(96,530.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,530.12</b>	<b>0.00</b>	<b>(96,530.12)</b>	<b>(96,530.12)</b>



Grant: 181069 - DOE EPSCoR  
 Fund: 181069 - DOE EPSCoR

Status: Closing - BSC/Dept Review  
 FMGR: Zang, Jiadong

Type: Grant

PI Name:	Zang, Jiadong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/15/2016	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	DESC0016424	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/16 - 8/14/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,108.23	27,590.99	0.00	(27,590.99)	(27,590.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,591.00	27,591.00	0.00	0.00	0.00	27,591.00	27,591.00
611Q90 Post Doc	95,410.00	95,410.00	0.00	104,216.50	0.00	(8,806.50)	(8,806.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,392.04	0.00	(15,392.04)	(15,392.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	53,785.20	0.00	(53,785.20)	(53,785.20)
613NZ0 Grad Unallocated Budget (Bud Only)	61,307.00	61,307.00	0.00	0.00	0.00	61,307.00	61,307.00
<b>*Total: Personnel</b>	<b>184,308.00</b>	<b>184,308.00</b>	<b>7,108.23</b>	<b>200,984.73</b>	<b>0.00</b>	<b>(16,676.73)</b>	<b>(16,676.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	568.66	3,478.20	0.00	(3,478.20)	(3,478.20)
65YF10 Full Fringe Benefit Distr Expe	28,135.00	28,135.00	0.00	8,053.00	0.00	20,082.00	20,082.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,028.75	0.00	(17,028.75)	(17,028.75)
<b>*Total: Fringe Benefits</b>	<b>28,135.00</b>	<b>28,135.00</b>	<b>568.66</b>	<b>28,559.95</b>	<b>0.00</b>	<b>(424.95)</b>	<b>(424.95)</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,348.66	0.00	(6,348.66)	(6,348.66)
710200 Foreign Travel	0.00	0.00	747.26	747.26	0.00	(747.26)	(747.26)
710300 Conference Registration Fees	0.00	0.00	0.00	3,619.00	0.00	(3,619.00)	(3,619.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,387.82	0.00	(2,387.82)	(2,387.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,573.28	0.00	(3,573.28)	(3,573.28)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>747.26</b>	<b>18,000.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
7112 Research Supplies	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	3,681.00
711200 Research Supplies	0.00	0.00	0.00	70.86	0.00	(70.86)	(70.86)
713000 Printing & Copying-General	0.00	0.00	0.00	89.88	0.00	(89.88)	(89.88)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,498.99	0.00	(3,498.99)	(3,498.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>*Total: Supplies</b>	<b>3,681.00</b>	<b>3,681.00</b>	<b>0.00</b>	<b>3,697.73</b>	<b>0.00</b>	<b>(16.73)</b>	<b>(16.73)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,788.00	0.00	(4,788.00)	(4,788.00)
721100 Assistantships	36,069.00	36,069.00	0.00	0.00	0.00	36,069.00	36,069.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,465.30	0.00	(5,465.30)	(5,465.30)
<b>*Total: Tuition</b>	<b>36,069.00</b>	<b>36,069.00</b>	<b>0.00</b>	<b>10,253.30</b>	<b>0.00</b>	<b>25,815.70</b>	<b>25,815.70</b>

Grant: 181069 - DOE EPSCoR  
 Fund: 181069 - DOE EPSCoR

Status: Closing - BSC/Dept Review  
 FMGR: Zang, Jiadong

Type: Grant

PI Name: Zang, Jiadong  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0016424 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

**Fund Information**  
 Effective Date: 08/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>270,193.00</b>	<b>270,193.00</b>	<b>8,424.15</b>	<b>261,495.73</b>	<b>0.00</b>	<b>8,697.27</b>	<b>8,697.27</b>
760300 F&A Expenditures	117,069.00	117,069.00	4,254.19	125,766.28	0.00	(8,697.28)	(8,697.28)
<b>*Total: Indirect Costs</b>	<b>117,069.00</b>	<b>117,069.00</b>	<b>4,254.19</b>	<b>125,766.28</b>	<b>0.00</b>	<b>(8,697.28)</b>	<b>(8,697.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,069.00</b>	<b>117,069.00</b>	<b>4,254.19</b>	<b>125,766.28</b>	<b>0.00</b>	<b>(8,697.28)</b>	<b>(8,697.28)</b>
<b>***Total Expenditures</b>	<b>387,262.00</b>	<b>387,262.00</b>	<b>12,678.34</b>	<b>387,262.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,678.34	387,262.01	0.00	(387,262.01)	(387,262.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,678.34</b>	<b>387,262.01</b>	<b>0.00</b>	<b>(387,262.01)</b>	<b>(387,262.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,678.34</b>	<b>387,262.01</b>	<b>0.00</b>	<b>(387,262.01)</b>	<b>(387,262.01)</b>





Grant: 181073 - Irradiated Fuel Rods  
 Fund: 181073 - Irradiated Fuel Rods

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DENE0008685	CFDA #:	81.121	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCERM - PI Ricardo Medina**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,846.13	22,638.47	0.00	(22,638.47)	(22,638.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,066.00	39,066.00	0.00	0.00	0.00	39,066.00	39,066.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,413.40	0.00	(8,413.40)	(8,413.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	140,200.00	140,200.00	0.00	0.00	0.00	140,200.00	140,200.00
61SNSH	Student Labor	0.00	0.00	0.00	7,263.00	0.00	(7,263.00)	(7,263.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>		<b>191,266.00</b>	<b>191,266.00</b>	<b>3,846.13</b>	<b>56,954.92</b>	<b>0.00</b>	<b>134,311.08</b>	<b>134,311.08</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	307.70	2,531.77	0.00	(2,531.77)	(2,531.77)
65YF10	Full Fringe Benefit Distr Expe	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
<b>*Total: Fringe Benefits</b>		<b>4,610.00</b>	<b>4,610.00</b>	<b>307.70</b>	<b>2,531.77</b>	<b>0.00</b>	<b>2,078.23</b>	<b>2,078.23</b>
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	631.98	0.00	(631.98)	(631.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,318.83	0.00	(1,318.83)	(1,318.83)
<b>*Total: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>1,950.81</b>	<b>0.00</b>	<b>11,049.19</b>	<b>11,049.19</b>
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
<b>*Total: Supplies</b>		<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>13,750.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	72,683.00	72,683.00	0.00	0.00	0.00	72,683.00	72,683.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,814.50	0.00	(10,814.50)	(10,814.50)
<b>*Total: Tuition</b>		<b>72,683.00</b>	<b>72,683.00</b>	<b>0.00</b>	<b>11,954.50</b>	<b>0.00</b>	<b>60,728.50</b>	<b>60,728.50</b>
7300	Subcontracts	297,000.00	297,000.00	0.00	0.00	0.00	297,000.00	297,000.00
730001	Subcontracts 01	0.00	0.00	9,035.01	96,505.44	200,494.56	(297,000.00)	(297,000.00)
<b>*Total: Contractual</b>		<b>297,000.00</b>	<b>297,000.00</b>	<b>9,035.01</b>	<b>96,505.44</b>	<b>200,494.56</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>592,309.00</b>	<b>592,309.00</b>	<b>13,188.84</b>	<b>169,897.44</b>	<b>200,494.56</b>	<b>221,917.00</b>	<b>221,917.00</b>
760300	F&A Expenditures	124,691.00	124,691.00	2,097.70	43,507.15	0.00	81,183.85	81,183.85
<b>*Total: Indirect Costs</b>		<b>124,691.00</b>	<b>124,691.00</b>	<b>2,097.70</b>	<b>43,507.15</b>	<b>0.00</b>	<b>81,183.85</b>	<b>81,183.85</b>

Grant: 181073 - Irradiated Fuel Rods  
 Fund: 181073 - Irradiated Fuel Rods

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DENE0008685 CFDA #: 81.121  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/26/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDCERM - PI Ricardo Medina**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>124,691.00</b>	<b>124,691.00</b>	<b>2,097.70</b>	<b>43,507.15</b>	<b>0.00</b>	<b>81,183.85</b>	<b>81,183.85</b>
<b>***Total Expenditures</b>	<b>717,000.00</b>	<b>717,000.00</b>	<b>15,286.54</b>	<b>213,404.59</b>	<b>200,494.56</b>	<b>303,100.85</b>	<b>303,100.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,286.54	213,404.59	0.00	(213,404.59)	(213,404.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,286.54</b>	<b>213,404.59</b>	<b>0.00</b>	<b>(213,404.59)</b>	<b>(213,404.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,286.54</b>	<b>213,404.59</b>	<b>0.00</b>	<b>(213,404.59)</b>	<b>(213,404.59)</b>



Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,352.15	138,164.61	0.00	(138,164.61)	(138,164.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	140,134.00	140,134.00	0.00	0.00	0.00	140,134.00	140,134.00
611Q90 Post Doc	224,864.03	224,864.03	6,492.69	92,256.04	19,910.92	112,697.07	112,697.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	25,169.23	127,657.88	0.00	(127,657.88)	(127,657.88)
613N30 Graduate Research Assistant	0.00	0.00	3,604.12	183,181.17	51,196.62	(234,377.79)	(234,377.79)
613NZ0 Grad Unallocated Budget (Bud Only)	378,615.00	378,615.00	0.00	0.00	0.00	378,615.00	378,615.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	1,537.50	16,162.50	0.00	(16,162.50)	(16,162.50)
61SNWS College Work Study	0.00	0.00	0.00	1,923.75	0.00	(1,923.75)	(1,923.75)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>761,613.03</b>	<b>761,613.03</b>	<b>64,155.69</b>	<b>559,363.45</b>	<b>71,107.54</b>	<b>131,142.04</b>	<b>131,142.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4,201.70	21,705.05	0.00	(21,705.05)	(21,705.05)
65YF10 Full Fringe Benefit Distr Expe	83,656.00	83,656.00	0.00	0.00	0.00	83,656.00	83,656.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,616.67	22,815.80	4,957.82	(27,773.62)	(27,773.62)
<b>*Total: Fringe Benefits</b>	<b>83,656.00</b>	<b>83,656.00</b>	<b>5,818.37</b>	<b>44,520.85</b>	<b>4,957.82</b>	<b>34,177.33</b>	<b>34,177.33</b>
710 Travel	25,436.73	25,436.73	0.00	0.00	0.00	25,436.73	25,436.73
710100 Out-of-State Travel	0.00	0.00	0.00	1,072.95	0.00	(1,072.95)	(1,072.95)
710200 Foreign Travel	24,200.00	24,200.00	2,247.53	11,824.34	0.00	12,375.66	12,375.66
710300 Conference Registration Fees	0.00	0.00	0.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,700.71	0.00	(8,700.71)	(8,700.71)
710D50 Domestic Travel Non-NH	0.00	0.00	4,916.53	14,589.21	0.00	(14,589.21)	(14,589.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710N00 Nonemployee/Student Travel	0.00	0.00	982.22	21,237.93	0.00	(21,237.93)	(21,237.93)
<b>*Total: Travel</b>	<b>49,636.73</b>	<b>49,636.73</b>	<b>8,146.28</b>	<b>61,387.04</b>	<b>0.00</b>	<b>(11,750.31)</b>	<b>(11,750.31)</b>
740000 Cap Equipment	26,151.00	26,151.00	0.00	0.00	0.00	26,151.00	26,151.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	776.12	31,894.87	0.00	(31,894.87)	(31,894.87)
<b>*Total: Equipment</b>	<b>26,151.00</b>	<b>26,151.00</b>	<b>776.12</b>	<b>31,894.87</b>	<b>0.00</b>	<b>(5,743.87)</b>	<b>(5,743.87)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	45,700.00	45,700.00	0.00	0.00	0.00	45,700.00	45,700.00
711200 Research Supplies	0.00	0.00	994.26	62,725.79	0.00	(62,725.79)	(62,725.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	226.56	722.93	0.00	(722.93)	(722.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,572.26	0.00	(1,572.26)	(1,572.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	176.01	0.00	(176.01)	(176.01)
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	497.84	0.00	(497.84)	(497.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
<b>*Total: Supplies</b>	<b>45,700.00</b>	<b>45,700.00</b>	<b>1,220.82</b>	<b>66,053.20</b>	<b>0.00</b>	<b>(20,353.20)</b>	<b>(20,353.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100 Assistantships	68,091.00	68,091.00	0.00	0.00	0.00	68,091.00	68,091.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,492.50	0.00	(36,492.50)	(36,492.50)
<b>*Total: Tuition</b>	<b>68,091.00</b>	<b>68,091.00</b>	<b>0.00</b>	<b>53,592.50</b>	<b>0.00</b>	<b>14,498.50</b>	<b>14,498.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,034,847.76</b>	<b>1,034,847.76</b>	<b>80,117.28</b>	<b>816,811.91</b>	<b>76,065.36</b>	<b>141,970.49</b>	<b>141,970.49</b>
760300 F&A Expenditures	243,913.84	243,913.84	20,628.70	190,144.27	0.00	53,769.57	53,769.57
<b>*Total: Indirect Costs</b>	<b>243,913.84</b>	<b>243,913.84</b>	<b>20,628.70</b>	<b>190,144.27</b>	<b>0.00</b>	<b>53,769.57</b>	<b>53,769.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243,913.84</b>	<b>243,913.84</b>	<b>20,628.70</b>	<b>190,144.27</b>	<b>0.00</b>	<b>53,769.57</b>	<b>53,769.57</b>
<b>***Total Expenditures</b>	<b>1,278,761.60</b>	<b>1,278,761.60</b>	<b>100,745.98</b>	<b>1,006,956.18</b>	<b>76,065.36</b>	<b>195,740.06</b>	<b>195,740.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	100,745.98	1,006,956.18	0.00	(1,006,956.18)	(1,006,956.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>100,745.98</b>	<b>1,006,956.18</b>	<b>0.00</b>	<b>(1,006,956.18)</b>	<b>(1,006,956.18)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>100,745.98</b>	<b>1,006,956.18</b>	<b>0.00</b>	<b>(1,006,956.18)</b>	<b>(1,006,956.18)</b>

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181082 - 181075 Supplemental Funding

Status: Active  
 FMGR: Holtrop, Maurik W  
 Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDPMHM - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	68,629.00	68,629.00	6,357.69	13,563.07	19,496.92	35,569.01	35,569.01
<b>*Total: Personnel</b>	<b>68,629.00</b>	<b>68,629.00</b>	<b>6,357.69</b>	<b>13,563.07</b>	<b>19,496.92</b>	<b>35,569.01</b>	<b>35,569.01</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,583.07	3,300.92	4,854.73	(8,155.65)	(8,155.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583.07</b>	<b>3,300.92</b>	<b>4,854.73</b>	<b>(8,155.65)</b>	<b>(8,155.65)</b>
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,429.00</b>	<b>71,429.00</b>	<b>7,940.76</b>	<b>16,863.99</b>	<b>24,351.65</b>	<b>30,213.36</b>	<b>30,213.36</b>
760300 F&A Expenditures	18,571.00	18,571.00	2,064.60	4,384.63	0.00	14,186.37	14,186.37
<b>*Total: Indirect Costs</b>	<b>18,571.00</b>	<b>18,571.00</b>	<b>2,064.60</b>	<b>4,384.63</b>	<b>0.00</b>	<b>14,186.37</b>	<b>14,186.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,571.00</b>	<b>18,571.00</b>	<b>2,064.60</b>	<b>4,384.63</b>	<b>0.00</b>	<b>14,186.37</b>	<b>14,186.37</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>10,005.36</b>	<b>21,248.62</b>	<b>24,351.65</b>	<b>44,399.73</b>	<b>44,399.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,005.36	21,248.62	0.00	(21,248.62)	(21,248.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,005.36</b>	<b>21,248.62</b>	<b>0.00</b>	<b>(21,248.62)</b>	<b>(21,248.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,005.36</b>	<b>21,248.62</b>	<b>0.00</b>	<b>(21,248.62)</b>	<b>(21,248.62)</b>

Grant: 181076 - Asynchronous Sampling Engine  
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active  
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	03/23/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	475412	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/23/18 - 9/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZOMCW - PI Colin Ware**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	0.00	6,741.83	0.00	(6,741.83)	(6,741.83)
611NZ0	36,657.00	36,657.00	0.00	0.00	0.00	36,657.00	36,657.00
61CPEX	0.00	0.00	0.00	33,595.45	0.00	(33,595.45)	(33,595.45)
61CPHX	0.00	0.00	3,914.94	10,941.10	0.00	(10,941.10)	(10,941.10)
61JBHX	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
61SNHO	0.00	0.00	12.91	31.38	0.00	(31.38)	(31.38)
61SNSH	0.00	0.00	45.00	80.00	0.00	(80.00)	(80.00)
61SNZ0	53,840.00	53,840.00	0.00	0.00	0.00	53,840.00	53,840.00
<b>*Total: Personnel</b>	<b>90,497.00</b>	<b>90,497.00</b>	<b>3,972.85</b>	<b>51,644.76</b>	<b>0.00</b>	<b>38,852.24</b>	<b>38,852.24</b>
65YB10	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	11,749.00	11,749.00	0.00	2,824.81	0.00	8,924.19	8,924.19
65YP10	0.00	0.00	313.20	3,686.84	0.00	(3,686.84)	(3,686.84)
<b>*Total: Fringe Benefits</b>	<b>11,749.00</b>	<b>11,749.00</b>	<b>313.20</b>	<b>6,533.07</b>	<b>0.00</b>	<b>5,215.93</b>	<b>5,215.93</b>
710	8,081.00	8,081.00	0.00	0.00	0.00	8,081.00	8,081.00
710100	0.00	0.00	0.00	1,624.97	0.00	(1,624.97)	(1,624.97)
710200	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	0.00	0.00	673.05	673.05	0.00	(673.05)	(673.05)
<b>*Total: Travel</b>	<b>12,209.00</b>	<b>12,209.00</b>	<b>673.05</b>	<b>2,298.02</b>	<b>0.00</b>	<b>9,910.98</b>	<b>9,910.98</b>
7112	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
713000	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
715000	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
717200	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O164	0.00	0.00	0.00	542.28	0.00	(542.28)	(542.28)
<b>*Total: Supplies</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>0.00</b>	<b>3,067.65</b>	<b>0.00</b>	<b>2,149.35</b>	<b>2,149.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,672.00</b>	<b>119,672.00</b>	<b>4,959.10</b>	<b>63,543.50</b>	<b>0.00</b>	<b>56,128.50</b>	<b>56,128.50</b>
760300	60,328.00	60,328.00	2,504.34	32,006.11	0.00	28,321.89	28,321.89
<b>*Total: Indirect Costs</b>	<b>60,328.00</b>	<b>60,328.00</b>	<b>2,504.34</b>	<b>32,006.11</b>	<b>0.00</b>	<b>28,321.89</b>	<b>28,321.89</b>

Grant: 181076 - Asynchronous Sampling Engine  
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active  
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin  
 Sponsor: US DOE, Los Alamos National Laboratory  
 Sponsor ID: 475412 CFDA #: 81.000  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 3/23/18 - 9/15/20

**Fund Information**  
 Effective Date: 03/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMCW - PI Colin Ware**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>60,328.00</b>	<b>60,328.00</b>	<b>2,504.34</b>	<b>32,006.11</b>	<b>0.00</b>	<b>28,321.89</b>	<b>28,321.89</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>7,463.44</b>	<b>95,549.61</b>	<b>0.00</b>	<b>84,450.39</b>	<b>84,450.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,463.44	95,549.61	0.00	(95,549.61)	(95,549.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.44</b>	<b>95,549.61</b>	<b>0.00</b>	<b>(95,549.61)</b>	<b>(95,549.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.44</b>	<b>95,549.61</b>	<b>0.00</b>	<b>(95,549.61)</b>	<b>(95,549.61)</b>





Grant: 181077 - Na-ion and K-ion Storage  
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEXT - PI Xiaowei Teng**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,445.00	31,445.00	0.00	0.00	0.00	31,445.00	31,445.00
611Q90	Post Doc	81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	81,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,461.58	30,461.65	0.00	(30,461.65)	(30,461.65)
613N30	Graduate Research Assistant	0.00	0.00	1,035.90	20,796.03	39,364.20	(60,160.23)	(60,160.23)
613NZ0	Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	4,365.00	25,500.00	0.00	(25,500.00)	(25,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
<b>*Total: Personnel</b>		<b>176,444.00</b>	<b>176,444.00</b>	<b>13,862.48</b>	<b>91,376.18</b>	<b>39,364.20</b>	<b>45,703.62</b>	<b>45,703.62</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	676.93	3,672.70	0.00	(3,672.70)	(3,672.70)
65YF10	Full Fringe Benefit Distr Expe	26,611.00	26,611.00	0.00	0.00	0.00	26,611.00	26,611.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.20	2,118.96	0.00	(2,118.96)	(2,118.96)
<b>*Total: Fringe Benefits</b>		<b>26,611.00</b>	<b>26,611.00</b>	<b>1,026.13</b>	<b>5,791.66</b>	<b>0.00</b>	<b>20,819.34</b>	<b>20,819.34</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	110.00	1,237.00	0.00	(1,237.00)	(1,237.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	15,844.99	0.00	(15,844.99)	(15,844.99)
710N00	Nonemployee/Student Travel	0.00	0.00	898.00	4,278.98	0.00	(4,278.98)	(4,278.98)
<b>*Total: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>1,008.00</b>	<b>23,275.32</b>	<b>0.00</b>	<b>(20,275.32)</b>	<b>(20,275.32)</b>
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Equipment</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	1,027.41	17,200.38	0.00	(17,200.38)	(17,200.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,712.88	0.00	(3,712.88)	(3,712.88)
717200	Other Professional Services-General	0.00	0.00	1,230.00	2,340.00	3,390.00	(5,730.00)	(5,730.00)

Grant: 181077 - Na-ion and K-ion Storage  
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0018922	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110			
Resp Org:	UDKE00	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	473.64	1,351.37	0.00	(1,351.37)	(1,351.37)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	20.00	3,291.00	0.00	(3,291.00)	(3,291.00)
<b>*Total: Supplies</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,751.05</b>	<b>28,020.03</b>	<b>3,390.00</b>	<b>(29,810.03)</b>	<b>(29,810.03)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,521.00	17,521.00	0.00	3,067.50	0.00	14,453.50	14,453.50
<b>*Total: Tuition</b>	<b>17,521.00</b>	<b>17,521.00</b>	<b>2,280.00</b>	<b>7,627.50</b>	<b>0.00</b>	<b>9,893.50</b>	<b>9,893.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>233,176.00</b>	<b>233,176.00</b>	<b>20,927.66</b>	<b>156,090.69</b>	<b>42,754.20</b>	<b>34,331.11</b>	<b>34,331.11</b>
760300 F&A Expenditures	104,865.00	104,865.00	9,417.05	74,973.92	0.00	29,891.08	29,891.08
<b>*Total: Indirect Costs</b>	<b>104,865.00</b>	<b>104,865.00</b>	<b>9,417.05</b>	<b>74,973.92</b>	<b>0.00</b>	<b>29,891.08</b>	<b>29,891.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,865.00</b>	<b>104,865.00</b>	<b>9,417.05</b>	<b>74,973.92</b>	<b>0.00</b>	<b>29,891.08</b>	<b>29,891.08</b>
<b>***Total Expenditures</b>	<b>338,041.00</b>	<b>338,041.00</b>	<b>30,344.71</b>	<b>231,064.61</b>	<b>42,754.20</b>	<b>64,222.19</b>	<b>64,222.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,344.71	231,064.61	0.00	(231,064.61)	(231,064.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,344.71</b>	<b>231,064.61</b>	<b>0.00</b>	<b>(231,064.61)</b>	<b>(231,064.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,344.71</b>	<b>231,064.61</b>	<b>0.00</b>	<b>(231,064.61)</b>	<b>(231,064.61)</b>

Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	649.19	9,304.99	0.00	(9,304.99)	(9,304.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,841.00	18,841.00	0.00	0.00	0.00	18,841.00	18,841.00
611Q90 Post Doc	101,250.00	101,250.00	5,769.24	27,872.35	2,884.62	70,493.03	70,493.03
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,963.53	0.00	(15,963.53)	(15,963.53)
613NZ0 Grad Unallocated Budget (Bud Only)	95,746.00	95,746.00	0.00	0.00	0.00	95,746.00	95,746.00
615F10 PAT	0.00	0.00	533.31	3,733.17	0.00	(3,733.17)	(3,733.17)
61CPHX Part Time Hourly	0.00	0.00	1,144.00	3,033.25	0.00	(3,033.25)	(3,033.25)
61SNSH Student Labor	0.00	0.00	1,790.25	3,756.50	0.00	(3,756.50)	(3,756.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
<b>*Total: Personnel</b>	<b>225,962.00</b>	<b>225,962.00</b>	<b>9,885.99</b>	<b>63,663.79</b>	<b>2,884.62</b>	<b>159,413.59</b>	<b>159,413.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	51.93	770.36	0.00	(770.36)	(770.36)
65YF10 Full Fringe Benefit Distr Expe	33,870.00	33,870.00	239.99	1,607.93	0.00	32,262.07	32,262.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.52	248.83	0.00	(248.83)	(248.83)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,436.55	6,637.52	718.27	(7,355.79)	(7,355.79)
<b>*Total: Fringe Benefits</b>	<b>33,870.00</b>	<b>33,870.00</b>	<b>1,819.99</b>	<b>9,264.64</b>	<b>718.27</b>	<b>23,887.09</b>	<b>23,887.09</b>
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,644.74	0.00	(1,644.74)	(1,644.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	289.60	0.00	(289.60)	(289.60)
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>1,934.34</b>	<b>0.00</b>	<b>6,565.66</b>	<b>6,565.66</b>
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	2,687.91	13,277.48	0.00	(13,277.48)	(13,277.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	511.29	0.00	(511.29)	(511.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,687.91</b>	<b>13,828.77</b>	<b>0.00</b>	<b>16,171.23</b>	<b>16,171.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	37,743.00	37,743.00	0.00	0.00	0.00	37,743.00	37,743.00

Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0019444	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDCE00	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,230.00	(30,230.00)	(30,230.00)
<b>*Total: Contractual</b>	<b>37,743.00</b>	<b>37,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,230.00</b>	<b>7,513.00</b>	<b>7,513.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,075.00</b>	<b>336,075.00</b>	<b>14,393.89</b>	<b>88,691.54</b>	<b>33,832.89</b>	<b>213,550.57</b>	<b>213,550.57</b>
760300 F&A Expenditures	163,282.00	163,282.00	7,268.90	44,789.14	0.00	118,492.86	118,492.86
<b>*Total: Indirect Costs</b>	<b>163,282.00</b>	<b>163,282.00</b>	<b>7,268.90</b>	<b>44,789.14</b>	<b>0.00</b>	<b>118,492.86</b>	<b>118,492.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>163,282.00</b>	<b>163,282.00</b>	<b>7,268.90</b>	<b>44,789.14</b>	<b>0.00</b>	<b>118,492.86</b>	<b>118,492.86</b>
<b>***Total Expenditures</b>	<b>499,357.00</b>	<b>499,357.00</b>	<b>21,662.79</b>	<b>133,480.68</b>	<b>33,832.89</b>	<b>332,043.43</b>	<b>332,043.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,662.79	133,480.68	0.00	(133,480.68)	(133,480.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.79</b>	<b>133,480.68</b>	<b>0.00</b>	<b>(133,480.68)</b>	<b>(133,480.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.79</b>	<b>133,480.68</b>	<b>0.00</b>	<b>(133,480.68)</b>	<b>(133,480.68)</b>

Grant: 181080 - Tropical Soils & Wetlands  
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Oak Ridge Laboratory	Effective Date:	01/07/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4000167888	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/19 - 12/31/19						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
617F10 Operating Staff	0.00	0.00	0.00	9,577.19	0.00	(9,577.19)	(9,577.19)
<b>*Total: Personnel</b>	<b>16,667.00</b>	<b>16,667.00</b>	<b>0.00</b>	<b>9,577.19</b>	<b>0.00</b>	<b>7,089.81</b>	<b>7,089.81</b>
65YF10 Full Fringe Benefit Distr Expe	7,050.00	7,050.00	0.00	4,051.15	0.00	2,998.85	2,998.85
<b>*Total: Fringe Benefits</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>4,051.15</b>	<b>0.00</b>	<b>2,998.85</b>	<b>2,998.85</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
711200 Research Supplies	0.00	0.00	16.93	1,017.33	0.00	(1,017.33)	(1,017.33)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	34.22	0.00	(34.22)	(34.22)
<b>*Total: Supplies</b>	<b>1,688.00</b>	<b>1,688.00</b>	<b>16.93</b>	<b>1,129.55</b>	<b>0.00</b>	<b>558.45</b>	<b>558.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,905.00</b>	<b>26,905.00</b>	<b>16.93</b>	<b>14,757.89</b>	<b>0.00</b>	<b>12,147.11</b>	<b>12,147.11</b>
760300 F&A Expenditures	6,995.00	6,995.00	4.40	3,837.03	0.00	3,157.97	3,157.97
<b>*Total: Indirect Costs</b>	<b>6,995.00</b>	<b>6,995.00</b>	<b>4.40</b>	<b>3,837.03</b>	<b>0.00</b>	<b>3,157.97</b>	<b>3,157.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,995.00</b>	<b>6,995.00</b>	<b>4.40</b>	<b>3,837.03</b>	<b>0.00</b>	<b>3,157.97</b>	<b>3,157.97</b>
<b>***Total Expenditures</b>	<b>33,900.00</b>	<b>33,900.00</b>	<b>21.33</b>	<b>18,594.92</b>	<b>0.00</b>	<b>15,305.08</b>	<b>15,305.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21.33	18,594.92	0.00	(18,594.92)	(18,594.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21.33</b>	<b>18,594.92</b>	<b>0.00</b>	<b>(18,594.92)</b>	<b>(18,594.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21.33</b>	<b>18,594.92</b>	<b>0.00</b>	<b>(18,594.92)</b>	<b>(18,594.92)</b>

Grant: 181081 - Theoretical High Physics UNH  
 Fund: 181081 - Theoretical High Physics UNH

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	05/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020220	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,230.76	9,230.76	0.00	(9,230.76)	(9,230.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,803.00	10,803.00	0.00	0.00	0.00	10,803.00	10,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,709.26	12,244.06	0.00	(12,244.06)	(12,244.06)
613NZ0 Grad Unallocated Budget (Bud Only)	12,744.00	12,744.00	0.00	0.00	0.00	12,744.00	12,744.00
<b>*Total: Personnel</b>	<b>23,547.00</b>	<b>23,547.00</b>	<b>13,940.02</b>	<b>21,474.82</b>	<b>0.00</b>	<b>2,072.18</b>	<b>2,072.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,115.19	1,740.61	0.00	(1,740.61)	(1,740.61)
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
<b>*Total: Fringe Benefits</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>1,115.19</b>	<b>1,740.61</b>	<b>0.00</b>	<b>(716.61)</b>	<b>(716.61)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,571.00</b>	<b>28,571.00</b>	<b>15,055.21</b>	<b>23,215.43</b>	<b>0.00</b>	<b>5,355.57</b>	<b>5,355.57</b>
760300 F&A Expenditures	14,429.00	14,429.00	7,602.88	11,723.79	0.00	2,705.21	2,705.21
<b>*Total: Indirect Costs</b>	<b>14,429.00</b>	<b>14,429.00</b>	<b>7,602.88</b>	<b>11,723.79</b>	<b>0.00</b>	<b>2,705.21</b>	<b>2,705.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,429.00</b>	<b>14,429.00</b>	<b>7,602.88</b>	<b>11,723.79</b>	<b>0.00</b>	<b>2,705.21</b>	<b>2,705.21</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>22,658.09</b>	<b>34,939.22</b>	<b>0.00</b>	<b>8,060.78</b>	<b>8,060.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,658.09	34,939.22	0.00	(34,939.22)	(34,939.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,658.09</b>	<b>34,939.22</b>	<b>0.00</b>	<b>(34,939.22)</b>	<b>(34,939.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,658.09</b>	<b>34,939.22</b>	<b>0.00</b>	<b>(34,939.22)</b>	<b>(34,939.22)</b>

PI Name:	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: **UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	565.64	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>565.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>565.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	285.65	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>285.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>285.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>851.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	851.29	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>851.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>851.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 184064 - 2001-2002 Community Serv Jld  
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 01/06/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>5,916.00</b>	<b>5,828.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,211.04</b>	<b>0.00</b>	<b>(5,211.04)</b>	<b>(5,211.04)</b>
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>

Grant: 184065 - 2001-2002 Job Location Dev.  
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>22,030.50</b>	<b>0.00</b>	<b>7,969.50</b>	<b>7,892.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,892.56</b>	<b>0.00</b>	<b>(7,892.56)</b>	<b>(7,892.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>



Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2012	Approved For Preaward	NO
Sponsor ID:	H325K120176	Term Date:		Budget Controls	A110
CFDA #:	84.325	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/19	IDC Basis Code:	USEDT	Sefa Classification	OTHER
		IDC Rate Code:	IDC8	Uniform Guidance	NO
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

**Org: UCEDLC - PI Leslie Couse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,651.26	0.00	(1,651.26)	(1,651.26)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,411.55	66,140.08	0.00	(66,140.08)	(66,140.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	29,971.38	0.00	(29,971.38)	(29,971.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99,689.41	0.00	(99,689.41)	(99,689.41)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,831.00	249,831.00	0.00	0.00	0.00	249,831.00	249,831.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,800.77	0.00	(8,800.77)	(8,800.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0	Grad Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
61SNSH	Student Labor	0.00	0.00	2,430.00	38,669.50	0.00	(38,669.50)	(38,669.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0	Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
<b>*Total: Personnel</b>		<b>290,811.00</b>	<b>290,811.00</b>	<b>5,841.55</b>	<b>298,616.88</b>	<b>0.00</b>	<b>(7,805.88)</b>	<b>(7,805.88)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	272.92	8,416.11	0.00	(8,416.11)	(8,416.11)
65YF10	Full Fringe Benefit Distr Expe	60,863.00	60,863.00	0.00	44,215.48	0.00	16,647.52	16,647.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.06	0.00	(1,217.06)	(1,217.06)
<b>*Total: Fringe Benefits</b>		<b>60,863.00</b>	<b>60,863.00</b>	<b>272.92</b>	<b>53,848.65</b>	<b>0.00</b>	<b>7,014.35</b>	<b>7,014.35</b>
710	Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
710000	In-State Travel	0.00	0.00	0.00	4,038.93	0.00	(4,038.93)	(4,038.93)
710100	Out-of-State Travel	0.00	0.00	0.00	5,255.52	0.00	(5,255.52)	(5,255.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,160.64	0.00	(1,160.64)	(1,160.64)
710D00	Domestic Travel NH	0.00	0.00	0.00	68.28	0.00	(68.28)	(68.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	396.38	0.00	(396.38)	(396.38)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>*Total: Travel</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>13,257.75</b>	<b>0.00</b>	<b>542.25</b>	<b>542.25</b>
711100	Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)



Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2012	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/19						Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,217,819.00</b>	<b>1,217,819.00</b>	<b>6,134.27</b>	<b>1,216,535.15</b>	<b>198.40</b>	<b>1,085.45</b>	<b>1,085.45</b>
760300 F&A Expenditures	30,650.00	30,650.00	490.73	30,852.60	0.00	(202.60)	(202.60)
<b>*Total: Indirect Costs</b>	<b>30,650.00</b>	<b>30,650.00</b>	<b>490.73</b>	<b>30,852.60</b>	<b>0.00</b>	<b>(202.60)</b>	<b>(202.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,650.00</b>	<b>30,650.00</b>	<b>490.73</b>	<b>30,852.60</b>	<b>0.00</b>	<b>(202.60)</b>	<b>(202.60)</b>
<b>***Total Expenditures</b>	<b>1,248,469.00</b>	<b>1,248,469.00</b>	<b>6,625.00</b>	<b>1,247,387.75</b>	<b>198.40</b>	<b>882.85</b>	<b>882.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,625.00	1,247,387.75	0.00	(1,247,387.75)	(1,247,387.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,625.00</b>	<b>1,247,387.75</b>	<b>0.00</b>	<b>(1,247,387.75)</b>	<b>(1,247,387.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,625.00</b>	<b>1,247,387.75</b>	<b>0.00</b>	<b>(1,247,387.75)</b>	<b>(1,247,387.75)</b>



Grant: 184203 - Student Support Services  
 Fund: 15CA23 - Student Support Services - CS

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 01/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>45,890.00</b>	<b>45,890.00</b>	<b>0.00</b>	<b>43,486.98</b>	<b>0.00</b>	<b>2,403.02</b>	<b>2,403.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>10,726.93</b>	<b>0.00</b>	<b>973.07</b>	<b>973.07</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,590.00</b>	<b>57,590.00</b>	<b>0.00</b>	<b>54,213.91</b>	<b>0.00</b>	<b>3,376.09</b>	<b>3,376.09</b>
760300 F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
<b>*Total: Indirect Costs</b>	<b>4,607.00</b>	<b>4,607.00</b>	<b>0.00</b>	<b>4,337.12</b>	<b>0.00</b>	<b>269.88</b>	<b>269.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,607.00</b>	<b>4,607.00</b>	<b>0.00</b>	<b>4,337.12</b>	<b>0.00</b>	<b>269.88</b>	<b>269.88</b>
<b>***Total Expenditures</b>	<b>62,197.00</b>	<b>62,197.00</b>	<b>0.00</b>	<b>58,551.03</b>	<b>0.00</b>	<b>3,645.97</b>	<b>3,645.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,551.03</b>	<b>0.00</b>	<b>(58,551.03)</b>	<b>(58,551.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,551.03</b>	<b>0.00</b>	<b>(58,551.03)</b>	<b>(58,551.03)</b>



Grant: 184203 - Student Support Services  
 Fund: 15CA76 - Year 2 funding - CS

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 01/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0 PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>46,466.00</b>	<b>46,466.00</b>	<b>0.00</b>	<b>50,174.10</b>	<b>0.00</b>	<b>(3,708.10)</b>	<b>(3,708.10)</b>
65YF10 Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
<b>*Total: Fringe Benefits</b>	<b>12,355.00</b>	<b>12,355.00</b>	<b>0.00</b>	<b>12,481.44</b>	<b>0.00</b>	<b>(126.44)</b>	<b>(126.44)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,821.00</b>	<b>58,821.00</b>	<b>0.00</b>	<b>62,655.54</b>	<b>0.00</b>	<b>(3,834.54)</b>	<b>(3,834.54)</b>
760300 F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
<b>*Total: Indirect Costs</b>	<b>4,706.00</b>	<b>4,706.00</b>	<b>0.00</b>	<b>5,012.36</b>	<b>0.00</b>	<b>(306.36)</b>	<b>(306.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,706.00</b>	<b>4,706.00</b>	<b>0.00</b>	<b>5,012.36</b>	<b>0.00</b>	<b>(306.36)</b>	<b>(306.36)</b>
<b>***Total Expenditures</b>	<b>63,527.00</b>	<b>63,527.00</b>	<b>0.00</b>	<b>67,667.90</b>	<b>0.00</b>	<b>(4,140.90)</b>	<b>(4,140.90)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	66,903.09	0.00	(66,903.09)	(66,903.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,915.45</b>	<b>0.00</b>	<b>(71,915.45)</b>	<b>(71,915.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,915.45</b>	<b>0.00</b>	<b>(71,915.45)</b>	<b>(71,915.45)</b>

Grant: 184203 - Student Support Services  
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 01/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0 PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>60,809.00</b>	<b>47,430.00</b>	<b>0.00</b>	<b>47,431.48</b>	<b>0.00</b>	<b>13,377.52</b>	<b>(1.48)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,379.00</b>	<b>0.00</b>	<b>13,373.09</b>	<b>0.00</b>	<b>(13,373.09)</b>	<b>5.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,809.00</b>	<b>60,809.00</b>	<b>0.00</b>	<b>60,804.57</b>	<b>0.00</b>	<b>4.43</b>	<b>4.43</b>
760300 F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
<b>*Total: Indirect Costs</b>	<b>4,864.72</b>	<b>4,864.72</b>	<b>0.00</b>	<b>4,864.29</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,864.72</b>	<b>4,864.72</b>	<b>0.00</b>	<b>4,864.29</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>***Total Expenditures</b>	<b>65,673.72</b>	<b>65,673.72</b>	<b>0.00</b>	<b>65,668.86</b>	<b>0.00</b>	<b>4.86</b>	<b>4.86</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	65,673.72	0.00	(65,673.72)	(65,673.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,538.01</b>	<b>0.00</b>	<b>(70,538.01)</b>	<b>(70,538.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,538.01</b>	<b>0.00</b>	<b>(70,538.01)</b>	<b>(70,538.01)</b>

Grant: 184203 - Student Support Services  
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 10/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,142.01	34,850.64	690.34	(35,540.98)	(35,540.98)
615NZ0 PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,499.80	0.00	(2,499.80)	(2,499.80)
61SNSH Student Labor	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
61SNWS College Work Study	0.00	0.00	0.00	2,594.94	0.00	(2,594.94)	(2,594.94)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>50,387.00</b>	<b>50,387.00</b>	<b>4,142.01</b>	<b>46,983.93</b>	<b>690.34</b>	<b>2,712.73</b>	<b>2,712.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
65YF10 Full Fringe Benefit Distr Expe	14,757.00	14,757.00	1,863.90	14,890.93	310.65	(444.58)	(444.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
<b>*Total: Fringe Benefits</b>	<b>14,757.00</b>	<b>14,757.00</b>	<b>1,863.90</b>	<b>15,120.88</b>	<b>310.65</b>	<b>(674.53)</b>	<b>(674.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,144.00</b>	<b>65,144.00</b>	<b>6,005.91</b>	<b>62,104.81</b>	<b>1,000.99</b>	<b>2,038.20</b>	<b>2,038.20</b>
760300 F&A Expenditures	5,212.00	5,212.00	480.45	4,968.31	0.00	243.69	243.69
<b>*Total: Indirect Costs</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>480.45</b>	<b>4,968.31</b>	<b>0.00</b>	<b>243.69</b>	<b>243.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>480.45</b>	<b>4,968.31</b>	<b>0.00</b>	<b>243.69</b>	<b>243.69</b>
<b>***Total Expenditures</b>	<b>70,356.00</b>	<b>70,356.00</b>	<b>6,486.36</b>	<b>67,073.12</b>	<b>1,000.99</b>	<b>2,281.89</b>	<b>2,281.89</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	62,709.00	0.00	(62,709.00)	(62,709.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	320.30	4,808.16	0.00	(4,808.16)	(4,808.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>320.30</b>	<b>67,517.16</b>	<b>0.00</b>	<b>(67,517.16)</b>	<b>(67,517.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>320.30</b>	<b>67,517.16</b>	<b>0.00</b>	<b>(67,517.16)</b>	<b>(67,517.16)</b>



Grant: 184203 - Student Support Services  
 Fund: 15CC57 - Student Support Services Year - CS

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UAENDP - PI Dawna Perez**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
<b>*Total: Personnel</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,400.00</b>	<b>50,400.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,705.00	15,705.00	0.00	0.00	0.00	15,705.00	15,705.00
<b>*Total: Fringe Benefits</b>	<b>15,705.00</b>	<b>15,705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,705.00</b>	<b>15,705.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,105.00</b>	<b>66,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,105.00</b>	<b>66,105.00</b>
760300 F&A Expenditures	5,288.40	5,288.40	0.00	0.00	0.00	5,288.40	5,288.40
<b>*Total: Indirect Costs</b>	<b>5,288.40</b>	<b>5,288.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,288.40</b>	<b>5,288.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,288.40</b>	<b>5,288.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,288.40</b>	<b>5,288.40</b>
<b>***Total Expenditures</b>	<b>71,393.40</b>	<b>71,393.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,393.40</b>	<b>71,393.40</b>

Grant: 184203 - Student Support Services  
 Fund: 184203 - Student Support Services

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 10/1/19						Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>183,040.00</b>	<b>183,040.00</b>	<b>0.00</b>	<b>184,768.35</b>	<b>0.00</b>	<b>(1,728.35)</b>	<b>(1,728.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
<b>*Total: Fringe Benefits</b>	<b>66,640.00</b>	<b>66,640.00</b>	<b>0.00</b>	<b>57,119.63</b>	<b>0.00</b>	<b>9,520.37</b>	<b>9,520.37</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
710100 Out-of-State Travel	0.00	0.00	0.00	6,494.80	0.00	(6,494.80)	(6,494.80)
710300 Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>11,511.48</b>	<b>0.00</b>	<b>(10,011.48)</b>	<b>(10,011.48)</b>
711100 Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)

Grant: 184203 - Student Support Services  
 Fund: 184203 - Student Support Services

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
<b>*Total: Supplies</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>0.00</b>	<b>6,409.75</b>	<b>0.00</b>	<b>931.25</b>	<b>931.25</b>
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,600.14</b>	<b>0.00</b>	<b>1,399.86</b>	<b>1,399.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,521.00</b>	<b>298,521.00</b>	<b>0.00</b>	<b>298,409.35</b>	<b>0.00</b>	<b>111.65</b>	<b>111.65</b>
760300 F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
<b>*Total: Indirect Costs</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>0.00</b>	<b>20,784.83</b>	<b>0.00</b>	<b>(102.83)</b>	<b>(102.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>0.00</b>	<b>20,784.83</b>	<b>0.00</b>	<b>(102.83)</b>	<b>(102.83)</b>
<b>***Total Expenditures</b>	<b>319,203.00</b>	<b>319,203.00</b>	<b>0.00</b>	<b>319,194.18</b>	<b>0.00</b>	<b>8.82</b>	<b>8.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319,194.18</b>	<b>0.00</b>	<b>(319,194.18)</b>	<b>(319,194.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319,194.18</b>	<b>0.00</b>	<b>(319,194.18)</b>	<b>(319,194.18)</b>

Grant: 184203 - Student Support Services  
 Fund: 184205 - Year 2 funding

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0 PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10 Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
<b>*Total: Personnel</b>	<b>191,578.00</b>	<b>191,578.00</b>	<b>0.00</b>	<b>194,646.68</b>	<b>0.00</b>	<b>(3,068.68)</b>	<b>(3,068.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10 Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
<b>*Total: Fringe Benefits</b>	<b>75,810.00</b>	<b>75,810.00</b>	<b>0.00</b>	<b>67,531.24</b>	<b>0.00</b>	<b>8,278.76</b>	<b>8,278.76</b>
710000 In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100 Out-of-State Travel	0.00	0.00	0.00	837.38	0.00	(837.38)	(837.38)
710300 Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.38</b>	<b>0.00</b>	<b>(1,393.38)</b>	<b>(1,393.38)</b>
711100 Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172 Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200 Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110 Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785.98</b>	<b>0.00</b>	<b>(2,785.98)</b>	<b>(2,785.98)</b>



Grant: 184203 - Student Support Services  
 Fund: 184205 - Year 2 funding

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>35,863.07</b>	<b>0.00</b>	<b>4,136.93</b>	<b>4,136.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,388.00</b>	<b>307,388.00</b>	<b>0.00</b>	<b>302,220.35</b>	<b>0.00</b>	<b>5,167.65</b>	<b>5,167.65</b>
760300 F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
<b>*Total: Indirect Costs</b>	<b>21,391.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>21,308.54</b>	<b>0.00</b>	<b>82.46</b>	<b>82.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,391.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>21,308.54</b>	<b>0.00</b>	<b>82.46</b>	<b>82.46</b>
<b>***Total Expenditures</b>	<b>328,779.00</b>	<b>328,779.00</b>	<b>0.00</b>	<b>323,528.89</b>	<b>0.00</b>	<b>5,250.11</b>	<b>5,250.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,528.89</b>	<b>0.00</b>	<b>(323,528.89)</b>	<b>(323,528.89)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,528.89</b>	<b>0.00</b>	<b>(323,528.89)</b>	<b>(323,528.89)</b>

Grant: 184203 - Student Support Services  
 Fund: 184211 - Student Support Services-Yr 3

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0 PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10 Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX Casual - Hourly	0.00	0.00	0.00	9,199.95	0.00	(9,199.95)	(9,199.95)
<b>*Total: Personnel</b>	<b>193,382.00</b>	<b>193,382.00</b>	<b>0.00</b>	<b>194,912.37</b>	<b>0.00</b>	<b>(1,530.37)</b>	<b>(1,530.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.20	0.00	(799.20)	(799.20)
65YF10 Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
<b>*Total: Fringe Benefits</b>	<b>81,026.00</b>	<b>81,026.00</b>	<b>0.00</b>	<b>78,607.26</b>	<b>0.00</b>	<b>2,418.74</b>	<b>2,418.74</b>
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172 Program Supplies	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.78	0.00	(25.78)	(25.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	562.71	0.00	(562.71)	(562.71)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Supplies</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>1,213.52</b>	<b>0.00</b>	<b>(623.52)</b>	<b>(623.52)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>45,062.79</b>	<b>0.00</b>	<b>(5,062.79)</b>	<b>(5,062.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>314,998.00</b>	<b>314,998.00</b>	<b>0.00</b>	<b>319,795.94</b>	<b>0.00</b>	<b>(4,797.94)</b>	<b>(4,797.94)</b>
760300 F&A Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
<b>*Total: Indirect Costs</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>21,978.71</b>	<b>0.00</b>	<b>21.29</b>	<b>21.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>21,978.71</b>	<b>0.00</b>	<b>21.29</b>	<b>21.29</b>
<b>***Total Expenditures</b>	<b>336,998.00</b>	<b>336,998.00</b>	<b>0.00</b>	<b>341,774.65</b>	<b>0.00</b>	<b>(4,776.65)</b>	<b>(4,776.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services  
 Fund: 184211 - Student Support Services-Yr 3

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,774.65</b>	<b>0.00</b>	<b>(341,774.65)</b>	<b>(341,774.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,774.65</b>	<b>0.00</b>	<b>(341,774.65)</b>	<b>(341,774.65)</b>

Grant: 184203 - Student Support Services  
 Fund: 184213 - Student Support Services-Yr 4

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 11/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	22,196.79	198,449.36	3,699.47	(202,148.83)	(202,148.83)
615NZ0 PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS College Work Study	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
<b>*Total: Personnel</b>	<b>201,119.00</b>	<b>201,119.00</b>	<b>22,196.79</b>	<b>198,936.12</b>	<b>3,699.47</b>	<b>(1,516.59)</b>	<b>(1,516.59)</b>
65YF10 Full Fringe Benefit Distr Expe	85,073.00	85,073.00	9,988.56	84,743.17	1,664.76	(1,334.93)	(1,334.93)
<b>*Total: Fringe Benefits</b>	<b>85,073.00</b>	<b>85,073.00</b>	<b>9,988.56</b>	<b>84,743.17</b>	<b>1,664.76</b>	<b>(1,334.93)</b>	<b>(1,334.93)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,164.89</b>	<b>0.00</b>	<b>35.11</b>	<b>35.11</b>
7112 Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	655.12	0.00	(655.12)	(655.12)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
<b>*Total: Supplies</b>	<b>867.00</b>	<b>867.00</b>	<b>0.00</b>	<b>816.62</b>	<b>0.00</b>	<b>50.38</b>	<b>50.38</b>
722200 Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>328,259.00</b>	<b>328,259.00</b>	<b>32,185.35</b>	<b>325,860.80</b>	<b>5,364.23</b>	<b>(2,966.03)</b>	<b>(2,966.03)</b>
760300 F&A Expenditures	23,061.00	23,061.00	2,574.81	22,852.83	0.00	208.17	208.17
<b>*Total: Indirect Costs</b>	<b>23,061.00</b>	<b>23,061.00</b>	<b>2,574.81</b>	<b>22,852.83</b>	<b>0.00</b>	<b>208.17</b>	<b>208.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,061.00</b>	<b>23,061.00</b>	<b>2,574.81</b>	<b>22,852.83</b>	<b>0.00</b>	<b>208.17</b>	<b>208.17</b>
<b>***Total Expenditures</b>	<b>351,320.00</b>	<b>351,320.00</b>	<b>34,760.16</b>	<b>348,713.63</b>	<b>5,364.23</b>	<b>(2,757.86)</b>	<b>(2,757.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,760.16	348,713.63	0.00	(348,713.63)	(348,713.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,760.16</b>	<b>348,713.63</b>	<b>0.00</b>	<b>(348,713.63)</b>	<b>(348,713.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services  
 Fund: 184213 - Student Support Services-Yr 4

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 11/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,760.16	348,713.63	0.00	(348,713.63)	(348,713.63)



Grant: 184203 - Student Support Services  
 Fund: 184215 - Student Support Services Year

Status: Not Fully Executed  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NFE CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 10/1/19

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UAENDP - PI Dawna Perez**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: Personnel</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
760300 F&A Expenditures	58.00	58.00	0.00	0.00	0.00	58.00	58.00
<b>*Total: Indirect Costs</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>58.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>58.00</b>
<b>***Total Expenditures</b>	<b>778.00</b>	<b>778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778.00</b>	<b>778.00</b>

Grant: 184204 - Educational Talent Search  
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A160059 CFDA #: 84.044  
 Resp Org: UGTALS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/30/2017	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>(985.00)</b>	<b>(985.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>(985.00)</b>	<b>(985.00)</b>







Grant: 184204 - Educational Talent Search  
 Fund: 184204 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UGTALS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21					Sefa Classification	OTRIO
						Uniform Guidance	YES

**Org: UGTALS - Talent Search**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	165,530.00	165,530.00	0.00	0.00	0.00	165,530.00	165,530.00
615F10	PAT	0.00	0.00	21,430.77	600,129.57	0.00	(600,129.57)	(600,129.57)
615NZ0	PAT Unallocated Budget (Bud Only)	1,008,927.00	1,008,927.00	0.00	0.00	0.00	1,008,927.00	1,008,927.00
617BLG	Operating Staff-Longevity	0.00	0.00	237.00	5,270.65	0.00	(5,270.65)	(5,270.65)
617F10	Operating Staff	0.00	0.00	5,923.20	131,758.25	0.00	(131,758.25)	(131,758.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CPEX	Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	217,115.50	0.00	(217,115.50)	(217,115.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	58,545.00	0.00	(58,545.00)	(58,545.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNWS	College Work Study	0.00	0.00	836.63	9,797.18	0.00	(9,797.18)	(9,797.18)
61SNZ0	Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
<b>*Total: Personnel</b>		<b>1,447,624.00</b>	<b>1,447,624.00</b>	<b>28,427.60</b>	<b>1,091,588.90</b>	<b>0.00</b>	<b>356,035.10</b>	<b>356,035.10</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.96	428.70	0.00	(428.70)	(428.70)
65YF10	Full Fringe Benefit Distr Expe	457,701.00	457,701.00	12,309.27	304,974.00	0.00	152,727.00	152,727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23,313.17	0.00	(23,313.17)	(23,313.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,718.79	0.00	(4,718.79)	(4,718.79)
<b>*Total: Fringe Benefits</b>		<b>457,701.00</b>	<b>457,701.00</b>	<b>12,328.23</b>	<b>333,434.66</b>	<b>0.00</b>	<b>124,266.34</b>	<b>124,266.34</b>
710	Travel	116,191.00	116,191.00	0.00	0.00	0.00	116,191.00	116,191.00
710000	In-State Travel	0.00	0.00	0.00	43,310.74	0.00	(43,310.74)	(43,310.74)
710100	Out-of-State Travel	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305	Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00	Domestic Travel NH	0.00	0.00	0.00	24,655.93	0.00	(24,655.93)	(24,655.93)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.96	0.00	(275.96)	(275.96)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
<b>*Total: Travel</b>		<b>116,191.00</b>	<b>116,191.00</b>	<b>0.00</b>	<b>74,947.60</b>	<b>0.00</b>	<b>41,243.40</b>	<b>41,243.40</b>
711100	Supplies-General	0.00	0.00	389.53	3,886.85	0.00	(3,886.85)	(3,886.85)

Grant: 184204 - Educational Talent Search  
 Fund: 184204 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTRIO	
							Uniform Guidance		YES	

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,102.96	0.00	(1,102.96)	(1,102.96)
711172 Program Supplies	0.00	0.00	1,079.23	5,759.84	0.00	(5,759.84)	(5,759.84)
7112 Research Supplies	86,119.00	86,119.00	0.00	0.00	0.00	86,119.00	86,119.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,416.87	0.00	(3,416.87)	(3,416.87)
714000 Postage-General	0.00	0.00	77.00	561.24	0.00	(561.24)	(561.24)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	300.75	0.00	(300.75)	(300.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,213.93	1,558.88	0.00	(1,558.88)	(1,558.88)
716110 Rentals-Copier	0.00	0.00	0.00	1,024.54	0.00	(1,024.54)	(1,024.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,720.80	0.00	(1,720.80)	(1,720.80)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,748.31	0.00	(4,748.31)	(4,748.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	30.00	170.94	0.00	(170.94)	(170.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	56.33	1,222.72	0.00	(1,222.72)	(1,222.72)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	59.48	2,109.71	0.00	(2,109.71)	(2,109.71)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	2,166.34	0.00	(2,166.34)	(2,166.34)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>86,119.00</b>	<b>86,119.00</b>	<b>2,973.50</b>	<b>31,971.57</b>	<b>0.00</b>	<b>54,147.43</b>	<b>54,147.43</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	68,000.00	68,000.00	504.00	44,845.55	0.00	23,154.45	23,154.45
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	1,186.20	7,677.17	0.00	(7,677.17)	(7,677.17)

Grant: 184204 - Educational Talent Search  
 Fund: 184204 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A160059 CFDA #: 84.044  
 Resp Org: UGTALS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>1,690.20</b>	<b>52,522.72</b>	<b>0.00</b>	<b>15,477.28</b>	<b>15,477.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,175,635.00</b>	<b>2,175,635.00</b>	<b>45,419.53</b>	<b>1,584,465.45</b>	<b>0.00</b>	<b>591,169.55</b>	<b>591,169.55</b>
760300 F&A Expenditures	168,611.00	168,611.00	3,498.35	122,555.35	0.00	46,055.65	46,055.65
<b>*Total: Indirect Costs</b>	<b>168,611.00</b>	<b>168,611.00</b>	<b>3,498.35</b>	<b>122,555.35</b>	<b>0.00</b>	<b>46,055.65</b>	<b>46,055.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,611.00</b>	<b>168,611.00</b>	<b>3,498.35</b>	<b>122,555.35</b>	<b>0.00</b>	<b>46,055.65</b>	<b>46,055.65</b>
<b>***Total Expenditures</b>	<b>2,344,246.00</b>	<b>2,344,246.00</b>	<b>48,917.88</b>	<b>1,707,020.80</b>	<b>0.00</b>	<b>637,225.20</b>	<b>637,225.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	48,917.88	1,707,020.80	0.00	(1,707,020.80)	(1,707,020.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,917.88</b>	<b>1,707,020.80</b>	<b>0.00</b>	<b>(1,707,020.80)</b>	<b>(1,707,020.80)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,917.88</b>	<b>1,707,020.80</b>	<b>0.00</b>	<b>(1,707,020.80)</b>	<b>(1,707,020.80)</b>

Grant: 184207 - UNH-TRRE  
 Fund: 15CA89 - TQP-Coop Ext

Status: Active  
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: U336S160019 CFDA #: 84.336  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 11/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,064.37	0.00	(3,064.37)	(3,064.37)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10 Extension Educator	0.00	0.00	0.00	13,575.21	0.00	(13,575.21)	(13,575.21)
<b>*Total: Personnel</b>	<b>36,516.00</b>	<b>36,516.00</b>	<b>0.00</b>	<b>16,639.58</b>	<b>0.00</b>	<b>19,876.42</b>	<b>19,876.42</b>
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	6,989.69	0.00	7,580.31	7,580.31
<b>*Total: Fringe Benefits</b>	<b>14,570.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>6,989.69</b>	<b>0.00</b>	<b>7,580.31</b>	<b>7,580.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,086.00</b>	<b>51,086.00</b>	<b>0.00</b>	<b>23,629.27</b>	<b>0.00</b>	<b>27,456.73</b>	<b>27,456.73</b>
760300 F&A Expenditures	4,087.00	4,087.00	0.00	1,890.37	0.00	2,196.63	2,196.63
<b>*Total: Indirect Costs</b>	<b>4,087.00</b>	<b>4,087.00</b>	<b>0.00</b>	<b>1,890.37</b>	<b>0.00</b>	<b>2,196.63</b>	<b>2,196.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,087.00</b>	<b>4,087.00</b>	<b>0.00</b>	<b>1,890.37</b>	<b>0.00</b>	<b>2,196.63</b>	<b>2,196.63</b>
<b>***Total Expenditures</b>	<b>55,173.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>25,519.64</b>	<b>0.00</b>	<b>29,653.36</b>	<b>29,653.36</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,519.64	0.00	(25,519.64)	(25,519.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,410.01</b>	<b>0.00</b>	<b>(27,410.01)</b>	<b>(27,410.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,410.01</b>	<b>0.00</b>	<b>(27,410.01)</b>	<b>(27,410.01)</b>

Grant: 184207 - UNH-TRRE  
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active  
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	30,870.00	0.00	(30,870.00)	(30,870.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,450.49	115,804.55	27,559.21	(143,363.76)	(143,363.76)
611F70	Faculty NTT Clinical	0.00	0.00	162.63	14,982.52	6,179.87	(21,162.39)	(21,162.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	1,510.77	118,627.20	57,409.26	(176,036.46)	(176,036.46)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10	Academic Administrator	0.00	0.00	2,031.57	33,264.36	15,033.66	(48,298.02)	(48,298.02)
615F10	PAT	0.00	0.00	446.13	20,725.90	3,301.57	(24,027.47)	(24,027.47)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10	Operating Staff	0.00	0.00	0.00	4,761.94	0.00	(4,761.94)	(4,761.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
<b>*Total: Personnel</b>		<b>282,808.00</b>	<b>282,808.00</b>	<b>5,601.59</b>	<b>356,678.92</b>	<b>109,483.57</b>	<b>(183,354.49)</b>	<b>(183,354.49)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,496.66	0.00	(2,496.66)	(2,496.66)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	1,840.89	78,988.62	23,433.45	(30,419.07)	(30,419.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.01	0.00	(390.01)	(390.01)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
<b>*Total: Fringe Benefits</b>		<b>72,003.00</b>	<b>72,003.00</b>	<b>1,840.89</b>	<b>85,058.30</b>	<b>23,433.45</b>	<b>(36,488.75)</b>	<b>(36,488.75)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	3,420.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	129,672.00	129,672.00	31,240.63	276,776.66	0.00	(147,104.66)	(147,104.66)
721155	Asstship-Tuition Waiver	0.00	0.00	19,393.75	69,422.75	0.00	(69,422.75)	(69,422.75)
<b>*Total: Tuition</b>		<b>129,672.00</b>	<b>129,672.00</b>	<b>54,054.38</b>	<b>354,179.41</b>	<b>0.00</b>	<b>(224,507.41)</b>	<b>(224,507.41)</b>
<b>**Total Direct Cost Expenditures</b>		<b>484,483.00</b>	<b>484,483.00</b>	<b>61,496.86</b>	<b>795,916.63</b>	<b>132,917.02</b>	<b>(444,350.65)</b>	<b>(444,350.65)</b>
760300	F&A Expenditures	28,385.00	28,385.00	595.42	35,339.19	0.00	(6,954.19)	(6,954.19)
<b>*Total: Indirect Costs</b>		<b>28,385.00</b>	<b>28,385.00</b>	<b>595.42</b>	<b>35,339.19</b>	<b>0.00</b>	<b>(6,954.19)</b>	<b>(6,954.19)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,385.00</b>	<b>28,385.00</b>	<b>595.42</b>	<b>35,339.19</b>	<b>0.00</b>	<b>(6,954.19)</b>	<b>(6,954.19)</b>

Grant: 184207 - UNH-TRRE  
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active  
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: U336S160019 CFDA #: 84.336  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>512,868.00</b>	<b>512,868.00</b>	<b>62,092.28</b>	<b>831,255.82</b>	<b>132,917.02</b>	<b>(451,304.84)</b>	<b>(451,304.84)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	191.62	34,935.39	0.00	(34,935.39)	(34,935.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	17,607.00	367,858.35	0.00	(367,858.35)	(367,858.35)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	7,923.15	90,768.88	0.00	(90,768.88)	(90,768.88)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	232,557.03	0.00	(232,557.03)	(232,557.03)
81CS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>25,721.77</b>	<b>726,119.65</b>	<b>0.00</b>	<b>(726,119.65)</b>	<b>(726,119.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,721.77</b>	<b>726,119.65</b>	<b>0.00</b>	<b>(726,119.65)</b>	<b>(726,119.65)</b>







Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	23,558.81	164,296.26	0.00	(164,296.26)	(164,296.26)
611BXT Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	129,793.72	0.00	(129,793.72)	(129,793.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,785.03	0.00	(5,785.03)	(5,785.03)
611Q90 Post Doc	0.00	0.00	1,282.05	42,051.24	48,717.90	(90,769.14)	(90,769.14)
615F10 PAT	0.00	0.00	7,496.55	123,805.51	55,474.47	(179,279.98)	(179,279.98)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	2,059.74	28,718.41	10,174.57	(38,892.98)	(38,892.98)
61CPHX Part Time Hourly	0.00	0.00	2,868.75	9,359.75	0.00	(9,359.75)	(9,359.75)
61SNSH Student Labor	0.00	0.00	0.00	7,805.00	0.00	(7,805.00)	(7,805.00)
61SNWS College Work Study	0.00	0.00	0.00	691.25	0.00	(691.25)	(691.25)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
<b>*Total: Personnel</b>	<b>1,234,299.00</b>	<b>1,234,299.00</b>	<b>37,265.90</b>	<b>529,278.50</b>	<b>114,366.94</b>	<b>590,653.56</b>	<b>590,653.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,884.70	13,627.78	0.00	(13,627.78)	(13,627.78)
65YF10 Full Fringe Benefit Distr Expe	391,399.00	391,399.00	3,373.44	111,019.92	24,963.51	255,415.57	255,415.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	394.30	3,582.72	813.96	(4,396.68)	(4,396.68)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	319.23	9,859.23	12,130.76	(21,989.99)	(21,989.99)
<b>*Total: Fringe Benefits</b>	<b>391,399.00</b>	<b>391,399.00</b>	<b>5,971.67</b>	<b>138,089.65</b>	<b>37,908.23</b>	<b>215,401.12</b>	<b>215,401.12</b>
710 Travel	108,676.00	108,676.00	0.00	0.00	0.00	108,676.00	108,676.00
710000 In-State Travel	0.00	0.00	0.00	14,641.96	0.00	(14,641.96)	(14,641.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,196.82	0.00	(6,196.82)	(6,196.82)
710300 Conference Registration Fees	0.00	0.00	0.00	2,799.50	450.00	(3,249.50)	(3,249.50)
710305 Registration Fees-Other	0.00	0.00	150.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710D00 Domestic Travel NH	0.00	0.00	319.00	15,852.57	0.00	(15,852.57)	(15,852.57)

Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	821.86	0.00	(821.86)	(821.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidtlts	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	1,393.48	9,953.03	0.00	(9,953.03)	(9,953.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	136.55	0.00	(136.55)	(136.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
<b>*Total: Travel</b>	<b>108,676.00</b>	<b>108,676.00</b>	<b>1,862.48</b>	<b>57,654.72</b>	<b>450.00</b>	<b>50,571.28</b>	<b>50,571.28</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	62.49	1,003.18	0.00	(1,003.18)	(1,003.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	65.00	660.00	0.00	(660.00)	(660.00)
711160 Supplies-Books	0.00	0.00	0.00	555.72	0.00	(555.72)	(555.72)
7112 Research Supplies	122,886.00	122,886.00	0.00	0.00	0.00	122,886.00	122,886.00
711200 Research Supplies	0.00	0.00	0.00	21,297.57	0.00	(21,297.57)	(21,297.57)
713000 Printing & Copying-General	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	7.85	113.00	0.00	(113.00)	(113.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
716120 Rentals-Property or Room	0.00	0.00	566.99	5,837.00	0.00	(5,837.00)	(5,837.00)
717200 Other Professional Services-General	0.00	0.00	815.00	20,515.00	6,150.00	(26,665.00)	(26,665.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.32	0.00	(520.32)	(520.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	452.80	11,458.90	0.00	(11,458.90)	(11,458.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	102.99	1,768.58	0.00	(1,768.58)	(1,768.58)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	992.32	5,126.03	7.68	(5,133.71)	(5,133.71)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	8.04	464.45	141.96	(606.41)	(606.41)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>127,886.00</b>	<b>127,886.00</b>	<b>3,106.48</b>	<b>81,781.23</b>	<b>6,299.64</b>	<b>39,805.13</b>	<b>39,805.13</b>
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,630.00</b>	<b>0.00</b>	<b>(2,630.00)</b>	<b>(2,630.00)</b>
722200 Participant Support	1,431,999.00	1,431,999.00	0.00	581,252.66	0.00	850,746.34	850,746.34
<b>*Total: Participant Support</b>	<b>1,431,999.00</b>	<b>1,431,999.00</b>	<b>0.00</b>	<b>581,252.66</b>	<b>0.00</b>	<b>850,746.34</b>	<b>850,746.34</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.00</b>	<b>0.00</b>	<b>(1,253.00)</b>	<b>(1,253.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,294,259.00</b>	<b>3,294,259.00</b>	<b>48,206.53</b>	<b>1,391,939.76</b>	<b>159,024.81</b>	<b>1,743,294.43</b>	<b>1,743,294.43</b>
760300 F&A Expenditures	148,982.00	148,982.00	3,856.55	64,644.60	0.00	84,337.40	84,337.40
<b>*Total: Indirect Costs</b>	<b>148,982.00</b>	<b>148,982.00</b>	<b>3,856.55</b>	<b>64,644.60</b>	<b>0.00</b>	<b>84,337.40</b>	<b>84,337.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,982.00</b>	<b>148,982.00</b>	<b>3,856.55</b>	<b>64,644.60</b>	<b>0.00</b>	<b>84,337.40</b>	<b>84,337.40</b>
<b>***Total Expenditures</b>	<b>3,443,241.00</b>	<b>3,443,241.00</b>	<b>52,063.08</b>	<b>1,456,584.36</b>	<b>159,024.81</b>	<b>1,827,631.83</b>	<b>1,827,631.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	52,063.08	1,456,584.36	0.00	(1,456,584.36)	(1,456,584.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>52,063.08</b>	<b>1,456,584.36</b>	<b>0.00</b>	<b>(1,456,584.36)</b>	<b>(1,456,584.36)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>52,063.08</b>	<b>1,456,584.36</b>	<b>0.00</b>	<b>(1,456,584.36)</b>	<b>(1,456,584.36)</b>



Grant: 184207 - UNH-TRRE  
 Fund: 184208 - TQP-Carsey Subfund

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	1,018.48	8,121.71	0.00	(8,121.71)	(8,121.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,207.70	0.00	(22,207.70)	(22,207.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,047.70	5,324.02	0.00	(5,324.02)	(5,324.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,075.07	0.00	(34,075.07)	(34,075.07)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	1,663.15	43,500.60	0.00	(43,500.60)	(43,500.60)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
61SNSH Student Labor	0.00	0.00	79.86	2,799.51	0.00	(2,799.51)	(2,799.51)
61SNWS College Work Study	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
61SNZ0 Student Labor Unallocated(Bud Only)	71,418.00	71,418.00	0.00	0.00	0.00	71,418.00	71,418.00
<b>*Total: Personnel</b>	<b>326,082.00</b>	<b>326,082.00</b>	<b>4,809.19</b>	<b>176,115.06</b>	<b>0.00</b>	<b>149,966.94</b>	<b>149,966.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	245.30	1,344.12	0.00	(1,344.12)	(1,344.12)
65YF10 Full Fringe Benefit Distr Expe	30,997.00	30,997.00	0.00	9,227.10	0.00	21,769.90	21,769.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	133.06	5,119.18	0.00	(5,119.18)	(5,119.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
<b>*Total: Fringe Benefits</b>	<b>30,997.00</b>	<b>30,997.00</b>	<b>378.36</b>	<b>18,206.18</b>	<b>0.00</b>	<b>12,790.82</b>	<b>12,790.82</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000 In-State Travel	0.00	0.00	0.00	373.29	0.00	(373.29)	(373.29)
710100 Out-of-State Travel	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
710200 Foreign Travel	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
710D00 Domestic Travel NH	0.00	0.00	0.00	366.56	0.00	(366.56)	(366.56)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	184.70	346.02	0.00	(346.02)	(346.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
<b>*Total: Travel</b>	<b>6,309.00</b>	<b>6,309.00</b>	<b>184.70</b>	<b>2,013.73</b>	<b>0.00</b>	<b>4,295.27</b>	<b>4,295.27</b>

Grant: 184207 - UNH-TRRE  
 Fund: 184208 - TQP-Carsey Subfund

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UACSEJ - PI Eleanor Jaffee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	222.63	0.00	(222.63)	(222.63)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	910.09	0.00	(910.09)	(910.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	94.15	0.00	(94.15)	(94.15)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	50.00	(116.20)	(116.20)
<b>*Total: Supplies</b>	<b>17,100.00</b>	<b>17,100.00</b>	<b>0.00</b>	<b>3,224.48</b>	<b>80.00</b>	<b>13,795.52</b>	<b>13,795.52</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>9,177.00</b>	<b>9,177.00</b>	<b>0.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>4,617.00</b>	<b>4,617.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>389,665.00</b>	<b>389,665.00</b>	<b>5,372.25</b>	<b>204,119.45</b>	<b>80.00</b>	<b>185,465.55</b>	<b>185,465.55</b>
760300 F&A Expenditures	31,173.00	31,173.00	429.80	15,964.65	0.00	15,208.35	15,208.35
<b>*Total: Indirect Costs</b>	<b>31,173.00</b>	<b>31,173.00</b>	<b>429.80</b>	<b>15,964.65</b>	<b>0.00</b>	<b>15,208.35</b>	<b>15,208.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,173.00</b>	<b>31,173.00</b>	<b>429.80</b>	<b>15,964.65</b>	<b>0.00</b>	<b>15,208.35</b>	<b>15,208.35</b>
<b>***Total Expenditures</b>	<b>420,838.00</b>	<b>420,838.00</b>	<b>5,802.05</b>	<b>220,084.10</b>	<b>80.00</b>	<b>200,673.90</b>	<b>200,673.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,802.05	220,084.10	0.00	(220,084.10)	(220,084.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,802.05</b>	<b>220,084.10</b>	<b>0.00</b>	<b>(220,084.10)</b>	<b>(220,084.10)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE  
 Fund: 184208 - TQP-Carsey Subfund

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name: Couse, Leslie J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: U336S160019 CFDA #: 84.336  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,802.05	220,084.10	0.00	(220,084.10)	(220,084.10)



Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: U336S160019 CFDA #: 84.336  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,040.39	9,521.82	15,099.01	(24,620.83)	(24,620.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.39</b>	<b>9,521.82</b>	<b>15,099.01</b>	<b>(24,620.83)</b>	<b>(24,620.83)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	918.21	4,101.28	6,794.56	(10,895.84)	(10,895.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>918.21</b>	<b>4,101.28</b>	<b>6,794.56</b>	<b>(10,895.84)</b>	<b>(10,895.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,958.60</b>	<b>13,623.10</b>	<b>21,893.57</b>	<b>(35,516.67)</b>	<b>(35,516.67)</b>
760300 F&A Expenditures	0.00	0.00	236.70	1,089.90	0.00	(1,089.90)	(1,089.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>236.70</b>	<b>1,089.90</b>	<b>0.00</b>	<b>(1,089.90)</b>	<b>(1,089.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>236.70</b>	<b>1,089.90</b>	<b>0.00</b>	<b>(1,089.90)</b>	<b>(1,089.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,195.30</b>	<b>14,713.00</b>	<b>21,893.57</b>	<b>(36,606.57)</b>	<b>(36,606.57)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,195.30	14,713.00	0.00	(14,713.00)	(14,713.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,195.30</b>	<b>14,713.00</b>	<b>0.00</b>	<b>(14,713.00)</b>	<b>(14,713.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,195.30</b>	<b>14,713.00</b>	<b>0.00</b>	<b>(14,713.00)</b>	<b>(14,713.00)</b>

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UXYTMY - PI Michael Young**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	0.00	11,487.93	0.00	(11,487.93)	(11,487.93)
<b>*Total: Personnel</b>	<b>27,324.00</b>	<b>27,324.00</b>	<b>0.00</b>	<b>11,487.93</b>	<b>0.00</b>	<b>15,836.07</b>	<b>15,836.07</b>
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	0.00	4,764.08	0.00	6,316.92	6,316.92
<b>*Total: Fringe Benefits</b>	<b>11,081.00</b>	<b>11,081.00</b>	<b>0.00</b>	<b>4,764.08</b>	<b>0.00</b>	<b>6,316.92</b>	<b>6,316.92</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	487.92	0.00	(487.92)	(487.92)
710D00 Domestic Travel NH	0.00	0.00	219.24	918.53	0.00	(918.53)	(918.53)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>219.24</b>	<b>1,627.77</b>	<b>0.00</b>	<b>8,372.23</b>	<b>8,372.23</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,405.00</b>	<b>68,405.00</b>	<b>219.24</b>	<b>17,879.78</b>	<b>0.00</b>	<b>50,525.22</b>	<b>50,525.22</b>
760300 F&A Expenditures	5,458.00	5,458.00	17.54	1,430.42	0.00	4,027.58	4,027.58
<b>*Total: Indirect Costs</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>17.54</b>	<b>1,430.42</b>	<b>0.00</b>	<b>4,027.58</b>	<b>4,027.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>17.54</b>	<b>1,430.42</b>	<b>0.00</b>	<b>4,027.58</b>	<b>4,027.58</b>
<b>***Total Expenditures</b>	<b>73,863.00</b>	<b>73,863.00</b>	<b>236.78</b>	<b>19,310.20</b>	<b>0.00</b>	<b>54,552.80</b>	<b>54,552.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	236.78	19,310.20	0.00	(19,310.20)	(19,310.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>236.78</b>	<b>19,310.20</b>	<b>0.00</b>	<b>(19,310.20)</b>	<b>(19,310.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>236.78</b>	<b>19,310.20</b>	<b>0.00</b>	<b>(19,310.20)</b>	<b>(19,310.20)</b>

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGUPWB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	20,566.86	317,990.02	137,112.31	(455,102.33)	(455,102.33)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	880,764.00	0.00	0.00	0.00	880,764.00	880,764.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	3,789.38	71,263.48	24,252.00	(95,515.48)	(95,515.48)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	600.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	21,334.94	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,341.38	0.00	(18,341.38)	(18,341.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	8,729.37	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	7,861.00	0.00	(7,861.00)	(7,861.00)
61SNWS College Work Study	0.00	0.00	3,448.62	14,018.75	0.00	(14,018.75)	(14,018.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
<b>*Total: Personnel</b>	<b>884,114.00</b>	<b>884,114.00</b>	<b>58,469.17</b>	<b>628,632.92</b>	<b>161,364.31</b>	<b>94,116.77</b>	<b>94,116.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.00	2,107.18	0.00	(2,107.18)	(2,107.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	285,306.40	10,960.31	165,459.63	72,613.94	47,232.83	47,232.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,706.80	10,915.01	0.00	(10,915.01)	(10,915.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	698.34	4,472.09	0.00	(4,472.09)	(4,472.09)
<b>*Total: Fringe Benefits</b>	<b>285,306.40</b>	<b>285,306.40</b>	<b>13,413.45</b>	<b>182,953.91</b>	<b>72,613.94</b>	<b>29,738.55</b>	<b>29,738.55</b>
710 Travel	29,201.00	29,201.00	0.00	0.00	0.00	29,201.00	29,201.00
710000 In-State Travel	0.00	0.00	0.00	5,514.46	0.00	(5,514.46)	(5,514.46)
710100 Out-of-State Travel	0.00	0.00	0.00	4,213.89	0.00	(4,213.89)	(4,213.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	198.60	9,327.95	0.00	(9,327.95)	(9,327.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	241.88	4,238.37	0.00	(4,238.37)	(4,238.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,030.42	0.00	(3,030.42)	(3,030.42)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>*Total: Travel</b>	<b>29,201.00</b>	<b>29,201.00</b>	<b>440.48</b>	<b>29,179.43</b>	<b>0.00</b>	<b>21.57</b>	<b>21.57</b>
711100 Supplies-General	0.00	0.00	70.54	3,631.95	0.00	(3,631.95)	(3,631.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,683.00	0.00	(10,683.00)	(10,683.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	243.40	0.00	(243.40)	(243.40)
711172 Program Supplies	0.00	0.00	915.85	60,790.27	0.00	(60,790.27)	(60,790.27)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182 Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	69,017.00	69,017.00	0.00	0.00	0.00	69,017.00	69,017.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	191.96	0.00	(191.96)	(191.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110 Rentals-Copier	0.00	0.00	0.00	1,890.61	0.00	(1,890.61)	(1,890.61)
716120 Rentals-Property or Room	0.00	0.00	700.00	1,185.00	0.00	(1,185.00)	(1,185.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	11,058.65	0.00	(11,058.65)	(11,058.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	133.28	1,250.49	0.00	(1,250.49)	(1,250.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	675.00	1,430.90	0.00	(1,430.90)	(1,430.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGUPWB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	79.19	942.52	270.81	(1,213.33)	(1,213.33)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	350.00	360.00	(710.00)	(710.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	10.00	526.00	480.00	(1,006.00)	(1,006.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	105.90	3,796.32	1,663.53	(5,459.85)	(5,459.85)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	2,121.60	0.00	(2,121.60)	(2,121.60)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>69,017.00</b>	<b>69,017.00</b>	<b>2,971.36</b>	<b>133,071.70</b>	<b>2,774.34</b>	<b>(66,829.04)</b>	<b>(66,829.04)</b>
722000 Athletic Financial Aid	0.00	0.00	0.00	561.35	0.00	(561.35)	(561.35)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561.35</b>	<b>0.00</b>	<b>(561.35)</b>	<b>(561.35)</b>
722200 Participant Support	211,066.00	211,066.00	6,830.23	45,108.33	0.00	165,957.67	165,957.67
722205 Participant Sup-Stipends	0.00	0.00	1,825.00	29,970.00	0.00	(29,970.00)	(29,970.00)
722210 Participant Sup-Other	0.00	0.00	190.00	2,230.50	0.00	(2,230.50)	(2,230.50)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	78,123.52	0.00	(78,123.52)	(78,123.52)
<b>*Total: Participant Support</b>	<b>211,066.00</b>	<b>211,066.00</b>	<b>8,845.23</b>	<b>155,432.35</b>	<b>0.00</b>	<b>55,633.65</b>	<b>55,633.65</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,478,704.40</b>	<b>1,478,704.40</b>	<b>84,139.69</b>	<b>1,129,831.66</b>	<b>236,752.59</b>	<b>112,120.15</b>	<b>112,120.15</b>
760300 F&A Expenditures	101,411.00	101,411.00	6,023.58	77,907.44	0.00	23,503.56	23,503.56
<b>*Total: Indirect Costs</b>	<b>101,411.00</b>	<b>101,411.00</b>	<b>6,023.58</b>	<b>77,907.44</b>	<b>0.00</b>	<b>23,503.56</b>	<b>23,503.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,411.00</b>	<b>101,411.00</b>	<b>6,023.58</b>	<b>77,907.44</b>	<b>0.00</b>	<b>23,503.56</b>	<b>23,503.56</b>
<b>***Total Expenditures</b>	<b>1,580,115.40</b>	<b>1,580,115.40</b>	<b>90,163.27</b>	<b>1,207,739.10</b>	<b>236,752.59</b>	<b>135,623.71</b>	<b>135,623.71</b>

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A  
 Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170130 CFDA #: 84.047  
 Resp Org: UGUPWB  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	90,163.27	1,207,739.10	0.00	(1,207,739.10)	(1,207,739.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>90,163.27</b>	<b>1,207,739.10</b>	<b>0.00</b>	<b>(1,207,739.10)</b>	<b>(1,207,739.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>90,163.27</b>	<b>1,207,739.10</b>	<b>0.00</b>	<b>(1,207,739.10)</b>	<b>(1,207,739.10)</b>







Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	1,416.40	4,685.02	0.00	(4,685.02)	(4,685.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	249,228.00	249,228.00	0.00	0.00	0.00	249,228.00	249,228.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
615F10 PAT	0.00	0.00	10,613.76	171,113.33	7,075.85	(178,189.18)	(178,189.18)
615NZ0 PAT Unallocated Budget (Bud Only)	87,052.00	87,052.00	0.00	0.00	0.00	87,052.00	87,052.00
617BLG Operating Staff-Longevity	0.00	0.00	44.85	164.47	0.00	(164.47)	(164.47)
617F10 Operating Staff	0.00	0.00	2,244.39	36,184.42	1,496.25	(37,680.67)	(37,680.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,691.00	20,691.00	0.00	0.00	0.00	20,691.00	20,691.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	915.79	4,350.01	0.00	(4,350.01)	(4,350.01)
61JBHX Casual - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	0.00	783.75	3,401.25	0.00	(3,401.25)	(3,401.25)
61SNZ0 Student Labor Unallocated(Bud Only)	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
<b>*Total: Personnel</b>	<b>395,971.00</b>	<b>395,971.00</b>	<b>16,018.94</b>	<b>220,273.50</b>	<b>8,572.10</b>	<b>167,125.40</b>	<b>167,125.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	190.17	785.79	0.00	(785.79)	(785.79)
65YF10 Full Fringe Benefit Distr Expe	141,772.00	141,772.00	5,786.17	87,828.66	3,857.45	50,085.89	50,085.89
<b>*Total: Fringe Benefits</b>	<b>141,772.00</b>	<b>141,772.00</b>	<b>5,976.34</b>	<b>88,614.45</b>	<b>3,857.45</b>	<b>49,300.10</b>	<b>49,300.10</b>
710 Travel	32,850.00	32,850.00	0.00	0.00	0.00	32,850.00	32,850.00
710000 In-State Travel	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
710100 Out-of-State Travel	0.00	0.00	0.00	6,969.61	0.00	(6,969.61)	(6,969.61)
710300 Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
710D50 Domestic Travel Non-NH	0.00	0.00	2,282.00	9,793.32	0.00	(9,793.32)	(9,793.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
710N00 Nonemployee/Student Travel	0.00	0.00	9.25	982.62	0.00	(982.62)	(982.62)
<b>*Total: Travel</b>	<b>32,850.00</b>	<b>32,850.00</b>	<b>2,291.25</b>	<b>25,757.76</b>	<b>0.00</b>	<b>7,092.24</b>	<b>7,092.24</b>
711100 Supplies-General	0.00	0.00	86.95	1,119.90	0.00	(1,119.90)	(1,119.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)

Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	40.92	40.92	0.00	(40.92)	(40.92)
711172 Program Supplies	0.00	0.00	0.00	1,045.98	0.00	(1,045.98)	(1,045.98)
7112 Research Supplies	56,577.00	56,577.00	0.00	0.00	0.00	56,577.00	56,577.00
711200 Research Supplies	0.00	0.00	624.44	5,155.28	0.00	(5,155.28)	(5,155.28)
714000 Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	613.81	0.00	(613.81)	(613.81)
719005 Business Meals-Group or Class Meals	0.00	0.00	59.44	2,436.05	0.00	(2,436.05)	(2,436.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	961.00	1,435.10	0.00	(1,435.10)	(1,435.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	15.00	1,046.72	0.00	(1,046.72)	(1,046.72)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	7.95	149.73	0.00	(149.73)	(149.73)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	86.48	2,355.75	249.10	(2,604.85)	(2,604.85)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	165.20	3,776.54	0.00	(3,776.54)	(3,776.54)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	1,160.00	2,332.25	0.00	(2,332.25)	(2,332.25)
<b>*Total: Supplies</b>	<b>56,577.00</b>	<b>56,577.00</b>	<b>3,207.38</b>	<b>23,428.19</b>	<b>249.10</b>	<b>32,899.71</b>	<b>32,899.71</b>
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>(3,150.00)</b>
722200 Participant Support	244,840.00	244,840.00	1,841.89	77,186.28	0.00	167,653.72	167,653.72
722205 Participant Sup-Stipends	0.00	0.00	0.00	81,200.00	0.00	(81,200.00)	(81,200.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	22,737.50	17,450.10	(40,187.60)	(40,187.60)
<b>*Total: Participant Support</b>	<b>244,840.00</b>	<b>244,840.00</b>	<b>1,841.89</b>	<b>181,123.78</b>	<b>17,450.10</b>	<b>46,266.12</b>	<b>46,266.12</b>
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>872,010.00</b>	<b>872,010.00</b>	<b>29,335.80</b>	<b>542,347.68</b>	<b>30,128.75</b>	<b>299,533.57</b>	<b>299,533.57</b>

Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A170114 CFDA #: 84.217  
 Resp Org: UGGMCN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	50,175.00	50,175.00	2,199.53	28,645.75	0.00	21,529.25	21,529.25
<b>*Total: Indirect Costs</b>	<b>50,175.00</b>	<b>50,175.00</b>	<b>2,199.53</b>	<b>28,645.75</b>	<b>0.00</b>	<b>21,529.25</b>	<b>21,529.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,175.00</b>	<b>50,175.00</b>	<b>2,199.53</b>	<b>28,645.75</b>	<b>0.00</b>	<b>21,529.25</b>	<b>21,529.25</b>
<b>***Total Expenditures</b>	<b>922,185.00</b>	<b>922,185.00</b>	<b>31,535.33</b>	<b>570,993.43</b>	<b>30,128.75</b>	<b>321,062.82</b>	<b>321,062.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,535.33	570,993.43	0.00	(570,993.43)	(570,993.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,535.33</b>	<b>570,993.43</b>	<b>0.00</b>	<b>(570,993.43)</b>	<b>(570,993.43)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,535.33</b>	<b>570,993.43</b>	<b>0.00</b>	<b>(570,993.43)</b>	<b>(570,993.43)</b>

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	576.93	1,500.01	0.00	(1,500.01)	(1,500.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,384.94	0.00	(23,384.94)	(23,384.94)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,274.89	0.00	(8,274.89)	(8,274.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,530.00	49,530.00	0.00	0.00	0.00	49,530.00	49,530.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,490.00	12,490.00	0.00	0.00	0.00	12,490.00	12,490.00
61CPHX Part Time Hourly	0.00	0.00	1,400.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Personnel</b>	<b>62,020.00</b>	<b>62,020.00</b>	<b>1,976.93</b>	<b>37,159.84</b>	<b>0.00</b>	<b>24,860.16</b>	<b>24,860.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	46.15	122.76	0.00	(122.76)	(122.76)
65YF10 Full Fringe Benefit Distr Expe	23,861.00	23,861.00	0.00	13,392.17	0.00	10,468.83	10,468.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	112.00	330.40	0.00	(330.40)	(330.40)
<b>*Total: Fringe Benefits</b>	<b>23,861.00</b>	<b>23,861.00</b>	<b>158.15</b>	<b>13,845.33</b>	<b>0.00</b>	<b>10,015.67</b>	<b>10,015.67</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	244.76	0.00	(244.76)	(244.76)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>244.76</b>	<b>0.00</b>	<b>2,755.24</b>	<b>2,755.24</b>
7112 Research Supplies	2,712.00	2,712.00	0.00	0.00	0.00	2,712.00	2,712.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	100.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>3,712.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>500.00</b>	<b>100.00</b>	<b>3,112.00</b>	<b>3,112.00</b>
722200 Participant Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Participant Support</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,593.00</b>	<b>242,593.00</b>	<b>2,135.08</b>	<b>51,749.93</b>	<b>100.00</b>	<b>190,743.07</b>	<b>190,743.07</b>
760300 F&A Expenditures	7,407.00	7,407.00	170.81	4,140.03	0.00	3,266.97	3,266.97
<b>*Total: Indirect Costs</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>170.81</b>	<b>4,140.03</b>	<b>0.00</b>	<b>3,266.97</b>	<b>3,266.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>170.81</b>	<b>4,140.03</b>	<b>0.00</b>	<b>3,266.97</b>	<b>3,266.97</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>2,305.89</b>	<b>55,889.96</b>	<b>100.00</b>	<b>194,010.04</b>	<b>194,010.04</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare  
 Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/15/2018	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,305.89	55,889.96	0.00	(55,889.96)	(55,889.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.89</b>	<b>55,889.96</b>	<b>0.00</b>	<b>(55,889.96)</b>	<b>(55,889.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.89</b>	<b>55,889.96</b>	<b>0.00</b>	<b>(55,889.96)</b>	<b>(55,889.96)</b>

Grant: 184FA0 - 2009-2010 Academic Competitiveness  
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>



Grant: 184FA1 - 2010-2011 Academic Competitiveness  
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>

Grant: 184FA7 - 2006-2007 Academic Competitiveness  
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>

Grant: 184FA8 - 2007-2008 Academic Competitiveness  
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>

Grant: 184FA9 - 2008-2009 Academic Competitiveness  
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>











Grant: 184FH0 - 2009-2010 TEACH Grant  
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>

Grant: 184FH1 - 2010-2011 TEACH Grant  
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>

Grant: 184FH2 - 2011-2012 TEACH Grant  
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>

Grant: 184FH3 - 2012-2013 TEACH Grant  
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>

Grant: 184FH4 - 2013-2014 TEACH Grant  
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>

Grant: 184FH9 - 2008-2009 TEACH Grant  
 Fund: 184FH9 - TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 184FP0 - 2009-2010 Federal Pell Grant  
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>

Grant: 184FP1 - 2010-2011 Federal Pell Grant  
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>



Grant: 184FP2 - 2011-2012 Federal Pell Grant  
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
<b>*Total: Tuition</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>***Total Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>

Grant: 184FP3 - 2012-2103 Federal Pell Grant  
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>

Grant: 184FP4 - 2013-2014 Federal Pell Grant  
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>

Grant: 184FP7 - 2006-2007 Federal Pell Grant  
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
<b>*Total: Tuition</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>

Grant: 184FP8 - 2007-2008 Federal Pell Grant  
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
<b>*Total: Tuition</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>

Grant: 184FP9 - 2008-2009 Federal Pell Grant  
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>

Grant: 184FPA - 2014-2015 Federal Pell Grant  
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>

Grant: 184FPB - 2015-2016 Federal Pell Grant  
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>



Grant: 184FPC - 2016-2017 Federal Pell Grant  
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,343,650.72	0.00	(12,343,650.72)	(12,343,650.72)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343,650.72</b>	<b>0.00</b>	<b>(12,343,650.72)</b>	<b>(12,343,650.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343,650.72</b>	<b>0.00</b>	<b>(12,343,650.72)</b>	<b>(12,343,650.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343,650.72</b>	<b>0.00</b>	<b>(12,343,650.72)</b>	<b>(12,343,650.72)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,343,650.72	0.00	(12,343,650.72)	(12,343,650.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343,650.72</b>	<b>0.00</b>	<b>(12,343,650.72)</b>	<b>(12,343,650.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343,650.72</b>	<b>0.00</b>	<b>(12,343,650.72)</b>	<b>(12,343,650.72)</b>

Grant: 184FPD - 2017-2018 Federal Pell Grant  
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,634,431.69	0.00	(13,634,431.69)	(13,634,431.69)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634,431.69</b>	<b>0.00</b>	<b>(13,634,431.69)</b>	<b>(13,634,431.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634,431.69</b>	<b>0.00</b>	<b>(13,634,431.69)</b>	<b>(13,634,431.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634,431.69</b>	<b>0.00</b>	<b>(13,634,431.69)</b>	<b>(13,634,431.69)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	13,634,431.69	0.00	(13,634,431.69)	(13,634,431.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634,431.69</b>	<b>0.00</b>	<b>(13,634,431.69)</b>	<b>(13,634,431.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634,431.69</b>	<b>0.00</b>	<b>(13,634,431.69)</b>	<b>(13,634,431.69)</b>

Grant: 184FPE - 2018-2019 Federal Pell Grant  
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	8,421.50	13,792,696.11	0.00	(13,792,696.11)	(13,792,696.11)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>8,421.50</b>	<b>13,792,696.11</b>	<b>0.00</b>	<b>(13,792,696.11)</b>	<b>(13,792,696.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,421.50</b>	<b>13,792,696.11</b>	<b>0.00</b>	<b>(13,792,696.11)</b>	<b>(13,792,696.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,421.50</b>	<b>13,792,696.11</b>	<b>0.00</b>	<b>(13,792,696.11)</b>	<b>(13,792,696.11)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	13,784,274.61	0.00	(13,784,274.61)	(13,784,274.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,784,274.61</b>	<b>0.00</b>	<b>(13,784,274.61)</b>	<b>(13,784,274.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,784,274.61</b>	<b>0.00</b>	<b>(13,784,274.61)</b>	<b>(13,784,274.61)</b>

Grant: 184FPF - 2019-2020 Federal Pell Grant  
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	6,148,936.39	6,260,179.39	0.00	(6,260,179.39)	(6,260,179.39)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148,936.39</b>	<b>6,260,179.39</b>	<b>0.00</b>	<b>(6,260,179.39)</b>	<b>(6,260,179.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148,936.39</b>	<b>6,260,179.39</b>	<b>0.00</b>	<b>(6,260,179.39)</b>	<b>(6,260,179.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148,936.39</b>	<b>6,260,179.39</b>	<b>0.00</b>	<b>(6,260,179.39)</b>	<b>(6,260,179.39)</b>

Grant: 184FS0 - 2009-2010 Federal SEOG  
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
<b>*Total: Tuition</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS1 - 2010-2011 Federal SEOG  
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS2 - 2011-2012 Federal SEOG  
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS3 - 2012-2013 Federal SEOG  
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FS4 - 2013-2014 Federal SEOG  
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS7 - 2006-2007 Federal SEOG  
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A05254 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS8 - 2007-2008 Federal SEOG  
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS9 - 2008-2009 Federal SEOG  
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
<b>*Total: Tuition</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSA - 2014-2015 Federal SEOG  
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251,946.00</b>	<b>0.00</b>	<b>(1,251,946.00)</b>	<b>(1,251,946.00)</b>

Grant: 184FSC - 2016-2017 Federal SEOG  
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FSD - 2017-2018 Federal SEOG  
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSE - 2018-2019 Federal SEOG  
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSF - 2019-2020 Federal SEOG  
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U5 NBFA-UG Grant	0.00	0.00	1,273,790.00	1,273,790.00	0.00	(1,273,790.00)	(1,273,790.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273,790.00</b>	<b>1,273,790.00</b>	<b>0.00</b>	<b>(1,273,790.00)</b>	<b>(1,273,790.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273,790.00</b>	<b>1,273,790.00</b>	<b>0.00</b>	<b>(1,273,790.00)</b>	<b>(1,273,790.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273,790.00</b>	<b>1,273,790.00</b>	<b>0.00</b>	<b>(1,273,790.00)</b>	<b>(1,273,790.00)</b>

Grant: 184FT0 - 2009-2010 SMART Grant  
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>

Grant: 184FT1 - 2010-2011 SMART Grant  
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>

Grant: 184FT7 - 2006-2007 SMART Grant  
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>

Grant: 184FT8 - 2007-2008 SMART Grant  
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT9 - 2008-2009 SMART Grant  
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>



Grant: 184FTA - 2014-2015 TEACH Grant  
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,890.16</b>	<b>0.00</b>	<b>6,109.84</b>	<b>6,109.84</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,865.31</b>	<b>0.00</b>	<b>(5,865.31)</b>	<b>(5,865.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,830.66</b>	<b>0.00</b>	<b>9,169.34</b>	<b>9,169.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,795.75</b>	<b>0.00</b>	<b>(8,795.75)</b>	<b>(8,795.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>1,737,953.50</b>	<b>0.00</b>	<b>619,938.50</b>	<b>619,938.50</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,143.50</b>	<b>0.00</b>	<b>(2,139,143.50)</b>	<b>(2,139,143.50)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(2,358,042.50)</b>	<b>(2,358,042.50)</b>



Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,805.42</b>	<b>0.00</b>	<b>6,194.58</b>	<b>6,194.58</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,128.71</b>	<b>0.00</b>	<b>(6,128.71)</b>	<b>(6,128.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,753.37</b>	<b>0.00</b>	<b>9,246.63</b>	<b>9,246.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,213.17</b>	<b>0.00</b>	<b>(9,213.17)</b>	<b>(9,213.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>



Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
<b>*Total: Personnel</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,528,091.46</b>	<b>0.00</b>	<b>610,901.54</b>	<b>610,901.54</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,092.33</b>	<b>0.00</b>	<b>(2,139,092.33)</b>	<b>(2,139,092.33)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.13</b>	<b>0.00</b>	<b>(138.13)</b>	<b>(138.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(2,139,230.46)</b>	<b>(2,139,230.46)</b>





Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,477.36</b>	<b>0.00</b>	<b>9,522.64</b>	<b>9,522.64</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756.77</b>	<b>0.00</b>	<b>(4,756.77)</b>	<b>(4,756.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>16,128.20</b>	<b>0.00</b>	<b>13,871.80</b>	<b>13,871.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,322.10</b>	<b>0.00</b>	<b>(7,322.10)</b>	<b>(7,322.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
<b>*Total: Personnel</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,527,969.17</b>	<b>0.00</b>	<b>611,023.83</b>	<b>611,023.83</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,990.46</b>	<b>0.00</b>	<b>(547,990.46)</b>	<b>(547,990.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URRRCC - Research Computing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>



Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,277.55</b>	<b>0.00</b>	<b>(11,277.55)</b>	<b>(11,277.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.04</b>	<b>0.00</b>	<b>(5,078.04)</b>	<b>(5,078.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.39</b>	<b>0.00</b>	<b>(18,859.39)</b>	<b>(18,859.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.53</b>	<b>0.00</b>	<b>(8,491.53)</b>	<b>(8,491.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471,739.55</b>	<b>0.00</b>	<b>(1,471,739.55)</b>	<b>(1,471,739.55)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FC4 - CWS Community Dev.

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,603.39</b>	<b>0.00</b>	<b>(11,603.39)</b>	<b>(11,603.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.17</b>	<b>0.00</b>	<b>(5,351.17)</b>	<b>(5,351.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FJ4 - CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.41</b>	<b>0.00</b>	<b>(19,398.41)</b>	<b>(19,398.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>(8,946.15)</b>	<b>(8,946.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,952.18</b>	<b>0.00</b>	<b>(1,451,952.18)</b>	<b>(1,451,952.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
<b>*Total: Personnel</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>13,969.73</b>	<b>0.00</b>	<b>5,909.14</b>	<b>5,909.14</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.14</b>	<b>0.00</b>	<b>(5,909.14)</b>	<b>(5,909.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
<b>*Total: Personnel</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>21,167.05</b>	<b>0.00</b>	<b>8,953.70</b>	<b>8,953.70</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,953.70</b>	<b>0.00</b>	<b>(8,953.70)</b>	<b>(8,953.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>



Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
<b>*Total: Personnel</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>1,457,863.65</b>	<b>0.00</b>	<b>900,028.73</b>	<b>(1,199,971.27)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>***Total Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,993.38</b>	<b>0.00</b>	<b>(2,138,993.38)</b>	<b>(2,138,993.38)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,017.27</b>	<b>0.00</b>	<b>(219,017.27)</b>	<b>(219,017.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(2,358,010.65)</b>	<b>(2,358,010.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,180.78</b>	<b>0.00</b>	<b>5,819.22</b>	<b>5,819.22</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813.86</b>	<b>0.00</b>	<b>(5,813.86)</b>	<b>(5,813.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>21,273.26</b>	<b>0.00</b>	<b>8,726.74</b>	<b>8,726.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,721.85</b>	<b>0.00</b>	<b>(8,721.85)</b>	<b>(8,721.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>



Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>1,366,801.65</b>	<b>0.00</b>	<b>991,090.35</b>	<b>(20,188,772.66)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,348.65</b>	<b>0.00</b>	<b>(2,138,348.65)</b>	<b>(2,138,348.65)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>(2,357,247.65)</b>	<b>(2,357,247.65)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,924.88</b>	<b>0.00</b>	<b>6,075.12</b>	<b>6,075.12</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.77</b>	<b>0.00</b>	<b>(5,682.77)</b>	<b>(5,682.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>



Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,882.94</b>	<b>0.00</b>	<b>9,117.06</b>	<b>9,117.06</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,522.49</b>	<b>0.00</b>	<b>(8,522.49)</b>	<b>(8,522.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>1,568,493.98</b>	<b>0.00</b>	<b>789,398.02</b>	<b>729,398.02</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,979.92</b>	<b>0.00</b>	<b>(2,139,979.92)</b>	<b>(2,139,979.92)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,385.06</b>	<b>0.00</b>	<b>(219,385.06)</b>	<b>(219,385.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(2,359,364.98)</b>	<b>(2,359,364.98)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,470.11</b>	<b>0.00</b>	<b>(11,470.11)</b>	<b>(11,470.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.15</b>	<b>0.00</b>	<b>(4,412.15)</b>	<b>(4,412.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,175.77</b>	<b>0.00</b>	<b>(19,175.77)</b>	<b>(19,175.77)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,376.07</b>	<b>0.00</b>	<b>(7,376.07)</b>	<b>(7,376.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,391,509.37</b>	<b>0.00</b>	<b>(1,391,509.37)</b>	<b>(1,341,509.37)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,995.00</b>	<b>0.00</b>	<b>(220,995.00)</b>	<b>(220,995.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,886.00</b>	<b>0.00</b>	<b>(664,886.00)</b>	<b>(664,886.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,316.75</b>	<b>0.00</b>	<b>(9,316.75)</b>	<b>(9,316.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.72</b>	<b>0.00</b>	<b>(3,485.72)</b>	<b>(3,485.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,575.69</b>	<b>0.00</b>	<b>(15,575.69)</b>	<b>(15,575.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,827.38</b>	<b>0.00</b>	<b>(5,827.38)</b>	<b>(5,827.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>1,385,023.96</b>	<b>0.00</b>	<b>(1,385,023.96)</b>	<b>(1,358,023.96)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,161.00</b>	<b>0.00</b>	<b>(121,161.00)</b>	<b>(121,161.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>2,272,331.96</b>	<b>0.00</b>	<b>(2,272,331.96)</b>	<b>(2,245,331.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>2,272,331.96</b>	<b>0.00</b>	<b>(2,272,331.96)</b>	<b>(2,245,331.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154,787.46</b>	<b>0.00</b>	<b>(2,154,787.46)</b>	<b>(2,154,787.46)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,638.00</b>	<b>0.00</b>	<b>(117,638.00)</b>	<b>(117,638.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272,425.46</b>	<b>0.00</b>	<b>(2,272,425.46)</b>	<b>(2,272,425.46)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>



Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.12</b>	<b>0.00</b>	<b>(9,550.12)</b>	<b>(9,550.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810.56</b>	<b>0.00</b>	<b>(3,810.56)</b>	<b>(3,810.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,589.91</b>	<b>0.00</b>	<b>(14,589.91)</b>	<b>(14,589.91)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,821.37</b>	<b>0.00</b>	<b>(5,821.37)</b>	<b>(5,821.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>



Grant: 184FWC - 2016-2017 Fedal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,266,368.14</b>	<b>0.00</b>	<b>(1,266,368.14)</b>	<b>(1,266,368.14)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,915.00</b>	<b>0.00</b>	<b>(312,915.00)</b>	<b>(312,915.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,430.14</b>	<b>0.00</b>	<b>(2,345,430.14)</b>	<b>(2,345,430.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,430.14</b>	<b>0.00</b>	<b>(2,345,430.14)</b>	<b>(2,345,430.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155,221.03</b>	<b>0.00</b>	<b>(2,155,221.03)</b>	<b>(2,155,221.03)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,374,120.03</b>	<b>0.00</b>	<b>(2,374,120.03)</b>	<b>(2,374,120.03)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,164.27</b>	<b>0.00</b>	<b>(17,164.27)</b>	<b>(17,164.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.77</b>	<b>0.00</b>	<b>(7,191.77)</b>	<b>(7,191.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,164.19</b>	<b>0.00</b>	<b>(17,164.19)</b>	<b>(17,164.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.77</b>	<b>0.00</b>	<b>(7,191.77)</b>	<b>(7,191.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>



Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484,611.04</b>	<b>0.00</b>	<b>(1,484,611.04)</b>	<b>(1,484,611.04)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,816.00</b>	<b>0.00</b>	<b>(354,816.00)</b>	<b>(354,816.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566,772.00</b>	<b>0.00</b>	<b>(566,772.00)</b>	<b>(566,772.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,199.04</b>	<b>0.00</b>	<b>(2,406,199.04)</b>	<b>(2,406,199.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,199.04</b>	<b>0.00</b>	<b>(2,406,199.04)</b>	<b>(2,406,199.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,480.00</b>	<b>0.00</b>	<b>(2,187,480.00)</b>	<b>(2,187,480.00)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,379.00</b>	<b>0.00</b>	<b>(2,406,379.00)</b>	<b>(2,406,379.00)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 02/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,538.75</b>	<b>0.00</b>	<b>(7,538.75)</b>	<b>(7,538.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.86</b>	<b>0.00</b>	<b>(3,188.86)</b>	<b>(3,188.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,538.82</b>	<b>0.00</b>	<b>(7,538.82)</b>	<b>(7,538.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.86</b>	<b>0.00</b>	<b>(3,188.86)</b>	<b>(3,188.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 03/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(1,233.18)	1,418,160.23	0.00	(1,418,160.23)	(1,418,160.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,233.18)</b>	<b>1,418,163.63</b>	<b>0.00</b>	<b>(1,418,163.63)</b>	<b>(1,418,163.63)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,233.18)</b>	<b>1,965,411.63</b>	<b>0.00</b>	<b>(1,965,411.63)</b>	<b>(1,965,411.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,233.18)</b>	<b>1,965,411.63</b>	<b>0.00</b>	<b>(1,965,411.63)</b>	<b>(1,965,411.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,947,120.81	0.00	(1,947,120.81)	(1,947,120.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,947,120.81</b>	<b>0.00</b>	<b>(1,947,120.81)</b>	<b>(1,947,120.81)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,524.00</b>	<b>0.00</b>	<b>(19,524.00)</b>	<b>(19,524.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,644.81</b>	<b>0.00</b>	<b>(1,966,644.81)</b>	<b>(1,966,644.81)</b>

Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	26,998.93	39,028.59	0.00	(39,028.59)	(39,028.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>26,998.93</b>	<b>39,028.59</b>	<b>0.00</b>	<b>(39,028.59)</b>	<b>(39,028.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>26,998.93</b>	<b>39,028.59</b>	<b>0.00</b>	<b>(39,028.59)</b>	<b>(39,028.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>26,998.93</b>	<b>39,028.59</b>	<b>0.00</b>	<b>(39,028.59)</b>	<b>(39,028.59)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,641.00</b>	<b>0.00</b>	<b>(133,641.00)</b>	<b>(133,641.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,423.00</b>	<b>0.00</b>	<b>(39,423.00)</b>	<b>(39,423.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA103 - UNHL Daniel Webster Scholars Progra**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.50</b>	<b>0.00</b>	<b>(152.50)</b>	<b>(152.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>(15.25)</b>	<b>(15.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>(645.00)</b>	<b>(645.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0.00</b>	<b>(5.50)</b>	<b>(5.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.50</b>	<b>0.00</b>	<b>(17,558.50)</b>	<b>(17,558.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.25</b>	<b>0.00</b>	<b>(56.25)</b>	<b>(56.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,128.05</b>	<b>0.00</b>	<b>(84,128.05)</b>	<b>(84,128.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.78</b>	<b>0.00</b>	<b>(716.78)</b>	<b>(716.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,287.50</b>	<b>0.00</b>	<b>(80,287.50)</b>	<b>(80,287.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.75</b>	<b>0.00</b>	<b>(379.75)</b>	<b>(379.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD411 - UNHL Commencement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF220 - UNHL Community Work Study Master**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF532 - UNHL Employee Benefits Control**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(56,373.39)</b>	<b>0.00</b>	<b>56,373.39</b>	<b>56,373.39</b>
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,545.50)</b>	<b>0.00</b>	<b>2,545.50</b>	<b>2,545.50</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,451.66</b>	<b>0.00</b>	<b>(95,451.66)</b>	<b>(95,451.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,955.17</b>	<b>0.00</b>	<b>(414,955.17)</b>	<b>(414,955.17)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>0.00</b>	<b>7,801.50</b>	<b>7,801.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,153.67</b>	<b>0.00</b>	<b>(407,153.67)</b>	<b>(407,153.67)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,458.50</b>	<b>0.00</b>	<b>(46,458.50)</b>	<b>(46,458.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.95</b>	<b>0.00</b>	<b>(326.95)</b>	<b>(326.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>(4,138.00)</b>	<b>(4,138.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>(11.50)</b>	<b>(11.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG543 - UNHL Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,760.00</b>	<b>0.00</b>	<b>(51,760.00)</b>	<b>(51,760.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.60</b>	<b>0.00</b>	<b>(540.60)</b>	<b>(540.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.01</b>	<b>0.00</b>	<b>(35,850.01)</b>	<b>(35,850.01)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.13</b>	<b>0.00</b>	<b>(35,850.13)</b>	<b>(35,850.13)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF520 - UNHL Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>

Grant: 193178 - Yersinia Pestis  
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B  
 Sponsor: US DHHS, Food and Drug Administration  
 Sponsor ID: HHSF222200638018P CFDA #: 93.103  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/27/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
<b>*Total: Supplies</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
<b>*Total: Indirect Costs</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>43.32</b>	<b>43.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,561.00	93,561.00	0.00	0.00	0.00	93,561.00	93,561.00
611Q90 Post Doc	136,020.00	136,020.00	7,175.08	164,905.93	18,336.34	(47,222.27)	(47,222.27)
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,153.86	82,874.85	0.00	(82,874.85)	(82,874.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,623.71	0.00	(47,623.71)	(47,623.71)
613NZ0 Grad Unallocated Budget (Bud Only)	163,935.00	163,935.00	0.00	0.00	0.00	163,935.00	163,935.00
615F10 PAT	0.00	0.00	0.00	237,117.56	0.00	(237,117.56)	(237,117.56)
615NZ0 PAT Unallocated Budget (Bud Only)	206,413.00	206,413.00	0.00	0.00	0.00	206,413.00	206,413.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,232.52	0.00	(29,232.52)	(29,232.52)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
<b>*Total: Personnel</b>	<b>648,929.00</b>	<b>648,929.00</b>	<b>13,328.94</b>	<b>617,225.52</b>	<b>18,336.34</b>	<b>13,367.14</b>	<b>13,367.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	492.30	11,179.90	0.00	(11,179.90)	(11,179.90)
65YF10 Full Fringe Benefit Distr Expe	131,496.00	131,496.00	0.00	107,459.86	0.00	24,036.14	24,036.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,303.53	0.00	(2,303.53)	(2,303.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,804.54	26,353.66	4,565.75	(30,919.41)	(30,919.41)
<b>*Total: Fringe Benefits</b>	<b>131,496.00</b>	<b>131,496.00</b>	<b>2,296.84</b>	<b>147,296.95</b>	<b>4,565.75</b>	<b>(20,366.70)</b>	<b>(20,366.70)</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,430.03	0.00	(1,430.03)	(1,430.03)
710300 Conference Registration Fees	0.00	0.00	0.00	8,584.00	0.00	(8,584.00)	(8,584.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,698.26	0.00	(1,698.26)	(1,698.26)
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,702.29</b>	<b>0.00</b>	<b>(702.29)</b>	<b>(702.29)</b>
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,455.25</b>	<b>0.00</b>	<b>(32,455.25)</b>	<b>(32,455.25)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,606.00	0.00	(1,606.00)	(1,606.00)
7112 Research Supplies	288,057.00	288,057.00	0.00	0.00	0.00	288,057.00	288,057.00

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	498.00	156,524.82	0.00	(156,524.82)	(156,524.82)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	44.88	1,343.48	0.00	(1,343.48)	(1,343.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
717200 Other Professional Services-General	0.00	0.00	0.00	23,963.94	0.00	(23,963.94)	(23,963.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	181.03	400.00	(581.03)	(581.03)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15,182.00	0.00	(15,182.00)	(15,182.00)
<b>*Total: Supplies</b>	<b>313,057.00</b>	<b>313,057.00</b>	<b>542.88</b>	<b>210,803.32</b>	<b>400.00</b>	<b>101,853.68</b>	<b>101,853.68</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,983.25	0.00	(7,983.25)	(7,983.25)
<b>*Total: Tuition</b>	<b>20,288.00</b>	<b>20,288.00</b>	<b>0.00</b>	<b>14,823.25</b>	<b>0.00</b>	<b>5,464.75</b>	<b>5,464.75</b>
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,125,770.00</b>	<b>1,125,770.00</b>	<b>16,168.66</b>	<b>1,035,306.58</b>	<b>23,302.09</b>	<b>67,161.33</b>	<b>67,161.33</b>
760300 F&A Expenditures	534,845.00	534,845.00	7,680.11	469,313.24	0.00	65,531.76	65,531.76
<b>*Total: Indirect Costs</b>	<b>534,845.00</b>	<b>534,845.00</b>	<b>7,680.11</b>	<b>469,313.24</b>	<b>0.00</b>	<b>65,531.76</b>	<b>65,531.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>534,845.00</b>	<b>534,845.00</b>	<b>7,680.11</b>	<b>469,313.24</b>	<b>0.00</b>	<b>65,531.76</b>	<b>65,531.76</b>
<b>***Total Expenditures</b>	<b>1,660,615.00</b>	<b>1,660,615.00</b>	<b>23,848.77</b>	<b>1,504,619.82</b>	<b>23,302.09</b>	<b>132,693.09</b>	<b>132,693.09</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 FMGR: Cote, Richard H  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R01EY005798 CFDA #: 93.867  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2014	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	23,848.77	1,504,619.82	0.00	(1,504,619.82)	(1,504,619.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,848.77</b>	<b>1,504,619.82</b>	<b>0.00</b>	<b>(1,504,619.82)</b>	<b>(1,504,619.82)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,848.77</b>	<b>1,504,619.82</b>	<b>0.00</b>	<b>(1,504,619.82)</b>	<b>(1,504,619.82)</b>

Grant: 193289 - Technology for Older Adults  
 Fund: 193289 - Technology for Older Adults

Status: Closing - BSC/Dept Review  
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name:	Vroman, Kerryellen G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15AG04480701A1 CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFOTKV - PI Kerryellen Vroman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,955.48	62,495.17	0.00	(62,495.17)	(62,495.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,167.50	0.00	(11,167.50)	(11,167.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	86,379.00	86,379.00	0.00	0.00	0.00	86,379.00	86,379.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,828.06	0.00	(2,828.06)	(2,828.06)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	20,400.21	0.00	(20,400.21)	(20,400.21)
613NZ0 Grad Unallocated Budget (Bud Only)	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	17,220.00
61SNSH Student Labor	0.00	0.00	220.00	13,695.00	0.00	(13,695.00)	(13,695.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
<b>*Total: Personnel</b>	<b>117,129.00</b>	<b>117,129.00</b>	<b>6,175.48</b>	<b>110,585.94</b>	<b>0.00</b>	<b>6,543.06</b>	<b>6,543.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	476.44	5,357.10	0.00	(5,357.10)	(5,357.10)
65YF10 Full Fringe Benefit Distr Expe	23,385.00	23,385.00	0.00	4,723.80	0.00	18,661.20	18,661.20
<b>*Total: Fringe Benefits</b>	<b>23,385.00</b>	<b>23,385.00</b>	<b>476.44</b>	<b>10,080.90</b>	<b>0.00</b>	<b>13,304.10</b>	<b>13,304.10</b>
710 Travel	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
710000 In-State Travel	0.00	0.00	0.00	1,173.96	0.00	(1,173.96)	(1,173.96)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,450.28	0.00	(1,450.28)	(1,450.28)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	36.76	0.00	(36.76)	(36.76)
<b>*Total: Travel</b>	<b>22,960.00</b>	<b>22,960.00</b>	<b>0.00</b>	<b>3,611.00</b>	<b>0.00</b>	<b>19,349.00</b>	<b>19,349.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,345.46	0.00	(1,345.46)	(1,345.46)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	18,718.75	0.00	(18,718.75)	(18,718.75)
7112 Research Supplies	51,387.00	51,387.00	0.00	0.00	0.00	51,387.00	51,387.00
711200 Research Supplies	0.00	0.00	0.00	7,718.00	0.00	(7,718.00)	(7,718.00)
713000 Printing & Copying-General	0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,565.00	5,300.00	(10,865.00)	(10,865.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)

Grant: 193289 - Technology for Older Adults  
 Fund: 193289 - Technology for Older Adults

Status: Closing - BSC/Dept Review  
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name: Vroman, Kerryellen G  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15AG04480701A1 CFDA #: 93.866  
 Resp Org: UFOT00  
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

**Fund Information**  
 Effective Date: 08/15/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFOTKV - PI Kerryellen Vroman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,025.50	13,504.00	(35,529.50)	(35,529.50)
<b>*Total: Supplies</b>	<b>51,387.00</b>	<b>51,387.00</b>	<b>0.00</b>	<b>56,831.41</b>	<b>18,804.00</b>	<b>(24,248.41)</b>	<b>(24,248.41)</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730000 Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
730001 Subcontracts 01	0.00	0.00	0.00	30,081.92	4,221.08	(34,303.00)	(34,303.00)
<b>*Total: Contractual</b>	<b>41,332.00</b>	<b>41,332.00</b>	<b>0.00</b>	<b>30,081.92</b>	<b>4,221.08</b>	<b>7,029.00</b>	<b>7,029.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>256,193.00</b>	<b>256,193.00</b>	<b>6,651.92</b>	<b>211,191.17</b>	<b>23,025.08</b>	<b>21,976.75</b>	<b>21,976.75</b>
760300 F&A Expenditures	113,934.00	113,934.00	3,159.66	97,902.70	0.00	16,031.30	16,031.30
<b>*Total: Indirect Costs</b>	<b>113,934.00</b>	<b>113,934.00</b>	<b>3,159.66</b>	<b>97,902.70</b>	<b>0.00</b>	<b>16,031.30</b>	<b>16,031.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,934.00</b>	<b>113,934.00</b>	<b>3,159.66</b>	<b>97,902.70</b>	<b>0.00</b>	<b>16,031.30</b>	<b>16,031.30</b>
<b>***Total Expenditures</b>	<b>370,127.00</b>	<b>370,127.00</b>	<b>9,811.58</b>	<b>309,093.87</b>	<b>23,025.08</b>	<b>38,008.05</b>	<b>38,008.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,811.58	309,093.87	0.00	(309,093.87)	(309,093.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,811.58</b>	<b>309,093.87</b>	<b>0.00</b>	<b>(309,093.87)</b>	<b>(309,093.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,811.58</b>	<b>309,093.87</b>	<b>0.00</b>	<b>(309,093.87)</b>	<b>(309,093.87)</b>

Grant: 193292 - Calcium Channels of Anxiety  
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - OSR/Central Off Review  
 FMGR: Andrade, Arturo S

Type: Grant

PI Name:	Andrade, Arturo S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/18/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	4R00MH09940503	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/18/15 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBBIAA - PI Arturo Andrade**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,000.12	0.00	(75,000.12)	(75,000.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
611Q90 Post Doc	0.00	0.00	0.00	54,357.94	0.00	(54,357.94)	(54,357.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,193.65	0.00	(25,193.65)	(25,193.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,280.03	0.00	(34,280.03)	(34,280.03)
613NZ0 Grad Unallocated Budget (Bud Only)	30,200.00	30,200.00	0.00	0.00	0.00	30,200.00	30,200.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	307.10	0.00	(307.10)	(307.10)
617F10 Operating Staff	0.00	0.00	0.00	45,110.00	0.00	(45,110.00)	(45,110.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	78,169.00	78,169.00	0.00	0.00	0.00	78,169.00	78,169.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,484.00	0.00	(6,484.00)	(6,484.00)
61SNZ0 Student Labor Unallocated(Bud Only)	61,347.00	61,347.00	0.00	0.00	0.00	61,347.00	61,347.00
<b>*Total: Personnel</b>	<b>244,716.00</b>	<b>244,716.00</b>	<b>0.00</b>	<b>240,732.84</b>	<b>0.00</b>	<b>3,983.16</b>	<b>3,983.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,156.55	0.00	(8,156.55)	(8,156.55)
65YF10 Full Fringe Benefit Distr Expe	29,058.00	29,058.00	0.00	19,361.90	0.00	9,696.10	9,696.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.99	0.00	(539.99)	(539.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,734.76	0.00	(13,734.76)	(13,734.76)
<b>*Total: Fringe Benefits</b>	<b>29,058.00</b>	<b>29,058.00</b>	<b>0.00</b>	<b>41,793.20</b>	<b>0.00</b>	<b>(12,735.20)</b>	<b>(12,735.20)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,109.59	0.00	(2,109.59)	(2,109.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,109.59</b>	<b>0.00</b>	<b>(2,109.59)</b>	<b>(2,109.59)</b>
740000 Cap Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
<b>*Total: Equipment</b>	<b>84,825.00</b>	<b>84,825.00</b>	<b>0.00</b>	<b>134,578.73</b>	<b>0.00</b>	<b>(49,753.73)</b>	<b>(49,753.73)</b>
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	2,875.27	0.00	(2,875.27)	(2,875.27)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	45.03	0.00	(45.03)	(45.03)
7112 Research Supplies	74,661.00	74,661.00	0.00	0.00	0.00	74,661.00	74,661.00
711200 Research Supplies	0.00	0.00	0.00	66,778.60	0.00	(66,778.60)	(66,778.60)
714030 Postage-Express Mail	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
717200 Other Professional Services-General	0.00	0.00	0.00	17,419.56	0.00	(17,419.56)	(17,419.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	69,024.00	69,024.00	0.00	0.00	0.00	69,024.00	69,024.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant: 193292 - Calcium Channels of Anxiety  
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - OSR/Central Off Review  
 FMGR: Andrade, Arturo S

Type: Grant

PI Name: Andrade, Arturo S  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 4R00MH09940503 CFDA #: 93.242  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/18/15 - 6/30/19

**Fund Information**  
 Effective Date: 09/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIAA - PI Arturo Andrade**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,080.25	0.00	(3,080.25)	(3,080.25)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,121.22	0.00	(4,121.22)	(4,121.22)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,817.84	0.00	(6,817.84)	(6,817.84)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,900.75	0.00	(3,900.75)	(3,900.75)
<b>*Total: Supplies</b>	<b>143,685.00</b>	<b>143,685.00</b>	<b>0.00</b>	<b>105,327.22</b>	<b>0.00</b>	<b>38,357.78</b>	<b>38,357.78</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,188.00	33,188.00	0.00	0.00	0.00	33,188.00	33,188.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,288.00	0.00	(23,288.00)	(23,288.00)
<b>*Total: Tuition</b>	<b>33,188.00</b>	<b>33,188.00</b>	<b>0.00</b>	<b>27,848.00</b>	<b>0.00</b>	<b>5,340.00</b>	<b>5,340.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>535,472.00</b>	<b>535,472.00</b>	<b>0.00</b>	<b>552,389.58</b>	<b>0.00</b>	<b>(16,917.58)</b>	<b>(16,917.58)</b>
760300 F&A Expenditures	202,150.00	202,150.00	0.00	185,231.96	0.00	16,918.04	16,918.04
<b>*Total: Indirect Costs</b>	<b>202,150.00</b>	<b>202,150.00</b>	<b>0.00</b>	<b>185,231.96</b>	<b>0.00</b>	<b>16,918.04</b>	<b>16,918.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,150.00</b>	<b>202,150.00</b>	<b>0.00</b>	<b>185,231.96</b>	<b>0.00</b>	<b>16,918.04</b>	<b>16,918.04</b>
<b>***Total Expenditures</b>	<b>737,622.00</b>	<b>737,622.00</b>	<b>0.00</b>	<b>737,621.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	737,621.54	0.00	(737,621.54)	(737,621.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737,621.54</b>	<b>0.00</b>	<b>(737,621.54)</b>	<b>(737,621.54)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737,621.54</b>	<b>0.00</b>	<b>(737,621.54)</b>	<b>(737,621.54)</b>

Grant: 193315 - Reg Ceramide-Based Therapeutic  
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active  
 FMGR: Barth, Brian M  
 Type: Grant

PI Name:	Barth, Brian M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCBB - PI Brian Barth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,383.48	79,027.07	0.00	(79,027.07)	(79,027.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	158,059.72	0.00	(158,059.72)	(158,059.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	231,240.00	231,240.00	0.00	0.00	0.00	231,240.00	231,240.00
<b>*Total: Personnel</b>	<b>231,240.00</b>	<b>231,240.00</b>	<b>10,383.48</b>	<b>237,086.79</b>	<b>0.00</b>	<b>(5,846.79)</b>	<b>(5,846.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	830.68	6,412.30	0.00	(6,412.30)	(6,412.30)
65YF10 Full Fringe Benefit Distr Expe	67,905.00	67,905.00	0.00	65,415.18	0.00	2,489.82	2,489.82
<b>*Total: Fringe Benefits</b>	<b>67,905.00</b>	<b>67,905.00</b>	<b>830.68</b>	<b>71,827.48</b>	<b>0.00</b>	<b>(3,922.48)</b>	<b>(3,922.48)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,251.83	0.00	(5,251.83)	(5,251.83)
710200 Foreign Travel	0.00	0.00	0.00	7,496.18	0.00	(7,496.18)	(7,496.18)
710300 Conference Registration Fees	0.00	0.00	0.00	2,005.35	0.00	(2,005.35)	(2,005.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,958.11	0.00	(1,958.11)	(1,958.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710F00 Foreign Travel	0.00	0.00	0.00	8,427.92	0.00	(8,427.92)	(8,427.92)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>26,933.39</b>	<b>0.00</b>	<b>(11,933.39)</b>	<b>(11,933.39)</b>
711100 Supplies-General	0.00	0.00	0.00	2,736.86	0.00	(2,736.86)	(2,736.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
711190 Publications cost	0.00	0.00	0.00	2,912.80	0.00	(2,912.80)	(2,912.80)
7112 Research Supplies	109,620.00	109,620.00	0.00	0.00	0.00	109,620.00	109,620.00
711200 Research Supplies	0.00	0.00	0.00	61,367.93	0.00	(61,367.93)	(61,367.93)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
717200 Other Professional Services-General	0.00	0.00	0.00	11,158.20	0.00	(11,158.20)	(11,158.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,699.50	0.00	(4,699.50)	(4,699.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,278.35	0.00	(7,278.35)	(7,278.35)

Grant: 193315 - Reg Ceramide-Based Therapeutic  
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active  
 FMGR: Barth, Brian M  
 Type: Grant

PI Name:	Barth, Brian M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/19/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCBB - PI Brian Barth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	21,868.58	0.00	(21,868.58)	(21,868.58)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>115,855.78</b>	<b>0.00</b>	<b>19,144.22</b>	<b>19,144.22</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,046.98</b>	<b>0.00</b>	<b>(8,046.98)</b>	<b>(8,046.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>449,145.00</b>	<b>449,145.00</b>	<b>11,214.16</b>	<b>459,750.42</b>	<b>0.00</b>	<b>(10,605.42)</b>	<b>(10,605.42)</b>
760300 F&A Expenditures	35,931.00	35,931.00	897.13	36,780.06	0.00	(849.06)	(849.06)
<b>*Total: Indirect Costs</b>	<b>35,931.00</b>	<b>35,931.00</b>	<b>897.13</b>	<b>36,780.06</b>	<b>0.00</b>	<b>(849.06)</b>	<b>(849.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,931.00</b>	<b>35,931.00</b>	<b>897.13</b>	<b>36,780.06</b>	<b>0.00</b>	<b>(849.06)</b>	<b>(849.06)</b>
<b>***Total Expenditures</b>	<b>485,076.00</b>	<b>485,076.00</b>	<b>12,111.29</b>	<b>496,530.48</b>	<b>0.00</b>	<b>(11,454.48)</b>	<b>(11,454.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,111.29	496,530.48	0.00	(496,530.48)	(496,530.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,111.29</b>	<b>496,530.48</b>	<b>0.00</b>	<b>(496,530.48)</b>	<b>(496,530.48)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,111.29</b>	<b>496,530.48</b>	<b>0.00</b>	<b>(496,530.48)</b>	<b>(496,530.48)</b>





Grant: 193317 - The Cognitive Thalamus  
 Fund: 193317 - The Cognitive Thalamus

Status: Active  
 FMGR: Mair, Robert G  
 Type: Grant

PI Name:	Mair, Robert G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCPYRM - PI Robert Mair**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,857.29	0.00	(34,857.29)	(34,857.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,000.00	33,402.65	0.00	(33,402.65)	(33,402.65)
613NZ0 Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61SNSH Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS College Work Study	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
<b>*Total: Personnel</b>	<b>98,093.00</b>	<b>98,093.00</b>	<b>4,000.00</b>	<b>70,368.69</b>	<b>0.00</b>	<b>27,724.31</b>	<b>27,724.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	320.00	5,551.72	0.00	(5,551.72)	(5,551.72)
65YF10 Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
<b>*Total: Fringe Benefits</b>	<b>7,642.00</b>	<b>7,642.00</b>	<b>320.00</b>	<b>5,551.72</b>	<b>0.00</b>	<b>2,090.28</b>	<b>2,090.28</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305 Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,838.70	0.00	(2,838.70)	(2,838.70)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,623.25</b>	<b>0.00</b>	<b>5,376.75</b>	<b>5,376.75</b>
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
<b>*Total: Equipment</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>94,369.60</b>	<b>0.00</b>	<b>30,630.40</b>	<b>30,630.40</b>
711100 Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146 Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711190 Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	214.25	27,820.60	190.00	(28,010.60)	(28,010.60)
714000 Postage-General	0.00	0.00	0.00	470.30	0.00	(470.30)	(470.30)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	764.15	0.00	(764.15)	(764.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)

Grant: 193317 - The Cognitive Thalamus  
 Fund: 193317 - The Cognitive Thalamus

Status: Active  
 FMGR: Mair, Robert G  
 Type: Grant

PI Name:	Mair, Robert G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCPYRM - PI Robert Mair**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,649.84	0.00	(2,649.84)	(2,649.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	96.88	0.00	(96.88)	(96.88)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>214.25</b>	<b>43,097.61</b>	<b>190.00</b>	<b>16,712.39</b>	<b>16,712.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,735.00</b>	<b>299,735.00</b>	<b>4,534.25</b>	<b>217,010.87</b>	<b>190.00</b>	<b>82,534.13</b>	<b>82,534.13</b>
760300 F&A Expenditures	87,412.00	87,412.00	2,289.80	61,584.20	0.00	25,827.80	25,827.80
<b>*Total: Indirect Costs</b>	<b>87,412.00</b>	<b>87,412.00</b>	<b>2,289.80</b>	<b>61,584.20</b>	<b>0.00</b>	<b>25,827.80</b>	<b>25,827.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,412.00</b>	<b>87,412.00</b>	<b>2,289.80</b>	<b>61,584.20</b>	<b>0.00</b>	<b>25,827.80</b>	<b>25,827.80</b>
<b>***Total Expenditures</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>6,824.05</b>	<b>278,595.07</b>	<b>190.00</b>	<b>108,361.93</b>	<b>108,361.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,824.05	278,595.07	0.00	(278,595.07)	(278,595.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.05</b>	<b>278,595.07</b>	<b>0.00</b>	<b>(278,595.07)</b>	<b>(278,595.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.05</b>	<b>278,595.07</b>	<b>0.00</b>	<b>(278,595.07)</b>	<b>(278,595.07)</b>

Grant: 193325 - Shaping MSn Technology  
 Fund: 193325 - Shaping MSn Technology

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10 PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0 PAT Unallocated Budget (Bud Only)	50,471.00	50,471.00	0.00	0.00	0.00	50,471.00	50,471.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
<b>*Total: Personnel</b>	<b>87,996.00</b>	<b>87,996.00</b>	<b>0.00</b>	<b>86,705.20</b>	<b>0.00</b>	<b>1,290.80</b>	<b>1,290.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10 Full Fringe Benefit Distr Expe	25,887.00	25,887.00	0.00	17,491.40	0.00	8,395.60	8,395.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
<b>*Total: Fringe Benefits</b>	<b>25,887.00</b>	<b>25,887.00</b>	<b>0.00</b>	<b>25,346.17</b>	<b>0.00</b>	<b>540.83</b>	<b>540.83</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,396.75</b>	<b>0.00</b>	<b>(1,396.75)</b>	<b>(1,396.75)</b>
7112 Research Supplies	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711200 Research Supplies	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
<b>*Total: Supplies</b>	<b>2,986.00</b>	<b>2,986.00</b>	<b>0.00</b>	<b>2,989.01</b>	<b>0.00</b>	<b>(3.01)</b>	<b>(3.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,869.00</b>	<b>116,869.00</b>	<b>0.00</b>	<b>116,437.13</b>	<b>0.00</b>	<b>431.87</b>	<b>431.87</b>
760300 F&A Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
<b>*Total: Indirect Costs</b>	<b>58,103.00</b>	<b>58,103.00</b>	<b>0.00</b>	<b>58,255.81</b>	<b>0.00</b>	<b>(152.81)</b>	<b>(152.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,103.00</b>	<b>58,103.00</b>	<b>0.00</b>	<b>58,255.81</b>	<b>0.00</b>	<b>(152.81)</b>	<b>(152.81)</b>
<b>***Total Expenditures</b>	<b>174,972.00</b>	<b>174,972.00</b>	<b>0.00</b>	<b>174,692.94</b>	<b>0.00</b>	<b>279.06</b>	<b>279.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology  
 Fund: 193325 - Shaping MSn Technology

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,692.94</b>	<b>0.00</b>	<b>(174,692.94)</b>	<b>(174,692.94)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,692.94</b>	<b>0.00</b>	<b>(174,692.94)</b>	<b>(174,692.94)</b>

Grant: 193325 - Shaping MSn Technology  
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
611F60	0.00	0.00	(120.02)	79,735.48	0.00	(79,735.48)	(79,735.48)
611NZ0	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90	50,140.00	50,140.00	2,582.00	33,232.59	0.00	16,907.41	16,907.41
615NZ0	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
<b>*Total: Personnel</b>	<b>126,935.00</b>	<b>126,935.00</b>	<b>2,461.98</b>	<b>115,933.53</b>	<b>0.00</b>	<b>11,001.47</b>	<b>11,001.47</b>
65YF10	44,217.00	44,217.00	(54.02)	35,038.89	0.00	9,178.11	9,178.11
65YQ10	0.00	0.00	642.92	7,844.95	0.00	(7,844.95)	(7,844.95)
<b>*Total: Fringe Benefits</b>	<b>44,217.00</b>	<b>44,217.00</b>	<b>588.90</b>	<b>42,883.84</b>	<b>0.00</b>	<b>1,333.16</b>	<b>1,333.16</b>
710	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	0.00	0.00	0.00	3,996.37	0.00	(3,996.37)	(3,996.37)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,996.37</b>	<b>0.00</b>	<b>(1,996.37)</b>	<b>(1,996.37)</b>
7112	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
<b>*Total: Supplies</b>	<b>26,848.00</b>	<b>26,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,848.00</b>	<b>26,848.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>3,050.88</b>	<b>162,813.74</b>	<b>0.00</b>	<b>37,186.26</b>	<b>37,186.26</b>
760300	101,000.00	101,000.00	1,540.70	82,220.97	0.00	18,779.03	18,779.03
<b>*Total: Indirect Costs</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>1,540.70</b>	<b>82,220.97</b>	<b>0.00</b>	<b>18,779.03</b>	<b>18,779.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>1,540.70</b>	<b>82,220.97</b>	<b>0.00</b>	<b>18,779.03</b>	<b>18,779.03</b>
<b>***Total Expenditures</b>	<b>301,000.00</b>	<b>301,000.00</b>	<b>4,591.58</b>	<b>245,034.71</b>	<b>0.00</b>	<b>55,965.29</b>	<b>55,965.29</b>
<b>Revenue</b>							
530000	0.00	0.00	4,591.58	245,034.71	0.00	(245,034.71)	(245,034.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,591.58</b>	<b>245,034.71</b>	<b>0.00</b>	<b>(245,034.71)</b>	<b>(245,034.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,591.58</b>	<b>245,034.71</b>	<b>0.00</b>	<b>(245,034.71)</b>	<b>(245,034.71)</b>

Grant: 193325 - Shaping MSn Technology  
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/18/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,681.93	42,366.07	0.00	(42,366.07)	(42,366.07)
611Q90 Post Doc	0.00	0.00	0.00	7,150.14	0.00	(7,150.14)	(7,150.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,123.00	40,123.00	0.00	0.00	0.00	40,123.00	40,123.00
<b>*Total: Personnel</b>	<b>40,123.00</b>	<b>40,123.00</b>	<b>4,681.93</b>	<b>49,516.21</b>	<b>0.00</b>	<b>(9,393.21)</b>	<b>(9,393.21)</b>
65YF10 Full Fringe Benefit Distr Expe	20,552.00	20,552.00	2,106.88	18,082.31	0.00	2,469.69	2,469.69
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,673.14	0.00	(1,673.14)	(1,673.14)
<b>*Total: Fringe Benefits</b>	<b>20,552.00</b>	<b>20,552.00</b>	<b>2,106.88</b>	<b>19,755.45</b>	<b>0.00</b>	<b>796.55</b>	<b>796.55</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,150.12	0.00	(2,150.12)	(2,150.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,845.12</b>	<b>0.00</b>	<b>(1,845.12)</b>	<b>(1,845.12)</b>
7112 Research Supplies	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
711200 Research Supplies	0.00	0.00	0.00	7,730.06	0.00	(7,730.06)	(7,730.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
717200 Other Professional Services-General	0.00	0.00	0.00	3,111.00	0.00	(3,111.00)	(3,111.00)
<b>*Total: Supplies</b>	<b>21,456.00</b>	<b>21,456.00</b>	<b>0.00</b>	<b>11,014.10</b>	<b>0.00</b>	<b>10,441.90</b>	<b>10,441.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,131.00</b>	<b>83,131.00</b>	<b>6,788.81</b>	<b>83,130.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	41,981.00	41,981.00	3,428.36	41,981.14	0.00	(0.14)	(0.14)
<b>*Total: Indirect Costs</b>	<b>41,981.00</b>	<b>41,981.00</b>	<b>3,428.36</b>	<b>41,981.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,981.00</b>	<b>41,981.00</b>	<b>3,428.36</b>	<b>41,981.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Expenditures</b>	<b>125,112.00</b>	<b>125,112.00</b>	<b>10,217.17</b>	<b>125,112.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,217.17	125,112.02	0.00	(125,112.02)	(125,112.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,217.17</b>	<b>125,112.02</b>	<b>0.00</b>	<b>(125,112.02)</b>	<b>(125,112.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology  
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,217.17	125,112.02	0.00	(125,112.02)	(125,112.02)

Grant: 193325 - Shaping MSn Technology  
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	7,448.31	7,448.31	59,566.51	(67,014.82)	(67,014.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
611Q90 Post Doc	38,730.00	38,730.00	3,376.46	3,376.46	18,272.58	17,080.96	17,080.96
615NZ0 PAT Unallocated Budget (Bud Only)	74,191.00	74,191.00	0.00	0.00	0.00	74,191.00	74,191.00
<b>*Total: Personnel</b>	<b>126,853.00</b>	<b>126,853.00</b>	<b>10,824.77</b>	<b>10,824.77</b>	<b>77,839.09</b>	<b>38,189.14</b>	<b>38,189.14</b>
65YF10 Full Fringe Benefit Distr Expe	49,300.00	49,300.00	3,351.74	3,351.74	26,804.93	19,143.33	19,143.33
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	840.74	840.74	4,549.87	(5,390.61)	(5,390.61)
<b>*Total: Fringe Benefits</b>	<b>49,300.00</b>	<b>49,300.00</b>	<b>4,192.48</b>	<b>4,192.48</b>	<b>31,354.80</b>	<b>13,752.72</b>	<b>13,752.72</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	3,581.22	3,581.22	0.00	(3,581.22)	(3,581.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>21,847.00</b>	<b>21,847.00</b>	<b>3,581.22</b>	<b>3,581.22</b>	<b>0.00</b>	<b>18,265.78</b>	<b>18,265.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>18,598.47</b>	<b>18,598.47</b>	<b>109,193.89</b>	<b>72,207.64</b>	<b>72,207.64</b>
760300 F&A Expenditures	101,000.00	101,000.00	9,392.25	9,392.25	0.00	91,607.75	91,607.75
<b>*Total: Indirect Costs</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>9,392.25</b>	<b>9,392.25</b>	<b>0.00</b>	<b>91,607.75</b>	<b>91,607.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>9,392.25</b>	<b>9,392.25</b>	<b>0.00</b>	<b>91,607.75</b>	<b>91,607.75</b>
<b>***Total Expenditures</b>	<b>301,000.00</b>	<b>301,000.00</b>	<b>27,990.72</b>	<b>27,990.72</b>	<b>109,193.89</b>	<b>163,815.39</b>	<b>163,815.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,990.72	27,990.72	0.00	(27,990.72)	(27,990.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,990.72</b>	<b>27,990.72</b>	<b>0.00</b>	<b>(27,990.72)</b>	<b>(27,990.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,990.72</b>	<b>27,990.72</b>	<b>0.00</b>	<b>(27,990.72)</b>	<b>(27,990.72)</b>



Grant: 193326 - Development and Pilot Trial  
 Fund: 193326 - Development and Pilot Trial

Status: Closing - OSR/Central Off Review  
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R34AA02484901A1	CFDA #:	93.273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/17 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,534.73	0.00	(11,534.73)	(11,534.73)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,750.21	0.00	(4,750.21)	(4,750.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
611Q90 Post Doc	0.00	0.00	0.00	39,459.12	0.00	(39,459.12)	(39,459.12)
613NZ0 Grad Unallocated Budget (Bud Only)	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
615F10 PAT	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
615NZ0 PAT Unallocated Budget (Bud Only)	90,865.00	90,865.00	0.00	0.00	0.00	90,865.00	90,865.00
617F10 Operating Staff	0.00	0.00	0.00	1,335.07	0.00	(1,335.07)	(1,335.07)
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,886.76	0.00	(26,886.76)	(26,886.76)
61SNWS College Work Study	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,740.00	4,740.00	0.00	0.00	0.00	4,740.00	4,740.00
<b>*Total: Personnel</b>	<b>135,337.00</b>	<b>135,337.00</b>	<b>0.00</b>	<b>105,819.65</b>	<b>0.00</b>	<b>29,517.35</b>	<b>29,517.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
65YF10 Full Fringe Benefit Distr Expe	42,833.00	42,833.00	0.00	11,653.92	0.00	31,179.08	31,179.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,243.66	0.00	(2,243.66)	(2,243.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	9,374.96	0.00	(9,374.96)	(9,374.96)
<b>*Total: Fringe Benefits</b>	<b>42,833.00</b>	<b>42,833.00</b>	<b>0.00</b>	<b>24,223.20</b>	<b>0.00</b>	<b>18,609.80</b>	<b>18,609.80</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,056.17	0.00	(5,056.17)	(5,056.17)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710305 Registration Fees-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	492.34	0.00	(492.34)	(492.34)
710F00 Foreign Travel	0.00	0.00	0.00	1,198.84	0.00	(1,198.84)	(1,198.84)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>9,703.35</b>	<b>0.00</b>	<b>(8,203.35)</b>	<b>(8,203.35)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	41,428.00	41,428.00	0.00	0.00	0.00	41,428.00	41,428.00

Grant: 193326 - Development and Pilot Trial  
 Fund: 193326 - Development and Pilot Trial

Status: Closing - OSR/Central Off Review  
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R34AA02484901A1 CFDA #: 93.273  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 9/15/17 - 5/31/19

**Fund Information**  
 Effective Date: 09/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	61,045.41	0.00	(61,045.41)	(61,045.41)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,306.25	0.00	(4,306.25)	(4,306.25)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000 Telecom-General	0.00	0.00	0.00	419.21	0.00	(419.21)	(419.21)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	99.66	0.00	(99.66)	(99.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>46,428.00</b>	<b>46,428.00</b>	<b>0.00</b>	<b>65,939.27</b>	<b>0.00</b>	<b>(19,511.27)</b>	<b>(19,511.27)</b>
721100 Assistantships	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
<b>*Total: Tuition</b>	<b>8,363.00</b>	<b>8,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,363.00</b>	<b>8,363.00</b>
7300 Subcontracts	79,359.00	79,359.00	0.00	0.00	0.00	79,359.00	79,359.00
730001 Subcontracts 01	0.00	0.00	0.00	67,079.50	0.00	(67,079.50)	(67,079.50)
730002 Subcontracts 02	0.00	0.00	0.00	7,233.17	0.00	(7,233.17)	(7,233.17)
<b>*Total: Contractual</b>	<b>79,359.00</b>	<b>79,359.00</b>	<b>0.00</b>	<b>74,312.67</b>	<b>0.00</b>	<b>5,046.33</b>	<b>5,046.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,820.00</b>	<b>313,820.00</b>	<b>0.00</b>	<b>279,998.14</b>	<b>0.00</b>	<b>33,821.86</b>	<b>33,821.86</b>
760300 F&A Expenditures	128,501.00	128,501.00	0.00	119,900.35	0.00	8,600.65	8,600.65
<b>*Total: Indirect Costs</b>	<b>128,501.00</b>	<b>128,501.00</b>	<b>0.00</b>	<b>119,900.35</b>	<b>0.00</b>	<b>8,600.65</b>	<b>8,600.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,501.00</b>	<b>128,501.00</b>	<b>0.00</b>	<b>119,900.35</b>	<b>0.00</b>	<b>8,600.65</b>	<b>8,600.65</b>
<b>***Total Expenditures</b>	<b>442,321.00</b>	<b>442,321.00</b>	<b>0.00</b>	<b>399,898.49</b>	<b>0.00</b>	<b>42,422.51</b>	<b>42,422.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,898.49	0.00	(399,898.49)	(399,898.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,898.49</b>	<b>0.00</b>	<b>(399,898.49)</b>	<b>(399,898.49)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,898.49</b>	<b>0.00</b>	<b>(399,898.49)</b>	<b>(399,898.49)</b>

Grant: 193334 - EPO Regulated Eythropoiesis  
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active  
 Type: Grant  
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/29/2017	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	Term Date:		Budget Controls	A110
CFDA #:	93.839	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.50	7,169.43	0.00	(7,169.43)	(7,169.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>1,539.50</b>	<b>7,169.43</b>	<b>0.00</b>	<b>(7,168.43)</b>	<b>(7,168.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	123.15	580.73	0.00	(580.73)	(580.73)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Fringe Benefits</b>	<b>1.00</b>	<b>1.00</b>	<b>123.15</b>	<b>580.73</b>	<b>0.00</b>	<b>(579.73)</b>	<b>(579.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2.00</b>	<b>2.00</b>	<b>1,662.65</b>	<b>7,750.16</b>	<b>0.00</b>	<b>(7,748.16)</b>	<b>(7,748.16)</b>
<b>***Total Expenditures</b>	<b>2.00</b>	<b>2.00</b>	<b>1,662.65</b>	<b>7,750.16</b>	<b>0.00</b>	<b>(7,748.16)</b>	<b>(7,748.16)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,422.45	0.00	(5,422.45)	(5,422.45)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.45</b>	<b>0.00</b>	<b>(5,422.45)</b>	<b>(5,422.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.45</b>	<b>0.00</b>	<b>(5,422.45)</b>	<b>(5,422.45)</b>

Grant: 193334 - EPO Regulated Eythropoiesis  
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,916.10	42,226.66	0.00	(42,226.66)	(42,226.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
611Q90 Post Doc	3,095.00	3,095.00	0.00	33,747.44	6,188.32	(36,840.76)	(36,840.76)
615F10 PAT	0.00	0.00	16,782.61	233,617.69	134,623.60	(368,241.29)	(368,241.29)
615NZ0 PAT Unallocated Budget (Bud Only)	289,466.00	289,466.00	0.00	0.00	0.00	289,466.00	289,466.00
61SNSH Student Labor	0.00	0.00	0.00	3,079.50	0.00	(3,079.50)	(3,079.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
<b>*Total: Personnel</b>	<b>354,761.00</b>	<b>354,761.00</b>	<b>25,698.71</b>	<b>312,671.29</b>	<b>140,811.92</b>	<b>(98,722.21)</b>	<b>(98,722.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	713.28	3,421.12	0.00	(3,421.12)	(3,421.12)
65YF10 Full Fringe Benefit Distr Expe	126,890.00	126,890.00	7,552.17	99,047.70	60,580.61	(32,738.31)	(32,738.31)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,171.48	1,540.89	(9,712.37)	(9,712.37)
<b>*Total: Fringe Benefits</b>	<b>126,890.00</b>	<b>126,890.00</b>	<b>8,265.45</b>	<b>110,640.30</b>	<b>62,121.50</b>	<b>(45,871.80)</b>	<b>(45,871.80)</b>
710 Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: Travel</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>7,200.00</b>
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
<b>*Total: Equipment</b>	<b>29,171.00</b>	<b>29,171.00</b>	<b>0.00</b>	<b>29,171.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112 Research Supplies	165,978.00	165,978.00	0.00	0.00	0.00	165,978.00	165,978.00
711200 Research Supplies	0.00	0.00	821.00	54,922.23	0.00	(54,922.23)	(54,922.23)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	2,664.00	0.00	(2,664.00)	(2,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,950.00	26,950.00	0.00	0.00	0.00	26,950.00	26,950.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,174.25	0.00	(1,174.25)	(1,174.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)

Grant: 193334 - EPO Regulated Eythroipoiesis  
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES			
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCDCW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>192,928.00</b>	<b>192,928.00</b>	<b>821.00</b>	<b>62,728.04</b>	<b>0.00</b>	<b>130,199.96</b>	<b>130,199.96</b>
7300 Subcontracts	241,600.00	241,600.00	0.00	0.00	0.00	241,600.00	241,600.00
730002 Subcontracts 02	0.00	0.00	5,148.85	112,613.79	25,252.21	(137,866.00)	(137,866.00)
730003 Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
<b>*Total: Contractual</b>	<b>241,600.00</b>	<b>241,600.00</b>	<b>5,148.85</b>	<b>140,763.79</b>	<b>25,252.21</b>	<b>75,584.00</b>	<b>75,584.00</b>
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,014.00</b>	<b>0.00</b>	<b>(3,014.00)</b>	<b>(3,014.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>952,550.00</b>	<b>952,550.00</b>	<b>39,934.01</b>	<b>658,988.71</b>	<b>228,185.63</b>	<b>65,375.66</b>	<b>65,375.66</b>
760300 F&A Expenditures	341,112.00	341,112.00	17,566.49	246,010.88	0.00	95,101.12	95,101.12
<b>*Total: Indirect Costs</b>	<b>341,112.00</b>	<b>341,112.00</b>	<b>17,566.49</b>	<b>246,010.88</b>	<b>0.00</b>	<b>95,101.12</b>	<b>95,101.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>341,112.00</b>	<b>341,112.00</b>	<b>17,566.49</b>	<b>246,010.88</b>	<b>0.00</b>	<b>95,101.12</b>	<b>95,101.12</b>
<b>***Total Expenditures</b>	<b>1,293,662.00</b>	<b>1,293,662.00</b>	<b>57,500.50</b>	<b>904,999.59</b>	<b>228,185.63</b>	<b>160,476.78</b>	<b>160,476.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	57,500.50	904,999.59	0.00	(904,999.59)	(904,999.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>57,500.50</b>	<b>904,999.59</b>	<b>0.00</b>	<b>(904,999.59)</b>	<b>(904,999.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>57,500.50</b>	<b>904,999.59</b>	<b>0.00</b>	<b>(904,999.59)</b>	<b>(904,999.59)</b>

Grant: 193336 - StatsRRTC Year 5  
 Fund: 193336 - StatsRRTC Year 5

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO			
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,930.67	0.00	(16,930.67)	(16,930.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,885.74	0.00	(31,885.74)	(31,885.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,583.12	0.00	(27,583.12)	(27,583.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,070.00	126,070.00	0.00	0.00	0.00	126,070.00	126,070.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
613NZ0 Grad Unallocated Budget (Bud Only)	16,344.00	16,344.00	0.00	0.00	0.00	16,344.00	16,344.00
615F10 PAT	0.00	0.00	0.00	86,524.81	0.00	(86,524.81)	(86,524.81)
615NZ0 PAT Unallocated Budget (Bud Only)	38,645.00	38,645.00	0.00	0.00	0.00	38,645.00	38,645.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,810.13	0.00	(3,810.13)	(3,810.13)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,435.00	0.00	(9,435.00)	(9,435.00)
61SNSH Student Labor	0.00	0.00	0.00	5,716.25	0.00	(5,716.25)	(5,716.25)
61SNZ0 Student Labor Unallocated(Bud Only)	32,576.00	32,576.00	0.00	0.00	0.00	32,576.00	32,576.00
<b>*Total: Personnel</b>	<b>232,237.00</b>	<b>232,237.00</b>	<b>0.00</b>	<b>196,811.95</b>	<b>0.00</b>	<b>35,425.05</b>	<b>35,425.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,377.92	0.00	(1,377.92)	(1,377.92)
65YF10 Full Fringe Benefit Distr Expe	81,569.00	81,569.00	0.00	62,893.04	0.00	18,675.96	18,675.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	753.17	0.00	(753.17)	(753.17)
<b>*Total: Fringe Benefits</b>	<b>81,569.00</b>	<b>81,569.00</b>	<b>0.00</b>	<b>65,024.13</b>	<b>0.00</b>	<b>16,544.87</b>	<b>16,544.87</b>
710 Travel	16,450.00	16,450.00	0.00	0.00	0.00	16,450.00	16,450.00
710000 In-State Travel	0.00	0.00	0.00	37.06	0.00	(37.06)	(37.06)
710100 Out-of-State Travel	0.00	0.00	0.00	10,493.34	0.00	(10,493.34)	(10,493.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	904.10	0.00	(904.10)	(904.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,911.40	0.00	(2,911.40)	(2,911.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,044.17	0.00	(6,044.17)	(6,044.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>16,450.00</b>	<b>16,450.00</b>	<b>0.00</b>	<b>23,303.07</b>	<b>0.00</b>	<b>(6,853.07)</b>	<b>(6,853.07)</b>

Grant: 193336 - StatsRRTC Year 5  
 Fund: 193336 - StatsRRTC Year 5

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO			
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	540.71	0.00	(540.71)	(540.71)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	837.86	0.00	(837.86)	(837.86)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	819.20	0.00	(819.20)	(819.20)
711190 Publications cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
7112 Research Supplies	37,520.00	37,520.00	0.00	0.00	0.00	37,520.00	37,520.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	99.02	0.00	(99.02)	(99.02)
716110 Rentals-Copier	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
716122 Rental off site research facilities	0.00	0.00	0.00	10,209.50	0.00	(10,209.50)	(10,209.50)
717000 Consulting-General	42,400.00	42,400.00	0.00	0.00	0.00	42,400.00	42,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	301,315.21	0.00	(301,315.21)	(301,315.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	297,584.00	297,584.00	0.00	0.00	0.00	297,584.00	297,584.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,258.50	0.00	(9,258.50)	(9,258.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,034.00	0.00	(1,034.00)	(1,034.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	10,602.24	0.00	(10,602.24)	(10,602.24)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,407.41	0.00	(1,407.41)	(1,407.41)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,250.60	0.00	(10,250.60)	(10,250.60)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.05	9.10	4.08	(13.18)	(13.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>377,504.00</b>	<b>377,504.00</b>	<b>0.05</b>	<b>360,560.82</b>	<b>4.08</b>	<b>16,939.10</b>	<b>16,939.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	22,403.00	22,403.00	0.00	0.00	0.00	22,403.00	22,403.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,865.25	0.00	(4,865.25)	(4,865.25)
<b>*Total: Tuition</b>	<b>22,403.00</b>	<b>22,403.00</b>	<b>0.00</b>	<b>6,005.25</b>	<b>0.00</b>	<b>16,397.75</b>	<b>16,397.75</b>
7300 Subcontracts	322,715.00	322,715.00	0.00	0.00	0.00	322,715.00	322,715.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	26,849.37	439.63	(27,289.00)	(27,289.00)
730004 Subcontracts 04	0.00	0.00	0.00	155,625.14	43,173.86	(198,799.00)	(198,799.00)
730005 Subcontracts 05	0.00	0.00	0.00	66,432.29	28,567.71	(95,000.00)	(95,000.00)

Grant: 193336 - StatsRRTC Year 5  
 Fund: 193336 - StatsRRTC Year 5

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730006 Subcontracts 06	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>322,715.00</b>	<b>322,715.00</b>	<b>0.00</b>	<b>298,906.80</b>	<b>72,181.20</b>	<b>(48,373.00)</b>	<b>(48,373.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,052,878.00</b>	<b>1,052,878.00</b>	<b>0.05</b>	<b>950,612.02</b>	<b>72,185.28</b>	<b>30,080.70</b>	<b>30,080.70</b>
760300 F&A Expenditures	61,527.00	61,527.00	0.01	54,435.91	0.00	7,091.09	7,091.09
<b>*Total: Indirect Costs</b>	<b>61,527.00</b>	<b>61,527.00</b>	<b>0.01</b>	<b>54,435.91</b>	<b>0.00</b>	<b>7,091.09</b>	<b>7,091.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,527.00</b>	<b>61,527.00</b>	<b>0.01</b>	<b>54,435.91</b>	<b>0.00</b>	<b>7,091.09</b>	<b>7,091.09</b>
<b>***Total Expenditures</b>	<b>1,114,405.00</b>	<b>1,114,405.00</b>	<b>0.06</b>	<b>1,005,047.93</b>	<b>72,185.28</b>	<b>37,171.79</b>	<b>37,171.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.06	1,005,047.93	0.00	(1,005,047.93)	(1,005,047.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>1,005,047.93</b>	<b>0.00</b>	<b>(1,005,047.93)</b>	<b>(1,005,047.93)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>1,005,047.93</b>	<b>0.00</b>	<b>(1,005,047.93)</b>	<b>(1,005,047.93)</b>



Grant: 193336 - StatsRRTC Year 5  
 Fund: 193336 - StatsRRTC Year 5

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDBB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>(55.00)</b>	<b>(55.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>(55.00)</b>	<b>(55.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.25</b>	<b>0.00</b>	<b>(8.25)</b>	<b>(8.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.25</b>	<b>0.00</b>	<b>(8.25)</b>	<b>(8.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.25</b>	<b>0.00</b>	<b>(63.25)</b>	<b>(63.25)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.25</b>	<b>0.00</b>	<b>(63.25)</b>	<b>(63.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.25</b>	<b>0.00</b>	<b>(63.25)</b>	<b>(63.25)</b>



Grant: 193338 - Job Crafting Intervention  
 Fund: 193338 - Job Crafting Intervention

Status: Active  
 FMGR: Sundar, Vidyalakshmi  
 Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,936.00</b>	<b>60,936.00</b>	<b>0.00</b>	<b>60,936.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
760300 F&A Expenditures	30,615.22	30,615.22	0.00	30,615.09	0.00	0.13	0.13
<b>*Total: Indirect Costs</b>	<b>30,615.22</b>	<b>30,615.22</b>	<b>0.00</b>	<b>30,615.09</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,615.22</b>	<b>30,615.22</b>	<b>0.00</b>	<b>30,615.09</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>91,551.22</b>	<b>91,551.22</b>	<b>0.00</b>	<b>91,551.20</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	91,551.20	0.00	(91,551.20)	(91,551.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,551.20</b>	<b>0.00</b>	<b>(91,551.20)</b>	<b>(91,551.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,551.20</b>	<b>0.00</b>	<b>(91,551.20)</b>	<b>(91,551.20)</b>

Grant: 193338 - Job Crafting Intervention  
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,583.40	24,916.84	0.00	(24,916.84)	(24,916.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,835.54	0.00	(3,835.54)	(3,835.54)
611F60 Faculty NTT Research	0.00	0.00	2,816.76	20,926.19	2,347.30	(23,273.49)	(23,273.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,549.00	63,549.00	0.00	0.00	0.00	63,549.00	63,549.00
613N30 Graduate Research Assistant	0.00	0.00	250.52	250.52	1,252.60	(1,503.12)	(1,503.12)
613NZ0 Grad Unallocated Budget (Bud Only)	38,792.00	38,792.00	0.00	0.00	0.00	38,792.00	38,792.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,025.00	18,025.00	0.00	0.00	0.00	18,025.00	18,025.00
61CPHX Part Time Hourly	0.00	0.00	840.00	8,137.51	0.00	(8,137.51)	(8,137.51)
61SNSH Student Labor	0.00	0.00	455.00	980.00	0.00	(980.00)	(980.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Personnel</b>	<b>137,766.00</b>	<b>137,766.00</b>	<b>13,945.68</b>	<b>59,046.60</b>	<b>3,599.90</b>	<b>75,119.50</b>	<b>75,119.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	766.67	2,039.34	0.00	(2,039.34)	(2,039.34)
65YF10 Full Fringe Benefit Distr Expe	31,604.00	31,604.00	1,267.56	10,575.59	1,056.29	19,972.12	19,972.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	679.26	0.00	(679.26)	(679.26)
<b>*Total: Fringe Benefits</b>	<b>31,604.00</b>	<b>31,604.00</b>	<b>2,101.43</b>	<b>13,294.19</b>	<b>1,056.29</b>	<b>17,253.52</b>	<b>17,253.52</b>
710 Travel	7,471.00	7,471.00	0.00	0.00	0.00	7,471.00	7,471.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
<b>*Total: Travel</b>	<b>7,471.00</b>	<b>7,471.00</b>	<b>0.00</b>	<b>22.85</b>	<b>0.00</b>	<b>7,448.15</b>	<b>7,448.15</b>
711100 Supplies-General	0.00	0.00	0.00	459.61	0.00	(459.61)	(459.61)
7112 Research Supplies	10,921.00	10,921.00	0.00	0.00	0.00	10,921.00	10,921.00
711200 Research Supplies	0.00	0.00	0.00	355.65	0.00	(355.65)	(355.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
<b>*Total: Supplies</b>	<b>15,606.00</b>	<b>15,606.00</b>	<b>0.00</b>	<b>815.26</b>	<b>0.00</b>	<b>14,790.74</b>	<b>14,790.74</b>
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
<b>*Total: Tuition</b>	<b>17,144.00</b>	<b>17,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,144.00</b>	<b>17,144.00</b>
722200 Participant Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Participant Support</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,191.00</b>	<b>211,191.00</b>	<b>16,047.11</b>	<b>73,178.90</b>	<b>4,656.19</b>	<b>133,355.91</b>	<b>133,355.91</b>

Grant: 193338 - Job Crafting Intervention  
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	97,186.78	97,186.78	8,103.76	36,955.45	0.00	60,231.33	60,231.33
<b>*Total: Indirect Costs</b>	<b>97,186.78</b>	<b>97,186.78</b>	<b>8,103.76</b>	<b>36,955.45</b>	<b>0.00</b>	<b>60,231.33</b>	<b>60,231.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,186.78</b>	<b>97,186.78</b>	<b>8,103.76</b>	<b>36,955.45</b>	<b>0.00</b>	<b>60,231.33</b>	<b>60,231.33</b>
<b>***Total Expenditures</b>	<b>308,377.78</b>	<b>308,377.78</b>	<b>24,150.87</b>	<b>110,134.35</b>	<b>4,656.19</b>	<b>193,587.24</b>	<b>193,587.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,150.87	110,134.35	0.00	(110,134.35)	(110,134.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,150.87</b>	<b>110,134.35</b>	<b>0.00</b>	<b>(110,134.35)</b>	<b>(110,134.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,150.87</b>	<b>110,134.35</b>	<b>0.00</b>	<b>(110,134.35)</b>	<b>(110,134.35)</b>

Grant: 193338 - Job Crafting Intervention  
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,503.00	45,503.00	0.00	0.00	0.00	45,503.00	45,503.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	3,407.07	(3,407.07)	(3,407.07)
613NZ0 Grad Unallocated Budget (Bud Only)	21,919.00	21,919.00	0.00	0.00	0.00	21,919.00	21,919.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>90,488.00</b>	<b>90,488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,407.07</b>	<b>87,080.93</b>	<b>87,080.93</b>
65YF10 Full Fringe Benefit Distr Expe	22,269.00	22,269.00	0.00	0.00	0.00	22,269.00	22,269.00
<b>*Total: Fringe Benefits</b>	<b>22,269.00</b>	<b>22,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,269.00</b>	<b>22,269.00</b>
710 Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
<b>*Total: Travel</b>	<b>3,215.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,215.00</b>	<b>3,215.00</b>
7112 Research Supplies	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>5,240.00</b>	<b>5,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,240.00</b>	<b>5,240.00</b>
721100 Assistantships	17,573.00	17,573.00	0.00	0.00	0.00	17,573.00	17,573.00
<b>*Total: Tuition</b>	<b>17,573.00</b>	<b>17,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,573.00</b>	<b>17,573.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,785.00</b>	<b>138,785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,407.07</b>	<b>135,377.93</b>	<b>135,377.93</b>
760300 F&A Expenditures	61,212.00	61,212.00	0.00	0.00	0.00	61,212.00	61,212.00
<b>*Total: Indirect Costs</b>	<b>61,212.00</b>	<b>61,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,212.00</b>	<b>61,212.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,212.00</b>	<b>61,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,212.00</b>	<b>61,212.00</b>
<b>***Total Expenditures</b>	<b>199,997.00</b>	<b>199,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,407.07</b>	<b>196,589.93</b>	<b>196,589.93</b>

Grant: 193339 - Serratia Pathogenesis  
 Fund: 193339 - Serratia Pathogenesis

Status: Active  
 FMGR: Tisa, Louis S  
 Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,153.85	6,000.02	0.00	(6,000.02)	(6,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,230.80	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30 Graduate Research Assistant	0.00	0.00	562.76	19,202.91	10,467.34	(29,670.25)	(29,670.25)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH Student Labor	0.00	0.00	0.00	1,033.15	0.00	(1,033.15)	(1,033.15)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Personnel</b>	<b>160,689.00</b>	<b>160,689.00</b>	<b>5,947.41</b>	<b>42,236.16</b>	<b>10,467.34</b>	<b>107,985.50</b>	<b>107,985.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	430.76	1,795.71	0.00	(1,795.71)	(1,795.71)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
<b>*Total: Fringe Benefits</b>	<b>6,366.00</b>	<b>6,366.00</b>	<b>430.76</b>	<b>1,795.71</b>	<b>0.00</b>	<b>4,570.29</b>	<b>4,570.29</b>
710 Travel	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
710200 Foreign Travel	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
<b>*Total: Travel</b>	<b>5,564.00</b>	<b>5,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,564.00</b>	<b>5,564.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	2,780.35	(2,780.35)	(2,780.35)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780.35</b>	<b>(2,780.35)</b>	<b>(2,780.35)</b>
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	0.00	2,057.07	0.00	(2,057.07)	(2,057.07)
717200 Other Professional Services-General	0.00	0.00	0.00	977.50	0.00	(977.50)	(977.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
<b>*Total: Supplies</b>	<b>49,454.00</b>	<b>49,454.00</b>	<b>0.00</b>	<b>4,040.57</b>	<b>0.00</b>	<b>45,413.43</b>	<b>45,413.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
<b>*Total: Tuition</b>	<b>77,165.00</b>	<b>77,165.00</b>	<b>0.00</b>	<b>8,272.50</b>	<b>0.00</b>	<b>68,892.50</b>	<b>68,892.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,238.00</b>	<b>299,238.00</b>	<b>6,378.17</b>	<b>56,344.94</b>	<b>13,247.69</b>	<b>229,645.37</b>	<b>229,645.37</b>
760300 F&A Expenditures	111,839.00	111,839.00	3,220.97	24,256.52	0.00	87,582.48	87,582.48

Grant: 193339 - Serratia Pathogenesis  
 Fund: 193339 - Serratia Pathogenesis

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/17 - 8/31/20

**Fund Information**  
 Effective Date: 09/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>111,839.00</b>	<b>111,839.00</b>	<b>3,220.97</b>	<b>24,256.52</b>	<b>0.00</b>	<b>87,582.48</b>	<b>87,582.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,839.00</b>	<b>111,839.00</b>	<b>3,220.97</b>	<b>24,256.52</b>	<b>0.00</b>	<b>87,582.48</b>	<b>87,582.48</b>
<b>***Total Expenditures</b>	<b>411,077.00</b>	<b>411,077.00</b>	<b>9,599.14</b>	<b>80,601.46</b>	<b>13,247.69</b>	<b>317,227.85</b>	<b>317,227.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,599.14	80,601.46	0.00	(80,601.46)	(80,601.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,599.14</b>	<b>80,601.46</b>	<b>0.00</b>	<b>(80,601.46)</b>	<b>(80,601.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,599.14</b>	<b>80,601.46</b>	<b>0.00</b>	<b>(80,601.46)</b>	<b>(80,601.46)</b>





Grant: 193342 - Behavioral Health Workforce  
 Fund: 193342 - Behavioral Health Workforce

Status: Active  
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFSW00	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFSWWL - PI Will Lusenhop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,510.51	57,710.47	0.00	(57,710.47)	(57,710.47)
611F70 Faculty NTT Clinical	0.00	0.00	1,943.31	73,858.31	1,619.42	(75,477.73)	(75,477.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	169,619.00	169,619.00	0.00	0.00	0.00	169,619.00	169,619.00
615F10 PAT	0.00	0.00	3,225.81	49,586.78	11,502.33	(61,089.11)	(61,089.11)
615NZ0 PAT Unallocated Budget (Bud Only)	23,908.00	23,908.00	0.00	0.00	0.00	23,908.00	23,908.00
617F10 Operating Staff	0.00	0.00	420.53	6,834.51	3,111.88	(9,946.39)	(9,946.39)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	980.40	3,798.72	1,601.32	(5,400.04)	(5,400.04)
61CPHX Part Time Hourly	0.00	0.00	110.00	2,507.50	0.00	(2,507.50)	(2,507.50)
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
<b>*Total: Personnel</b>	<b>205,415.00</b>	<b>205,415.00</b>	<b>21,190.56</b>	<b>194,572.29</b>	<b>17,834.95</b>	<b>(6,992.24)</b>	<b>(6,992.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,160.84	4,695.85	0.00	(4,695.85)	(4,695.85)
65YF10 Full Fringe Benefit Distr Expe	64,223.00	64,223.00	2,515.32	55,085.71	7,305.15	1,832.14	1,832.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.22	518.48	128.11	(646.59)	(646.59)
<b>*Total: Fringe Benefits</b>	<b>64,223.00</b>	<b>64,223.00</b>	<b>3,763.38</b>	<b>60,300.04</b>	<b>7,433.26</b>	<b>(3,510.30)</b>	<b>(3,510.30)</b>
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000 In-State Travel	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
710305 Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,018.00	2,486.00	0.00	(2,486.00)	(2,486.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	599.20	962.83	0.00	(962.83)	(962.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	577.98	0.00	(577.98)	(577.98)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
<b>*Total: Travel</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>1,617.20</b>	<b>7,225.27</b>	<b>0.00</b>	<b>(2,625.27)</b>	<b>(2,625.27)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	79.99	292.81	0.00	(292.81)	(292.81)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)

Grant: 193342 - Behavioral Health Workforce  
 Fund: 193342 - Behavioral Health Workforce

Status: Active  
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name: Lusenhop, Richard W  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: M01HP313850100 CFDA #: 93.732  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

**Fund Information**  
 Effective Date: 09/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFSWWL - PI Will Lusenhop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	26,650.00	26,650.00	0.00	0.00	0.00	26,650.00	26,650.00
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717000 Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,775.00	6,425.00	(8,200.00)	(8,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,405.90	0.00	(1,405.90)	(1,405.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
<b>*Total: Supplies</b>	<b>34,650.00</b>	<b>34,650.00</b>	<b>79.99</b>	<b>4,077.89</b>	<b>6,425.00</b>	<b>24,147.11</b>	<b>24,147.11</b>
722200 Participant Support	580,000.00	580,000.00	0.00	455,000.00	0.00	125,000.00	125,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>580,000.00</b>	<b>580,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>888,888.00</b>	<b>888,888.00</b>	<b>26,651.13</b>	<b>721,175.49</b>	<b>31,693.21</b>	<b>136,019.30</b>	<b>136,019.30</b>
760300 F&A Expenditures	71,112.00	71,112.00	2,132.07	57,694.17	0.00	13,417.83	13,417.83
<b>*Total: Indirect Costs</b>	<b>71,112.00</b>	<b>71,112.00</b>	<b>2,132.07</b>	<b>57,694.17</b>	<b>0.00</b>	<b>13,417.83</b>	<b>13,417.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,112.00</b>	<b>71,112.00</b>	<b>2,132.07</b>	<b>57,694.17</b>	<b>0.00</b>	<b>13,417.83</b>	<b>13,417.83</b>
<b>***Total Expenditures</b>	<b>960,000.00</b>	<b>960,000.00</b>	<b>28,783.20</b>	<b>778,869.66</b>	<b>31,693.21</b>	<b>149,437.13</b>	<b>149,437.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,783.20	778,869.66	0.00	(778,869.66)	(778,869.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,783.20</b>	<b>778,869.66</b>	<b>0.00</b>	<b>(778,869.66)</b>	<b>(778,869.66)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,783.20</b>	<b>778,869.66</b>	<b>0.00</b>	<b>(778,869.66)</b>	<b>(778,869.66)</b>

Grant: 193343 - EPM RRTC Year 3 - 5  
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,492.00	126,492.00	0.00	0.00	0.00	126,492.00	126,492.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	124,894.00	124,894.00	0.00	0.00	0.00	124,894.00	124,894.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	42,275.00	42,275.00	0.00	0.00	0.00	42,275.00	42,275.00
<b>*Total: Personnel</b>	<b>293,661.00</b>	<b>293,661.00</b>	<b>0.00</b>	<b>144,093.07</b>	<b>0.00</b>	<b>149,567.93</b>	<b>149,567.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	87,351.40	87,351.40	0.00	44,404.03	0.00	42,947.37	42,947.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
<b>*Total: Fringe Benefits</b>	<b>87,351.40</b>	<b>87,351.40</b>	<b>0.00</b>	<b>47,546.21</b>	<b>0.00</b>	<b>39,805.19</b>	<b>39,805.19</b>
710 Travel	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
710100 Out-of-State Travel	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
<b>*Total: Travel</b>	<b>6,744.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>1,683.49</b>	<b>0.00</b>	<b>5,060.51</b>	<b>5,060.51</b>
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	32,487.00	32,487.00	0.00	0.00	0.00	32,487.00	32,487.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)

Grant: 193343 - EPM RRTC Year 3 - 5  
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
<b>*Total: Supplies</b>	<b>395,550.00</b>	<b>395,550.00</b>	<b>0.00</b>	<b>372,555.44</b>	<b>0.00</b>	<b>22,994.56</b>	<b>22,994.56</b>
7300 Subcontracts	122,558.00	122,558.00	0.00	0.00	0.00	122,558.00	122,558.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	1,513.50	(1,513.50)	(1,513.50)
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	17,879.95	(36,059.00)	(36,059.00)
<b>*Total: Contractual</b>	<b>122,558.00</b>	<b>122,558.00</b>	<b>0.00</b>	<b>91,865.28</b>	<b>19,393.45</b>	<b>11,299.27</b>	<b>11,299.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>905,864.40</b>	<b>905,864.40</b>	<b>0.00</b>	<b>657,743.49</b>	<b>19,393.45</b>	<b>228,727.46</b>	<b>228,727.46</b>
760300 F&A Expenditures	135,880.00	135,880.00	0.00	98,661.61	0.00	37,218.39	37,218.39
<b>*Total: Indirect Costs</b>	<b>135,880.00</b>	<b>135,880.00</b>	<b>0.00</b>	<b>98,661.61</b>	<b>0.00</b>	<b>37,218.39</b>	<b>37,218.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,880.00</b>	<b>135,880.00</b>	<b>0.00</b>	<b>98,661.61</b>	<b>0.00</b>	<b>37,218.39</b>	<b>37,218.39</b>
<b>***Total Expenditures</b>	<b>1,041,744.40</b>	<b>1,041,744.40</b>	<b>0.00</b>	<b>756,405.10</b>	<b>19,393.45</b>	<b>265,945.85</b>	<b>265,945.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756,405.10</b>	<b>0.00</b>	<b>(756,405.10)</b>	<b>(756,405.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756,405.10</b>	<b>0.00</b>	<b>(756,405.10)</b>	<b>(756,405.10)</b>



Grant: 193343 - EPM RRTC Year 3 - 5  
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,190.33	18,184.45	0.00	(18,184.45)	(18,184.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60 Faculty NTT Research	0.00	0.00	5,771.84	41,755.88	4,634.33	(46,390.21)	(46,390.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,878.00	68,878.00	0.00	0.00	0.00	68,878.00	68,878.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	4,600.05	(4,600.05)	(4,600.05)
615F10 PAT	0.00	0.00	3,533.10	41,889.18	2,710.01	(44,599.19)	(44,599.19)
615NZ0 PAT Unallocated Budget (Bud Only)	88,669.00	88,669.00	0.00	0.00	0.00	88,669.00	88,669.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	448.56	3,479.56	373.80	(3,853.36)	(3,853.36)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	1,575.00	14,295.00	0.00	(14,295.00)	(14,295.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
<b>*Total: Personnel</b>	<b>191,486.00</b>	<b>191,486.00</b>	<b>16,518.83</b>	<b>158,293.62</b>	<b>12,318.19</b>	<b>20,874.19</b>	<b>20,874.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	415.23	1,498.42	0.00	(1,498.42)	(1,498.42)
65YF10 Full Fringe Benefit Distr Expe	58,318.00	58,318.00	4,389.06	53,564.22	3,473.17	1,280.61	1,280.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	1,192.08	0.00	(1,192.08)	(1,192.08)
<b>*Total: Fringe Benefits</b>	<b>58,318.00</b>	<b>58,318.00</b>	<b>4,930.29</b>	<b>56,254.72</b>	<b>3,473.17</b>	<b>(1,409.89)</b>	<b>(1,409.89)</b>
710 Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	403.91	0.00	(403.91)	(403.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
<b>*Total: Travel</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>2,967.67</b>	<b>0.00</b>	<b>7,232.33</b>	<b>7,232.33</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112 Research Supplies	32,725.00	32,725.00	0.00	0.00	0.00	32,725.00	32,725.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122 Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)
717200 Other Professional Services-General	0.00	0.00	16,288.00	360,132.01	55,480.99	(415,613.00)	(415,613.00)

Grant: 193343 - EPM RRTC Year 3 - 5  
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,705.00	0.00	(2,705.00)	(2,705.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>32,725.00</b>	<b>32,725.00</b>	<b>16,288.00</b>	<b>374,102.01</b>	<b>55,480.99</b>	<b>(396,858.00)</b>	<b>(396,858.00)</b>
7300 Subcontracts	468,140.00	468,140.00	0.00	0.00	0.00	468,140.00	468,140.00
730001 Subcontracts 01	0.00	0.00	28,712.25	57,198.75	1,287.75	(58,486.50)	(58,486.50)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	36,059.00	(36,059.00)	(36,059.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,387.29	19,612.71	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>468,140.00</b>	<b>468,140.00</b>	<b>28,712.25</b>	<b>62,586.04</b>	<b>56,959.46</b>	<b>348,594.50</b>	<b>348,594.50</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>760,869.00</b>	<b>760,869.00</b>	<b>66,449.37</b>	<b>654,454.06</b>	<b>128,231.81</b>	<b>(21,816.87)</b>	<b>(21,816.87)</b>
760300 F&A Expenditures	114,130.00	114,130.00	9,967.41	98,167.99	0.00	15,962.01	15,962.01
<b>*Total: Indirect Costs</b>	<b>114,130.00</b>	<b>114,130.00</b>	<b>9,967.41</b>	<b>98,167.99</b>	<b>0.00</b>	<b>15,962.01</b>	<b>15,962.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,130.00</b>	<b>114,130.00</b>	<b>9,967.41</b>	<b>98,167.99</b>	<b>0.00</b>	<b>15,962.01</b>	<b>15,962.01</b>
<b>***Total Expenditures</b>	<b>874,999.00</b>	<b>874,999.00</b>	<b>76,416.78</b>	<b>752,622.05</b>	<b>128,231.81</b>	<b>(5,854.86)</b>	<b>(5,854.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	76,416.78	752,622.05	0.00	(752,622.05)	(752,622.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>76,416.78</b>	<b>752,622.05</b>	<b>0.00</b>	<b>(752,622.05)</b>	<b>(752,622.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>76,416.78</b>	<b>752,622.05</b>	<b>0.00</b>	<b>(752,622.05)</b>	<b>(752,622.05)</b>



Grant: 193345 - Stress Erythropoiesis  
 Fund: 15CB33 - CS Salary Cap

Status: Closing - OSR/Central Off Review  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/17 - 5/31/19

**Fund Information**  
 Effective Date: 10/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,166.74	0.00	(3,166.74)	(3,166.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3,166.74</b>	<b>0.00</b>	<b>(3,165.74)</b>	<b>(3,165.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	253.13	0.00	(253.13)	(253.13)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Fringe Benefits</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>253.13</b>	<b>0.00</b>	<b>(252.13)</b>	<b>(252.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>3,419.87</b>	<b>0.00</b>	<b>(3,417.87)</b>	<b>(3,417.87)</b>
<b>***Total Expenditures</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>3,419.87</b>	<b>0.00</b>	<b>(3,417.87)</b>	<b>(3,417.87)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,419.87	0.00	(3,419.87)	(3,419.87)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,419.87</b>	<b>0.00</b>	<b>(3,419.87)</b>	<b>(3,419.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,419.87</b>	<b>0.00</b>	<b>(3,419.87)</b>	<b>(3,419.87)</b>

Grant: 193345 - Stress Erythropoiesis Status: Closing - OSR/Central Off Review Type: Grant  
 Fund: 193345 - Stress Erythropoiesis FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES
Sponsor ID:	7R01DK08943908 CFDA #: 93.847	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,044.81	0.00	(19,044.81)	(19,044.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,392.00	17,392.00	0.00	0.00	0.00	17,392.00	17,392.00
611Q90 Post Doc	0.00	0.00	0.00	40,019.20	0.00	(40,019.20)	(40,019.20)
615F10 PAT	0.00	0.00	0.00	172,048.55	0.00	(172,048.55)	(172,048.55)
615NZ0 PAT Unallocated Budget (Bud Only)	141,800.00	141,800.00	0.00	0.00	0.00	141,800.00	141,800.00
61SNSH Student Labor	0.00	0.00	0.00	4,186.50	0.00	(4,186.50)	(4,186.50)
<b>*Total: Personnel</b>	<b>159,192.00</b>	<b>159,192.00</b>	<b>0.00</b>	<b>235,299.06</b>	<b>0.00</b>	<b>(76,107.06)</b>	<b>(76,107.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,523.79	0.00	(1,523.79)	(1,523.79)
65YF10 Full Fringe Benefit Distr Expe	60,756.00	60,756.00	0.00	72,432.92	0.00	(11,676.92)	(11,676.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,034.57	0.00	(10,034.57)	(10,034.57)
<b>*Total: Fringe Benefits</b>	<b>60,756.00</b>	<b>60,756.00</b>	<b>0.00</b>	<b>83,991.28</b>	<b>0.00</b>	<b>(23,235.28)</b>	<b>(23,235.28)</b>
710 Travel	4,553.00	4,553.00	0.00	0.00	0.00	4,553.00	4,553.00
710100 Out-of-State Travel	0.00	0.00	0.00	412.59	0.00	(412.59)	(412.59)
<b>*Total: Travel</b>	<b>4,553.00</b>	<b>4,553.00</b>	<b>0.00</b>	<b>412.59</b>	<b>0.00</b>	<b>4,140.41</b>	<b>4,140.41</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	219.11	0.00	(219.11)	(219.11)
7112 Research Supplies	105,900.00	105,900.00	0.00	0.00	0.00	105,900.00	105,900.00
711200 Research Supplies	0.00	0.00	0.00	17,947.11	0.00	(17,947.11)	(17,947.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,073.06	0.00	(1,073.06)	(1,073.06)
714030 Postage-Express Mail	0.00	0.00	0.00	320.81	0.00	(320.81)	(320.81)
717200 Other Professional Services-General	0.00	0.00	0.00	21,176.20	0.00	(21,176.20)	(21,176.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,282.00	4,282.00	0.00	0.00	0.00	4,282.00	4,282.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>*Total: Supplies</b>	<b>110,182.00</b>	<b>110,182.00</b>	<b>0.00</b>	<b>40,905.79</b>	<b>0.00</b>	<b>69,276.21</b>	<b>69,276.21</b>
7300 Subcontracts	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
<b>*Total: Contractual</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,500.00</b>	<b>39,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,183.00</b>	<b>374,183.00</b>	<b>0.00</b>	<b>360,608.72</b>	<b>0.00</b>	<b>13,574.28</b>	<b>13,574.28</b>
760300 F&A Expenditures	167,531.00	167,531.00	0.00	181,105.28	0.00	(13,574.28)	(13,574.28)

Grant: 193345 - Stress Erythropoiesis  
 Fund: 193345 - Stress Erythropoiesis

Status: Closing - OSR/Central Off Review  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/17 - 5/31/19

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCNS  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCDDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>167,531.00</b>	<b>167,531.00</b>	<b>0.00</b>	<b>181,105.28</b>	<b>0.00</b>	<b>(13,574.28)</b>	<b>(13,574.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>167,531.00</b>	<b>167,531.00</b>	<b>0.00</b>	<b>181,105.28</b>	<b>0.00</b>	<b>(13,574.28)</b>	<b>(13,574.28)</b>
<b>***Total Expenditures</b>	<b>541,714.00</b>	<b>541,714.00</b>	<b>0.00</b>	<b>541,714.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	541,714.00	0.00	(541,714.00)	(541,714.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>541,714.00</b>	<b>0.00</b>	<b>(541,714.00)</b>	<b>(541,714.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>541,714.00</b>	<b>0.00</b>	<b>(541,714.00)</b>	<b>(541,714.00)</b>

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193348 - Living Well NH Quality Frame

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	32,546.64	286,567.28	27,136.04	(313,703.32)	(313,703.32)
615NZ0 PAT Unallocated Budget (Bud Only)	337,047.00	337,047.00	0.00	0.00	0.00	337,047.00	337,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	1,162.56	13,768.39	968.80	(14,737.19)	(14,737.19)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: Personnel</b>	<b>337,047.00</b>	<b>337,047.00</b>	<b>33,709.20</b>	<b>300,544.45</b>	<b>28,104.84</b>	<b>8,397.71</b>	<b>8,397.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	15,169.15	127,884.48	12,647.17	691.35	691.35
<b>*Total: Fringe Benefits</b>	<b>141,223.00</b>	<b>141,223.00</b>	<b>15,169.15</b>	<b>127,897.35</b>	<b>12,647.17</b>	<b>678.48</b>	<b>678.48</b>
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	95.12	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	41.86	0.00	(41.86)	(41.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	279.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	413.29	1,851.13	0.00	(1,851.13)	(1,851.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,910.60	0.00	(2,910.60)	(2,910.60)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	379.01	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>*Total: Travel</b>	<b>6,002.00</b>	<b>6,002.00</b>	<b>1,166.42</b>	<b>10,429.66</b>	<b>0.00</b>	<b>(4,427.66)</b>	<b>(4,427.66)</b>
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
7112 Research Supplies	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	17,586.04	0.00	1,703.96	1,703.96

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193348 - Living Well NH Quality Frame

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDL - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	2,421.99	21,004.13	20,960.10	(41,964.23)	(41,964.23)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>88,813.00</b>	<b>88,813.00</b>	<b>2,421.99</b>	<b>40,953.25</b>	<b>20,960.10</b>	<b>26,899.65</b>	<b>26,899.65</b>
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	11,502.19	48,269.18	11,730.82	(60,000.00)	(60,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	5,963.02	31,858.94	28,141.06	(60,000.00)	(60,000.00)
<b>*Total: Contractual</b>	<b>135,334.00</b>	<b>135,334.00</b>	<b>17,465.21</b>	<b>90,128.08</b>	<b>39,871.88</b>	<b>5,334.04</b>	<b>5,334.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>708,419.00</b>	<b>708,419.00</b>	<b>69,931.97</b>	<b>569,952.79</b>	<b>101,583.99</b>	<b>36,882.22</b>	<b>36,882.22</b>
760300 F&A Expenditures	161,581.00	161,581.00	13,641.38	135,781.99	0.00	25,799.01	25,799.01
<b>*Total: Indirect Costs</b>	<b>161,581.00</b>	<b>161,581.00</b>	<b>13,641.38</b>	<b>135,781.99</b>	<b>0.00</b>	<b>25,799.01</b>	<b>25,799.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>161,581.00</b>	<b>161,581.00</b>	<b>13,641.38</b>	<b>135,781.99</b>	<b>0.00</b>	<b>25,799.01</b>	<b>25,799.01</b>
<b>***Total Expenditures</b>	<b>870,000.00</b>	<b>870,000.00</b>	<b>83,573.35</b>	<b>705,734.78</b>	<b>101,583.99</b>	<b>62,681.23</b>	<b>62,681.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	83,573.35	705,734.78	0.00	(705,734.78)	(705,734.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>83,573.35</b>	<b>705,734.78</b>	<b>0.00</b>	<b>(705,734.78)</b>	<b>(705,734.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>83,573.35</b>	<b>705,734.78</b>	<b>0.00</b>	<b>(705,734.78)</b>	<b>(705,734.78)</b>

Grant: 193349 - AT Leadership FY19  
 Fund: 15P223 - AT Leadership FY19 Prog. Inc.

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,097.07	21,139.17	363.26	(21,502.43)	(21,502.43)
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>4,097.07</b>	<b>21,139.17</b>	<b>363.26</b>	<b>(20,502.43)</b>	<b>(20,502.43)</b>
65YF10 Full Fringe Benefit Distr Expe	922.51	922.51	1,843.68	9,073.29	163.47	(8,314.25)	(8,314.25)
<b>*Total: Fringe Benefits</b>	<b>922.51</b>	<b>922.51</b>	<b>1,843.68</b>	<b>9,073.29</b>	<b>163.47</b>	<b>(8,314.25)</b>	<b>(8,314.25)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.19</b>	<b>0.00</b>	<b>(155.19)</b>	<b>(155.19)</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	543.46	0.00	(543.46)	(543.46)
7112 Research Supplies	30,989.44	30,864.44	0.00	0.00	0.00	30,989.44	30,864.44
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	449.11	0.00	(449.11)	(449.11)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	(8.03)	0.00	8.03	8.03
717200 Other Professional Services-General	0.00	0.00	0.00	1,485.73	0.00	(1,485.73)	(1,485.73)
<b>*Total: Supplies</b>	<b>30,989.44</b>	<b>30,864.44</b>	<b>0.00</b>	<b>2,470.27</b>	<b>0.00</b>	<b>28,519.17</b>	<b>28,394.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,911.95</b>	<b>32,786.95</b>	<b>5,940.75</b>	<b>32,837.92</b>	<b>526.73</b>	<b>(452.70)</b>	<b>(577.70)</b>
760300 F&A Expenditures	3,278.34	3,278.34	594.07	3,283.75	0.00	(5.41)	(5.41)
<b>*Total: Indirect Costs</b>	<b>3,278.34</b>	<b>3,278.34</b>	<b>594.07</b>	<b>3,283.75</b>	<b>0.00</b>	<b>(5.41)</b>	<b>(5.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,278.34</b>	<b>3,278.34</b>	<b>594.07</b>	<b>3,283.75</b>	<b>0.00</b>	<b>(5.41)</b>	<b>(5.41)</b>
<b>***Total Expenditures</b>	<b>36,190.29</b>	<b>36,065.29</b>	<b>6,534.82</b>	<b>36,121.67</b>	<b>526.73</b>	<b>(458.11)</b>	<b>(583.11)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	36,065.29	0.00	(36,065.29)	(36,065.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,065.29</b>	<b>0.00</b>	<b>(36,065.29)</b>	<b>(36,065.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,065.29</b>	<b>0.00</b>	<b>(36,065.29)</b>	<b>(36,065.29)</b>

Grant: 193349 - AT Leadership FY19  
 Fund: 193349 - AT Leadership FY19

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,219.75	16,171.35	0.00	(16,171.35)	(16,171.35)
611F70 Faculty NTT Clinical	0.00	0.00	621.99	20,845.58	3,234.34	(24,079.92)	(24,079.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,965.00	39,965.00	0.00	0.00	0.00	39,965.00	39,965.00
615F10 PAT	0.00	0.00	1,516.16	17,130.75	2,674.87	(19,805.62)	(19,805.62)
615NZ0 PAT Unallocated Budget (Bud Only)	35,198.00	35,198.00	0.00	0.00	0.00	35,198.00	35,198.00
617F10 Operating Staff	0.00	0.00	196.83	335.90	3,108.00	(3,443.90)	(3,443.90)
<b>*Total: Personnel</b>	<b>75,163.00</b>	<b>75,163.00</b>	<b>8,554.73</b>	<b>54,483.58</b>	<b>9,017.21</b>	<b>11,662.21</b>	<b>11,662.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	497.58	1,323.55	0.00	(1,323.55)	(1,323.55)
65YF10 Full Fringe Benefit Distr Expe	26,325.00	26,325.00	1,050.74	16,276.84	4,057.74	5,990.42	5,990.42
<b>*Total: Fringe Benefits</b>	<b>26,325.00</b>	<b>26,325.00</b>	<b>1,548.32</b>	<b>17,600.39</b>	<b>4,057.74</b>	<b>4,666.87</b>	<b>4,666.87</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	755.11	0.00	(755.11)	(755.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	954.84	0.00	(954.84)	(954.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	236.60	2,766.19	0.00	(2,766.19)	(2,766.19)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,438.88	0.00	(2,438.88)	(2,438.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,332.09	0.00	(2,332.09)	(2,332.09)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,863.92	1,863.92	0.00	(1,863.92)	(1,863.92)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,400.52</b>	<b>13,582.21</b>	<b>0.00</b>	<b>(8,582.21)</b>	<b>(8,582.21)</b>
711100 Supplies-General	0.00	0.00	390.95	2,366.56	0.00	(2,366.56)	(2,366.56)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	499.90	693.09	0.00	(693.09)	(693.09)
7112 Research Supplies	16,019.00	16,019.00	0.00	0.00	0.00	16,019.00	16,019.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,235.00	425.00	(1,660.00)	(1,660.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)

Grant: 193349 - AT Leadership FY19  
 Fund: 193349 - AT Leadership FY19

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1801NHSGAT CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	548.86	0.00	(548.86)	(548.86)
<b>*Total: Supplies</b>	<b>16,019.00</b>	<b>16,019.00</b>	<b>890.85</b>	<b>5,203.49</b>	<b>425.00</b>	<b>10,390.51</b>	<b>10,390.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,507.00</b>	<b>122,507.00</b>	<b>13,394.42</b>	<b>90,869.67</b>	<b>13,499.95</b>	<b>18,137.38</b>	<b>18,137.38</b>
760300 F&A Expenditures	12,251.00	12,251.00	1,339.44	9,086.91	0.00	3,164.09	3,164.09
<b>*Total: Indirect Costs</b>	<b>12,251.00</b>	<b>12,251.00</b>	<b>1,339.44</b>	<b>9,086.91</b>	<b>0.00</b>	<b>3,164.09</b>	<b>3,164.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,251.00</b>	<b>12,251.00</b>	<b>1,339.44</b>	<b>9,086.91</b>	<b>0.00</b>	<b>3,164.09</b>	<b>3,164.09</b>
<b>***Total Expenditures</b>	<b>134,758.00</b>	<b>134,758.00</b>	<b>14,733.86</b>	<b>99,956.58</b>	<b>13,499.95</b>	<b>21,301.47</b>	<b>21,301.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,733.86	99,956.58	0.00	(99,956.58)	(99,956.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,733.86</b>	<b>99,956.58</b>	<b>0.00</b>	<b>(99,956.58)</b>	<b>(99,956.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,733.86</b>	<b>99,956.58</b>	<b>0.00</b>	<b>(99,956.58)</b>	<b>(99,956.58)</b>



Grant: 193349 - AT Leadership FY19  
 Fund: 193375 - AT State FY19

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,219.75	16,171.35	0.00	(16,171.35)	(16,171.35)
611F70 Faculty NTT Clinical	0.00	0.00	621.99	20,845.48	3,234.33	(24,079.81)	(24,079.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,965.00	39,965.00	0.00	0.00	0.00	39,965.00	39,965.00
615F10 PAT	0.00	0.00	2,087.55	18,299.50	3,392.28	(21,691.78)	(21,691.78)
615NZ0 PAT Unallocated Budget (Bud Only)	61,772.00	61,772.00	0.00	0.00	0.00	61,772.00	61,772.00
617F10 Operating Staff	0.00	0.00	0.00	909.80	0.00	(909.80)	(909.80)
61CPHX Part Time Hourly	0.00	0.00	5,243.75	20,495.76	0.00	(20,495.76)	(20,495.76)
61SNSH Student Labor	0.00	0.00	1,207.50	3,651.25	0.00	(3,651.25)	(3,651.25)
61SNWS College Work Study	0.00	0.00	0.00	2,905.53	0.00	(2,905.53)	(2,905.53)
<b>*Total: Personnel</b>	<b>101,737.00</b>	<b>101,737.00</b>	<b>15,380.54</b>	<b>83,278.67</b>	<b>6,626.61</b>	<b>11,831.72</b>	<b>11,831.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	497.58	1,323.55	0.00	(1,323.55)	(1,323.55)
65YF10 Full Fringe Benefit Distr Expe	29,873.00	29,873.00	1,219.30	17,023.72	2,981.97	9,867.31	9,867.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	419.50	1,692.40	0.00	(1,692.40)	(1,692.40)
<b>*Total: Fringe Benefits</b>	<b>29,873.00</b>	<b>29,873.00</b>	<b>2,136.38</b>	<b>20,039.67</b>	<b>2,981.97</b>	<b>6,851.36</b>	<b>6,851.36</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	164.10	0.00	(164.10)	(164.10)
710D50 Domestic Travel Non-NH	0.00	0.00	168.97	370.16	0.00	(370.16)	(370.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	421.00	469.30	0.00	(469.30)	(469.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	257.80	1,335.63	0.00	(1,335.63)	(1,335.63)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	224.00	558.00	0.00	(558.00)	(558.00)
710F00 Foreign Travel	0.00	0.00	670.13	670.13	0.00	(670.13)	(670.13)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	521.00	1,066.74	0.00	(1,066.74)	(1,066.74)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>2,942.90</b>	<b>5,314.06</b>	<b>0.00</b>	<b>1,685.94</b>	<b>1,685.94</b>
711100 Supplies-General	0.00	0.00	673.50	16,621.81	0.00	(16,621.81)	(16,621.81)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	499.90	996.15	0.00	(996.15)	(996.15)
7112 Research Supplies	22,239.00	22,239.00	0.00	0.00	0.00	22,239.00	22,239.00
714000 Postage-General	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	30.09	0.00	(30.09)	(30.09)

Grant: 193349 - AT Leadership FY19  
 Fund: 193375 - AT State FY19

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717200 Other Professional Services-General	0.00	0.00	28,350.00	80,863.63	29,450.00	(110,313.63)	(110,313.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
718008 Telecom-Internet Services	0.00	0.00	0.00	355.20	0.00	(355.20)	(355.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	24.53	0.00	(24.53)	(24.53)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	435.87	500.00	(935.87)	(935.87)
<b>*Total: Supplies</b>	<b>147,239.00</b>	<b>147,239.00</b>	<b>29,523.40</b>	<b>101,923.10</b>	<b>29,950.00</b>	<b>15,365.90</b>	<b>15,365.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>285,849.00</b>	<b>285,849.00</b>	<b>49,983.22</b>	<b>210,555.50</b>	<b>39,558.58</b>	<b>35,734.92</b>	<b>35,734.92</b>
760300 F&A Expenditures	28,585.00	28,585.00	4,998.33	21,055.62	0.00	7,529.38	7,529.38
<b>*Total: Indirect Costs</b>	<b>28,585.00</b>	<b>28,585.00</b>	<b>4,998.33</b>	<b>21,055.62</b>	<b>0.00</b>	<b>7,529.38</b>	<b>7,529.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,585.00</b>	<b>28,585.00</b>	<b>4,998.33</b>	<b>21,055.62</b>	<b>0.00</b>	<b>7,529.38</b>	<b>7,529.38</b>
<b>***Total Expenditures</b>	<b>314,434.00</b>	<b>314,434.00</b>	<b>54,981.55</b>	<b>231,611.12</b>	<b>39,558.58</b>	<b>43,264.30</b>	<b>43,264.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	54,981.55	231,611.12	0.00	(231,611.12)	(231,611.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>54,981.55</b>	<b>231,611.12</b>	<b>0.00</b>	<b>(231,611.12)</b>	<b>(231,611.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>54,981.55</b>	<b>231,611.12</b>	<b>0.00</b>	<b>(231,611.12)</b>	<b>(231,611.12)</b>

Grant: 193352 - Contact Lens-Corneal Melting  
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

**Fund Information**  
 Effective Date: 05/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,823.06	0.00	(9,823.06)	(9,823.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
<b>*Total: Personnel</b>	<b>9,816.00</b>	<b>9,816.00</b>	<b>0.00</b>	<b>9,823.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
65YF10 Full Fringe Benefit Distr Expe	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
<b>*Total: Fringe Benefits</b>	<b>4,152.17</b>	<b>4,152.17</b>	<b>0.00</b>	<b>4,155.06</b>	<b>0.00</b>	<b>(2.89)</b>	<b>(2.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,968.17</b>	<b>13,968.17</b>	<b>0.00</b>	<b>13,978.12</b>	<b>0.00</b>	<b>(9.95)</b>	<b>(9.95)</b>
760300 F&A Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
<b>*Total: Indirect Costs</b>	<b>6,984.09</b>	<b>6,984.09</b>	<b>0.00</b>	<b>7,058.99</b>	<b>0.00</b>	<b>(74.90)</b>	<b>(74.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,984.09</b>	<b>6,984.09</b>	<b>0.00</b>	<b>7,058.99</b>	<b>0.00</b>	<b>(74.90)</b>	<b>(74.90)</b>
<b>***Total Expenditures</b>	<b>20,952.26</b>	<b>20,952.26</b>	<b>0.00</b>	<b>21,037.11</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,058.99	0.00	(7,058.99)	(7,058.99)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,823.00	0.00	(9,823.00)	(9,823.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,037.11</b>	<b>0.00</b>	<b>(21,037.11)</b>	<b>(21,037.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,037.11</b>	<b>0.00</b>	<b>(21,037.11)</b>	<b>(21,037.11)</b>

Grant: 193352 - Contact Lens-Corneal Melting  
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

**Fund Information**  
 Effective Date: 04/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,197.70	21,501.83	0.00	(21,501.83)	(21,501.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,696.00	53,696.00	0.00	0.00	0.00	53,696.00	53,696.00
611Q90 Post Doc	24,819.00	24,819.00	0.00	0.00	0.00	24,819.00	24,819.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,822.00	0.00	(15,822.00)	(15,822.00)
<b>*Total: Personnel</b>	<b>78,515.00</b>	<b>78,515.00</b>	<b>4,197.70</b>	<b>37,323.83</b>	<b>0.00</b>	<b>41,191.17</b>	<b>41,191.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	335.82	1,758.83	0.00	(1,758.83)	(1,758.83)
65YF10 Full Fringe Benefit Distr Expe	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
<b>*Total: Fringe Benefits</b>	<b>9,520.00</b>	<b>9,520.00</b>	<b>335.82</b>	<b>1,758.83</b>	<b>0.00</b>	<b>7,761.17</b>	<b>7,761.17</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710200 Foreign Travel	0.00	0.00	0.00	454.81	0.00	(454.81)	(454.81)
710300 Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	602.02	0.00	(602.02)	(602.02)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,935.83</b>	<b>0.00</b>	<b>6,064.17</b>	<b>6,064.17</b>
7112 Research Supplies	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
711200 Research Supplies	0.00	0.00	362.73	12,227.30	0.00	(12,227.30)	(12,227.30)
713000 Printing & Copying-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: Supplies</b>	<b>41,533.00</b>	<b>41,533.00</b>	<b>362.73</b>	<b>20,671.55</b>	<b>0.00</b>	<b>20,861.45</b>	<b>20,861.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	0.00	0.00	0.00	2,300.63	0.00	(2,300.63)	(2,300.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,010.63</b>	<b>0.00</b>	<b>(4,010.63)</b>	<b>(4,010.63)</b>
7300 Subcontracts	213,708.00	213,708.00	0.00	0.00	0.00	213,708.00	213,708.00
730001 Subcontracts 01	0.00	0.00	35,154.95	140,180.96	73,527.04	(213,708.00)	(213,708.00)
<b>*Total: Contractual</b>	<b>213,708.00</b>	<b>213,708.00</b>	<b>35,154.95</b>	<b>140,180.96</b>	<b>73,527.04</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,276.00</b>	<b>351,276.00</b>	<b>40,051.20</b>	<b>205,881.63</b>	<b>73,527.04</b>	<b>71,867.33</b>	<b>71,867.33</b>

Grant: 193352 - Contact Lens-Corneal Melting  
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active  
 FMGR: Jeong, Kyung Jae  
 Type: Grant

PI Name: Jeong, Kyung Jae  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	81,964.00	81,964.00	2,472.63	43,739.20	0.00	38,224.80	38,224.80
<b>*Total: Indirect Costs</b>	<b>81,964.00</b>	<b>81,964.00</b>	<b>2,472.63</b>	<b>43,739.20</b>	<b>0.00</b>	<b>38,224.80</b>	<b>38,224.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,964.00</b>	<b>81,964.00</b>	<b>2,472.63</b>	<b>43,739.20</b>	<b>0.00</b>	<b>38,224.80</b>	<b>38,224.80</b>
<b>***Total Expenditures</b>	<b>433,240.00</b>	<b>433,240.00</b>	<b>42,523.83</b>	<b>249,620.83</b>	<b>73,527.04</b>	<b>110,092.13</b>	<b>110,092.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	42,523.83	249,620.83	0.00	(249,620.83)	(249,620.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,523.83</b>	<b>249,620.83</b>	<b>0.00</b>	<b>(249,620.83)</b>	<b>(249,620.83)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,523.83</b>	<b>249,620.83</b>	<b>0.00</b>	<b>(249,620.83)</b>	<b>(249,620.83)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active  
 Type: Grant  
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110			
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	179,809.00	179,809.00	0.00	0.00	0.00	179,809.00	179,809.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
<b>*Total: Personnel</b>	<b>179,809.00</b>	<b>179,809.00</b>	<b>0.00</b>	<b>161,969.83</b>	<b>0.00</b>	<b>17,839.17</b>	<b>17,839.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
<b>*Total: Fringe Benefits</b>	<b>67,234.00</b>	<b>67,234.00</b>	<b>0.00</b>	<b>27,744.71</b>	<b>0.00</b>	<b>39,489.29</b>	<b>39,489.29</b>
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
<b>*Total: Travel</b>	<b>21,595.00</b>	<b>21,595.00</b>	<b>0.00</b>	<b>23,777.75</b>	<b>0.00</b>	<b>(2,182.75)</b>	<b>(2,182.75)</b>
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	9,793.00	(123,561.00)	(123,561.00)

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active  
 Type: Grant  
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
<b>*Total: Supplies</b>	<b>193,754.00</b>	<b>193,754.00</b>	<b>0.00</b>	<b>120,062.53</b>	<b>9,793.00</b>	<b>63,898.47</b>	<b>63,898.47</b>
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	52,589.06	55,389.04	5,662.00	(61,051.04)	(61,051.04)
730002 Subcontracts 02	0.00	0.00	101,429.00	101,429.00	0.00	(101,429.00)	(101,429.00)
<b>*Total: Contractual</b>	<b>120,804.00</b>	<b>120,804.00</b>	<b>154,018.06</b>	<b>156,818.04</b>	<b>5,662.00</b>	<b>(41,676.04)</b>	<b>(41,676.04)</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>583,196.00</b>	<b>583,196.00</b>	<b>154,018.06</b>	<b>491,722.86</b>	<b>15,455.00</b>	<b>76,018.14</b>	<b>76,018.14</b>
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,520.69	0.00	27,189.31	27,189.31
<b>*Total: Indirect Costs</b>	<b>110,710.00</b>	<b>110,710.00</b>	<b>0.00</b>	<b>83,520.69</b>	<b>0.00</b>	<b>27,189.31</b>	<b>27,189.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,710.00</b>	<b>110,710.00</b>	<b>0.00</b>	<b>83,520.69</b>	<b>0.00</b>	<b>27,189.31</b>	<b>27,189.31</b>
<b>***Total Expenditures</b>	<b>693,906.00</b>	<b>693,906.00</b>	<b>154,018.06</b>	<b>575,243.55</b>	<b>15,455.00</b>	<b>103,207.45</b>	<b>103,207.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	154,018.06	575,243.55	0.00	(575,243.55)	(575,243.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>154,018.06</b>	<b>575,243.55</b>	<b>0.00</b>	<b>(575,243.55)</b>	<b>(575,243.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>154,018.06</b>	<b>575,243.55</b>	<b>0.00</b>	<b>(575,243.55)</b>	<b>(575,243.55)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active  
 Type: Grant  
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2018	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,130.76	0.00	(3,130.76)	(3,130.76)
615NZ0 PAT Unallocated Budget (Bud Only)	167,444.00	167,444.00	0.00	0.00	0.00	167,444.00	167,444.00
617F10 Operating Staff	0.00	0.00	0.00	149.52	0.00	(149.52)	(149.52)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	18,576.50	34,793.00	0.00	(34,793.00)	(34,793.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
<b>*Total: Personnel</b>	<b>180,092.00</b>	<b>180,092.00</b>	<b>18,576.50</b>	<b>38,139.75</b>	<b>0.00</b>	<b>141,952.25</b>	<b>141,952.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
65YF10 Full Fringe Benefit Distr Expe	67,860.00	67,860.00	0.00	1,387.57	0.00	66,472.43	66,472.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,486.12	2,829.75	0.00	(2,829.75)	(2,829.75)
<b>*Total: Fringe Benefits</b>	<b>67,860.00</b>	<b>67,860.00</b>	<b>1,486.12</b>	<b>4,222.64</b>	<b>0.00</b>	<b>63,637.36</b>	<b>63,637.36</b>
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710D50 Domestic Travel Non-NH	0.00	0.00	91.22	91.22	0.00	(91.22)	(91.22)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	223.61	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	503.48	503.48	0.00	(503.48)	(503.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	170.12	170.12	0.00	(170.12)	(170.12)
<b>*Total: Travel</b>	<b>19,069.00</b>	<b>19,069.00</b>	<b>988.43</b>	<b>1,390.03</b>	<b>0.00</b>	<b>17,678.97</b>	<b>17,678.97</b>
711100 Supplies-General	0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	11,090.00	11,090.00	0.00	0.00	0.00	11,090.00	11,090.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	88,700.00	88,700.00	8,326.67	8,326.67	41,673.33	38,700.00	38,700.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.23	49.77	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>99,790.00</b>	<b>99,790.00</b>	<b>8,375.67</b>	<b>8,375.90</b>	<b>53,723.10</b>	<b>37,691.00</b>	<b>37,691.00</b>
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
<b>*Total: Contractual</b>	<b>141,486.00</b>	<b>141,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,486.00</b>	<b>141,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>508,297.00</b>	<b>508,297.00</b>	<b>29,426.72</b>	<b>52,128.32</b>	<b>53,723.10</b>	<b>402,445.58</b>	<b>402,445.58</b>
760300 F&A Expenditures	91,703.00	91,703.00	7,356.68	13,032.09	0.00	78,670.91	78,670.91
<b>*Total: Indirect Costs</b>	<b>91,703.00</b>	<b>91,703.00</b>	<b>7,356.68</b>	<b>13,032.09</b>	<b>0.00</b>	<b>78,670.91</b>	<b>78,670.91</b>



Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active  
 Type: Grant  
 FMGR: Antal, Peter M

PI Name:	Antal, Peter M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20	Rev Account:	530000	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>91,703.00</b>	<b>91,703.00</b>	<b>7,356.68</b>	<b>13,032.09</b>	<b>0.00</b>	<b>78,670.91</b>	<b>78,670.91</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>36,783.40</b>	<b>65,160.41</b>	<b>53,723.10</b>	<b>481,116.49</b>	<b>481,116.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36,783.40	65,160.41	0.00	(65,160.41)	(65,160.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,783.40</b>	<b>65,160.41</b>	<b>0.00</b>	<b>(65,160.41)</b>	<b>(65,160.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,783.40</b>	<b>65,160.41</b>	<b>0.00</b>	<b>(65,160.41)</b>	<b>(65,160.41)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 15CB63 - CIBBR Yr2: Diagnostic Sensor - CS

Status: Closing - BSC/Dept Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,056.40	0.00	(32,056.40)	(32,056.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
<b>*Total: Personnel</b>	<b>31,993.00</b>	<b>31,993.00</b>	<b>0.00</b>	<b>32,056.40</b>	<b>0.00</b>	<b>(63.40)</b>	<b>(63.40)</b>
65YF10 Full Fringe Benefit Distr Expe	12,765.00	12,765.00	0.00	13,559.80	0.00	(794.80)	(794.80)
<b>*Total: Fringe Benefits</b>	<b>12,765.00</b>	<b>12,765.00</b>	<b>0.00</b>	<b>13,559.80</b>	<b>0.00</b>	<b>(794.80)</b>	<b>(794.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,758.00</b>	<b>44,758.00</b>	<b>0.00</b>	<b>45,616.20</b>	<b>0.00</b>	<b>(858.20)</b>	<b>(858.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,758.00</b>	<b>44,758.00</b>	<b>0.00</b>	<b>45,616.20</b>	<b>0.00</b>	<b>(858.20)</b>	<b>(858.20)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	32,056.40	0.00	(32,056.40)	(32,056.40)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,559.80	0.00	(13,559.80)	(13,559.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,616.20</b>	<b>0.00</b>	<b>(45,616.20)</b>	<b>(45,616.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,616.20</b>	<b>0.00</b>	<b>(45,616.20)</b>	<b>(45,616.20)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 15CB64 - CIBBR Yr2: Design Principles - CS

Status: Closing - BSC/Dept Review  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,693.00	32,693.00	0.00	0.00	0.00	32,693.00	32,693.00
<b>*Total: Personnel</b>	<b>32,693.00</b>	<b>32,693.00</b>	<b>0.00</b>	<b>43,663.26</b>	<b>0.00</b>	<b>(10,970.26)</b>	<b>(10,970.26)</b>
65YF10 Full Fringe Benefit Distr Expe	13,045.00	13,045.00	0.00	18,469.62	0.00	(5,424.62)	(5,424.62)
<b>*Total: Fringe Benefits</b>	<b>13,045.00</b>	<b>13,045.00</b>	<b>0.00</b>	<b>18,469.62</b>	<b>0.00</b>	<b>(5,424.62)</b>	<b>(5,424.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,738.00</b>	<b>45,738.00</b>	<b>0.00</b>	<b>62,132.88</b>	<b>0.00</b>	<b>(16,394.88)</b>	<b>(16,394.88)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,738.00</b>	<b>45,738.00</b>	<b>0.00</b>	<b>62,132.88</b>	<b>0.00</b>	<b>(16,394.88)</b>	<b>(16,394.88)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,469.62	0.00	(18,469.62)	(18,469.62)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,132.88</b>	<b>0.00</b>	<b>(62,132.88)</b>	<b>(62,132.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,132.88</b>	<b>0.00</b>	<b>(62,132.88)</b>	<b>(62,132.88)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 15CB65 - CIBBR Yr2: Implantable Sensor - CS

Status: Closing - BSC/Dept Review  
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,243.79	0.00	(30,243.79)	(30,243.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,763.00	30,763.00	0.00	0.00	0.00	30,763.00	30,763.00
<b>*Total: Personnel</b>	<b>30,763.00</b>	<b>30,763.00</b>	<b>0.00</b>	<b>30,243.79</b>	<b>0.00</b>	<b>519.21</b>	<b>519.21</b>
65YF10 Full Fringe Benefit Distr Expe	12,274.00	12,274.00	0.00	12,793.12	0.00	(519.12)	(519.12)
<b>*Total: Fringe Benefits</b>	<b>12,274.00</b>	<b>12,274.00</b>	<b>0.00</b>	<b>12,793.12</b>	<b>0.00</b>	<b>(519.12)</b>	<b>(519.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,037.00</b>	<b>43,037.00</b>	<b>0.00</b>	<b>43,036.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,037.00</b>	<b>43,037.00</b>	<b>0.00</b>	<b>43,036.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,244.00	0.00	(30,244.00)	(30,244.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,793.00	0.00	(12,793.00)	(12,793.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,037.00</b>	<b>0.00</b>	<b>(43,037.00)</b>	<b>(43,037.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,037.00</b>	<b>0.00</b>	<b>(43,037.00)</b>	<b>(43,037.00)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 15CB66 - CIBBR Yr2: Administrative Core - CS

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,920.50	0.00	(5,920.50)	(5,920.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,200.50	0.00	(6,200.50)	(6,200.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>12,121.00</b>	<b>0.00</b>	<b>(12,120.00)</b>	<b>(12,120.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	489.95	0.00	(489.95)	(489.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,622.85	0.00	(2,622.85)	(2,622.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,112.80</b>	<b>0.00</b>	<b>(3,112.80)</b>	<b>(3,112.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>15,233.80</b>	<b>0.00</b>	<b>(15,232.80)</b>	<b>(15,232.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>15,233.80</b>	<b>0.00</b>	<b>(15,232.80)</b>	<b>(15,232.80)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,233.80	0.00	(15,233.80)	(15,233.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,233.80</b>	<b>0.00</b>	<b>(15,233.80)</b>	<b>(15,233.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,233.80</b>	<b>0.00</b>	<b>(15,233.80)</b>	<b>(15,233.80)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 15CB68 - CIBBR Yr2: Neural Pathways - CS

Status: Closing - BSC/Dept Review  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,297.58	0.00	(24,297.58)	(24,297.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,899.00	23,899.00	0.00	0.00	0.00	23,899.00	23,899.00
<b>*Total: Personnel</b>	<b>23,899.00</b>	<b>23,899.00</b>	<b>0.00</b>	<b>24,297.58</b>	<b>0.00</b>	<b>(398.58)</b>	<b>(398.58)</b>
65YF10 Full Fringe Benefit Distr Expe	10,014.00	10,014.00	0.00	10,277.87	0.00	(263.87)	(263.87)
<b>*Total: Fringe Benefits</b>	<b>10,014.00</b>	<b>10,014.00</b>	<b>0.00</b>	<b>10,277.87</b>	<b>0.00</b>	<b>(263.87)</b>	<b>(263.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,913.00</b>	<b>33,913.00</b>	<b>0.00</b>	<b>34,575.45</b>	<b>0.00</b>	<b>(662.45)</b>	<b>(662.45)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>33,913.00</b>	<b>33,913.00</b>	<b>0.00</b>	<b>34,575.45</b>	<b>0.00</b>	<b>(662.45)</b>	<b>(662.45)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,297.56	0.00	(24,297.56)	(24,297.56)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,277.87	0.00	(10,277.87)	(10,277.87)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,575.43</b>	<b>0.00</b>	<b>(34,575.43)</b>	<b>(34,575.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,575.43</b>	<b>0.00</b>	<b>(34,575.43)</b>	<b>(34,575.43)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 15CB79 - CIBBR Yr2: cAMP Signaling - CS

Status: Closing - BSC/Dept Review  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,993.85	0.00	(26,993.85)	(26,993.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
<b>*Total: Personnel</b>	<b>26,337.00</b>	<b>26,337.00</b>	<b>0.00</b>	<b>26,993.85</b>	<b>0.00</b>	<b>(656.85)</b>	<b>(656.85)</b>
65YF10 Full Fringe Benefit Distr Expe	11,140.00	11,140.00	0.00	11,418.42	0.00	(278.42)	(278.42)
<b>*Total: Fringe Benefits</b>	<b>11,140.00</b>	<b>11,140.00</b>	<b>0.00</b>	<b>11,418.42</b>	<b>0.00</b>	<b>(278.42)</b>	<b>(278.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,477.00</b>	<b>37,477.00</b>	<b>0.00</b>	<b>38,412.27</b>	<b>0.00</b>	<b>(935.27)</b>	<b>(935.27)</b>
<b>***Total Expenditures</b>	<b>37,477.00</b>	<b>37,477.00</b>	<b>0.00</b>	<b>38,412.27</b>	<b>0.00</b>	<b>(935.27)</b>	<b>(935.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,412.27	0.00	(38,412.27)	(38,412.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,412.27</b>	<b>0.00</b>	<b>(38,412.27)</b>	<b>(38,412.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,412.27</b>	<b>0.00</b>	<b>(38,412.27)</b>	<b>(38,412.27)</b>





Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCR - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,456.46	0.00	(43,456.46)	(43,456.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,718.92	0.00	(37,718.92)	(37,718.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,192.96	0.00	(5,192.96)	(5,192.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,615.00	81,615.00	0.00	0.00	0.00	81,615.00	81,615.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	37,369.43	0.00	(37,369.43)	(37,369.43)
615NZ0 PAT Unallocated Budget (Bud Only)	37,853.00	37,853.00	0.00	0.00	0.00	37,853.00	37,853.00
61CPHX Part Time Hourly	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH Student Labor	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Personnel</b>	<b>119,468.00</b>	<b>119,468.00</b>	<b>0.00</b>	<b>123,845.27</b>	<b>0.00</b>	<b>(4,377.27)</b>	<b>(4,377.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,571.63	0.00	(3,571.63)	(3,571.63)
65YF10 Full Fringe Benefit Distr Expe	36,727.00	36,727.00	0.00	33,947.98	0.00	2,779.02	2,779.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
<b>*Total: Fringe Benefits</b>	<b>36,727.00</b>	<b>36,727.00</b>	<b>0.00</b>	<b>37,526.96</b>	<b>0.00</b>	<b>(799.96)</b>	<b>(799.96)</b>
710 Travel	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	606.44	0.00	(606.44)	(606.44)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,406.32	0.00	(1,406.32)	(1,406.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	106.66	0.00	(106.66)	(106.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,281.71	0.00	(1,281.71)	(1,281.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	571.19	0.00	(571.19)	(571.19)
<b>*Total: Travel</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>4,762.32</b>	<b>0.00</b>	<b>11,437.68</b>	<b>11,437.68</b>
711100 Supplies-General	0.00	0.00	0.00	(7.93)	0.00	7.93	7.93
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	8,706.09	0.00	(8,706.09)	(8,706.09)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	345.36	0.00	(345.36)	(345.36)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,303.99	0.00	(22,303.99)	(22,303.99)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 05/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	53,355.00	53,355.00	0.00	0.00	0.00	53,355.00	53,355.00
<b>*Total: Supplies</b>	<b>83,355.00</b>	<b>83,355.00</b>	<b>0.00</b>	<b>33,846.51</b>	<b>0.00</b>	<b>49,508.49</b>	<b>49,508.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,750.00</b>	<b>255,750.00</b>	<b>0.00</b>	<b>199,981.06</b>	<b>0.00</b>	<b>55,768.94</b>	<b>55,768.94</b>
760300 F&A Expenditures	82,277.00	82,277.00	0.00	70,159.63	0.00	12,117.37	12,117.37
<b>*Total: Indirect Costs</b>	<b>82,277.00</b>	<b>82,277.00</b>	<b>0.00</b>	<b>70,159.63</b>	<b>0.00</b>	<b>12,117.37</b>	<b>12,117.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,277.00</b>	<b>82,277.00</b>	<b>0.00</b>	<b>70,159.63</b>	<b>0.00</b>	<b>12,117.37</b>	<b>12,117.37</b>
<b>***Total Expenditures</b>	<b>338,027.00</b>	<b>338,027.00</b>	<b>0.00</b>	<b>270,140.69</b>	<b>0.00</b>	<b>67,886.31</b>	<b>67,886.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	270,140.69	0.00	(270,140.69)	(270,140.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,140.69</b>	<b>0.00</b>	<b>(270,140.69)</b>	<b>(270,140.69)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,140.69</b>	<b>0.00</b>	<b>(270,140.69)</b>	<b>(270,140.69)</b>





Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UBMCWT - PI William K Thomas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,219.65	0.00	(18,219.65)	(18,219.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,914.19	0.00	(15,914.19)	(15,914.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,835.00	42,835.00	0.00	0.00	0.00	42,835.00	42,835.00
<b>*Total: Personnel</b>		<b>70,485.00</b>	<b>70,485.00</b>	<b>0.00</b>	<b>34,133.84</b>	<b>0.00</b>	<b>36,351.16</b>	<b>36,351.16</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,507.48	0.00	(1,507.48)	(1,507.48)
65YF10	Full Fringe Benefit Distr Expe	25,773.00	25,773.00	0.00	6,731.68	0.00	19,041.32	19,041.32
<b>*Total: Fringe Benefits</b>		<b>25,773.00</b>	<b>25,773.00</b>	<b>0.00</b>	<b>8,239.16</b>	<b>0.00</b>	<b>17,533.84</b>	<b>17,533.84</b>
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	636.07	0.00	(636.07)	(636.07)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,064.93	0.00	(1,064.93)	(1,064.93)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	917.06	0.00	(917.06)	(917.06)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,469.12	0.00	(1,469.12)	(1,469.12)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	540.48	0.00	(540.48)	(540.48)
<b>*Total: Travel</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>5,129.26</b>	<b>0.00</b>	<b>8,870.74</b>	<b>8,870.74</b>
740000	Cap Equipment	99,179.00	0.00	0.00	77,476.23	0.00	21,702.77	(77,476.23)
<b>*Total: Equipment</b>		<b>99,179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,476.23</b>	<b>0.00</b>	<b>21,702.77</b>	<b>(77,476.23)</b>
711100	Supplies-General	0.00	0.00	0.00	469.95	0.00	(469.95)	(469.95)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200	Research Supplies	0.00	0.00	0.00	1,432.69	0.00	(1,432.69)	(1,432.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,967.48	0.00	(1,967.48)	(1,967.48)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,940.00	24,940.00	0.00	0.00	0.00	24,940.00	24,940.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	398.61	0.00	(398.61)	(398.61)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,309.66	0.00	(3,309.66)	(3,309.66)
719125	Licenses/Professional Fees	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,622.00	0.00	(6,622.00)	(6,622.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
7900 Budgeted Addition to Reserves	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
<b>*Total: Supplies</b>	<b>176,340.00</b>	<b>26,340.00</b>	<b>0.00</b>	<b>18,709.64</b>	<b>0.00</b>	<b>157,630.36</b>	<b>7,630.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>385,777.00</b>	<b>136,598.00</b>	<b>0.00</b>	<b>143,688.13</b>	<b>0.00</b>	<b>242,088.87</b>	<b>(7,090.13)</b>
760300 F&A Expenditures	144,612.00	84,365.00	0.00	33,399.25	0.00	111,212.75	50,965.75
<b>*Total: Indirect Costs</b>	<b>144,612.00</b>	<b>84,365.00</b>	<b>0.00</b>	<b>33,399.25</b>	<b>0.00</b>	<b>111,212.75</b>	<b>50,965.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,612.00</b>	<b>84,365.00</b>	<b>0.00</b>	<b>33,399.25</b>	<b>0.00</b>	<b>111,212.75</b>	<b>50,965.75</b>
<b>***Total Expenditures</b>	<b>530,389.00</b>	<b>220,963.00</b>	<b>0.00</b>	<b>177,087.38</b>	<b>0.00</b>	<b>353,301.62</b>	<b>43,875.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	177,087.38	0.00	(177,087.38)	(177,087.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,087.38</b>	<b>0.00</b>	<b>(177,087.38)</b>	<b>(177,087.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,087.38</b>	<b>0.00</b>	<b>(177,087.38)</b>	<b>(177,087.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193356 - CIBBR Yr2: Research Core Equip

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1.00	99,179.00	0.00	703,990.00	0.00	(703,989.00)	(604,811.00)
<b>*Total: Equipment</b>	<b>1.00</b>	<b>99,179.00</b>	<b>0.00</b>	<b>703,990.00</b>	<b>0.00</b>	<b>(703,989.00)</b>	<b>(604,811.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>99,179.00</b>	<b>0.00</b>	<b>703,990.00</b>	<b>0.00</b>	<b>(703,989.00)</b>	<b>(604,811.00)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>99,179.00</b>	<b>0.00</b>	<b>703,990.00</b>	<b>0.00</b>	<b>(703,989.00)</b>	<b>(604,811.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	703,990.00	0.00	(703,990.00)	(703,990.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703,990.00</b>	<b>0.00</b>	<b>(703,990.00)</b>	<b>(703,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703,990.00</b>	<b>0.00</b>	<b>(703,990.00)</b>	<b>(703,990.00)</b>





Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - BSC/Dept Review  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,109.29	0.00	(15,109.29)	(15,109.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,469.00	15,469.00	0.00	0.00	0.00	15,469.00	15,469.00
611Q90 Post Doc	50,320.00	50,320.00	0.00	50,521.23	0.00	(201.23)	(201.23)
613NZ0 Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	(560.00)	14,310.43	0.00	(14,310.43)	(14,310.43)
61SNWS College Work Study	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)
<b>*Total: Personnel</b>	<b>77,549.00</b>	<b>77,549.00</b>	<b>(560.00)</b>	<b>83,324.70</b>	<b>0.00</b>	<b>(5,775.70)</b>	<b>(5,775.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.02	0.00	(1,226.02)	(1,226.02)
65YF10 Full Fringe Benefit Distr Expe	14,212.00	14,212.00	0.00	0.00	0.00	14,212.00	14,212.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,972.94	0.00	(11,972.94)	(11,972.94)
<b>*Total: Fringe Benefits</b>	<b>14,212.00</b>	<b>14,212.00</b>	<b>0.00</b>	<b>13,198.96</b>	<b>0.00</b>	<b>1,013.04</b>	<b>1,013.04</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,432.91	0.00	(1,432.91)	(1,432.91)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,892.91</b>	<b>0.00</b>	<b>3,107.09</b>	<b>3,107.09</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
7112 Research Supplies	51,540.00	51,540.00	0.00	0.00	0.00	51,540.00	51,540.00
711200 Research Supplies	0.00	0.00	0.00	41,366.31	0.00	(41,366.31)	(41,366.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	353.90	0.00	(353.90)	(353.90)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9,022.71	0.00	(9,022.71)	(9,022.71)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Supplies</b>	<b>53,239.00</b>	<b>53,239.00</b>	<b>0.00</b>	<b>51,023.43</b>	<b>0.00</b>	<b>2,215.57</b>	<b>2,215.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>(560.00)</b>	<b>149,440.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>
760300 F&A Expenditures	75,688.00	75,688.00	(282.80)	75,332.87	0.00	355.13	355.13
<b>*Total: Indirect Costs</b>	<b>75,688.00</b>	<b>75,688.00</b>	<b>(282.80)</b>	<b>75,332.87</b>	<b>0.00</b>	<b>355.13</b>	<b>355.13</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - BSC/Dept Review  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>75,688.00</b>	<b>75,688.00</b>	<b>(282.80)</b>	<b>75,332.87</b>	<b>0.00</b>	<b>355.13</b>	<b>355.13</b>
<b>***Total Expenditures</b>	<b>225,688.00</b>	<b>225,688.00</b>	<b>(842.80)</b>	<b>224,772.87</b>	<b>0.00</b>	<b>915.13</b>	<b>915.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(842.80)	224,772.87	0.00	(224,772.87)	(224,772.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(842.80)</b>	<b>224,772.87</b>	<b>0.00</b>	<b>(224,772.87)</b>	<b>(224,772.87)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(842.80)</b>	<b>224,772.87</b>	<b>0.00</b>	<b>(224,772.87)</b>	<b>(224,772.87)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Closing - BSC/Dept Review  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,711.18	0.00	(21,711.18)	(21,711.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,461.56	0.00	(8,461.56)	(8,461.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	40,681.00	0.00	(40,681.00)	(40,681.00)
61SNWS College Work Study	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>88,097.00</b>	<b>88,097.00</b>	<b>0.00</b>	<b>91,128.87</b>	<b>0.00</b>	<b>(3,031.87)</b>	<b>(3,031.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,499.46	0.00	(2,499.46)	(2,499.46)
65YF10 Full Fringe Benefit Distr Expe	14,569.00	14,569.00	0.00	0.00	0.00	14,569.00	14,569.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,396.27	0.00	(3,396.27)	(3,396.27)
<b>*Total: Fringe Benefits</b>	<b>14,569.00</b>	<b>14,569.00</b>	<b>0.00</b>	<b>5,895.73</b>	<b>0.00</b>	<b>8,673.27</b>	<b>8,673.27</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,014.85	0.00	(2,014.85)	(2,014.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,153.01</b>	<b>0.00</b>	<b>(153.01)</b>	<b>(153.01)</b>
740000 Cap Equipment	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
<b>*Total: Equipment</b>	<b>30,600.00</b>	<b>30,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,600.00</b>	<b>30,600.00</b>
711100 Supplies-General	0.00	0.00	0.00	44.19	0.00	(44.19)	(44.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711190 Publications cost	0.00	0.00	0.00	2,979.50	0.00	(2,979.50)	(2,979.50)
7112 Research Supplies	8,734.00	8,734.00	0.00	0.00	0.00	8,734.00	8,734.00
711200 Research Supplies	0.00	0.00	0.00	17,850.56	0.00	(17,850.56)	(17,850.56)
714030 Postage-Express Mail	0.00	0.00	0.00	215.35	0.00	(215.35)	(215.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Closing - BSC/Dept Review  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCXC - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	226.75	0.00	(226.75)	(226.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,483.72	0.00	(1,483.72)	(1,483.72)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,890.54	0.00	(2,890.54)	(2,890.54)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,386.61	0.00	(6,386.61)	(6,386.61)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,230.80	0.00	(4,230.80)	(4,230.80)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Supplies</b>	<b>13,734.00</b>	<b>13,734.00</b>	<b>0.00</b>	<b>36,609.42</b>	<b>0.00</b>	<b>(22,875.42)</b>	<b>(22,875.42)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,382.50</b>	<b>0.00</b>	<b>(4,382.50)</b>	<b>(4,382.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>141,169.53</b>	<b>0.00</b>	<b>8,830.47</b>	<b>8,830.47</b>
760300 F&A Expenditures	60,247.00	60,247.00	0.00	69,077.47	0.00	(8,830.47)	(8,830.47)
<b>*Total: Indirect Costs</b>	<b>60,247.00</b>	<b>60,247.00</b>	<b>0.00</b>	<b>69,077.47</b>	<b>0.00</b>	<b>(8,830.47)</b>	<b>(8,830.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,247.00</b>	<b>60,247.00</b>	<b>0.00</b>	<b>69,077.47</b>	<b>0.00</b>	<b>(8,830.47)</b>	<b>(8,830.47)</b>
<b>***Total Expenditures</b>	<b>210,247.00</b>	<b>210,247.00</b>	<b>0.00</b>	<b>210,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	210,247.00	0.00	(210,247.00)	(210,247.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,247.00</b>	<b>0.00</b>	<b>(210,247.00)</b>	<b>(210,247.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,247.00</b>	<b>0.00</b>	<b>(210,247.00)</b>	<b>(210,247.00)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - BSC/Dept Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,169.13	0.00	(31,169.13)	(31,169.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,090.00	31,090.00	0.00	0.00	0.00	31,090.00	31,090.00
611Q90 Post Doc	47,480.00	47,480.00	0.00	35,609.93	0.00	11,870.07	11,870.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,076.97	0.00	(5,076.97)	(5,076.97)
613NZ0 Grad Unallocated Budget (Bud Only)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,374.90	0.00	(3,374.90)	(3,374.90)
61SNWS College Work Study	0.00	0.00	0.00	525.87	0.00	(525.87)	(525.87)
<b>*Total: Personnel</b>	<b>98,210.00</b>	<b>98,210.00</b>	<b>0.00</b>	<b>75,756.80</b>	<b>0.00</b>	<b>22,453.20</b>	<b>22,453.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,970.87	0.00	(2,970.87)	(2,970.87)
65YF10 Full Fringe Benefit Distr Expe	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,482.31	0.00	(8,482.31)	(8,482.31)
<b>*Total: Fringe Benefits</b>	<b>16,179.00</b>	<b>16,179.00</b>	<b>0.00</b>	<b>11,453.18</b>	<b>0.00</b>	<b>4,725.82</b>	<b>4,725.82</b>
710 Travel	9,462.00	9,462.00	0.00	0.00	0.00	9,462.00	9,462.00
710200 Foreign Travel	0.00	0.00	0.00	2,530.79	0.00	(2,530.79)	(2,530.79)
710300 Conference Registration Fees	0.00	0.00	0.00	2,356.00	0.00	(2,356.00)	(2,356.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,097.59	0.00	(4,097.59)	(4,097.59)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,541.52	0.00	(2,541.52)	(2,541.52)
<b>*Total: Travel</b>	<b>9,462.00</b>	<b>9,462.00</b>	<b>0.00</b>	<b>11,525.90</b>	<b>0.00</b>	<b>(2,063.90)</b>	<b>(2,063.90)</b>
7112 Research Supplies	17,149.00	17,149.00	0.00	0.00	0.00	17,149.00	17,149.00
711200 Research Supplies	0.00	0.00	0.00	21,494.32	0.00	(21,494.32)	(21,494.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,691.12	0.00	(1,691.12)	(1,691.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,154.73	0.00	(1,154.73)	(1,154.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,067.16	0.00	(3,067.16)	(3,067.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	304.36	0.00	(304.36)	(304.36)

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - BSC/Dept Review  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 05/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	427.99	0.00	(427.99)	(427.99)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>26,149.00</b>	<b>26,149.00</b>	<b>0.00</b>	<b>31,769.53</b>	<b>0.00</b>	<b>(5,620.53)</b>	<b>(5,620.53)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>(2.00)</b>	<b>(2.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>130,507.41</b>	<b>0.00</b>	<b>19,492.59</b>	<b>19,492.59</b>
760300 F&A Expenditures	75,688.00	75,688.00	0.00	65,810.45	0.00	9,877.55	9,877.55
<b>*Total: Indirect Costs</b>	<b>75,688.00</b>	<b>75,688.00</b>	<b>0.00</b>	<b>65,810.45</b>	<b>0.00</b>	<b>9,877.55</b>	<b>9,877.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,688.00</b>	<b>75,688.00</b>	<b>0.00</b>	<b>65,810.45</b>	<b>0.00</b>	<b>9,877.55</b>	<b>9,877.55</b>
<b>***Total Expenditures</b>	<b>225,688.00</b>	<b>225,688.00</b>	<b>0.00</b>	<b>196,317.86</b>	<b>0.00</b>	<b>29,370.14</b>	<b>29,370.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,317.86	0.00	(196,317.86)	(196,317.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,317.86</b>	<b>0.00</b>	<b>(196,317.86)</b>	<b>(196,317.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,317.86</b>	<b>0.00</b>	<b>(196,317.86)</b>	<b>(196,317.86)</b>







Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - BSC/Dept Review  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDKEKJ - PI Kyung Jae Jeong**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,260.13	0.00	(21,260.13)	(21,260.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
611Q90	Post Doc	47,480.00	47,480.00	0.00	26,661.81	0.00	20,818.19	20,818.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,023.08	0.00	(6,023.08)	(6,023.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,238.00	0.00	(5,238.00)	(5,238.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	37.51	0.00	(37.51)	(37.51)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,003.75	0.00	(6,003.75)	(6,003.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,362.50	0.00	(3,362.50)	(3,362.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
<b>*Total: Personnel</b>		<b>94,612.00</b>	<b>94,612.00</b>	<b>0.00</b>	<b>69,956.78</b>	<b>0.00</b>	<b>24,655.22</b>	<b>24,655.22</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,240.53	0.00	(2,240.53)	(2,240.53)
65YF10	Full Fringe Benefit Distr Expe	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,388.44	0.00	(6,388.44)	(6,388.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	490.24	0.00	(490.24)	(490.24)
<b>*Total: Fringe Benefits</b>		<b>15,200.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>9,231.59</b>	<b>0.00</b>	<b>5,968.41</b>	<b>5,968.41</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,690.78	0.00	(2,690.78)	(2,690.78)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	258.39	0.00	(258.39)	(258.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
<b>*Total: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,938.52</b>	<b>0.00</b>	<b>2,061.48</b>	<b>2,061.48</b>
7112	Research Supplies	34,188.00	34,188.00	0.00	0.00	0.00	34,188.00	34,188.00
711200	Research Supplies	0.00	0.00	0.00	66,616.72	0.00	(66,616.72)	(66,616.72)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.65	0.00	(72.65)	(72.65)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,136.76	0.00	(2,136.76)	(2,136.76)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,388.75	0.00	(1,388.75)	(1,388.75)

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - BSC/Dept Review  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 05/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
<b>*Total: Supplies</b>	<b>34,188.00</b>	<b>34,188.00</b>	<b>0.00</b>	<b>71,014.88</b>	<b>0.00</b>	<b>(36,826.88)</b>	<b>(36,826.88)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	0.00	0.00	766.87	0.00	(766.87)	(766.87)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336.87</b>	<b>0.00</b>	<b>(1,336.87)</b>	<b>(1,336.87)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.50</b>	<b>0.00</b>	<b>(301.50)</b>	<b>(301.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>155,780.14</b>	<b>0.00</b>	<b>(5,780.14)</b>	<b>(5,780.14)</b>
760300 F&A Expenditures	75,688.00	75,688.00	0.00	77,882.98	0.00	(2,194.98)	(2,194.98)
<b>*Total: Indirect Costs</b>	<b>75,688.00</b>	<b>75,688.00</b>	<b>0.00</b>	<b>77,882.98</b>	<b>0.00</b>	<b>(2,194.98)</b>	<b>(2,194.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,688.00</b>	<b>75,688.00</b>	<b>0.00</b>	<b>77,882.98</b>	<b>0.00</b>	<b>(2,194.98)</b>	<b>(2,194.98)</b>
<b>***Total Expenditures</b>	<b>225,688.00</b>	<b>225,688.00</b>	<b>0.00</b>	<b>233,663.12</b>	<b>0.00</b>	<b>(7,975.12)</b>	<b>(7,975.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	233,663.12	0.00	(233,663.12)	(233,663.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,663.12</b>	<b>0.00</b>	<b>(233,663.12)</b>	<b>(233,663.12)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,663.12</b>	<b>0.00</b>	<b>(233,663.12)</b>	<b>(233,663.12)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - BSC/Dept Review  
 FMGR: Song, Edward

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,948.90	0.00	(26,948.90)	(26,948.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,933.00	29,933.00	0.00	0.00	0.00	29,933.00	29,933.00
611Q90 Post Doc	52,970.00	52,970.00	0.00	50,000.08	0.00	2,969.92	2,969.92
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,197.22	0.00	(19,197.22)	(19,197.22)
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
<b>*Total: Personnel</b>	<b>101,543.00</b>	<b>101,543.00</b>	<b>0.00</b>	<b>96,146.20</b>	<b>0.00</b>	<b>5,396.80</b>	<b>5,396.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,204.89	0.00	(2,204.89)	(2,204.89)
65YF10 Full Fringe Benefit Distr Expe	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	11,850.00	0.00	(11,850.00)	(11,850.00)
<b>*Total: Fringe Benefits</b>	<b>15,067.00</b>	<b>15,067.00</b>	<b>0.00</b>	<b>14,054.89</b>	<b>0.00</b>	<b>1,012.11</b>	<b>1,012.11</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,412.33	0.00	(1,412.33)	(1,412.33)
710300 Conference Registration Fees	0.00	0.00	0.00	4,242.05	0.00	(4,242.05)	(4,242.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,161.77	0.00	(1,161.77)	(1,161.77)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>8,593.96</b>	<b>0.00</b>	<b>(5,593.96)</b>	<b>(5,593.96)</b>
7112 Research Supplies	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
711200 Research Supplies	0.00	0.00	0.00	20,690.71	0.00	(20,690.71)	(20,690.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	779.15	0.00	(779.15)	(779.15)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	227.75	0.00	(227.75)	(227.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
<b>*Total: Supplies</b>	<b>12,665.00</b>	<b>12,665.00</b>	<b>0.00</b>	<b>21,722.11</b>	<b>0.00</b>	<b>(9,057.11)</b>	<b>(9,057.11)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
<b>*Total: Tuition</b>	<b>17,725.00</b>	<b>17,725.00</b>	<b>0.00</b>	<b>5,347.50</b>	<b>0.00</b>	<b>12,377.50</b>	<b>12,377.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,864.66</b>	<b>0.00</b>	<b>4,135.34</b>	<b>4,135.34</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - BSC/Dept Review  
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	66,743.00	66,743.00	0.00	70,862.71	0.00	(4,119.71)	(4,119.71)
<b>*Total: Indirect Costs</b>	<b>66,743.00</b>	<b>66,743.00</b>	<b>0.00</b>	<b>70,862.71</b>	<b>0.00</b>	<b>(4,119.71)</b>	<b>(4,119.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,743.00</b>	<b>66,743.00</b>	<b>0.00</b>	<b>70,862.71</b>	<b>0.00</b>	<b>(4,119.71)</b>	<b>(4,119.71)</b>
<b>***Total Expenditures</b>	<b>216,743.00</b>	<b>216,743.00</b>	<b>0.00</b>	<b>216,727.37</b>	<b>0.00</b>	<b>15.63</b>	<b>15.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	216,727.37	0.00	(216,727.37)	(216,727.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,727.37</b>	<b>0.00</b>	<b>(216,727.37)</b>	<b>(216,727.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,727.37</b>	<b>0.00</b>	<b>(216,727.37)</b>	<b>(216,727.37)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Closing - BSC/Dept Review  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,399.31	0.00	(1,399.31)	(1,399.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,190.40	0.00	(4,190.40)	(4,190.40)
613NZ0 Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,702.41	0.00	(4,702.41)	(4,702.41)
61SNSH Student Labor	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
<b>*Total: Personnel</b>	<b>4,680.00</b>	<b>4,680.00</b>	<b>0.00</b>	<b>11,300.12</b>	<b>0.00</b>	<b>(6,620.12)</b>	<b>(6,620.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.54	0.00	(117.54)	(117.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.01	0.00	(395.01)	(395.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512.55</b>	<b>0.00</b>	<b>(512.55)</b>	<b>(512.55)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
713000 Printing & Copying-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
717200 Other Professional Services-General	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,381.00</b>	<b>3,381.00</b>	<b>0.00</b>	<b>1,155.10</b>	<b>0.00</b>	<b>2,225.90</b>	<b>2,225.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	613.50	0.00	(613.50)	(613.50)
<b>*Total: Tuition</b>	<b>3,939.00</b>	<b>3,939.00</b>	<b>0.00</b>	<b>1,069.50</b>	<b>0.00</b>	<b>2,869.50</b>	<b>2,869.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,037.27</b>	<b>0.00</b>	<b>962.73</b>	<b>962.73</b>
760300 F&A Expenditures	5,586.00	5,586.00	0.00	6,548.74	0.00	(962.74)	(962.74)
<b>*Total: Indirect Costs</b>	<b>5,586.00</b>	<b>5,586.00</b>	<b>0.00</b>	<b>6,548.74</b>	<b>0.00</b>	<b>(962.74)</b>	<b>(962.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,586.00</b>	<b>5,586.00</b>	<b>0.00</b>	<b>6,548.74</b>	<b>0.00</b>	<b>(962.74)</b>	<b>(962.74)</b>
<b>***Total Expenditures</b>	<b>20,586.00</b>	<b>20,586.00</b>	<b>0.00</b>	<b>20,586.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Closing - BSC/Dept Review  
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,586.01	0.00	(20,586.01)	(20,586.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,586.01</b>	<b>0.00</b>	<b>(20,586.01)</b>	<b>(20,586.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,586.01</b>	<b>0.00</b>	<b>(20,586.01)</b>	<b>(20,586.01)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193377 - CIBBR Yr2: Pilot: Role of GL13

Status: Closing - BSC/Dept Review  
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,344.38	0.00	(1,344.38)	(1,344.38)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	272.46	0.00	(272.46)	(272.46)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,411.84</b>	<b>0.00</b>	<b>(2,411.84)</b>	<b>(2,411.84)</b>
7112 Research Supplies	30,645.00	30,645.00	0.00	0.00	0.00	30,645.00	30,645.00
711200 Research Supplies	0.00	0.00	0.00	34,687.05	0.00	(34,687.05)	(34,687.05)
714030 Postage-Express Mail	0.00	0.00	0.00	105.14	0.00	(105.14)	(105.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
717200 Other Professional Services-General	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,249.00	0.00	(4,249.00)	(4,249.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>56,645.00</b>	<b>56,645.00</b>	<b>0.00</b>	<b>39,671.68</b>	<b>0.00</b>	<b>16,973.32</b>	<b>16,973.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,645.00</b>	<b>56,645.00</b>	<b>0.00</b>	<b>42,083.52</b>	<b>0.00</b>	<b>14,561.48</b>	<b>14,561.48</b>
760300 F&A Expenditures	28,605.00	28,605.00	0.00	21,252.20	0.00	7,352.80	7,352.80
<b>*Total: Indirect Costs</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>0.00</b>	<b>21,252.20</b>	<b>0.00</b>	<b>7,352.80</b>	<b>7,352.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>0.00</b>	<b>21,252.20</b>	<b>0.00</b>	<b>7,352.80</b>	<b>7,352.80</b>
<b>***Total Expenditures</b>	<b>85,250.00</b>	<b>85,250.00</b>	<b>0.00</b>	<b>63,335.72</b>	<b>0.00</b>	<b>21,914.28</b>	<b>21,914.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	63,335.72	0.00	(63,335.72)	(63,335.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,335.72</b>	<b>0.00</b>	<b>(63,335.72)</b>	<b>(63,335.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,335.72</b>	<b>0.00</b>	<b>(63,335.72)</b>	<b>(63,335.72)</b>

Grant: 193354 - CIBBR Yr2: Administrative Core  
 Fund: 193383 - CIBBR Yr2: Pilot: Dev of Gdf-1

Status: Closing - BSC/Dept Review  
 FMGR: Barth, Brian M

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313102	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCCB - PI Brian Barth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,307.70	0.00	(2,307.70)	(2,307.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Personnel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>2,307.70</b>	<b>0.00</b>	<b>(507.70)</b>	<b>(507.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.84</b>	<b>0.00</b>	<b>(193.84)</b>	<b>(193.84)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7112 Research Supplies	8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00
711200 Research Supplies	0.00	0.00	0.00	2,410.23	0.00	(2,410.23)	(2,410.23)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
<b>*Total: Supplies</b>	<b>11,200.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>2,410.23</b>	<b>0.00</b>	<b>8,789.77</b>	<b>8,789.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,911.77</b>	<b>0.00</b>	<b>20,088.23</b>	<b>20,088.23</b>
760300 F&A Expenditures	7,575.00	7,575.00	0.00	2,480.45	0.00	5,094.55	5,094.55
<b>*Total: Indirect Costs</b>	<b>7,575.00</b>	<b>7,575.00</b>	<b>0.00</b>	<b>2,480.45</b>	<b>0.00</b>	<b>5,094.55</b>	<b>5,094.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,575.00</b>	<b>7,575.00</b>	<b>0.00</b>	<b>2,480.45</b>	<b>0.00</b>	<b>5,094.55</b>	<b>5,094.55</b>
<b>***Total Expenditures</b>	<b>32,575.00</b>	<b>32,575.00</b>	<b>0.00</b>	<b>7,392.22</b>	<b>0.00</b>	<b>25,182.78</b>	<b>25,182.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,392.22	0.00	(7,392.22)	(7,392.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,392.22</b>	<b>0.00</b>	<b>(7,392.22)</b>	<b>(7,392.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,392.22</b>	<b>0.00</b>	<b>(7,392.22)</b>	<b>(7,392.22)</b>



Grant: 193362 - NH Disability Public Health 3  
 Fund: 193362 - NH Disability Public Health 3

Status: Active  
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10 Operating Staff	0.00	0.00	0.00	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0 Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
<b>*Total: Personnel</b>	<b>209,009.00</b>	<b>209,009.00</b>	<b>0.00</b>	<b>196,906.41</b>	<b>0.00</b>	<b>12,102.59</b>	<b>12,102.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.06	0.00	(92.06)	(92.06)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	64,779.04	0.00	10,639.96	10,639.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,584.18	0.00	(3,584.18)	(3,584.18)
<b>*Total: Fringe Benefits</b>	<b>75,419.00</b>	<b>75,419.00</b>	<b>0.00</b>	<b>68,455.28</b>	<b>0.00</b>	<b>6,963.72</b>	<b>6,963.72</b>
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,734.39	0.00	(1,734.39)	(1,734.39)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>4,485.90</b>	<b>0.00</b>	<b>(1,385.90)</b>	<b>(1,385.90)</b>
711100 Supplies-General	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,592.19	0.00	(1,592.19)	(1,592.19)
7112 Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193362 - NH Disability Public Health 3

Status: Active  
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	62,618.84	2,418.00	(65,036.84)	(65,036.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,639.67	0.00	(1,639.67)	(1,639.67)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>54,623.00</b>	<b>54,623.00</b>	<b>0.00</b>	<b>69,962.54</b>	<b>2,418.00</b>	<b>(17,757.54)</b>	<b>(17,757.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>342,151.00</b>	<b>342,151.00</b>	<b>0.00</b>	<b>339,810.13</b>	<b>2,418.00</b>	<b>(77.13)</b>	<b>(77.13)</b>
760300 F&A Expenditures	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
<b>*Total: Indirect Costs</b>	<b>120,434.00</b>	<b>120,434.00</b>	<b>0.00</b>	<b>119,613.26</b>	<b>0.00</b>	<b>820.74</b>	<b>820.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>120,434.00</b>	<b>120,434.00</b>	<b>0.00</b>	<b>119,613.26</b>	<b>0.00</b>	<b>820.74</b>	<b>820.74</b>
<b>***Total Expenditures</b>	<b>462,585.00</b>	<b>462,585.00</b>	<b>0.00</b>	<b>459,423.39</b>	<b>2,418.00</b>	<b>743.61</b>	<b>743.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,423.39</b>	<b>0.00</b>	<b>(459,423.39)</b>	<b>(459,423.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,423.39</b>	<b>0.00</b>	<b>(459,423.39)</b>	<b>(459,423.39)</b>

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193396 - NH Disability Public Health 4

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,054.76	5,054.76	28,053.98	(33,108.74)	(33,108.74)
615NZ0 PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
61CPHX Part Time Hourly	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
61SNZ0 Student Labor Unallocated(Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
<b>*Total: Personnel</b>	<b>197,441.00</b>	<b>197,441.00</b>	<b>5,604.76</b>	<b>5,604.76</b>	<b>28,053.98</b>	<b>163,782.26</b>	<b>163,782.26</b>
65YF10 Full Fringe Benefit Distr Expe	72,791.00	72,791.00	2,274.64	2,274.64	12,624.29	57,892.07	57,892.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: Fringe Benefits</b>	<b>72,791.00</b>	<b>72,791.00</b>	<b>2,318.64</b>	<b>2,318.64</b>	<b>12,624.29</b>	<b>57,848.07</b>	<b>57,848.07</b>
710 Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
710D00 Domestic Travel NH	0.00	0.00	151.32	151.32	0.00	(151.32)	(151.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	546.00	1,092.00	0.00	(1,092.00)	(1,092.00)
<b>*Total: Travel</b>	<b>3,988.00</b>	<b>3,988.00</b>	<b>772.32</b>	<b>1,318.32</b>	<b>0.00</b>	<b>2,669.68</b>	<b>2,669.68</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
7112 Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	17,200.00	(17,200.00)	(17,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
719100 Membership Dues & Fees	0.00	0.00	409.00	409.00	0.00	(409.00)	(409.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	29.36	0.00	(29.36)	(29.36)
<b>*Total: Supplies</b>	<b>51,225.00</b>	<b>51,225.00</b>	<b>409.00</b>	<b>478.35</b>	<b>17,200.00</b>	<b>33,546.65</b>	<b>33,546.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,445.00</b>	<b>325,445.00</b>	<b>9,104.72</b>	<b>9,720.07</b>	<b>57,878.27</b>	<b>257,846.66</b>	<b>257,846.66</b>
760300 F&A Expenditures	114,555.00	114,555.00	3,204.88	3,421.48	0.00	111,133.52	111,133.52
<b>*Total: Indirect Costs</b>	<b>114,555.00</b>	<b>114,555.00</b>	<b>3,204.88</b>	<b>3,421.48</b>	<b>0.00</b>	<b>111,133.52</b>	<b>111,133.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,555.00</b>	<b>114,555.00</b>	<b>3,204.88</b>	<b>3,421.48</b>	<b>0.00</b>	<b>111,133.52</b>	<b>111,133.52</b>
<b>***Total Expenditures</b>	<b>440,000.00</b>	<b>440,000.00</b>	<b>12,309.60</b>	<b>13,141.55</b>	<b>57,878.27</b>	<b>368,980.18</b>	<b>368,980.18</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193396 - NH Disability Public Health 4

Status: Active  
 FMGR: Phillips, Kimberly G  
 Type: Grant

PI Name: Phillips, Kimberly G  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5NU27DD0000070300 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	12,309.60	13,141.55	0.00	(13,141.55)	(13,141.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,309.60</b>	<b>13,141.55</b>	<b>0.00</b>	<b>(13,141.55)</b>	<b>(13,141.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,309.60</b>	<b>13,141.55</b>	<b>0.00</b>	<b>(13,141.55)</b>	<b>(13,141.55)</b>

Grant: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CB73 - UCEDD FY19 Cost Share

FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	43,566.60	0.00	(43,566.60)	(43,566.60)
615NZ0 PAT Unallocated Budget (Bud Only)	43,568.00	43,568.00	0.00	0.00	0.00	43,568.00	43,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,429.00	18,429.00	0.00	0.00	0.00	18,429.00	18,429.00
<b>*Total: Personnel</b>	<b>61,997.00</b>	<b>61,997.00</b>	<b>0.00</b>	<b>43,566.60</b>	<b>0.00</b>	<b>18,430.40</b>	<b>18,430.40</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,428.56</b>	<b>0.00</b>	<b>(18,428.56)</b>	<b>(18,428.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,997.00</b>	<b>61,997.00</b>	<b>0.00</b>	<b>61,995.16</b>	<b>0.00</b>	<b>1.84</b>	<b>1.84</b>
760300 F&A Expenditures	21,823.00	21,823.00	0.00	21,822.23	0.00	0.77	0.77
<b>*Total: Indirect Costs</b>	<b>21,823.00</b>	<b>21,823.00</b>	<b>0.00</b>	<b>21,822.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,823.00</b>	<b>21,823.00</b>	<b>0.00</b>	<b>21,822.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>***Total Expenditures</b>	<b>83,820.00</b>	<b>83,820.00</b>	<b>0.00</b>	<b>83,817.39</b>	<b>0.00</b>	<b>2.61</b>	<b>2.61</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,822.23	0.00	(21,822.23)	(21,822.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,566.60	0.00	(43,566.60)	(43,566.60)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,428.56	0.00	(18,428.56)	(18,428.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,817.39</b>	<b>0.00</b>	<b>(83,817.39)</b>	<b>(83,817.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,817.39</b>	<b>0.00</b>	<b>(83,817.39)</b>	<b>(83,817.39)</b>



Grant: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P218 - UCEDD FY19 Program Income

FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDL B - PI Linda Bimbo**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	98,678.50	0.00	(98,678.50)	(98,678.50)
615NZ0	PAT Unallocated Budget (Bud Only)	113,178.74	113,178.74	0.00	0.00	0.00	113,178.74	113,178.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	41.02	0.00	(41.02)	(41.02)
617F10	Operating Staff	0.00	0.00	0.00	15,059.22	0.00	(15,059.22)	(15,059.22)
<b>*Total: Personnel</b>		<b>113,178.74</b>	<b>113,178.74</b>	<b>0.00</b>	<b>113,778.74</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
65YF10	Full Fringe Benefit Distr Expe	48,114.44	48,114.44	0.00	48,111.01	0.00	3.43	3.43
<b>*Total: Fringe Benefits</b>		<b>48,114.44</b>	<b>48,114.44</b>	<b>0.00</b>	<b>48,114.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710305	Registration Fees-Other	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	392.29	0.00	(392.29)	(392.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,571.61	0.00	(3,571.61)	(3,571.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,074.47	0.00	(11,074.47)	(11,074.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	904.11	0.00	(904.11)	(904.11)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,881.85	0.00	(4,881.85)	(4,881.85)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,437.55</b>	<b>0.00</b>	<b>(23,437.55)</b>	<b>(23,437.55)</b>
711100	Supplies-General	0.00	0.00	0.00	6,743.22	0.00	(6,743.22)	(6,743.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,428.20	0.00	(6,428.20)	(6,428.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	183,435.44	183,498.26	0.00	0.00	0.00	183,435.44	183,498.26
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,067.81	0.00	(3,067.81)	(3,067.81)
714000	Postage-General	0.00	0.00	0.00	2,937.51	0.00	(2,937.51)	(2,937.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	469.36	0.00	(469.36)	(469.36)
716122	Rental off site research facilities	0.00	0.00	0.00	980.34	0.00	(980.34)	(980.34)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3,744.86	0.00	(3,744.86)	(3,744.86)

Grant: 193363 - UCEDD FY19  
 Fund: 15P218 - UCEDD FY19 Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Bimbo, Linda B

Type: Grant

PI Name: Bimbo, Linda B  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DDUC00070200 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
717200 Other Professional Services-General	0.00	0.00	0.00	30,705.69	0.00	(30,705.69)	(30,705.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,851.37	0.00	(7,851.37)	(7,851.37)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71B000 Items Resale	0.00	0.00	0.00	93,317.94	0.00	(93,317.94)	(93,317.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,631.33	0.00	(1,631.33)	(1,631.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	113.16	0.00	(113.16)	(113.16)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: Supplies</b>	<b>183,435.44</b>	<b>183,498.26</b>	<b>0.00</b>	<b>162,798.10</b>	<b>0.00</b>	<b>20,637.34</b>	<b>20,700.16</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,269.95)	0.00	3,269.95	3,269.95
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,269.95)</b>	<b>0.00</b>	<b>3,269.95</b>	<b>3,269.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>344,728.62</b>	<b>344,791.44</b>	<b>0.00</b>	<b>344,858.88</b>	<b>0.00</b>	<b>(130.26)</b>	<b>(67.44)</b>
760300 F&A Expenditures	27,577.80	27,577.80	0.00	27,510.36	0.00	67.44	67.44
<b>*Total: Indirect Costs</b>	<b>27,577.80</b>	<b>27,577.80</b>	<b>0.00</b>	<b>27,510.36</b>	<b>0.00</b>	<b>67.44</b>	<b>67.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,577.80</b>	<b>27,577.80</b>	<b>0.00</b>	<b>27,510.36</b>	<b>0.00</b>	<b>67.44</b>	<b>67.44</b>
<b>***Total Expenditures</b>	<b>372,306.42</b>	<b>372,369.24</b>	<b>0.00</b>	<b>372,369.24</b>	<b>0.00</b>	<b>(62.82)</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	372,269.08	0.00	(372,269.08)	(372,269.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>372,269.08</b>	<b>0.00</b>	<b>(372,269.08)</b>	<b>(372,269.08)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.16</b>	<b>0.00</b>	<b>(100.16)</b>	<b>(100.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>372,369.24</b>	<b>0.00</b>	<b>(372,369.24)</b>	<b>(372,369.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193363 - UCEDD FY19  
 Fund: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review  
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,009.82	0.00	(2,009.82)	(2,009.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,360.18	0.00	(10,360.18)	(10,360.18)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611NZ0 Faculty Unallocated Budget(BudOnly)	18,882.00	18,882.00	0.00	0.00	0.00	18,882.00	18,882.00
615F10 PAT	0.00	0.00	0.00	203,579.13	0.00	(203,579.13)	(203,579.13)
615NZ0 PAT Unallocated Budget (Bud Only)	309,701.00	309,701.00	0.00	0.00	0.00	309,701.00	309,701.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617BLG Operating Staff-Longevity	0.00	0.00	0.00	659.52	0.00	(659.52)	(659.52)
617F10 Operating Staff	0.00	0.00	0.00	103,688.96	0.00	(103,688.96)	(103,688.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	14,373.57	0.00	(14,373.57)	(14,373.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,900.25	0.00	(11,900.25)	(11,900.25)
<b>*Total: Personnel</b>	<b>328,583.00</b>	<b>328,583.00</b>	<b>0.00</b>	<b>346,703.40</b>	<b>0.00</b>	<b>(18,120.40)</b>	<b>(18,120.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,431.68	0.00	(1,431.68)	(1,431.68)
65YF10 Full Fringe Benefit Distr Expe	135,678.00	135,678.00	0.00	134,412.57	0.00	1,265.43	1,265.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	999.62	0.00	(999.62)	(999.62)
<b>*Total: Fringe Benefits</b>	<b>135,678.00</b>	<b>135,678.00</b>	<b>0.00</b>	<b>136,843.87</b>	<b>0.00</b>	<b>(1,165.87)</b>	<b>(1,165.87)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	975.42	0.00	(975.42)	(975.42)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,809.00	0.00	(2,809.00)	(2,809.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,423.43	0.00	(2,423.43)	(2,423.43)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,745.71	0.00	(4,745.71)	(4,745.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	201.68	0.00	(201.68)	(201.68)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	163.40	0.00	(163.40)	(163.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,829.79</b>	<b>0.00</b>	<b>2,170.21</b>	<b>2,170.21</b>

Grant: 193363 - UCEDD FY19  
 Fund: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review  
 FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070200	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	43,517.00	43,517.00	0.00	0.00	0.00	43,517.00	43,517.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
714000 Postage-General	0.00	0.00	0.00	280.49	0.00	(280.49)	(280.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,539.92	0.00	(3,539.92)	(3,539.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,450.73	0.00	(1,450.73)	(1,450.73)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	196.27	0.00	(196.27)	(196.27)
<b>*Total: Supplies</b>	<b>43,517.00</b>	<b>43,517.00</b>	<b>0.00</b>	<b>18,640.24</b>	<b>0.00</b>	<b>24,876.76</b>	<b>24,876.76</b>
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,585.14	3,414.86	(5,000.00)	(5,000.00)
<b>*Total: Contractual</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,585.14</b>	<b>3,414.86</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>527,778.00</b>	<b>527,778.00</b>	<b>0.00</b>	<b>516,602.44</b>	<b>3,414.86</b>	<b>7,760.70</b>	<b>7,760.70</b>
760300 F&A Expenditures	42,222.00	42,222.00	0.00	41,328.15	0.00	893.85	893.85
<b>*Total: Indirect Costs</b>	<b>42,222.00</b>	<b>42,222.00</b>	<b>0.00</b>	<b>41,328.15</b>	<b>0.00</b>	<b>893.85</b>	<b>893.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,222.00</b>	<b>42,222.00</b>	<b>0.00</b>	<b>41,328.15</b>	<b>0.00</b>	<b>893.85</b>	<b>893.85</b>
<b>***Total Expenditures</b>	<b>570,000.00</b>	<b>570,000.00</b>	<b>0.00</b>	<b>557,930.59</b>	<b>3,414.86</b>	<b>8,654.55</b>	<b>8,654.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	557,930.59	0.00	(557,930.59)	(557,930.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557,930.59</b>	<b>0.00</b>	<b>(557,930.59)</b>	<b>(557,930.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557,930.59</b>	<b>0.00</b>	<b>(557,930.59)</b>	<b>(557,930.59)</b>



Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5U60OH010910-05-00	CFDA #:	93.262	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,542.88	0.00	(63,542.88)	(63,542.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,057.00	77,057.00	0.00	0.00	0.00	77,057.00	77,057.00
615F10 PAT	0.00	0.00	0.00	12,784.52	0.00	(12,784.52)	(12,784.52)
<b>*Total: Personnel</b>	<b>77,057.00</b>	<b>77,057.00</b>	<b>0.00</b>	<b>76,327.40</b>	<b>0.00</b>	<b>729.60</b>	<b>729.60</b>
65YF10 Full Fringe Benefit Distr Expe	32,595.00	32,595.00	0.00	32,286.56	0.00	308.44	308.44
<b>*Total: Fringe Benefits</b>	<b>32,595.00</b>	<b>32,595.00</b>	<b>0.00</b>	<b>32,286.56</b>	<b>0.00</b>	<b>308.44</b>	<b>308.44</b>
710 Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D50 Domestic Travel Non-NH	0.00	0.00	77.14	403.40	0.00	(403.40)	(403.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.99	0.00	(1,161.99)	(1,161.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,064.84	0.00	(2,064.84)	(2,064.84)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	167.50	676.50	0.00	(676.50)	(676.50)
<b>*Total: Travel</b>	<b>5,966.00</b>	<b>5,966.00</b>	<b>244.64</b>	<b>6,247.01</b>	<b>0.00</b>	<b>(281.01)</b>	<b>(281.01)</b>
711100 Supplies-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
711190 Publications cost	0.00	0.00	0.00	1,635.04	0.00	(1,635.04)	(1,635.04)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
716122 Rental off site research facilities	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Supplies</b>	<b>2,674.00</b>	<b>2,674.00</b>	<b>0.00</b>	<b>2,401.04</b>	<b>0.00</b>	<b>272.96</b>	<b>272.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,292.00</b>	<b>118,292.00</b>	<b>244.64</b>	<b>117,262.01</b>	<b>0.00</b>	<b>1,029.99</b>	<b>1,029.99</b>
760300 F&A Expenditures	30,627.00	30,627.00	63.61	30,390.68	0.00	236.32	236.32
<b>*Total: Indirect Costs</b>	<b>30,627.00</b>	<b>30,627.00</b>	<b>63.61</b>	<b>30,390.68</b>	<b>0.00</b>	<b>236.32</b>	<b>236.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,627.00</b>	<b>30,627.00</b>	<b>63.61</b>	<b>30,390.68</b>	<b>0.00</b>	<b>236.32</b>	<b>236.32</b>
<b>***Total Expenditures</b>	<b>148,919.00</b>	<b>148,919.00</b>	<b>308.25</b>	<b>147,652.69</b>	<b>0.00</b>	<b>1,266.31</b>	<b>1,266.31</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	308.25	147,652.69	0.00	(147,652.69)	(147,652.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>308.25</b>	<b>147,652.69</b>	<b>0.00</b>	<b>(147,652.69)</b>	<b>(147,652.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>308.25</b>	<b>147,652.69</b>	<b>0.00</b>	<b>(147,652.69)</b>	<b>(147,652.69)</b>

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193386 - Final Year of Project

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	80,586.00	80,586.00	0.00	0.00	0.00	80,586.00	80,586.00
<b>*Total: Personnel</b>	<b>80,586.00</b>	<b>80,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,586.00</b>	<b>80,586.00</b>
65YF10 Full Fringe Benefit Distr Expe	30,059.00	30,059.00	0.00	0.00	0.00	30,059.00	30,059.00
<b>*Total: Fringe Benefits</b>	<b>30,059.00</b>	<b>30,059.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,059.00</b>	<b>30,059.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	546.00	546.00	0.00	(546.00)	(546.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>3,454.00</b>	<b>3,454.00</b>
7112 Research Supplies	434.00	434.00	0.00	0.00	0.00	434.00	434.00
<b>*Total: Supplies</b>	<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434.00</b>	<b>434.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,079.00</b>	<b>115,079.00</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>114,533.00</b>	<b>114,533.00</b>
760300 F&A Expenditures	29,921.00	29,921.00	141.96	141.96	0.00	29,779.04	29,779.04
<b>*Total: Indirect Costs</b>	<b>29,921.00</b>	<b>29,921.00</b>	<b>141.96</b>	<b>141.96</b>	<b>0.00</b>	<b>29,779.04</b>	<b>29,779.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,921.00</b>	<b>29,921.00</b>	<b>141.96</b>	<b>141.96</b>	<b>0.00</b>	<b>29,779.04</b>	<b>29,779.04</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>687.96</b>	<b>687.96</b>	<b>0.00</b>	<b>144,312.04</b>	<b>144,312.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	687.96	687.96	0.00	(687.96)	(687.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>687.96</b>	<b>687.96</b>	<b>0.00</b>	<b>(687.96)</b>	<b>(687.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>687.96</b>	<b>687.96</b>	<b>0.00</b>	<b>(687.96)</b>	<b>(687.96)</b>

Grant: 193365 - NonResidential & Community-Yr3  
 Fund: 193365 - NonResidential & Community-Yr3

Status: Closing - BSC/Dept Review  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASTWH160051-03-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,437.00	0.00	(18,437.00)	(18,437.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,291.00	12,291.00	0.00	0.00	0.00	12,291.00	12,291.00
615F10 PAT	0.00	0.00	0.00	67,878.68	0.00	(67,878.68)	(67,878.68)
615NZ0 PAT Unallocated Budget (Bud Only)	53,130.00	53,130.00	0.00	0.00	0.00	53,130.00	53,130.00
617F10 Operating Staff	0.00	0.00	0.00	3,990.32	0.00	(3,990.32)	(3,990.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	42,096.00	42,096.00	0.00	0.00	0.00	42,096.00	42,096.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	7,645.00	0.00	(7,645.00)	(7,645.00)
<b>*Total: Personnel</b>	<b>107,517.00</b>	<b>107,517.00</b>	<b>0.00</b>	<b>103,434.01</b>	<b>0.00</b>	<b>4,082.99</b>	<b>4,082.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	459.06	0.00	(459.06)	(459.06)
65YF10 Full Fringe Benefit Distr Expe	43,785.00	43,785.00	0.00	38,199.36	0.00	5,585.64	5,585.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
<b>*Total: Fringe Benefits</b>	<b>43,785.00</b>	<b>43,785.00</b>	<b>0.00</b>	<b>38,659.93</b>	<b>0.00</b>	<b>5,125.07</b>	<b>5,125.07</b>
710 Travel	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
710D00 Domestic Travel NH	0.00	0.00	102.08	2,687.27	0.00	(2,687.27)	(2,687.27)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
<b>*Total: Travel</b>	<b>2,865.00</b>	<b>2,865.00</b>	<b>102.08</b>	<b>3,136.13</b>	<b>0.00</b>	<b>(271.13)</b>	<b>(271.13)</b>
711100 Supplies-General	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112 Research Supplies	745.00	745.00	0.00	0.00	0.00	745.00	745.00
711200 Research Supplies	0.00	0.00	0.00	2,466.95	0.00	(2,466.95)	(2,466.95)
713000 Printing & Copying-General	0.00	0.00	0.00	219.52	0.00	(219.52)	(219.52)
714000 Postage-General	0.00	0.00	0.00	34.20	0.00	(34.20)	(34.20)
717200 Other Professional Services-General	0.00	0.00	0.00	30,362.50	0.00	(30,362.50)	(30,362.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,770.00	27,770.00	0.00	0.00	0.00	27,770.00	27,770.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.76	0.00	(129.76)	(129.76)

Grant: 193365 - NonResidential & Community-Yr3  
 Fund: 193365 - NonResidential & Community-Yr3

Status: Closing - BSC/Dept Review  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: ASTWH160051-03-00 CFDA #: 93.088  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>28,515.00</b>	<b>28,515.00</b>	<b>0.00</b>	<b>37,358.37</b>	<b>0.00</b>	<b>(8,843.37)</b>	<b>(8,843.37)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(496.01)	0.00	496.01	496.01
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(496.01)</b>	<b>0.00</b>	<b>496.01</b>	<b>496.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,682.00</b>	<b>182,682.00</b>	<b>102.08</b>	<b>182,092.43</b>	<b>0.00</b>	<b>589.57</b>	<b>589.57</b>
760300 F&A Expenditures	65,088.00	65,088.00	35.93	64,096.62	0.00	991.38	991.38
<b>*Total: Indirect Costs</b>	<b>65,088.00</b>	<b>65,088.00</b>	<b>35.93</b>	<b>64,096.62</b>	<b>0.00</b>	<b>991.38</b>	<b>991.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,088.00</b>	<b>65,088.00</b>	<b>35.93</b>	<b>64,096.62</b>	<b>0.00</b>	<b>991.38</b>	<b>991.38</b>
<b>***Total Expenditures</b>	<b>247,770.00</b>	<b>247,770.00</b>	<b>138.01</b>	<b>246,189.05</b>	<b>0.00</b>	<b>1,580.95</b>	<b>1,580.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	138.01	246,189.05	0.00	(246,189.05)	(246,189.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>138.01</b>	<b>246,189.05</b>	<b>0.00</b>	<b>(246,189.05)</b>	<b>(246,189.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>138.01</b>	<b>246,189.05</b>	<b>0.00</b>	<b>(246,189.05)</b>	<b>(246,189.05)</b>





Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,383.98	19,002.97	0.00	(19,002.97)	(19,002.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,505.00	47,505.00	0.00	0.00	0.00	47,505.00	47,505.00
611Q90 Post Doc	96,000.00	96,000.00	11,307.69	23,169.23	83,676.91	(10,846.14)	(10,846.14)
613N30 Graduate Research Assistant	0.00	0.00	529.60	529.60	9,850.56	(10,380.16)	(10,380.16)
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	2,077.50	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>167,505.00</b>	<b>167,505.00</b>	<b>22,298.77</b>	<b>45,779.30</b>	<b>93,527.47</b>	<b>28,198.23</b>	<b>28,198.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	670.72	1,633.30	0.00	(1,633.30)	(1,633.30)
65YF10 Full Fringe Benefit Distr Expe	31,785.00	31,785.00	0.00	0.00	0.00	31,785.00	31,785.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	2,815.62	5,647.76	20,835.55	(26,483.31)	(26,483.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	166.20	166.20	0.00	(166.20)	(166.20)
<b>*Total: Fringe Benefits</b>	<b>31,785.00</b>	<b>31,785.00</b>	<b>3,652.54</b>	<b>7,447.26</b>	<b>20,835.55</b>	<b>3,502.19</b>	<b>3,502.19</b>
710 Travel	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50 Domestic Travel Non-NH	0.00	0.00	2,309.38	4,532.23	0.00	(4,532.23)	(4,532.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	774.80	0.00	(774.80)	(774.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
<b>*Total: Travel</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>2,309.38</b>	<b>10,021.09</b>	<b>0.00</b>	<b>15,978.91</b>	<b>15,978.91</b>
740000 Cap Equipment	93,000.00	93,000.00	58,592.00	58,592.00	0.00	34,408.00	34,408.00
<b>*Total: Equipment</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>58,592.00</b>	<b>58,592.00</b>	<b>0.00</b>	<b>34,408.00</b>	<b>34,408.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
7112 Research Supplies	160,758.00	160,758.00	0.00	0.00	0.00	160,758.00	160,758.00
711200 Research Supplies	0.00	0.00	4,467.35	62,520.02	0.00	(62,520.02)	(62,520.02)

Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCMA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	70.85	449.00	0.00	(449.00)	(449.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	0.00	24,851.28	0.00	(24,851.28)	(24,851.28)
718008 Telecom-Internet Services	0.00	0.00	196.12	196.12	0.00	(196.12)	(196.12)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	697.95	0.00	(697.95)	(697.95)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	578.81	0.00	(578.81)	(578.81)
<b>*Total: Supplies</b>	<b>160,758.00</b>	<b>160,758.00</b>	<b>4,734.32</b>	<b>92,507.91</b>	<b>0.00</b>	<b>68,250.09</b>	<b>68,250.09</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.90</b>	<b>0.00</b>	<b>(84.90)</b>	<b>(84.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>479,048.00</b>	<b>479,048.00</b>	<b>92,727.01</b>	<b>215,572.46</b>	<b>114,363.02</b>	<b>149,112.52</b>	<b>149,112.52</b>
760300 F&A Expenditures	199,117.00	199,117.00	16,662.47	78,482.76	0.00	120,634.24	120,634.24
<b>*Total: Indirect Costs</b>	<b>199,117.00</b>	<b>199,117.00</b>	<b>16,662.47</b>	<b>78,482.76</b>	<b>0.00</b>	<b>120,634.24</b>	<b>120,634.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>199,117.00</b>	<b>199,117.00</b>	<b>16,662.47</b>	<b>78,482.76</b>	<b>0.00</b>	<b>120,634.24</b>	<b>120,634.24</b>
<b>***Total Expenditures</b>	<b>678,165.00</b>	<b>678,165.00</b>	<b>109,389.48</b>	<b>294,055.22</b>	<b>114,363.02</b>	<b>269,746.76</b>	<b>269,746.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	109,389.48	294,055.22	0.00	(294,055.22)	(294,055.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>109,389.48</b>	<b>294,055.22</b>	<b>0.00</b>	<b>(294,055.22)</b>	<b>(294,055.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>109,389.48</b>	<b>294,055.22</b>	<b>0.00</b>	<b>(294,055.22)</b>	<b>(294,055.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics  
 Fund: 193397 - Equipment Supplement

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	169,437.00	169,437.00	0.00	28,691.49	135,523.91	5,221.60	5,221.60
<b>*Total: Equipment</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>28,691.49</b>	<b>135,523.91</b>	<b>5,221.60</b>	<b>5,221.60</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>28,691.49</b>	<b>135,523.91</b>	<b>5,221.60</b>	<b>5,221.60</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>28,691.49</b>	<b>135,523.91</b>	<b>5,221.60</b>	<b>5,221.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,691.49	0.00	(28,691.49)	(28,691.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,691.49</b>	<b>0.00</b>	<b>(28,691.49)</b>	<b>(28,691.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,691.49</b>	<b>0.00</b>	<b>(28,691.49)</b>	<b>(28,691.49)</b>

Grant: 193367 - Role of GLI2 in B Cell Biology  
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active  
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Elsawa, Sherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R03AI135553-01	CFDA #:	93.855	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/3/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,456.00	19,456.00	0.00	0.00	0.00	19,456.00	19,456.00
<b>*Total: Personnel</b>	<b>19,456.00</b>	<b>19,456.00</b>	<b>0.00</b>	<b>9,514.50</b>	<b>0.00</b>	<b>9,941.50</b>	<b>9,941.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.22	0.00	(799.22)	(799.22)
65YF10 Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
<b>*Total: Fringe Benefits</b>	<b>1,634.00</b>	<b>1,634.00</b>	<b>0.00</b>	<b>799.22</b>	<b>0.00</b>	<b>834.78</b>	<b>834.78</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,559.71	0.00	(1,559.71)	(1,559.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>(350.00)</b>	<b>2,375.71</b>	<b>0.00</b>	<b>1,624.29</b>	<b>1,624.29</b>
7112 Research Supplies	74,910.00	74,910.00	0.00	0.00	0.00	74,910.00	74,910.00
711200 Research Supplies	0.00	0.00	952.98	21,353.12	0.00	(21,353.12)	(21,353.12)
714030 Postage-Express Mail	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
716100 Rentals & Leases-General	0.00	0.00	57.59	179.56	0.00	(179.56)	(179.56)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,228.66	0.00	(1,228.66)	(1,228.66)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	34.71	2,992.41	165.29	(3,157.70)	(3,157.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	656.53	1,695.52	0.00	(1,695.52)	(1,695.52)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,474.62	0.00	(2,474.62)	(2,474.62)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
<b>*Total: Supplies</b>	<b>74,910.00</b>	<b>74,910.00</b>	<b>1,701.81</b>	<b>30,004.02</b>	<b>165.29</b>	<b>44,740.69</b>	<b>44,740.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,351.81</b>	<b>42,693.45</b>	<b>165.29</b>	<b>57,141.26</b>	<b>57,141.26</b>
760300 F&A Expenditures	50,500.00	50,500.00	682.67	21,560.15	0.00	28,939.85	28,939.85
<b>*Total: Indirect Costs</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>682.67</b>	<b>21,560.15</b>	<b>0.00</b>	<b>28,939.85</b>	<b>28,939.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>682.67</b>	<b>21,560.15</b>	<b>0.00</b>	<b>28,939.85</b>	<b>28,939.85</b>
<b>***Total Expenditures</b>	<b>150,500.00</b>	<b>150,500.00</b>	<b>2,034.48</b>	<b>64,253.60</b>	<b>165.29</b>	<b>86,081.11</b>	<b>86,081.11</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193367 - Role of GLI2 in B Cell Biology  
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active  
 Type: Grant  
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1R03AI135553-01	CFDA #:	93.855	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,034.48	64,253.60	0.00	(64,253.60)	(64,253.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.48</b>	<b>64,253.60</b>	<b>0.00</b>	<b>(64,253.60)</b>	<b>(64,253.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.48</b>	<b>64,253.60</b>	<b>0.00</b>	<b>(64,253.60)</b>	<b>(64,253.60)</b>

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	6,739.68	19,617.49	4,212.31	(23,829.80)	(23,829.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,675.00	83,675.00	0.00	0.00	0.00	83,675.00	83,675.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
615F10 PAT	0.00	0.00	0.00	99,290.97	0.00	(99,290.97)	(99,290.97)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	2,881.50	0.00	(2,881.50)	(2,881.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	1,620.00	12,007.50	0.00	(12,007.50)	(12,007.50)
61SNHO Student Labor - Overtime	0.00	0.00	3.17	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	3,736.19	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	32,985.00	32,985.00	0.00	0.00	0.00	32,985.00	32,985.00
<b>*Total: Personnel</b>	<b>228,499.00</b>	<b>228,499.00</b>	<b>12,099.04</b>	<b>178,548.73</b>	<b>4,212.31</b>	<b>45,737.96</b>	<b>45,737.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	3,032.88	62,593.82	1,895.54	5,595.64	5,595.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.60	999.75	0.00	(999.75)	(999.75)
<b>*Total: Fringe Benefits</b>	<b>70,085.00</b>	<b>70,085.00</b>	<b>3,162.48</b>	<b>64,381.43</b>	<b>1,895.54</b>	<b>3,808.03</b>	<b>3,808.03</b>
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	511.69	0.00	(511.69)	(511.69)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	200.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
<b>*Total: Travel</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>200.00</b>	<b>2,865.98</b>	<b>0.00</b>	<b>4,654.02</b>	<b>4,654.02</b>
711100 Supplies-General	0.00	0.00	0.00	3,251.37	0.00	(3,251.37)	(3,251.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	95,410.00	95,410.00	0.00	0.00	0.00	95,410.00	95,410.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
717200 Other Professional Services-General	0.00	0.00	4,993.00	120,082.00	120,169.00	(240,251.00)	(240,251.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	78.58	785.88	21.42	(807.30)	(807.30)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
<b>*Total: Supplies</b>	<b>335,661.00</b>	<b>335,661.00</b>	<b>5,071.58</b>	<b>154,503.82</b>	<b>120,190.42</b>	<b>60,966.76</b>	<b>60,966.76</b>
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,676.00</b>	<b>16,676.00</b>
7300 Subcontracts	112,419.00	112,419.00	0.00	0.00	0.00	112,419.00	112,419.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	39,919.00	(39,919.00)	(39,919.00)
<b>*Total: Contractual</b>	<b>112,419.00</b>	<b>112,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,919.00</b>	<b>72,500.00</b>	<b>72,500.00</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>770,860.00</b>	<b>770,860.00</b>	<b>20,533.10</b>	<b>400,549.96</b>	<b>166,217.27</b>	<b>204,092.77</b>	<b>204,092.77</b>
760300 F&A Expenditures	104,139.00	104,139.00	3,079.96	60,082.46	0.00	44,056.54	44,056.54
<b>*Total: Indirect Costs</b>	<b>104,139.00</b>	<b>104,139.00</b>	<b>3,079.96</b>	<b>60,082.46</b>	<b>0.00</b>	<b>44,056.54</b>	<b>44,056.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,139.00</b>	<b>104,139.00</b>	<b>3,079.96</b>	<b>60,082.46</b>	<b>0.00</b>	<b>44,056.54</b>	<b>44,056.54</b>
<b>***Total Expenditures</b>	<b>874,999.00</b>	<b>874,999.00</b>	<b>23,613.06</b>	<b>460,632.42</b>	<b>166,217.27</b>	<b>248,149.31</b>	<b>248,149.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,613.06	460,632.42	0.00	(460,632.42)	(460,632.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,613.06</b>	<b>460,632.42</b>	<b>0.00</b>	<b>(460,632.42)</b>	<b>(460,632.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,613.06</b>	<b>460,632.42</b>	<b>0.00</b>	<b>(460,632.42)</b>	<b>(460,632.42)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

**Fund Information**  
 Effective Date: 09/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDAH - PI Andrew Houtenville**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
615NZ0 PAT Unallocated Budget (Bud Only)	91,231.00	91,231.00	0.00	0.00	0.00	91,231.00	91,231.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
<b>*Total: Personnel</b>	<b>232,096.00</b>	<b>232,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,096.00</b>	<b>232,096.00</b>
65YF10 Full Fringe Benefit Distr Expe	70,506.00	70,506.00	0.00	0.00	0.00	70,506.00	70,506.00
<b>*Total: Fringe Benefits</b>	<b>70,506.00</b>	<b>70,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,506.00</b>	<b>70,506.00</b>
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
<b>*Total: Travel</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,520.00</b>	<b>7,520.00</b>
7112 Research Supplies	96,897.00	96,897.00	0.00	0.00	0.00	96,897.00	96,897.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,961.00	240,961.00	0.00	0.00	0.00	240,961.00	240,961.00
<b>*Total: Supplies</b>	<b>337,858.00</b>	<b>337,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337,858.00</b>	<b>337,858.00</b>
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
<b>*Total: Tuition</b>	<b>17,041.00</b>	<b>17,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.00</b>	<b>17,041.00</b>
7300 Subcontracts	112,405.00	112,405.00	0.00	0.00	0.00	112,405.00	112,405.00
<b>*Total: Contractual</b>	<b>112,405.00</b>	<b>112,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,405.00</b>	<b>112,405.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>777,426.00</b>	<b>777,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777,426.00</b>	<b>777,426.00</b>
760300 F&A Expenditures	97,573.00	97,573.00	0.00	0.00	0.00	97,573.00	97,573.00
<b>*Total: Indirect Costs</b>	<b>97,573.00</b>	<b>97,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,573.00</b>	<b>97,573.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,573.00</b>	<b>97,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,573.00</b>	<b>97,573.00</b>
<b>***Total Expenditures</b>	<b>874,999.00</b>	<b>874,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>874,999.00</b>	<b>874,999.00</b>

Grant: 193374 - Opiate Use DisorderTreatment  
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active  
 FMGR: Harkless, Gene E

Type: Grant

PI Name:	Harkless, Gene E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.07	6,923.07	0.00	(6,923.07)	(6,923.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00
615NZ0 PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
<b>*Total: Personnel</b>	<b>90,277.00</b>	<b>13,390.00</b>	<b>6,923.07</b>	<b>6,923.07</b>	<b>0.00</b>	<b>83,353.93</b>	<b>6,466.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	553.85	553.85	0.00	(553.85)	(553.85)
65YF10 Full Fringe Benefit Distr Expe	28,862.00	5,664.00	0.00	0.00	0.00	28,862.00	5,664.00
<b>*Total: Fringe Benefits</b>	<b>28,862.00</b>	<b>5,664.00</b>	<b>553.85</b>	<b>553.85</b>	<b>0.00</b>	<b>28,308.15</b>	<b>5,110.15</b>
710 Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
<b>*Total: Travel</b>	<b>2,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>
7112 Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000 Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
<b>*Total: Supplies</b>	<b>16,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,900.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,889.00</b>	<b>19,054.00</b>	<b>7,476.92</b>	<b>7,476.92</b>	<b>0.00</b>	<b>131,412.08</b>	<b>11,577.08</b>
760300 F&A Expenditures	11,111.00	1,524.00	598.16	598.16	0.00	10,512.84	925.84
<b>*Total: Indirect Costs</b>	<b>11,111.00</b>	<b>1,524.00</b>	<b>598.16</b>	<b>598.16</b>	<b>0.00</b>	<b>10,512.84</b>	<b>925.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,111.00</b>	<b>1,524.00</b>	<b>598.16</b>	<b>598.16</b>	<b>0.00</b>	<b>10,512.84</b>	<b>925.84</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>20,578.00</b>	<b>8,075.08</b>	<b>8,075.08</b>	<b>0.00</b>	<b>141,924.92</b>	<b>12,502.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,075.08	8,075.08	0.00	(8,075.08)	(8,075.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.08</b>	<b>8,075.08</b>	<b>0.00</b>	<b>(8,075.08)</b>	<b>(8,075.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.08</b>	<b>8,075.08</b>	<b>0.00</b>	<b>(8,075.08)</b>	<b>(8,075.08)</b>

Grant: 193374 - Opiate Use DisorderTreatment  
 Fund: 193376 - IHPP SAMHSA

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Harkless, Gene E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,420.97	44,808.97	23,742.38	(68,551.35)	(68,551.35)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	49,379.00	0.00	0.00	0.00	0.00	49,379.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,692.74	0.00	(12,692.74)	(12,692.74)
61CPHX Part Time Hourly	0.00	0.00	277.50	345.00	0.00	(345.00)	(345.00)
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	27,508.00	0.00	0.00	0.00	0.00	27,508.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>76,887.00</b>	<b>3,698.47</b>	<b>57,882.71</b>	<b>23,742.38</b>	<b>(81,625.09)</b>	<b>(4,738.09)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	23,198.00	1,539.43	19,086.75	10,684.07	(29,770.82)	(6,572.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.20	1,093.96	0.00	(1,093.96)	(1,093.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,198.00</b>	<b>1,561.63</b>	<b>20,180.71</b>	<b>10,684.07</b>	<b>(30,864.78)</b>	<b>(7,666.78)</b>
710 Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710D00 Domestic Travel NH	0.00	0.00	129.45	771.50	0.00	(771.50)	(771.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,314.69	0.00	(1,314.69)	(1,314.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	275.86	0.00	(275.86)	(275.86)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,850.00</b>	<b>129.45</b>	<b>3,902.59</b>	<b>0.00</b>	<b>(3,902.59)</b>	<b>(1,052.59)</b>
711154 Supplies-Computer Peripherals	0.00	0.00	458.00	458.00	0.00	(458.00)	(458.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
7112 Research Supplies	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
711200 Research Supplies	0.00	0.00	0.00	0.00	3,217.78	(3,217.78)	(3,217.78)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,776.85	0.00	(1,776.85)	(1,776.85)
717000 Consulting-General	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
717200 Other Professional Services-General	0.00	0.00	1,200.00	15,068.89	6,450.00	(21,518.89)	(21,518.89)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	556.04	0.00	(556.04)	(556.04)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>16,900.00</b>	<b>1,658.00</b>	<b>17,929.90</b>	<b>9,667.78</b>	<b>(27,597.68)</b>	<b>(10,697.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>119,835.00</b>	<b>7,047.55</b>	<b>99,895.91</b>	<b>44,094.23</b>	<b>(143,990.14)</b>	<b>(24,155.14)</b>
760300 F&A Expenditures	0.00	9,587.00	563.81	7,991.70	0.00	(7,991.70)	1,595.30

Grant: 193374 - Opiate Use DisorderTreatment  
 Fund: 193376 - IHPP SAMHSA

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1H79TI08167701 CFDA #: 93.243  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/21

**Fund Information**  
 Effective Date: 09/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	9,587.00	563.81	7,991.70	0.00	(7,991.70)	1,595.30
<b>**Total Indirect Cost Expenditures</b>	0.00	9,587.00	563.81	7,991.70	0.00	(7,991.70)	1,595.30
<b>***Total Expenditures</b>	0.00	129,422.00	7,611.36	107,887.61	44,094.23	(151,981.84)	(22,559.84)
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,611.36	107,887.61	0.00	(107,887.61)	(107,887.61)
<b>*Total: Sponsored Programs</b>	0.00	0.00	7,611.36	107,887.61	0.00	(107,887.61)	(107,887.61)
<b>***Total Revenue</b>	0.00	0.00	7,611.36	107,887.61	0.00	(107,887.61)	(107,887.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5  
 Fund: 15CC06 - PDG B-5 Cost Share

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	14ZCLR	11.11		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
<b>*Total: Supplies</b>	<b>1,153,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,067.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,153,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,067.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,153,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,067.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5  
 Fund: 193378 - PDG B-5

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/31/18 - 12/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFFS00 - Human Development & Family Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>





Grant: 193378 - PDG B-5  
 Fund: 193378 - PDG B-5

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/31/18 - 12/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>2,766,995.00</b>	<b>817,925.00</b>	<b>37,280.63</b>	<b>132,172.98</b>	<b>268,257.47</b>	<b>2,366,564.55</b>	<b>417,494.55</b>
722200 Participant Support	37,470.00	37,470.00	0.00	4,700.00	0.00	32,770.00	32,770.00
<b>*Total: Participant Support</b>	<b>37,470.00</b>	<b>37,470.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>32,770.00</b>	<b>32,770.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,180,844.00</b>	<b>1,231,774.00</b>	<b>98,315.54</b>	<b>308,228.52</b>	<b>593,012.36</b>	<b>2,279,603.12</b>	<b>330,533.12</b>
760300 F&A Expenditures	662,713.00	624,838.00	49,649.36	153,281.90	0.00	509,431.10	471,556.10
<b>*Total: Indirect Costs</b>	<b>662,713.00</b>	<b>624,838.00</b>	<b>49,649.36</b>	<b>153,281.90</b>	<b>0.00</b>	<b>509,431.10</b>	<b>471,556.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>662,713.00</b>	<b>624,838.00</b>	<b>49,649.36</b>	<b>153,281.90</b>	<b>0.00</b>	<b>509,431.10</b>	<b>471,556.10</b>
<b>***Total Expenditures</b>	<b>3,843,557.00</b>	<b>1,856,612.00</b>	<b>147,964.90</b>	<b>461,510.42</b>	<b>593,012.36</b>	<b>2,789,034.22</b>	<b>802,089.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	147,964.90	461,510.42	0.00	(461,510.42)	(461,510.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>147,964.90</b>	<b>461,510.42</b>	<b>0.00</b>	<b>(461,510.42)</b>	<b>(461,510.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>147,964.90</b>	<b>461,510.42</b>	<b>0.00</b>	<b>(461,510.42)</b>	<b>(461,510.42)</b>

Grant: 193378 - PDG B-5

Status: Active

Type: Grant

Fund: 193379 - NH Coalition for Citizens

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/19

**Fund Information**  
 Effective Date: 02/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	12,156.41	65,599.30	93,593.70	(159,193.00)	(159,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	159,193.00	0.00	0.00	0.00	0.00	159,193.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>159,194.00</b>	<b>12,176.41</b>	<b>65,619.30</b>	<b>93,593.70</b>	<b>(159,212.00)</b>	<b>(19.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>159,194.00</b>	<b>12,176.41</b>	<b>65,619.30</b>	<b>93,593.70</b>	<b>(159,212.00)</b>	<b>(19.00)</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>171,819.00</b>	<b>12,176.41</b>	<b>78,244.30</b>	<b>93,593.70</b>	<b>(171,837.00)</b>	<b>(19.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,176.41	78,244.30	0.00	(78,244.30)	(78,244.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,176.41</b>	<b>78,244.30</b>	<b>0.00</b>	<b>(78,244.30)</b>	<b>(78,244.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,176.41</b>	<b>78,244.30</b>	<b>0.00</b>	<b>(78,244.30)</b>	<b>(78,244.30)</b>

Grant: 193378 - PDG B-5  
 Fund: 193380 - Early Learning NH

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/19

**Fund Information**  
 Effective Date: 02/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1,089,879.00	0.00	0.00	0.00	1.00	1,089,879.00
717200 Other Professional Services-General	0.00	0.00	0.00	965,060.13	124,818.87	(1,089,879.00)	(1,089,879.00)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,089,879.00</b>	<b>0.00</b>	<b>965,060.13</b>	<b>124,818.87</b>	<b>(1,089,878.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,089,879.00</b>	<b>0.00</b>	<b>965,060.13</b>	<b>124,818.87</b>	<b>(1,089,878.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,102,504.00</b>	<b>0.00</b>	<b>977,685.13</b>	<b>124,818.87</b>	<b>(1,102,503.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	977,685.13	0.00	(977,685.13)	(977,685.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977,685.13</b>	<b>0.00</b>	<b>(977,685.13)</b>	<b>(977,685.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977,685.13</b>	<b>0.00</b>	<b>(977,685.13)</b>	<b>(977,685.13)</b>

Grant: 193378 - PDG B-5  
 Fund: 193381 - RAND Corporation

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/13/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/31/18 - 12/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	48,662.35	135,971.19	214,028.81	(350,000.00)	(350,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>350,000.00</b>	<b>48,662.35</b>	<b>135,971.19</b>	<b>214,028.81</b>	<b>(349,999.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>350,000.00</b>	<b>48,662.35</b>	<b>135,971.19</b>	<b>214,028.81</b>	<b>(349,999.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>362,625.00</b>	<b>48,662.35</b>	<b>148,596.19</b>	<b>214,028.81</b>	<b>(362,624.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	48,662.35	148,596.19	0.00	(148,596.19)	(148,596.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,662.35</b>	<b>148,596.19</b>	<b>0.00</b>	<b>(148,596.19)</b>	<b>(148,596.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,662.35</b>	<b>148,596.19</b>	<b>0.00</b>	<b>(148,596.19)</b>	<b>(148,596.19)</b>

Grant: 193378 - PDG B-5  
 Fund: 193382 - PDG B-5 Contract 4

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/31/18 - 12/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	350,000.00	(350,000.00)	(350,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>(349,999.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>(349,999.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>(349,999.00)</b>	<b>0.00</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 15CC30 - CIBBR Yr3: Neural Pathways - CS

Status: Active  
 FMGR: Charntikov, Sergios  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	Term Date:		Budget Controls	A110
CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	657.80	657.80	24,996.31	(25,654.11)	(25,654.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,616.00	24,616.00	0.00	0.00	0.00	24,616.00	24,616.00
<b>*Total: Personnel</b>	<b>24,616.00</b>	<b>24,616.00</b>	<b>657.80</b>	<b>657.80</b>	<b>24,996.31</b>	<b>(1,038.11)</b>	<b>(1,038.11)</b>
65YF10 Full Fringe Benefit Distr Expe	10,314.00	10,314.00	296.01	296.01	11,248.34	(1,230.35)	(1,230.35)
<b>*Total: Fringe Benefits</b>	<b>10,314.00</b>	<b>10,314.00</b>	<b>296.01</b>	<b>296.01</b>	<b>11,248.34</b>	<b>(1,230.35)</b>	<b>(1,230.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,930.00</b>	<b>34,930.00</b>	<b>953.81</b>	<b>953.81</b>	<b>36,244.65</b>	<b>(2,268.46)</b>	<b>(2,268.46)</b>
<b>***Total Expenditures</b>	<b>34,930.00</b>	<b>34,930.00</b>	<b>953.81</b>	<b>953.81</b>	<b>36,244.65</b>	<b>(2,268.46)</b>	<b>(2,268.46)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 15CC31 - CIBBR Yr3: cAMP Signaling - CS

Status: Active  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	711.13	711.13	27,022.77	(27,733.90)	(27,733.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
<b>*Total: Personnel</b>	<b>27,941.00</b>	<b>27,941.00</b>	<b>711.13</b>	<b>711.13</b>	<b>27,022.77</b>	<b>207.10</b>	<b>207.10</b>
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	320.01	320.01	12,160.25	(773.26)	(773.26)
<b>*Total: Fringe Benefits</b>	<b>11,707.00</b>	<b>11,707.00</b>	<b>320.01</b>	<b>320.01</b>	<b>12,160.25</b>	<b>(773.26)</b>	<b>(773.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,648.00</b>	<b>39,648.00</b>	<b>1,031.14</b>	<b>1,031.14</b>	<b>39,183.02</b>	<b>(566.16)</b>	<b>(566.16)</b>
<b>***Total Expenditures</b>	<b>39,648.00</b>	<b>39,648.00</b>	<b>1,031.14</b>	<b>1,031.14</b>	<b>39,183.02</b>	<b>(566.16)</b>	<b>(566.16)</b>



Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 15CC32 - CIBBR Yr3: Diagnostic Sensor - CS

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	827.83	827.83	31,457.62	(32,285.45)	(32,285.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,953.00	32,953.00	0.00	0.00	0.00	32,953.00	32,953.00
<b>*Total: Personnel</b>	<b>32,953.00</b>	<b>32,953.00</b>	<b>827.83</b>	<b>827.83</b>	<b>31,457.62</b>	<b>667.55</b>	<b>667.55</b>
65YF10 Full Fringe Benefit Distr Expe	13,148.00	13,148.00	372.53	372.53	14,155.93	(1,380.46)	(1,380.46)
<b>*Total: Fringe Benefits</b>	<b>13,148.00</b>	<b>13,148.00</b>	<b>372.53</b>	<b>372.53</b>	<b>14,155.93</b>	<b>(1,380.46)</b>	<b>(1,380.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,101.00</b>	<b>46,101.00</b>	<b>1,200.36</b>	<b>1,200.36</b>	<b>45,613.55</b>	<b>(712.91)</b>	<b>(712.91)</b>
<b>***Total Expenditures</b>	<b>46,101.00</b>	<b>46,101.00</b>	<b>1,200.36</b>	<b>1,200.36</b>	<b>45,613.55</b>	<b>(712.91)</b>	<b>(712.91)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 15CC33 - CIBBR Yr3: Design Principles - CS

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,224.09	1,224.09	46,515.20	(47,739.29)	(47,739.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,658.00	43,658.00	0.00	0.00	0.00	43,658.00	43,658.00
<b>*Total: Personnel</b>	<b>43,658.00</b>	<b>43,658.00</b>	<b>1,224.09</b>	<b>1,224.09</b>	<b>46,515.20</b>	<b>(4,081.29)</b>	<b>(4,081.29)</b>
65YF10 Full Fringe Benefit Distr Expe	19,548.00	19,548.00	550.84	550.84	20,931.84	(1,934.68)	(1,934.68)
<b>*Total: Fringe Benefits</b>	<b>19,548.00</b>	<b>19,548.00</b>	<b>550.84</b>	<b>550.84</b>	<b>20,931.84</b>	<b>(1,934.68)</b>	<b>(1,934.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,206.00</b>	<b>63,206.00</b>	<b>1,774.93</b>	<b>1,774.93</b>	<b>67,447.04</b>	<b>(6,015.97)</b>	<b>(6,015.97)</b>
<b>***Total Expenditures</b>	<b>63,206.00</b>	<b>63,206.00</b>	<b>1,774.93</b>	<b>1,774.93</b>	<b>67,447.04</b>	<b>(6,015.97)</b>	<b>(6,015.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 15CC34 - CIBBR Yr3: Implantable Sensor - CS

Status: Active  
 Type: Grant  
 FMGR: Song, Edward

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,685.00	31,685.00	0.00	0.00	0.00	31,685.00	31,685.00
<b>*Total: Personnel</b>	<b>31,685.00</b>	<b>31,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,685.00</b>	<b>31,685.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,642.00	12,642.00	0.00	0.00	0.00	12,642.00	12,642.00
<b>*Total: Fringe Benefits</b>	<b>12,642.00</b>	<b>12,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,642.00</b>	<b>12,642.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,327.00</b>	<b>44,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,327.00</b>	<b>44,327.00</b>
<b>***Total Expenditures</b>	<b>44,327.00</b>	<b>44,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,327.00</b>	<b>44,327.00</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 15CC35 - CIBBR Yr3: Administrative Core - CS

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,602.06	4,519.72	0.00	(4,519.72)	(4,519.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	174.64	174.64	6,636.30	(6,810.94)	(6,810.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>2,776.70</b>	<b>4,694.36</b>	<b>6,636.30</b>	<b>(11,329.66)</b>	<b>(11,329.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	208.17	366.69	0.00	(366.69)	(366.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	78.59	78.59	2,986.34	(3,064.93)	(3,064.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>286.76</b>	<b>445.28</b>	<b>2,986.34</b>	<b>(3,431.62)</b>	<b>(3,431.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>3,063.46</b>	<b>5,139.64</b>	<b>9,622.64</b>	<b>(14,761.28)</b>	<b>(14,761.28)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>3,063.46</b>	<b>5,139.64</b>	<b>9,622.64</b>	<b>(14,761.28)</b>	<b>(14,761.28)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,385.82	0.00	(1,385.82)	(1,385.82)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.82</b>	<b>0.00</b>	<b>(1,385.82)</b>	<b>(1,385.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.82</b>	<b>0.00</b>	<b>(1,385.82)</b>	<b>(1,385.82)</b>



Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,692.75	45,524.05	0.00	(45,524.05)	(45,524.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	597.22	597.22	22,694.10	(23,291.32)	(23,291.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
615F10 PAT	0.00	0.00	5,901.93	11,803.86	43,674.28	(55,478.14)	(55,478.14)
615NZ0 PAT Unallocated Budget (Bud Only)	51,150.00	51,150.00	0.00	0.00	0.00	51,150.00	51,150.00
<b>*Total: Personnel</b>	<b>119,650.00</b>	<b>119,650.00</b>	<b>27,191.90</b>	<b>57,925.13</b>	<b>66,368.38</b>	<b>(4,643.51)</b>	<b>(4,643.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,655.43	3,708.14	0.00	(3,708.14)	(3,708.14)
65YF10 Full Fringe Benefit Distr Expe	38,282.00	38,282.00	2,924.62	5,474.25	29,865.78	2,941.97	2,941.97
<b>*Total: Fringe Benefits</b>	<b>38,282.00</b>	<b>38,282.00</b>	<b>4,580.05</b>	<b>9,182.39</b>	<b>29,865.78</b>	<b>(766.17)</b>	<b>(766.17)</b>
710 Travel	11,500.00	9,500.00	0.00	0.00	0.00	11,500.00	9,500.00
710D00 Domestic Travel NH	0.00	0.00	2,151.43	2,151.43	0.00	(2,151.43)	(2,151.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,589.33	0.00	(1,589.33)	(1,589.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>9,500.00</b>	<b>2,151.43</b>	<b>4,790.76</b>	<b>0.00</b>	<b>6,709.24</b>	<b>4,709.24</b>
7112 Research Supplies	4,000.00	(12,645.00)	0.00	0.00	0.00	4,000.00	(12,645.00)
717000 Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	14,000.00	(15,000.00)	(15,000.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	510.00	(510.00)	(510.00)
7900 Budgeted Addition to Reserves	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Supplies</b>	<b>177,000.00</b>	<b>160,355.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>14,510.00</b>	<b>161,490.00</b>	<b>144,845.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>346,432.00</b>	<b>327,787.00</b>	<b>33,923.38</b>	<b>72,898.28</b>	<b>110,744.16</b>	<b>162,789.56</b>	<b>144,144.56</b>
760300 F&A Expenditures	121,944.00	112,529.00	11,940.99	25,660.14	0.00	96,283.86	86,868.86
<b>*Total: Indirect Costs</b>	<b>121,944.00</b>	<b>112,529.00</b>	<b>11,940.99</b>	<b>25,660.14</b>	<b>0.00</b>	<b>96,283.86</b>	<b>86,868.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,944.00</b>	<b>112,529.00</b>	<b>11,940.99</b>	<b>25,660.14</b>	<b>0.00</b>	<b>96,283.86</b>	<b>86,868.86</b>
<b>***Total Expenditures</b>	<b>468,376.00</b>	<b>440,316.00</b>	<b>45,864.37</b>	<b>98,558.42</b>	<b>110,744.16</b>	<b>259,073.42</b>	<b>231,013.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**

Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	45,864.37	98,558.42	0.00	(98,558.42)	(98,558.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>45,864.37</b>	<b>98,558.42</b>	<b>0.00</b>	<b>(98,558.42)</b>	<b>(98,558.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>45,864.37</b>	<b>98,558.42</b>	<b>0.00</b>	<b>(98,558.42)</b>	<b>(98,558.42)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,005.98	4,005.98	0.00	(4,005.98)	(4,005.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	410.97	410.97	15,616.95	(16,027.92)	(16,027.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615F10 PAT	0.00	0.00	2,309.21	2,309.21	6,655.98	(8,965.19)	(8,965.19)
<b>*Total: Personnel</b>	<b>27,650.00</b>	<b>27,650.00</b>	<b>6,726.16</b>	<b>6,726.16</b>	<b>22,272.93</b>	<b>(1,349.09)</b>	<b>(1,349.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	320.48	320.48	0.00	(320.48)	(320.48)
65YF10 Full Fringe Benefit Distr Expe	8,026.00	8,026.00	1,224.09	1,224.09	10,022.82	(3,220.91)	(3,220.91)
<b>*Total: Fringe Benefits</b>	<b>8,026.00</b>	<b>8,026.00</b>	<b>1,544.57</b>	<b>1,544.57</b>	<b>10,022.82</b>	<b>(3,541.39)</b>	<b>(3,541.39)</b>
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
<b>*Total: Travel</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>15,250.00</b>
740000 Cap Equipment	0.00	0.00	512.99	512.99	14,487.01	(15,000.00)	(15,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>512.99</b>	<b>512.99</b>	<b>14,487.01</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	200.00	200.00	5,000.00	(5,200.00)	(5,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	119.94	119.94	0.06	(120.00)	(120.00)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	204.29	204.29	95.71	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>57,936.00</b>	<b>57,936.00</b>	<b>524.23</b>	<b>524.23</b>	<b>5,095.77</b>	<b>52,316.00</b>	<b>52,316.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,862.00</b>	<b>108,862.00</b>	<b>9,307.95</b>	<b>9,307.95</b>	<b>51,878.53</b>	<b>47,675.52</b>	<b>47,675.52</b>
760300 F&A Expenditures	54,976.00	54,976.00	4,441.45	4,441.45	0.00	50,534.55	50,534.55
<b>*Total: Indirect Costs</b>	<b>54,976.00</b>	<b>54,976.00</b>	<b>4,441.45</b>	<b>4,441.45</b>	<b>0.00</b>	<b>50,534.55</b>	<b>50,534.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,976.00</b>	<b>54,976.00</b>	<b>4,441.45</b>	<b>4,441.45</b>	<b>0.00</b>	<b>50,534.55</b>	<b>50,534.55</b>
<b>***Total Expenditures</b>	<b>163,838.00</b>	<b>163,838.00</b>	<b>13,749.40</b>	<b>13,749.40</b>	<b>51,878.53</b>	<b>98,210.07</b>	<b>98,210.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,749.40	13,749.40	0.00	(13,749.40)	(13,749.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,749.40</b>	<b>13,749.40</b>	<b>0.00</b>	<b>(13,749.40)</b>	<b>(13,749.40)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,749.40	13,749.40	0.00	(13,749.40)	(13,749.40)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193389 - CIBBR Yr3: Research Core Equip

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	136,170.00	136,170.00	0.00	0.00	0.00	136,170.00	136,170.00
<b>*Total: Equipment</b>	<b>136,170.00</b>	<b>136,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,170.00</b>	<b>136,170.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,170.00</b>	<b>136,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,170.00</b>	<b>136,170.00</b>
<b>***Total Expenditures</b>	<b>136,170.00</b>	<b>136,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,170.00</b>	<b>136,170.00</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Active  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,204.55	16,200.01	0.00	(16,200.01)	(16,200.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
611Q90 Post Doc	50,800.00	50,800.00	5,861.55	11,723.10	39,077.00	(0.10)	(0.10)
613NZ0 Grad Unallocated Budget (Bud Only)	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNSH Student Labor	0.00	0.00	2,240.00	5,320.00	0.00	(5,320.00)	(5,320.00)
<b>*Total: Personnel</b>	<b>79,426.00</b>	<b>79,426.00</b>	<b>17,306.10</b>	<b>33,383.11</b>	<b>39,077.00</b>	<b>6,965.89</b>	<b>6,965.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	736.37	1,309.27	0.00	(1,309.27)	(1,309.27)
65YF10 Full Fringe Benefit Distr Expe	14,885.00	14,885.00	0.00	0.00	0.00	14,885.00	14,885.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,459.53	2,860.44	9,730.17	(12,590.61)	(12,590.61)
<b>*Total: Fringe Benefits</b>	<b>14,885.00</b>	<b>14,885.00</b>	<b>2,195.90</b>	<b>4,169.71</b>	<b>9,730.17</b>	<b>985.12</b>	<b>985.12</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	1,033.72	1,383.72	0.00	(1,383.72)	(1,383.72)
710D00 Domestic Travel NH	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710F00 Foreign Travel	0.00	0.00	199.77	2,331.63	0.00	(2,331.63)	(2,331.63)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,233.49</b>	<b>4,068.51</b>	<b>0.00</b>	<b>1,931.49</b>	<b>1,931.49</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
711190 Publications cost	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
7112 Research Supplies	47,990.00	47,990.00	0.00	0.00	0.00	47,990.00	47,990.00
711200 Research Supplies	0.00	0.00	6,247.40	6,986.35	0.00	(6,986.35)	(6,986.35)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
719100 Membership Dues & Fees	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	60.90	60.90	439.10	(500.00)	(500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	68.54	68.54	4.13	(72.67)	(72.67)
<b>*Total: Supplies</b>	<b>49,689.00</b>	<b>49,689.00</b>	<b>6,376.84</b>	<b>10,326.63</b>	<b>443.23</b>	<b>38,919.14</b>	<b>38,919.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>27,112.33</b>	<b>51,947.96</b>	<b>49,250.40</b>	<b>48,801.64</b>	<b>48,801.64</b>
760300 F&A Expenditures	75,750.00	75,750.00	13,691.71	26,233.69	0.00	49,516.31	49,516.31

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Active  
 FMGR: Charntikov, Sergios  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>75,750.00</b>	<b>75,750.00</b>	<b>13,691.71</b>	<b>26,233.69</b>	<b>0.00</b>	<b>49,516.31</b>	<b>49,516.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,750.00</b>	<b>75,750.00</b>	<b>13,691.71</b>	<b>26,233.69</b>	<b>0.00</b>	<b>49,516.31</b>	<b>49,516.31</b>
<b>***Total Expenditures</b>	<b>225,750.00</b>	<b>225,750.00</b>	<b>40,804.04</b>	<b>78,181.65</b>	<b>49,250.40</b>	<b>98,317.95</b>	<b>98,317.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	40,804.04	78,181.65	0.00	(78,181.65)	(78,181.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,804.04</b>	<b>78,181.65</b>	<b>0.00</b>	<b>(78,181.65)</b>	<b>(78,181.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40,804.04</b>	<b>78,181.65</b>	<b>0.00</b>	<b>(78,181.65)</b>	<b>(78,181.65)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Active  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,383.48	22,843.65	0.00	(22,843.65)	(22,843.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,230.80	9,307.76	0.00	(9,307.76)	(9,307.76)
613N30 Graduate Research Assistant	0.00	0.00	529.60	529.60	9,850.56	(10,380.16)	(10,380.16)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX Full Time Temp - Hourly	0.00	0.00	4,696.00	9,600.00	0.00	(9,600.00)	(9,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
<b>*Total: Personnel</b>	<b>109,597.00</b>	<b>109,597.00</b>	<b>19,839.88</b>	<b>42,281.01</b>	<b>9,850.56</b>	<b>57,465.43</b>	<b>57,465.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,169.15	2,618.89	0.00	(2,618.89)	(2,618.89)
65YF10 Full Fringe Benefit Distr Expe	7,136.00	7,136.00	0.00	0.00	0.00	7,136.00	7,136.00
65YT10 FT Temp Benefit Distr	0.00	0.00	375.68	782.88	0.00	(782.88)	(782.88)
<b>*Total: Fringe Benefits</b>	<b>7,136.00</b>	<b>7,136.00</b>	<b>1,544.83</b>	<b>3,401.77</b>	<b>0.00</b>	<b>3,734.23</b>	<b>3,734.23</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	353.16	353.16	0.00	(353.16)	(353.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	585.01	0.00	(585.01)	(585.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>401.16</b>	<b>1,336.17</b>	<b>0.00</b>	<b>2,663.83</b>	<b>2,663.83</b>
7112 Research Supplies	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	14,782.00
711200 Research Supplies	0.00	0.00	21.91	983.76	0.00	(983.76)	(983.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	5.00	5.00	195.00	(200.00)	(200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,294.15	1,610.90	0.00	(1,610.90)	(1,610.90)
<b>*Total: Supplies</b>	<b>24,782.00</b>	<b>24,782.00</b>	<b>1,441.06</b>	<b>3,816.56</b>	<b>195.00</b>	<b>20,770.44</b>	<b>20,770.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
<b>*Total: Tuition</b>	<b>4,485.00</b>	<b>4,485.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>3,345.00</b>	<b>3,345.00</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Active  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>24,366.93</b>	<b>51,975.51</b>	<b>10,045.56</b>	<b>87,978.93</b>	<b>87,978.93</b>
760300 F&A Expenditures	73,485.00	73,485.00	11,729.57	25,671.90	0.00	47,813.10	47,813.10
<b>*Total: Indirect Costs</b>	<b>73,485.00</b>	<b>73,485.00</b>	<b>11,729.57</b>	<b>25,671.90</b>	<b>0.00</b>	<b>47,813.10</b>	<b>47,813.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,485.00</b>	<b>73,485.00</b>	<b>11,729.57</b>	<b>25,671.90</b>	<b>0.00</b>	<b>47,813.10</b>	<b>47,813.10</b>
<b>***Total Expenditures</b>	<b>223,485.00</b>	<b>223,485.00</b>	<b>36,096.50</b>	<b>77,647.41</b>	<b>10,045.56</b>	<b>135,792.03</b>	<b>135,792.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36,096.50	77,647.41	0.00	(77,647.41)	(77,647.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,096.50</b>	<b>77,647.41</b>	<b>0.00</b>	<b>(77,647.41)</b>	<b>(77,647.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,096.50</b>	<b>77,647.41</b>	<b>0.00</b>	<b>(77,647.41)</b>	<b>(77,647.41)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Active  
 FMGR: Halpern, Jeffrey M  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,899.55	28,379.01	0.00	(28,379.01)	(28,379.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,050.00	32,050.00	0.00	0.00	0.00	32,050.00	32,050.00
611Q90 Post Doc	49,105.00	49,105.00	5,478.45	10,956.90	10,409.06	27,739.04	27,739.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	923.10	3,230.82	0.00	(3,230.82)	(3,230.82)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX Full Time Temp - Hourly	0.00	0.00	480.00	512.00	0.00	(512.00)	(512.00)
61SNSH Student Labor	0.00	0.00	2,245.70	2,569.70	0.00	(2,569.70)	(2,569.70)
61SNWS College Work Study	0.00	0.00	400.00	1,352.50	0.00	(1,352.50)	(1,352.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>118,755.00</b>	<b>118,755.00</b>	<b>22,426.80</b>	<b>47,000.93</b>	<b>10,409.06</b>	<b>61,345.01</b>	<b>61,345.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,105.82	2,576.23	0.00	(2,576.23)	(2,576.23)
65YF10 Full Fringe Benefit Distr Expe	16,093.00	16,093.00	0.00	0.00	0.00	16,093.00	16,093.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,364.13	2,673.48	2,591.86	(5,265.34)	(5,265.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	38.40	40.96	0.00	(40.96)	(40.96)
<b>*Total: Fringe Benefits</b>	<b>16,093.00</b>	<b>16,093.00</b>	<b>2,508.35</b>	<b>5,290.67</b>	<b>2,591.86</b>	<b>8,210.47</b>	<b>8,210.47</b>
710 Travel	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N00 Nonemployee/Student Travel	0.00	0.00	179.85	179.85	0.00	(179.85)	(179.85)
<b>*Total: Travel</b>	<b>9,460.00</b>	<b>9,460.00</b>	<b>179.85</b>	<b>729.85</b>	<b>0.00</b>	<b>8,730.15</b>	<b>8,730.15</b>
7112 Research Supplies	11,087.00	11,087.00	0.00	0.00	0.00	11,087.00	11,087.00
711200 Research Supplies	0.00	0.00	466.74	4,991.33	0.00	(4,991.33)	(4,991.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>11,087.00</b>	<b>11,087.00</b>	<b>466.74</b>	<b>6,247.15</b>	<b>70.00</b>	<b>4,769.85</b>	<b>4,769.85</b>
721100 Assistantships	11,105.00	11,105.00	0.00	0.00	0.00	11,105.00	11,105.00
<b>*Total: Tuition</b>	<b>11,105.00</b>	<b>11,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,105.00</b>	<b>11,105.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,500.00</b>	<b>166,500.00</b>	<b>25,581.74</b>	<b>59,268.60</b>	<b>13,070.92</b>	<b>94,160.48</b>	<b>94,160.48</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Active  
 FMGR: Halpern, Jeffrey M  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	78,475.00	78,475.00	12,918.78	29,930.67	0.00	48,544.33	48,544.33
<b>*Total: Indirect Costs</b>	<b>78,475.00</b>	<b>78,475.00</b>	<b>12,918.78</b>	<b>29,930.67</b>	<b>0.00</b>	<b>48,544.33</b>	<b>48,544.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,475.00</b>	<b>78,475.00</b>	<b>12,918.78</b>	<b>29,930.67</b>	<b>0.00</b>	<b>48,544.33</b>	<b>48,544.33</b>
<b>***Total Expenditures</b>	<b>244,975.00</b>	<b>244,975.00</b>	<b>38,500.52</b>	<b>89,199.27</b>	<b>13,070.92</b>	<b>142,704.81</b>	<b>142,704.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	38,500.52	89,199.27	0.00	(89,199.27)	(89,199.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.52</b>	<b>89,199.27</b>	<b>0.00</b>	<b>(89,199.27)</b>	<b>(89,199.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.52</b>	<b>89,199.27</b>	<b>0.00</b>	<b>(89,199.27)</b>	<b>(89,199.27)</b>



Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,681.60	19,099.52	0.00	(19,099.52)	(19,099.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
611Q90 Post Doc	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,307.70	5,076.94	0.00	(5,076.94)	(5,076.94)
613NZ0 Grad Unallocated Budget (Bud Only)	14,184.00	14,184.00	0.00	0.00	0.00	14,184.00	14,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>86,993.00</b>	<b>86,993.00</b>	<b>10,989.30</b>	<b>24,176.46</b>	<b>0.00</b>	<b>62,816.54</b>	<b>62,816.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	879.15	1,969.29	0.00	(1,969.29)	(1,969.29)
65YF10 Full Fringe Benefit Distr Expe	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
<b>*Total: Fringe Benefits</b>	<b>13,867.00</b>	<b>13,867.00</b>	<b>879.15</b>	<b>1,969.29</b>	<b>0.00</b>	<b>11,897.71</b>	<b>11,897.71</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	0.00	0.00	1,105.65	1,105.65	0.00	(1,105.65)	(1,105.65)
710300 Conference Registration Fees	0.00	0.00	500.00	750.00	0.00	(750.00)	(750.00)
710N00 Nonemployee/Student Travel	0.00	0.00	806.36	1,727.23	0.00	(1,727.23)	(1,727.23)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,412.01</b>	<b>3,582.88</b>	<b>0.00</b>	<b>2,417.12</b>	<b>2,417.12</b>
7112 Research Supplies	34,095.00	34,095.00	0.00	0.00	0.00	34,095.00	34,095.00
711200 Research Supplies	0.00	0.00	1,870.89	4,149.55	0.00	(4,149.55)	(4,149.55)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	135.88	0.00	(135.88)	(135.88)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	377.00	478.50	0.00	(478.50)	(478.50)
<b>*Total: Supplies</b>	<b>34,095.00</b>	<b>34,095.00</b>	<b>2,277.89</b>	<b>4,863.93</b>	<b>0.00</b>	<b>29,231.07</b>	<b>29,231.07</b>
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
<b>*Total: Tuition</b>	<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,045.00</b>	<b>9,045.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>16,558.35</b>	<b>34,592.56</b>	<b>0.00</b>	<b>115,407.44</b>	<b>115,407.44</b>
760300 F&A Expenditures	71,183.00	71,183.00	8,361.97	17,469.26	0.00	53,713.74	53,713.74
<b>*Total: Indirect Costs</b>	<b>71,183.00</b>	<b>71,183.00</b>	<b>8,361.97</b>	<b>17,469.26</b>	<b>0.00</b>	<b>53,713.74</b>	<b>53,713.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,183.00</b>	<b>71,183.00</b>	<b>8,361.97</b>	<b>17,469.26</b>	<b>0.00</b>	<b>53,713.74</b>	<b>53,713.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Active  
 FMGR: Jeong, Kyung Jae  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>221,183.00</b>	<b>221,183.00</b>	<b>24,920.32</b>	<b>52,061.82</b>	<b>0.00</b>	<b>169,121.18</b>	<b>169,121.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,920.32	52,061.82	0.00	(52,061.82)	(52,061.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,920.32</b>	<b>52,061.82</b>	<b>0.00</b>	<b>(52,061.82)</b>	<b>(52,061.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,920.32</b>	<b>52,061.82</b>	<b>0.00</b>	<b>(52,061.82)</b>	<b>(52,061.82)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Active  
 FMGR: Song, Edward  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,700.75	25,741.65	0.00	(25,741.65)	(25,741.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,890.00	30,890.00	0.00	0.00	0.00	30,890.00	30,890.00
611Q90 Post Doc	50,870.00	50,870.00	5,769.24	11,538.48	42,692.45	(3,360.93)	(3,360.93)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,164.38	6,961.63	0.00	(6,961.63)	(6,961.63)
613N30 Graduate Research Assistant	0.00	0.00	532.31	532.31	20,227.78	(20,760.09)	(20,760.09)
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
<b>*Total: Personnel</b>	<b>101,400.00</b>	<b>101,400.00</b>	<b>21,166.68</b>	<b>44,774.07</b>	<b>62,920.23</b>	<b>(6,294.30)</b>	<b>(6,294.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,189.20	2,663.82	0.00	(2,663.82)	(2,663.82)
65YF10 Full Fringe Benefit Distr Expe	16,976.00	16,976.00	0.00	0.00	0.00	16,976.00	16,976.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,436.55	2,815.40	10,630.42	(13,445.82)	(13,445.82)
<b>*Total: Fringe Benefits</b>	<b>16,976.00</b>	<b>16,976.00</b>	<b>2,625.75</b>	<b>5,479.22</b>	<b>10,630.42</b>	<b>866.36</b>	<b>866.36</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200 Foreign Travel	0.00	0.00	910.03	2,888.65	0.00	(2,888.65)	(2,888.65)
710300 Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
710D00 Domestic Travel NH	0.00	0.00	353.16	353.16	0.00	(353.16)	(353.16)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,613.19</b>	<b>3,591.81</b>	<b>0.00</b>	<b>408.19</b>	<b>408.19</b>
740000 Cap Equipment	6,918.00	6,918.00	0.00	0.00	0.00	6,918.00	6,918.00
<b>*Total: Equipment</b>	<b>6,918.00</b>	<b>6,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,918.00</b>	<b>6,918.00</b>
7112 Research Supplies	12,787.00	12,787.00	0.00	0.00	0.00	12,787.00	12,787.00
711200 Research Supplies	0.00	0.00	1,251.74	2,751.32	0.00	(2,751.32)	(2,751.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	73.58	120.62	0.00	(120.62)	(120.62)
<b>*Total: Supplies</b>	<b>14,787.00</b>	<b>14,787.00</b>	<b>1,325.32</b>	<b>2,871.94</b>	<b>0.00</b>	<b>11,915.06</b>	<b>11,915.06</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,268.25	1,268.25	0.00	(1,268.25)	(1,268.25)
<b>*Total: Tuition</b>	<b>5,919.00</b>	<b>5,919.00</b>	<b>2,408.25</b>	<b>2,408.25</b>	<b>0.00</b>	<b>3,510.75</b>	<b>3,510.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>29,139.19</b>	<b>59,125.29</b>	<b>73,550.65</b>	<b>17,324.06</b>	<b>17,324.06</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Active  
 FMGR: Song, Edward  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	69,267.00	69,267.00	13,499.14	28,642.13	0.00	40,624.87	40,624.87
<b>*Total: Indirect Costs</b>	<b>69,267.00</b>	<b>69,267.00</b>	<b>13,499.14</b>	<b>28,642.13</b>	<b>0.00</b>	<b>40,624.87</b>	<b>40,624.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,267.00</b>	<b>69,267.00</b>	<b>13,499.14</b>	<b>28,642.13</b>	<b>0.00</b>	<b>40,624.87</b>	<b>40,624.87</b>
<b>***Total Expenditures</b>	<b>219,267.00</b>	<b>219,267.00</b>	<b>42,638.33</b>	<b>87,767.42</b>	<b>73,550.65</b>	<b>57,948.93</b>	<b>57,948.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	42,638.33	87,767.42	0.00	(87,767.42)	(87,767.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,638.33</b>	<b>87,767.42</b>	<b>0.00</b>	<b>(87,767.42)</b>	<b>(87,767.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,638.33</b>	<b>87,767.42</b>	<b>0.00</b>	<b>(87,767.42)</b>	<b>(87,767.42)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193401 - CIBBR Yr3: Pilot: Dev of Gdf-1

Status: Active Type: Grant  
 FMGR: Barth, Brian M

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCB - PI Brian Barth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	712.86	0.00	(712.86)	(712.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,902.86</b>	<b>0.00</b>	<b>(4,902.86)</b>	<b>(2,902.86)</b>
7112 Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200 Research Supplies	0.00	0.00	2,134.12	2,134.12	0.00	(2,134.12)	(2,134.12)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,178.00	0.00	(1,178.00)	(1,178.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,000.00</b>	<b>2,134.12</b>	<b>3,312.12</b>	<b>0.00</b>	<b>(3,312.12)</b>	<b>4,687.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>2,134.12</b>	<b>8,214.98</b>	<b>0.00</b>	<b>(8,214.98)</b>	<b>1,785.02</b>
760300 F&A Expenditures	0.00	5,050.00	1,077.71	4,148.54	0.00	(4,148.54)	901.46
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,050.00</b>	<b>1,077.71</b>	<b>4,148.54</b>	<b>0.00</b>	<b>(4,148.54)</b>	<b>901.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,050.00</b>	<b>1,077.71</b>	<b>4,148.54</b>	<b>0.00</b>	<b>(4,148.54)</b>	<b>901.46</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,050.00</b>	<b>3,211.83</b>	<b>12,363.52</b>	<b>0.00</b>	<b>(12,363.52)</b>	<b>2,686.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,211.83	12,363.52	0.00	(12,363.52)	(12,363.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,211.83</b>	<b>12,363.52</b>	<b>0.00</b>	<b>(12,363.52)</b>	<b>(12,363.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,211.83</b>	<b>12,363.52</b>	<b>0.00</b>	<b>(12,363.52)</b>	<b>(12,363.52)</b>

Grant: 193387 - CIBBR Yr3: Administrative Core  
 Fund: 193402 - CIBBR Yr3: Pilot: Role of GLI3

Status: Active  
 FMGR: Elsawa, Sherine F  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313103	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/19 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,318.86	7,318.86	0.00	(7,318.86)	(7,318.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,318.86</b>	<b>7,318.86</b>	<b>0.00</b>	<b>(7,318.86)</b>	<b>(7,318.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	585.50	585.50	0.00	(585.50)	(585.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>585.50</b>	<b>585.50</b>	<b>0.00</b>	<b>(585.50)</b>	<b>(585.50)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	251.72	0.00	(251.72)	(251.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.72</b>	<b>0.00</b>	<b>(251.72)</b>	<b>(251.72)</b>
7112 Research Supplies	0.00	8,645.00	0.00	0.00	0.00	0.00	8,645.00
711200 Research Supplies	0.00	0.00	1,645.43	2,603.68	0.00	(2,603.68)	(2,603.68)
714030 Postage-Express Mail	0.00	0.00	100.20	100.20	0.00	(100.20)	(100.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	656.54	656.54	0.00	(656.54)	(656.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,645.00</b>	<b>2,402.17</b>	<b>3,360.42</b>	<b>0.00</b>	<b>(3,360.42)</b>	<b>5,284.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,645.00</b>	<b>10,306.53</b>	<b>11,516.50</b>	<b>0.00</b>	<b>(11,516.50)</b>	<b>(2,871.50)</b>
760300 F&A Expenditures	0.00	4,365.00	5,204.79	5,815.83	0.00	(5,815.83)	(1,450.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,365.00</b>	<b>5,204.79</b>	<b>5,815.83</b>	<b>0.00</b>	<b>(5,815.83)</b>	<b>(1,450.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,365.00</b>	<b>5,204.79</b>	<b>5,815.83</b>	<b>0.00</b>	<b>(5,815.83)</b>	<b>(1,450.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,010.00</b>	<b>15,511.32</b>	<b>17,332.33</b>	<b>0.00</b>	<b>(17,332.33)</b>	<b>(4,322.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,511.32	17,332.33	0.00	(17,332.33)	(17,332.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,511.32</b>	<b>17,332.33</b>	<b>0.00</b>	<b>(17,332.33)</b>	<b>(17,332.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,511.32</b>	<b>17,332.33</b>	<b>0.00</b>	<b>(17,332.33)</b>	<b>(17,332.33)</b>

Grant: 193395 - MCH LEND - FY20  
 Fund: 193395 - MCH LEND - FY20

Status: Not Fully Executed  
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NSF			
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	10,935.57	14,580.76	80,923.24	(95,504.00)	(95,504.00)
611F70 Faculty NTT Clinical	0.00	0.00	674.60	674.60	25,634.64	(26,309.24)	(26,309.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	200,667.00	200,667.00	0.00	0.00	0.00	200,667.00	200,667.00
615F10 PAT	0.00	0.00	281.09	429.03	0.00	(429.03)	(429.03)
615NZ0 PAT Unallocated Budget (Bud Only)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
617BLG Operating Staff-Longevity	0.00	0.00	297.53	396.71	0.00	(396.71)	(396.71)
617F10 Operating Staff	0.00	0.00	3,718.60	4,958.14	27,517.46	(32,475.60)	(32,475.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,317.00	35,317.00	0.00	0.00	0.00	35,317.00	35,317.00
61CPHX Part Time Hourly	0.00	0.00	1,488.43	3,376.15	0.00	(3,376.15)	(3,376.15)
61SNZ0 Student Labor Unallocated(Bud Only)	14,662.00	14,662.00	0.00	0.00	0.00	14,662.00	14,662.00
<b>*Total: Personnel</b>	<b>253,256.00</b>	<b>253,256.00</b>	<b>17,395.82</b>	<b>24,415.39</b>	<b>134,075.34</b>	<b>94,765.27</b>	<b>94,765.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.79	31.72	0.00	(31.72)	(31.72)
65YF10 Full Fringe Benefit Distr Expe	93,520.00	93,520.00	7,024.44	9,289.14	60,333.91	23,896.95	23,896.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	119.07	270.09	0.00	(270.09)	(270.09)
<b>*Total: Fringe Benefits</b>	<b>93,520.00</b>	<b>93,520.00</b>	<b>7,167.30</b>	<b>9,590.95</b>	<b>60,333.91</b>	<b>23,595.14</b>	<b>23,595.14</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	231.59	0.00	(231.59)	(231.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	120.55	243.51	0.00	(243.51)	(243.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	677.60	677.60	0.00	(677.60)	(677.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	152.37	152.37	0.00	(152.37)	(152.37)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>950.52</b>	<b>1,305.07</b>	<b>0.00</b>	<b>2,194.93</b>	<b>2,194.93</b>
7112 Research Supplies	345,219.00	345,219.00	0.00	0.00	0.00	345,219.00	345,219.00
<b>*Total: Supplies</b>	<b>345,219.00</b>	<b>345,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345,219.00</b>	<b>345,219.00</b>
722200 Participant Support	0.00	0.00	100,000.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>695,495.00</b>	<b>695,495.00</b>	<b>125,513.64</b>	<b>135,311.41</b>	<b>194,409.25</b>	<b>365,774.34</b>	<b>365,774.34</b>
760300 F&A Expenditures	32,775.00	32,775.00	2,041.07	2,824.90	0.00	29,950.10	29,950.10
<b>*Total: Indirect Costs</b>	<b>32,775.00</b>	<b>32,775.00</b>	<b>2,041.07</b>	<b>2,824.90</b>	<b>0.00</b>	<b>29,950.10</b>	<b>29,950.10</b>

Grant: 193395 - MCH LEND - FY20  
 Fund: 193395 - MCH LEND - FY20

Status: Not Fully Executed  
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name: Humphreys, Elizabeth P  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: NFE CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/19 - 9/30/19

**Fund Information**  
 Effective Date: 06/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,775.00</b>	<b>32,775.00</b>	<b>2,041.07</b>	<b>2,824.90</b>	<b>0.00</b>	<b>29,950.10</b>	<b>29,950.10</b>
<b>***Total Expenditures</b>	<b>728,270.00</b>	<b>728,270.00</b>	<b>127,554.71</b>	<b>138,136.31</b>	<b>194,409.25</b>	<b>395,724.44</b>	<b>395,724.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	127,554.71	138,136.31	0.00	(138,136.31)	(138,136.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>127,554.71</b>	<b>138,136.31</b>	<b>0.00</b>	<b>(138,136.31)</b>	<b>(138,136.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>127,554.71</b>	<b>138,136.31</b>	<b>0.00</b>	<b>(138,136.31)</b>	<b>(138,136.31)</b>



Grant: 193398 - UCEDD FY20  
 Fund: 15CC46 - UCEDD FY20 - CS

Status: Active  
 FMGR: Bimbo, Linda B  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
<b>*Total: Personnel</b>	<b>42,527.00</b>	<b>42,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,527.00</b>	<b>42,527.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	0.00	0.00	16,968.00	16,968.00
<b>*Total: Fringe Benefits</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,968.00</b>	<b>16,968.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,495.00</b>	<b>59,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,495.00</b>	<b>59,495.00</b>
760300 F&A Expenditures	20,942.00	20,942.00	0.00	0.00	0.00	20,942.00	20,942.00
<b>*Total: Indirect Costs</b>	<b>20,942.00</b>	<b>20,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,942.00</b>	<b>20,942.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,942.00</b>	<b>20,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,942.00</b>	<b>20,942.00</b>
<b>***Total Expenditures</b>	<b>80,437.00</b>	<b>80,437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,437.00</b>	<b>80,437.00</b>

Grant: 193398 - UCEDD FY20  
 Fund: 15P233 - UCEDD FY20 CS

Status: Active  
 FMGR: Bimbo, Linda B  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	Approved For Preaward	NO
Sponsor ID:	90DDUC00070300	Term Date:		Budget Controls	STDBUD
CFDA #:	93.632	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20			Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	200.30	200.30	0.00	(200.30)	(200.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	974.40	3,103.40	0.00	(3,103.40)	(3,103.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	112.51	112.51	0.00	(112.51)	(112.51)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
710Z10 Airline internet access fees	0.00	0.00	34.98	34.98	0.00	(34.98)	(34.98)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,511.19</b>	<b>3,640.19</b>	<b>0.00</b>	<b>(3,640.19)</b>	<b>(3,640.19)</b>
711100 Supplies-General	0.00	0.00	117.96	117.96	0.00	(117.96)	(117.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	20.00	70.00	0.00	(70.00)	(70.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	59.98	78.15	0.00	(78.15)	(78.15)
714000 Postage-General	0.00	0.00	99.94	99.94	0.00	(99.94)	(99.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	117.03	117.03	0.00	(117.03)	(117.03)
717200 Other Professional Services-General	0.00	0.00	11,745.00	11,745.00	8,435.00	(20,180.00)	(20,180.00)
71B000 Items Resale	0.00	0.00	6,121.42	6,121.42	0.00	(6,121.42)	(6,121.42)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>18,281.33</b>	<b>18,373.55</b>	<b>8,435.00</b>	<b>(26,808.55)</b>	<b>(26,808.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>19,792.52</b>	<b>22,013.74</b>	<b>8,435.00</b>	<b>(30,448.74)</b>	<b>(30,448.74)</b>
760300 F&A Expenditures	0.00	0.00	1,583.43	1,761.12	0.00	(1,761.12)	(1,761.12)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583.43</b>	<b>1,761.12</b>	<b>0.00</b>	<b>(1,761.12)</b>	<b>(1,761.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583.43</b>	<b>1,761.12</b>	<b>0.00</b>	<b>(1,761.12)</b>	<b>(1,761.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21,375.95</b>	<b>23,774.86</b>	<b>8,435.00</b>	<b>(32,209.86)</b>	<b>(32,209.86)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	59,230.48	69,964.98	0.00	(69,964.98)	(69,964.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>59,230.48</b>	<b>69,964.98</b>	<b>0.00</b>	<b>(69,964.98)</b>	<b>(69,964.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>59,230.48</b>	<b>69,964.98</b>	<b>0.00</b>	<b>(69,964.98)</b>	<b>(69,964.98)</b>

Grant: 193398 - UCEDD FY20  
 Fund: 193398 - UCEDD FY20

Status: Active  
 FMGR: Bimbo, Linda B  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	303,660.00	303,660.00	0.00	0.00	0.00	303,660.00	303,660.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
<b>*Total: Personnel</b>	<b>330,866.00</b>	<b>330,866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,866.00</b>	<b>330,866.00</b>
65YF10 Full Fringe Benefit Distr Expe	123,375.00	123,375.00	0.00	0.00	0.00	123,375.00	123,375.00
<b>*Total: Fringe Benefits</b>	<b>123,375.00</b>	<b>123,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,375.00</b>	<b>123,375.00</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	37.12	37.12	0.00	(37.12)	(37.12)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>37.12</b>	<b>37.12</b>	<b>0.00</b>	<b>14,962.88</b>	<b>14,962.88</b>
7112 Research Supplies	17,841.00	17,841.00	0.00	0.00	0.00	17,841.00	17,841.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: Supplies</b>	<b>32,241.00</b>	<b>32,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,241.00</b>	<b>32,241.00</b>
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Contractual</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,482.00</b>	<b>506,482.00</b>	<b>37.12</b>	<b>37.12</b>	<b>0.00</b>	<b>506,444.88</b>	<b>506,444.88</b>
760300 F&A Expenditures	40,518.00	40,518.00	2.97	2.97	0.00	40,515.03	40,515.03
<b>*Total: Indirect Costs</b>	<b>40,518.00</b>	<b>40,518.00</b>	<b>2.97</b>	<b>2.97</b>	<b>0.00</b>	<b>40,515.03</b>	<b>40,515.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,518.00</b>	<b>40,518.00</b>	<b>2.97</b>	<b>2.97</b>	<b>0.00</b>	<b>40,515.03</b>	<b>40,515.03</b>
<b>***Total Expenditures</b>	<b>547,000.00</b>	<b>547,000.00</b>	<b>40.09</b>	<b>40.09</b>	<b>0.00</b>	<b>546,959.91</b>	<b>546,959.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	40.09	40.09	0.00	(40.09)	(40.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40.09</b>	<b>40.09</b>	<b>0.00</b>	<b>(40.09)</b>	<b>(40.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40.09</b>	<b>40.09</b>	<b>0.00</b>	<b>(40.09)</b>	<b>(40.09)</b>

Grant: 193399 - PACT  
 Fund: 193399 - PACT

Status: Active  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:	UNHDST 8
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	IDC Dist From Code:	P1
				Fund Type Level 2	
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,967.00	68,967.00	0.00	0.00	0.00	68,967.00	68,967.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	3,649.23	3,649.23	98,582.89	(102,232.12)	(102,232.12)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
61CBHO Part Time - Overtime	0.00	0.00	5.63	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	115.15	115.15	515.28	(630.43)	(630.43)
61CPHX Part Time Hourly	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
<b>*Total: Personnel</b>	<b>193,815.00</b>	<b>193,815.00</b>	<b>4,070.01</b>	<b>4,070.01</b>	<b>99,098.17</b>	<b>90,646.82</b>	<b>90,646.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.45	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	1,642.12	1,642.12	44,362.32	15,635.56	15,635.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.20	33.20	41.23	(74.43)	(74.43)
<b>*Total: Fringe Benefits</b>	<b>61,640.00</b>	<b>61,640.00</b>	<b>1,675.77</b>	<b>1,675.77</b>	<b>44,403.55</b>	<b>15,560.68</b>	<b>15,560.68</b>
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
<b>*Total: Travel</b>	<b>1,555.00</b>	<b>1,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.00</b>	<b>1,555.00</b>
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717000 Consulting-General	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
<b>*Total: Supplies</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
722200 Participant Support	341,000.00	341,000.00	0.00	0.00	0.00	341,000.00	341,000.00
<b>*Total: Participant Support</b>	<b>341,000.00</b>	<b>341,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,000.00</b>	<b>341,000.00</b>
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
<b>*Total: Contractual</b>	<b>31,909.00</b>	<b>31,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,909.00</b>	<b>31,909.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>673,919.00</b>	<b>673,919.00</b>	<b>5,745.78</b>	<b>5,745.78</b>	<b>143,501.72</b>	<b>524,671.50</b>	<b>524,671.50</b>
760300 F&A Expenditures	26,081.00	26,081.00	459.61	459.61	0.00	25,621.39	25,621.39
<b>*Total: Indirect Costs</b>	<b>26,081.00</b>	<b>26,081.00</b>	<b>459.61</b>	<b>459.61</b>	<b>0.00</b>	<b>25,621.39</b>	<b>25,621.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,081.00</b>	<b>26,081.00</b>	<b>459.61</b>	<b>459.61</b>	<b>0.00</b>	<b>25,621.39</b>	<b>25,621.39</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>6,205.39</b>	<b>6,205.39</b>	<b>143,501.72</b>	<b>550,292.89</b>	<b>550,292.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193399 - PACT  
 Fund: 193399 - PACT

Status: Active  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,205.39	6,205.39	0.00	(6,205.39)	(6,205.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,205.39</b>	<b>6,205.39</b>	<b>0.00</b>	<b>(6,205.39)</b>	<b>(6,205.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,205.39</b>	<b>6,205.39</b>	<b>0.00</b>	<b>(6,205.39)</b>	<b>(6,205.39)</b>

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/2012	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EMB-2010-CA-0916	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/21/10 - 2/28/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	0.00	67,784.93	0.00	(67,784.93)	(66,749.93)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	43,811.00	0.00	0.00	0.00	38,278.00	43,811.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	98.65	0.00	(98.65)	(98.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
<b>*Total: Personnel</b>	<b>63,491.00</b>	<b>70,059.00</b>	<b>0.00</b>	<b>70,058.58</b>	<b>0.00</b>	<b>(6,567.58)</b>	<b>0.42</b>
65YF10 Full Fringe Benefit Distr Expe	27,716.00	30,558.00	0.00	30,433.12	0.00	(2,717.12)	124.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
<b>*Total: Fringe Benefits</b>	<b>27,716.00</b>	<b>30,558.00</b>	<b>0.00</b>	<b>30,556.96</b>	<b>0.00</b>	<b>(2,840.96)</b>	<b>1.04</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	4,250.00	2,663.00	0.00	0.00	0.00	4,250.00	2,663.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>2,663.00</b>	<b>0.00</b>	<b>2,662.81</b>	<b>0.00</b>	<b>1,587.19</b>	<b>0.19</b>
730001 Subcontracts 01	489,106.00	483,768.00	0.00	330,578.92	0.00	158,527.08	153,189.08
730002 Subcontracts 02	0.00	0.00	0.00	142,964.00	0.00	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	10,224.91	0.00	(10,224.91)	(10,224.91)
<b>*Total: Contractual</b>	<b>489,106.00</b>	<b>483,768.00</b>	<b>0.00</b>	<b>483,767.83</b>	<b>0.00</b>	<b>5,338.17</b>	<b>0.17</b>

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/21/10 - 2/28/20

**Fund Information**  
 Effective Date: 02/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>584,563.00</b>	<b>587,048.00</b>	<b>0.00</b>	<b>587,046.18</b>	<b>0.00</b>	<b>(2,483.18)</b>	<b>1.82</b>
760300 F&A Expenditures	64,427.00	61,942.00	0.00	61,940.97	0.00	2,486.03	1.03
<b>*Total: Indirect Costs</b>	<b>64,427.00</b>	<b>61,942.00</b>	<b>0.00</b>	<b>61,940.97</b>	<b>0.00</b>	<b>2,486.03</b>	<b>1.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,427.00</b>	<b>61,942.00</b>	<b>0.00</b>	<b>61,940.97</b>	<b>0.00</b>	<b>2,486.03</b>	<b>1.03</b>
<b>***Total Expenditures</b>	<b>648,990.00</b>	<b>648,990.00</b>	<b>0.00</b>	<b>648,987.15</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	648,987.15	0.00	(648,987.15)	(648,987.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>648,987.15</b>	<b>0.00</b>	<b>(648,987.15)</b>	<b>(648,987.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>648,987.15</b>	<b>0.00</b>	<b>(648,987.15)</b>	<b>(648,987.15)</b>





Grant: 197009 - Emergency Management SoTL  
 Fund: 197009 - Emergency Management SoTL

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Dion, Maeve L

PI Name:	Dion, Maeve L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Homeland Security	Effective Date:	04/05/2019	Approved For Preaward	NO
Sponsor ID:	EMW-2019-MP-HE-0006	Term Date:		Budget Controls	A110
Resp Org:	UMB PSS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/5/19 - 6/28/19	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UMBPSS - Business, Politics & Security Studie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>(160.00)</b>	<b>(160.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>(2,160.00)</b>	<b>(2,160.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>(2,160.00)</b>	<b>(2,160.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,160.00	2,160.00	0.00	(2,160.00)	(2,160.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>(2,160.00)</b>	<b>(2,160.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>(2,160.00)</b>	<b>(2,160.00)</b>

Grant: 197009 - Emergency Management SoTL  
 Fund: 197009 - Emergency Management SoTL

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Dion, Maeve L

PI Name:	Dion, Maeve L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Homeland Security	Effective Date:	04/05/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	EMW-2019-MP-HE-0006	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UMB PSS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/5/19 - 6/28/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UMMD01 - PI - Michael Decelle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
<b>*Total: Personnel</b>	<b>1,845.00</b>	<b>1,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,845.00</b>	<b>1,845.00</b>
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710F00 Foreign Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	406.58	0.00	(406.58)	(406.58)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4.92	0.00	(4.92)	(4.92)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21  
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active Type: Grant  
 FMGR: Webler, Thomas

PI Name:	Webler, Thomas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	1,785.09	1,785.09	0.00	(1,785.09)	(1,785.09)
61DTEX Full Time Temp - Exempt	7,820.00	21,649.00	0.00	7,743.33	0.00	76.67	13,905.67
<b>*Total: Personnel</b>	<b>7,820.00</b>	<b>21,649.00</b>	<b>1,785.09</b>	<b>9,528.42</b>	<b>0.00</b>	<b>(1,708.42)</b>	<b>12,120.58</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.80	142.80	0.00	(142.80)	(142.80)
65YT10 FT Temp Benefit Distr	610.00	1,698.94	0.00	650.43	0.00	(40.43)	1,048.51
<b>*Total: Fringe Benefits</b>	<b>610.00</b>	<b>1,698.94</b>	<b>142.80</b>	<b>793.23</b>	<b>0.00</b>	<b>(183.23)</b>	<b>905.71</b>
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
<b>*Total: Travel</b>	<b>107.00</b>	<b>214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>214.00</b>
717 Professional Services	24,039.00	34,612.06	0.00	0.00	0.00	24,039.00	34,612.06
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>24,339.00</b>	<b>34,912.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,339.00</b>	<b>34,912.06</b>
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
<b>*Total: Participant Support</b>	<b>640.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>1,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,516.00</b>	<b>59,614.00</b>	<b>1,927.89</b>	<b>10,321.65</b>	<b>0.00</b>	<b>23,194.35</b>	<b>49,292.35</b>
760300 F&A Expenditures	4,692.00	12,990.00	1,071.05	5,717.06	0.00	(1,025.06)	7,272.94
<b>*Total: Indirect Costs</b>	<b>4,692.00</b>	<b>12,990.00</b>	<b>1,071.05</b>	<b>5,717.06</b>	<b>0.00</b>	<b>(1,025.06)</b>	<b>7,272.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,692.00</b>	<b>12,990.00</b>	<b>1,071.05</b>	<b>5,717.06</b>	<b>0.00</b>	<b>(1,025.06)</b>	<b>7,272.94</b>
<b>***Total Expenditures</b>	<b>38,208.00</b>	<b>72,604.00</b>	<b>2,998.94</b>	<b>16,038.71</b>	<b>0.00</b>	<b>22,169.29</b>	<b>56,565.29</b>
<b>Revenue</b>							
530000 Federal Programs	38,208.00	72,604.00	2,998.94	16,038.71	0.00	22,169.29	56,565.29
<b>*Total: Sponsored Programs</b>	<b>38,208.00</b>	<b>72,604.00</b>	<b>2,998.94</b>	<b>16,038.71</b>	<b>0.00</b>	<b>22,169.29</b>	<b>56,565.29</b>
<b>***Total Revenue</b>	<b>38,208.00</b>	<b>72,604.00</b>	<b>2,998.94</b>	<b>16,038.71</b>	<b>0.00</b>	<b>22,169.29</b>	<b>56,565.29</b>

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21  
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active Type: Grant  
 FMGR: Webler, Thomas

PI Name: Webler, Thomas  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999  
 Resp Org: KSFNSC  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	0.00	7,744.31	0.00	(7,744.31)	16,187.69
61S Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,532.00</b>	<b>0.00</b>	<b>8,456.81</b>	<b>0.00</b>	<b>(8,456.81)</b>	<b>19,075.19</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,028.00	0.00	3,275.86	0.00	(3,275.86)	6,752.14
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>10,028.00</b>	<b>0.00</b>	<b>3,275.86</b>	<b>0.00</b>	<b>(3,275.86)</b>	<b>6,752.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,560.00</b>	<b>0.00</b>	<b>11,732.67</b>	<b>0.00</b>	<b>(11,732.67)</b>	<b>25,827.33</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,560.00</b>	<b>0.00</b>	<b>11,732.67</b>	<b>0.00</b>	<b>(11,732.67)</b>	<b>25,827.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	37,560.00	0.00	11,732.67	0.00	(11,732.67)	25,827.33
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>37,560.00</b>	<b>0.00</b>	<b>11,732.67</b>	<b>0.00</b>	<b>(11,732.67)</b>	<b>25,827.33</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,560.00</b>	<b>0.00</b>	<b>11,732.67</b>	<b>0.00</b>	<b>(11,732.67)</b>	<b>25,827.33</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**

Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: SW1518 15.18%  
 IDC Dist From Code: KSCDST 15.18  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>89,350.00</b>	<b>54,199.00</b>	<b>0.00</b>	<b>54,199.00</b>	<b>0.00</b>	<b>35,151.00</b>	<b>0.00</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>239,506.00</b>	<b>0.00</b>	<b>230,451.78</b>	<b>0.00</b>	<b>(230,451.78)</b>	<b>9,054.22</b>
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>93,782.24</b>	<b>0.00</b>	<b>(93,782.24)</b>	<b>3,568.76</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,876.00</b>	<b>0.00</b>	<b>24,908.50</b>	<b>0.00</b>	<b>(24,908.50)</b>	<b>(7,032.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>356,233.00</b>	<b>0.00</b>	<b>349,142.52</b>	<b>0.00</b>	<b>(349,142.52)</b>	<b>7,090.48</b>
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>40,768.00</b>	<b>0.00</b>	<b>47,858.48</b>	<b>0.00</b>	<b>(47,858.48)</b>	<b>(7,090.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>40,768.00</b>	<b>0.00</b>	<b>47,858.48</b>	<b>0.00</b>	<b>(47,858.48)</b>	<b>(7,090.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>18,517.34</b>	<b>0.00</b>	<b>18,517.34</b>	<b>0.00</b>	<b>(18,517.34)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>7,758.84</b>	<b>0.00</b>	<b>7,758.84</b>	<b>0.00</b>	<b>(7,758.84)</b>	<b>0.00</b>
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
<b>*Total: Travel</b>		<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>(6,808.00)</b>	<b>0.00</b>
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>16,302.82</b>	<b>0.00</b>	<b>16,302.82</b>	<b>0.00</b>	<b>(16,302.82)</b>	<b>(0.00)</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,010.29</b>	<b>0.00</b>	<b>1,010.29</b>	<b>0.00</b>	<b>(1,010.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>



Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Active

Type: Grant

FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		IDC Rate Code:	SW2218	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19					Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	16,005.00	0.00	(16,005.00)	(16,005.00)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	5,388.60	11,855.72	0.00	(11,855.72)	(11,855.72)
<b>*Total: Personnel</b>	<b>26,120.00</b>	<b>25,999.00</b>	<b>5,388.60</b>	<b>27,860.72</b>	<b>0.00</b>	<b>(1,740.72)</b>	<b>(1,861.72)</b>
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,770.11	0.00	(6,770.11)	(6,770.11)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	431.07	969.98	0.00	(969.98)	(969.98)
<b>*Total: Fringe Benefits</b>	<b>8,836.00</b>	<b>8,805.00</b>	<b>431.07</b>	<b>7,740.09</b>	<b>0.00</b>	<b>1,095.91</b>	<b>1,064.91</b>
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
<b>*Total: Travel</b>	<b>9,575.00</b>	<b>9,575.00</b>	<b>0.00</b>	<b>1,158.91</b>	<b>0.00</b>	<b>8,416.09</b>	<b>8,416.09</b>
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,753.30	0.00	(1,753.30)	(1,753.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,996.81</b>	<b>0.00</b>	<b>(1,996.81)</b>	<b>(1,996.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,531.00</b>	<b>44,379.00</b>	<b>5,819.67</b>	<b>38,756.53</b>	<b>0.00</b>	<b>5,774.47</b>	<b>5,622.47</b>
760300 F&A Expenditures	3,794.00	5,770.00	1,195.19	5,844.75	0.00	(2,050.75)	(74.75)
<b>*Total: Indirect Costs</b>	<b>3,794.00</b>	<b>5,770.00</b>	<b>1,195.19</b>	<b>5,844.75</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>(74.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,794.00</b>	<b>5,770.00</b>	<b>1,195.19</b>	<b>5,844.75</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>(74.75)</b>
<b>***Total Expenditures</b>	<b>48,325.00</b>	<b>50,149.00</b>	<b>7,014.86</b>	<b>44,601.28</b>	<b>0.00</b>	<b>3,723.72</b>	<b>5,547.72</b>
<b>Revenue</b>							
530000 Federal Programs	48,325.00	50,149.00	7,014.86	44,601.28	0.00	3,723.72	5,547.72
<b>*Total: Sponsored Programs</b>	<b>48,325.00</b>	<b>50,149.00</b>	<b>7,014.86</b>	<b>44,601.28</b>	<b>0.00</b>	<b>3,723.72</b>	<b>5,547.72</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Active  
 FMGR: Kalich, Karrie A  
 Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>48,325.00</b>	<b>50,149.00</b>	<b>7,014.86</b>	<b>44,601.28</b>	<b>0.00</b>	<b>3,723.72</b>	<b>5,547.72</b>

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Active Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615 Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	0.00	223,564.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	18,220.14	175,566.62	10,621.99	(186,188.61)	(186,188.61)
618 Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	4,225.00	4,225.00	0.00	(4,225.00)	(4,225.00)
61D Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX Full Time Temp - Hourly	0.00	0.00	3,360.00	8,520.00	0.00	(8,520.00)	(8,520.00)
61SNSH Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>239,481.00</b>	<b>25,805.14</b>	<b>189,963.62</b>	<b>10,621.99</b>	<b>(200,585.61)</b>	<b>38,895.39</b>
65YF Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	0.00	94,607.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,199.05	75,142.61	4,779.90	(79,922.51)	(79,922.51)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	338.00	338.00	0.00	(338.00)	(338.00)
65YT Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10 FT Temp Benefit Distr	0.00	0.00	268.80	697.92	0.00	(697.92)	(697.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>95,776.00</b>	<b>8,805.85</b>	<b>76,178.53</b>	<b>4,779.90</b>	<b>(80,958.43)</b>	<b>14,817.57</b>
710 Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	38.00	220.47	0.00	(220.47)	(220.47)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,190.75	3,768.15	0.00	(3,768.15)	(3,768.15)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	932.15	0.00	(932.15)	(932.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,675.00</b>	<b>2,228.75</b>	<b>5,742.23</b>	<b>0.00</b>	<b>(5,742.23)</b>	<b>(1,067.23)</b>
711000 Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711160 Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	7,750.00	(7,750.00)	(7,750.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.98</b>	<b>7,750.00</b>	<b>(8,794.98)</b>	<b>(8,794.98)</b>

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Active  
 FMGR: Kalich, Karrie A  
 Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>339,932.00</b>	<b>36,839.74</b>	<b>272,989.36</b>	<b>23,151.89</b>	<b>(296,141.25)</b>	<b>43,790.75</b>
760300 F&A Expenditures	0.00	53,119.00	5,723.58	39,828.82	0.00	(39,828.82)	13,290.18
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>53,119.00</b>	<b>5,723.58</b>	<b>39,828.82</b>	<b>0.00</b>	<b>(39,828.82)</b>	<b>13,290.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>53,119.00</b>	<b>5,723.58</b>	<b>39,828.82</b>	<b>0.00</b>	<b>(39,828.82)</b>	<b>13,290.18</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>393,051.00</b>	<b>42,563.32</b>	<b>312,818.18</b>	<b>23,151.89</b>	<b>(335,970.07)</b>	<b>57,080.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	393,051.00	42,563.32	312,818.18	0.00	(312,818.18)	80,232.82
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>393,051.00</b>	<b>42,563.32</b>	<b>312,818.18</b>	<b>0.00</b>	<b>(312,818.18)</b>	<b>80,232.82</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>393,051.00</b>	<b>42,563.32</b>	<b>312,818.18</b>	<b>0.00</b>	<b>(312,818.18)</b>	<b>80,232.82</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Active Type: Grant  
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713 Printing and Copying	0.00	30.00	0.00	0.00	0.00	0.00	30.00
714 Postage	0.00	40.00	0.00	0.00	0.00	0.00	40.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>(780.00)</b>	<b>570.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>840.00</b>	<b>0.00</b>	<b>(840.00)</b>	<b>510.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>840.00</b>	<b>0.00</b>	<b>(840.00)</b>	<b>510.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>(1,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>(1,350.00)</b>	<b>0.00</b>

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Active Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9 CFDA #: 17.504	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	16,577.00	0.00	0.00	0.00	0.00	16,577.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>16,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,577.00</b>
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT	Fringe Recovery FT Temp	0.00	1,396.00	0.00	0.00	0.00	0.00	1,396.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,396.00</b>
710	Travel	0.00	4,575.00	0.00	0.00	0.00	0.00	4,575.00
710000	In-State Travel	0.00	0.00	255.43	2,155.54	1,144.46	(3,300.00)	(3,300.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	119.90	0.00	(119.90)	(119.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,575.00</b>	<b>255.43</b>	<b>2,659.56</b>	<b>1,144.46</b>	<b>(3,804.02)</b>	<b>770.98</b>
711	Supplies	0.00	4,297.00	0.00	0.00	0.00	0.00	4,297.00
711100	Supplies-General	0.00	0.00	0.00	279.14	0.00	(279.14)	(279.14)
711105	Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160	Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713	Printing and Copying	0.00	270.00	0.00	0.00	0.00	0.00	270.00
714	Postage	0.00	420.00	0.00	0.00	0.00	0.00	420.00
714010	Postage-Off Campus Mail Services	0.00	0.00	17.93	243.07	0.00	(243.07)	(243.07)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000	Maintenance & Repairs-General	0.00	750.00	0.00	493.62	471.38	(965.00)	(215.00)
716125	Rentals-Vehicles incl Marine	0.00	8,796.00	733.00	8,410.60	916.25	(9,326.85)	(530.85)
717	Professional Services	0.00	3,780.00	0.00	0.00	0.00	0.00	3,780.00
717200	Other Professional Services-General	0.00	0.00	252.50	3,530.00	250.00	(3,780.00)	(3,780.00)
718006	Telecom-Cellular Phones	0.00	4,000.00	145.50	1,619.69	2,383.69	(4,003.38)	(3.38)
719100	Membership Dues & Fees	0.00	700.00	0.00	50.00	0.00	(50.00)	650.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Active Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		Budget Controls	A110
CFDA #:	17.504	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10 Other Employee Support-Prof Develop	0.00	750.00	0.00	315.00	0.00	(315.00)	435.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	249.45	0.00	(249.45)	(249.45)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	4.95	89.74	0.00	(89.74)	(89.74)
790500 Budgeted Contingency	0.00	1,899.29	0.00	0.00	0.00	0.00	1,899.29
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,662.29</b>	<b>1,153.88</b>	<b>15,663.56</b>	<b>4,021.32</b>	<b>(19,684.88)</b>	<b>5,977.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,210.29</b>	<b>1,409.31</b>	<b>18,323.12</b>	<b>5,165.78</b>	<b>(23,488.90)</b>	<b>24,721.39</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,210.29</b>	<b>1,409.31</b>	<b>18,323.12</b>	<b>5,165.78</b>	<b>(23,488.90)</b>	<b>24,721.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>(48,210.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>(48,210.29)</b>	<b>0.00</b>

Grant: 53D030 - SAHE 1/18/17- 9/30/18  
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	01/18/2017	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110			
Resp Org:	KPAADM	CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,057.35	0.00	(11,057.35)	(11,057.35)
611F Faculty-Full Benefits	17,977.00	17,977.00	0.00	0.00	0.00	17,977.00	17,977.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,763.47	0.00	(9,763.47)	(9,763.47)
615F10 PAT	0.00	0.00	0.00	2,401.28	0.00	(2,401.28)	(2,401.28)
61CBHO Part Time - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61CPEX Part Time Salary	0.00	0.00	0.00	1,334.05	0.00	(1,334.05)	(1,334.05)
61CPHX Part Time Hourly	8,514.00	8,514.00	0.00	8,011.65	0.00	502.35	502.35
61D Full Time Temporary	12,865.00	12,865.00	0.00	0.00	0.00	12,865.00	12,865.00
<b>*Total: Personnel</b>	<b>39,356.00</b>	<b>39,356.00</b>	<b>0.00</b>	<b>32,616.55</b>	<b>0.00</b>	<b>6,739.45</b>	<b>6,739.45</b>
65YB Fringe Recovery Base	1,774.28	1,774.28	0.00	0.00	0.00	1,774.28	1,774.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	871.51	0.00	(871.51)	(871.51)
65YF Fringe Recovery Full	7,173.00	7,173.00	0.00	0.00	0.00	7,173.00	7,173.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.35	0.00	(4,921.35)	(4,921.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	744.82	0.00	(744.82)	(744.82)
<b>*Total: Fringe Benefits</b>	<b>8,947.28</b>	<b>8,947.28</b>	<b>0.00</b>	<b>6,537.68</b>	<b>0.00</b>	<b>2,409.60</b>	<b>2,409.60</b>
710 Travel	4,027.40	4,027.40	0.00	0.00	0.00	4,027.40	4,027.40
710000 In-State Travel	0.00	0.00	0.00	271.42	0.00	(271.42)	(271.42)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	22.44	0.00	(22.44)	(22.44)
<b>*Total: Travel</b>	<b>4,027.40</b>	<b>4,027.40</b>	<b>0.00</b>	<b>293.86</b>	<b>0.00</b>	<b>3,733.54</b>	<b>3,733.54</b>
711 Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711100 Supplies-General	0.00	0.00	0.00	23,639.05	0.00	(23,639.05)	(23,639.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
713 Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	140.11	0.00	(140.11)	(140.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	258.44	0.00	(258.44)	(258.44)
717 Professional Services	98,800.00	46,000.00	0.00	0.00	0.00	98,800.00	46,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,927.50	0.00	(22,927.50)	(22,927.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>106,600.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>46,997.02</b>	<b>0.00</b>	<b>59,602.98</b>	<b>6,802.98</b>

Grant: 53D030 - SAHE 1/18/17- 9/30/18  
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: AWARD STARTING 1/18/17 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 1/18/17 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	01/18/2017	IDC Basis Code:	SW	Approved For Preaward	YES
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	52,800.00	0.00	52,726.89	0.00	(52,726.89)	73.11
<b>*Total: Other</b>	<b>0.00</b>	<b>52,800.00</b>	<b>0.00</b>	<b>52,726.89</b>	<b>0.00</b>	<b>(52,726.89)</b>	<b>73.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,930.68</b>	<b>158,930.68</b>	<b>0.00</b>	<b>139,172.00</b>	<b>0.00</b>	<b>19,758.68</b>	<b>19,758.68</b>
760300 F&A Expenditures	23,613.00	23,613.00	0.00	19,569.91	0.00	4,043.09	4,043.09
<b>*Total: Indirect Costs</b>	<b>23,613.00</b>	<b>23,613.00</b>	<b>0.00</b>	<b>19,569.91</b>	<b>0.00</b>	<b>4,043.09</b>	<b>4,043.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,613.00</b>	<b>23,613.00</b>	<b>0.00</b>	<b>19,569.91</b>	<b>0.00</b>	<b>4,043.09</b>	<b>4,043.09</b>
<b>***Total Expenditures</b>	<b>182,543.68</b>	<b>182,543.68</b>	<b>0.00</b>	<b>158,741.91</b>	<b>0.00</b>	<b>23,801.77</b>	<b>23,801.77</b>
<b>Revenue</b>							
530100 NH State Programs	182,543.68	182,543.68	0.00	158,741.91	0.00	23,801.77	23,801.77
<b>*Total: Sponsored Programs</b>	<b>182,543.68</b>	<b>182,543.68</b>	<b>0.00</b>	<b>158,741.91</b>	<b>0.00</b>	<b>23,801.77</b>	<b>23,801.77</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>182,543.68</b>	<b>182,543.68</b>	<b>0.00</b>	<b>158,741.91</b>	<b>0.00</b>	<b>23,801.77</b>	<b>23,801.77</b>

Grant: 53D030 - SAHE 1/18/17- 9/30/18  
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110			
Resp Org:	KPAADM	CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,795.75	0.00	(15,795.75)	(15,795.75)
611F	Faculty-Full Benefits	0.00	25,016.74	0.00	0.00	0.00	0.00	25,016.74
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,098.86	0.00	(13,098.86)	(13,098.86)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	14,000.00	0.00	14,072.47	0.00	(14,072.47)	(72.47)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	332.33	0.00	(332.33)	(332.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,981.36	0.00	(6,981.36)	(6,981.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,315.25	0.00	(31,315.25)	(31,315.25)
61D	Full Time Temporary	0.00	55,470.85	0.00	0.00	0.00	0.00	55,470.85
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>94,487.59</b>	<b>0.00</b>	<b>94,441.02</b>	<b>0.00</b>	<b>(94,441.02)</b>	<b>46.57</b>
65YB	Fringe Recovery Base	0.00	4,325.00	0.00	0.00	0.00	0.00	4,325.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.16	0.00	(2,288.16)	(2,288.16)
65YF	Fringe Recovery Full	0.00	16,348.00	0.00	0.00	0.00	0.00	16,348.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,404.12	0.00	(11,404.12)	(11,404.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,122.38	0.00	(3,122.38)	(3,122.38)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	47.04	0.00	(47.04)	(47.04)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>16,861.70</b>	<b>0.00</b>	<b>(16,861.70)</b>	<b>3,811.30</b>
710	Travel	0.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00
710000	In-State Travel	0.00	0.00	0.00	135.66	0.00	(135.66)	(135.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.64	0.00	(1,162.64)	(1,162.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,913.00	0.00	(4,913.00)	(4,913.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	260.31	0.00	(260.31)	(260.31)
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,742.00</b>	<b>0.00</b>	<b>6,569.53</b>	<b>0.00</b>	<b>(6,569.53)</b>	<b>(2,827.53)</b>
711	Supplies	0.00	34,689.41	0.00	0.00	0.00	0.00	34,689.41
711100	Supplies-General	0.00	0.00	0.00	38,721.79	0.00	(38,721.79)	(38,721.79)
713	Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	192.13	0.00	(192.13)	(192.13)

Grant: 53D030 - SAHE 1/18/17- 9/30/18  
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: AWARD STARTING 1/18/17 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 1/18/17 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	10/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3.01	0.00	(3.01)	(3.01)
717 Professional Services	0.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	26,750.00	0.00	(26,750.00)	(26,750.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(8.36)	0.00	8.36	8.36
719100 Membership Dues & Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	190.15	0.00	(190.15)	(190.15)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.75	0.00	(178.75)	(178.75)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>74,589.41</b>	<b>0.00</b>	<b>70,069.97</b>	<b>0.00</b>	<b>(70,069.97)</b>	<b>4,519.44</b>
7600A0 Internal Revenue-Sales & Services	0.00	13,000.00	0.00	15,200.00	0.00	(15,200.00)	(2,200.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>(15,200.00)</b>	<b>(2,200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>206,492.00</b>	<b>0.00</b>	<b>203,142.22</b>	<b>0.00</b>	<b>(203,142.22)</b>	<b>3,349.78</b>
760300 F&A Expenditures	0.00	56,693.00	0.00	56,664.63	0.00	(56,664.63)	28.37
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>56,693.00</b>	<b>0.00</b>	<b>56,664.63</b>	<b>0.00</b>	<b>(56,664.63)</b>	<b>28.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>56,693.00</b>	<b>0.00</b>	<b>56,664.63</b>	<b>0.00</b>	<b>(56,664.63)</b>	<b>28.37</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>263,185.00</b>	<b>0.00</b>	<b>259,806.85</b>	<b>0.00</b>	<b>(259,806.85)</b>	<b>3,378.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	263,185.00	0.00	259,806.85	0.00	(259,806.85)	3,378.15
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>263,185.00</b>	<b>0.00</b>	<b>259,806.85</b>	<b>0.00</b>	<b>(259,806.85)</b>	<b>3,378.15</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>263,185.00</b>	<b>0.00</b>	<b>259,806.85</b>	<b>0.00</b>	<b>(259,806.85)</b>	<b>3,378.15</b>





Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Active  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/21/2018	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
<b>*Total: Personnel</b>	<b>11,343.00</b>	<b>7,683.00</b>	<b>0.00</b>	<b>7,683.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>
65YB Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>884.00</b>	<b>599.28</b>	<b>0.00</b>	<b>599.28</b>	<b>0.00</b>	<b>284.72</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713 Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
<b>*Total: Supplies</b>	<b>54,475.00</b>	<b>36,756.50</b>	<b>0.00</b>	<b>36,756.50</b>	<b>875.00</b>	<b>16,843.50</b>	<b>(875.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,702.00</b>	<b>45,038.78</b>	<b>0.00</b>	<b>45,038.78</b>	<b>875.00</b>	<b>20,788.22</b>	<b>(875.00)</b>
760300 F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
<b>*Total: Indirect Costs</b>	<b>6,805.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>2,195.20</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,805.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>2,195.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>73,507.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>49,648.58</b>	<b>875.00</b>	<b>22,983.42</b>	<b>(875.00)</b>
<b>Revenue</b>							
530100 NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
<b>*Total: Sponsored Programs</b>	<b>72,632.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>22,983.42</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>72,632.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>22,983.42</b>	<b>0.00</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Active  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NB01OT009141 CFDA #: 93.758  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,202.10</b>	<b>0.00</b>	<b>3,202.10</b>	<b>0.00</b>	<b>(3,202.10)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	268.98	0.00	0.00	0.00	0.00	268.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>268.98</b>	<b>0.00</b>	<b>268.98</b>	<b>0.00</b>	<b>(268.98)</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,308.09	0.00	4,308.09	0.00	(4,308.09)	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	4,150.66	0.00	4,150.66	0.00	(4,150.66)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,458.75</b>	<b>0.00</b>	<b>8,458.75</b>	<b>0.00</b>	<b>(8,458.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,929.83</b>	<b>0.00</b>	<b>11,929.83</b>	<b>0.00</b>	<b>(11,929.83)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>(1,921.26)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>(1,921.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>(13,851.09)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>(13,851.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>(13,851.09)</b>	<b>0.00</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/20/2018	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	9,330.03	0.00	0.00	0.00	0.00	9,330.03
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,330.03	0.00	(9,330.03)	(9,330.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,330.03</b>	<b>0.00</b>	<b>9,330.03</b>	<b>0.00</b>	<b>(9,330.03)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	783.72	0.00	0.00	0.00	0.00	783.72
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	783.72	0.00	(783.72)	(783.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>783.72</b>	<b>0.00</b>	<b>783.72</b>	<b>0.00</b>	<b>(783.72)</b>	<b>0.00</b>
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100 Supplies-General	0.00	0.00	0.00	3,454.38	0.00	(3,454.38)	(3,454.38)
713 Printing and Copying	0.00	236.11	0.00	0.00	0.00	0.00	236.11
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,363.19	0.00	(1,363.19)	(1,363.19)
717 Professional Services	0.00	55,387.25	0.00	0.00	0.00	0.00	55,387.25
717200 Other Professional Services-General	0.00	2,140.19	0.00	52,433.36	0.00	(52,433.36)	(50,293.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	115.42	0.00	(115.42)	(115.42)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>57,763.55</b>	<b>0.00</b>	<b>57,763.55</b>	<b>0.00</b>	<b>(57,763.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>68,277.30</b>	<b>0.00</b>	<b>68,277.30</b>	<b>0.00</b>	<b>(68,277.30)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>(5,598.03)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>(5,598.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>(73,875.33)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>(73,875.33)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active  
 FMGR: Henning, Margaret Jo  
 Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/20/2018	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	NB01OT009141	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110	
Resp Org:	KPCHSC	CFDA #:	93.758	Expend End Date:	IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Active  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NB01OT009141 CFDA #: 93.758  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	14,393.00	0.00	0.00	0.00	0.00	14,393.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,393.00</b>	<b>0.00</b>	<b>3,206.00</b>	<b>0.00</b>	<b>(3,206.00)</b>	<b>11,187.00</b>
65YB Fringe Recovery Base	0.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.48	0.00	(256.48)	(256.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,208.00</b>	<b>0.00</b>	<b>256.48</b>	<b>0.00</b>	<b>(256.48)</b>	<b>951.52</b>
713 Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717 Professional Services	0.00	48,311.00	0.00	0.00	0.00	0.00	48,311.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>48,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,395.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>63,996.00</b>	<b>0.00</b>	<b>3,462.48</b>	<b>0.00</b>	<b>(3,462.48)</b>	<b>60,533.52</b>
760300 F&A Expenditures	0.00	8,636.00	0.00	1,923.60	0.00	(1,923.60)	6,712.40
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,636.00</b>	<b>0.00</b>	<b>1,923.60</b>	<b>0.00</b>	<b>(1,923.60)</b>	<b>6,712.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,636.00</b>	<b>0.00</b>	<b>1,923.60</b>	<b>0.00</b>	<b>(1,923.60)</b>	<b>6,712.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>72,632.00</b>	<b>0.00</b>	<b>5,386.08</b>	<b>0.00</b>	<b>(5,386.08)</b>	<b>67,245.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	72,632.00	0.00	5,386.08	0.00	(5,386.08)	67,245.92
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>72,632.00</b>	<b>0.00</b>	<b>5,386.08</b>	<b>0.00</b>	<b>(5,386.08)</b>	<b>67,245.92</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>72,632.00</b>	<b>0.00</b>	<b>5,386.08</b>	<b>0.00</b>	<b>(5,386.08)</b>	<b>67,245.92</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Active  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NB01OT009141 CFDA #: 93.758  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,382.00</b>
65YB Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285.00</b>
717 Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,860.00</b>
760300 F&A Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,029.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,029.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,889.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,889.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,889.00</b>

Grant: 53D037 - Governor's Success FY19  
 Fund: 53D037 - Governor's Success FY19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/25/2018	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY19 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	38,000.00	0.00	2,000.00	2,000.00
<b>*Total: Tuition</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	40,000.00	40,000.00	0.00	38,000.00	0.00	2,000.00	2,000.00
<b>*Total: Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Grant: 53D038 - Transition Portal 7/18 - 6/20  
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	08/02/2019	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	2712010312	CFDA #:	84.027	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		OTHER	

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	2,120.00	0.00	0.00	0.00	1,052.00	2,120.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	4,342.00	0.00	2,575.00	0.00	(2,575.00)	1,767.00
61CPHX Part Time Hourly	17,888.00	35,656.00	0.00	17,897.25	0.00	(9.25)	17,758.75
<b>*Total: Personnel</b>	<b>20,440.00</b>	<b>42,118.00</b>	<b>0.00</b>	<b>21,505.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>20,612.97</b>
65YF Fringe Recovery Full	441.00	922.00	0.00	0.00	0.00	441.00	922.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,164.00	0.00	1,719.66	0.00	(1,719.66)	1,444.34
<b>*Total: Fringe Benefits</b>	<b>1,953.00</b>	<b>4,086.00</b>	<b>0.00</b>	<b>2,156.53</b>	<b>0.00</b>	<b>(203.53)</b>	<b>1,929.47</b>
710 Travel	250.00	770.00	0.00	0.00	0.00	250.00	770.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
<b>*Total: Travel</b>	<b>250.00</b>	<b>770.00</b>	<b>0.00</b>	<b>133.42</b>	<b>0.00</b>	<b>116.58</b>	<b>636.58</b>
711 Supplies	467.00	1,040.00	0.00	0.00	0.00	467.00	1,040.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	800.00	0.00	0.00	0.00	400.00	800.00
717 Professional Services	6,395.00	10,625.00	0.00	0.00	0.00	6,395.00	10,625.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
<b>*Total: Supplies</b>	<b>7,262.00</b>	<b>12,465.00</b>	<b>0.00</b>	<b>5,787.27</b>	<b>0.00</b>	<b>1,474.73</b>	<b>6,677.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,905.00</b>	<b>59,439.00</b>	<b>0.00</b>	<b>29,582.25</b>	<b>0.00</b>	<b>322.75</b>	<b>29,856.75</b>
760300 F&A Expenditures	6,132.00	12,635.00	0.00	6,451.50	0.00	(319.50)	6,183.50
<b>*Total: Indirect Costs</b>	<b>6,132.00</b>	<b>12,635.00</b>	<b>0.00</b>	<b>6,451.50</b>	<b>0.00</b>	<b>(319.50)</b>	<b>6,183.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,132.00</b>	<b>12,635.00</b>	<b>0.00</b>	<b>6,451.50</b>	<b>0.00</b>	<b>(319.50)</b>	<b>6,183.50</b>
<b>***Total Expenditures</b>	<b>36,037.00</b>	<b>72,074.00</b>	<b>0.00</b>	<b>36,033.75</b>	<b>0.00</b>	<b>3.25</b>	<b>36,040.25</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/20  
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active  
 FMGR: Bigaj, Stephen J  
 Type: Grant

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	08/02/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	36,037.00	72,074.00	0.00	36,033.75	0.00	3.25	36,040.25
<b>*Total: Sponsored Programs</b>	<b>36,037.00</b>	<b>72,074.00</b>	<b>0.00</b>	<b>36,033.75</b>	<b>0.00</b>	<b>3.25</b>	<b>36,040.25</b>
<b>***Total Revenue</b>	<b>36,037.00</b>	<b>72,074.00</b>	<b>0.00</b>	<b>36,033.75</b>	<b>0.00</b>	<b>3.25</b>	<b>36,040.25</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
<b>*Total: Personnel</b>	<b>19,002.00</b>	<b>20,486.00</b>	<b>0.00</b>	<b>20,486.56</b>	<b>0.00</b>	<b>(1,484.56)</b>	<b>(0.56)</b>
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
<b>*Total: Fringe Benefits</b>	<b>1,596.00</b>	<b>1,721.00</b>	<b>0.00</b>	<b>1,705.29</b>	<b>0.00</b>	<b>(109.29)</b>	<b>15.71</b>
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
<b>*Total: Supplies</b>	<b>38,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,598.00</b>	<b>57,707.00</b>	<b>0.00</b>	<b>57,691.85</b>	<b>0.00</b>	<b>906.15</b>	<b>15.15</b>
760300 F&A Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
<b>*Total: Indirect Costs</b>	<b>11,402.00</b>	<b>12,293.00</b>	<b>0.00</b>	<b>12,291.94</b>	<b>0.00</b>	<b>(889.94)</b>	<b>1.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,402.00</b>	<b>12,293.00</b>	<b>0.00</b>	<b>12,291.94</b>	<b>0.00</b>	<b>(889.94)</b>	<b>1.06</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,983.79</b>	<b>0.00</b>	<b>16.21</b>	<b>16.21</b>
<b>Revenue</b>							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
<b>*Total: Sponsored Programs</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,983.79</b>	<b>0.00</b>	<b>16.21</b>	<b>16.21</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,983.79</b>	<b>0.00</b>	<b>16.21</b>	<b>16.21</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,002.00</b>
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596.00</b>
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,598.00</b>
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,002.00</b>
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596.00</b>
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,598.00</b>
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,002.00</b>
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596.00</b>
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,598.00</b>
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14  
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
<b>*Total: Tuition</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15  
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: Tuition</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>Revenue</b>							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: Sponsored Programs</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Revenue</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16  
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>



Grant: 53ZU17 - UNIQUE Annual Allocation - FY17  
 Fund: 53ZU17 - UNIQUE Annual Allocation - FY17

Status: Active  
 FMGR: Mullins, Catherine Ann  
 Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/16/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,833.00</b>	<b>0.00</b>	<b>(122,833.00)</b>	<b>(122,833.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,833.00</b>	<b>0.00</b>	<b>(122,833.00)</b>	<b>(122,833.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,833.00</b>	<b>0.00</b>	<b>(122,833.00)</b>	<b>(122,833.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,833.00</b>	<b>0.00</b>	<b>(122,833.00)</b>	<b>(122,833.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,833.00</b>	<b>0.00</b>	<b>(122,833.00)</b>	<b>(122,833.00)</b>

Grant: 53ZU18 - UNIQUE Annual Allocation FY18  
 Fund: 53ZU18 - UNIQUE Annual Allocation FY18

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY18 ALLOCATION CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,375.00</b>	<b>0.00</b>	<b>(148,375.00)</b>	<b>(148,375.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,375.00</b>	<b>0.00</b>	<b>(148,375.00)</b>	<b>(148,375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,375.00</b>	<b>0.00</b>	<b>(148,375.00)</b>	<b>(148,375.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,375.00</b>	<b>0.00</b>	<b>(148,375.00)</b>	<b>(148,375.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,375.00</b>	<b>0.00</b>	<b>(148,375.00)</b>	<b>(148,375.00)</b>

Grant: 53ZU19 - UNIQUE Annual Allocation FY19  
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>

Grant: 543002 - Snow Measurements 03  
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process Type: Other  
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/2003	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
<b>*Total: Personnel</b>	<b>3,900.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
<b>*Total: Fringe Benefits</b>	<b>319.00</b>	<b>303.88</b>	<b>0.00</b>	<b>303.88</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
<b>*Total: Travel</b>	<b>112.00</b>	<b>111.96</b>	<b>0.00</b>	<b>111.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
<b>*Total: Supplies</b>	<b>15.00</b>	<b>11.97</b>	<b>0.00</b>	<b>11.97</b>	<b>0.00</b>	<b>3.03</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>(24.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,346.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>(6.15)</b>	<b>0.00</b>
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
<b>*Total: Indirect Costs</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,342.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>1.43</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>

Grant: 545008 - Displacement & Belonging 6/19-5/20  
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R  
 Sponsor: National Endowment for the Arts (NEA)  
 Sponsor ID: 1853979-54-19 CFDA #: 45.024  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/15/2019	IDC Basis Code:		Budget Controls	A110
Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 545008 - Displacement & Belonging 6/19-5/20  
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: National Endowment for the Arts (NEA)	Effective Date: 06/01/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID: 1853979-54-19 CFDA #: 45.024	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org: KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 6/1/19 - 5/31/20	Rev Account:	Fund Type Level 2	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,752.00	0.00	0.00	0.00	0.00	4,752.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	0.00	4,582.90	(4,582.90)	(4,582.90)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,582.90</b>	<b>(4,582.90)</b>	<b>169.10</b>
717 Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
719 Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
71C Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	31.85	31.85	4,718.15	(4,750.00)	(4,750.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,350.00</b>	<b>31.85</b>	<b>31.85</b>	<b>5,218.15</b>	<b>(5,250.00)</b>	<b>7,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,102.00</b>	<b>31.85</b>	<b>31.85</b>	<b>9,801.05</b>	<b>(9,832.90)</b>	<b>7,269.10</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,102.00</b>	<b>31.85</b>	<b>31.85</b>	<b>9,801.05</b>	<b>(9,832.90)</b>	<b>7,269.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	17,102.00	0.00	0.00	0.00	0.00	17,102.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,102.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,102.00</b>

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>64,166.75</b>	<b>0.00</b>	<b>64,166.75</b>	<b>0.00</b>	<b>(64,166.75)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,368.86</b>	<b>0.00</b>	<b>5,368.86</b>	<b>0.00</b>	<b>(5,368.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104 Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,304.00</b>	<b>0.00</b>	<b>1,165.72</b>	<b>0.00</b>	<b>(1,165.72)</b>	<b>6,138.28</b>
7111 Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100 Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124 Supplies-Instructional & Program	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112 Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130 Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140 Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170 Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190 Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 07/03/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NSF  
 UNKNOWN  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>60,518.46</b>	<b>0.00</b>	<b>66,944.59</b>	<b>0.00</b>	<b>(66,944.59)</b>	<b>(6,426.13)</b>
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>137,358.07</b>	<b>0.00</b>	<b>137,645.92</b>	<b>0.00</b>	<b>(137,645.92)</b>	<b>(287.85)</b>
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,298.93</b>	<b>0.00</b>	<b>11,011.08</b>	<b>0.00</b>	<b>(11,011.08)</b>	<b>287.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,298.93</b>	<b>0.00</b>	<b>11,011.08</b>	<b>0.00</b>	<b>(11,011.08)</b>	<b>287.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>





Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 04/11/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NSF  
 UNKNOWN  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>75,994.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,994.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>(75,994.00)</b>	<b>(75,994.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>(75,994.00)</b>	<b>(75,994.00)</b>

Grant: 547012 - RUI Exon Junction Complex  
 Fund: 547012 - RUI Exon Junction Complex

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	107,215.00	107,215.00	4,083.93	65,655.13	30,221.06	11,338.81	11,338.81
61C Part Time Temporary	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61CPHX Part Time Hourly	0.00	0.00	1,960.00	9,850.00	0.00	(9,850.00)	(9,850.00)
61D Full Time Temporary	54,087.00	54,087.00	0.00	0.00	0.00	54,087.00	54,087.00
61DBHO Full Time Temp - Overtime	0.00	0.00	67.50	177.50	0.00	(177.50)	(177.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	6,628.34	35,175.57	0.00	(35,175.57)	(35,175.57)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,795.00	26,172.50	0.00	(26,172.50)	(26,172.50)
61S Student	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
61SNSH Student Labor	0.00	0.00	0.00	9,470.00	0.00	(9,470.00)	(9,470.00)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
<b>*Total: Personnel</b>	<b>225,302.00</b>	<b>225,302.00</b>	<b>16,534.77</b>	<b>147,238.70</b>	<b>30,221.06</b>	<b>47,842.24</b>	<b>47,842.24</b>
65YB Fringe Recovery Base	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.40	14.48	0.00	(14.48)	(14.48)
65YF Fringe Recovery Full	42,779.00	42,779.00	0.00	0.00	0.00	42,779.00	42,779.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,837.77	27,817.07	13,599.48	(41,416.55)	(41,416.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.80	818.88	0.00	(818.88)	(818.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	833.87	4,996.49	0.00	(4,996.49)	(4,996.49)
<b>*Total: Fringe Benefits</b>	<b>50,454.00</b>	<b>50,454.00</b>	<b>2,833.84</b>	<b>33,646.92</b>	<b>13,599.48</b>	<b>3,207.60</b>	<b>3,207.60</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100 Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,112.56</b>	<b>0.00</b>	<b>12,887.44</b>	<b>12,887.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)

Grant: 547012 - RUI Exon Junction Complex  
 Fund: 547012 - RUI Exon Junction Complex

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/20						Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
711190 Publications cost	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200 Research Supplies	0.00	0.00	0.00	12,226.68	1,172.04	(13,398.72)	(13,398.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>43,450.00</b>	<b>43,450.00</b>	<b>0.00</b>	<b>15,022.16</b>	<b>1,172.04</b>	<b>27,255.80</b>	<b>27,255.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,206.00</b>	<b>339,206.00</b>	<b>19,368.61</b>	<b>203,020.34</b>	<b>44,992.58</b>	<b>91,193.08</b>	<b>91,193.08</b>
760300 F&A Expenditures	135,181.00	135,181.00	9,920.87	88,343.25	0.00	46,837.75	46,837.75
<b>*Total: Indirect Costs</b>	<b>135,181.00</b>	<b>135,181.00</b>	<b>9,920.87</b>	<b>88,343.25</b>	<b>0.00</b>	<b>46,837.75</b>	<b>46,837.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,181.00</b>	<b>135,181.00</b>	<b>9,920.87</b>	<b>88,343.25</b>	<b>0.00</b>	<b>46,837.75</b>	<b>46,837.75</b>
<b>***Total Expenditures</b>	<b>474,387.00</b>	<b>474,387.00</b>	<b>29,289.48</b>	<b>291,363.59</b>	<b>44,992.58</b>	<b>138,030.83</b>	<b>138,030.83</b>
<b>Revenue</b>							
530000 Federal Programs	474,387.00	474,387.00	29,289.48	291,363.59	0.00	183,023.41	183,023.41
<b>*Total: Sponsored Programs</b>	<b>474,387.00</b>	<b>474,387.00</b>	<b>29,289.48</b>	<b>291,363.59</b>	<b>0.00</b>	<b>183,023.41</b>	<b>183,023.41</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>474,387.00</b>	<b>474,387.00</b>	<b>29,289.48</b>	<b>291,363.59</b>	<b>0.00</b>	<b>183,023.41</b>	<b>183,023.41</b>

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19  
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active  
 Type: Grant  
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61DTEX	Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX	Full Time Temp - Hourly	19,200.00	19,200.00	540.00	1,437.50	0.00	17,762.50	17,762.50
61S	Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
<b>*Total: Personnel</b>		<b>68,554.00</b>	<b>68,554.00</b>	<b>540.00</b>	<b>10,243.50</b>	<b>0.00</b>	<b>58,310.50</b>	<b>58,310.50</b>
65YP10	Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	0.00	0.00	3,944.00	3,944.00
65YT10	FT Temp Benefit Distr	0.00	0.00	43.20	854.70	0.00	(854.70)	(854.70)
<b>*Total: Fringe Benefits</b>		<b>3,944.00</b>	<b>3,944.00</b>	<b>43.20</b>	<b>854.70</b>	<b>0.00</b>	<b>3,089.30</b>	<b>3,089.30</b>
710	Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	241.74	0.00	(241.74)	(241.74)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
<b>*Total: Travel</b>		<b>14,724.00</b>	<b>14,724.00</b>	<b>0.00</b>	<b>1,131.67</b>	<b>0.00</b>	<b>13,592.33</b>	<b>13,592.33</b>
740000	Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
<b>*Total: Equipment</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,435.03</b>	<b>0.00</b>	<b>3,564.97</b>	<b>3,564.97</b>
711000	Purchasing Cards	0.00	0.00	45.13	145.11	0.00	(145.11)	(145.11)
711190	Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200	Research Supplies	0.00	0.00	0.00	2,007.29	2,800.00	(4,807.29)	(4,807.29)
714	Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717	Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	6,075.00	(6,075.00)	(6,075.00)
<b>*Total: Supplies</b>		<b>67,452.00</b>	<b>67,452.00</b>	<b>45.13</b>	<b>2,152.40</b>	<b>8,875.00</b>	<b>56,424.60</b>	<b>56,424.60</b>
7600A0	Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
<b>*Total: Other</b>		<b>10,320.00</b>	<b>10,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,320.00</b>	<b>10,320.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>175,994.00</b>	<b>175,994.00</b>	<b>628.33</b>	<b>21,817.30</b>	<b>8,875.00</b>	<b>145,301.70</b>	<b>145,301.70</b>
760300	F&A Expenditures	41,132.00	41,132.00	324.00	6,146.10	0.00	34,985.90	34,985.90

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19  
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active  
 FMGR: Hays, Cynthia G  
 Type: Grant

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/22						Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>41,132.00</b>	<b>41,132.00</b>	<b>324.00</b>	<b>6,146.10</b>	<b>0.00</b>	<b>34,985.90</b>	<b>34,985.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,132.00</b>	<b>41,132.00</b>	<b>324.00</b>	<b>6,146.10</b>	<b>0.00</b>	<b>34,985.90</b>	<b>34,985.90</b>
<b>***Total Expenditures</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>952.33</b>	<b>27,963.40</b>	<b>8,875.00</b>	<b>180,287.60</b>	<b>180,287.60</b>
<b>Revenue</b>							
530000 Federal Programs	217,126.00	217,126.00	952.33	27,963.40	0.00	189,162.60	189,162.60
<b>*Total: Sponsored Programs</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>952.33</b>	<b>27,963.40</b>	<b>0.00</b>	<b>189,162.60</b>	<b>189,162.60</b>
<b>***Total Revenue</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>952.33</b>	<b>27,963.40</b>	<b>0.00</b>	<b>189,162.60</b>	<b>189,162.60</b>

Grant: 54N001 - Early College Awareness Progra  
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process  
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

**Fund Information**  
 Effective Date: 03/22/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: KAAECP - Early College Awareness Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>8,759.70</b>	<b>0.00</b>	<b>8,759.70</b>	<b>0.00</b>	<b>(8,759.70)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>1,918.39</b>	<b>0.00</b>	<b>1,918.39</b>	<b>0.00</b>	<b>(1,918.39)</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>896.72</b>	<b>0.00</b>	<b>896.72</b>	<b>0.00</b>	<b>(896.72)</b>	<b>0.00</b>
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>1,953.19</b>	<b>0.00</b>	<b>1,948.02</b>	<b>0.00</b>	<b>(1,948.02)</b>	<b>5.17</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.17</b>	<b>0.00</b>	<b>(5.17)</b>	<b>(5.17)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra  
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process  
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

**Fund Information**  
 Effective Date: 03/22/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: KAAECP - Early College Awareness Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>



Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2014	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008	CFDA #:	84.303	Term Date:	IDC Rate Code:
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	Idc Waiver NO

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>(485.70)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
<b>*Total: Fringe Benefits</b>	<b>574.00</b>	<b>615.82</b>	<b>0.00</b>	<b>615.82</b>	<b>0.00</b>	<b>(41.82)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
<b>*Total: Travel</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>4,488.98</b>	<b>0.00</b>	<b>(972.98)</b>	<b>(972.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>*Total: Supplies</b>	<b>11,910.00</b>	<b>4,152.44</b>	<b>0.00</b>	<b>3,179.46</b>	<b>0.00</b>	<b>8,730.54</b>	<b>972.98</b>
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>

**Revenue**

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #: 84.303  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>

Grant: 54N062 - American Design/American Culture o  
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process  
 FMGR: Wallace, Brian C

Type: Grant

PI Name:	Ahern, Maureen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	01/18/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHRTHR - Thorne Art Gallery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>420.00</b>	<b>438.52</b>	<b>0.00</b>	<b>438.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
<b>*Total: Fringe Benefits</b>	<b>35.00</b>	<b>31.79</b>	<b>0.00</b>	<b>31.79</b>	<b>0.00</b>	<b>3.21</b>	<b>0.00</b>
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
<b>*Total: Travel</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>30.24</b>	<b>0.00</b>	<b>9.76</b>	<b>9.76</b>
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>1,005.00</b>	<b>808.54</b>	<b>0.00</b>	<b>818.30</b>	<b>0.00</b>	<b>186.70</b>	<b>(9.76)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>(5.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>

Grant: 54N063 - ABLEworks:Access to Better Living T  
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process  
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A  
 Sponsor: Reeve (Christopher) Paralysis Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KRAADA  
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

**Fund Information**  
 Effective Date: 07/01/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRAADA - Office of Disability Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>0.00</b>	<b>(505.00)</b>	<b>(505.00)</b>
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
<b>*Total: Equipment</b>	<b>3,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>*Total: Supplies</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,179.00</b>	<b>0.00</b>	<b>(2,593.00)</b>	<b>821.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>***Total Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531100	Fund Type Level 2	P1	
FRAGRNT Start/End Date:	4/16/08 - 8/31/08					

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2	P1	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>(1,322.11)</b>	<b>0.00</b>
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>(580.85)</b>	<b>0.00</b>
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>(2,800.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2		P1

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
<b>*Total: Supplies</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP850-08  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/24/2010  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>(209.00)</b>	<b>0.00</b>
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>(5,291.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>



Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11  
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY					
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC	Budget Controls	STDBUD			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH		
Resp Org:	KPAADM	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1					

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
<b>*Total: Indirect Costs</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N239 - Southworth Additional 1/13 - 4/13  
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	2013-18989	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2		P1	

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N262 - Nat'l Young Conference 12/13- 3/19  
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-19

Status: Closing - BSC/Dept Review  
 FMGR: Hottinger, Sara N

Type: Grant

PI Name: Pedroza Gonzalez, Patricia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 88666 CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 12/4/13 - 6/30/19

**Fund Information**  
 Effective Date: 04/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	110.25	0.00	(110.25)	(110.25)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	221.90	0.00	(221.90)	(221.90)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	132.36	0.00	(132.36)	(132.36)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Personnel</b>		<b>10,830.00</b>	<b>12,925.32</b>	<b>0.00</b>	<b>12,925.32</b>	<b>0.00</b>	<b>(2,095.32)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
<b>*Total: Fringe Benefits</b>		<b>834.00</b>	<b>1,018.14</b>	<b>0.00</b>	<b>1,018.14</b>	<b>0.00</b>	<b>(184.14)</b>	<b>0.00</b>
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
<b>*Total: Travel</b>		<b>7,830.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>1,025.42</b>	<b>(0.00)</b>
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 03/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>8,006.00</b>	<b>6,551.96</b>	<b>0.00</b>	<b>6,551.96</b>	<b>0.00</b>	<b>1,454.04</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 03/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>(6,424.32)</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>(2,473.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16  
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Trout Unlimited	Effective Date:	08/25/2014	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/25/14 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	2,332.00	1,351.97	0.00	0.00	0.00	2,332.00	1,351.97
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,341.97	0.00	(1,341.97)	(1,341.97)
61S Student	1,892.00	3,445.03	0.00	0.00	0.00	1,892.00	3,445.03
61SNSH Student Labor	0.00	0.00	0.00	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
<b>*Total: Personnel</b>	<b>4,224.00</b>	<b>4,797.00</b>	<b>0.00</b>	<b>4,797.00</b>	<b>0.00</b>	<b>(573.00)</b>	<b>0.00</b>
65YB Fringe Recovery Base	179.00	0.84	0.00	0.00	0.00	179.00	0.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	108.94	0.00	108.94	0.00	(108.94)	0.00
<b>*Total: Fringe Benefits</b>	<b>179.00</b>	<b>109.78</b>	<b>0.00</b>	<b>109.78</b>	<b>0.00</b>	<b>69.22</b>	<b>0.00</b>
710 Travel	597.00	93.22	0.00	0.00	0.00	597.00	93.22
710100 Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
<b>*Total: Travel</b>	<b>597.00</b>	<b>93.22</b>	<b>0.00</b>	<b>93.22</b>	<b>0.00</b>	<b>503.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15  
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review  
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E  
 Sponsor: Association of College Honor Societies  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

**Fund Information**  
 Effective Date: 10/17/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

HIRE  
 STDBUD  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
<b>*Total: Personnel</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>464.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
<b>*Total: Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>35.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15  
 Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	05/18/2015	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	15-30181	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	FRAGRNT Start/End Date:	5/18/15 - 10/31/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16  
 Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Bemis, Shari L

PI Name:	Bemis, Shari L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Teagle Foundation	Effective Date:	06/16/2016	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	6/1/15 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	2,787.00	8,310.00	0.00	0.00	0.00	2,787.00	8,310.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,310.00	0.00	(8,310.00)	(8,310.00)
<b>*Total: Personnel</b>	<b>2,787.00</b>	<b>8,310.00</b>	<b>0.00</b>	<b>8,310.00</b>	<b>0.00</b>	<b>(5,523.00)</b>	<b>0.00</b>
65YB Fringe Recovery Base	213.00	0.00	0.00	0.00	0.00	213.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	692.49	0.00	692.49	0.00	(692.49)	0.00
<b>*Total: Fringe Benefits</b>	<b>213.00</b>	<b>692.49</b>	<b>0.00</b>	<b>692.49</b>	<b>0.00</b>	<b>(479.49)</b>	<b>0.00</b>
710 Travel	5,200.00	2,367.26	0.00	0.00	0.00	5,200.00	2,367.26
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	1,948.92	0.00	(1,948.92)	(1,948.92)
710300 Conference Registration Fees	0.00	0.00	0.00	418.34	0.00	(418.34)	(418.34)
<b>*Total: Travel</b>	<b>5,200.00</b>	<b>2,367.26</b>	<b>0.00</b>	<b>2,367.26</b>	<b>0.00</b>	<b>2,832.74</b>	<b>0.00</b>
713 Printing and Copying	380.00	0.00	0.00	0.00	0.00	380.00	0.00
719 Staff Support	1,746.00	515.62	0.00	0.00	0.00	1,746.00	515.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	356.28	0.00	(356.28)	(356.28)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.34	0.00	(159.34)	(159.34)
<b>*Total: Supplies</b>	<b>2,126.00</b>	<b>515.62</b>	<b>0.00</b>	<b>515.62</b>	<b>0.00</b>	<b>1,610.38</b>	<b>(0.00)</b>
730001 Subcontracts 01	5,058.00	5,858.00	0.00	5,858.00	0.00	(800.00)	0.00
730002 Subcontracts 02	5,058.00	4,670.38	0.00	4,670.38	0.00	387.62	0.00
730003 Subcontracts 03	5,058.00	3,086.25	0.00	3,086.25	0.00	1,971.75	0.00
<b>*Total: Contractual</b>	<b>15,174.00</b>	<b>13,614.63</b>	<b>0.00</b>	<b>13,614.63</b>	<b>0.00</b>	<b>1,559.37</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16  
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

**Fund Information**  
 Effective Date: 09/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	11,330.00	12,048.98	0.00	0.00	0.00	11,330.00	12,048.98
61CPEX Part Time Salary	0.00	0.00	0.00	2,001.85	0.00	(2,001.85)	(2,001.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,047.13	0.00	(10,047.13)	(10,047.13)
<b>*Total: Personnel</b>	<b>11,330.00</b>	<b>12,048.98</b>	<b>0.00</b>	<b>12,048.98</b>	<b>0.00</b>	<b>(718.98)</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	952.00	0.00	0.00	0.00	0.00	952.00	0.00
65YP Fringe Recovery Partial	0.00	897.90	0.00	0.00	0.00	0.00	897.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	897.90	0.00	(897.90)	(897.90)
<b>*Total: Fringe Benefits</b>	<b>952.00</b>	<b>897.90</b>	<b>0.00</b>	<b>897.90</b>	<b>0.00</b>	<b>54.10</b>	<b>0.00</b>
710 Travel	7,863.00	7,316.12	0.00	0.00	0.00	7,863.00	7,316.12
710000 In-State Travel	0.00	0.00	0.00	1,466.10	0.00	(1,466.10)	(1,466.10)
710100 Out-of-State Travel	0.00	0.00	0.00	2,749.68	0.00	(2,749.68)	(2,749.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,560.34	0.00	(1,560.34)	(1,560.34)
<b>*Total: Travel</b>	<b>7,863.00</b>	<b>7,316.12</b>	<b>0.00</b>	<b>7,316.12</b>	<b>0.00</b>	<b>546.88</b>	<b>(0.00)</b>
711 Supplies	1,882.00	2,101.80	0.00	0.00	0.00	1,882.00	2,101.80
711100 Supplies-General	0.00	0.00	0.00	2,101.80	0.00	(2,101.80)	(2,101.80)
713 Printing and Copying	0.00	358.19	0.00	0.00	0.00	0.00	358.19
713005 Printing & Copying-Campus	0.00	0.00	0.00	46.51	0.00	(46.51)	(46.51)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	311.68	0.00	(311.68)	(311.68)
714 Postage	300.00	203.16	0.00	0.00	0.00	300.00	203.16
714005 Postage-Campus Mail Services	0.00	0.00	0.00	203.16	0.00	(203.16)	(203.16)
716 Maintenance and Rentals	0.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
717 Professional Services	1,800.00	1,550.00	0.00	0.00	0.00	1,800.00	1,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719 Staff Support	250.00	962.30	0.00	0.00	0.00	250.00	962.30
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	536.02	0.00	(536.02)	(536.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
71C Other Support	3,123.00	0.00	0.00	0.00	0.00	3,123.00	0.00
<b>*Total: Supplies</b>	<b>7,355.00</b>	<b>6,700.45</b>	<b>0.00</b>	<b>6,700.45</b>	<b>0.00</b>	<b>654.55</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16  
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

**Fund Information**  
 Effective Date: 09/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>536.55</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>536.55</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	26,963.45	0.00	26,963.45	0.00	(26,963.45)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>(26,963.45)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>26,963.45</b>	<b>0.00</b>	<b>(26,963.45)</b>	<b>0.00</b>



Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16  
 Fund: 55C116 - CS-2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

**Fund Information**  
 Effective Date: 10/22/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	7,875.00	0.00	7,875.00	0.00	(7,875.00)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>7,875.00</b>	<b>0.00</b>	<b>7,875.00</b>	<b>0.00</b>	<b>(7,875.00)</b>	<b>0.00</b>
65YF	Fringe Recovery Full	0.00	3,142.10	0.00	0.00	0.00	0.00	3,142.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.10	0.00	(3,142.10)	(3,142.10)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>3,142.10</b>	<b>0.00</b>	<b>3,142.10</b>	<b>0.00</b>	<b>(3,142.10)</b>	<b>0.00</b>
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>(11,017.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>(11,017.10)</b>	<b>0.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
<b>*Total: Transfers In</b>		<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>(11,017.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>11,017.10</b>	<b>0.00</b>	<b>(11,017.10)</b>	<b>0.00</b>

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16  
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: NH State Library  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

**Fund Information**  
 Effective Date: 11/17/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Budget Controls STDBUD  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
<b>*Total: Personnel</b>	<b>4,251.00</b>	<b>4,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.00</b>	<b>4,251.00</b>
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
<b>*Total: Fringe Benefits</b>	<b>357.00</b>	<b>357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357.00</b>	<b>357.00</b>
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>*Total: Supplies</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392.00</b>	<b>5,392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 54N303 - M.G. Family Music Show 2/26-27/16  
 Fund: 54N303 - M.G.Fam Show 2-16 to 2-16

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 15-30181 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 10/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 11/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	640.00	640.00	0.00	0.00	0.00	640.00	640.00
717200 Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: Supplies</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>(640.00)</b>	<b>(640.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>(640.00)</b>	<b>(640.00)</b>

Grant: 54N305 - Craft Breweries Effect 11/15-11/17  
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E  
 Sponsor: Ewing Marion Kauffman Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

**Fund Information**  
 Effective Date: 12/08/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	17,995.03	0.00	(17,995.03)	(17,995.03)
611F Faculty-Full Benefits	0.00	29,407.00	0.00	0.00	0.00	0.00	29,407.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	29,849.41	0.00	(29,849.41)	(29,849.41)
61C Part Time Temporary	400.00	32,674.00	0.00	0.00	0.00	400.00	32,674.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,470.01	0.00	(17,470.01)	(17,470.01)
61D Full Time Temporary	30,581.00	0.00	0.00	0.00	0.00	30,581.00	0.00
61S Student	0.00	800.00	0.00	0.00	0.00	0.00	800.00
61SNWS College Work Study	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
<b>*Total: Personnel</b>	<b>30,981.00</b>	<b>62,881.00</b>	<b>0.00</b>	<b>65,562.85</b>	<b>0.00</b>	<b>(34,581.85)</b>	<b>(2,681.85)</b>
65YB Fringe Recovery Base	6,755.00	0.00	0.00	0.00	0.00	6,755.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.47	0.00	(1,441.47)	(1,441.47)
65YF Fringe Recovery Full	0.00	10,969.00	0.00	0.00	0.00	0.00	10,969.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,182.96	0.00	(12,182.96)	(12,182.96)
65YP Fringe Recovery Partial	0.00	2,744.00	0.00	0.00	0.00	0.00	2,744.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.01	0.00	(1,450.01)	(1,450.01)
<b>*Total: Fringe Benefits</b>	<b>6,755.00</b>	<b>13,713.00</b>	<b>0.00</b>	<b>15,074.44</b>	<b>0.00</b>	<b>(8,319.44)</b>	<b>(1,361.44)</b>
710 Travel	11,176.00	14,176.00	0.00	0.00	0.00	11,176.00	14,176.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,273.55	0.00	(11,273.55)	(11,273.55)
710200 Foreign Travel	0.00	0.00	0.00	816.79	0.00	(816.79)	(816.79)
<b>*Total: Travel</b>	<b>11,176.00</b>	<b>14,176.00</b>	<b>0.00</b>	<b>12,090.34</b>	<b>0.00</b>	<b>(914.34)</b>	<b>2,085.66</b>
711 Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
711100 Supplies-General	0.00	0.00	0.00	680.93	0.00	(680.93)	(680.93)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
717 Professional Services	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	912.44	0.00	(912.44)	(912.44)
<b>*Total: Supplies</b>	<b>3,650.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>2,292.37</b>	<b>0.00</b>	<b>1,357.63</b>	<b>1,957.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,562.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>(42,458.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>52,562.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>(42,458.00)</b>	<b>(0.00)</b>

**Revenue**

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N305 - Craft Breweries Effect 11/15-11/17  
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E  
 Sponsor: Ewing Marion Kauffman Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

**Fund Information**  
 Effective Date: 12/08/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531 Non-Government G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	95,020.00	0.00	95,020.00	0.00	(95,020.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>(95,020.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>95,020.00</b>	<b>0.00</b>	<b>(95,020.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16  
 Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Taylor, Samuel H

PI Name: Taylor, Samuel H  
 Sponsor: British Ecological Society  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/20/15 - 11/30/16

**Fund Information**  
 Effective Date: 03/31/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	5,948.00	3,573.71	0.00	0.00	0.00	5,948.00	3,573.71
711000 Purchasing Cards	0.00	0.00	0.00	498.71	0.00	(498.71)	(498.71)
711100 Supplies-General	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>*Total: Supplies</b>	<b>5,948.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>2,374.29</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,948.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>2,374.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,948.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>2,374.29</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>(3,573.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>3,573.71</b>	<b>0.00</b>	<b>(3,573.71)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16  
 Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

**Fund Information**  
 Effective Date: 01/04/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>11,570.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,570.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,570.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>(11,570.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>(11,570.00)</b>	<b>0.00</b>

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16  
 Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

**Fund Information**  
 Effective Date: 01/04/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N308 - Gut Microbiota 11/15 -11/16  
 Fund: 54N308 - Gut Microbiota 11-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D  
 Sponsor: The FPIES Foundation  
 Sponsor ID: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 11/9/15 - 11/9/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/09/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Equipment Vesting USNH

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
711200 Research Supplies	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
<b>*Total: Supplies</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,002.50</b>	<b>2,002.50</b>	<b>0.00</b>	<b>2,002.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17  
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17

Status: Closing - BSC/Dept Review  
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 95424 CFDA #:  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 11/25/15 - 11/30/17

**Fund Information**  
 Effective Date: 05/02/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting

SUPPLY  
 STDBUD  
 USNH

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,500.00	5,118.76	0.00	0.00	0.00	3,500.00	5,118.76
710100 Out-of-State Travel	0.00	0.00	0.00	61.86	0.00	(61.86)	(61.86)
710200 Foreign Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,526.24	0.00	(3,526.24)	(3,526.24)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>5,118.76</b>	<b>0.00</b>	<b>5,118.76</b>	<b>0.00</b>	<b>(1,618.76)</b>	<b>0.00</b>
711 Supplies	1,000.00	650.89	0.00	0.00	0.00	1,000.00	650.89
711100 Supplies-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.18	0.00	(12.18)	(12.18)
713005 Printing & Copying-Campus	0.00	251.34	0.00	251.34	0.00	(251.34)	0.00
717 Professional Services	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719010 Business Meals-Campus Wide Events	0.00	284.01	0.00	284.01	0.00	(284.01)	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>2,836.24</b>	<b>0.00</b>	<b>2,836.24</b>	<b>0.00</b>	<b>(1,836.24)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>





Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15  
 Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15

Status: Closing - BSC/Dept Review  
 FMGR: Gurney, William B

Type: Grant

PI Name: Gurney, William B  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 99053 CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/18/15 - 11/30/15

**Fund Information**  
 Effective Date: 11/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 STDBUD  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	31.96	0.00	31.96	0.00	(31.96)	0.00
719 Staff Support	800.00	768.04	0.00	0.00	0.00	800.00	768.04
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16  
 Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	12/16/2015	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	15-30857	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	FRAGRNT Start/End Date:	12/16/15 - 4/30/16	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
<b>*Total: Supplies</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-5/17  
 Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 5-17

Status: Closing - BSC/Dept Review  
 FMGR: Durnford, Thomas J

Type: Grant

PI Name: Durnford, Thomas J  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

**Fund Information**  
 Effective Date: 10/07/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
<b>*Total: Travel</b>	<b>4,130.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,055.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,130.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,055.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,130.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,055.55</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
<b>*Total: Sponsored Programs</b>	<b>4,130.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,055.55</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,130.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,074.45</b>	<b>0.00</b>	<b>2,055.55</b>	<b>0.00</b>

Grant: 54N315 - Tove Jansson 4/16 - 5/17  
 Fund: 54N315 - Tove Jansson 4-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Dery, Johanna A

PI Name:	Dery, Johanna A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/13/16 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	28.49	0.00	28.49	0.00	(28.49)	0.00
710200 Foreign Travel	5,813.00	5,335.81	0.00	5,335.81	0.00	477.19	0.00
<b>*Total: Travel</b>	<b>5,813.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,813.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,813.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
<b>*Total: Sponsored Programs</b>	<b>5,813.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,813.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>5,364.30</b>	<b>0.00</b>	<b>448.70</b>	<b>0.00</b>

Grant: 54N316 - New Music Intensive 4/16 - 5/17  
 Fund: 54N316 - New Music Intensive 4-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Odell, Matthew John

PI Name:	Odell, Matthew John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KHAADM	Rev Account:	531100	Fund Type Level 2		P1
FRAGRNT Start/End Date:	4/13/16 - 5/31/17					

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,500.00	5,500.00	0.00	5,471.51	0.00	28.49	28.49
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N320 - Roots and Rifts 4/16 - 5/17  
 Fund: 54N320 - Roots and Rifts 4-16 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Leimbacher, Irina Z

Type: Grant

PI Name: Leimbacher, Irina Z  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

**Fund Information**  
 Effective Date: 10/07/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16  
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review  
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/2016	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KHAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/29/16 - 12/26/16				

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
<b>*Total: Personnel</b>	<b>3,693.00</b>	<b>3,693.00</b>	<b>0.00</b>	<b>3,693.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.57	0.00	(306.57)	(306.57)
<b>*Total: Fringe Benefits</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>306.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 54N330 - Under the Radar 12/16 - 01/17  
 Fund: 54N330 - Under the Radar 12-12-16 to 1-8-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	12/12/2016	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	16-32550	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/12/16 - 1/8/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N331 - Doppleganger Dance 1/17 - 3/17  
 Fund: 54N331 - Doppleganger Dance 11-17 to 03-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	01/13/2017	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	16-32541	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/13/17 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N332 - ASTHO Breastfeeding 9/16 - 6/17  
 Fund: 54N332 - ASTHO Breastfeeding 9-16 to 6-17

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Foundation for Healthy Communities	Effective Date:	09/12/2016	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	AWARD 9/12/2016	CFDA #:	93.524	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/12/16 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,187.00	0.00	(2,187.00)	(2,187.00)
61D Full Time Temporary	2,187.00	2,187.00	0.00	0.00	0.00	2,187.00	2,187.00
<b>*Total: Personnel</b>	<b>2,187.00</b>	<b>2,187.00</b>	<b>0.00</b>	<b>2,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.52	0.00	(181.52)	(181.52)
65YP Fringe Recovery Partial	182.00	182.00	0.00	0.00	0.00	182.00	182.00
<b>*Total: Fringe Benefits</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
714 Postage	0.00	39.00	0.00	0.00	0.00	0.00	39.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>39.00</b>	<b>0.00</b>	<b>39.28</b>	<b>0.00</b>	<b>(39.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,369.00</b>	<b>2,408.00</b>	<b>0.00</b>	<b>2,407.80</b>	<b>0.00</b>	<b>(38.80)</b>	<b>0.20</b>
760300 F&A Expenditures	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
<b>*Total: Indirect Costs</b>	<b>1,312.00</b>	<b>1,312.00</b>	<b>0.00</b>	<b>1,312.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,312.00</b>	<b>1,312.00</b>	<b>0.00</b>	<b>1,312.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>3,681.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>(39.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>3,681.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>(39.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,681.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>(39.00)</b>	<b>0.00</b>

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18  
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: Environmental Systems Research Inst Inc  
 Sponsor ID: AWARD 01/02/17 CFDA #:  
 Resp Org: KSHGSC  
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

**Fund Information**  
 Effective Date: 01/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSHGSC - Geography**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.61</b>	<b>0.00</b>	<b>(51.61)</b>	<b>(51.61)</b>
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
<b>*Total: Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>

Grant: 54N334 - APNNE Excursions 3/19/17 - 3/30/17  
 Fund: 54N334 - APNNE Excursion 3-19-17 to 3-30-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	APNNE		Effective Date:	03/19/2017	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD 3/19/17	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/19/17 - 3/30/17		Rev Account:	531100	Fund Type Level 2		P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18  
 Fund: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18

Status: Closing - BSC/Dept Review  
 FMGR: DiGiovanni, Lisa R

Type: Grant

PI Name: DiGiovanni, Lisa R  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: AWARD 4/12/17 CFDA #:  
 Resp Org: KHEMDR  
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

**Fund Information**  
 Effective Date: 04/12/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Idc Waiver NO

**Org: KHEMDR - Modern Languages**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	3,850.00	1,500.00	0.00	1,500.00	0.00	2,350.00	0.00
710300 Conference Registration Fees	0.00	2,350.00	0.00	2,350.00	0.00	(2,350.00)	0.00
<b>*Total: Travel</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18  
 Fund: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18

Status: Closing - BSC/Dept Review  
 FMGR: McLaughlin, Cynthia L

Type: Grant

PI Name: McLaughlin, Cynthia L  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: AWARD 4/12/17 CFDA #:  
 Resp Org: KHNTAD  
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

**Fund Information**  
 Effective Date: 04/12/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHNTAD - Theatre & Dance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
710200 Foreign Travel	5,219.00	5,219.00	0.00	4,765.24	0.00	453.76	453.76
<b>*Total: Travel</b>	<b>5,219.00</b>	<b>5,219.00</b>	<b>0.00</b>	<b>4,777.67</b>	<b>0.00</b>	<b>441.33</b>	<b>441.33</b>
717 Professional Services	625.00	625.00	0.00	0.00	0.00	625.00	625.00
717200 Other Professional Services-General	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
<b>*Total: Supplies</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>89.48</b>	<b>0.00</b>	<b>535.52</b>	<b>535.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,844.00</b>	<b>5,844.00</b>	<b>0.00</b>	<b>4,867.15</b>	<b>0.00</b>	<b>976.85</b>	<b>976.85</b>
<b>***Total Expenditures</b>	<b>5,844.00</b>	<b>5,844.00</b>	<b>0.00</b>	<b>4,867.15</b>	<b>0.00</b>	<b>976.85</b>	<b>976.85</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
<b>*Total: Sponsored Programs</b>	<b>5,844.00</b>	<b>5,844.00</b>	<b>0.00</b>	<b>4,867.15</b>	<b>0.00</b>	<b>976.85</b>	<b>976.85</b>
<b>***Total Revenue</b>	<b>5,844.00</b>	<b>5,844.00</b>	<b>0.00</b>	<b>4,867.15</b>	<b>0.00</b>	<b>976.85</b>	<b>976.85</b>

Grant: 54N337 - Herve Koubi 5/3/17 - 10/21/17  
 Fund: 54N337 - Herve Koubi 5-3-17 to 10-21-17

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 17-32874 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/3/17 - 10/21/17

**Fund Information**  
 Effective Date: 05/03/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N338 - Moonfish Theatre 5/3/17 - 9/29/17  
 Fund: 54N338 - Moonfish Theatre 5-3-17 to 9-29-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 17-32762 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/3/17 - 9/29/17

**Fund Information**  
 Effective Date: 05/03/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18  
 Fund: 54N340 - Harris Center 4-17 to 12-19

Status: Active Type: Grant  
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/04/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/14/17 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	13,376.00	20,309.99	0.00	0.00	0.00	13,376.00	20,309.99
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S Student	0.00	16,776.69	0.00	0.00	0.00	0.00	16,776.69
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
<b>*Total: Personnel</b>	<b>13,376.00</b>	<b>37,086.68</b>	<b>0.00</b>	<b>36,151.16</b>	<b>0.00</b>	<b>(22,775.16)</b>	<b>935.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YP Fringe Recovery Partial	1,128.96	1,651.38	0.00	0.00	0.00	1,128.96	1,651.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
<b>*Total: Fringe Benefits</b>	<b>1,128.96</b>	<b>1,651.38</b>	<b>0.00</b>	<b>1,609.76</b>	<b>0.00</b>	<b>(480.80)</b>	<b>41.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>
<b>***Total Expenditures</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
<b>*Total: Sponsored Programs</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>
<b>***Total Revenue</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18  
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-19

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/04/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/19	Rev Account:		Fund Type Level 2	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,550.00</b>	<b>0.00</b>	<b>20,550.00</b>	<b>0.00</b>	<b>(20,550.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,678.28</b>	<b>0.00</b>	<b>1,678.28</b>	<b>0.00</b>	<b>(1,678.28)</b>	<b>(0.00)</b>
710 Travel	0.00	2,138.42	0.00	0.00	0.00	0.00	2,138.42
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,559.98	0.00	(1,559.98)	(1,559.98)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,138.42</b>	<b>0.00</b>	<b>1,718.40</b>	<b>0.00</b>	<b>(1,718.40)</b>	<b>420.02</b>
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>

Grant: 54N341 - Better Can 4/25/17 - 12/31/17  
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C  
 Sponsor: Better Can LLC  
 Sponsor ID: AWARD 4/25/2017  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

**Fund Information**  
 Effective Date: 04/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,216.25</b>	<b>0.00</b>	<b>(416.25)</b>	<b>(416.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
<b>*Total: Fringe Benefits</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>94.87</b>	<b>0.00</b>	<b>(63.87)</b>	<b>(63.87)</b>
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>***Total Expenditures</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
<b>*Total: Sponsored Programs</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>***Total Revenue</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18  
 Fund: 54N342 - UGRAD Pakistan 06-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: AWARD 6/8/17  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

**Fund Information**  
 Effective Date: 06/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KABNIE - National & International Exchange**

**Expenditures**

711132 Suppli-Software incl Site Lic&Maint

**\*Total: Supplies**

722315 Other Financial Aid-Tuition Grants

**\*Total: Tuition**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

**Revenue**

531100 US Foundation & Not-for-Profit G&C

**\*Total: Sponsored Programs**

**\*\*\*Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
722315 Other Financial Aid-Tuition Grants	13,238.00	13,238.00	0.00	12,302.00	0.00	936.00	936.00
<b>*Total: Tuition</b>	<b>13,238.00</b>	<b>13,238.00</b>	<b>0.00</b>	<b>12,302.00</b>	<b>0.00</b>	<b>936.00</b>	<b>936.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,238.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>12,502.00</b>	<b>0.00</b>	<b>736.00</b>	<b>936.00</b>
<b>***Total Expenditures</b>	<b>13,238.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>12,502.00</b>	<b>0.00</b>	<b>736.00</b>	<b>936.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00
<b>*Total: Sponsored Programs</b>	<b>13,238.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>12,502.00</b>	<b>0.00</b>	<b>736.00</b>	<b>936.00</b>
<b>***Total Revenue</b>	<b>13,238.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>12,502.00</b>	<b>0.00</b>	<b>736.00</b>	<b>936.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18  
 Fund: 54N347 - UGRAD Pakistan 11-17 to 5-18

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: AWARD 6/8/17  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

**Fund Information**  
 Effective Date: 11/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
722315 Other Financial Aid-Tuition Grants	0.00	13,238.00	0.00	13,238.00	0.00	(13,238.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>13,238.00</b>	<b>0.00</b>	<b>13,238.00</b>	<b>0.00</b>	<b>(13,238.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>(13,438.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>(13,438.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>(13,438.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>13,438.00</b>	<b>0.00</b>	<b>(13,438.00)</b>	<b>0.00</b>

Grant: 54N343 - Advnce Wmn & Gndr Stud 8/17 - 8/18  
 Fund: 54N343 - Advnce Wmn & Gndr Stud 8-17 to 6-19

Status: Closing - BSC/Dept Review  
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: AWARD 8/31/17 CFDA #:  
 Resp Org: KHTWMN  
 FRAGRNT Start/End Date: 8/31/17 - 6/30/19

**Fund Information**  
 Effective Date: 02/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,100.00	5,300.00	0.00	0.00	0.00	3,100.00	5,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,766.16	0.00	(3,766.16)	(3,766.16)
710300 Conference Registration Fees	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	106.12	0.00	(106.12)	(106.12)
<b>*Total: Travel</b>	<b>3,100.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>4,306.86</b>	<b>0.00</b>	<b>(1,206.86)</b>	<b>993.14</b>
711 Supplies	1,420.00	100.00	0.00	0.00	0.00	1,420.00	100.00
711100 Supplies-General	0.00	0.00	0.00	1,786.19	0.00	(1,786.19)	(1,786.19)
713 Printing and Copying	1,200.00	300.00	0.00	0.00	0.00	1,200.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
717200 Other Professional Services-General	800.00	1,300.00	0.00	1,300.00	0.00	(500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	564.68	0.00	(564.68)	(564.68)
719010 Business Meals-Campus Wide Events	1,300.00	820.00	0.00	0.00	0.00	1,300.00	820.00
719100 Membership Dues & Fees	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>*Total: Supplies</b>	<b>4,900.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,693.14</b>	<b>0.00</b>	<b>1,206.86</b>	<b>(993.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N344 - Alloy Orchestra October 2017  
 Fund: 54N344 - Alloy Orchestra October 2017

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 17-33450 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 7/21/17 - 1/25/18

**Fund Information**  
 Effective Date: 07/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	800.00	800.00	0.00	800.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N346 - 2017-2018 Global UGRAD Spring  
 Fund: 54N346 - 2017-2018 Global UGRAD Spring

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: World Learning  
 Sponsor ID: AWARD 7/26/17  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 7/26/17 - 5/4/18

CFDA #: 19.009

**Fund Information**  
 Effective Date: 07/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KABNIE - National & International Exchange**

**Expenditures**

722315 Other Financial Aid-Tuition Grants

**\*Total: Tuition**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

**Revenue**

531100 US Foundation & Not-for-Profit G&C

**\*Total: Sponsored Programs**

**\*\*\*Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722315 Other Financial Aid-Tuition Grants	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>26,476.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,476.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,476.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>26,476.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>26,476.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>26,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20  
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - BSC/Dept Review  
 FMGR: Boyer, Jeanelle D

Type: Grant

PI Name: Boyer, Jeanelle D  
 Sponsor: The FPIES Foundation  
 Sponsor ID: AWARD 1/1/18  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/18 - 2/28/20

CFDA #:

**Fund Information**  
 Effective Date: 08/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 STDBUD  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>

Grant: 54N350 - Presser UG Scholar Award 10/17-5/18  
 Fund: 54N350 - Presser UG Scholar 10-17 to 5-18

Status: Closing - BSC/Dept Review  
 FMGR: Gilligan, Heather M

Type: Grant

PI Name: Gilligan, Heather M  
 Sponsor: The Presser Foundation  
 Sponsor ID: AWARD 10/24/17 CFDA #: NONE  
 Resp Org: KHJMUS  
 FRAGRNT Start/End Date: 10/24/17 - 5/4/18

**Fund Information**  
 Effective Date: 10/24/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHJMUS - Music**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20  
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Active Type: Grant  
 FMGR: Hendricks, Denisha L

PI Name:	Hendricks, Denisha L		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NCAA		Effective Date: 08/06/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KJANCA		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account: 530200	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	OTHER

**Org: KJANCA - NCAA-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	1,459.20	1,459.20	20,428.80	(21,888.00)	(21,888.00)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
<b>*Total: Personnel</b>	<b>43,896.00</b>	<b>43,896.00</b>	<b>1,459.20</b>	<b>23,347.20</b>	<b>20,428.80</b>	<b>120.00</b>	<b>120.00</b>
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	116.73	116.73	1,634.30	(1,751.03)	(1,751.03)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
<b>*Total: Fringe Benefits</b>	<b>3,424.00</b>	<b>3,424.00</b>	<b>116.73</b>	<b>1,955.43</b>	<b>1,634.30</b>	<b>(165.73)</b>	<b>(165.73)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	867.06	0.00	(867.06)	(867.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,720.72</b>	<b>0.00</b>	<b>3,279.28</b>	<b>3,279.28</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>(265.00)</b>	<b>(265.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>1,575.93</b>	<b>28,288.35</b>	<b>22,063.10</b>	<b>2,968.55</b>	<b>2,968.55</b>
<b>***Total Expenditures</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>1,575.93</b>	<b>28,288.35</b>	<b>22,063.10</b>	<b>2,968.55</b>	<b>2,968.55</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	53,320.00	53,320.00	1,575.93	28,288.35	0.00	25,031.65	25,031.65
<b>*Total: Sponsored Programs</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>1,575.93</b>	<b>28,288.35</b>	<b>0.00</b>	<b>25,031.65</b>	<b>25,031.65</b>
<b>***Total Revenue</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>1,575.93</b>	<b>28,288.35</b>	<b>0.00</b>	<b>25,031.65</b>	<b>25,031.65</b>

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20  
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Active Type: Grant  
 FMGR: Racicot, Philip E

PI Name: Hendricks, Denisha L  
 Sponsor: NCAA  
 Sponsor ID: AWARD 3-27-18  
 Resp Org: KJANCA  
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

**Fund Information**  
 Effective Date: 08/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KJANCA - NCAA-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	364.80	364.80	5,107.20	(5,472.00)	(5,472.00)
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,824.00</b>	<b>364.80</b>	<b>5,836.80</b>	<b>5,107.20</b>	<b>(10,944.00)</b>	<b>(120.00)</b>
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.19	29.19	408.58	(437.77)	(437.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>844.00</b>	<b>29.19</b>	<b>488.86</b>	<b>408.58</b>	<b>(897.44)</b>	<b>(53.44)</b>
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	413.80	413.80	0.00	(413.80)	(413.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>413.80</b>	<b>413.80</b>	<b>0.00</b>	<b>(413.80)</b>	<b>(413.80)</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.00</b>	<b>0.00</b>	<b>(215.00)</b>	<b>(215.00)</b>
722200 Participant Support	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,668.00</b>	<b>807.79</b>	<b>7,954.46</b>	<b>5,515.78</b>	<b>(13,470.24)</b>	<b>197.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,668.00</b>	<b>807.79</b>	<b>7,954.46</b>	<b>5,515.78</b>	<b>(13,470.24)</b>	<b>197.76</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>13,668.00</b>	<b>0.00</b>	<b>12,981.67</b>	<b>0.00</b>	<b>(12,981.67)</b>	<b>686.33</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,668.00</b>	<b>0.00</b>	<b>12,981.67</b>	<b>0.00</b>	<b>(12,981.67)</b>	<b>686.33</b>

Grant: 54N352 - Social Change Tourism 4-18 to 5-19  
 Fund: 54N352 - Social Change Tourism 4-18 to 5-19

Status: Closing - BSC/Dept Review  
 FMGR: Davis, Jeffrey B

Type: Grant

PI Name: Davis, Jeffrey B  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: AWARD 4/13/18 CFDA #:  
 Resp Org: KSHGSC  
 FRAGRNT Start/End Date: 4/13/18 - 5/31/19

**Fund Information**  
 Effective Date: 04/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KSHGSC - Geography**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	6,354.00	6,354.00	0.00	0.00	0.00	6,354.00	6,354.00
710200 Foreign Travel	0.00	0.00	0.00	4,605.94	0.00	(4,605.94)	(4,605.94)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,262.48	0.00	(1,262.48)	(1,262.48)
<b>*Total: Travel</b>	<b>6,354.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>5,868.42</b>	<b>0.00</b>	<b>485.58</b>	<b>485.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,354.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>5,868.42</b>	<b>0.00</b>	<b>485.58</b>	<b>485.58</b>
<b>***Total Expenditures</b>	<b>6,354.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>5,868.42</b>	<b>0.00</b>	<b>485.58</b>	<b>485.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
<b>*Total: Sponsored Programs</b>	<b>6,354.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>5,868.42</b>	<b>0.00</b>	<b>485.58</b>	<b>485.58</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,354.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>5,868.42</b>	<b>0.00</b>	<b>485.58</b>	<b>485.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N353 - The Telling Project 4/24/18-3/8/19  
 Fund: 54N353 - The Telling Project 4-18 to 3-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	05/29/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	18-34306	CFDA #:	45.025	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/24/18 - 3/8/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N354 - Roger Guenver Smith 4/18 - 10/18  
 Fund: 54N354 - Roger Guenver Smith 4-18 to 10-18

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 18-34349 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 4/24/18 - 10/8/18

**Fund Information**  
 Effective Date: 04/24/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	155.65	0.00	(155.65)	(155.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521.47</b>	<b>0.00</b>	<b>(521.47)</b>	<b>(521.47)</b>
711100 Supplies-General	0.00	0.00	0.00	232.39	0.00	(232.39)	(232.39)
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.62	0.00	(185.62)	(185.62)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,418.01</b>	<b>0.00</b>	<b>581.99</b>	<b>581.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,939.48</b>	<b>0.00</b>	<b>60.52</b>	<b>60.52</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,939.48</b>	<b>0.00</b>	<b>60.52</b>	<b>60.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,939.48	0.00	60.52	60.52
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,939.48</b>	<b>0.00</b>	<b>60.52</b>	<b>60.52</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,939.48</b>	<b>0.00</b>	<b>60.52</b>	<b>60.52</b>



Grant: 54N355 - NHCFTelling Project 5-18 to 5-19  
 Fund: 54N355 - NHCFT Telling Project 5-18 to 5-19

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 113472 CFDA #:  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/16/18 - 5/16/19

**Fund Information**  
 Effective Date: 05/16/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715 Non-Capitalizable Equipment	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
717200 Other Professional Services-General	5,000.00	1,300.00	0.00	1,300.00	0.00	3,700.00	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19  
 Fund: 55C135 - CS NHCFT Telling Proj. 5-18 to 5-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: New Hampshire Charitable Foundation	Effective Date: 05/16/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 113472 CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: KHQRED	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 5/16/18 - 5/16/19	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>0.00</b>	<b>(2,000.02)</b>	<b>(2,000.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
710 Travel	0.00	800.00	0.00	0.00	0.00	0.00	800.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
<b>*Total: Travel</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>185.30</b>	<b>0.00</b>	<b>(185.30)</b>	<b>614.70</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,155.17	0.00	(1,155.17)	(1,155.17)
716100 Rentals & Leases-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717 Professional Services	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.70	0.00	(196.70)	(196.70)
71C100 Advertising (Non-Employment)	0.00	4,100.00	0.00	500.00	0.00	(500.00)	3,600.00
71C120 Advertising-Radio	0.00	0.00	0.00	3,195.81	0.00	(3,195.81)	(3,195.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>8,046.68</b>	<b>0.00</b>	<b>(8,046.68)</b>	<b>1,553.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>0.00</b>

Grant: 54N356 - Hubbard Brook 3/18 - 2/23  
 Fund: 54N356 - Hubbard Brook 3-18 to 2-29-20

Status: Active  
 FMGR: Burchsted, Denise

Type: Grant

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/04/2019	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:		IDC Rate Code:	KSC14 60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	4,767.52	4,767.52	0.00	(4,767.52)	(4,767.52)
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Personnel</b>	<b>4,360.00</b>	<b>8,851.00</b>	<b>4,767.52</b>	<b>8,851.02</b>	<b>0.00</b>	<b>(4,491.02)</b>	<b>(0.02)</b>
65YP Fringe Recovery Partial	0.00	26.00	0.00	0.00	0.00	0.00	26.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	381.40	381.40	0.00	(381.40)	(381.40)
65YT10 FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
<b>*Total: Fringe Benefits</b>	<b>362.00</b>	<b>735.00</b>	<b>381.40</b>	<b>696.70</b>	<b>0.00</b>	<b>(334.70)</b>	<b>38.30</b>
710 Travel	662.00	1,104.00	0.00	0.00	0.00	662.00	1,104.00
710000 In-State Travel	0.00	0.00	0.00	468.42	0.00	(468.42)	(468.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Travel</b>	<b>662.00</b>	<b>1,104.00</b>	<b>0.00</b>	<b>577.42</b>	<b>0.00</b>	<b>84.58</b>	<b>526.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,384.00</b>	<b>10,690.00</b>	<b>5,148.92</b>	<b>10,125.14</b>	<b>0.00</b>	<b>(4,741.14)</b>	<b>564.86</b>
760300 F&A Expenditures	2,616.00	5,310.00	2,860.52	5,310.62	0.00	(2,694.62)	(0.62)
<b>*Total: Indirect Costs</b>	<b>2,616.00</b>	<b>5,310.00</b>	<b>2,860.52</b>	<b>5,310.62</b>	<b>0.00</b>	<b>(2,694.62)</b>	<b>(0.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,616.00</b>	<b>5,310.00</b>	<b>2,860.52</b>	<b>5,310.62</b>	<b>0.00</b>	<b>(2,694.62)</b>	<b>(0.62)</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>16,000.00</b>	<b>8,009.44</b>	<b>15,435.76</b>	<b>0.00</b>	<b>(7,435.76)</b>	<b>564.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	16,000.00	8,009.44	15,435.76	0.00	(7,435.76)	564.24
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>16,000.00</b>	<b>8,009.44</b>	<b>15,435.76</b>	<b>0.00</b>	<b>(7,435.76)</b>	<b>564.24</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>16,000.00</b>	<b>8,009.44</b>	<b>15,435.76</b>	<b>0.00</b>	<b>(7,435.76)</b>	<b>564.24</b>

Grant: 54N357 - College Literacy/SL 7/18 - 9/19  
 Fund: 54N357 - College Literacy, SL 7-18 to 9-19

Status: Active  
 Type: Grant  
 FMGR: Tirabassi, Katherine Ellen

PI Name:	Tirabassi, Katherine Ellen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Reaching Higher New Hampshire Inc	Effective Date:	06/19/2019	IDC Basis Code:	SW	Budget Controls	STDBUD			
Sponsor ID:	AWARD STARTING 7/31/18	Term Date:		IDC Rate Code:	KSC14	60.00% Equipment Vesting	USNH			
Resp Org:	KHCENG	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1					

**Org: KHCENG - English**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>*Total: Personnel</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
<b>*Total: Fringe Benefits</b>	<b>97.00</b>	<b>97.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>97.00</b>
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100 Supplies-General	0.00	0.00	100.00	2,578.66	0.00	(2,578.66)	(2,578.66)
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
<b>*Total: Supplies</b>	<b>3,063.00</b>	<b>3,063.00</b>	<b>100.00</b>	<b>3,077.36</b>	<b>0.00</b>	<b>(14.36)</b>	<b>(14.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,310.00</b>	<b>4,310.00</b>	<b>100.00</b>	<b>3,077.36</b>	<b>0.00</b>	<b>1,232.64</b>	<b>1,232.64</b>
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
<b>*Total: Indirect Costs</b>	<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>100.00</b>	<b>3,077.36</b>	<b>0.00</b>	<b>1,922.64</b>	<b>1,922.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	100.00	3,077.36	0.00	1,922.64	1,922.64
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>100.00</b>	<b>3,077.36</b>	<b>0.00</b>	<b>1,922.64</b>	<b>1,922.64</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>100.00</b>	<b>3,077.36</b>	<b>0.00</b>	<b>1,922.64</b>	<b>1,922.64</b>

Grant: 54N358 - Increase Impact of WGS 9/18-5/19  
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/14/2018	IDC Basis Code:	NO
Sponsor ID:	AWARD DATED 9/14/18	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/14/18 - 5/31/19	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
<b>*Total: Travel</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>6,411.34</b>	<b>0.00</b>	<b>(1,711.34)</b>	<b>(1,711.34)</b>
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>927.30</b>	<b>0.00</b>	<b>2,372.70</b>	<b>2,372.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>

Grant: 54N359 - Castle Skins 9/18-2/19  
 Fund: 54N359 - Castle of our Skins 9-18 to 2-19

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	09/25/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	18-34962	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/25/18 - 2/9/19	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N360 - Global U-Grad Spr 2019  
 Fund: 54N360 - Global U-Grad Spring 2019

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	World Learning	Effective Date:	12/11/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	AWARD DATED 11/1/2018	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KABNIE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	11/1/18 - 5/19/19	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

CFDA #: 19.009

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	40,743.00	40,743.00	0.00	40,743.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>40,743.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,743.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,743.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	40,743.00	40,743.00	0.00	40,743.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>40,743.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>40,743.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>40,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N361 - Presser Award 2019  
 Fund: 54N361 - Presser UG Scholar Award 2019

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Gilligan, Heather M

PI Name:	Gilligan, Heather M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	The Presser Foundation	Effective Date:	11/01/2018	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 11/1/2018	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHJMUS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/18 - 5/10/19	Rev Account:	531100	Fund Type Level 2		P1

CFDA #: NONE

**Org: KHJMUS - Music**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N362 - Alex Davis 1/19-3/19  
 Fund: 54N362 - Alex Davis Dance 1-19 to 3-19

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 18-35152 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 1/15/19 - 3/29/19

**Fund Information**  
 Effective Date: 01/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N363 - Historical Archives 4/1/19-10/15/19  
 Fund: 54N363 - Hist. Archives 4-1-19 to 10-15-19

Status: Active  
 Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: Wenner Gren Foundation  
 Sponsor ID: HAP-146 CFDA #: NONE  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 4/1/19 - 10/15/19

**Fund Information**  
 Effective Date: 04/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.00</b>	<b>4,915.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.00</b>	<b>4,915.00</b>
<b>***Total Expenditures</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.00</b>	<b>4,915.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
<b>*Total: Sponsored Programs</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.00</b>	<b>4,915.00</b>
<b>***Total Revenue</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.00</b>	<b>4,915.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N364 - Reggie Wilson 5/19-3/20  
 Fund: 54N364 - Reggie Wilson 5-14-19 to 3-27-20

Status: Active  
 FMGR: Mayers, Shannon R  
 Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 19-36023 CFDA #:  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/14/19 - 3/27/20

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 10/17/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10 PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Personnel</b>	<b>50,873.00</b>	<b>40,585.00</b>	<b>0.00</b>	<b>40,644.60</b>	<b>0.00</b>	<b>10,228.40</b>	<b>(59.60)</b>
65 Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
<b>*Total: Fringe Benefits</b>	<b>18,205.00</b>	<b>14,587.00</b>	<b>0.00</b>	<b>14,606.55</b>	<b>0.00</b>	<b>3,598.45</b>	<b>(19.55)</b>
710 Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
<b>*Total: Travel</b>	<b>7,200.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>4,321.28</b>	<b>0.00</b>	<b>2,878.72</b>	<b>(21.28)</b>
740000 Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,570.13</b>	<b>0.00</b>	<b>(28,570.13)</b>	<b>(28,570.13)</b>
71 Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000 Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100 Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102 Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000 Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000 Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 10/17/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50%  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>41,700.00</b>	<b>64,936.00</b>	<b>0.00</b>	<b>36,228.59</b>	<b>0.00</b>	<b>5,471.41</b>	<b>28,707.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,978.00</b>	<b>124,408.00</b>	<b>0.00</b>	<b>124,371.15</b>	<b>0.00</b>	<b>(6,393.15)</b>	<b>36.85</b>
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
<b>*Total: Indirect Costs</b>	<b>31,796.00</b>	<b>25,366.00</b>	<b>0.00</b>	<b>25,402.85</b>	<b>0.00</b>	<b>6,393.15</b>	<b>(36.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,796.00</b>	<b>25,366.00</b>	<b>0.00</b>	<b>25,402.85</b>	<b>0.00</b>	<b>6,393.15</b>	<b>(36.85)</b>
<b>***Total Expenditures</b>	<b>149,774.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50%  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>68,366.00</b>	<b>0.00</b>	<b>67,879.95</b>	<b>0.00</b>	<b>(67,879.95)</b>	<b>486.05</b>
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,617.00</b>	<b>0.00</b>	<b>18,604.22</b>	<b>0.00</b>	<b>(18,604.22)</b>	<b>12.78</b>
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,517.00</b>	<b>0.00</b>	<b>6,488.06</b>	<b>0.00</b>	<b>(6,488.06)</b>	<b>28.94</b>
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 05/01/2009	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,545.00</b>	<b>0.00</b>	<b>14,376.63</b>	<b>0.00</b>	<b>(14,376.63)</b>	<b>(831.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>107,045.00</b>	<b>0.00</b>	<b>107,348.86</b>	<b>0.00</b>	<b>(107,348.86)</b>	<b>(303.86)</b>
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>42,729.00</b>	<b>0.00</b>	<b>42,425.14</b>	<b>0.00</b>	<b>(42,425.14)</b>	<b>303.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>42,729.00</b>	<b>0.00</b>	<b>42,425.14</b>	<b>0.00</b>	<b>(42,425.14)</b>	<b>303.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/06/2010	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>65,974.00</b>	<b>0.00</b>	<b>52,176.16</b>	<b>0.00</b>	<b>(52,176.16)</b>	<b>13,797.84</b>
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,288.00</b>	<b>0.00</b>	<b>18,698.66</b>	<b>0.00</b>	<b>(18,698.66)</b>	<b>4,589.34</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>165.03</b>	<b>0.00</b>	<b>(165.03)</b>	<b>4,834.97</b>
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,202.30</b>	<b>0.00</b>	<b>(27,202.30)</b>	<b>(27,202.30)</b>
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/06/2010	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC08	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,278.00</b>	<b>0.00</b>	<b>18,921.75</b>	<b>0.00</b>	<b>(18,921.75)</b>	<b>(4,643.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,540.00</b>	<b>0.00</b>	<b>117,163.90</b>	<b>0.00</b>	<b>(117,163.90)</b>	<b>(8,623.90)</b>
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>41,234.00</b>	<b>0.00</b>	<b>32,610.10</b>	<b>0.00</b>	<b>(32,610.10)</b>	<b>8,623.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>41,234.00</b>	<b>0.00</b>	<b>32,610.10</b>	<b>0.00</b>	<b>(32,610.10)</b>	<b>8,623.90</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>



Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>73,330.48</b>	<b>0.00</b>	<b>73,330.48</b>	<b>0.00</b>	<b>(73,330.48)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>23,840.60</b>	<b>0.00</b>	<b>23,840.60</b>	<b>0.00</b>	<b>(23,840.60)</b>	<b>0.00</b>
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,315.83</b>	<b>0.00</b>	<b>2,315.83</b>	<b>0.00</b>	<b>(2,315.83)</b>	<b>0.00</b>
74	Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000	Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>189.85</b>	<b>0.00</b>	<b>189.85</b>	<b>0.00</b>	<b>(189.85)</b>	<b>0.00</b>
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 05/01/2011	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717 Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200 Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718 Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,178.55</b>	<b>0.00</b>	<b>7,178.55</b>	<b>0.00</b>	<b>(7,178.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106,855.31</b>	<b>0.00</b>	<b>106,855.31</b>	<b>0.00</b>	<b>(106,855.31)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>(45,831.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>(45,831.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50%  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>66,514.00</b>	<b>0.00</b>	<b>64,026.45</b>	<b>0.00</b>	<b>(64,026.45)</b>	<b>2,487.55</b>
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,594.00</b>	<b>0.00</b>	<b>23,753.02</b>	<b>0.00</b>	<b>(23,753.02)</b>	<b>(159.02)</b>
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,301.42</b>	<b>0.00</b>	<b>(4,301.42)</b>	<b>(1,301.42)</b>
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,095.00</b>	<b>0.00</b>	<b>17,676.47</b>	<b>0.00</b>	<b>(17,676.47)</b>	<b>(2,581.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,203.00</b>	<b>0.00</b>	<b>109,757.36</b>	<b>0.00</b>	<b>(109,757.36)</b>	<b>(1,554.36)</b>
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>41,571.00</b>	<b>0.00</b>	<b>40,016.64</b>	<b>0.00</b>	<b>(40,016.64)</b>	<b>1,554.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50%  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
<b>***Total Expenditures</b>	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
<b>*Total: Sponsored Programs</b>	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
<b>***Total Revenue</b>	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 08/11/2008  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,125.10</b>	<b>0.00</b>	<b>4,125.10</b>	<b>0.00</b>	<b>(4,125.10)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,683.04</b>	<b>0.00</b>	<b>1,683.04</b>	<b>0.00</b>	<b>(1,683.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>(5,808.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>(5,808.14)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>30,620.70</b>	<b>0.00</b>	<b>30,620.70</b>	<b>0.00</b>	<b>(30,620.70)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>12,921.86</b>	<b>0.00</b>	<b>12,921.86</b>	<b>0.00</b>	<b>(12,921.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>(43,542.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>(43,542.56)</b>





Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/14/2010  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10 PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,250.64</b>	<b>0.00</b>	<b>21,250.64</b>	<b>0.00</b>	<b>(21,250.64)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,369.71</b>	<b>0.00</b>	<b>9,369.71</b>	<b>0.00</b>	<b>(9,369.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,482.15</b>	<b>0.00</b>	<b>23,482.15</b>	<b>0.00</b>	<b>(23,482.15)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>10,651.60</b>	<b>0.00</b>	<b>10,651.60</b>	<b>0.00</b>	<b>(10,651.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>26,503.62</b>	<b>0.00</b>	<b>26,503.62</b>	<b>0.00</b>	<b>(26,503.62)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>11,926.71</b>	<b>0.00</b>	<b>11,926.71</b>	<b>0.00</b>	<b>(11,926.71)</b>	<b>0.00</b>
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>(269.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
<b>*Total: Personnel</b>	<b>20,933.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>359.31</b>	<b>(0.00)</b>
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
<b>*Total: Fringe Benefits</b>	<b>2,993.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>(2,031.61)</b>	<b>(0.00)</b>
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>*Total: Supplies</b>	<b>25,233.00</b>	<b>21,546.90</b>	<b>0.00</b>	<b>18,060.90</b>	<b>0.00</b>	<b>7,172.10</b>	<b>3,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,959.00</b>	<b>49,915.97</b>	<b>0.00</b>	<b>46,429.97</b>	<b>0.00</b>	<b>5,529.03</b>	<b>3,486.00</b>
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**

**Fund Indirect Cost Information**

Effective Date: 09/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
<b>*Total: Sponsored Programs</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>***Total Revenue</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	11/20/2014	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1263 & 1500	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>(10,467.00)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>(805.95)</b>	<b>0.00</b>
710 Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000 In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100 Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200 Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>(3,327.82)</b>	<b>0.00</b>
711 Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000 Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100 Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000 Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000 Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>(9,739.19)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>(24,339.96)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	11/20/2014	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>



Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 09/23/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,253.62</b>	<b>0.00</b>	<b>33,253.62</b>	<b>0.00</b>	<b>(33,253.62)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,743.78</b>	<b>0.00</b>	<b>4,743.78</b>	<b>0.00</b>	<b>(4,743.78)</b>	<b>0.00</b>
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
<b>*Total: Travel</b>	<b>0.00</b>	<b>691.95</b>	<b>0.00</b>	<b>691.95</b>	<b>0.00</b>	<b>(691.95)</b>	<b>0.00</b>
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>22,118.56</b>	<b>0.00</b>	<b>22,118.56</b>	<b>0.00</b>	<b>(22,118.56)</b>	<b>0.00</b>
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>11,003.88</b>	<b>0.00</b>	<b>11,003.88</b>	<b>0.00</b>	<b>(9,003.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>71,811.79</b>	<b>0.00</b>	<b>71,811.79</b>	<b>0.00</b>	<b>(69,811.79)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>(19,952.19)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>(19,952.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>(89,763.98)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>(91,763.98)</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**

Effective Date: 09/23/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

**\*\*\*Total Revenue**

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,236.00</b>	<b>0.00</b>	<b>34,280.36</b>	<b>0.00</b>	<b>(34,280.36)</b>	<b>(1,044.36)</b>
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,956.00</b>	<b>0.00</b>	<b>5,043.18</b>	<b>0.00</b>	<b>(5,043.18)</b>	<b>(87.18)</b>
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,001.00</b>	<b>0.00</b>	<b>4,193.29</b>	<b>0.00</b>	<b>(4,193.29)</b>	<b>807.71</b>
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,049.89</b>	<b>0.00</b>	<b>(9,049.89)</b>	<b>950.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,193.00</b>	<b>0.00</b>	<b>52,566.72</b>	<b>0.00</b>	<b>(52,566.72)</b>	<b>626.28</b>
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,942.00</b>	<b>0.00</b>	<b>20,568.28</b>	<b>0.00</b>	<b>(20,568.28)</b>	<b>(626.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,942.00</b>	<b>0.00</b>	<b>20,568.28</b>	<b>0.00</b>	<b>(20,568.28)</b>	<b>(626.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>(73,135.00)</b>	<b>(0.00)</b>

Revenue

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>(73,135.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>(73,135.00)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**

Effective Date: 06/14/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

\*\*\*Total Revenue

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Scioli, Anthony

Type: Grant

PI Name: Scioli, Anthony  
 Sponsor: Dartmouth College  
 Sponsor ID: R764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 09/23/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	25,511.00	31,689.40	0.00	0.00	0.00	25,511.00	31,689.40
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,316.00	0.00	(6,316.00)	(6,316.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	25,373.40	0.00	(25,373.40)	(25,373.40)
61C Part Time Temporary	6,378.00	0.00	0.00	0.00	0.00	6,378.00	0.00
<b>*Total: Personnel</b>	<b>31,889.00</b>	<b>31,689.40</b>	<b>0.00</b>	<b>31,689.40</b>	<b>0.00</b>	<b>199.60</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	530.54	0.00	0.00	0.00	0.00	530.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.54	0.00	(530.54)	(530.54)
65YF Fringe Recovery Full	9,822.00	9,464.20	0.00	0.00	0.00	9,822.00	9,464.20
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,464.20	0.00	(9,464.20)	(9,464.20)
65YP Fringe Recovery Partial	491.00	0.00	0.00	0.00	0.00	491.00	0.00
<b>*Total: Fringe Benefits</b>	<b>10,313.00</b>	<b>9,994.74</b>	<b>0.00</b>	<b>9,994.74</b>	<b>0.00</b>	<b>318.26</b>	<b>0.00</b>
710 Travel	1,777.00	1,578.87	0.00	0.00	0.00	1,777.00	1,578.87
710000 In-State Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
710200 Foreign Travel	0.00	0.00	0.00	1,509.51	0.00	(1,509.51)	(1,509.51)
<b>*Total: Travel</b>	<b>1,777.00</b>	<b>1,578.87</b>	<b>0.00</b>	<b>1,578.87</b>	<b>0.00</b>	<b>198.13</b>	<b>0.00</b>
711 Supplies	200.00	1,125.58	0.00	0.00	0.00	200.00	1,125.58
711000 Purchasing Cards	0.00	0.00	0.00	1,125.58	0.00	(1,125.58)	(1,125.58)
713 Printing and Copying	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>1,125.58</b>	<b>0.00</b>	<b>1,125.58</b>	<b>0.00</b>	<b>(825.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,279.00</b>	<b>44,388.59</b>	<b>0.00</b>	<b>44,388.59</b>	<b>0.00</b>	<b>(109.59)</b>	<b>(0.00)</b>
760300 F&A Expenditures	19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
<b>*Total: Indirect Costs</b>	<b>19,133.00</b>	<b>19,013.60</b>	<b>0.00</b>	<b>19,013.60</b>	<b>0.00</b>	<b>119.40</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,133.00</b>	<b>19,013.60</b>	<b>0.00</b>	<b>19,013.60</b>	<b>0.00</b>	<b>119.40</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>63,412.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>9.81</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00
<b>*Total: Sponsored Programs</b>	<b>63,412.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>9.81</b>	<b>0.00</b>



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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Scioli, Anthony

Type: Grant

PI Name: Scioli, Anthony  
 Sponsor: Dartmouth College  
 Sponsor ID: R764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**

Effective Date: 09/23/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>63,412.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>63,402.19</b>	<b>0.00</b>	<b>9.81</b>	<b>0.00</b>

\*\*\*Total Revenue

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review  
 FMGR: Scioli, Anthony

Type: Grant

PI Name: Scioli, Anthony  
 Sponsor: Dartmouth College  
 Sponsor ID: R764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/03/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	26,136.00	0.00	0.00	0.00	0.00	26,136.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,135.20	0.00	(26,135.20)	(26,135.20)
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,506.00	0.00	(6,506.00)	(6,506.00)
61D	Full Time Temporary	0.00	6,506.00	0.00	0.00	0.00	0.00	6,506.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>32,642.00</b>	<b>0.00</b>	<b>32,641.20</b>	<b>0.00</b>	<b>(32,641.20)</b>	<b>0.80</b>
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	10,428.00	0.00	0.00	0.00	0.00	10,428.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,427.84	0.00	(10,427.84)	(10,427.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
65YT	Fringe Recovery FT Temp	0.00	540.00	0.00	0.00	0.00	0.00	540.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>10,968.00</b>	<b>0.00</b>	<b>10,967.84</b>	<b>0.00</b>	<b>(10,967.84)</b>	<b>0.16</b>
710	Travel	0.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00
710000	In-State Travel	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,758.50	0.00	(1,758.50)	(1,758.50)
710300	Conference Registration Fees	0.00	0.00	0.00	158.82	0.00	(158.82)	(158.82)
<b>*Total: Travel</b>		<b>0.00</b>	<b>6,778.00</b>	<b>0.00</b>	<b>6,588.82</b>	<b>0.00</b>	<b>(6,588.82)</b>	<b>189.18</b>
711	Supplies	0.00	390.00	0.00	0.00	0.00	0.00	390.00
711000	Purchasing Cards	0.00	0.00	0.00	3,358.51	0.00	(3,358.51)	(3,358.51)
711100	Supplies-General	0.00	0.00	0.00	1,207.91	0.00	(1,207.91)	(1,207.91)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,926.00	0.00	0.00	0.00	0.00	3,926.00
719	Staff Support	0.00	1,019.00	0.00	0.00	0.00	0.00	1,019.00
719100	Membership Dues & Fees	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>5,335.00</b>	<b>0.00</b>	<b>5,525.42</b>	<b>0.00</b>	<b>(5,525.42)</b>	<b>(190.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>55,723.00</b>	<b>0.00</b>	<b>55,723.28</b>	<b>0.00</b>	<b>(55,723.28)</b>	<b>(0.28)</b>
760300	F&A Expenditures	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Scioli, Anthony

PI Name: Scioli, Anthony  
 Sponsor: Dartmouth College  
 Sponsor ID: R764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28
<b>**Total Indirect Cost Expenditures</b>	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28
<b>***Total Expenditures</b>	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
<b>*Total: Sponsored Programs</b>	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
<b>***Total Revenue</b>	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/2017	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R764	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	251.30	0.00	(251.30)	(251.30)
611F Faculty-Full Benefits	0.00	26,919.00	0.00	0.00	0.00	0.00	26,919.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,805.12	0.00	(26,805.12)	(26,805.12)
61D Full Time Temporary	0.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,702.00	0.00	(6,702.00)	(6,702.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,821.00</b>	<b>0.00</b>	<b>33,758.42</b>	<b>0.00</b>	<b>(33,758.42)</b>	<b>62.58</b>
65YB Fringe Recovery Base	0.00	538.00	0.00	0.00	0.00	0.00	538.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.11	0.00	(21.11)	(21.11)
65YF Fringe Recovery Full	0.00	11,279.00	0.00	0.00	0.00	0.00	11,279.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,231.44	0.00	(11,231.44)	(11,231.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	522.76	0.00	(522.76)	(522.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>11,817.00</b>	<b>0.00</b>	<b>11,775.31</b>	<b>0.00</b>	<b>(11,775.31)</b>	<b>41.69</b>
710 Travel	0.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,706.52	0.00	(1,706.52)	(1,706.52)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,447.00</b>	<b>0.00</b>	<b>1,706.52</b>	<b>0.00</b>	<b>(1,706.52)</b>	<b>740.48</b>
711100 Supplies-General	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
713 Printing and Copying	0.00	60.00	0.00	0.00	0.00	0.00	60.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	245.53	0.00	(245.53)	(245.53)
717200 Other Professional Services-General	0.00	0.00	0.00	190.05	0.00	(190.05)	(190.05)
719125 Licenses/Professional Fees	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>887.14</b>	<b>0.00</b>	<b>(887.14)</b>	<b>(827.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,145.00</b>	<b>0.00</b>	<b>48,127.39</b>	<b>0.00</b>	<b>(48,127.39)</b>	<b>17.61</b>
760300 F&A Expenditures	0.00	20,293.00	0.00	20,255.09	0.00	(20,255.09)	37.91
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,293.00</b>	<b>0.00</b>	<b>20,255.09</b>	<b>0.00</b>	<b>(20,255.09)</b>	<b>37.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,293.00</b>	<b>0.00</b>	<b>20,255.09</b>	<b>0.00</b>	<b>(20,255.09)</b>	<b>37.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>68,438.00</b>	<b>0.00</b>	<b>68,382.48</b>	<b>0.00</b>	<b>(68,382.48)</b>	<b>55.52</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	68,438.00	0.00	68,382.48	0.00	(68,382.48)	55.52

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18  
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Scioli, Anthony

PI Name: Scioli, Anthony  
 Sponsor: Dartmouth College  
 Sponsor ID: R764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**

Effective Date: 06/14/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>68,438.00</b>	<b>0.00</b>	<b>68,382.48</b>	<b>0.00</b>	<b>(68,382.48)</b>	<b>55.52</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>68,438.00</b>	<b>0.00</b>	<b>68,382.48</b>	<b>0.00</b>	<b>(68,382.48)</b>	<b>55.52</b>



Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active  
 FMGR: Leverage, Gordon J  
 Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 09/23/2015	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
<b>*Total: Personnel</b>	<b>144,320.00</b>	<b>118,259.50</b>	<b>0.00</b>	<b>118,259.50</b>	<b>0.00</b>	<b>26,060.50</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
<b>*Total: Fringe Benefits</b>	<b>7,170.00</b>	<b>7,304.84</b>	<b>0.00</b>	<b>7,304.84</b>	<b>0.00</b>	<b>(134.84)</b>	<b>0.00</b>
710 Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000 In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100 Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>13,869.82</b>	<b>0.00</b>	<b>13,869.82</b>	<b>0.00</b>	<b>(8,699.82)</b>	<b>0.00</b>
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>50,597.00</b>	<b>0.00</b>	<b>50,597.00</b>	<b>0.00</b>	<b>(50,597.00)</b>	<b>0.00</b>
711 Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000 Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100 Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104 Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active  
 FMGR: Leverage, Gordon J  
 Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 09/23/2015	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005 Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715 Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>37,095.14</b>	<b>0.00</b>	<b>37,095.14</b>	<b>0.00</b>	<b>17,904.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,490.00</b>	<b>227,126.30</b>	<b>0.00</b>	<b>227,126.30</b>	<b>0.00</b>	<b>(15,636.30)</b>	<b>0.00</b>
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
<b>*Total: Indirect Costs</b>	<b>86,592.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>15,636.30</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,592.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>15,636.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>144,320.00</b>	<b>0.00</b>	<b>136,931.85</b>	<b>0.00</b>	<b>(136,931.85)</b>	<b>7,388.15</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>7,729.00</b>	<b>0.00</b>	<b>8,021.16</b>	<b>0.00</b>	<b>(8,021.16)</b>	<b>(292.16)</b>
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>23,265.26</b>	<b>0.00</b>	<b>(23,265.26)</b>	<b>(4,265.26)</b>
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>47,535.00</b>	<b>0.00</b>	<b>59,496.66</b>	<b>0.00</b>	<b>(59,496.66)</b>	<b>(11,961.66)</b>
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Active Type: Grant  
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>77,736.00</b>	<b>0.00</b>	<b>47,086.92</b>	<b>0.00</b>	<b>(47,086.92)</b>	<b>30,649.08</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>296,320.00</b>	<b>0.00</b>	<b>276,101.85</b>	<b>0.00</b>	<b>(276,101.85)</b>	<b>20,218.15</b>
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>86,592.00</b>	<b>0.00</b>	<b>82,159.11</b>	<b>0.00</b>	<b>(82,159.11)</b>	<b>4,432.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>86,592.00</b>	<b>0.00</b>	<b>82,159.11</b>	<b>0.00</b>	<b>(82,159.11)</b>	<b>4,432.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>382,912.00</b>	<b>0.00</b>	<b>358,260.96</b>	<b>0.00</b>	<b>(358,260.96)</b>	<b>24,651.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>382,912.00</b>	<b>0.00</b>	<b>358,260.96</b>	<b>0.00</b>	<b>(358,260.96)</b>	<b>24,651.04</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>382,912.00</b>	<b>0.00</b>	<b>358,260.96</b>	<b>0.00</b>	<b>(358,260.96)</b>	<b>24,651.04</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Active  
FMGR: Leversee, Gordon J  
Type: Grant

PI Name: Leversee, Gordon J  
Sponsor: Dartmouth College  
Sponsor ID: R763  
Resp Org: KSAADM  
FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

**Fund Information**

Effective Date: 06/03/2016  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: KSC14  
IDC Dist From Code: KSCDST  
Fund Type Level 2: P1

60.00%

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO  
Sefa Classification: RESDEV

**Org: KSAADM - Sciences Div-Admin**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>170,320.00</b>	<b>0.00</b>	<b>164,245.43</b>	<b>0.00</b>	<b>(164,245.43)</b>	<b>6,074.57</b>
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>14,361.00</b>	<b>0.00</b>	<b>13,588.71</b>	<b>0.00</b>	<b>(13,588.71)</b>	<b>772.29</b>
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>14,862.00</b>	<b>0.00</b>	<b>16,218.87</b>	<b>0.00</b>	<b>(16,218.87)</b>	<b>(1,356.87)</b>
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,999.00</b>	<b>0.00</b>	<b>(6,999.00)</b>	<b>(6,999.00)</b>
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>47,707.84</b>	<b>0.00</b>	<b>(47,707.84)</b>	<b>1,292.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>248,543.00</b>	<b>0.00</b>	<b>248,759.85</b>	<b>0.00</b>	<b>(248,759.85)</b>	<b>(216.85)</b>
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>102,192.00</b>	<b>0.00</b>	<b>98,547.25</b>	<b>0.00</b>	<b>(98,547.25)</b>	<b>3,644.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>102,192.00</b>	<b>0.00</b>	<b>98,547.25</b>	<b>0.00</b>	<b>(98,547.25)</b>	<b>3,644.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>350,735.00</b>	<b>0.00</b>	<b>347,307.10</b>	<b>0.00</b>	<b>(347,307.10)</b>	<b>3,427.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>350,735.00</b>	<b>0.00</b>	<b>347,307.10</b>	<b>0.00</b>	<b>(347,307.10)</b>	<b>3,427.90</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>350,735.00</b>	<b>0.00</b>	<b>347,307.10</b>	<b>0.00</b>	<b>(347,307.10)</b>	<b>3,427.90</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18  
 PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active  
 FMGR: Pellettieri, Jason P  
 CFDA #: 93.859

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DBHO Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>(2,850.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>222.30</b>	<b>0.00</b>	<b>222.30</b>	<b>0.00</b>	<b>(222.30)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/15/2018	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	20,500.00	0.00	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	49,310.00	0.00	(49,310.00)	22,690.00
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS College Work Study	0.00	0.00	0.00	6,088.50	0.00	(6,088.50)	(6,088.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>172,820.00</b>	<b>0.00</b>	<b>179,559.63</b>	<b>0.00</b>	<b>(179,559.63)</b>	<b>(6,739.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	0.00	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	0.00	5,149.61	0.00	(5,149.61)	447.39
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	4,141.79	0.00	(4,141.79)	1,474.21
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,484.00</b>	<b>0.00</b>	<b>12,815.34</b>	<b>0.00</b>	<b>(12,815.34)</b>	<b>668.66</b>
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.10	0.00	(260.10)	(260.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	977.66	0.00	(977.66)	(977.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>19,022.83</b>	<b>0.00</b>	<b>(19,022.83)</b>	<b>(4,022.83)</b>
740000 Cap Equipment	0.00	51,500.00	44,834.93	52,209.15	0.00	(52,209.15)	(709.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>51,500.00</b>	<b>44,834.93</b>	<b>52,209.15</b>	<b>0.00</b>	<b>(52,209.15)</b>	<b>(709.15)</b>
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/15/2018	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100 Supplies-General	0.00	0.00	0.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,472.01	0.00	(5,472.01)	(5,472.01)
711200 Research Supplies	0.00	0.00	0.00	756.45	0.00	(756.45)	(756.45)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,425.16	0.00	(11,425.16)	(11,425.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	796.65	0.00	(796.65)	(796.65)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>29,215.08</b>	<b>0.00</b>	<b>(29,215.08)</b>	<b>21,284.92</b>
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>5,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>309,304.00</b>	<b>44,834.93</b>	<b>293,722.03</b>	<b>0.00</b>	<b>(293,722.03)</b>	<b>15,581.97</b>
760300 F&A Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>103,692.00</b>	<b>0.00</b>	<b>107,735.80</b>	<b>0.00</b>	<b>(107,735.80)</b>	<b>(4,043.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>103,692.00</b>	<b>0.00</b>	<b>107,735.80</b>	<b>0.00</b>	<b>(107,735.80)</b>	<b>(4,043.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>412,996.00</b>	<b>44,834.93</b>	<b>401,457.83</b>	<b>0.00</b>	<b>(401,457.83)</b>	<b>11,538.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	412,996.00	44,834.93	401,457.83	0.00	(401,457.83)	11,538.17
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>412,996.00</b>	<b>44,834.93</b>	<b>401,457.83</b>	<b>0.00</b>	<b>(401,457.83)</b>	<b>11,538.17</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>412,996.00</b>	<b>44,834.93</b>	<b>401,457.83</b>	<b>0.00</b>	<b>(401,457.83)</b>	<b>11,538.17</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19  
 PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P  
 CFDA #: 93.859

**Fund Information**

Effective Date: 03/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 03/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,408.00</b>	<b>0.00</b>	<b>9,812.50</b>	<b>0.00</b>	<b>(9,812.50)</b>	<b>(2,404.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.79</b>	<b>0.00</b>	<b>(272.79)</b>	<b>0.21</b>
711 Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200 Research Supplies	0.00	0.00	0.00	1,836.14	0.00	(1,836.14)	(1,836.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,246.70</b>	<b>0.00</b>	<b>1,836.14</b>	<b>0.00</b>	<b>(1,836.14)</b>	<b>2,410.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.43</b>	<b>0.00</b>	<b>(11,921.43)</b>	<b>6.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.43</b>	<b>0.00</b>	<b>(11,921.43)</b>	<b>6.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	11,927.70	0.00	11,921.43	0.00	(11,921.43)	6.27
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.43</b>	<b>0.00</b>	<b>(11,921.43)</b>	<b>6.27</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.43</b>	<b>0.00</b>	<b>(11,921.43)</b>	<b>6.27</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/26/2019	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	6,624.00	0.00	0.00	0.00	0.00	6,624.00
61CBHO Part Time - Overtime	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	9,707.00	31,400.00	38,275.50	0.00	(38,275.50)	(28,568.50)
61DTHX Full Time Temp - Hourly	0.00	46,900.00	0.00	0.00	0.00	0.00	46,900.00
61S Student	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>73,231.00</b>	<b>31,470.00</b>	<b>38,345.50</b>	<b>0.00</b>	<b>(38,345.50)</b>	<b>34,885.50</b>
65Y Fringe Recovery	0.00	4,529.00	0.00	0.00	0.00	0.00	4,529.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.60	5.60	0.00	(5.60)	(5.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,512.00	3,062.04	0.00	(3,062.04)	(3,062.04)
65YQ10 Post-Doc Fringe Benefit	0.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,178.00</b>	<b>2,517.60</b>	<b>3,067.64</b>	<b>0.00</b>	<b>(3,067.64)</b>	<b>3,110.36</b>
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	1,607.52	1,607.52	0.00	(1,607.52)	(1,607.52)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	12,116.27	15,436.27	0.00	(15,436.27)	(15,436.27)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
710N01 Nonemp/Stud Travel - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>20,000.00</b>	<b>13,740.79</b>	<b>20,560.79</b>	<b>0.00</b>	<b>(20,560.79)</b>	<b>(560.79)</b>
711 Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711100 Supplies-General	0.00	0.00	0.00	741.65	0.00	(741.65)	(741.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	54.37	0.00	(54.37)	(54.37)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719005 Business Meals-Group or Class Meals	0.00	200.00	0.00	16.75	0.00	(16.75)	183.25
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	1.15	1.15	0.00	(1.15)	(1.15)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,700.00</b>	<b>1.15</b>	<b>813.92</b>	<b>0.00</b>	<b>(813.92)</b>	<b>9,886.08</b>
7222 Participant Support	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
722200 Participant Support	0.00	0.00	0.00	314.82	0.00	(314.82)	(314.82)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>314.82</b>	<b>0.00</b>	<b>(314.82)</b>	<b>2,135.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>112,559.00</b>	<b>47,729.54</b>	<b>63,102.67</b>	<b>0.00</b>	<b>(63,102.67)</b>	<b>49,456.33</b>
760300 F&A Expenditures	0.00	44,000.00	18,882.00	23,007.30	0.00	(23,007.30)	20,992.70

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U088 - INBRE Leversee Yr. 5 7-19 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/26/2019	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	60.00% Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	60 Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	44,000.00	18,882.00	23,007.30	0.00	(23,007.30)	20,992.70
<b>**Total Indirect Cost Expenditures</b>	0.00	44,000.00	18,882.00	23,007.30	0.00	(23,007.30)	20,992.70
<b>***Total Expenditures</b>	0.00	156,559.00	66,611.54	86,109.97	0.00	(86,109.97)	70,449.03
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	156,559.00	66,611.54	86,109.97	0.00	(86,109.97)	70,449.03
<b>*Total: Sponsored Programs</b>	0.00	156,559.00	66,611.54	86,109.97	0.00	(86,109.97)	70,449.03
<b>***Total Revenue</b>	0.00	156,559.00	66,611.54	86,109.97	0.00	(86,109.97)	70,449.03

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Active Type: Grant  
 FMGR: Traviss, Nora

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	8,332.00	1,164.15	1,164.15	0.00	(1,164.15)	7,167.85
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,332.00</b>	<b>1,164.15</b>	<b>1,164.15</b>	<b>0.00</b>	<b>(1,164.15)</b>	<b>7,167.85</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	668.00	93.14	93.14	0.00	(93.14)	574.86
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>668.00</b>	<b>93.14</b>	<b>93.14</b>	<b>0.00</b>	<b>(93.14)</b>	<b>574.86</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,257.29</b>	<b>2,257.29</b>	<b>0.00</b>	<b>(2,257.29)</b>	<b>7,742.71</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,257.29</b>	<b>2,257.29</b>	<b>0.00</b>	<b>(2,257.29)</b>	<b>7,742.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	10,000.00	1,257.29	2,257.29	0.00	(2,257.29)	7,742.71
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,257.29</b>	<b>2,257.29</b>	<b>0.00</b>	<b>(2,257.29)</b>	<b>7,742.71</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,257.29</b>	<b>2,257.29</b>	<b>0.00</b>	<b>(2,257.29)</b>	<b>7,742.71</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	08/01/2015	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
<b>*Total: Personnel</b>	<b>25,427.00</b>	<b>25,726.00</b>	<b>0.00</b>	<b>24,868.43</b>	<b>0.00</b>	<b>558.57</b>	<b>857.57</b>
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
<b>*Total: Fringe Benefits</b>	<b>3,433.00</b>	<b>3,839.00</b>	<b>0.00</b>	<b>4,160.08</b>	<b>0.00</b>	<b>(727.08)</b>	<b>(321.08)</b>
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,854.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>3,389.20</b>	<b>0.00</b>	<b>464.80</b>	<b>(419.20)</b>
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
<b>*Total: Supplies</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,825.55</b>	<b>0.00</b>	<b>(481.55)</b>	<b>(481.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,058.00</b>	<b>33,879.00</b>	<b>0.00</b>	<b>34,243.26</b>	<b>0.00</b>	<b>(185.26)</b>	<b>(364.26)</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	08/01/2015	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14 60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
<b>*Total: Indirect Costs</b>	<b>15,256.00</b>	<b>15,435.00</b>	<b>0.00</b>	<b>14,921.06</b>	<b>0.00</b>	<b>334.94</b>	<b>513.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,256.00</b>	<b>15,435.00</b>	<b>0.00</b>	<b>14,921.06</b>	<b>0.00</b>	<b>334.94</b>	<b>513.94</b>
<b>***Total Expenditures</b>	<b>49,314.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>149.68</b>	<b>149.68</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>(49,164.32)</b>	<b>149.68</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>(49,164.32)</b>	<b>149.68</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	10/06/2017	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19								

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,452.00</b>	<b>0.00</b>	<b>25,296.38</b>	<b>0.00</b>	<b>(25,296.38)</b>	<b>155.62</b>
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>6,668.15</b>	<b>0.00</b>	<b>(6,668.15)</b>	<b>51.85</b>
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,637.00</b>	<b>0.00</b>	<b>2,484.23</b>	<b>0.00</b>	<b>(2,484.23)</b>	<b>152.77</b>
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	239.76	782.05	0.00	(782.05)	(782.05)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>650.00</b>	<b>239.76</b>	<b>784.54</b>	<b>0.00</b>	<b>(784.54)</b>	<b>(134.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,459.00</b>	<b>239.76</b>	<b>35,233.30</b>	<b>0.00</b>	<b>(35,233.30)</b>	<b>225.70</b>
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>15,410.00</b>	<b>0.00</b>	<b>15,177.76</b>	<b>0.00</b>	<b>(15,177.76)</b>	<b>232.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>15,410.00</b>	<b>0.00</b>	<b>15,177.76</b>	<b>0.00</b>	<b>(15,177.76)</b>	<b>232.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,869.00</b>	<b>239.76</b>	<b>50,411.06</b>	<b>0.00</b>	<b>(50,411.06)</b>	<b>457.94</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - BSC/Dept Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	10/06/2017	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14 60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	50,869.00	239.76	50,411.06	0.00	(50,411.06)	457.94
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,869.00</b>	<b>239.76</b>	<b>50,411.06</b>	<b>0.00</b>	<b>(50,411.06)</b>	<b>457.94</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,869.00</b>	<b>239.76</b>	<b>50,411.06</b>	<b>0.00</b>	<b>(50,411.06)</b>	<b>457.94</b>

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18  
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Not Fully Executed Type: Contract  
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	01/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	AWARD 1/1/2018 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
<b>*Total: Personnel</b>	<b>20,177.00</b>	<b>61,730.00</b>	<b>0.00</b>	<b>61,868.40</b>	<b>0.00</b>	<b>(41,691.40)</b>	<b>(138.40)</b>
65YF10 Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
<b>*Total: Fringe Benefits</b>	<b>8,454.00</b>	<b>25,865.00</b>	<b>0.00</b>	<b>26,035.11</b>	<b>0.00</b>	<b>(17,581.11)</b>	<b>(170.11)</b>
710 Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000 In-State Travel	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300 Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
<b>*Total: Travel</b>	<b>1,320.00</b>	<b>4,284.00</b>	<b>0.00</b>	<b>5,274.39</b>	<b>0.00</b>	<b>(3,954.39)</b>	<b>(990.39)</b>
711000 Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100 Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713 Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718 Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
<b>*Total: Supplies</b>	<b>1,590.00</b>	<b>2,743.00</b>	<b>0.00</b>	<b>1,669.52</b>	<b>0.00</b>	<b>(79.52)</b>	<b>1,073.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>
<b>***Total Expenditures</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18  
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Not Fully Executed Type: Contract  
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18  
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Not Fully Executed Type: Contract  
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,228.00</b>	<b>0.00</b>	<b>11,180.25</b>	<b>0.00</b>	<b>(11,180.25)</b>	<b>(952.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>798.00</b>	<b>0.00</b>	<b>929.73</b>	<b>0.00</b>	<b>(929.73)</b>	<b>(131.73)</b>
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>112.02</b>	<b>0.00</b>	<b>(112.02)</b>	<b>3.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>



Grant: 54U079 - Antifreeze Proteins 12/17-11/20  
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	18-038	CFDA #:	43.001	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
61DTEX Full Time Temp - Exempt	0.00	38,014.00	0.00	24,779.99	0.00	(24,779.99)	13,234.01
61DTHX Full Time Temp - Hourly	0.00	24,727.00	2,463.00	19,295.25	0.00	(19,295.25)	5,431.75
61S Student	480.00	12,364.00	0.00	0.00	0.00	480.00	12,364.00
61SNSH Student Labor	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
<b>*Total: Personnel</b>	<b>480.00</b>	<b>75,105.00</b>	<b>2,463.00</b>	<b>46,412.59</b>	<b>0.00</b>	<b>(45,932.59)</b>	<b>28,692.41</b>
65YB Fringe Recovery Base	0.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.08	0.00	(16.08)	(16.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	197.04	3,591.71	0.00	(3,591.71)	(3,591.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,207.00</b>	<b>197.04</b>	<b>3,611.68</b>	<b>0.00</b>	<b>(3,611.68)</b>	<b>1,595.32</b>
711 Supplies	2,000.00	37,369.00	0.00	0.00	0.00	2,000.00	37,369.00
711000 Purchasing Cards	0.00	0.00	66.97	1,511.10	0.00	(1,511.10)	(1,511.10)
711146 Supplies-Laboratory	0.00	0.00	0.00	21,937.43	3,926.88	(25,864.31)	(25,864.31)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>37,369.00</b>	<b>66.97</b>	<b>24,628.53</b>	<b>3,926.88</b>	<b>(26,555.41)</b>	<b>8,813.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,480.00</b>	<b>117,681.00</b>	<b>2,727.01</b>	<b>74,652.80</b>	<b>3,926.88</b>	<b>(76,099.68)</b>	<b>39,101.32</b>
760300 F&A Expenditures	0.00	45,063.00	1,477.80	27,847.55	0.00	(27,847.55)	17,215.45
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>45,063.00</b>	<b>1,477.80</b>	<b>27,847.55</b>	<b>0.00</b>	<b>(27,847.55)</b>	<b>17,215.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>45,063.00</b>	<b>1,477.80</b>	<b>27,847.55</b>	<b>0.00</b>	<b>(27,847.55)</b>	<b>17,215.45</b>
<b>***Total Expenditures</b>	<b>2,480.00</b>	<b>162,744.00</b>	<b>4,204.81</b>	<b>102,500.35</b>	<b>3,926.88</b>	<b>(103,947.23)</b>	<b>56,316.77</b>
<b>Revenue</b>							
512000 NE Regional Tuition-Bachelors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531200 US Colleges & Universities G&C	2,480.00	162,744.00	4,204.81	102,500.35	0.00	(100,020.35)	60,243.65
<b>*Total: Sponsored Programs</b>	<b>2,480.00</b>	<b>162,744.00</b>	<b>4,204.81</b>	<b>102,500.35</b>	<b>0.00</b>	<b>(100,020.35)</b>	<b>60,243.65</b>

Grant: 54U079 - Antifreeze Proteins 12/17-11/20  
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active  
 FMGR: Baures, Paul W  
 Type: Grant

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	18-038	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,480.00</b>	<b>162,744.00</b>	<b>4,204.81</b>	<b>102,500.35</b>	<b>0.00</b>	<b>(100,020.35)</b>	<b>60,243.65</b>

Grant: 54U079 - Antifreeze Proteins 12/17-11/20  
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	Approved For Preaward	YES
Sponsor ID:	18-038	Term Date:		Budget Controls	A110
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSCCSC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/17/17 - 11/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	58,164.00	0.00	0.00	0.00	0.00	58,164.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	38,022.48	0.00	(38,022.48)	(38,022.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>58,164.00</b>	<b>0.00</b>	<b>38,022.48</b>	<b>0.00</b>	<b>(38,022.48)</b>	<b>20,141.52</b>
65YF Fringe Recovery Full	0.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,040.39	0.00	(16,040.39)	(16,040.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,208.00</b>	<b>0.00</b>	<b>16,040.39</b>	<b>0.00</b>	<b>(16,040.39)</b>	<b>7,167.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,372.00</b>	<b>0.00</b>	<b>54,062.87</b>	<b>0.00</b>	<b>(54,062.87)</b>	<b>27,309.13</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>81,372.00</b>	<b>0.00</b>	<b>54,062.87</b>	<b>0.00</b>	<b>(54,062.87)</b>	<b>27,309.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	81,372.00	0.00	54,062.87	0.00	(54,062.87)	27,309.13
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>81,372.00</b>	<b>0.00</b>	<b>54,062.87</b>	<b>0.00</b>	<b>(54,062.87)</b>	<b>27,309.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>81,372.00</b>	<b>0.00</b>	<b>54,062.87</b>	<b>0.00</b>	<b>(54,062.87)</b>	<b>27,309.13</b>



Grant: 54U083 - INBRE Baures 7/18 - 6/20  
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Active Type: Grant  
 FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSCCSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/02/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX Full Time Temp - Exempt	0.00	24,237.00	0.00	22,841.68	0.00	(22,841.68)	1,395.32
<b>*Total: Personnel</b>	<b>0.00</b>	<b>36,356.00</b>	<b>0.00</b>	<b>36,025.01</b>	<b>0.00</b>	<b>(36,025.01)</b>	<b>330.99</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10 FT Temp Benefit Distr	0.00	1,890.00	0.00	1,918.70	0.00	(1,918.70)	(28.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,968.00</b>	<b>0.00</b>	<b>7,495.26</b>	<b>0.00</b>	<b>(7,495.26)</b>	<b>(527.26)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	11,498.62	0.00	(11,498.62)	(11,498.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,498.62</b>	<b>0.00</b>	<b>(11,498.62)</b>	<b>1.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>54,824.00</b>	<b>0.00</b>	<b>55,018.89</b>	<b>0.00</b>	<b>(55,018.89)</b>	<b>(194.89)</b>
760300 F&A Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,814.00</b>	<b>0.00</b>	<b>21,615.03</b>	<b>0.00</b>	<b>(21,615.03)</b>	<b>198.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,814.00</b>	<b>0.00</b>	<b>21,615.03</b>	<b>0.00</b>	<b>(21,615.03)</b>	<b>198.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>76,638.00</b>	<b>0.00</b>	<b>76,633.92</b>	<b>0.00</b>	<b>(76,633.92)</b>	<b>4.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>76,638.00</b>	<b>0.00</b>	<b>76,633.92</b>	<b>0.00</b>	<b>(76,633.92)</b>	<b>4.08</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>76,638.00</b>	<b>0.00</b>	<b>76,633.92</b>	<b>0.00</b>	<b>(76,633.92)</b>	<b>4.08</b>

Grant: 54U083 - INBRE Baures 7/18 - 6/20  
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSCCSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/03/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	13,184.00	13,184.00	0.00	(13,184.00)	(13,184.00)
61DTEX Full Time Temp - Exempt	0.00	13,184.00	0.00	0.00	0.00	0.00	13,184.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,184.00</b>	<b>13,184.00</b>	<b>13,184.00</b>	<b>0.00</b>	<b>(13,184.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,054.72	1,054.72	0.00	(1,054.72)	(1,054.72)
65YT10 FT Temp Benefit Distr	0.00	1,055.00	0.00	0.00	0.00	0.00	1,055.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,055.00</b>	<b>1,054.72</b>	<b>1,054.72</b>	<b>0.00</b>	<b>(1,054.72)</b>	<b>0.28</b>
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
711 Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	0.00	1,462.91	1,462.91	1,037.09	(2,500.00)	(2,500.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	467.62	0.00	(467.62)	(467.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,000.00</b>	<b>1,462.91</b>	<b>1,930.53</b>	<b>1,037.09</b>	<b>(2,967.62)</b>	<b>32.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,739.00</b>	<b>15,701.63</b>	<b>16,169.25</b>	<b>1,037.09</b>	<b>(17,206.34)</b>	<b>1,532.66</b>
760300 F&A Expenditures	0.00	7,910.00	7,910.40	7,910.40	0.00	(7,910.40)	(0.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>7,910.00</b>	<b>7,910.40</b>	<b>7,910.40</b>	<b>0.00</b>	<b>(7,910.40)</b>	<b>(0.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,910.00</b>	<b>7,910.40</b>	<b>7,910.40</b>	<b>0.00</b>	<b>(7,910.40)</b>	<b>(0.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,649.00</b>	<b>23,612.03</b>	<b>24,079.65</b>	<b>1,037.09</b>	<b>(25,116.74)</b>	<b>1,532.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	26,649.00	23,612.03	24,079.65	0.00	(24,079.65)	2,569.35
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,649.00</b>	<b>23,612.03</b>	<b>24,079.65</b>	<b>0.00</b>	<b>(24,079.65)</b>	<b>2,569.35</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,649.00</b>	<b>23,612.03</b>	<b>24,079.65</b>	<b>0.00</b>	<b>(24,079.65)</b>	<b>2,569.35</b>

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active Type: Grant  
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/01/2018	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,690.00</b>	<b>0.00</b>	<b>23,551.65</b>	<b>0.00</b>	<b>(23,551.65)</b>	<b>138.35</b>
65YF Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10 FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,271.00</b>	<b>0.00</b>	<b>4,340.73</b>	<b>0.00</b>	<b>(4,340.73)</b>	<b>(69.73)</b>
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>872.27</b>	<b>0.00</b>	<b>(872.27)</b>	<b>627.73</b>
740000 Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
<b>*Total: Equipment</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>15,683.80</b>	<b>0.00</b>	<b>(15,683.80)</b>	<b>16.20</b>
711 Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000 Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100 Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713 Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,045.00</b>	<b>0.00</b>	<b>2,776.35</b>	<b>0.00</b>	<b>(2,776.35)</b>	<b>4,268.65</b>
722200 Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>52,206.00</b>	<b>0.00</b>	<b>49,024.80</b>	<b>0.00</b>	<b>(49,024.80)</b>	<b>3,181.20</b>
760300 F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active  
 Type: Grant  
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2018	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC14	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
<b>**Total Indirect Cost Expenditures</b>	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
<b>***Total Expenditures</b>	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
<b>*Total: Sponsored Programs</b>	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
<b>***Total Revenue</b>	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Active Type: Grant  
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 06/27/2019	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	7,743.36	11,615.04	0.00	(11,615.04)	(11,615.04)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,615.00</b>	<b>7,743.36</b>	<b>11,615.04</b>	<b>0.00</b>	<b>(11,615.04)</b>	<b>(0.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	619.46	929.19	0.00	(929.19)	(929.19)
65YT10 FT Temp Benefit Distr	0.00	930.00	0.00	0.00	0.00	0.00	930.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>930.00</b>	<b>619.46</b>	<b>929.19</b>	<b>0.00</b>	<b>(929.19)</b>	<b>0.81</b>
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.00</b>
722200 Participant Support	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,940.00</b>	<b>8,362.82</b>	<b>12,544.23</b>	<b>0.00</b>	<b>(12,544.23)</b>	<b>1,395.77</b>
760300 F&A Expenditures	0.00	6,969.00	4,646.02	6,969.03	0.00	(6,969.03)	(0.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>6,969.00</b>	<b>4,646.02</b>	<b>6,969.03</b>	<b>0.00</b>	<b>(6,969.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,969.00</b>	<b>4,646.02</b>	<b>6,969.03</b>	<b>0.00</b>	<b>(6,969.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,909.00</b>	<b>13,008.84</b>	<b>19,513.26</b>	<b>0.00</b>	<b>(19,513.26)</b>	<b>1,395.74</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	20,909.00	13,008.84	19,513.26	0.00	(19,513.26)	1,395.74
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,909.00</b>	<b>13,008.84</b>	<b>19,513.26</b>	<b>0.00</b>	<b>(19,513.26)</b>	<b>1,395.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,909.00</b>	<b>13,008.84</b>	<b>19,513.26</b>	<b>0.00</b>	<b>(19,513.26)</b>	<b>1,395.74</b>

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110	
Resp Org:	KSBBS	CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX Full Time Temp - Exempt	0.00	16,463.00	0.00	16,463.01	0.00	(16,463.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,519.00</b>	<b>0.00</b>	<b>23,381.67</b>	<b>0.00</b>	<b>(23,381.67)</b>	<b>137.33</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10 FT Temp Benefit Distr	0.00	1,284.00	0.00	1,382.91	0.00	(1,382.91)	(98.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,240.00</b>	<b>0.00</b>	<b>4,309.47</b>	<b>0.00</b>	<b>(4,309.47)</b>	<b>(69.47)</b>
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.71	0.00	(1,144.71)	(1,144.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	350.75	0.00	(350.75)	(350.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,616.40</b>	<b>0.00</b>	<b>(2,616.40)</b>	<b>(1,116.40)</b>
711 Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000 Purchasing Cards	0.00	0.00	404.50	10,958.88	0.00	(10,958.88)	(10,958.88)
711100 Supplies-General	0.00	0.00	0.00	378.30	0.00	(378.30)	(378.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715 Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,761.25	1,958.00	(6,719.25)	(6,719.25)
717 Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>26,450.00</b>	<b>404.50</b>	<b>16,697.43</b>	<b>1,958.00</b>	<b>(18,655.43)</b>	<b>7,794.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,709.00</b>	<b>404.50</b>	<b>47,004.97</b>	<b>1,958.00</b>	<b>(48,962.97)</b>	<b>6,746.03</b>
760300 F&A Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>14,111.00</b>	<b>0.00</b>	<b>14,029.03</b>	<b>0.00</b>	<b>(14,029.03)</b>	<b>81.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>14,111.00</b>	<b>0.00</b>	<b>14,029.03</b>	<b>0.00</b>	<b>(14,029.03)</b>	<b>81.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,820.00</b>	<b>404.50</b>	<b>61,034.00</b>	<b>1,958.00</b>	<b>(62,992.00)</b>	<b>6,828.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active  
 Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka  
 Sponsor: Dartmouth College  
 Sponsor ID: R1040  
 Resp Org: KSBBS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	69,820.00	404.50	61,034.00	0.00	(61,034.00)	8,786.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>69,820.00</b>	<b>404.50</b>	<b>61,034.00</b>	<b>0.00</b>	<b>(61,034.00)</b>	<b>8,786.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>69,820.00</b>	<b>404.50</b>	<b>61,034.00</b>	<b>0.00</b>	<b>(61,034.00)</b>	<b>8,786.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Active Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	4,345.33	7,687.89	0.00	(7,687.89)	(7,687.89)
61DTEX Full Time Temp - Exempt	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,688.00</b>	<b>4,345.33</b>	<b>7,687.89</b>	<b>0.00</b>	<b>(7,687.89)</b>	<b>0.11</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	347.62	615.02	0.00	(615.02)	(615.02)
65YT10 FT Temp Benefit Distr	0.00	616.00	0.00	0.00	0.00	0.00	616.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>616.00</b>	<b>347.62</b>	<b>615.02</b>	<b>0.00</b>	<b>(615.02)</b>	<b>0.98</b>
710D Domestic Travel	0.00	160.00	0.00	0.00	0.00	0.00	160.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	285.60	0.00	(285.60)	(285.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>384.60</b>	<b>0.00</b>	<b>(384.60)</b>	<b>(224.60)</b>
711 Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717 Professional Services	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,464.00</b>	<b>4,692.95</b>	<b>8,687.51</b>	<b>0.00</b>	<b>(8,687.51)</b>	<b>12,776.49</b>
760300 F&A Expenditures	0.00	4,613.00	2,607.20	4,612.74	0.00	(4,612.74)	0.26
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,613.00</b>	<b>2,607.20</b>	<b>4,612.74</b>	<b>0.00</b>	<b>(4,612.74)</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,613.00</b>	<b>2,607.20</b>	<b>4,612.74</b>	<b>0.00</b>	<b>(4,612.74)</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,077.00</b>	<b>7,300.15</b>	<b>13,300.25</b>	<b>0.00</b>	<b>(13,300.25)</b>	<b>12,776.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	26,077.00	7,300.15	13,300.25	0.00	(13,300.25)	12,776.75
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,077.00</b>	<b>7,300.15</b>	<b>13,300.25</b>	<b>0.00</b>	<b>(13,300.25)</b>	<b>12,776.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,077.00</b>	<b>7,300.15</b>	<b>13,300.25</b>	<b>0.00</b>	<b>(13,300.25)</b>	<b>12,776.75</b>



Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPDARS	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/15/18 - 8/31/23							

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	3,557.00	3,557.00	0.00	3,521.40	0.00	35.60	35.60
61DTEX Full Time Temp - Exempt	4,506.00	4,506.00	0.00	0.00	0.00	4,506.00	4,506.00
<b>*Total: Personnel</b>	<b>8,063.00</b>	<b>8,063.00</b>	<b>0.00</b>	<b>3,521.40</b>	<b>0.00</b>	<b>4,541.60</b>	<b>4,541.60</b>
65YF10 Full Fringe Benefit Distr Expe	1,490.00	1,490.00	0.00	1,489.60	0.00	0.40	0.40
65YT10 FT Temp Benefit Distr	352.00	352.00	0.00	0.00	0.00	352.00	352.00
<b>*Total: Fringe Benefits</b>	<b>1,842.00</b>	<b>1,842.00</b>	<b>0.00</b>	<b>1,489.60</b>	<b>0.00</b>	<b>352.40</b>	<b>352.40</b>
710 Travel	1,539.00	1,539.00	0.00	0.00	0.00	1,539.00	1,539.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	464.10	0.00	(464.10)	(464.10)
<b>*Total: Travel</b>	<b>1,539.00</b>	<b>1,539.00</b>	<b>0.00</b>	<b>464.10</b>	<b>0.00</b>	<b>1,074.90</b>	<b>1,074.90</b>
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,944.00</b>	<b>14,944.00</b>	<b>0.00</b>	<b>5,475.10</b>	<b>0.00</b>	<b>9,468.90</b>	<b>9,468.90</b>
760300 F&A Expenditures	4,838.00	4,838.00	0.00	2,112.80	0.00	2,725.20	2,725.20
<b>*Total: Indirect Costs</b>	<b>4,838.00</b>	<b>4,838.00</b>	<b>0.00</b>	<b>2,112.80</b>	<b>0.00</b>	<b>2,725.20</b>	<b>2,725.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,838.00</b>	<b>4,838.00</b>	<b>0.00</b>	<b>2,112.80</b>	<b>0.00</b>	<b>2,725.20</b>	<b>2,725.20</b>
<b>***Total Expenditures</b>	<b>19,782.00</b>	<b>19,782.00</b>	<b>0.00</b>	<b>7,587.90</b>	<b>0.00</b>	<b>12,194.10</b>	<b>12,194.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	19,782.00	19,782.00	0.00	7,587.90	0.00	12,194.10	12,194.10
<b>*Total: Sponsored Programs</b>	<b>19,782.00</b>	<b>19,782.00</b>	<b>0.00</b>	<b>7,587.90</b>	<b>0.00</b>	<b>12,194.10</b>	<b>12,194.10</b>
<b>***Total Revenue</b>	<b>19,782.00</b>	<b>19,782.00</b>	<b>0.00</b>	<b>7,587.90</b>	<b>0.00</b>	<b>12,194.10</b>	<b>12,194.10</b>

Grant: 54U087 - SBDC 1/1/19-12/31/19  
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed  
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-028 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	7,323.45	40,640.23	1,708.81	(27,031.04)	20,814.96
<b>*Total: Personnel</b>	<b>15,318.00</b>	<b>63,164.00</b>	<b>7,323.45</b>	<b>40,640.23</b>	<b>1,708.81</b>	<b>(27,031.04)</b>	<b>20,814.96</b>
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	3,295.56	17,454.43	768.96	(11,743.39)	8,494.61
<b>*Total: Fringe Benefits</b>	<b>6,480.00</b>	<b>26,718.00</b>	<b>3,295.56</b>	<b>17,454.43</b>	<b>768.96</b>	<b>(11,743.39)</b>	<b>8,494.61</b>
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	166.26	1,262.25	0.00	(1,262.25)	(1,262.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
<b>*Total: Travel</b>	<b>1,475.00</b>	<b>2,615.00</b>	<b>166.26</b>	<b>1,950.51</b>	<b>0.00</b>	<b>(475.51)</b>	<b>664.49</b>
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718006 Telecom-Cellular Phones	0.00	0.00	52.03	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	67.80	97.80	0.00	(97.80)	(97.80)
<b>*Total: Supplies</b>	<b>383.00</b>	<b>2,125.00</b>	<b>119.83</b>	<b>673.49</b>	<b>0.00</b>	<b>(290.49)</b>	<b>1,451.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>10,905.10</b>	<b>60,718.66</b>	<b>2,477.77</b>	<b>(39,540.43)</b>	<b>31,425.57</b>
<b>***Total Expenditures</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>10,905.10</b>	<b>60,718.66</b>	<b>2,477.77</b>	<b>(39,540.43)</b>	<b>31,425.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	10,905.10	60,718.66	0.00	(37,062.66)	33,903.34
<b>*Total: Sponsored Programs</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>10,905.10</b>	<b>60,718.66</b>	<b>0.00</b>	<b>(37,062.66)</b>	<b>33,903.34</b>
<b>***Total Revenue</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>10,905.10</b>	<b>60,718.66</b>	<b>0.00</b>	<b>(37,062.66)</b>	<b>33,903.34</b>

Grant: 54U087 - SBDC 1/1/19-12/31/19  
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed  
 Type: Grant  
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	01/01/2019	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	19-028	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	1/1/19 - 12/31/19	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>5,094.38</b>	<b>0.00</b>	<b>(5,094.38)</b>	<b>8,405.62</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,134.00</b>	<b>0.00</b>	<b>427.93</b>	<b>0.00</b>	<b>(427.93)</b>	<b>706.07</b>
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>373.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>338.00</b>
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>5,557.31</b>	<b>0.00</b>	<b>(5,557.31)</b>	<b>9,778.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>5,557.31</b>	<b>0.00</b>	<b>(5,557.31)</b>	<b>9,778.69</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>(15,336.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>(15,336.00)</b>	<b>0.00</b>



Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Arsenaault, Audrey J  
 Type: Grant

PI Name:	Arsenaault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	330,590.12	(330,590.12)	(330,590.12)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	30,444.24	(30,444.24)	(30,444.24)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	23,184.28	(23,184.28)	(23,184.28)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>3,659.31</b>	<b>0.00</b>	<b>(1,622.80)</b>	<b>384,218.64</b>	<b>(380,595.84)</b>	<b>(378,936.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	(617.56)	172,898.41	(172,280.85)	(170,736.62)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>1,544.23</b>	<b>0.00</b>	<b>(617.56)</b>	<b>172,898.41</b>	<b>(172,112.85)</b>	<b>(170,736.62)</b>
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>0.00</b>	<b>(2,226.36)</b>	<b>557,117.05</b>	<b>(552,722.69)</b>	<b>(549,687.15)</b>
<b>***Total Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>0.00</b>	<b>(2,226.36)</b>	<b>557,117.05</b>	<b>(552,722.69)</b>	<b>(549,687.15)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Arsenaault, Audrey J  
 Type: Grant

PI Name: Arsenaault, Audrey J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,659.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,659.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,376.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,376.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>



Grant: 55C083 - Cst Share/General Undistributed  
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active  
 FMGR: Arsenaault, Audrey J  
 Type: Grant

PI Name:	Arsenaault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: KGAGEN - Miscellaenous General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>(291.60)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>(22.45)</b>	<b>0.00</b>
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,876.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,876.96</b>
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>(28,051.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19  
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 to 9-19

Status: Active  
 FMGR: Traviss, Nora  
 Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,043.00</b>	<b>0.00</b>	<b>1,043.00</b>	<b>0.00</b>	<b>(1,043.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>207.29</b>	<b>0.00</b>	<b>207.29</b>	<b>0.00</b>	<b>(207.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19  
 Fund: 566005 - Woodsmoke Awareness 10-18 to 9-19

Status: Active  
 FMGR: Traviss, Nora  
 Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,435.00	3,920.00	0.00	2,846.25	0.00	(411.25)	1,073.75
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX Casual - Hourly	0.00	0.00	71.25	468.75	0.00	(468.75)	(468.75)
<b>*Total: Personnel</b>	<b>10,095.00</b>	<b>11,580.00</b>	<b>71.25</b>	<b>11,433.00</b>	<b>0.00</b>	<b>(1,338.00)</b>	<b>147.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.70	38.97	0.00	(38.97)	(38.97)
65YP10 Nonstatus Benefit Distr (Fica)	848.00	973.00	0.00	239.10	0.00	608.90	733.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	681.91	0.00	(681.91)	(681.91)
<b>*Total: Fringe Benefits</b>	<b>848.00</b>	<b>973.00</b>	<b>5.70</b>	<b>959.98</b>	<b>0.00</b>	<b>(111.98)</b>	<b>13.02</b>
710D Domestic Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>198.00</b>	<b>0.00</b>	<b>302.00</b>	<b>302.00</b>
730 Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001 Subcontracts 01	0.00	0.00	0.00	1,020.66	2,479.34	(3,500.00)	(3,500.00)
<b>*Total: Contractual</b>	<b>6,000.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,020.66</b>	<b>2,479.34</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,943.00</b>	<b>18,053.00</b>	<b>76.95</b>	<b>13,611.64</b>	<b>2,479.34</b>	<b>2,852.02</b>	<b>1,962.02</b>
760300 F&A Expenditures	6,057.00	6,947.00	42.75	6,859.80	0.00	(802.80)	87.20
<b>*Total: Indirect Costs</b>	<b>6,057.00</b>	<b>6,947.00</b>	<b>42.75</b>	<b>6,859.80</b>	<b>0.00</b>	<b>(802.80)</b>	<b>87.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,057.00</b>	<b>6,947.00</b>	<b>42.75</b>	<b>6,859.80</b>	<b>0.00</b>	<b>(802.80)</b>	<b>87.20</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>119.70</b>	<b>20,471.44</b>	<b>2,479.34</b>	<b>2,049.22</b>	<b>2,049.22</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	119.70	20,471.44	0.00	4,528.56	4,528.56
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>119.70</b>	<b>20,471.44</b>	<b>0.00</b>	<b>4,528.56</b>	<b>4,528.56</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>119.70</b>	<b>20,471.44</b>	<b>0.00</b>	<b>4,528.56</b>	<b>4,528.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process Type: Grant  
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	03/23/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO47A990297	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	KAATRY	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/00 - 5/31/03				

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>(937.43)</b>	<b>0.00</b>
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
<b>*Total: Supplies</b>	<b>30,928.35</b>	<b>8,528.13</b>	<b>0.00</b>	<b>8,528.13</b>	<b>0.00</b>	<b>22,400.22</b>	<b>0.00</b>
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>(4,171.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8				
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>(208,921.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>(54,888.07)</b>	<b>0.00</b>
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>(17,716.50)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>(3,895.00)</b>	<b>0.00</b>
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
<b>*Total: Supplies</b>	<b>18,797.72</b>	<b>63,571.11</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>(44,773.39)</b>	<b>0.00</b>
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>(5,730.00)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
<b>*Total: Other</b>	<b>(18,797.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,797.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>(354,722.31)</b>	<b>0.00</b>
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>387,012.22</b>	<b>0.00</b>	<b>(387,012.22)</b>	<b>(8,928.35)</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>0.00</b>	<b>8,928.35</b>	<b>8,928.35</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>





Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,577.00</b>	<b>0.00</b>	<b>49,032.81</b>	<b>0.00</b>	<b>(49,032.81)</b>	<b>(17,455.81)</b>
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>8,603.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>(6,458.00)</b>	<b>2,145.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,420.00</b>	<b>356,995.00</b>	<b>0.00</b>	<b>355,796.76</b>	<b>0.00</b>	<b>(350,376.76)</b>	<b>1,198.24</b>
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>***Total Expenditures</b>	<b>5,420.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(375,692.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>372,184.40</b>	<b>0.00</b>	<b>(372,184.40)</b>	<b>9,610.60</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,928.35</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>(8,928.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(381,112.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2014	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
<b>*Total: Personnel</b>	<b>224,629.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>(4,163.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
<b>*Total: Fringe Benefits</b>	<b>67,996.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>(1,141.89)</b>	<b>0.00</b>
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
<b>*Total: Travel</b>	<b>17,246.00</b>	<b>18,201.00</b>	<b>0.00</b>	<b>20,044.76</b>	<b>0.00</b>	<b>(2,798.76)</b>	<b>(1,843.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
<b>*Total: Supplies</b>	<b>51,621.00</b>	<b>47,322.48</b>	<b>0.00</b>	<b>45,061.03</b>	<b>0.00</b>	<b>6,559.97</b>	<b>2,261.45</b>
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
<b>*Total: Participant Support</b>	<b>16,915.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,407.00</b>	<b>375,569.00</b>	<b>0.00</b>	<b>375,151.31</b>	<b>0.00</b>	<b>3,255.69</b>	<b>417.69</b>
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
<b>*Total: Indirect Costs</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>***Total Expenditures</b>	<b>403,939.00</b>	<b>401,447.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>2,944.03</b>	<b>452.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>(93,953.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>(20,381.54)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>(15,535.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>





Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>(105,076.51)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>(20,545.55)</b>	<b>(0.00)</b>
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>(10,400.00)</b>
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>(6,163.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>(112,802.42)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>(20,012.75)</b>	<b>0.00</b>
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>(8,700.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>(13,618.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

\*\*\*Total Revenue

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>(112,334.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>(17,547.07)</b>	<b>0.00</b>
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>(7,400.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>(14,754.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
Sponsor: US ED, Department of Education  
Sponsor ID: P042A100009 CFDA #: 84.042  
Resp Org: KABASP  
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
Effective Date: 01/24/2019  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Approved For Admin BOTH  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>(125,013.27)</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>(18,415.02)</b>	<b>0.00</b>
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,339.02</b>	<b>0.00</b>	<b>13,339.02</b>	<b>0.00</b>	<b>(13,339.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>(0.00)</b>

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
<b>*Total: Personnel</b>	<b>184,015.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>2,167.84</b>	<b>0.00</b>
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
<b>*Total: Fringe Benefits</b>	<b>78,943.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>(33.98)</b>	<b>(0.00)</b>
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
<b>*Total: Travel</b>	<b>2,940.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>17.32</b>	<b>(0.00)</b>
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>6,680.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>423.05</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,578.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>2,574.23</b>	<b>(0.00)</b>
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
<b>*Total: Indirect Costs</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,384.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>2,779.81</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>(174,834.07)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>(78,258.15)</b>	<b>0.00</b>
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>(4,357.82)</b>	<b>(0.00)</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>(8,619.97)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>(288,070.01)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10	PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10	Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>170,098.54</b>	<b>0.00</b>	<b>170,098.54</b>	<b>0.00</b>	<b>(170,098.54)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>74,852.67</b>	<b>0.00</b>	<b>74,852.67</b>	<b>0.00</b>	<b>(74,852.67)</b>	<b>0.00</b>
710	Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000	In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100	Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,849.34</b>	<b>0.00</b>	<b>3,849.34</b>	<b>0.00</b>	<b>(3,849.34)</b>	<b>0.00</b>
71	Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000	Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100	Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104	Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000	Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200	Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>(12,188.01)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>(22,000.00)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>(282,988.56)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>161,351.80</b>	<b>0.00</b>	<b>161,351.80</b>	<b>0.00</b>	<b>(161,351.80)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>68,376.25</b>	<b>0.00</b>	<b>68,376.25</b>	<b>0.00</b>	<b>(68,376.25)</b>	<b>0.00</b>
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,126.58</b>	<b>0.00</b>	<b>3,126.58</b>	<b>0.00</b>	<b>(3,126.58)</b>	<b>(0.00)</b>
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>(5,625.52)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>261,230.15</b>	<b>0.00</b>	<b>261,230.15</b>	<b>0.00</b>	<b>(261,230.15)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>(19,098.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>(19,098.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>(178,109.18)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>(63,373.65)</b>	<b>(0.00)</b>
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>(5,624.71)</b>	<b>0.00</b>
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>(5,942.16)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(34,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,369.70</b>	<b>0.00</b>	<b>288,369.70</b>	<b>0.00</b>	<b>(288,369.70)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>(20,349.71)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>(20,349.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
<b>*Total: Personnel</b>	<b>245,503.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>25,539.76</b>	<b>(0.00)</b>
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
<b>*Total: Fringe Benefits</b>	<b>66,091.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>(7,093.21)</b>	<b>0.00</b>
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,494.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>(890.83)</b>	<b>0.00</b>
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
<b>*Total: Supplies</b>	<b>36,429.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>(2,062.20)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
<b>*Total: Participant Support</b>	<b>44,374.00</b>	<b>53,597.67</b>	<b>0.00</b>	<b>53,597.65</b>	<b>0.00</b>	<b>(9,223.65)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,891.00</b>	<b>389,621.15</b>	<b>0.00</b>	<b>389,621.13</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.02</b>
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
<b>*Total: Indirect Costs</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
<b>*Total: Sponsored Programs</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>





Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/08/2013	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>(8,650.26)</b>	<b>(0.00)</b>
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>(57,946.67)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>29,131.64</b>	<b>0.00</b>	<b>29,131.64</b>	<b>0.00</b>	<b>(29,131.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>375,082.18</b>	<b>0.00</b>	<b>375,082.18</b>	<b>0.00</b>	<b>(375,082.18)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>(23,040.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>(23,040.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>





Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/16/2014	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>(9,704.85)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>(56,196.65)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>31,385.00</b>	<b>0.00</b>	<b>31,385.00</b>	<b>0.00</b>	<b>(31,385.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>379,491.85</b>	<b>0.00</b>	<b>379,491.85</b>	<b>0.00</b>	<b>(379,491.85)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>(23,352.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>(23,352.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>223,401.15</b>	<b>0.00</b>	<b>223,401.15</b>	<b>0.00</b>	<b>(223,401.15)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>(66,264.00)</b>	<b>(0.00)</b>
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>(4,967.50)</b>	<b>0.00</b>
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00

\*\*\*Total Revenue

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	05/13/2015	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.80</b>	<b>0.00</b>	<b>(10.80)</b>	<b>(10.80)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.80</b>	<b>0.00</b>	<b>(10.80)</b>	<b>(10.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.80</b>	<b>0.00</b>	<b>(10.80)</b>	<b>(10.80)</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/25/2016	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>233,629.00</b>	<b>0.00</b>	<b>228,357.58</b>	<b>0.00</b>	<b>(228,357.58)</b>	<b>5,271.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>71,914.00</b>	<b>0.00</b>	<b>75,854.06</b>	<b>0.00</b>	<b>(75,854.06)</b>	<b>(3,940.06)</b>
710000 In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,458.33</b>	<b>0.00</b>	<b>(4,458.33)</b>	<b>(1,458.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 05/25/2016	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,284.93</b>	<b>0.00</b>	<b>5,533.15</b>	<b>0.00</b>	<b>(5,533.15)</b>	<b>2,751.78</b>
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>77,672.00</b>	<b>0.00</b>	<b>84,459.55</b>	<b>0.00</b>	<b>(84,459.55)</b>	<b>(6,787.55)</b>
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
<b>*Total: Other</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>38,756.00</b>	<b>0.00</b>	<b>(38,756.00)</b>	<b>4,244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>437,499.93</b>	<b>0.00</b>	<b>437,418.67</b>	<b>0.00</b>	<b>(437,418.67)</b>	<b>81.26</b>
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>25,136.26</b>	<b>0.00</b>	<b>(25,136.26)</b>	<b>(81.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>25,136.26</b>	<b>0.00</b>	<b>(25,136.26)</b>	<b>(81.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>(462,554.93)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>444,413.00</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>(462,554.93)</b>	<b>(18,141.93)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.10</b>	<b>0.00</b>	<b>(1,035.10)</b>	<b>(1,035.10)</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>444,413.00</b>	<b>0.00</b>	<b>463,590.03</b>	<b>0.00</b>	<b>(463,590.03)</b>	<b>(19,177.03)</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10 PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617 Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10 Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>121,429.92</b>	<b>0.00</b>	<b>121,429.92</b>	<b>0.00</b>	<b>(121,429.92)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,458.49</b>	<b>0.00</b>	<b>20,458.49</b>	<b>0.00</b>	<b>(20,458.49)</b>	<b>(0.00)</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,212.35</b>	<b>0.00</b>	<b>3,212.35</b>	<b>0.00</b>	<b>(3,212.35)</b>	<b>0.00</b>
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(4,725.05)</b>	<b>0.00</b>	<b>6,274.95</b>	<b>0.00</b>	<b>(6,274.95)</b>	<b>(11,000.00)</b>
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>3,933.31</b>	<b>0.00</b>	<b>3,933.31</b>	<b>0.00</b>	<b>(3,933.31)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>(0.00)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>123,346.21</b>	<b>0.00</b>	<b>123,346.21</b>	<b>0.00</b>	<b>(123,346.21)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>19,434.65</b>	<b>0.00</b>	<b>19,434.65</b>	<b>0.00</b>	<b>(19,434.65)</b>	<b>0.00</b>
711 Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100 Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104 Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005 Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,622.42</b>	<b>0.00</b>	<b>3,622.42</b>	<b>0.00</b>	<b>(3,622.42)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 09/01/2016	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
<b>**Total Direct Cost Expenditures</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>***Total Expenditures</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>*Total: Transfers In</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>***Total Revenue</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>57,065.41</b>	<b>0.00</b>	<b>57,065.41</b>	<b>0.00</b>	<b>(57,065.41)</b>	<b>0.00</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>(4,433.00)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,097.37</b>	<b>0.00</b>	<b>13,097.37</b>	<b>0.00</b>	<b>(13,097.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	14,700.00	14,700.00	0.00	(14,700.00)	(14,700.00)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	51,375.84	7,304.79	61,115.52	1,217.46	(62,332.98)	(10,957.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	542.38	0.00	(542.38)	(542.38)
61S Student	0.00	70,124.00	0.00	0.00	0.00	0.00	70,124.00
61SNNF Student Non FLSA	0.00	0.00	4,500.28	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>121,499.84</b>	<b>26,505.07</b>	<b>131,405.86</b>	<b>1,217.46</b>	<b>(132,623.32)</b>	<b>(11,123.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,176.00	1,176.00	0.00	(1,176.00)	(1,176.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	21,731.98	3,287.16	26,114.80	547.86	(26,662.66)	(4,930.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.57	0.00	(45.57)	(45.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>21,731.98</b>	<b>4,463.16</b>	<b>27,336.37</b>	<b>547.86</b>	<b>(27,884.23)</b>	<b>(6,152.25)</b>
710N Nonemployee/Student Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.00</b>
719005 Business Meals-Group or Class Meals	0.00	2,500.00	47.15	1,700.02	0.00	(1,700.02)	799.98
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
790500 Budgeted Contingency	0.00	9,192.37	0.00	0.00	0.00	0.00	9,192.37
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,692.37</b>	<b>47.15</b>	<b>1,805.57</b>	<b>0.00</b>	<b>(1,805.57)</b>	<b>9,886.80</b>
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>167,616.19</b>	<b>31,015.38</b>	<b>160,547.80</b>	<b>1,765.32</b>	<b>(162,313.12)</b>	<b>5,303.07</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>167,616.19</b>	<b>31,015.38</b>	<b>160,547.80</b>	<b>1,765.32</b>	<b>(162,313.12)</b>	<b>5,303.07</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>167,616.19</b>	<b>0.00</b>	<b>167,616.19</b>	<b>0.00</b>	<b>(167,616.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>167,616.19</b>	<b>0.00</b>	<b>167,616.19</b>	<b>0.00</b>	<b>(167,616.19)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/25/2015	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
<b>*Total: Supplies</b>	<b>4,825.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>(6,616.69)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.05</b>	<b>0.00</b>	<b>22,000.05</b>	<b>0.00</b>	<b>(22,000.05)</b>	<b>0.00</b>
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
<b>*Total: Participant Support</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>285,496.00</b>	<b>285,496.37</b>	<b>0.00</b>	<b>285,496.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.00)</b>
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
<b>*Total: Indirect Costs</b>	<b>21,080.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,080.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2016	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>195,466.00</b>	<b>0.00</b>	<b>185,216.62</b>	<b>0.00</b>	<b>(185,216.62)</b>	<b>10,249.38</b>
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>65,096.00</b>	<b>0.00</b>	<b>71,184.82</b>	<b>0.00</b>	<b>(71,184.82)</b>	<b>(6,088.82)</b>
710000 In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100 Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>1,826.62</b>	<b>0.00</b>	<b>(1,826.62)</b>	<b>1,023.38</b>
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertisng-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>6,930.98</b>	<b>0.00</b>	<b>(6,930.98)</b>	<b>1,669.02</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>29,192.00</b>	<b>0.00</b>	<b>(29,192.00)</b>	<b>(7,192.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.91</b>	<b>0.00</b>	<b>(193.91)</b>	<b>(193.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>294,012.00</b>	<b>0.00</b>	<b>294,544.95</b>	<b>0.00</b>	<b>(294,544.95)</b>	<b>(532.95)</b>
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,761.00</b>	<b>0.00</b>	<b>21,228.05</b>	<b>0.00</b>	<b>(21,228.05)</b>	<b>532.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,761.00</b>	<b>0.00</b>	<b>21,228.05</b>	<b>0.00</b>	<b>(21,228.05)</b>	<b>532.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 584161 - Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>171,323.60</b>	<b>0.00</b>	<b>171,323.60</b>	<b>0.00</b>	<b>(171,323.60)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>67,708.86</b>	<b>0.00</b>	<b>67,708.86</b>	<b>0.00</b>	<b>(67,708.86)</b>	<b>0.00</b>
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,585.76</b>	<b>0.00</b>	<b>4,585.76</b>	<b>0.00</b>	<b>(4,585.76)</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 584161 - Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>21,823.04</b>	<b>0.00</b>	<b>21,823.04</b>	<b>0.00</b>	<b>(21,823.04)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>341.91</b>	<b>0.00</b>	<b>341.91</b>	<b>0.00</b>	<b>(341.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>287,783.17</b>	<b>0.00</b>	<b>287,783.17</b>	<b>0.00</b>	<b>(287,783.17)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>(21,262.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>(21,262.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>(309,045.82)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>(309,045.82)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>(309,045.82)</b>	<b>0.00</b>





Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/31/2018	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	135,148.00	14,316.00	134,770.10	2,386.01	(137,156.11)	(2,008.11)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	31,627.00	3,183.96	29,013.48	545.60	(29,559.08)	2,067.92
617BLG Operating Staff-Longevity	0.00	875.00	102.60	858.30	0.00	(858.30)	16.70
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	2,564.16	21,456.33	427.36	(21,883.69)	7.31
618FBN Other bonuses with full fringe	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS College Work Study	0.00	0.00	0.00	7,028.07	0.00	(7,028.07)	(7,028.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>199,541.00</b>	<b>20,166.72</b>	<b>195,052.93</b>	<b>3,358.97</b>	<b>(198,411.90)</b>	<b>1,129.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.22	71.63	0.00	(71.63)	(71.63)
65YF Fringe Recovery Full	0.00	73,968.00	0.00	0.00	0.00	0.00	73,968.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,028.85	74,411.71	1,511.54	(75,923.25)	(75,923.25)
65YP Fringe Recovery Partial	0.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>75,201.00</b>	<b>9,037.07</b>	<b>74,483.34</b>	<b>1,511.54</b>	<b>(75,994.88)</b>	<b>(793.88)</b>
710305 Registration Fees-Other	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710D Domestic Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	3,500.00	0.00	601.00	0.00	(601.00)	2,899.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	173.65	0.00	(173.65)	(173.65)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>11,897.91</b>	<b>0.00</b>	<b>(11,897.91)</b>	<b>(2,697.91)</b>
711100 Supplies-General	0.00	3,500.00	297.05	4,668.73	0.00	(4,668.73)	(1,168.73)
711104 Supplies-From Bookstore	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	875.00	0.00	(875.00)	925.00
711180 Supplies Special Events	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
713000 Printing & Copying-General	0.00	1,000.00	0.00	45.40	0.00	(45.40)	954.60

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 08/31/2018	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	613.66	0.00	(613.66)	(613.66)
713030 Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000 Postage-General	0.00	200.00	0.00	521.50	0.00	(521.50)	(321.50)
715 Non-Capitalizable Equipment	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,458.33	0.00	(5,458.33)	(5,458.33)
717200 Other Professional Services-General	0.00	5,500.00	0.00	612.91	0.00	(612.91)	4,887.09
719000 Business Meals-Meetings-Non Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
719005 Business Meals-Group or Class Meals	0.00	3,000.00	274.10	2,845.27	0.00	(2,845.27)	154.73
71C110 Advertsing-Print	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	299.60	2,825.20	0.00	(2,825.20)	(2,825.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	337.51	0.00	(337.51)	(337.51)
790500 Budgeted Contingency	0.00	2,723.72	0.00	0.00	0.00	0.00	2,723.72
<b>*Total: Supplies</b>	<b>0.00</b>	<b>30,913.72</b>	<b>870.75</b>	<b>20,306.78</b>	<b>0.00</b>	<b>(20,306.78)</b>	<b>10,606.94</b>
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	31,025.00	0.00	(31,025.00)	(19,025.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>31,025.00</b>	<b>0.00</b>	<b>(31,025.00)</b>	<b>(19,025.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	208.41	57.05	(265.46)	(265.46)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.41</b>	<b>57.05</b>	<b>(265.46)</b>	<b>(265.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>326,855.72</b>	<b>30,074.54</b>	<b>332,974.37</b>	<b>4,927.56</b>	<b>(337,901.93)</b>	<b>(11,046.21)</b>
760300 F&A Expenditures	0.00	25,188.46	2,406.00	24,156.23	0.00	(24,156.23)	1,032.23
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>25,188.46</b>	<b>2,406.00</b>	<b>24,156.23</b>	<b>0.00</b>	<b>(24,156.23)</b>	<b>1,032.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>25,188.46</b>	<b>2,406.00</b>	<b>24,156.23</b>	<b>0.00</b>	<b>(24,156.23)</b>	<b>1,032.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>352,044.18</b>	<b>32,480.54</b>	<b>357,130.60</b>	<b>4,927.56</b>	<b>(362,058.16)</b>	<b>(10,013.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	352,044.18	32,480.54	357,130.60	0.00	(357,130.60)	(5,086.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>352,044.18</b>	<b>32,480.54</b>	<b>357,130.60</b>	<b>0.00</b>	<b>(357,130.60)</b>	<b>(5,086.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>352,044.18</b>	<b>32,480.54</b>	<b>357,130.60</b>	<b>0.00</b>	<b>(357,130.60)</b>	<b>(5,086.42)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584154 - SEOG 7-17 to 6-18  
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,687.13</b>	<b>0.00</b>	<b>(34,687.13)</b>	<b>(34,687.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584155 - Pell 07-17 to 06-18  
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>

Grant: 584157 - CWS 7-17 to 6-18  
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
<b>*Total: Personnel</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>246,452.07</b>	<b>0.00</b>	<b>42,448.93</b>	<b>42,448.93</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,894.03</b>	<b>0.00</b>	<b>(23,894.03)</b>	<b>(23,894.03)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,687.13</b>	<b>0.00</b>	<b>(34,687.13)</b>	<b>(34,687.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(16,132.23)</b>	<b>(16,132.23)</b>
<b>***Total Expenditures</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(16,132.23)</b>	<b>(16,132.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(305,033.23)</b>	<b>(305,033.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(305,033.23)</b>	<b>(305,033.23)</b>

Grant: 584157 - CWS 7-17 to 6-18  
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>



Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584159 - Job Locator 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>713.49</b>	<b>0.00</b>	<b>(713.49)</b>	<b>3,286.51</b>
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,120.15</b>	<b>0.00</b>	<b>(8,120.15)</b>	<b>(3,120.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>







Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 06/01/2017	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>2,825.00</b>	<b>8,824.22</b>	<b>0.00</b>	<b>8,824.22</b>	<b>0.00</b>	<b>(5,999.22)</b>	<b>0.00</b>
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>13,689.33</b>	<b>0.00</b>	<b>13,689.33</b>	<b>0.00</b>	<b>(10,089.33)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
<b>*Total: Participant Support</b>	<b>53,838.00</b>	<b>80,540.22</b>	<b>0.00</b>	<b>80,540.22</b>	<b>0.00</b>	<b>(26,702.22)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
<b>*Total: Other</b>	<b>35,040.00</b>	<b>31,399.28</b>	<b>0.00</b>	<b>31,399.28</b>	<b>0.00</b>	<b>3,640.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,818.00</b>	<b>405,042.77</b>	<b>0.00</b>	<b>405,042.77</b>	<b>0.00</b>	<b>3,775.23</b>	<b>(0.00)</b>
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
<b>*Total: Indirect Costs</b>	<b>25,595.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>2,146.81</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,595.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>2,146.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>5,922.04</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
<b>*Total: Sponsored Programs</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>5,922.04</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 06/01/2017	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>5,922.04</b>	<b>0.00</b>

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	(980.00)	0.00	0.00	0.00	0.00
615 Prof, Admin & Technical (PAT)	0.00	182,239.00	0.00	0.00	0.00	0.00	182,239.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,668.90	0.00	(140,668.90)	(140,668.90)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	19,916.14	0.00	(19,916.14)	(19,916.14)
617 Operating Staff	0.00	14,229.00	0.00	0.00	0.00	0.00	14,229.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	545.97	0.00	(545.97)	(545.97)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	13,649.37	0.00	(13,649.37)	(13,649.37)
61D Full Time Temporary	0.00	46,400.00	0.00	0.00	0.00	0.00	46,400.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	28,500.10	0.00	(28,500.10)	(28,500.10)
61S Student	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
61SNNF Student Non FLSA	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
61SNSH Student Labor	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNWS College Work Study	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>245,568.00</b>	<b>(980.00)</b>	<b>216,527.59</b>	<b>0.00</b>	<b>(216,527.59)</b>	<b>29,040.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(78.40)	457.20	0.00	(457.20)	(457.20)
65YF Fringe Recovery Full	0.00	83,106.00	0.00	0.00	0.00	0.00	83,106.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,647.59	0.00	(73,647.59)	(73,647.59)
65YP Fringe Recovery Partial	0.00	3,898.00	0.00	0.00	0.00	0.00	3,898.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,354.02	0.00	(2,354.02)	(2,354.02)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>87,004.00</b>	<b>(78.40)</b>	<b>76,458.81</b>	<b>0.00</b>	<b>(76,458.81)</b>	<b>10,545.19</b>
710 Travel	0.00	10,345.00	0.00	0.00	0.00	0.00	10,345.00
710000 In-State Travel	0.00	0.00	0.00	59.67	0.00	(59.67)	(59.67)
710100 Out-of-State Travel	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,738.00	0.00	(2,738.00)	(2,738.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,305.42	0.00	(2,305.42)	(2,305.42)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.10	0.00	(67.10)	(67.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>10,345.00</b>	<b>0.00</b>	<b>16,836.72</b>	<b>0.00</b>	<b>(16,836.72)</b>	<b>(6,491.72)</b>
711 Supplies	0.00	15,210.00	0.00	0.00	0.00	0.00	15,210.00
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	1,500.00	0.00	977.85	0.00	(977.85)	522.15
714005 Postage-Campus Mail Services	0.00	250.00	0.00	2.42	0.00	(2.42)	247.58
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	18,719.85	0.00	(18,719.85)	(18,719.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,874.99	0.00	(2,874.99)	(2,874.99)
717 Professional Services	0.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	172.48	0.00	(172.48)	(172.48)
719200 Employee Recruiting-General	0.00	500.00	0.00	37.00	0.00	(37.00)	463.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>49,860.00</b>	<b>0.00</b>	<b>55,320.83</b>	<b>0.00</b>	<b>(55,320.83)</b>	<b>(5,460.83)</b>
722205 Participant Sup-Stipends	0.00	7,800.00	0.00	7,030.38	0.00	(7,030.38)	769.62
722210 Participant Sup-Other	0.00	66,276.04	0.00	79,541.56	0.00	(79,541.56)	(13,265.52)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>74,076.04</b>	<b>0.00</b>	<b>86,571.94</b>	<b>0.00</b>	<b>(86,571.94)</b>	<b>(12,495.90)</b>
7600A0 Internal Revenue-Sales & Services	0.00	22,704.00	0.00	20,071.50	0.00	(20,071.50)	2,632.50
<b>*Total: Other</b>	<b>0.00</b>	<b>22,704.00</b>	<b>0.00</b>	<b>20,071.50</b>	<b>0.00</b>	<b>(20,071.50)</b>	<b>2,632.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>489,557.04</b>	<b>(1,058.40)</b>	<b>471,787.39</b>	<b>0.00</b>	<b>(471,787.39)</b>	<b>17,769.65</b>
760300 F&A Expenditures	0.00	31,422.00	(84.67)	29,211.44	0.00	(29,211.44)	2,210.56

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 06/01/2018	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	8.00% Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	8 Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	31,422.00	(84.67)	29,211.44	0.00	(29,211.44)	2,210.56
<b>**Total Indirect Cost Expenditures</b>	0.00	31,422.00	(84.67)	29,211.44	0.00	(29,211.44)	2,210.56
<b>***Total Expenditures</b>	0.00	520,979.04	(1,143.07)	500,998.83	0.00	(500,998.83)	19,980.21
<b>Revenue</b>							
530000 Federal Programs	0.00	520,979.04	(1,143.07)	500,998.83	0.00	(500,998.83)	19,980.21
<b>*Total: Sponsored Programs</b>	0.00	520,979.04	(1,143.07)	500,998.83	0.00	(500,998.83)	19,980.21
<b>***Total Revenue</b>	0.00	520,979.04	(1,143.07)	500,998.83	0.00	(500,998.83)	19,980.21

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	4,900.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615 Prof, Admin & Technical (PAT)	0.00	180,621.00	0.00	0.00	0.00	0.00	180,621.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	14,222.08	30,000.82	105,015.06	(135,015.88)	(135,015.88)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	2,274.25	3,864.70	17,303.18	(21,167.88)	(21,167.88)
617 Operating Staff	0.00	11,383.00	0.00	0.00	0.00	0.00	11,383.00
617BLG Operating Staff-Longevity	0.00	0.00	51.30	101.93	0.00	(101.93)	(101.93)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	1,282.08	2,547.51	9,487.39	(12,034.90)	(12,034.90)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61CPEX Part Time Salary	0.00	0.00	1,560.08	1,560.08	0.00	(1,560.08)	(1,560.08)
61D Full Time Temporary	0.00	46,150.00	0.00	0.00	0.00	0.00	46,150.00
61DTEX Full Time Temp - Exempt	0.00	0.00	9,697.79	26,177.77	0.00	(26,177.77)	(26,177.77)
61S Student	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00
61SNNF Student Non FLSA	0.00	0.00	3,401.67	4,805.72	0.00	(4,805.72)	(4,805.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>243,234.00</b>	<b>37,389.25</b>	<b>74,021.03</b>	<b>131,805.63</b>	<b>(205,826.66)</b>	<b>37,407.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	396.11	400.30	0.00	(400.30)	(400.30)
65YF Fringe Recovery Full	0.00	86,402.00	0.00	0.00	0.00	0.00	86,402.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,000.30	16,049.70	59,312.53	(75,362.23)	(75,362.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	124.81	124.81	0.00	(124.81)	(124.81)
65YT Fringe Recovery FT Temp	0.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00
65YT10 FT Temp Benefit Distr	0.00	0.00	775.80	2,127.93	0.00	(2,127.93)	(2,127.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>90,453.00</b>	<b>9,297.02</b>	<b>18,702.74</b>	<b>59,312.53</b>	<b>(78,015.27)</b>	<b>12,437.73</b>
710D Domestic Travel	0.00	7,645.00	0.00	0.00	0.00	0.00	7,645.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	306.00	441.15	0.00	(441.15)	(441.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,645.00</b>	<b>306.00</b>	<b>649.92</b>	<b>0.00</b>	<b>(649.92)</b>	<b>6,995.08</b>
711100 Supplies-General	0.00	0.00	103.50	219.68	0.00	(219.68)	(219.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	837.00	0.00	0.00	0.00	0.00	837.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
714005 Postage-Campus Mail Services	0.00	200.00	0.00	0.00	0.00	0.00	200.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 06/01/2019	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	8 Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2	P1	Sefa Classification
			OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
719005 Business Meals-Group or Class Meals	0.00	450.00	26.03	261.53	0.00	(261.53)	188.47
719200 Employee Recruiting-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
7600PS Internal Alloc-Print Services	0.00	0.00	1.45	64.35	0.00	(64.35)	(64.35)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	405.40	540.95	0.00	(540.95)	(540.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,707.00</b>	<b>536.38</b>	<b>1,098.42</b>	<b>0.00</b>	<b>(1,098.42)</b>	<b>7,608.58</b>
722205 Participant Sup-Stipends	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722210 Participant Sup-Other	0.00	64,172.00	51,480.61	71,630.95	1,613.28	(73,244.23)	(9,072.23)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>70,172.00</b>	<b>51,480.61</b>	<b>71,630.95</b>	<b>1,613.28</b>	<b>(73,244.23)</b>	<b>(3,072.23)</b>
7600A0 Internal Revenue-Sales & Services	0.00	36,872.00	0.00	57.05	0.00	(57.05)	36,814.95
<b>*Total: Other</b>	<b>0.00</b>	<b>36,872.00</b>	<b>0.00</b>	<b>57.05</b>	<b>0.00</b>	<b>(57.05)</b>	<b>36,814.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>457,083.00</b>	<b>99,009.26</b>	<b>166,160.11</b>	<b>192,731.44</b>	<b>(358,891.55)</b>	<b>98,191.45</b>
760300 F&A Expenditures	0.00	28,003.00	3,802.30	7,557.76	0.00	(7,557.76)	20,445.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>28,003.00</b>	<b>3,802.30</b>	<b>7,557.76</b>	<b>0.00</b>	<b>(7,557.76)</b>	<b>20,445.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>28,003.00</b>	<b>3,802.30</b>	<b>7,557.76</b>	<b>0.00</b>	<b>(7,557.76)</b>	<b>20,445.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>485,086.00</b>	<b>102,811.56</b>	<b>173,717.87</b>	<b>192,731.44</b>	<b>(366,449.31)</b>	<b>118,636.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	485,086.00	102,811.56	173,717.87	0.00	(173,717.87)	311,368.13
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>485,086.00</b>	<b>102,811.56</b>	<b>173,717.87</b>	<b>0.00</b>	<b>(173,717.87)</b>	<b>311,368.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>485,086.00</b>	<b>102,811.56</b>	<b>173,717.87</b>	<b>0.00</b>	<b>(173,717.87)</b>	<b>311,368.13</b>





Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BST	Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13	PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG	Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN	Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX	Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D	Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S	Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF	Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH	Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
<b>*Total: Personnel</b>		<b>125,508.00</b>	<b>102,255.65</b>	<b>0.00</b>	<b>102,255.65</b>	<b>0.00</b>	<b>23,252.35</b>	<b>0.00</b>
65YB	Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF	Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
<b>*Total: Fringe Benefits</b>		<b>44,602.00</b>	<b>33,126.57</b>	<b>0.00</b>	<b>33,126.57</b>	<b>0.00</b>	<b>11,475.43</b>	<b>0.00</b>
710000	In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100	Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300	Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
<b>*Total: Travel</b>		<b>3,720.00</b>	<b>5,952.95</b>	<b>0.00</b>	<b>5,952.95</b>	<b>0.00</b>	<b>(2,232.95)</b>	<b>0.00</b>
711	Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100	Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
713	Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>7,157.73</b>	<b>0.00</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	3,920.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615 Prof, Admin & Technical (PAT)	0.00	81,171.02	0.00	0.00	0.00	0.00	81,171.02
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	14,346.88	86,300.82	2,143.97	(88,444.79)	(88,444.79)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	909.71	10,402.04	155.89	(10,557.93)	(10,557.93)
617 Operating Staff	0.00	28,541.50	0.00	0.00	0.00	0.00	28,541.50
617BLG Operating Staff-Longevity	0.00	0.00	25.65	214.58	0.00	(214.58)	(214.58)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	641.04	5,364.02	106.84	(5,470.86)	(5,470.86)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
61C Part Time Temporary	0.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00
61CPEX Part Time Salary	0.00	0.00	3,290.19	3,290.19	0.00	(3,290.19)	(3,290.19)
61D Full Time Temporary	0.00	37,111.60	0.00	0.00	0.00	0.00	37,111.60
61DTEX Full Time Temp - Exempt	0.00	0.00	7,616.73	19,563.10	0.00	(19,563.10)	(19,563.10)
61S Student	0.00	900.00	0.00	0.00	0.00	0.00	900.00
61SNNF Student Non FLSA	0.00	0.00	767.69	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>152,424.12</b>	<b>31,517.89</b>	<b>132,343.48</b>	<b>2,406.70</b>	<b>(134,750.18)</b>	<b>17,673.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	315.64	409.80	0.00	(409.80)	(409.80)
65YF Fringe Recovery Full	0.00	46,408.40	0.00	0.00	0.00	0.00	46,408.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7,153.94	43,903.85	1,083.02	(44,986.87)	(44,986.87)
65YP Fringe Recovery Partial	0.00	3,066.00	0.00	0.00	0.00	0.00	3,066.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	263.22	263.22	0.00	(263.22)	(263.22)
65YT10 FT Temp Benefit Distr	0.00	0.00	609.36	1,587.65	0.00	(1,587.65)	(1,587.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>49,474.40</b>	<b>8,342.16</b>	<b>46,164.52</b>	<b>1,083.02</b>	<b>(47,247.54)</b>	<b>2,226.86</b>
710 Travel	0.00	6,930.00	0.00	0.00	0.00	0.00	6,930.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,147.35	0.00	(5,147.35)	(5,147.35)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	757.40	0.00	(757.40)	(757.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	381.15	0.00	(381.15)	(381.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,930.00</b>	<b>0.00</b>	<b>7,864.68</b>	<b>0.00</b>	<b>(7,864.68)</b>	<b>(934.68)</b>
711 Supplies	0.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00
711100 Supplies-General	0.00	(1,274.00)	97.80	1,324.79	0.00	(1,324.79)	(2,598.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	359.44	0.00	(359.44)	(359.44)
714 Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,125.01	0.00	(1,125.01)	(1,125.01)
717200 Other Professional Services-General	0.00	0.00	0.00	313.47	0.00	(313.47)	(313.47)
717203 Oth Prof Ser-Background Checks	0.00	350.00	0.00	0.00	0.00	0.00	350.00
719005 Business Meals-Group or Class Meals	0.00	0.00	8.68	286.35	0.00	(286.35)	(286.35)
7600PS Internal Alloc-Print Services	0.00	0.00	1.05	42.00	0.00	(42.00)	(42.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	785.25	2,081.80	0.00	(2,081.80)	(2,081.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.03	3.09	0.00	(3.09)	(3.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,926.00</b>	<b>893.81</b>	<b>6,645.45</b>	<b>0.00</b>	<b>(6,645.45)</b>	<b>280.55</b>
722205 Participant Sup-Stipends	0.00	7,737.00	0.00	3,626.00	0.00	(3,626.00)	4,111.00
722210 Participant Sup-Other	0.00	58,856.93	32,064.83	61,021.97	16,602.83	(77,624.80)	(18,767.87)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>66,593.93</b>	<b>32,064.83</b>	<b>64,647.97</b>	<b>16,602.83</b>	<b>(81,250.80)</b>	<b>(14,656.87)</b>
7600A0 Internal Revenue-Sales & Services	0.00	22,704.00	0.00	57.05	57.05	(114.10)	22,589.90
<b>*Total: Other</b>	<b>0.00</b>	<b>22,704.00</b>	<b>0.00</b>	<b>57.05</b>	<b>57.05</b>	<b>(114.10)</b>	<b>22,589.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>305,052.45</b>	<b>72,818.69</b>	<b>257,723.15</b>	<b>20,149.60</b>	<b>(277,872.75)</b>	<b>27,179.70</b>
760300 F&A Expenditures	0.00	17,260.28	3,260.26	15,441.43	0.00	(15,441.43)	1,818.85
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>17,260.28</b>	<b>3,260.26</b>	<b>15,441.43</b>	<b>0.00</b>	<b>(15,441.43)</b>	<b>1,818.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,260.28</b>	<b>3,260.26</b>	<b>15,441.43</b>	<b>0.00</b>	<b>(15,441.43)</b>	<b>1,818.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>322,312.73</b>	<b>76,078.95</b>	<b>273,164.58</b>	<b>20,149.60</b>	<b>(293,314.18)</b>	<b>28,998.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	322,312.73	76,078.95	273,164.58	0.00	(273,164.58)	49,148.15
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>322,312.73</b>	<b>76,078.95</b>	<b>273,164.58</b>	<b>0.00</b>	<b>(273,164.58)</b>	<b>49,148.15</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>322,312.73</b>	<b>76,078.95</b>	<b>273,164.58</b>	<b>0.00</b>	<b>(273,164.58)</b>	<b>49,148.15</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active

Type: Grant

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
Sponsor: US ED, Department of Education  
Sponsor ID: P047M170416 CFDA #: 84.047  
Resp Org: KABUPW  
FRAGRNT Start/End Date: 9/1/17 - 8/31/22

**Fund Information**

Effective Date: 09/01/2018  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: IDC8 8.00%  
IDC Dist From Code: KSCDST 8  
Fund Type Level 2 P1

Approved For Admin  
Budget Controls  
Equipment Vesting  
Idc Waiver  
Sefa Classification

BOTH  
A110  
USNH  
NO  
OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584163 - SEOG 7/1/18 - 6/30/19  
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,752.00</b>	<b>0.00</b>	<b>(38,752.00)</b>	<b>(38,752.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>



Grant: 584164 - PELL 7/1/18 - 6/30/19  
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Sefa Classification SFA
					P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,932,321.00	(1,336.00)	3,934,416.00	0.00	(3,934,416.00)	(2,095.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>(1,336.00)</b>	<b>3,934,416.00</b>	<b>0.00</b>	<b>(3,934,416.00)</b>	<b>(2,095.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>(1,336.00)</b>	<b>3,934,416.00</b>	<b>0.00</b>	<b>(3,934,416.00)</b>	<b>(2,095.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>(1,336.00)</b>	<b>3,934,416.00</b>	<b>0.00</b>	<b>(3,934,416.00)</b>	<b>(2,095.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,933,483.00	0.00	(3,933,483.00)	(1,162.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,933,483.00</b>	<b>0.00</b>	<b>(3,933,483.00)</b>	<b>(1,162.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,933,483.00</b>	<b>0.00</b>	<b>(3,933,483.00)</b>	<b>(1,162.00)</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
<b>*Total: Personnel</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>217,240.35</b>	<b>0.00</b>	<b>71,661.65</b>	<b>71,661.65</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(46,000.00)</b>	<b>(46,000.00)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,752.00</b>	<b>0.00</b>	<b>(38,752.00)</b>	<b>(38,752.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(13,090.35)</b>	<b>(13,090.35)</b>
<b>***Total Expenditures</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(13,090.35)</b>	<b>(13,090.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(301,992.35)</b>	<b>(301,992.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(301,992.35)</b>	<b>(301,992.35)</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY19 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 04/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>(2,735.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #:	84.033	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	243.91	243.91	0.00	(243.91)	(243.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>243.91</b>	<b>243.91</b>	<b>0.00</b>	<b>(243.91)</b>	<b>(243.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>243.91</b>	<b>243.91</b>	<b>0.00</b>	<b>(243.91)</b>	<b>(243.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>243.91</b>	<b>243.91</b>	<b>0.00</b>	<b>(243.91)</b>	<b>(243.91)</b>

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20  
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	21,888.79	0.00	(21,888.79)	(21,888.79)
611Q90 Post Doc	14,062.00	14,062.00	438.46	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	4,023.12	38,893.73	29,771.01	(68,664.74)	(68,664.74)
61CPHX Part Time Hourly	0.00	0.00	3,345.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,125.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
61SNWS College Work Study	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
<b>*Total: Personnel</b>	<b>199,073.00</b>	<b>199,073.00</b>	<b>11,931.58</b>	<b>142,674.12</b>	<b>29,771.01</b>	<b>26,627.87</b>	<b>26,627.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	1,810.41	25,824.53	13,396.95	(2,961.48)	(2,961.48)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	267.60	572.55	0.00	5,610.45	5,610.45
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	109.18	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	330.00	4,265.19	0.00	(4,265.19)	(4,265.19)
<b>*Total: Fringe Benefits</b>	<b>46,282.00</b>	<b>46,282.00</b>	<b>2,517.19</b>	<b>33,535.20</b>	<b>13,396.95</b>	<b>(650.15)</b>	<b>(650.15)</b>
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
<b>*Total: Travel</b>	<b>11,380.00</b>	<b>11,380.00</b>	<b>0.00</b>	<b>4,294.76</b>	<b>0.00</b>	<b>7,085.24</b>	<b>7,085.24</b>

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20  
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.47	0.00	(119.47)	(119.47)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	2,020.29	30,699.52	0.00	(30,699.52)	(30,699.52)
714000 Postage-General	0.00	0.00	0.00	40.86	0.00	(40.86)	(40.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>2,020.29</b>	<b>32,298.34</b>	<b>0.00</b>	<b>7,701.66</b>	<b>7,701.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>296,735.00</b>	<b>296,735.00</b>	<b>16,469.06</b>	<b>212,802.42</b>	<b>43,167.96</b>	<b>40,764.62</b>	<b>40,764.62</b>
760300 F&A Expenditures	119,444.00	119,444.00	7,158.94	85,604.47	0.00	33,839.53	33,839.53
<b>*Total: Indirect Costs</b>	<b>119,444.00</b>	<b>119,444.00</b>	<b>7,158.94</b>	<b>85,604.47</b>	<b>0.00</b>	<b>33,839.53</b>	<b>33,839.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,444.00</b>	<b>119,444.00</b>	<b>7,158.94</b>	<b>85,604.47</b>	<b>0.00</b>	<b>33,839.53</b>	<b>33,839.53</b>
<b>***Total Expenditures</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>23,628.00</b>	<b>298,406.89</b>	<b>43,167.96</b>	<b>74,604.15</b>	<b>74,604.15</b>
<b>Revenue</b>							
530000 Federal Programs	416,179.00	416,179.00	23,628.00	298,406.89	0.00	117,772.11	117,772.11
<b>*Total: Sponsored Programs</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>23,628.00</b>	<b>298,406.89</b>	<b>0.00</b>	<b>117,772.11</b>	<b>117,772.11</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>23,628.00</b>	<b>298,406.89</b>	<b>0.00</b>	<b>117,772.11</b>	<b>117,772.11</b>





Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>

Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0 Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Personnel</b>	<b>4,950.00</b>	<b>4,950.00</b>	<b>0.00</b>	<b>4,053.02</b>	<b>0.00</b>	<b>896.98</b>	<b>896.98</b>
710000 In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400 Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>360.01</b>	<b>0.00</b>	<b>439.99</b>	<b>439.99</b>
714000 Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.08</b>	<b>0.00</b>	<b>(151.08)</b>	<b>(151.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>1,185.89</b>	<b>1,185.89</b>
<b>***Total Expenditures</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>1,185.89</b>	<b>1,185.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>(4,564.11)</b>	<b>(4,564.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>(4,564.11)</b>	<b>(4,564.11)</b>

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	05/03/2013	IDC Basis Code:	
Sponsor ID:	06-CS-11092200-21	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	6/2/06 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: Personnel</b>	<b>59,402.00</b>	<b>59,402.00</b>	<b>0.00</b>	<b>59,818.80</b>	<b>0.00</b>	<b>(416.80)</b>	<b>(416.80)</b>
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
<b>*Total: Fringe Benefits</b>	<b>6,768.00</b>	<b>6,768.00</b>	<b>0.00</b>	<b>7,236.18</b>	<b>0.00</b>	<b>(468.18)</b>	<b>(468.18)</b>
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
<b>*Total: Travel</b>	<b>2,175.65</b>	<b>2,175.65</b>	<b>0.00</b>	<b>2,129.48</b>	<b>0.00</b>	<b>46.17</b>	<b>46.17</b>
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
<b>*Total: Supplies</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,613.19</b>	<b>0.00</b>	<b>(184.19)</b>	<b>(184.19)</b>
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
<b>*Total: Tuition</b>	<b>13,410.00</b>	<b>13,410.00</b>	<b>0.00</b>	<b>12,417.00</b>	<b>0.00</b>	<b>993.00</b>	<b>993.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S  
 Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: Personnel</b>	<b>222,321.00</b>	<b>222,321.00</b>	<b>0.00</b>	<b>186,179.13</b>	<b>0.00</b>	<b>36,141.87</b>	<b>36,141.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
<b>*Total: Fringe Benefits</b>	<b>54,266.00</b>	<b>54,266.00</b>	<b>0.00</b>	<b>52,254.55</b>	<b>0.00</b>	<b>2,011.45</b>	<b>2,011.45</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,540.99</b>	<b>0.00</b>	<b>459.01</b>	<b>459.01</b>
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,290.00</b>	<b>0.00</b>	<b>(19,290.00)</b>	<b>(19,290.00)</b>
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,699.91</b>	<b>0.00</b>	<b>5,300.09</b>	<b>5,300.09</b>
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,305.00</b>	<b>0.00</b>	<b>(5,305.00)</b>	<b>(5,305.00)</b>
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,885.00</b>	<b>0.00</b>	<b>(7,885.00)</b>	<b>(7,885.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>***Total Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,695.02</b>	<b>0.00</b>	<b>(10,695.02)</b>	<b>(10,695.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.47</b>	<b>0.00</b>	<b>(736.47)</b>	<b>(736.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>

Grant: 610003 - WMNF Alternative Transportation Pla  
 Fund: 610003 - WMNF Alternative Transportation

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035	CFDA #:	10.000	Term Date:	
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
<b>*Total: Personnel</b>	<b>20,539.00</b>	<b>20,539.00</b>	<b>0.00</b>	<b>23,829.21</b>	<b>0.00</b>	<b>(3,290.21)</b>	<b>(3,290.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
<b>*Total: Fringe Benefits</b>	<b>12,611.00</b>	<b>12,611.00</b>	<b>0.00</b>	<b>8,822.98</b>	<b>0.00</b>	<b>3,788.02</b>	<b>3,788.02</b>
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>*Total: Travel</b>	<b>4,360.00</b>	<b>4,360.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>3,909.87</b>	<b>3,909.87</b>
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>582.06</b>	<b>0.00</b>	<b>3,667.94</b>	<b>3,667.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>***Total Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>



Grant: 610004 - Watershed Monitoring Internship  
 Fund: 610004 - Watershed Monitoring Internship

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
<b>*Total: Personnel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,812.50</b>	<b>0.00</b>	<b>(12.50)</b>	<b>(12.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
<b>*Total: Fringe Benefits</b>	<b>412.80</b>	<b>412.80</b>	<b>0.00</b>	<b>341.70</b>	<b>0.00</b>	<b>71.10</b>	<b>71.10</b>
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,462.80</b>	<b>5,462.80</b>	<b>0.00</b>	<b>5,154.20</b>	<b>0.00</b>	<b>308.60</b>	<b>308.60</b>
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
<b>*Total: Indirect Costs</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>***Total Expenditures</b>	<b>8,270.80</b>	<b>8,270.80</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>301.30</b>	<b>301.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>

Grant: 610005 - Aluminum Mobilization - Forest Mgt  
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	20,000.00	20,000.00	0.00	25,385.18	0.00	(5,385.18)	(5,385.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
61SNSH Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: Personnel</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>27,755.18</b>	<b>0.00</b>	<b>(555.18)</b>	<b>(555.18)</b>
65YP10 Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	187.53	0.00	410.07	410.07
<b>*Total: Fringe Benefits</b>	<b>597.60</b>	<b>597.60</b>	<b>0.00</b>	<b>187.53</b>	<b>0.00</b>	<b>410.07</b>	<b>410.07</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	487.67	0.00	1,412.33	1,412.33
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,479.72	0.00	(1,479.72)	(1,479.72)
<b>*Total: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,967.39</b>	<b>0.00</b>	<b>(67.39)</b>	<b>(67.39)</b>
711100 Supplies-General	0.00	0.00	0.00	22.11	0.00	(22.11)	(22.11)
711200 Research Supplies	424.40	424.40	0.00	7,516.74	0.00	(7,092.34)	(7,092.34)
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
714000 Postage-General	0.00	0.00	0.00	125.43	0.00	(125.43)	(125.43)
717200 Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
<b>*Total: Supplies</b>	<b>10,079.40</b>	<b>10,079.40</b>	<b>0.00</b>	<b>9,983.28</b>	<b>0.00</b>	<b>96.12</b>	<b>96.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,777.00</b>	<b>39,777.00</b>	<b>0.00</b>	<b>39,893.38</b>	<b>0.00</b>	<b>(116.38)</b>	<b>(116.38)</b>
760300 F&A Expenditures	15,948.00	15,948.00	0.00	15,831.62	0.00	116.38	116.38
<b>*Total: Indirect Costs</b>	<b>15,948.00</b>	<b>15,948.00</b>	<b>0.00</b>	<b>15,831.62</b>	<b>0.00</b>	<b>116.38</b>	<b>116.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,948.00</b>	<b>15,948.00</b>	<b>0.00</b>	<b>15,831.62</b>	<b>0.00</b>	<b>116.38</b>	<b>116.38</b>
<b>***Total Expenditures</b>	<b>55,725.00</b>	<b>55,725.00</b>	<b>0.00</b>	<b>55,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,725.00	0.00	(55,725.00)	(55,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,725.00</b>	<b>0.00</b>	<b>(55,725.00)</b>	<b>(55,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,725.00</b>	<b>0.00</b>	<b>(55,725.00)</b>	<b>(55,725.00)</b>

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement  
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expnd End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
<b>*Total: Personnel</b>		<b>152,355.36</b>	<b>152,355.36</b>	<b>0.00</b>	<b>155,734.65</b>	<b>0.00</b>	<b>(3,379.29)</b>	<b>(3,379.29)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
<b>*Total: Fringe Benefits</b>		<b>44,019.65</b>	<b>44,019.65</b>	<b>0.00</b>	<b>44,190.74</b>	<b>0.00</b>	<b>(171.09)</b>	<b>(171.09)</b>
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Travel</b>		<b>7,399.00</b>	<b>7,399.00</b>	<b>0.00</b>	<b>9,138.63</b>	<b>0.00</b>	<b>(1,739.63)</b>	<b>(1,739.63)</b>
711200	Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000	Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
<b>*Total: Supplies</b>		<b>31,049.00</b>	<b>31,049.00</b>	<b>0.00</b>	<b>25,758.99</b>	<b>0.00</b>	<b>5,290.01</b>	<b>5,290.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 610006 - Hubbard Brook JVA II  
 Fund: 610006 - Hubbard Brook JVA II

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>

Grant: 610007 - Ore Hill II CERCLA site  
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
<b>*Total: Personnel</b>	<b>10,810.00</b>	<b>10,810.00</b>	<b>0.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>(1,382.55)</b>	<b>(1,382.55)</b>
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
<b>*Total: Fringe Benefits</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>(1,409.66)</b>	<b>(1,409.66)</b>
710000 In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>*Total: Travel</b>	<b>610.00</b>	<b>610.00</b>	<b>0.00</b>	<b>299.21</b>	<b>0.00</b>	<b>310.79</b>	<b>310.79</b>
711200 Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200 Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: Supplies</b>	<b>2,684.00</b>	<b>2,684.00</b>	<b>0.00</b>	<b>588.42</b>	<b>0.00</b>	<b>2,095.58</b>	<b>2,095.58</b>
722300 Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
<b>*Total: Tuition</b>	<b>10,811.00</b>	<b>10,811.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>438.00</b>	<b>438.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>52.16</b>
<b>***Total Expenditures</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>52.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>(28,447.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>(28,447.84)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,493.00</b>	<b>0.00</b>	<b>(3,493.00)</b>	<b>(3,493.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.81</b>	<b>0.00</b>	<b>(1,344.81)</b>	<b>(1,344.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
<b>*Total: Personnel</b>	<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>1,590.64</b>	<b>0.00</b>	<b>4,865.36</b>	<b>4,865.36</b>
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
<b>*Total: Fringe Benefits</b>	<b>1,222.00</b>	<b>1,222.00</b>	<b>0.00</b>	<b>719.76</b>	<b>0.00</b>	<b>502.24</b>	<b>502.24</b>
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
<b>*Total: Travel</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>	<b>741.00</b>
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,947.00)</b>	<b>(1,947.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,161.60</b>	<b>4,161.60</b>
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: Indirect Costs</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>***Total Expenditures</b>	<b>9,999.00</b>	<b>9,999.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,901.60</b>	<b>4,901.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>

Grant: 610009 - WMNF Trailhead Stewardship Internsh  
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active  
 FMGR: Amicangioli, Michael P

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
61CPHX Part Time Hourly	3,430.00	3,430.00	0.00	3,661.08	0.00	(231.08)	(231.08)
<b>*Total: Personnel</b>	<b>10,565.00</b>	<b>10,565.00</b>	<b>0.00</b>	<b>10,521.10</b>	<b>0.00</b>	<b>43.90</b>	<b>43.90</b>
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
<b>*Total: Fringe Benefits</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>568.94</b>	<b>0.00</b>	<b>(33.94)</b>	<b>(33.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>9.96</b>	<b>9.96</b>
<b>***Total Expenditures</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>9.96</b>	<b>9.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>(11,090.04)</b>	<b>(11,090.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>(11,090.04)</b>	<b>(11,090.04)</b>





Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17 Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	0.00	93,119.54	0.00	(13,464.54)	(1,879.91)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,500.02	0.00	(6,500.02)	(6,500.02)
61CPEX Part Time Salary	39,558.00	39,558.00	0.00	25,340.04	0.00	14,217.96	14,217.96
61CPHX Part Time Hourly	15,149.00	15,149.00	2,460.00	32,540.50	0.00	(17,391.50)	(17,391.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,995.00	1,995.00	0.00	(1,995.00)	(1,995.00)
<b>*Total: Personnel</b>	<b>183,894.00</b>	<b>183,894.00</b>	<b>4,455.00</b>	<b>195,625.31</b>	<b>0.00</b>	<b>(11,731.31)</b>	<b>(11,731.31)</b>
65YF10 Full Fringe Benefit Distr Expe	51,845.50	51,845.50	0.00	52,240.12	0.00	(394.62)	(394.62)
65YP10 Nonstatus Benefit Distr (Fica)	4,301.00	4,301.00	196.80	4,688.94	0.00	(387.94)	(387.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	159.60	159.60	0.00	(159.60)	(159.60)
<b>*Total: Fringe Benefits</b>	<b>56,146.50</b>	<b>56,146.50</b>	<b>356.40</b>	<b>57,088.66</b>	<b>0.00</b>	<b>(942.16)</b>	<b>(942.16)</b>
710000 In-State Travel	6,263.00	6,263.00	0.00	161.89	0.00	6,101.11	6,101.11
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	243.60	243.60	0.00	(243.60)	(243.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	189.29	0.00	(189.29)	(189.29)
<b>*Total: Travel</b>	<b>6,263.00</b>	<b>6,263.00</b>	<b>243.60</b>	<b>1,137.78</b>	<b>0.00</b>	<b>5,125.22</b>	<b>5,125.22</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172 Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200 Research Supplies	61,160.00	61,160.00	2,358.63	41,897.81	0.00	19,262.19	19,262.19
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: Supplies</b>	<b>61,160.00</b>	<b>61,160.00</b>	<b>2,358.63</b>	<b>47,046.99</b>	<b>0.00</b>	<b>14,113.01</b>	<b>14,113.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,463.50</b>	<b>307,463.50</b>	<b>7,413.63</b>	<b>300,898.74</b>	<b>0.00</b>	<b>6,564.76</b>	<b>6,564.76</b>
<b>***Total Expenditures</b>	<b>307,463.50</b>	<b>307,463.50</b>	<b>7,413.63</b>	<b>300,898.74</b>	<b>0.00</b>	<b>6,564.76</b>	<b>6,564.76</b>

Revenue

Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,413.63	300,898.74	0.00	(300,898.74)	(300,898.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,413.63</b>	<b>300,898.74</b>	<b>0.00</b>	<b>(300,898.74)</b>	<b>(300,898.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,413.63</b>	<b>300,898.74</b>	<b>0.00</b>	<b>(300,898.74)</b>	<b>(300,898.74)</b>



Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PCGRNT - OSP/Grants Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,817.16</b>	<b>0.00</b>	<b>(1,817.16)</b>	<b>(1,817.16)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.80</b>	<b>0.00</b>	<b>(677.80)</b>	<b>(677.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.000	Term Date:	PON14
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	60.00%
FRAGRNT Start/End Date:	4/18/16 - 4/18/21	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	60
					P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
<b>*Total: Personnel</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>14,904.12</b>	<b>0.00</b>	<b>345.88</b>	<b>345.88</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.18</b>	<b>0.00</b>	<b>(1,200.18)</b>	<b>(1,200.18)</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>16,104.30</b>	<b>0.00</b>	<b>(254.30)</b>	<b>(254.30)</b>
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
<b>*Total: Indirect Costs</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>8,942.48</b>	<b>0.00</b>	<b>207.52</b>	<b>207.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>8,942.48</b>	<b>0.00</b>	<b>207.52</b>	<b>207.52</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(46.78)</b>	<b>(46.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(25,046.78)</b>	<b>(25,046.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(25,046.78)</b>	<b>(25,046.78)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610014 - Mod2 Co-Occur of High Fluoride/Alum

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/18/16 - 4/18/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	5,025.70	16,251.14	0.00	(16,251.14)	(16,251.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
<b>*Total: Personnel</b>	<b>14,235.00</b>	<b>14,235.00</b>	<b>5,025.70</b>	<b>16,251.14</b>	<b>0.00</b>	<b>(2,016.14)</b>	<b>(2,016.14)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	402.06	1,336.61	0.00	(140.61)	(140.61)
<b>*Total: Fringe Benefits</b>	<b>1,196.00</b>	<b>1,196.00</b>	<b>402.06</b>	<b>1,336.61</b>	<b>0.00</b>	<b>(140.61)</b>	<b>(140.61)</b>
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711200 Research Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
<b>*Total: Supplies</b>	<b>748.00</b>	<b>748.00</b>	<b>0.00</b>	<b>14.39</b>	<b>0.00</b>	<b>733.61</b>	<b>733.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,929.00</b>	<b>16,929.00</b>	<b>5,427.76</b>	<b>17,602.14</b>	<b>0.00</b>	<b>(673.14)</b>	<b>(673.14)</b>
760300 F&A Expenditures	8,071.00	8,071.00	2,849.58	9,214.42	0.00	(1,143.42)	(1,143.42)
<b>*Total: Indirect Costs</b>	<b>8,071.00</b>	<b>8,071.00</b>	<b>2,849.58</b>	<b>9,214.42</b>	<b>0.00</b>	<b>(1,143.42)</b>	<b>(1,143.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,071.00</b>	<b>8,071.00</b>	<b>2,849.58</b>	<b>9,214.42</b>	<b>0.00</b>	<b>(1,143.42)</b>	<b>(1,143.42)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>8,277.34</b>	<b>26,816.56</b>	<b>0.00</b>	<b>(1,816.56)</b>	<b>(1,816.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,277.34	26,816.56	0.00	(26,816.56)	(26,816.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,277.34</b>	<b>26,816.56</b>	<b>0.00</b>	<b>(26,816.56)</b>	<b>(26,816.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,277.34</b>	<b>26,816.56</b>	<b>0.00</b>	<b>(26,816.56)</b>	<b>(26,816.56)</b>

Grant: 610012 - WMNF Trail Club Network Developmt  
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-032	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Personnel</b>	<b>5,147.00</b>	<b>5,147.00</b>	<b>0.00</b>	<b>3,177.55</b>	<b>0.00</b>	<b>1,969.45</b>	<b>1,969.45</b>
65YF10 Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
<b>*Total: Fringe Benefits</b>	<b>1,734.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>247.85</b>	<b>0.00</b>	<b>1,486.15</b>	<b>1,486.15</b>
710100 Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.11</b>	<b>0.00</b>	<b>(419.11)</b>	<b>(419.11)</b>
760000 Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,148.35</b>	<b>0.00</b>	<b>(1,148.35)</b>	<b>(1,148.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,881.00</b>	<b>6,881.00</b>	<b>0.00</b>	<b>4,992.86</b>	<b>0.00</b>	<b>1,888.14</b>	<b>1,888.14</b>
760300 F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
<b>*Total: Indirect Costs</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>1,801.67</b>	<b>0.00</b>	<b>1,285.33</b>	<b>1,285.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>1,801.67</b>	<b>0.00</b>	<b>1,285.33</b>	<b>1,285.33</b>
<b>***Total Expenditures</b>	<b>9,968.00</b>	<b>9,968.00</b>	<b>0.00</b>	<b>6,794.53</b>	<b>0.00</b>	<b>3,173.47</b>	<b>3,173.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,794.53</b>	<b>0.00</b>	<b>(6,794.53)</b>	<b>(6,794.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,794.53</b>	<b>0.00</b>	<b>(6,794.53)</b>	<b>(6,794.53)</b>



Grant: 610013 - Centennial Celebration MWM  
 Fund: 610013 - Centennial Celebration MWM

Status: Active  
 Type: Grant  
 FMGR: Blaine, Marcia Schmidt

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	416.73	0.00	(416.73)	(416.73)
61CPHX Part Time Hourly	1,250.00	1,250.00	0.00	678.69	0.00	571.31	571.31
61SNSH Student Labor	0.00	0.00	0.00	1,052.06	0.00	(1,052.06)	(1,052.06)
<b>*Total: Personnel</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>2,147.48</b>	<b>0.00</b>	<b>(897.48)</b>	<b>(897.48)</b>
65YP10 Nonstatus Benefit Distr (Fica)	104.00	104.00	0.00	87.94	0.00	16.06	16.06
<b>*Total: Fringe Benefits</b>	<b>104.00</b>	<b>104.00</b>	<b>0.00</b>	<b>87.94</b>	<b>0.00</b>	<b>16.06</b>	<b>16.06</b>
711172 Program Supplies	0.00	0.00	0.00	146.94	0.00	(146.94)	(146.94)
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	5,437.00	5,437.00	0.00	2,000.00	0.00	3,437.00	3,437.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71NCF4 NC Signage	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>6,546.94</b>	<b>0.00</b>	<b>1,390.06</b>	<b>1,390.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,291.00</b>	<b>9,291.00</b>	<b>0.00</b>	<b>8,782.36</b>	<b>0.00</b>	<b>508.64</b>	<b>508.64</b>
760300 F&A Expenditures	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
<b>*Total: Indirect Costs</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>(508.64)</b>	<b>(508.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>(508.64)</b>	<b>(508.64)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 610015 - Trail Crew Collaborative WMNF  
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	18-CS-1109200-020	CFDA #:	10.000	Term Date:	POFF17 19.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/18 - 3/10/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	60.50	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	4,793.25	6,910.75	0.00	5,694.25	5,694.25
<b>*Total: Personnel</b>	<b>12,605.00</b>	<b>12,605.00</b>	<b>4,853.75</b>	<b>6,971.25</b>	<b>0.00</b>	<b>5,633.75</b>	<b>5,633.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,605.00</b>	<b>12,605.00</b>	<b>4,853.75</b>	<b>6,971.25</b>	<b>0.00</b>	<b>5,633.75</b>	<b>5,633.75</b>
760300 F&A Expenditures	2,395.00	2,395.00	922.20	1,324.52	0.00	1,070.48	1,070.48
<b>*Total: Indirect Costs</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>922.20</b>	<b>1,324.52</b>	<b>0.00</b>	<b>1,070.48</b>	<b>1,070.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>922.20</b>	<b>1,324.52</b>	<b>0.00</b>	<b>1,070.48</b>	<b>1,070.48</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>5,775.95</b>	<b>8,295.77</b>	<b>0.00</b>	<b>6,704.23</b>	<b>6,704.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,775.95	8,295.77	0.00	(8,295.77)	(8,295.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.95</b>	<b>8,295.77</b>	<b>0.00</b>	<b>(8,295.77)</b>	<b>(8,295.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.95</b>	<b>8,295.77</b>	<b>0.00</b>	<b>(8,295.77)</b>	<b>(8,295.77)</b>

Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive  
 FMGR: Koerner, James P

Type: Grant

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:		IDC Rate Code:	PSC 57.50%	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>308,000.00</b>	<b>308,000.00</b>	<b>0.00</b>	<b>290,732.71</b>	<b>0.00</b>	<b>17,267.29</b>	<b>17,267.29</b>
711000 Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100 Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200 Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000 Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200 Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
<b>*Total: Supplies</b>	<b>146,000.00</b>	<b>162,062.00</b>	<b>0.00</b>	<b>180,843.79</b>	<b>0.00</b>	<b>(34,843.79)</b>	<b>(18,781.79)</b>
760019 Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,000.00</b>	<b>470,062.00</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(17,576.50)</b>	<b>(1,514.50)</b>
<b>***Total Expenditures</b>	<b>454,000.00</b>	<b>470,062.00</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(17,576.50)</b>	<b>(1,514.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(23,938.00)</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(471,576.50)</b>	<b>(495,514.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(23,938.00)</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(471,576.50)</b>	<b>(495,514.50)</b>



Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:		IDC Rate Code:	PSC 57.50%	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10 Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10 PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000 Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
<b>*Total: Personnel</b>	<b>381,929.00</b>	<b>381,929.00</b>	<b>0.00</b>	<b>377,029.30</b>	<b>0.00</b>	<b>4,899.70</b>	<b>4,899.70</b>
65YF10 Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10 Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
<b>*Total: Fringe Benefits</b>	<b>104,740.00</b>	<b>104,740.00</b>	<b>0.00</b>	<b>104,837.13</b>	<b>0.00</b>	<b>(97.13)</b>	<b>(97.13)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.74</b>	<b>0.00</b>	<b>(5,957.74)</b>	<b>(5,957.74)</b>
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
<b>*Total: Participant Support</b>	<b>9,932.00</b>	<b>9,932.00</b>	<b>0.00</b>	<b>9,464.00</b>	<b>0.00</b>	<b>468.00</b>	<b>468.00</b>
730001 Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
<b>*Total: Contractual</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>294,041.99</b>	<b>0.00</b>	<b>5,958.01</b>	<b>5,958.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>796,601.00</b>	<b>796,601.00</b>	<b>0.00</b>	<b>791,330.16</b>	<b>0.00</b>	<b>5,270.84</b>	<b>5,270.84</b>
760300 F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
<b>*Total: Indirect Costs</b>	<b>213,038.00</b>	<b>213,038.00</b>	<b>0.00</b>	<b>216,791.98</b>	<b>0.00</b>	<b>(3,753.98)</b>	<b>(3,753.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>213,038.00</b>	<b>213,038.00</b>	<b>0.00</b>	<b>216,791.98</b>	<b>0.00</b>	<b>(3,753.98)</b>	<b>(3,753.98)</b>
<b>***Total Expenditures</b>	<b>1,009,639.00</b>	<b>1,009,639.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>1,516.86</b>	<b>1,516.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>(1,008,122.14)</b>	<b>(1,008,122.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>(1,008,122.14)</b>	<b>(1,008,122.14)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>		<b>164,336.00</b>	<b>160,510.00</b>	<b>0.00</b>	<b>157,736.96</b>	<b>0.00</b>	<b>6,599.04</b>	<b>2,773.04</b>
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
<b>*Total: Fringe Benefits</b>		<b>63,258.00</b>	<b>62,910.00</b>	<b>0.00</b>	<b>50,131.83</b>	<b>0.00</b>	<b>13,126.17</b>	<b>12,778.17</b>
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,963.27</b>	<b>0.00</b>	<b>(3,963.27)</b>	<b>(3,963.27)</b>
740000	Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
<b>*Total: Equipment</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>59,795.80</b>	<b>0.00</b>	<b>(9,795.80)</b>	<b>(9,795.80)</b>
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
<b>*Total: Supplies</b>	<b>67,054.00</b>	<b>52,193.00</b>	<b>0.00</b>	<b>56,474.41</b>	<b>0.00</b>	<b>10,579.59</b>	<b>(4,281.41)</b>
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
<b>*Total: Tuition</b>	<b>16,155.00</b>	<b>16,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,155.00</b>	<b>16,155.00</b>
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,076.00</b>	<b>0.00</b>	<b>(19,076.00)</b>	<b>(19,076.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,803.00</b>	<b>341,768.00</b>	<b>0.00</b>	<b>347,178.27</b>	<b>0.00</b>	<b>13,624.73</b>	<b>(5,410.27)</b>
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
<b>*Total: Indirect Costs</b>	<b>94,494.00</b>	<b>92,294.00</b>	<b>0.00</b>	<b>90,698.68</b>	<b>0.00</b>	<b>3,795.32</b>	<b>1,595.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,494.00</b>	<b>92,294.00</b>	<b>0.00</b>	<b>90,698.68</b>	<b>0.00</b>	<b>3,795.32</b>	<b>1,595.32</b>
<b>***Total Expenditures</b>	<b>455,297.00</b>	<b>434,062.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>17,420.05</b>	<b>(3,814.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>(437,876.95)</b>	<b>(437,876.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>(437,876.95)</b>	<b>(437,876.95)</b>



Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
<b>*Total: Personnel</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>(55.00)</b>	<b>(55.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
<b>*Total: Fringe Benefits</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>455.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
<b>*Total: Indirect Costs</b>	<b>2,613.00</b>	<b>2,613.00</b>	<b>0.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,613.00</b>	<b>2,613.00</b>	<b>0.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>***Total Expenditures</b>	<b>8,613.00</b>	<b>8,613.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>1,368.00</b>	<b>1,368.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>(7,245.00)</b>	<b>(7,245.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>(7,245.00)</b>	<b>(7,245.00)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
<b>*Total: Equipment</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>6,042.37</b>	<b>0.00</b>	<b>6,857.63</b>	<b>6,857.63</b>
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.62</b>	<b>0.00</b>	<b>(5,478.62)</b>	<b>(5,478.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>1,379.01</b>	<b>1,379.01</b>
<b>***Total Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>1,379.01</b>	<b>1,379.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>(11,520.99)</b>	<b>(11,520.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>(11,520.99)</b>	<b>(11,520.99)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/2011	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>*Total: Travel</b>	<b>1,727.00</b>	<b>1,727.00</b>	<b>0.00</b>	<b>1,488.08</b>	<b>0.00</b>	<b>238.92</b>	<b>238.92</b>
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,761.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>(6,486.08)</b>	<b>(6,486.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>(6,486.08)</b>	<b>(6,486.08)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
<b>*Total: Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>46.41</b>	<b>0.00</b>	<b>(10.41)</b>	<b>(10.41)</b>
710000 In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
<b>*Total: Travel</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>
711100 Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
<b>*Total: Supplies</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>1,042.89</b>	<b>0.00</b>	<b>(997.89)</b>	<b>(997.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,599.30</b>	<b>0.00</b>	<b>(599.30)</b>	<b>(599.30)</b>
760300 F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
<b>*Total: Indirect Costs</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>293.25</b>	<b>0.00</b>	<b>152.75</b>	<b>152.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>293.25</b>	<b>0.00</b>	<b>152.75</b>	<b>152.75</b>
<b>***Total Expenditures</b>	<b>1,446.00</b>	<b>1,446.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(446.55)</b>	<b>(446.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(1,892.55)</b>	<b>(1,892.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(1,892.55)</b>	<b>(1,892.55)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: Personnel</b>	<b>1,830.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
<b>*Total: Fringe Benefits</b>	<b>99.00</b>	<b>99.00</b>	<b>0.00</b>	<b>158.35</b>	<b>0.00</b>	<b>(59.35)</b>	<b>(59.35)</b>
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>*Total: Travel</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,779.00</b>	<b>3,779.00</b>	<b>0.00</b>	<b>2,448.35</b>	<b>0.00</b>	<b>1,330.65</b>	<b>1,330.65</b>
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
<b>*Total: Indirect Costs</b>	<b>1,052.00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,000.50</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,052.00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,000.50</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>
<b>***Total Expenditures</b>	<b>4,831.00</b>	<b>4,831.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>1,382.15</b>	<b>1,382.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>(3,448.85)</b>	<b>(3,448.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>(3,448.85)</b>	<b>(3,448.85)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,826.00</b>	<b>0.00</b>	<b>2,399.04</b>	<b>0.00</b>	<b>(2,399.04)</b>	<b>1,426.96</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>218.32</b>	<b>0.00</b>	<b>(218.32)</b>	<b>129.68</b>
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,778.00</b>	<b>0.00</b>	<b>4,669.40</b>	<b>0.00</b>	<b>(4,669.40)</b>	<b>(2,891.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,052.00</b>	<b>0.00</b>	<b>7,286.76</b>	<b>0.00</b>	<b>(7,286.76)</b>	<b>(1,234.76)</b>
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,379.44</b>	<b>0.00</b>	<b>(1,379.44)</b>	<b>820.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,379.44</b>	<b>0.00</b>	<b>(1,379.44)</b>	<b>820.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,252.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(414.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(8,666.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(8,666.20)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/11/2011	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60 Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10 PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU *OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>235,080.00</b>	<b>235,080.00</b>	<b>0.00</b>	<b>237,545.84</b>	<b>0.00</b>	<b>(2,465.84)</b>	<b>(2,465.84)</b>
65YF10 Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10 Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
<b>*Total: Fringe Benefits</b>	<b>53,876.00</b>	<b>53,876.00</b>	<b>0.00</b>	<b>74,478.22</b>	<b>0.00</b>	<b>(20,602.22)</b>	<b>(20,602.22)</b>
710000 In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100 Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305 Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>7,097.39</b>	<b>6,930.39</b>	<b>0.00</b>	<b>11,250.27</b>	<b>0.00</b>	<b>(4,152.88)</b>	<b>(4,319.88)</b>
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
<b>*Total: Equipment</b>	<b>91,000.00</b>	<b>141,000.00</b>	<b>0.00</b>	<b>113,565.45</b>	<b>0.00</b>	<b>(22,565.45)</b>	<b>27,434.55</b>
711000 Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111 Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100 Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160 Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200 Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
<b>*Total: Supplies</b>	<b>121,638.35</b>	<b>71,638.35</b>	<b>0.00</b>	<b>71,238.33</b>	<b>0.00</b>	<b>50,400.02</b>	<b>400.02</b>
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
<b>*Total: Tuition</b>	<b>68,100.00</b>	<b>68,100.00</b>	<b>0.00</b>	<b>(1,284.00)</b>	<b>0.00</b>	<b>69,384.00</b>	<b>69,384.00</b>
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,412.00</b>	<b>0.00</b>	<b>(68,412.00)</b>	<b>(68,412.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>576,791.74</b>	<b>576,624.74</b>	<b>0.00</b>	<b>575,206.11</b>	<b>0.00</b>	<b>1,585.63</b>	<b>1,418.63</b>
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
<b>*Total: Indirect Costs</b>	<b>135,170.00</b>	<b>135,170.00</b>	<b>0.00</b>	<b>136,588.63</b>	<b>0.00</b>	<b>(1,418.63)</b>	<b>(1,418.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,170.00</b>	<b>135,170.00</b>	<b>0.00</b>	<b>136,588.63</b>	<b>0.00</b>	<b>(1,418.63)</b>	<b>(1,418.63)</b>
<b>***Total Expenditures</b>	<b>711,961.74</b>	<b>711,794.74</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>167.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>	<b>(711,794.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>		Sefa Classification	RESDEV
Effective Date:	03/11/2011	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PSC	57.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
Rev Account:	530000	Fund Type Level 2	P1		

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>(167.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(42.00)</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(42.00)</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>7,000.02</b>	<b>7,000.02</b>	<b>0.00</b>	<b>7,000.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,083.02</b>	<b>7,083.02</b>	<b>0.00</b>	<b>7,083.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>4,025.07</b>	<b>4,025.07</b>	<b>0.00</b>	<b>4,025.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,025.07</b>	<b>4,025.07</b>	<b>0.00</b>	<b>4,025.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,108.09</b>	<b>11,108.09</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>(11,108.09)</b>	<b>(11,108.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>(11,108.09)</b>	<b>(11,108.09)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Personnel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>325.65</b>	<b>325.65</b>	<b>0.00</b>	<b>325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,657.65</b>	<b>4,657.65</b>	<b>0.00</b>	<b>4,657.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,957.65</b>	<b>6,957.65</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>(6,957.65)</b>	<b>(6,957.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>(6,957.65)</b>	<b>(6,957.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	955.80	955.80	0.00	955.80	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>(955.80)</b>	<b>(955.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>(955.80)</b>	<b>(955.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16
<b>*Total: Supplies</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(999.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(999.16)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,283.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
<b>*Total: Indirect Costs</b>	<b>920.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>920.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,203.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>545.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>(1,658.00)</b>	<b>(1,658.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>(1,658.00)</b>	<b>(1,658.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>656.61</b>	<b>656.61</b>	<b>0.00</b>	<b>656.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
<b>*Total: Supplies</b>	<b>158.00</b>	<b>358.00</b>	<b>0.00</b>	<b>358.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>814.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
<b>*Total: Indirect Costs</b>	<b>(345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>469.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(545.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(1,014.61)</b>	<b>(1,014.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(1,014.61)</b>	<b>(1,014.61)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>122.38</b>	<b>122.38</b>	<b>0.00</b>	<b>122.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,381.57</b>	<b>3,381.57</b>	<b>0.00</b>	<b>3,381.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>(3,503.95)</b>	<b>(3,503.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>(3,503.95)</b>	<b>(3,503.95)</b>

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Inactive  
 FMGR: Koerner, James P

Type: Grant

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	05/14/2018	IDC Basis Code:	SW
Sponsor ID:	NA08NWS4680037	CFDA #:	11.468	Term Date:	PON09
Resp Org:	PANSKJ	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/08 - 8/31/13	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
<b>*Total: Personnel</b>	<b>135,800.00</b>	<b>135,800.00</b>	<b>0.00</b>	<b>157,877.27</b>	<b>0.00</b>	<b>(22,077.27)</b>	<b>(22,077.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
<b>*Total: Fringe Benefits</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,868.99</b>	<b>0.00</b>	<b>38.01</b>	<b>38.01</b>
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
<b>*Total: Travel</b>	<b>27,900.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>4,258.38</b>	<b>0.00</b>	<b>23,641.62</b>	<b>23,641.62</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
<b>*Total: Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>8,431.07</b>	<b>0.00</b>	<b>21,568.93</b>	<b>21,568.93</b>
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
<b>*Total: Supplies</b>	<b>70,992.00</b>	<b>70,992.00</b>	<b>0.00</b>	<b>77,718.56</b>	<b>0.00</b>	<b>(6,726.56)</b>	<b>(6,726.56)</b>

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00
<b>*Total: Tuition</b>	<b>124,920.00</b>	<b>124,920.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>119,505.00</b>	<b>119,505.00</b>
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,818.00</b>	<b>0.00</b>	<b>(172,818.00)</b>	<b>(172,818.00)</b>
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: Contractual</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>542,519.00</b>	<b>542,519.00</b>	<b>0.00</b>	<b>529,387.27</b>	<b>0.00</b>	<b>13,131.73</b>	<b>13,131.73</b>
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
<b>*Total: Indirect Costs</b>	<b>79,443.00</b>	<b>79,443.00</b>	<b>0.00</b>	<b>92,358.13</b>	<b>0.00</b>	<b>(12,915.13)</b>	<b>(12,915.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,443.00</b>	<b>79,443.00</b>	<b>0.00</b>	<b>92,358.13</b>	<b>0.00</b>	<b>(12,915.13)</b>	<b>(12,915.13)</b>
<b>***Total Expenditures</b>	<b>621,962.00</b>	<b>621,962.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>216.60</b>	<b>216.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>(621,745.40)</b>	<b>(621,745.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>(621,745.40)</b>	<b>(621,745.40)</b>

Grant: 612001 - Shannon Rogers USACE IPA  
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA-13-0009  
 Resp Org:  
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACERS - Ctr for Envir. grant Rogers, S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
<b>*Total: Personnel</b>	<b>56,443.00</b>	<b>56,443.00</b>	<b>0.00</b>	<b>51,840.47</b>	<b>0.00</b>	<b>4,602.53</b>	<b>4,602.53</b>
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
<b>*Total: Fringe Benefits</b>	<b>11,018.00</b>	<b>11,018.00</b>	<b>0.00</b>	<b>11,280.87</b>	<b>0.00</b>	<b>(262.87)</b>	<b>(262.87)</b>
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Travel</b>	<b>2,360.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>663.09</b>	<b>0.00</b>	<b>1,696.91</b>	<b>1,696.91</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
<b>*Total: Supplies</b>	<b>2,842.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>1,577.50</b>	<b>0.00</b>	<b>1,264.50</b>	<b>1,264.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>***Total Expenditures</b>	<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 09/11/2012 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
<b>*Total: Personnel</b>		<b>77,100.00</b>	<b>77,100.00</b>	<b>0.00</b>	<b>81,513.03</b>	<b>0.00</b>	<b>(4,413.03)</b>	<b>(4,413.03)</b>
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
<b>*Total: Fringe Benefits</b>		<b>19,798.00</b>	<b>19,798.00</b>	<b>0.00</b>	<b>14,657.30</b>	<b>0.00</b>	<b>5,140.70</b>	<b>5,140.70</b>
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
<b>*Total: Travel</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>48,836.89</b>	<b>0.00</b>	<b>31,163.11</b>	<b>31,163.11</b>
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional & Program	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)



Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 09/11/2012 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
<b>*Total: Supplies</b>	<b>19,366.00</b>	<b>19,366.00</b>	<b>0.00</b>	<b>17,980.68</b>	<b>0.00</b>	<b>1,385.32</b>	<b>1,385.32</b>
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,637.05</b>	<b>0.00</b>	<b>(18,637.05)</b>	<b>(18,637.05)</b>
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
<b>*Total: Participant Support</b>	<b>45,760.00</b>	<b>45,760.00</b>	<b>0.00</b>	<b>58,917.65</b>	<b>0.00</b>	<b>(13,157.65)</b>	<b>(13,157.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,024.00</b>	<b>242,024.00</b>	<b>0.00</b>	<b>240,542.60</b>	<b>0.00</b>	<b>1,481.40</b>	<b>1,481.40</b>
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
<b>*Total: Indirect Costs</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>2,979.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>2,979.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>6,478.40</b>	<b>6,478.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>(243,521.60)</b>	<b>(243,521.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>(243,521.60)</b>	<b>(243,521.60)</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
<b>*Total: Personnel</b>		<b>74,600.00</b>	<b>74,600.00</b>	<b>0.00</b>	<b>69,987.59</b>	<b>0.00</b>	<b>4,612.41</b>	<b>4,612.41</b>
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
<b>*Total: Fringe Benefits</b>		<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>16,248.46</b>	<b>0.00</b>	<b>409.54</b>	<b>409.54</b>
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.52</b>	<b>0.00</b>	<b>(74.52)</b>	<b>(74.52)</b>
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
<b>*Total: Supplies</b>		<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>15,221.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>(4,481.87)</b>
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>**Total Direct Cost Expenditures</b>		<b>101,998.00</b>	<b>101,998.00</b>	<b>0.00</b>	<b>101,738.47</b>	<b>0.00</b>	<b>259.53</b>	<b>259.53</b>
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>8,138.96</b>	<b>0.00</b>	<b>21.04</b>	<b>21.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>8,138.96</b>	<b>0.00</b>	<b>21.04</b>	<b>21.04</b>
<b>***Total Expenditures</b>	<b>110,158.00</b>	<b>110,158.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>280.57</b>	<b>280.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>(109,877.43)</b>	<b>(109,877.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>(109,877.43)</b>	<b>(109,877.43)</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.03)</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.03)</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.48)</b>	<b>0.00</b>	<b>16.48</b>	<b>16.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.48)</b>	<b>0.00</b>	<b>16.48</b>	<b>16.48</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 02/25/2011      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account: 530000      Fund Type Level 2      P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
<b>*Total: Travel</b>	<b>71,142.00</b>	<b>71,142.00</b>	<b>0.00</b>	<b>47,513.77</b>	<b>0.00</b>	<b>23,628.23</b>	<b>23,628.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
<b>*Total: Supplies</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>8,034.21</b>	<b>0.00</b>	<b>9,365.79</b>	<b>9,365.79</b>
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,895.94</b>	<b>0.00</b>	<b>(2,895.94)</b>	<b>(2,895.94)</b>
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
<b>*Total: Participant Support</b>	<b>51,300.00</b>	<b>51,300.00</b>	<b>0.00</b>	<b>41,043.34</b>	<b>0.00</b>	<b>10,256.66</b>	<b>10,256.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,842.00</b>	<b>139,842.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>40,354.74</b>	<b>40,354.74</b>
<b>***Total Expenditures</b>	<b>139,842.00</b>	<b>139,842.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>40,354.74</b>	<b>40,354.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>(99,487.26)</b>	<b>(99,487.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>(99,487.26)</b>	<b>(99,487.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>73,845.00</b>	<b>73,845.00</b>	<b>0.00</b>	<b>83,327.80</b>	<b>0.00</b>	<b>(9,482.80)</b>	<b>(9,482.80)</b>
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
<b>*Total: Fringe Benefits</b>		<b>19,906.00</b>	<b>19,906.00</b>	<b>0.00</b>	<b>13,717.02</b>	<b>0.00</b>	<b>6,188.98</b>	<b>6,188.98</b>
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
<b>*Total: Supplies</b>		<b>11,711.00</b>	<b>11,711.00</b>	<b>0.00</b>	<b>7,171.11</b>	<b>0.00</b>	<b>4,539.89</b>	<b>4,539.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>105,462.00</b>	<b>105,462.00</b>	<b>0.00</b>	<b>104,215.93</b>	<b>0.00</b>	<b>1,246.07</b>	<b>1,246.07</b>
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
<b>*Total: Indirect Costs</b>		<b>8,437.00</b>	<b>8,437.00</b>	<b>0.00</b>	<b>8,337.26</b>	<b>0.00</b>	<b>99.74</b>	<b>99.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,437.00</b>	<b>8,437.00</b>	<b>0.00</b>	<b>8,337.26</b>	<b>0.00</b>	<b>99.74</b>	<b>99.74</b>
<b>***Total Expenditures</b>		<b>113,899.00</b>	<b>113,899.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>1,345.81</b>	<b>1,345.81</b>

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>(112,553.19)</b>	<b>(112,553.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>(112,553.19)</b>	<b>(112,553.19)</b>





Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 02/25/2011 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>(83.00)</b>	<b>(83.00)</b>
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
<b>*Total: Travel</b>	<b>67,051.00</b>	<b>67,051.00</b>	<b>0.00</b>	<b>51,945.15</b>	<b>0.00</b>	<b>15,105.85</b>	<b>15,105.85</b>
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional & Program	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>*Total: Supplies</b>	<b>28,049.00</b>	<b>28,049.00</b>	<b>0.00</b>	<b>20,406.88</b>	<b>0.00</b>	<b>7,642.12</b>	<b>7,642.12</b>
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
<b>*Total: Tuition</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>5,142.15</b>	<b>0.00</b>	<b>35,857.85</b>	<b>35,857.85</b>
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,655.71</b>	<b>0.00</b>	<b>(38,655.71)</b>	<b>(38,655.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>18,867.11</b>	<b>18,867.11</b>
<b>***Total Expenditures</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>18,867.11</b>	<b>18,867.11</b>

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 02/25/2011 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>(117,232.89)</b>	<b>(117,232.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>(117,232.89)</b>	<b>(117,232.89)</b>

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176 (DT)  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
<b>*Total: Personnel</b>		<b>69,760.00</b>	<b>69,760.00</b>	<b>0.00</b>	<b>67,689.92</b>	<b>0.00</b>	<b>2,070.08</b>	<b>2,070.08</b>
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
<b>*Total: Fringe Benefits</b>		<b>10,513.00</b>	<b>10,513.00</b>	<b>0.00</b>	<b>6,777.51</b>	<b>0.00</b>	<b>3,735.49</b>	<b>3,735.49</b>
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.94</b>	<b>0.00</b>	<b>(89.94)</b>	<b>(89.94)</b>
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
<b>*Total: Supplies</b>		<b>15,950.00</b>	<b>15,950.00</b>	<b>0.00</b>	<b>15,720.93</b>	<b>0.00</b>	<b>229.07</b>	<b>229.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>96,223.00</b>	<b>96,223.00</b>	<b>0.00</b>	<b>90,278.30</b>	<b>0.00</b>	<b>5,944.70</b>	<b>5,944.70</b>
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 Resp Org: (DT)  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>7,698.00</b>	<b>7,698.00</b>	<b>0.00</b>	<b>7,222.26</b>	<b>0.00</b>	<b>475.74</b>	<b>475.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,698.00</b>	<b>7,698.00</b>	<b>0.00</b>	<b>7,222.26</b>	<b>0.00</b>	<b>475.74</b>	<b>475.74</b>
<b>***Total Expenditures</b>	<b>103,921.00</b>	<b>103,921.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>6,420.44</b>	<b>6,420.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>(97,500.56)</b>	<b>(97,500.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>(97,500.56)</b>	<b>(97,500.56)</b>

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 Resp Org: (DT)  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
<b>*Total: Travel</b>	<b>65,018.00</b>	<b>65,018.00</b>	<b>0.00</b>	<b>50,483.12</b>	<b>0.00</b>	<b>14,534.88</b>	<b>14,534.88</b>
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional & Program	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>63,106.00</b>	<b>63,106.00</b>	<b>0.00</b>	<b>65,853.18</b>	<b>0.00</b>	<b>(2,747.18)</b>	<b>(2,747.18)</b>
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
<b>*Total: Tuition</b>	<b>17,955.00</b>	<b>17,955.00</b>	<b>0.00</b>	<b>23,368.10</b>	<b>0.00</b>	<b>(5,413.10)</b>	<b>(5,413.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,079.00</b>	<b>146,079.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>6,374.60</b>	<b>6,374.60</b>
<b>***Total Expenditures</b>	<b>146,079.00</b>	<b>146,079.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>6,374.60</b>	<b>6,374.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>(139,704.40)</b>	<b>(139,704.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>(139,704.40)</b>	<b>(139,704.40)</b>

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>		<b>78,928.00</b>	<b>78,928.00</b>	<b>0.00</b>	<b>79,585.58</b>	<b>0.00</b>	<b>(657.58)</b>	<b>(657.58)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
<b>*Total: Fringe Benefits</b>		<b>11,680.00</b>	<b>11,680.00</b>	<b>0.00</b>	<b>12,338.61</b>	<b>0.00</b>	<b>(658.61)</b>	<b>(658.61)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(279.20)</b>	<b>0.00</b>	<b>279.20</b>	<b>279.20</b>
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
<b>*Total: Supplies</b>		<b>17,173.00</b>	<b>17,173.00</b>	<b>0.00</b>	<b>16,188.98</b>	<b>0.00</b>	<b>984.02</b>	<b>984.02</b>
<b>**Total Direct Cost Expenditures</b>		<b>107,781.00</b>	<b>107,781.00</b>	<b>0.00</b>	<b>107,833.97</b>	<b>0.00</b>	<b>(52.97)</b>	<b>(52.97)</b>
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
<b>*Total: Indirect Costs</b>		<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>8,569.03</b>	<b>0.00</b>	<b>52.97</b>	<b>52.97</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>8,569.03</b>	<b>0.00</b>	<b>52.97</b>	<b>52.97</b>

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191  
 (LM)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>116,403.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(116,403.00)</b>	<b>(116,403.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(116,403.00)</b>	<b>(116,403.00)</b>





Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
<b>*Total: Travel</b>	<b>110,935.00</b>	<b>110,935.00</b>	<b>0.00</b>	<b>67,614.96</b>	<b>0.00</b>	<b>43,320.04</b>	<b>43,320.04</b>
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
<b>*Total: Supplies</b>	<b>55,200.00</b>	<b>55,200.00</b>	<b>0.00</b>	<b>44,380.12</b>	<b>0.00</b>	<b>10,819.88</b>	<b>10,819.88</b>
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
<b>*Total: Tuition</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>19,763.56</b>	<b>0.00</b>	<b>25,736.44</b>	<b>25,736.44</b>
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,897.00</b>	<b>0.00</b>	<b>(61,897.00)</b>	<b>(61,897.00)</b>
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.00</b>	<b>0.00</b>	<b>(15,380.00)</b>	<b>(15,380.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,635.00</b>	<b>211,635.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>2,599.36</b>	<b>2,599.36</b>
<b>***Total Expenditures</b>	<b>211,635.00</b>	<b>211,635.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>2,599.36</b>	<b>2,599.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>(209,035.64)</b>	<b>(209,035.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>(209,035.64)</b>	<b>(209,035.64)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Personnel</b>	<b>83,717.00</b>	<b>83,717.00</b>	<b>0.00</b>	<b>80,235.03</b>	<b>0.00</b>	<b>3,481.97</b>	<b>3,481.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
<b>*Total: Fringe Benefits</b>	<b>13,119.00</b>	<b>13,119.00</b>	<b>0.00</b>	<b>11,010.97</b>	<b>0.00</b>	<b>2,108.03</b>	<b>2,108.03</b>
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
<b>*Total: Travel</b>	<b>(10,143.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>244.86</b>	<b>0.00</b>	<b>(10,387.86)</b>	<b>(244.86)</b>
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>15,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>15,791.80</b>	<b>0.00</b>	<b>(617.80)</b>	<b>1,382.20</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
<b>*Total: Contractual</b>	<b>12,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,143.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,010.00</b>	<b>114,010.00</b>	<b>0.00</b>	<b>107,282.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,131.00</b>	<b>123,131.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
<b>*Total: Travel</b>		<b>160,369.00</b>	<b>160,369.00</b>	<b>0.00</b>	<b>125,963.83</b>	<b>0.00</b>	<b>34,405.17</b>	<b>34,405.17</b>
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,172.26</b>	<b>0.00</b>	<b>2,827.74</b>	<b>2,827.74</b>
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,282.38</b>	<b>0.00</b>	<b>(18,282.38)</b>	<b>(18,282.38)</b>
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
<b>*Total: Participant Support</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>31,500.00</b>
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
<b>*Total: Contractual</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>70,030.00</b>	<b>0.00</b>	<b>(17,030.00)</b>	<b>(17,030.00)</b>
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>***Total Expenditures</b>		<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118  
 (DT)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
<b>***Total Revenue</b>	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 65C023 - PELI Costshare 09-10

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.27</b>	<b>0.00</b>	<b>(3,198.27)</b>	<b>(3,198.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.67</b>	<b>0.00</b>	<b>(1,349.67)</b>	<b>(1,349.67)</b>
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
<b>*Total: Personnel</b>	<b>124,196.00</b>	<b>124,196.00</b>	<b>0.00</b>	<b>117,759.67</b>	<b>0.00</b>	<b>6,436.33</b>	<b>6,436.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
<b>*Total: Fringe Benefits</b>	<b>16,835.00</b>	<b>16,835.00</b>	<b>0.00</b>	<b>15,600.74</b>	<b>0.00</b>	<b>1,234.26</b>	<b>1,234.26</b>
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>876.65</b>	<b>0.00</b>	<b>(176.65)</b>	<b>(176.65)</b>
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
<b>*Total: Supplies</b>	<b>29,401.00</b>	<b>29,401.00</b>	<b>0.00</b>	<b>26,138.82</b>	<b>0.00</b>	<b>3,262.18</b>	<b>3,262.18</b>
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,132.00</b>	<b>171,132.00</b>	<b>0.00</b>	<b>160,389.88</b>	<b>0.00</b>	<b>10,742.12</b>	<b>10,742.12</b>
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
<b>*Total: Indirect Costs</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>***Total Expenditures</b>	<b>184,823.00</b>	<b>184,823.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>11,601.96</b>	<b>11,601.96</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: (SS) PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
<b>*Total: Travel</b>		<b>252,521.00</b>	<b>252,521.00</b>	<b>0.00</b>	<b>140,726.93</b>	<b>0.00</b>	<b>111,794.07</b>	<b>111,794.07</b>
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>		<b>6,310.00</b>	<b>6,310.00</b>	<b>0.00</b>	<b>4,119.28</b>	<b>0.00</b>	<b>2,190.72</b>	<b>2,190.72</b>
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.54</b>	<b>0.00</b>	<b>(3,021.54)</b>	<b>(3,021.54)</b>
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
<b>*Total: Participant Support</b>		<b>92,776.00</b>	<b>92,776.00</b>	<b>0.00</b>	<b>123,215.42</b>	<b>0.00</b>	<b>(30,439.42)</b>	<b>(30,439.42)</b>
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
<b>*Total: Contractual</b>		<b>135,570.00</b>	<b>135,570.00</b>	<b>0.00</b>	<b>168,470.01</b>	<b>0.00</b>	<b>(32,900.01)</b>	<b>(32,900.01)</b>
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>**Total Direct Cost Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 65C024 - PELI Costshare '10-11

Status: Active  
 Type: Grant  
 FMGR: Amicangioli, Michael P

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward  
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-IN650-10-GR-006 CFDA #: NONE  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 1/13/10 - 4/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617F10	Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX	Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
<b>*Total: Personnel</b>		<b>79,761.00</b>	<b>79,761.00</b>	<b>0.00</b>	<b>83,404.46</b>	<b>0.00</b>	<b>(3,643.46)</b>	<b>(3,643.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10	Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10	Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
<b>*Total: Fringe Benefits</b>		<b>13,748.00</b>	<b>13,748.00</b>	<b>0.00</b>	<b>9,859.98</b>	<b>0.00</b>	<b>3,888.02</b>	<b>3,888.02</b>
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
<b>*Total: Travel</b>		<b>2,290.00</b>	<b>2,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290.00</b>	<b>2,290.00</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000	Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>		<b>27,429.00</b>	<b>27,429.00</b>	<b>0.00</b>	<b>25,563.00</b>	<b>0.00</b>	<b>1,866.00</b>	<b>1,866.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>123,228.00</b>	<b>123,228.00</b>	<b>0.00</b>	<b>118,827.44</b>	<b>0.00</b>	<b>4,400.56</b>	<b>4,400.56</b>
760300	F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
<b>*Total: Indirect Costs</b>		<b>9,799.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>17,539.32</b>	<b>0.00</b>	<b>(7,740.32)</b>	<b>(7,740.32)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,799.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>17,539.32</b>	<b>0.00</b>	<b>(7,740.32)</b>	<b>(7,740.32)</b>
<b>***Total Expenditures</b>		<b>133,027.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(3,339.76)</b>	<b>(3,339.76)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(136,366.76)</b>	<b>(136,366.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(136,366.76)</b>	<b>(136,366.76)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619014 - Pakistani Educ.Leadership 11-12  
Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Inactive  
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
Sponsor: US Department of State  
Sponsor ID: S-ECAPE-10-GR-118 (EB)  
Resp Org: PAGESBA  
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/2018	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Inactive  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
<b>*Total: Personnel</b>		<b>47,026.00</b>	<b>47,026.00</b>	<b>0.00</b>	<b>41,321.01</b>	<b>0.00</b>	<b>5,704.99</b>	<b>5,704.99</b>
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
<b>*Total: Fringe Benefits</b>		<b>4,044.00</b>	<b>4,044.00</b>	<b>0.00</b>	<b>3,842.87</b>	<b>0.00</b>	<b>201.13</b>	<b>201.13</b>
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
<b>*Total: Travel</b>		<b>278,313.00</b>	<b>278,313.00</b>	<b>0.00</b>	<b>169,622.62</b>	<b>0.00</b>	<b>108,690.38</b>	<b>108,690.38</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,383.47</b>	<b>0.00</b>	<b>3,616.53</b>	<b>3,616.53</b>
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.16</b>	<b>0.00</b>	<b>(464.16)</b>	<b>(464.16)</b>
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>		<b>88,443.00</b>	<b>88,443.00</b>	<b>0.00</b>	<b>75,090.48</b>	<b>0.00</b>	<b>13,352.52</b>	<b>13,352.52</b>
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
<b>*Total: Contractual</b>		<b>111,370.00</b>	<b>111,370.00</b>	<b>0.00</b>	<b>107,972.00</b>	<b>0.00</b>	<b>3,398.00</b>	<b>3,398.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>536,196.00</b>	<b>536,196.00</b>	<b>0.00</b>	<b>401,696.61</b>	<b>0.00</b>	<b>134,499.39</b>	<b>134,499.39</b>
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32



Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>	<b>(1,963.32)</b>	<b>0.00</b>	<b>7,740.32</b>	<b>7,740.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>	<b>(1,963.32)</b>	<b>0.00</b>	<b>7,740.32</b>	<b>7,740.32</b>
<b>***Total Expenditures</b>	<b>541,973.00</b>	<b>541,973.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>142,239.71</b>	<b>142,239.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>(399,733.29)</b>	<b>(399,733.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>(399,733.29)</b>	<b>(399,733.29)</b>

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10 Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
<b>*Total: Personnel</b>	<b>101,623.00</b>	<b>101,623.00</b>	<b>0.00</b>	<b>103,956.57</b>	<b>0.00</b>	<b>(2,333.57)</b>	<b>(2,333.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10 Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10 Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
<b>*Total: Fringe Benefits</b>	<b>15,860.00</b>	<b>15,860.00</b>	<b>0.00</b>	<b>14,127.78</b>	<b>0.00</b>	<b>1,732.22</b>	<b>1,732.22</b>
710100 Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
711100 Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000 Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000 Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
<b>*Total: Supplies</b>	<b>19,639.00</b>	<b>19,639.00</b>	<b>0.00</b>	<b>18,144.88</b>	<b>0.00</b>	<b>1,494.12</b>	<b>1,494.12</b>
722200 Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>(475.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,122.00</b>	<b>137,122.00</b>	<b>0.00</b>	<b>136,779.23</b>	<b>0.00</b>	<b>342.77</b>	<b>342.77</b>
760300 F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>10,970.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,970.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>148,092.00</b>	<b>148,092.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>342.77</b>	<b>342.77</b>

**Revenue**

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137  
 (AR)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/25/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>(147,749.23)</b>	<b>(147,749.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>(147,749.23)</b>	<b>(147,749.23)</b>

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619017 - Pakistani Edc Participant Support

Status: Inactive Type: Grant  
 FMGR: Amicangioli, Michael P

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
<b>*Total: Travel</b>	<b>107,798.00</b>	<b>107,798.00</b>	<b>0.00</b>	<b>91,248.50</b>	<b>0.00</b>	<b>16,549.50</b>	<b>16,549.50</b>
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional & Program	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,799.35</b>	<b>0.00</b>	<b>700.65</b>	<b>700.65</b>
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>	<b>345.00</b>	<b>345.00</b>
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
<b>*Total: Participant Support</b>	<b>44,610.00</b>	<b>44,610.00</b>	<b>0.00</b>	<b>45,126.39</b>	<b>0.00</b>	<b>(516.39)</b>	<b>(516.39)</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
<b>*Total: Contractual</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>48,992.49</b>	<b>0.00</b>	<b>21,007.51</b>	<b>21,007.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,908.00</b>	<b>225,908.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>38,086.27</b>	<b>38,086.27</b>
<b>***Total Expenditures</b>	<b>225,908.00</b>	<b>225,908.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>38,086.27</b>	<b>38,086.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>(187,821.73)</b>	<b>(187,821.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>(187,821.73)</b>	<b>(187,821.73)</b>

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
<b>*Total: Personnel</b>	<b>94,910.00</b>	<b>94,910.00</b>	<b>0.00</b>	<b>94,387.10</b>	<b>0.00</b>	<b>522.90</b>	<b>522.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
<b>*Total: Fringe Benefits</b>	<b>13,726.00</b>	<b>13,726.00</b>	<b>0.00</b>	<b>14,669.15</b>	<b>0.00</b>	<b>(943.15)</b>	<b>(943.15)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,414.00</b>	<b>127,414.00</b>	<b>0.00</b>	<b>127,121.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,803.00</b>	<b>138,803.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>(138,510.01)</b>	<b>(138,510.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

\*\*\*Total Revenue

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
<b>*Total: Travel</b>	<b>67,963.00</b>	<b>67,963.00</b>	<b>0.00</b>	<b>45,881.36</b>	<b>0.00</b>	<b>22,081.64</b>	<b>22,081.64</b>
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>813.84</b>	<b>0.00</b>	<b>(113.84)</b>	<b>(113.84)</b>
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
<b>*Total: Participant Support</b>	<b>40,164.00</b>	<b>40,164.00</b>	<b>0.00</b>	<b>29,780.33</b>	<b>0.00</b>	<b>10,383.67</b>	<b>10,383.67</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
<b>*Total: Contractual</b>	<b>126,370.00</b>	<b>126,370.00</b>	<b>0.00</b>	<b>120,050.46</b>	<b>0.00</b>	<b>6,319.54</b>	<b>6,319.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>***Total Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>

Grant: 620000 - DOT Clarus  
 Fund: 620000 - US DOT Clarus

Status: Inactive

Type: Grant

FMGR: Hoch, Brendon

PI Name: Hoch, Brendon  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 8/18/08 - 12/31/09

**Fund Information**  
 Effective Date: 04/05/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
<b>*Total: Personnel</b>	<b>388.00</b>	<b>388.00</b>	<b>0.00</b>	<b>142.76</b>	<b>0.00</b>	<b>245.24</b>	<b>245.24</b>
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
<b>*Total: Travel</b>	<b>510.00</b>	<b>510.00</b>	<b>0.00</b>	<b>205.53</b>	<b>0.00</b>	<b>304.47</b>	<b>304.47</b>
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
<b>*Total: Supplies</b>	<b>9,102.00</b>	<b>9,102.00</b>	<b>0.00</b>	<b>9,651.71</b>	<b>0.00</b>	<b>(549.71)</b>	<b>(549.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>



Grant: 63A000 - NH Agriculture Estimated Sales  
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: NH DEPT. AGR AGREEMENT CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
<b>*Total: Fringe Benefits</b>	<b>51.00</b>	<b>51.00</b>	<b>0.00</b>	<b>39.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,291.00</b>	<b>4,291.00</b>	<b>0.00</b>	<b>4,279.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
<b>*Total: Indirect Costs</b>	<b>343.00</b>	<b>343.00</b>	<b>0.00</b>	<b>342.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>343.00</b>	<b>343.00</b>	<b>0.00</b>	<b>342.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>***Total Expenditures</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>11.86</b>	<b>11.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>(4,622.14)</b>	<b>(4,622.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>(4,622.14)</b>	<b>(4,622.14)</b>

Grant: 63A001 - FY12 Est. Agriculture Direct Sales  
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 8.2.12 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
<b>*Total: Personnel</b>	<b>3,816.00</b>	<b>3,816.00</b>	<b>0.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
<b>*Total: Fringe Benefits</b>	<b>340.00</b>	<b>340.00</b>	<b>0.00</b>	<b>339.09</b>	<b>0.00</b>	<b>0.91</b>	<b>0.91</b>
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
<b>*Total: Supplies</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,236.00</b>	<b>4,236.00</b>	<b>0.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>86.91</b>	<b>86.91</b>
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
<b>*Total: Indirect Costs</b>	<b>424.00</b>	<b>424.00</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>9.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424.00</b>	<b>424.00</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>9.10</b>
<b>***Total Expenditures</b>	<b>4,660.00</b>	<b>4,660.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>96.01</b>	<b>96.01</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>(4,563.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>(4,563.99)</b>

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60 Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Personnel</b>	<b>13,580.00</b>	<b>13,580.00</b>	<b>0.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>114.31</b>	<b>114.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10 Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
<b>*Total: Fringe Benefits</b>	<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>(376.60)</b>	<b>(376.60)</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>67.32</b>	<b>0.00</b>	<b>1,432.68</b>	<b>1,432.68</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000 Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
<b>*Total: Supplies</b>	<b>663.00</b>	<b>663.00</b>	<b>0.00</b>	<b>83.43</b>	<b>0.00</b>	<b>579.57</b>	<b>579.57</b>
722300 Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
<b>*Total: Tuition</b>	<b>3,132.00</b>	<b>3,132.00</b>	<b>0.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>(267.00)</b>	<b>(267.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,663.00</b>	<b>19,663.00</b>	<b>0.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>1,482.96</b>	<b>1,482.96</b>
760300 F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
<b>*Total: Indirect Costs</b>	<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>121.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>121.61</b>
<b>***Total Expenditures</b>	<b>21,239.00</b>	<b>21,239.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>1,604.57</b>	<b>1,604.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>(19,634.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>(19,634.43)</b>

Grant: 63A003 - '14-'15 Direct Sales Agri. Research  
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
<b>*Total: Personnel</b>	<b>6,112.00</b>	<b>6,112.00</b>	<b>0.00</b>	<b>5,909.20</b>	<b>0.00</b>	<b>202.80</b>	<b>202.80</b>
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
<b>*Total: Fringe Benefits</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,192.72</b>	<b>0.00</b>	<b>(12.72)</b>	<b>(12.72)</b>
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>(190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>8,011.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
<b>*Total: Indirect Costs</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>8,813.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>

Grant: 63C002 - Making Meaning at MWM  
 Fund: 63C002 - Making Meaning at MWM

Status: Active  
 FMGR: Blaine, Marcia Schmidt  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Cultural Resources  
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.87</b>	<b>0.00</b>	<b>(875.87)</b>	<b>(875.87)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.70</b>	<b>0.00</b>	<b>(72.70)</b>	<b>(72.70)</b>
717000 Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Supplies</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>2,248.57</b>	<b>0.00</b>	<b>1,001.43</b>	<b>1,001.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>(496.62)</b>	<b>(496.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>(496.62)</b>	<b>(496.62)</b>
<b>***Total Expenditures</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>504.81</b>	<b>504.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>(2,745.19)</b>	<b>(2,745.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>(2,745.19)</b>	<b>(2,745.19)</b>

Grant: 63C004 - White Mtn Arts Festival  
 Fund: 63C004 - White Mountain Arts Festival

Status: Active  
 FMGR: Kizer, D Matthew  
 Type: Grant

PI Name:			<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date: 01/31/2019	IDC Basis Code:		
Sponsor ID:	FY2019 GENPRO#9831	CFDA #: NONE	Term Date:	IDC Rate Code:		
Resp Org:	PA1ATG		Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	11/5/18 - 10/31/19		Rev Account: 531200	Fund Type Level 2	P1	

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	821.00	1,743.00	0.00	557.00	557.00
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>821.00</b>	<b>2,979.54</b>	<b>0.00</b>	<b>320.46</b>	<b>320.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>821.00</b>	<b>2,979.54</b>	<b>0.00</b>	<b>1,070.46</b>	<b>1,070.46</b>
<b>***Total Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>821.00</b>	<b>2,979.54</b>	<b>0.00</b>	<b>1,070.46</b>	<b>1,070.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	821.00	2,979.54	0.00	(2,979.54)	(2,979.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>821.00</b>	<b>2,979.54</b>	<b>0.00</b>	<b>(2,979.54)</b>	<b>(2,979.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>821.00</b>	<b>2,979.54</b>	<b>0.00</b>	<b>(2,979.54)</b>	<b>(2,979.54)</b>

Grant: 63C005 - Enacting Equity Summer Inst.  
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name:	Petersen, Meg J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Humanities Council		Effective Date:	05/01/2019	IDC Basis Code:		
Sponsor ID:	#937-19	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA2EDG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/19 - 9/1/19		Rev Account:	531200	Fund Type Level 2	P1	

**Org: PA2EDG - Ed, Dem & Social Chg-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	1,031.25	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	275.00	275.00	0.00	2,200.00	2,200.00
<b>*Total: Personnel</b>	<b>2,475.00</b>	<b>2,475.00</b>	<b>1,581.25</b>	<b>3,025.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>(550.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	104.50	221.65	0.00	(221.65)	(221.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>126.50</b>	<b>243.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
717200 Other Professional Services-General	1,100.00	1,100.00	275.00	275.00	0.00	825.00	825.00
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>825.00</b>	<b>825.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>1,982.75</b>	<b>3,543.65</b>	<b>0.00</b>	<b>31.35</b>	<b>31.35</b>
<b>***Total Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>1,982.75</b>	<b>3,543.65</b>	<b>0.00</b>	<b>31.35</b>	<b>31.35</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,982.75	3,543.65	0.00	(3,543.65)	(3,543.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,982.75</b>	<b>3,543.65</b>	<b>0.00</b>	<b>(3,543.65)</b>	<b>(3,543.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,982.75</b>	<b>3,543.65</b>	<b>0.00</b>	<b>(3,543.65)</b>	<b>(3,543.65)</b>



Grant: 63E013 - Special Net (weissmann, S.)  
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>4,409.40</b>	<b>0.00</b>	<b>(4,409.40)</b>	<b>990.60</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>409.00</b>	<b>0.00</b>	<b>310.86</b>	<b>0.00</b>	<b>(310.86)</b>	<b>98.14</b>
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>733.11</b>	<b>0.00</b>	<b>(733.11)</b>	<b>1,406.89</b>
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,292.00</b>	<b>0.00</b>	<b>12,652.44</b>	<b>0.00</b>	<b>(12,652.44)</b>	<b>12,639.56</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>(13,129.01)</b>	<b>(13,129.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,241.00</b>	<b>0.00</b>	<b>31,234.82</b>	<b>0.00</b>	<b>(31,234.82)</b>	<b>2,006.18</b>
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>1,448.46</b>	<b>0.00</b>	<b>(1,448.46)</b>	<b>1,210.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>1,448.46</b>	<b>0.00</b>	<b>(1,448.46)</b>	<b>1,210.54</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>32,683.28</b>	<b>0.00</b>	<b>(32,683.28)</b>	<b>3,216.72</b>
<b>Revenue</b>							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>22,770.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,770.99</b>
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>(13,129.01)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,554.27</b>	<b>0.00</b>	<b>(19,554.27)</b>	<b>(19,554.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>32,683.28</b>	<b>0.00</b>	<b>(32,683.28)</b>	<b>3,216.72</b>

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 FMGR: Hayslip, Josephine B  
 Type: Grant

PI Name:	Hayslip, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	93.118	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAED01	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/91 - 9/30/92				

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>(2,400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.40</b>	<b>0.00</b>	<b>(218.40)</b>	<b>(218.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 FMGR: Hayslip, Josephine B  
 Type: Grant

PI Name:	Hayslip, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:	93.118	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/91 - 9/30/92	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDHJ - Education Grant-Hayslip**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,349.70</b>	<b>0.00</b>	<b>7,349.70</b>	<b>0.00</b>	<b>(7,349.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>(684.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.96</b>	<b>0.00</b>	<b>(585.96)</b>	<b>(585.96)</b>
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>5,801.34</b>	<b>0.00</b>	<b>(5,801.34)</b>	<b>585.96</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,421.00</b>	<b>0.00</b>	<b>14,421.30</b>	<b>0.00</b>	<b>(14,421.30)</b>	<b>(0.30)</b>
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>(1,153.70)</b>	<b>0.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>(1,153.70)</b>	<b>0.30</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids  
Fund: 63E015 - Hiv/Aids

Status: Inactive  
FMGR: Hayslip, Josephine B  
Type: Grant

PI Name: Hayslip, Josephine B  
Sponsor: NH Department of Education  
Sponsor ID: None CFDA #: 93.118  
Resp Org: PAED01  
FRAGRNT Start/End Date: 7/1/91 - 9/30/92

**Fund Information**  
Effective Date: 10/03/2012  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
UNKNOWN  
NO

**Org: PAEDHJ - Education Grant-Hayslip**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10 Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000 Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
<b>*Total: Personnel</b>	<b>0.00</b>	<b>44,127.37</b>	<b>0.00</b>	<b>41,029.30</b>	<b>0.00</b>	<b>(41,029.30)</b>	<b>3,098.07</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,717.26</b>	<b>0.00</b>	<b>11,306.14</b>	<b>0.00</b>	<b>(11,306.14)</b>	<b>2,411.12</b>
7101 Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,749.25</b>	<b>0.00</b>	<b>(1,749.25)</b>	<b>(1,749.25)</b>
7400 Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>7,984.90</b>	<b>0.00</b>	<b>7,984.90</b>	<b>0.00</b>	<b>(7,984.90)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130 Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140 Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161 Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180 Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
<b>*Total: Supplies</b>	<b>0.00</b>	<b>42,776.10</b>	<b>0.00</b>	<b>9,465.66</b>	<b>0.00</b>	<b>(9,465.66)</b>	<b>33,310.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>71,535.25</b>	<b>0.00</b>	<b>(71,535.25)</b>	<b>37,070.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>103,015.25</b>	<b>0.00</b>	<b>(103,015.25)</b>	<b>5,590.38</b>

**Revenue**

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Boggess B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>102,991.25</b>	<b>0.00</b>	<b>(102,991.25)</b>	<b>5,614.38</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>(24.00)</b>	<b>(24.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>103,015.25</b>	<b>0.00</b>	<b>(103,015.25)</b>	<b>5,590.38</b>



Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls NHTEN  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
<b>*Total: Personnel</b>	<b>0.00</b>	<b>144,161.55</b>	<b>0.00</b>	<b>102,545.24</b>	<b>0.00</b>	<b>(102,545.24)</b>	<b>41,616.31</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>42,884.04</b>	<b>0.00</b>	<b>30,365.22</b>	<b>0.00</b>	<b>(30,365.22)</b>	<b>12,518.82</b>
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.15</b>	<b>0.00</b>	<b>(11,057.15)</b>	<b>(11,057.15)</b>
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,658.75</b>	<b>0.00</b>	<b>(2,658.75)</b>	<b>741.25</b>
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
<b>*Total: Supplies</b>	<b>0.00</b>	<b>23,275.62</b>	<b>0.00</b>	<b>10,320.98</b>	<b>0.00</b>	<b>(10,320.98)</b>	<b>12,954.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>
<b>Revenue</b>							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,333.14</b>	<b>0.00</b>	<b>(156,333.14)</b>	<b>57,388.07</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614.20</b>	<b>0.00</b>	<b>(614.20)</b>	<b>(614.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp  
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive  
 FMGR: Asselin, Sandra C

Type: Grant

PI Name:	Asselin, Sandra C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Expend End Date:	IDC Dist From Code:
		Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZO Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>489.00</b>	<b>0.00</b>	<b>(489.00)</b>	<b>(189.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.00</b>
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>501.00</b>	<b>0.00</b>	<b>932.40</b>	<b>0.00</b>	<b>(932.40)</b>	<b>(431.40)</b>
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,735.26</b>	<b>0.00</b>	<b>27,730.71</b>	<b>0.00</b>	<b>(27,730.71)</b>	<b>4,004.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,559.26</b>	<b>0.00</b>	<b>29,152.11</b>	<b>0.00</b>	<b>(29,152.11)</b>	<b>3,407.15</b>
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,604.74</b>	<b>0.00</b>	<b>1,727.72</b>	<b>0.00</b>	<b>(1,727.72)</b>	<b>877.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,604.74</b>	<b>0.00</b>	<b>1,727.72</b>	<b>0.00</b>	<b>(1,727.72)</b>	<b>877.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,879.83</b>	<b>0.00</b>	<b>(30,879.83)</b>	<b>4,284.17</b>
<b>Revenue</b>							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,690.83</b>	<b>0.00</b>	<b>(30,690.83)</b>	<b>4,473.17</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp  
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>***Total Revenue</b>	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
<b>*Total: Personnel</b>	<b>0.00</b>	<b>41,785.15</b>	<b>0.00</b>	<b>38,736.81</b>	<b>0.00</b>	<b>(38,736.81)</b>	<b>3,048.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,129.10</b>	<b>0.00</b>	<b>12,641.78</b>	<b>0.00</b>	<b>(12,641.78)</b>	<b>487.32</b>
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,539.76</b>	<b>0.00</b>	<b>(1,539.76)</b>	<b>460.24</b>
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
<b>*Total: Supplies</b>	<b>0.00</b>	<b>38,926.64</b>	<b>0.00</b>	<b>5,449.16</b>	<b>0.00</b>	<b>(5,449.16)</b>	<b>33,477.48</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>(22.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>58,389.51</b>	<b>0.00</b>	<b>(58,389.51)</b>	<b>37,451.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,928.64</b>	<b>0.00</b>	<b>(33,928.64)</b>	<b>(33,928.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,928.64</b>	<b>0.00</b>	<b>(33,928.64)</b>	<b>(33,928.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls NHTEN  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>

Grant: 63E022 - Mathematics Advice to Juniors  
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive Type: Grant  
 FMGR: Burrows, Enid R

PI Name:	Burrows, Enid R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.281	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMABE	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/93 - 8/31/94				

**Org: PAMABE - Math Grant-Burrows E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>39.06</b>	<b>0.00</b>	<b>(39.06)</b>	<b>110.94</b>
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.46</b>	<b>0.00</b>	<b>(253.46)</b>	<b>(253.46)</b>
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,163.10</b>	<b>0.00</b>	<b>(2,163.10)</b>	<b>686.90</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.49</b>	<b>0.00</b>	<b>(445.49)</b>	<b>(445.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,901.11</b>	<b>0.00</b>	<b>(2,901.11)</b>	<b>98.89</b>
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>196.44</b>	<b>0.00</b>	<b>(196.44)</b>	<b>43.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>196.44</b>	<b>0.00</b>	<b>(196.44)</b>	<b>43.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name:	Renew, Frank C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
<b>*Total: Personnel</b>	<b>0.00</b>	<b>144,083.44</b>	<b>0.00</b>	<b>123,846.41</b>	<b>0.00</b>	<b>(123,846.41)</b>	<b>20,237.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>43,318.67</b>	<b>0.00</b>	<b>39,841.73</b>	<b>0.00</b>	<b>(39,841.73)</b>	<b>3,476.94</b>
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>8,901.99</b>	<b>0.00</b>	<b>(8,901.99)</b>	<b>3,898.01</b>
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,280.56</b>	<b>0.00</b>	<b>16,621.24</b>	<b>0.00</b>	<b>(16,621.24)</b>	<b>(3,340.68)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.50</b>	<b>0.00</b>	<b>(865.50)</b>	<b>(865.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>



Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant  
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/94 - 9/30/95	Rev Account:	530100	Fund Type Level 2	P1
					NO

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,107.69</b>	<b>0.00</b>	<b>(150,107.69)</b>	<b>(107.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>16,814.50</b>	<b>0.00</b>	<b>12,688.59</b>	<b>0.00</b>	<b>(12,688.59)</b>	<b>4,125.91</b>
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,869.55</b>	<b>0.00</b>	<b>(7,869.55)</b>	<b>(2,869.55)</b>
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)

Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant  
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>90,350.00</b>	<b>0.00</b>	<b>74,398.25</b>	<b>0.00</b>	<b>(74,398.25)</b>	<b>15,951.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>262,164.50</b>	<b>0.00</b>	<b>245,064.08</b>	<b>0.00</b>	<b>(245,064.08)</b>	<b>17,100.42</b>
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>(21,244.87)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>(21,244.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,308.95</b>	<b>0.00</b>	<b>(266,308.95)</b>	<b>17,100.42</b>
<b>Revenue</b>							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,071.95</b>	<b>0.00</b>	<b>(266,071.95)</b>	<b>17,337.42</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>0.00</b>	<b>(237.00)</b>	<b>(237.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,308.95</b>	<b>0.00</b>	<b>(266,308.95)</b>	<b>17,100.42</b>

Grant: 63E027 - Ctr for Profess Ed Partership  
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name:	Skoglund, Kathryn L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:		Fund Type Level 2	P1
					NO

**Org: PAEDSK - Education Grant-Skoglund K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10 Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000 Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>177,859.00</b>	<b>0.00</b>	<b>134,875.22</b>	<b>0.00</b>	<b>(134,875.22)</b>	<b>42,983.78</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>14,110.60</b>	<b>0.00</b>	<b>13,269.66</b>	<b>0.00</b>	<b>(13,269.66)</b>	<b>840.94</b>
7100 In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,624.34</b>	<b>0.00</b>	<b>(3,624.34)</b>	<b>5,375.66</b>
7400 Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>2,302.00</b>	<b>0.00</b>	<b>2,086.00</b>	<b>0.00</b>	<b>(2,086.00)</b>	<b>216.00</b>
7111 Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130 Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140 Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172 Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180 Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>56,503.00</b>	<b>0.00</b>	<b>20,150.41</b>	<b>0.00</b>	<b>(20,150.41)</b>	<b>36,352.59</b>

Grant: 63E027 - Ctr for Profess Ed Partership  
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive  
 Type: Grant  
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDSK - Education Grant-Skoglund K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.07</b>	<b>0.00</b>	<b>(54.07)</b>	<b>(54.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>259,774.60</b>	<b>0.00</b>	<b>174,059.70</b>	<b>0.00</b>	<b>(174,059.70)</b>	<b>85,714.90</b>
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>(23,059.34)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>(23,059.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>
<b>Revenue</b>							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>

Grant: 63E032 - NH Majic - Con't  
 Fund: 63E032 - NH Majic - Con't

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN					
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	None	CFDA #:	84.300	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8				
FRAGRNT Start/End Date:	12/10/96 - 6/30/97	Rev Account:	530100	Fund Type Level 2	P1					

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,897.50</b>	<b>0.00</b>	<b>2,216.26</b>	<b>0.00</b>	<b>(2,216.26)</b>	<b>681.24</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>229.50</b>	<b>0.00</b>	<b>169.54</b>	<b>0.00</b>	<b>(169.54)</b>	<b>59.96</b>
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.65</b>	<b>0.00</b>	<b>(11.65)</b>	<b>(11.65)</b>
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,400.13</b>	<b>0.00</b>	<b>1,372.91</b>	<b>0.00</b>	<b>(1,372.91)</b>	<b>27.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,527.13</b>	<b>0.00</b>	<b>3,770.36</b>	<b>0.00</b>	<b>(3,770.36)</b>	<b>756.77</b>
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>370.37</b>	<b>0.00</b>	<b>301.58</b>	<b>0.00</b>	<b>(301.58)</b>	<b>68.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>370.37</b>	<b>0.00</b>	<b>301.58</b>	<b>0.00</b>	<b>(301.58)</b>	<b>68.79</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>4,071.94</b>	<b>0.00</b>	<b>(4,071.94)</b>	<b>825.56</b>
<b>Revenue</b>							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>3,870.34</b>	<b>0.00</b>	<b>(3,870.34)</b>	<b>1,027.16</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>(201.60)</b>	<b>(201.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>4,071.94</b>	<b>0.00</b>	<b>(4,071.94)</b>	<b>825.56</b>

Grant: 63E034 - NH Majic 98  
 Fund: 63E034 - NH Majic 98

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,515.25</b>	<b>0.00</b>	<b>(1,515.25)</b>	<b>54.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>127.31</b>	<b>0.00</b>	<b>(127.31)</b>	<b>25.69</b>
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>	<b>(9.10)</b>	<b>(9.10)</b>
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>1,085.62</b>	<b>0.00</b>	<b>(1,085.62)</b>	<b>(31.62)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.81</b>	<b>0.00</b>	<b>(43.81)</b>	<b>(43.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,777.00</b>	<b>0.00</b>	<b>2,781.09</b>	<b>0.00</b>	<b>(2,781.09)</b>	<b>(4.09)</b>
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>4.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>4.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 63E041 - Math Advice Juniors Informed C  
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant  
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.300	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMABJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/1/98 - 12/31/99				

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,401.25</b>	<b>0.00</b>	<b>1,401.25</b>	<b>0.00</b>	<b>(1,401.25)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>117.71</b>	<b>0.00</b>	<b>117.72</b>	<b>0.00</b>	<b>(117.72)</b>	<b>(0.01)</b>
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,259.04</b>	<b>0.00</b>	<b>1,252.33</b>	<b>0.00</b>	<b>(1,252.33)</b>	<b>6.71</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.02</b>	<b>0.00</b>	<b>(7.02)</b>	<b>(7.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,778.32</b>	<b>0.00</b>	<b>(2,778.32)</b>	<b>(0.32)</b>
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>221.68</b>	<b>0.00</b>	<b>(221.68)</b>	<b>0.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>221.68</b>	<b>0.00</b>	<b>(221.68)</b>	<b>0.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>2,744.57</b>	<b>0.00</b>	<b>(2,744.57)</b>	<b>(824.57)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>147.00</b>	<b>0.00</b>	<b>230.54</b>	<b>0.00</b>	<b>(230.54)</b>	<b>(83.54)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,692.00</b>	<b>0.00</b>	<b>3,015.52</b>	<b>0.00</b>	<b>(3,015.52)</b>	<b>2,676.48</b>
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.02</b>	<b>0.00</b>	<b>(1,158.02)</b>	<b>(1,158.02)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>9,048.68</b>	<b>0.00</b>	<b>(9,048.68)</b>	<b>210.32</b>
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>741.00</b>	<b>0.00</b>	<b>723.86</b>	<b>0.00</b>	<b>(723.86)</b>	<b>17.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>741.00</b>	<b>0.00</b>	<b>723.86</b>	<b>0.00</b>	<b>(723.86)</b>	<b>17.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>



Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls NHTEN  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAARHW - Art Grant-Haust W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>(1,850.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>155.40</b>	<b>0.00</b>	<b>(155.40)</b>	<b>(0.40)</b>
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
<b>*Total: Travel</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>881.08</b>	<b>0.00</b>	<b>(881.08)</b>	<b>18.92</b>
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>2,857.00</b>	<b>0.00</b>	<b>2,751.82</b>	<b>0.00</b>	<b>(1,751.82)</b>	<b>105.18</b>
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>5,762.00</b>	<b>0.00</b>	<b>5,663.30</b>	<b>0.00</b>	<b>(4,663.30)</b>	<b>98.70</b>
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>373.03</b>	<b>0.00</b>	<b>(373.03)</b>	<b>(135.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>373.03</b>	<b>0.00</b>	<b>(373.03)</b>	<b>(135.03)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,036.33</b>	<b>0.00</b>	<b>(5,036.33)</b>	<b>(36.33)</b>
<b>Revenue</b>							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,934.41</b>	<b>0.00</b>	<b>(5,934.41)</b>	<b>65.59</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive  
 FMGR: Haust, William  
 Type: Grant

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAARHW - Art Grant-Haust W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.92</b>	<b>0.00</b>	<b>(101.92)</b>	<b>(101.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,036.33</b>	<b>0.00</b>	<b>(6,036.33)</b>	<b>(36.33)</b>

Grant: 63E054 - Explore Elem Scl Standard Base  
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>5,250.75</b>	<b>0.00</b>	<b>(5,250.75)</b>	<b>(1,100.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>439.06</b>	<b>0.00</b>	<b>(439.06)</b>	<b>(103.06)</b>
7111 Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130 Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140 Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172 Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,515.00</b>	<b>0.00</b>	<b>5,846.58</b>	<b>0.00</b>	<b>(5,846.58)</b>	<b>668.42</b>
7222 Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>2,344.61</b>	<b>0.00</b>	<b>(2,344.61)</b>	<b>535.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,881.00</b>	<b>0.00</b>	<b>13,881.00</b>	<b>0.00</b>	<b>(13,881.00)</b>	<b>0.00</b>
7603 F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300 F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,110.40</b>	<b>0.00</b>	<b>(1,110.40)</b>	<b>0.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,110.40</b>	<b>0.00</b>	<b>(1,110.40)</b>	<b>0.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,991.40</b>	<b>0.00</b>	<b>(14,991.40)</b>	<b>0.60</b>
<b>Revenue</b>							
5301 State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E054 - Explore Elem Scl Standard Base  
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,941.03</b>	<b>0.00</b>	<b>(14,941.03)</b>	<b>50.97</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.37</b>	<b>0.00</b>	<b>(50.37)</b>	<b>(50.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,991.40</b>	<b>0.00</b>	<b>(14,991.40)</b>	<b>0.60</b>

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:	530100	Fund Type Level 2	P1				

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>7,493.38</b>	<b>0.00</b>	<b>(7,493.38)</b>	<b>(3,343.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>575.41</b>	<b>0.00</b>	<b>(575.41)</b>	<b>(239.41)</b>
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,515.00</b>	<b>0.00</b>	<b>3,988.92</b>	<b>0.00</b>	<b>(3,988.92)</b>	<b>2,526.08</b>
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>1,503.60</b>	<b>0.00</b>	<b>(1,503.60)</b>	<b>1,376.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,881.00</b>	<b>0.00</b>	<b>13,561.31</b>	<b>0.00</b>	<b>(13,561.31)</b>	<b>319.69</b>
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,084.78</b>	<b>0.00</b>	<b>(1,084.78)</b>	<b>26.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,084.78</b>	<b>0.00</b>	<b>(1,084.78)</b>	<b>26.22</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,646.09</b>	<b>0.00</b>	<b>(14,646.09)</b>	<b>345.91</b>
<b>Revenue</b>							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,592.21</b>	<b>0.00</b>	<b>(14,592.21)</b>	<b>399.79</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.88</b>	<b>0.00</b>	<b>(53.88)</b>	<b>(53.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,646.09</b>	<b>0.00</b>	<b>(14,646.09)</b>	<b>345.91</b>

Grant: 63E058 - NH Majic 00  
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,066.25</b>	<b>0.00</b>	<b>(2,066.25)</b>	<b>(66.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>173.57</b>	<b>0.00</b>	<b>(173.57)</b>	<b>(5.57)</b>
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>507.38</b>	<b>0.00</b>	<b>(507.38)</b>	<b>102.62</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.07</b>	<b>0.00</b>	<b>(33.07)</b>	<b>(33.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,780.27</b>	<b>0.00</b>	<b>(2,780.27)</b>	<b>(2.27)</b>
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>219.73</b>	<b>0.00</b>	<b>(219.73)</b>	<b>2.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>219.73</b>	<b>0.00</b>	<b>(219.73)</b>	<b>2.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>



Grant: 63E061 - Promising Practices  
 Fund: 63E061 - Promising Practices

Status: Inactive  
 FMGR: McNeil, Mary Elizabeth  
 Type: Grant

PI Name:	McNeil, Mary Elizabeth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	520632	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/21/99 - 6/30/00	Rev Account:		Fund Type Level 2	P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(7,200.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>(604.80)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>189.88</b>	<b>0.00</b>	<b>(189.88)</b>	<b>3,560.12</b>
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,945.20</b>	<b>0.00</b>	<b>4,299.92</b>	<b>0.00</b>	<b>(4,299.92)</b>	<b>2,645.28</b>
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
<b>*Total: Contractual</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,315.70</b>	<b>0.00</b>	<b>(9,315.70)</b>	<b>684.30</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.09</b>	<b>0.00</b>	<b>(149.09)</b>	<b>(149.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>21,759.39</b>	<b>0.00</b>	<b>(21,759.39)</b>	<b>6,740.61</b>
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>900.51</b>	<b>0.00</b>	<b>(900.51)</b>	<b>599.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>900.51</b>	<b>0.00</b>	<b>(900.51)</b>	<b>599.49</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>
<b>Revenue</b>							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>

Grant: 63E061 - Promising Practices  
 Fund: 63E061 - Promising Practices

Status: Inactive  
 FMGR: McNeil, Mary Elizabeth  
 Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: 520632 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

\*\*\*Total Revenue

Grant: 63E063 - Migrant Literacy Program  
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive  
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E  
 Sponsor: NH Department of Education  
 Sponsor ID: NONE CFDA #: 84.010  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBG - Education Grant-Buteau G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>183.30</b>	<b>0.00</b>	<b>183.58</b>	<b>0.00</b>	<b>(183.58)</b>	<b>(0.28)</b>
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>133.20</b>	<b>0.00</b>	<b>(133.20)</b>	<b>16.80</b>
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,526.00</b>	<b>0.00</b>	<b>6,632.55</b>	<b>0.00</b>	<b>(6,632.55)</b>	<b>(106.55)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.31</b>	<b>0.00</b>	<b>(33.31)</b>	<b>(33.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.30</b>	<b>0.00</b>	<b>9,382.64</b>	<b>0.00</b>	<b>(9,382.64)</b>	<b>(123.34)</b>
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(121.39)</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10 Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU *OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>61,747.00</b>	<b>0.00</b>	<b>67,347.69</b>	<b>0.00</b>	<b>(67,347.69)</b>	<b>(5,600.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>19,591.71</b>	<b>0.00</b>	<b>20,927.25</b>	<b>0.00</b>	<b>(20,927.25)</b>	<b>(1,335.54)</b>
710000 In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100 Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300 Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,890.70</b>	<b>0.00</b>	<b>(5,890.70)</b>	<b>4,109.30</b>
740000 Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100 Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000 Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005 Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000 Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200 Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000 Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000 Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100 Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
<b>*Total: Supplies</b>	<b>0.00</b>	<b>46,400.00</b>	<b>0.00</b>	<b>33,341.70</b>	<b>0.00</b>	<b>(33,341.70)</b>	<b>13,058.30</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,738.71</b>	<b>0.00</b>	<b>127,507.34</b>	<b>0.00</b>	<b>(127,507.34)</b>	<b>15,231.37</b>
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>22,838.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>(16,474.00)</b>	<b>6,364.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,838.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>(16,474.00)</b>	<b>6,364.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,981.34</b>	<b>0.00</b>	<b>(143,981.34)</b>	<b>21,595.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,937.54</b>	<b>0.00</b>	<b>(143,937.54)</b>	<b>21,639.17</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.80</b>	<b>0.00</b>	<b>(43.80)</b>	<b>(43.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,981.34</b>	<b>0.00</b>	<b>(143,981.34)</b>	<b>21,595.37</b>

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02  
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Prevost, Fernand J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAPF  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/06/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAPF - Math Grant-Prevost F**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,180.00</b>	<b>0.00</b>	<b>5,163.13</b>	<b>0.00</b>	<b>(5,163.13)</b>	<b>1,016.87</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>423.70</b>	<b>0.00</b>	<b>(423.70)</b>	<b>80.30</b>
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional & Program	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>7,770.82</b>	<b>0.00</b>	<b>(7,770.82)</b>	<b>(606.82)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,848.00</b>	<b>0.00</b>	<b>13,357.65</b>	<b>0.00</b>	<b>(13,357.65)</b>	<b>490.35</b>
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,107.84</b>	<b>0.00</b>	<b>1,068.61</b>	<b>0.00</b>	<b>(1,068.61)</b>	<b>39.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,107.84</b>	<b>0.00</b>	<b>1,068.61</b>	<b>0.00</b>	<b>(1,068.61)</b>	<b>39.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMARW - Math Grant-Roberts W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(5,600.00)</b>	<b>160.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>	<b>(459.20)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
<b>*Total: Travel</b>	<b>0.00</b>	<b>262.65</b>	<b>0.00</b>	<b>237.35</b>	<b>0.00</b>	<b>(237.35)</b>	<b>25.30</b>
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,611.99</b>	<b>0.00</b>	<b>3,827.45</b>	<b>0.00</b>	<b>(3,827.45)</b>	<b>(215.46)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,093.84</b>	<b>0.00</b>	<b>10,124.00</b>	<b>0.00</b>	<b>(10,124.00)</b>	<b>(30.16)</b>
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>807.51</b>	<b>0.00</b>	<b>809.95</b>	<b>0.00</b>	<b>(809.95)</b>	<b>(2.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>807.51</b>	<b>0.00</b>	<b>809.95</b>	<b>0.00</b>	<b>(809.95)</b>	<b>(2.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,933.95</b>	<b>0.00</b>	<b>(10,933.95)</b>	<b>(32.60)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>(10,901.35)</b>	<b>0.00</b>

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.60</b>	<b>0.00</b>	<b>(32.60)</b>	<b>(32.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,933.95</b>	<b>0.00</b>	<b>(10,933.95)</b>	<b>(32.60)</b>



Grant: 63E100 - USDA Reimbursement Program  
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name:  
 Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04  
 CFDA #: 10.558

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>*Total: Supplies</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Expenditures</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>*Total: Sponsored Programs</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Revenue</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
<b>*Total: Personnel</b>	<b>43,138.00</b>	<b>42,837.00</b>	<b>0.00</b>	<b>37,636.74</b>	<b>0.00</b>	<b>5,501.26</b>	<b>5,200.26</b>
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
<b>*Total: Fringe Benefits</b>	<b>26,894.00</b>	<b>24,729.95</b>	<b>0.00</b>	<b>15,232.79</b>	<b>0.00</b>	<b>11,661.21</b>	<b>9,497.16</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,513.02</b>	<b>0.00</b>	<b>(2,513.02)</b>	<b>(13.02)</b>
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
<b>*Total: Supplies</b>	<b>8,601.00</b>	<b>3,569.05</b>	<b>0.00</b>	<b>3,622.94</b>	<b>0.00</b>	<b>4,978.06</b>	<b>(53.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,633.00</b>	<b>74,636.00</b>	<b>0.00</b>	<b>60,005.49</b>	<b>0.00</b>	<b>19,627.51</b>	<b>14,630.51</b>
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
<b>*Total: Indirect Costs</b>	<b>10,364.00</b>	<b>10,364.00</b>	<b>0.00</b>	<b>8,733.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,364.00</b>	<b>10,364.00</b>	<b>0.00</b>	<b>8,733.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>***Total Expenditures</b>	<b>89,997.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>21,258.51</b>	<b>16,261.51</b>
<b>Revenue</b>							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>16,261.51</b>	<b>16,261.51</b>
<b>***Total Revenue</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>16,261.51</b>	<b>16,261.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.00</b>	<b>0.00</b>	<b>(378.00)</b>	<b>(378.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>



Grant: 63E103 - Preservice & Inservice Support of M  
 Fund: 63E103 - Math Science Partnerships

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE #54602 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Personnel</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
<b>*Total: Fringe Benefits</b>	<b>319.20</b>	<b>319.20</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>67.20</b>	<b>67.20</b>
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
<b>*Total: Travel</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>572.67</b>	<b>0.00</b>	<b>252.33</b>	<b>252.33</b>
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
<b>*Total: Supplies</b>	<b>4,754.32</b>	<b>4,754.32</b>	<b>0.00</b>	<b>3,310.55</b>	<b>0.00</b>	<b>1,443.77</b>	<b>1,443.77</b>
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: Tuition</b>	<b>8,820.00</b>	<b>8,820.00</b>	<b>0.00</b>	<b>10,355.00</b>	<b>0.00</b>	<b>(1,535.00)</b>	<b>(1,535.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,518.52</b>	<b>18,518.52</b>	<b>0.00</b>	<b>17,490.22</b>	<b>0.00</b>	<b>1,028.30</b>	<b>1,028.30</b>
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
<b>*Total: Indirect Costs</b>	<b>1,481.48</b>	<b>1,481.48</b>	<b>0.00</b>	<b>1,399.21</b>	<b>0.00</b>	<b>82.27</b>	<b>82.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,481.48</b>	<b>1,481.48</b>	<b>0.00</b>	<b>1,399.21</b>	<b>0.00</b>	<b>82.27</b>	<b>82.27</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>1,110.57</b>	<b>1,110.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>(18,889.43)</b>	<b>(18,889.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>(18,889.43)</b>	<b>(18,889.43)</b>

Grant: 63E104 - Integrated Arts Model "Iam"  
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive Type:  
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: 52614 CFDA #: 84.027  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>31,198.80</b>	<b>0.00</b>	<b>(6,198.80)</b>	<b>1.20</b>
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
<b>*Total: Fringe Benefits</b>	<b>10,000.00</b>	<b>12,619.20</b>	<b>0.00</b>	<b>12,699.50</b>	<b>0.00</b>	<b>(2,699.50)</b>	<b>(80.30)</b>
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
<b>*Total: Travel</b>	<b>37.00</b>	<b>2,637.00</b>	<b>0.00</b>	<b>2,280.36</b>	<b>0.00</b>	<b>(2,243.36)</b>	<b>356.64</b>
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>3,580.84</b>	<b>0.00</b>	<b>3,555.07</b>	<b>0.00</b>	<b>11,444.93</b>	<b>25.77</b>
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,935.00</b>	<b>0.00</b>	<b>(11,935.00)</b>	<b>(11,935.00)</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,037.00</b>	<b>62,037.04</b>	<b>0.00</b>	<b>61,668.73</b>	<b>0.00</b>	<b>368.27</b>	<b>368.31</b>
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
<b>*Total: Indirect Costs</b>	<b>4,963.00</b>	<b>4,962.96</b>	<b>0.00</b>	<b>4,933.49</b>	<b>0.00</b>	<b>29.51</b>	<b>29.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,963.00</b>	<b>4,962.96</b>	<b>0.00</b>	<b>4,933.49</b>	<b>0.00</b>	<b>29.51</b>	<b>29.47</b>
<b>***Total Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>397.78</b>	<b>397.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>(66,602.22)</b>	<b>(66,602.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E104 - Integrated Arts Model "Iam"  
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive Type:  
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: 52614 CFDA #: 84.027  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)



Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: 5.4.05 CFDA #: NONE  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
<b>*Total: Personnel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>17,434.63</b>	<b>0.00</b>	<b>(6,434.63)</b>	<b>(6,434.63)</b>
65YP10 Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
<b>*Total: Fringe Benefits</b>	<b>924.00</b>	<b>924.00</b>	<b>0.00</b>	<b>1,541.19</b>	<b>0.00</b>	<b>(617.19)</b>	<b>(617.19)</b>
710000 In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100 Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,678.76</b>	<b>0.00</b>	<b>(1,678.76)</b>	<b>(1,678.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100 Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000 Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005 Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000 Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000 Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
<b>*Total: Supplies</b>	<b>22,925.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>19,578.62</b>	<b>0.00</b>	<b>3,346.38</b>	<b>3,346.38</b>
722200 Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
<b>*Total: Participant Support</b>	<b>31,970.00</b>	<b>31,970.00</b>	<b>0.00</b>	<b>18,820.00</b>	<b>0.00</b>	<b>13,150.00</b>	<b>13,150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,819.00</b>	<b>66,819.00</b>	<b>0.00</b>	<b>59,053.20</b>	<b>0.00</b>	<b>7,765.80</b>	<b>7,765.80</b>
760300 F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
<b>*Total: Indirect Costs</b>	<b>5,346.00</b>	<b>5,346.00</b>	<b>0.00</b>	<b>4,724.24</b>	<b>0.00</b>	<b>621.76</b>	<b>621.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,346.00</b>	<b>5,346.00</b>	<b>0.00</b>	<b>4,724.24</b>	<b>0.00</b>	<b>621.76</b>	<b>621.76</b>
<b>***Total Expenditures</b>	<b>72,165.00</b>	<b>72,165.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>8,387.56</b>	<b>8,387.56</b>

Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive Type:  
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>(63,777.44)</b>	<b>(63,777.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>(63,777.44)</b>	<b>(63,777.44)</b>

Grant: 63E106 - FY05 USDA Reimbursement Program  
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name:  
 Sponsor: NH Department of Education  
 Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
<b>*Total: Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08  
 CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: Personnel</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>70,073.42</b>	<b>0.00</b>	<b>(16,073.42)</b>	<b>(16,073.42)</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
<b>*Total: Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>6,176.13</b>	<b>0.00</b>	<b>(1,262.13)</b>	<b>(1,262.13)</b>
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.20</b>	<b>0.00</b>	<b>(58.20)</b>	<b>(58.20)</b>
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional & Program	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
<b>*Total: Supplies</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>20,002.57</b>	<b>0.00</b>	<b>(6,919.57)</b>	<b>(6,919.57)</b>
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
<b>*Total: Participant Support</b>	<b>32,170.00</b>	<b>32,170.00</b>	<b>0.00</b>	<b>25,210.00</b>	<b>0.00</b>	<b>6,960.00</b>	<b>6,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,167.00</b>	<b>104,167.00</b>	<b>0.00</b>	<b>121,520.32</b>	<b>0.00</b>	<b>(17,353.32)</b>	<b>(17,353.32)</b>
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
<b>*Total: Indirect Costs</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>9,721.62</b>	<b>0.00</b>	<b>(1,388.62)</b>	<b>(1,388.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>9,721.62</b>	<b>0.00</b>	<b>(1,388.62)</b>	<b>(1,388.62)</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(18,741.94)</b>	<b>(18,741.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(131,241.94)</b>	<b>(131,241.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(131,241.94)</b>	<b>(131,241.94)</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489 CFDA #: 84.366  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: Personnel</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>62,360.05</b>	<b>0.00</b>	<b>(8,360.05)</b>	<b>(8,360.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
<b>*Total: Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>9,007.91</b>	<b>0.00</b>	<b>(4,093.91)</b>	<b>(4,093.91)</b>
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,272.68</b>	<b>0.00</b>	<b>(1,272.68)</b>	<b>(1,272.68)</b>
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional & Program	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
<b>*Total: Supplies</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>7,676.16</b>	<b>0.00</b>	<b>5,406.84</b>	<b>5,406.84</b>
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
<b>*Total: Tuition</b>	<b>32,170.00</b>	<b>32,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,170.00</b>	<b>32,170.00</b>
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(6,460.00)</b>	<b>(6,460.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,167.00</b>	<b>104,167.00</b>	<b>0.00</b>	<b>86,776.80</b>	<b>0.00</b>	<b>17,390.20</b>	<b>17,390.20</b>
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489 CFDA #: 84.366  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,942.03</b>	<b>0.00</b>	<b>1,390.97</b>	<b>1,390.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,942.03</b>	<b>0.00</b>	<b>1,390.97</b>	<b>1,390.97</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>18,781.17</b>	<b>18,781.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>(93,718.83)</b>	<b>(93,718.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>(93,718.83)</b>	<b>(93,718.83)</b>

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE ENCUMBRANCE 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07  
 CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000 Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
<b>*Total: Personnel</b>	<b>166,000.00</b>	<b>154,000.00</b>	<b>0.00</b>	<b>198,554.80</b>	<b>0.00</b>	<b>(32,554.80)</b>	<b>(44,554.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10 Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
<b>*Total: Fringe Benefits</b>	<b>15,015.00</b>	<b>16,758.00</b>	<b>0.00</b>	<b>23,226.40</b>	<b>0.00</b>	<b>(8,211.40)</b>	<b>(6,468.40)</b>
710000 In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100 Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
<b>*Total: Travel</b>	<b>7,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>8,463.10</b>	<b>0.00</b>	<b>(1,263.10)</b>	<b>3,736.90</b>
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124 Supplies-Instructional & Program	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000 Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005 Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000 Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200 Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000 Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
<b>*Total: Supplies</b>	<b>20,118.00</b>	<b>70,931.00</b>	<b>0.00</b>	<b>17,903.86</b>	<b>0.00</b>	<b>2,214.14</b>	<b>53,027.14</b>
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,333.00</b>	<b>263,889.00</b>	<b>0.00</b>	<b>248,148.16</b>	<b>0.00</b>	<b>(39,815.16)</b>	<b>15,740.84</b>
760300 F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12



Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHDOE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>16,667.00</b>	<b>21,111.00</b>	<b>0.00</b>	<b>19,851.88</b>	<b>0.00</b>	<b>(3,184.88)</b>	<b>1,259.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,667.00</b>	<b>21,111.00</b>	<b>0.00</b>	<b>19,851.88</b>	<b>0.00</b>	<b>(3,184.88)</b>	<b>1,259.12</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(43,000.04)</b>	<b>16,999.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(268,000.04)</b>	<b>(208,000.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(268,000.04)</b>	<b>(208,000.04)</b>



Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE  
 ENCUMBRANCE 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07  
 CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
<b>*Total: Personnel</b>	<b>166,000.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>144,416.18</b>	<b>0.00</b>	<b>21,583.82</b>	<b>21,583.82</b>
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
<b>*Total: Fringe Benefits</b>	<b>16,830.00</b>	<b>16,830.00</b>	<b>0.00</b>	<b>11,737.57</b>	<b>0.00</b>	<b>5,092.43</b>	<b>5,092.43</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,524.38</b>	<b>0.00</b>	<b>(4,524.38)</b>	<b>(4,524.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
<b>*Total: Supplies</b>	<b>15,504.00</b>	<b>15,504.00</b>	<b>0.00</b>	<b>24,914.11</b>	<b>0.00</b>	<b>(9,410.11)</b>	<b>(9,410.11)</b>
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,941.03</b>	<b>0.00</b>	<b>(13,941.03)</b>	<b>(13,941.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,334.00</b>	<b>208,334.00</b>	<b>0.00</b>	<b>209,533.27</b>	<b>0.00</b>	<b>(1,199.27)</b>	<b>(1,199.27)</b>
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
<b>*Total: Indirect Costs</b>	<b>16,666.00</b>	<b>16,666.00</b>	<b>0.00</b>	<b>16,762.66</b>	<b>0.00</b>	<b>(96.66)</b>	<b>(96.66)</b>

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHD OE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>16,666.00</b>	<b>16,666.00</b>	<b>0.00</b>	<b>16,762.66</b>	<b>0.00</b>	<b>(96.66)</b>	<b>(96.66)</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(1,295.93)</b>	<b>(1,295.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(226,295.93)</b>	<b>(226,295.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(226,295.93)</b>	<b>(226,295.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E109 - FY06 USDA Reimbursement Program  
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
<b>*Total: Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive  
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDRR - Education Grant-Robertson R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
<b>*Total: Fringe Benefits</b>	<b>91.00</b>	<b>91.00</b>	<b>0.00</b>	<b>45.50</b>	<b>0.00</b>	<b>45.50</b>	<b>45.50</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
<b>*Total: Supplies</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.00</b>	<b>4,629.00</b>	<b>0.00</b>	<b>4,045.50</b>	<b>0.00</b>	<b>583.50</b>	<b>583.50</b>
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
<b>*Total: Indirect Costs</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>323.64</b>	<b>0.00</b>	<b>47.36</b>	<b>47.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>323.64</b>	<b>0.00</b>	<b>47.36</b>	<b>47.36</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>630.86</b>	<b>630.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>(4,369.14)</b>	<b>(4,369.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>(4,369.14)</b>	<b>(4,369.14)</b>

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive Type:  
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>(17.33)</b>	<b>(17.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>(17.33)</b>	<b>(17.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>

Grant: 63E113 - USDA Reimbursement Pogram  
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L

**Fund Information** **Fund Indirect Cost Information**

Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC  
 9/1/06 - 8/31/07  
 CFDA #: 10.558

Effective Date: 02/25/2011 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**  
 Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
<b>*Total: Personnel</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>7,700.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
<b>*Total: Fringe Benefits</b>	<b>2,573.00</b>	<b>2,573.00</b>	<b>0.00</b>	<b>1,933.90</b>	<b>0.00</b>	<b>639.10</b>	<b>639.10</b>
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>14.55</b>	<b>0.00</b>	<b>585.45</b>	<b>585.45</b>
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,793.39</b>	<b>0.00</b>	<b>2,206.61</b>	<b>2,206.61</b>
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Tuition</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,673.00</b>	<b>50,673.00</b>	<b>0.00</b>	<b>42,041.84</b>	<b>0.00</b>	<b>8,631.16</b>	<b>8,631.16</b>
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
<b>*Total: Indirect Costs</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>0.00</b>	<b>3,363.34</b>	<b>0.00</b>	<b>690.66</b>	<b>690.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>0.00</b>	<b>3,363.34</b>	<b>0.00</b>	<b>690.66</b>	<b>690.66</b>
<b>***Total Expenditures</b>	<b>54,727.00</b>	<b>54,727.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>9,321.82</b>	<b>9,321.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>(45,405.18)</b>	<b>(45,405.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A  
 Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/29/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)





Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMABB - Math Grant - Beaudrie B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
<b>*Total: Personnel</b>		<b>19,200.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>12,451.02</b>	<b>0.00</b>	<b>6,748.98</b>	<b>6,748.98</b>
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
<b>*Total: Fringe Benefits</b>		<b>4,863.60</b>	<b>4,863.60</b>	<b>0.00</b>	<b>1,033.44</b>	<b>0.00</b>	<b>3,830.16</b>	<b>3,830.16</b>
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
<b>*Total: Travel</b>		<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>5,087.82</b>	<b>0.00</b>	<b>1,368.18</b>	<b>1,368.18</b>
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
<b>*Total: Supplies</b>		<b>55,140.00</b>	<b>55,140.00</b>	<b>0.00</b>	<b>54,762.68</b>	<b>0.00</b>	<b>377.32</b>	<b>377.32</b>
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
<b>*Total: Participant Support</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>93,659.60</b>	<b>93,659.60</b>	<b>0.00</b>	<b>80,634.96</b>	<b>0.00</b>	<b>13,024.64</b>	<b>13,024.64</b>
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
<b>*Total: Indirect Costs</b>		<b>7,492.77</b>	<b>7,492.77</b>	<b>0.00</b>	<b>6,450.85</b>	<b>0.00</b>	<b>1,041.92</b>	<b>1,041.92</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,492.77</b>	<b>7,492.77</b>	<b>0.00</b>	<b>6,450.85</b>	<b>0.00</b>	<b>1,041.92</b>	<b>1,041.92</b>
<b>***Total Expenditures</b>		<b>101,152.37</b>	<b>101,152.37</b>	<b>0.00</b>	<b>87,085.81</b>	<b>0.00</b>	<b>14,066.56</b>	<b>14,066.56</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
<b>***Total Revenue</b>	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207.50</b>	<b>0.00</b>	<b>(207.50)</b>	<b>(207.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707.50</b>	<b>0.00</b>	<b>(2,707.50)</b>	<b>(2,707.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>

Grant: 63E117 - CFDC USDA Reimb. FY08  
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: PER LETTER CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>



Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>23,488.98</b>	<b>0.00</b>	<b>(17,488.98)</b>	<b>(17,488.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
<b>*Total: Fringe Benefits</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>(3,373.37)</b>	<b>(3,373.37)</b>
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
<b>*Total: Travel</b>	<b>26,230.60</b>	<b>26,230.60</b>	<b>0.00</b>	<b>5,706.59</b>	<b>0.00</b>	<b>20,524.01</b>	<b>20,524.01</b>
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional & Program	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
<b>*Total: Supplies</b>	<b>36,708.00</b>	<b>36,708.00</b>	<b>0.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>14,391.42</b>	<b>14,391.42</b>
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,436.60</b>	<b>69,436.60</b>	<b>0.00</b>	<b>57,133.52</b>	<b>0.00</b>	<b>12,303.08</b>	<b>12,303.08</b>
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
<b>*Total: Indirect Costs</b>	<b>5,554.93</b>	<b>5,554.93</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>984.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,554.93</b>	<b>5,554.93</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>984.32</b>
<b>***Total Expenditures</b>	<b>74,991.53</b>	<b>74,991.53</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>13,287.40</b>	<b>13,287.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #212156 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>(61,704.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>(61,704.13)</b>

Grant: 63E119 - CFDC USDA Reimb. FY09  
 Fund: 63E119 - CDFO USDA Reimb FY09

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323  
 Resp Org:  
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSTG - Graduate Studies - Tuthill, G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
<b>*Total: Personnel</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>2,362.50</b>	<b>0.00</b>	<b>2,837.50</b>	<b>2,837.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
<b>*Total: Fringe Benefits</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>198.45</b>	<b>0.00</b>	<b>263.55</b>	<b>263.55</b>
710000 In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
<b>*Total: Travel</b>	<b>105.00</b>	<b>105.00</b>	<b>0.00</b>	<b>49.50</b>	<b>0.00</b>	<b>55.50</b>	<b>55.50</b>
711100 Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: Supplies</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,302.00</b>	<b>6,302.00</b>	<b>0.00</b>	<b>2,610.45</b>	<b>0.00</b>	<b>3,691.55</b>	<b>3,691.55</b>
760300 F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
<b>*Total: Indirect Costs</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>208.84</b>	<b>0.00</b>	<b>295.16</b>	<b>295.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>208.84</b>	<b>0.00</b>	<b>295.16</b>	<b>295.16</b>
<b>***Total Expenditures</b>	<b>6,806.00</b>	<b>6,806.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>3,986.71</b>	<b>3,986.71</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>(2,819.29)</b>	<b>(2,819.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>(2,819.29)</b>	<b>(2,819.29)</b>

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F  
 Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323  
 Resp Org:  
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.50</b>	<b>0.00</b>	<b>(2,047.50)</b>	<b>(2,047.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.99</b>	<b>0.00</b>	<b>(171.99)</b>	<b>(171.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219.49</b>	<b>0.00</b>	<b>(2,219.49)</b>	<b>(2,219.49)</b>
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.56</b>	<b>0.00</b>	<b>(177.56)</b>	<b>(177.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.56</b>	<b>0.00</b>	<b>(177.56)</b>	<b>(177.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>

Grant: 63E121 - FY10 USDA Reimbursement Program  
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive  
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAMABB - Math Grant - Beaudrie B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU	*OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>	<b>29,992.45</b>	<b>0.00</b>	<b>(29,992.45)</b>	<b>(1,192.45)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>10,293.00</b>	<b>0.00</b>	<b>5,207.88</b>	<b>0.00</b>	<b>(5,207.88)</b>	<b>5,085.12</b>
710000	In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100	Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300	Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400	Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
<b>*Total: Travel</b>		<b>0.00</b>	<b>6,426.00</b>	<b>0.00</b>	<b>7,871.47</b>	<b>0.00</b>	<b>(7,871.47)</b>	<b>(1,445.47)</b>
711100	Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124	Supplies-Instructional & Program	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>2,416.48</b>	<b>0.00</b>	<b>(2,416.48)</b>	<b>(491.48)</b>
722300	Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
<b>*Total: Tuition</b>		<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>17,700.00</b>	<b>0.00</b>	<b>(17,700.00)</b>	<b>4,300.00</b>
722200	Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>(4,300.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>67,488.28</b>	<b>0.00</b>	<b>(67,488.28)</b>	<b>1,955.72</b>
760300	F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,399.04</b>	<b>0.00</b>	<b>(5,399.04)</b>	<b>156.96</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,399.04</b>	<b>0.00</b>	<b>(5,399.04)</b>	<b>156.96</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>2,112.68</b>

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>(72,887.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>(72,887.32)</b>



Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAMABB	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/22/09 - 6/30/10				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
<b>*Total: Personnel</b>	<b>28,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
<b>*Total: Fringe Benefits</b>	<b>10,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,293.00</b>	<b>0.00</b>
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
<b>*Total: Travel</b>	<b>6,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>	<b>0.00</b>	<b>6,375.40</b>	<b>(50.60)</b>
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional & Program	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: Supplies</b>	<b>1,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
<b>*Total: Tuition</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.60</b>	<b>0.00</b>	<b>69,193.40</b>	<b>(250.60)</b>
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.05</b>	<b>0.00</b>	<b>5,535.95</b>	<b>(20.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.05</b>	<b>0.00</b>	<b>5,535.95</b>	<b>(20.05)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>74,729.35</b>	<b>(270.65)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>(270.65)</b>	<b>(270.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: **PANSTW - ASC Grant-Tomkiewicz W**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)

\*\*\*Total Revenue

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Tomkiewicz, Warren C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C	Term Date:	10/21/09	IDC Rate Code:	IDC8 8.00%
CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/22/09 - 9/30/10				

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
<b>*Total: Personnel</b>	<b>17,897.00</b>	<b>17,897.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>897.00</b>	<b>897.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
<b>*Total: Fringe Benefits</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>0.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>(36.00)</b>
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional & Program	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
<b>*Total: Supplies</b>	<b>5,955.00</b>	<b>5,955.00</b>	<b>0.00</b>	<b>6,826.76</b>	<b>0.00</b>	<b>(871.76)</b>	<b>(871.76)</b>
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>(5,980.00)</b>	<b>(5,980.00)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>31,255.00</b>	<b>31,255.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>44,393.23</b>	<b>0.00</b>	<b>25,050.77</b>	<b>25,050.77</b>
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>2,004.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>2,004.53</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>27,055.30</b>	<b>27,055.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>(47,944.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Tomkiewicz, Warren C  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004012 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.04</b>	<b>0.00</b>	<b>(3,600.04)</b>	<b>(3,600.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.60</b>	<b>0.00</b>	<b>(255.60)</b>	<b>(255.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855.64</b>	<b>0.00</b>	<b>(3,855.64)</b>	<b>(3,855.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
<b>*Total: Personnel</b>	<b>48,478.00</b>	<b>48,478.00</b>	<b>0.00</b>	<b>47,855.73</b>	<b>0.00</b>	<b>622.27</b>	<b>622.27</b>
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
<b>*Total: Fringe Benefits</b>	<b>4,426.00</b>	<b>4,426.00</b>	<b>0.00</b>	<b>2,949.70</b>	<b>0.00</b>	<b>1,476.30</b>	<b>1,476.30</b>
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,745.02</b>	<b>0.00</b>	<b>(245.02)</b>	<b>(245.02)</b>
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
<b>*Total: Supplies</b>	<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>6,459.88</b>	<b>0.00</b>	<b>(3,771.88)</b>	<b>(3,771.88)</b>
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
<b>*Total: Tuition</b>	<b>12,576.00</b>	<b>12,576.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>9,593.00</b>	<b>9,593.00</b>
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
<b>*Total: Contractual</b>	<b>247,847.00</b>	<b>247,847.00</b>	<b>0.00</b>	<b>238,891.70</b>	<b>0.00</b>	<b>8,955.30</b>	<b>8,955.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,515.00</b>	<b>320,515.00</b>	<b>0.00</b>	<b>303,885.03</b>	<b>0.00</b>	<b>16,629.97</b>	<b>16,629.97</b>
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
<b>*Total: Indirect Costs</b>	<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>***Total Expenditures</b>	<b>346,156.00</b>	<b>346,156.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>17,960.10</b>	<b>17,960.10</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant  
 Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name:	Tuthill, George F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Education	Effective Date:	10/25/2016 IDC Basis Code: TDC
Sponsor ID:	G&C #168, 6.9.10 CFDA #: 84.323	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSTG	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	7/1/10 - 6/30/12	Rev Account:	530110 Fund Type Level 2 P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Personnel</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>6,697.52</b>	<b>0.00</b>	<b>1,202.48</b>	<b>1,202.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
<b>*Total: Fringe Benefits</b>	<b>704.00</b>	<b>704.00</b>	<b>0.00</b>	<b>493.24</b>	<b>0.00</b>	<b>210.76</b>	<b>210.76</b>
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
<b>*Total: Travel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>1,526.66</b>	<b>1,526.66</b>
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>658.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>	<b>658.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,962.00</b>	<b>12,962.00</b>	<b>0.00</b>	<b>9,364.10</b>	<b>0.00</b>	<b>3,597.90</b>	<b>3,597.90</b>
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
<b>*Total: Indirect Costs</b>	<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>3,886.77</b>	<b>3,886.77</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>



Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>*Total: Personnel</b>	<b>19,550.00</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,705.50</b>	<b>0.00</b>	<b>(155.50)</b>	<b>(155.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
<b>*Total: Fringe Benefits</b>	<b>1,394.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>1,564.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,613.45</b>	<b>0.00</b>	<b>1,186.55</b>	<b>1,186.55</b>
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
<b>*Total: Supplies</b>	<b>5,440.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>7,556.91</b>	<b>0.00</b>	<b>(2,116.91)</b>	<b>(2,116.91)</b>
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Participant Support</b>	<b>40,260.00</b>	<b>40,260.00</b>	<b>0.00</b>	<b>38,300.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>68,740.75</b>	<b>0.00</b>	<b>703.25</b>	<b>703.25</b>
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>(74,240.00)</b>	<b>(74,240.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Inactive  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGESBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10 PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
<b>*Total: Personnel</b>	<b>39,326.00</b>	<b>39,326.00</b>	<b>0.00</b>	<b>35,695.50</b>	<b>0.00</b>	<b>3,630.50</b>	<b>3,630.50</b>
65YF10 Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10 Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
<b>*Total: Fringe Benefits</b>	<b>3,426.00</b>	<b>3,426.00</b>	<b>0.00</b>	<b>2,558.47</b>	<b>0.00</b>	<b>867.53</b>	<b>867.53</b>
710000 In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100 Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300 Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
<b>*Total: Travel</b>	<b>17,455.00</b>	<b>17,455.00</b>	<b>0.00</b>	<b>15,085.17</b>	<b>0.00</b>	<b>2,369.83</b>	<b>2,369.83</b>
711100 Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100 Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Supplies</b>	<b>2,374.00</b>	<b>2,374.00</b>	<b>0.00</b>	<b>3,096.72</b>	<b>0.00</b>	<b>(722.72)</b>	<b>(722.72)</b>
722300 Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
<b>*Total: Tuition</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
730001 Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002 Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003 Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004 Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
<b>*Total: Contractual</b>	<b>258,793.00</b>	<b>258,793.00</b>	<b>0.00</b>	<b>256,271.07</b>	<b>0.00</b>	<b>2,521.93</b>	<b>2,521.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,374.00</b>	<b>325,374.00</b>	<b>0.00</b>	<b>322,806.93</b>	<b>0.00</b>	<b>2,567.07</b>	<b>2,567.07</b>

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Inactive

Type: Grant

FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
<b>*Total: Indirect Costs</b>	<b>25,710.00</b>	<b>25,710.00</b>	<b>0.00</b>	<b>24,277.07</b>	<b>0.00</b>	<b>1,432.93</b>	<b>1,432.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,710.00</b>	<b>25,710.00</b>	<b>0.00</b>	<b>24,277.07</b>	<b>0.00</b>	<b>1,432.93</b>	<b>1,432.93</b>
<b>***Total Expenditures</b>	<b>351,084.00</b>	<b>351,084.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>(347,084.00)</b>	<b>(347,084.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>(347,084.00)</b>	<b>(347,084.00)</b>

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Inactive  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367  
 Resp Org: PAGSBC  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10 PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
<b>*Total: Personnel</b>	<b>43,028.00</b>	<b>43,028.00</b>	<b>0.00</b>	<b>41,247.34</b>	<b>0.00</b>	<b>1,780.66</b>	<b>1,780.66</b>
65YF10 Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10 Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
<b>*Total: Fringe Benefits</b>	<b>6,825.80</b>	<b>6,825.80</b>	<b>0.00</b>	<b>5,308.49</b>	<b>0.00</b>	<b>1,517.31</b>	<b>1,517.31</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300 Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400 Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
<b>*Total: Travel</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>33,867.69</b>	<b>0.00</b>	<b>8,132.31</b>	<b>8,132.31</b>
711100 Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124 Supplies-Instructional & Program	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160 Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000 Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120 Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000 Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200 Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202 Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
<b>*Total: Supplies</b>	<b>70,421.68</b>	<b>70,421.68</b>	<b>0.00</b>	<b>62,805.86</b>	<b>0.00</b>	<b>7,615.82</b>	<b>7,615.82</b>
722300 Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.00</b>	<b>0.00</b>	<b>(6,985.00)</b>	<b>(6,985.00)</b>
730001 Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002 Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
<b>*Total: Contractual</b>	<b>395,000.48</b>	<b>395,000.48</b>	<b>0.00</b>	<b>404,859.63</b>	<b>0.00</b>	<b>(9,859.15)</b>	<b>(9,859.15)</b>

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Inactive  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367  
 Resp Org: PAGSBC  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>557,275.96</b>	<b>557,275.96</b>	<b>0.00</b>	<b>555,074.01</b>	<b>0.00</b>	<b>2,201.95</b>	<b>2,201.95</b>
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
<b>*Total: Indirect Costs</b>	<b>12,982.04</b>	<b>12,982.04</b>	<b>0.00</b>	<b>12,802.71</b>	<b>0.00</b>	<b>179.33</b>	<b>179.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,982.04</b>	<b>12,982.04</b>	<b>0.00</b>	<b>12,802.71</b>	<b>0.00</b>	<b>179.33</b>	<b>179.33</b>
<b>***Total Expenditures</b>	<b>570,258.00</b>	<b>570,258.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>2,381.28</b>	<b>2,381.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>(567,876.72)</b>	<b>(567,876.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>(567,876.72)</b>	<b>(567,876.72)</b>

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				

**Org: PAEDBA - Education grant Berry - Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,908.00	7,908.00	0.00	6,633.70	0.00	1,274.30	1,274.30
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	3,380.00	0.00	5,713.06	0.00	(2,333.06)	(2,333.06)
613N30 Graduate Research Assistant	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N60 Graduate - PT Lecturer	5,725.00	5,725.00	0.00	12,915.21	0.00	(7,190.21)	(7,190.21)
61CPEX Part Time Salary	17,764.46	17,764.46	0.00	7,199.44	0.00	10,565.02	10,565.02
61JBEX Casual - Exempt	0.00	0.00	0.00	5,085.60	0.00	(5,085.60)	(5,085.60)
61SNSH Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>*Total: Personnel</b>	<b>42,577.46</b>	<b>42,577.46</b>	<b>0.00</b>	<b>37,547.01</b>	<b>0.00</b>	<b>5,030.45</b>	<b>5,030.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
65YF10 Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	4,843.87	0.00	(686.87)	(686.87)
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	4,970.26	0.00	586.84	0.00	4,383.42	4,383.42
<b>*Total: Fringe Benefits</b>	<b>9,127.26</b>	<b>9,127.26</b>	<b>0.00</b>	<b>5,856.62</b>	<b>0.00</b>	<b>3,270.64</b>	<b>3,270.64</b>
710000 In-State Travel	3,768.70	3,768.70	0.00	1,755.63	0.00	2,013.07	2,013.07
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,473.44	0.00	(2,473.44)	(2,473.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
<b>*Total: Travel</b>	<b>3,768.70</b>	<b>3,768.70</b>	<b>0.00</b>	<b>5,914.07</b>	<b>0.00</b>	<b>(2,145.37)</b>	<b>(2,145.37)</b>
7111 Supplies	5,538.93	5,538.93	0.00	0.00	0.00	5,538.93	5,538.93
711124 Supplies-Instructional & Program	52.00	52.00	0.00	5,362.15	0.00	(5,310.15)	(5,310.15)
711160 Supplies-Books	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(85.87)	0.00	85.87	85.87
711200 Research Supplies	181.12	181.12	0.00	0.00	0.00	181.12	181.12
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200 Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
<b>*Total: Supplies</b>	<b>6,297.05</b>	<b>6,297.05</b>	<b>0.00</b>	<b>5,427.33</b>	<b>0.00</b>	<b>869.72</b>	<b>869.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,770.47</b>	<b>61,770.47</b>	<b>0.00</b>	<b>54,745.03</b>	<b>0.00</b>	<b>7,025.44</b>	<b>7,025.44</b>
760300 F&A Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
<b>*Total: Indirect Costs</b>	<b>5,472.53</b>	<b>5,472.53</b>	<b>0.00</b>	<b>4,379.65</b>	<b>0.00</b>	<b>1,092.88</b>	<b>1,092.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,472.53</b>	<b>5,472.53</b>	<b>0.00</b>	<b>4,379.65</b>	<b>0.00</b>	<b>1,092.88</b>	<b>1,092.88</b>

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 Type: Grant  
 FMGR: Berry, Ann B

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: APPROVED G&C 6.24.15  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18  
 CFDA #: 84.323

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>67,243.00</b>	<b>67,243.00</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>8,118.32</b>	<b>8,118.32</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>(59,124.68)</b>	<b>(59,124.68)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>(59,124.68)</b>	<b>(59,124.68)</b>





Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active Type: Grant  
 FMGR: Berry, Ann B

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: APPROVED G&C 6.24.15  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 84.323

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.95</b>	<b>0.00</b>	<b>(211.95)</b>	<b>(211.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.57</b>	<b>0.00</b>	<b>(84.57)</b>	<b>(84.57)</b>
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.52</b>	<b>0.00</b>	<b>(341.52)</b>	<b>(341.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>(27.33)</b>	<b>(27.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>(27.33)</b>	<b>(27.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,900.19	0.00	(8,900.19)	(8,900.19)
61CPEX Part Time Salary	38,000.00	38,000.00	0.00	19,697.25	0.00	18,302.75	18,302.75
61CPHX Part Time Hourly	0.00	0.00	0.00	2,636.26	0.00	(2,636.26)	(2,636.26)
61JBHX Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
<b>*Total: Personnel</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>32,064.50</b>	<b>0.00</b>	<b>5,935.50</b>	<b>5,935.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	0.00	2,603.75	0.00	553.25	553.25
<b>*Total: Fringe Benefits</b>	<b>3,157.00</b>	<b>3,157.00</b>	<b>0.00</b>	<b>2,673.54</b>	<b>0.00</b>	<b>483.46</b>	<b>483.46</b>
710000 In-State Travel	11,960.00	11,960.00	0.00	1,871.45	0.00	10,088.55	10,088.55
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,206.87	0.00	(4,206.87)	(4,206.87)
<b>*Total: Travel</b>	<b>11,960.00</b>	<b>11,960.00</b>	<b>0.00</b>	<b>6,078.32</b>	<b>0.00</b>	<b>5,881.68</b>	<b>5,881.68</b>
711100 Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
711124 Supplies-Instructional & Program	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
711160 Supplies-Books	0.00	0.00	0.00	1,660.80	0.00	(1,660.80)	(1,660.80)
711162 Supplies-Office Supplies	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
713000 Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
714000 Postage-General	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,244.33</b>	<b>0.00</b>	<b>155.67</b>	<b>155.67</b>
722200 Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>12,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,517.00</b>	<b>97,517.00</b>	<b>0.00</b>	<b>72,960.69</b>	<b>0.00</b>	<b>24,556.31</b>	<b>24,556.31</b>
760300 F&A Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
<b>*Total: Indirect Costs</b>	<b>10,352.00</b>	<b>10,352.00</b>	<b>0.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>3,055.92</b>	<b>3,055.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,352.00</b>	<b>10,352.00</b>	<b>0.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>3,055.92</b>	<b>3,055.92</b>
<b>***Total Expenditures</b>	<b>107,869.00</b>	<b>107,869.00</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>27,612.23</b>	<b>27,612.23</b>

**Revenue**

Grant: 63E130 - SAHE FY16  
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>(80,256.77)</b>	<b>(80,256.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>(80,256.77)</b>	<b>(80,256.77)</b>

Grant: 63E130 - SAHE FY16  
 Fund: 63E131 - SAHE FY16 Math

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,858.75	0.00	(1,858.75)	(1,858.75)
61CPEX Part Time Salary	32,071.56	32,071.56	0.00	18,420.60	0.00	13,650.96	13,650.96
61CPHX Part Time Hourly	4,500.00	4,500.00	0.00	821.22	0.00	3,678.78	3,678.78
61JBEX Casual - Exempt	0.00	0.00	0.00	8,462.65	0.00	(8,462.65)	(8,462.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
<b>*Total: Personnel</b>	<b>36,571.56</b>	<b>36,571.56</b>	<b>0.00</b>	<b>29,841.94</b>	<b>0.00</b>	<b>6,729.62</b>	<b>6,729.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	884.47	0.00	(884.47)	(884.47)
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,609.78	0.00	1,259.22	1,259.22
<b>*Total: Fringe Benefits</b>	<b>2,869.00</b>	<b>2,869.00</b>	<b>0.00</b>	<b>2,494.25</b>	<b>0.00</b>	<b>374.75</b>	<b>374.75</b>
710000 In-State Travel	3,820.00	3,820.00	0.00	4,328.52	0.00	(508.52)	(508.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
<b>*Total: Travel</b>	<b>3,820.00</b>	<b>3,820.00</b>	<b>0.00</b>	<b>4,421.85</b>	<b>0.00</b>	<b>(601.85)</b>	<b>(601.85)</b>
711100 Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>2,850.00</b>
722200 Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
<b>*Total: Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>5,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,760.56</b>	<b>78,760.56</b>	<b>0.00</b>	<b>64,308.04</b>	<b>0.00</b>	<b>14,452.52</b>	<b>14,452.52</b>
760300 F&A Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
<b>*Total: Indirect Costs</b>	<b>7,945.00</b>	<b>7,945.00</b>	<b>0.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>1,514.17</b>	<b>1,514.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,945.00</b>	<b>7,945.00</b>	<b>0.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>1,514.17</b>	<b>1,514.17</b>
<b>***Total Expenditures</b>	<b>86,705.56</b>	<b>86,705.56</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>15,966.69</b>	<b>15,966.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>(70,738.87)</b>	<b>(70,738.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>(70,738.87)</b>	<b>(70,738.87)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16  
Fund: 63E131 - SAHE FY16 Math

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: NH Department of Education  
Sponsor ID: G&C #98 7.22.15      CFDA #: 84.000  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**

Effective Date: 01/31/2019  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: PSCDST 10  
Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
<b>*Total: Indirect Costs</b>	<b>6,688.44</b>	<b>6,688.44</b>	<b>0.00</b>	<b>8,125.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,688.44</b>	<b>6,688.44</b>	<b>0.00</b>	<b>8,125.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>***Total Expenditures</b>	<b>87,942.44</b>	<b>87,942.44</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(89,379.40)</b>	<b>(89,379.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(89,379.40)</b>	<b>(89,379.40)</b>

Grant: 63E133 - iSocial Pyramid Model  
 Fund: 63E133 - iSocial Pyramid Model

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	IDC Rate Code: PON17 56.70%
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA2EDG - Ed, Dem & Social Chg-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	5,139.21	5,139.21	0.00	(5,139.21)	(5,139.21)
61CPEX Part Time Salary	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
<b>*Total: Personnel</b>	<b>4,625.00</b>	<b>4,625.00</b>	<b>5,139.21</b>	<b>5,139.21</b>	<b>0.00</b>	<b>(514.21)</b>	<b>(514.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	411.14	411.14	0.00	(411.14)	(411.14)
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	0.00	0.00	0.00	370.00	370.00
<b>*Total: Fringe Benefits</b>	<b>370.00</b>	<b>370.00</b>	<b>411.14</b>	<b>411.14</b>	<b>0.00</b>	<b>(41.14)</b>	<b>(41.14)</b>
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
<b>*Total: Travel</b>	<b>7,736.00</b>	<b>7,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,736.00</b>	<b>7,736.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
<b>*Total: Supplies</b>	<b>646.00</b>	<b>646.00</b>	<b>49.00</b>	<b>49.00</b>	<b>0.00</b>	<b>597.00</b>	<b>597.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,377.00</b>	<b>13,377.00</b>	<b>5,599.35</b>	<b>5,599.35</b>	<b>0.00</b>	<b>7,777.65</b>	<b>7,777.65</b>
760300 F&A Expenditures	2,623.00	2,623.00	2,913.93	2,913.93	0.00	(290.93)	(290.93)
<b>*Total: Indirect Costs</b>	<b>2,623.00</b>	<b>2,623.00</b>	<b>2,913.93</b>	<b>2,913.93</b>	<b>0.00</b>	<b>(290.93)</b>	<b>(290.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,623.00</b>	<b>2,623.00</b>	<b>2,913.93</b>	<b>2,913.93</b>	<b>0.00</b>	<b>(290.93)</b>	<b>(290.93)</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>8,513.28</b>	<b>8,513.28</b>	<b>0.00</b>	<b>7,486.72</b>	<b>7,486.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,513.28	8,513.28	0.00	(8,513.28)	(8,513.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,513.28</b>	<b>8,513.28</b>	<b>0.00</b>	<b>(8,513.28)</b>	<b>(8,513.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,513.28</b>	<b>8,513.28</b>	<b>0.00</b>	<b>(8,513.28)</b>	<b>(8,513.28)</b>



Grant: 63F000 - Avian Response Habitat Cond.  
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Inactive  
 FMGR: Reitsma, Leonard R  
 Type: Grant

PI Name:	Reitsma, Leonard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Fish & Game	Effective Date:	05/14/2018	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL 6/8/10	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 15.634	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	5/24/10 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1

**Org: PABIRL - Biology grant - Reitsma L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>52,800.62</b>	<b>0.00</b>	<b>(2,800.62)</b>	<b>(2,800.62)</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
<b>*Total: Fringe Benefits</b>		<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>3,248.16</b>	<b>0.00</b>	<b>(1,528.16)</b>	<b>(1,528.16)</b>
710000	In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100	Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
<b>*Total: Travel</b>		<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>6,929.67</b>	<b>0.00</b>	<b>(1,529.67)</b>	<b>(1,529.67)</b>
711124	Supplies-Instructional & Program	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200	Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Supplies</b>		<b>18,060.00</b>	<b>18,060.00</b>	<b>0.00</b>	<b>12,782.16</b>	<b>0.00</b>	<b>5,277.84</b>	<b>5,277.84</b>
722300	Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
<b>*Total: Tuition</b>		<b>16,143.75</b>	<b>16,143.75</b>	<b>0.00</b>	<b>15,626.00</b>	<b>0.00</b>	<b>517.75</b>	<b>517.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>91,323.75</b>	<b>91,323.75</b>	<b>0.00</b>	<b>91,386.61</b>	<b>0.00</b>	<b>(62.86)</b>	<b>(62.86)</b>
760300	F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
<b>*Total: Indirect Costs</b>		<b>7,305.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>7,243.04</b>	<b>0.00</b>	<b>62.86</b>	<b>62.86</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,305.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>7,243.04</b>	<b>0.00</b>	<b>62.86</b>	<b>62.86</b>
<b>***Total Expenditures</b>		<b>98,629.65</b>	<b>98,629.65</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(98,629.65)</b>	<b>(98,629.65)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(98,629.65)</b>	<b>(98,629.65)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63F000 - Avian Response Habitat Cond.  
Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Inactive  
FMGR: Reitsma, Leonard R  
Type: Grant

PI Name: Reitsma, Leonard R  
Sponsor: NH Department of Fish & Game  
Sponsor ID: G&C APPROVAL  
6/8/10  
Resp Org: CFDA #: 15.634  
FRAGRNT Start/End Date: 5/24/10 - 6/30/13

**Fund Information**  
Effective Date: 05/14/2018  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: IDC8 8.00%  
IDC Dist From Code: PSCDST 8  
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63F001 - Community Based Social Marketing An  
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active  
 Type: Grant  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: Personnel</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,913.20</b>	<b>0.00</b>	<b>(413.20)</b>	<b>(413.20)</b>
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
<b>*Total: Fringe Benefits</b>		<b>512.00</b>	<b>512.00</b>	<b>0.00</b>	<b>277.24</b>	<b>0.00</b>	<b>234.76</b>	<b>234.76</b>
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
<b>*Total: Supplies</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,012.00</b>	<b>14,012.00</b>	<b>0.00</b>	<b>12,774.77</b>	<b>0.00</b>	<b>1,237.23</b>	<b>1,237.23</b>
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
<b>*Total: Indirect Costs</b>		<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>***Total Expenditures</b>		<b>15,133.00</b>	<b>15,133.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>1,336.24</b>	<b>1,336.24</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/05/2011	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	7/1/00 - 8/30/01	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE			8.00%	Idc Waiver
					8
					NO
					Equipment Vesting
					UNKNOWN

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>(403.20)</b>	<b>0.00</b>
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
<b>*Total: Travel</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>268.42</b>	<b>0.00</b>	<b>(268.42)</b>	<b>381.58</b>
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>622.03</b>	<b>0.00</b>	<b>(622.03)</b>	<b>197.97</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,673.20</b>	<b>0.00</b>	<b>6,093.65</b>	<b>0.00</b>	<b>(6,093.65)</b>	<b>579.55</b>
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>533.86</b>	<b>0.00</b>	<b>487.39</b>	<b>0.00</b>	<b>(487.39)</b>	<b>46.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>533.86</b>	<b>0.00</b>	<b>487.39</b>	<b>0.00</b>	<b>(487.39)</b>	<b>46.47</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,581.04</b>	<b>0.00</b>	<b>(6,581.04)</b>	<b>626.02</b>
<b>Revenue</b>							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,551.50</b>	<b>0.00</b>	<b>(6,551.50)</b>	<b>655.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/05/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.54</b>	<b>0.00</b>	<b>(29.54)</b>	<b>(29.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,581.04</b>	<b>0.00</b>	<b>(6,581.04)</b>	<b>626.02</b>

Grant: 63R014 - Computer Network-Internet  
 Fund: 63R014 - Computer Network-Internet

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/94 - 6/30/95	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE			Equipment Vesting	
				Idc Waiver	

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>(57.38)</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.16</b>	<b>0.00</b>	<b>(135.16)</b>	<b>(135.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>932.38</b>	<b>0.00</b>	<b>942.54</b>	<b>0.00</b>	<b>(942.54)</b>	<b>(10.16)</b>
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>64.43</b>	<b>0.00</b>	<b>(64.43)</b>	<b>10.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>64.43</b>	<b>0.00</b>	<b>(64.43)</b>	<b>10.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	PASSOM	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/95 - 7/31/08				

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,075.00</b>	<b>0.00</b>	<b>6,075.00</b>	<b>0.00</b>	<b>(6,075.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>464.74</b>	<b>0.00</b>	<b>464.74</b>	<b>0.00</b>	<b>(464.74)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>783.00</b>	<b>0.00</b>	<b>490.80</b>	<b>0.00</b>	<b>(490.80)</b>	<b>292.20</b>
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,052.75</b>	<b>0.00</b>	<b>1,301.12</b>	<b>0.00</b>	<b>(1,301.12)</b>	<b>(248.37)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.98</b>	<b>0.00</b>	<b>(2.98)</b>	<b>(2.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,375.49</b>	<b>0.00</b>	<b>8,334.64</b>	<b>0.00</b>	<b>(8,334.64)</b>	<b>40.85</b>
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>670.04</b>	<b>0.00</b>	<b>666.53</b>	<b>0.00</b>	<b>(666.53)</b>	<b>3.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>670.04</b>	<b>0.00</b>	<b>666.53</b>	<b>0.00</b>	<b>(666.53)</b>	<b>3.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,045.53</b>	<b>0.00</b>	<b>9,001.17</b>	<b>0.00</b>	<b>(9,001.17)</b>	<b>44.36</b>
<b>Revenue</b>							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
<b>***Total Revenue</b>	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36



Grant: 63R072 - Tourism Research FY05  
 Fund: 63R072 - Tourism Research FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>262.50</b>	<b>262.50</b>	<b>0.00</b>	<b>379.56</b>	<b>0.00</b>	<b>(117.06)</b>	<b>(117.06)</b>
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>23.97</b>	<b>0.00</b>	<b>276.03</b>	<b>276.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,296.90</b>	<b>2,296.90</b>	<b>0.00</b>	<b>2,137.93</b>	<b>0.00</b>	<b>158.97</b>	<b>158.97</b>
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
<b>*Total: Indirect Costs</b>	<b>183.75</b>	<b>183.75</b>	<b>0.00</b>	<b>171.05</b>	<b>0.00</b>	<b>12.70</b>	<b>12.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>183.75</b>	<b>183.75</b>	<b>0.00</b>	<b>171.05</b>	<b>0.00</b>	<b>12.70</b>	<b>12.70</b>
<b>***Total Expenditures</b>	<b>2,480.65</b>	<b>2,480.65</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>171.67</b>	<b>171.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>(2,308.98)</b>	<b>(2,308.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>(2,308.98)</b>	<b>(2,308.98)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
<b>*Total: Travel</b>	<b>82.50</b>	<b>82.50</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,916.90</b>	<b>1,916.90</b>	<b>0.00</b>	<b>1,804.90</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
<b>*Total: Indirect Costs</b>	<b>153.35</b>	<b>153.35</b>	<b>0.00</b>	<b>144.40</b>	<b>0.00</b>	<b>8.95</b>	<b>8.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153.35</b>	<b>153.35</b>	<b>0.00</b>	<b>144.40</b>	<b>0.00</b>	<b>8.95</b>	<b>8.95</b>
<b>***Total Expenditures</b>	<b>2,070.25</b>	<b>2,070.25</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>120.95</b>	<b>120.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>(1,949.30)</b>	<b>(1,949.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>(1,949.30)</b>	<b>(1,949.30)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>4,560.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>420.00</b>	<b>420.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
<b>*Total: Fringe Benefits</b>	<b>383.04</b>	<b>383.04</b>	<b>0.00</b>	<b>347.85</b>	<b>0.00</b>	<b>35.19</b>	<b>35.19</b>
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
<b>*Total: Supplies</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,250.03</b>	<b>0.00</b>	<b>149.97</b>	<b>149.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,343.04</b>	<b>12,343.04</b>	<b>0.00</b>	<b>11,737.88</b>	<b>0.00</b>	<b>605.16</b>	<b>605.16</b>
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
<b>*Total: Indirect Costs</b>	<b>987.44</b>	<b>987.44</b>	<b>0.00</b>	<b>939.02</b>	<b>0.00</b>	<b>48.42</b>	<b>48.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>987.44</b>	<b>987.44</b>	<b>0.00</b>	<b>939.02</b>	<b>0.00</b>	<b>48.42</b>	<b>48.42</b>
<b>***Total Expenditures</b>	<b>13,330.48</b>	<b>13,330.48</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>653.58</b>	<b>653.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>(12,676.90)</b>	<b>(12,676.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>(12,676.90)</b>	<b>(12,676.90)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
<b>*Total: Personnel</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
<b>*Total: Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>50.40</b>	<b>50.40</b>
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,414.40</b>	<b>1,414.40</b>	<b>0.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>330.40</b>	<b>330.40</b>
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
<b>*Total: Indirect Costs</b>	<b>113.15</b>	<b>113.15</b>	<b>0.00</b>	<b>86.71</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113.15</b>	<b>113.15</b>	<b>0.00</b>	<b>86.71</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>***Total Expenditures</b>	<b>1,527.55</b>	<b>1,527.55</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>356.84</b>	<b>356.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Personnel</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
<b>*Total: Fringe Benefits</b>	<b>26.88</b>	<b>26.88</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>(1.12)</b>	<b>(1.12)</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,692.50</b>	<b>2,692.50</b>	<b>0.00</b>	<b>2,592.50</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,039.38</b>	<b>3,039.38</b>	<b>0.00</b>	<b>2,940.50</b>	<b>0.00</b>	<b>98.88</b>	<b>98.88</b>
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
<b>*Total: Indirect Costs</b>	<b>243.15</b>	<b>243.15</b>	<b>0.00</b>	<b>235.24</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243.15</b>	<b>243.15</b>	<b>0.00</b>	<b>235.24</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
<b>***Total Expenditures</b>	<b>3,282.53</b>	<b>3,282.53</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>106.79</b>	<b>106.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>(3,175.74)</b>	<b>(3,175.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>(3,175.74)</b>	<b>(3,175.74)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R077 - Return on Investment FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: Personnel</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
<b>*Total: Fringe Benefits</b>	<b>53.76</b>	<b>53.76</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>(2.24)</b>	<b>(2.24)</b>
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
<b>*Total: Supplies</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,659.09</b>	<b>0.00</b>	<b>144.91</b>	<b>144.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,497.76</b>	<b>10,497.76</b>	<b>0.00</b>	<b>10,355.09</b>	<b>0.00</b>	<b>142.67</b>	<b>142.67</b>
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
<b>*Total: Indirect Costs</b>	<b>839.82</b>	<b>839.82</b>	<b>0.00</b>	<b>828.41</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>839.82</b>	<b>839.82</b>	<b>0.00</b>	<b>828.41</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>***Total Expenditures</b>	<b>11,337.58</b>	<b>11,337.58</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>154.08</b>	<b>154.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>(11,183.50)</b>	<b>(11,183.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>(11,183.50)</b>	<b>(11,183.50)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
<b>*Total: Supplies</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
<b>*Total: Indirect Costs</b>	<b>1,152.00</b>	<b>939.88</b>	<b>0.00</b>	<b>939.87</b>	<b>0.00</b>	<b>212.13</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,152.00</b>	<b>939.88</b>	<b>0.00</b>	<b>939.87</b>	<b>0.00</b>	<b>212.13</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>15,552.00</b>	<b>12,688.28</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>2,863.73</b>	<b>0.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>(12,688.27)</b>	<b>(12,688.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>(12,688.27)</b>	<b>(12,688.27)</b>



Grant: 63R072 - Tourism Research FY05  
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>470.40</b>	<b>470.40</b>	<b>0.00</b>	<b>470.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.40</b>	<b>470.40</b>	<b>0.00</b>	<b>470.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,350.40</b>	<b>6,350.40</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(6,350.41)</b>	<b>(6,350.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(6,350.41)</b>	<b>(6,350.41)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>	<b>2,601.60</b>	<b>0.00</b>	<b>(2,601.60)</b>	<b>50.00</b>
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>212.12</b>	<b>0.00</b>	<b>208.13</b>	<b>0.00</b>	<b>(208.13)</b>	<b>3.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>212.12</b>	<b>0.00</b>	<b>208.13</b>	<b>0.00</b>	<b>(208.13)</b>	<b>3.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,863.72</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>53.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>(2,809.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>(2,809.73)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>412.80</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>(403.20)</b>	<b>9.60</b>
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
<b>*Total: Supplies</b>	<b>0.00</b>	<b>566.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,179.20</b>	<b>0.00</b>	<b>5,203.20</b>	<b>0.00</b>	<b>(5,203.20)</b>	<b>976.00</b>
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>494.33</b>	<b>0.00</b>	<b>416.24</b>	<b>0.00</b>	<b>(416.24)</b>	<b>78.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>494.33</b>	<b>0.00</b>	<b>416.24</b>	<b>0.00</b>	<b>(416.24)</b>	<b>78.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,673.53</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>1,054.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>(5,619.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>(5,619.44)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>(4,400.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>378.40</b>	<b>0.00</b>	<b>369.60</b>	<b>0.00</b>	<b>(369.60)</b>	<b>8.80</b>
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>7,860.00</b>	<b>0.00</b>	<b>(7,860.00)</b>	<b>780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,418.40</b>	<b>0.00</b>	<b>12,629.60</b>	<b>0.00</b>	<b>(12,629.60)</b>	<b>788.80</b>
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,073.47</b>	<b>0.00</b>	<b>1,010.39</b>	<b>0.00</b>	<b>(1,010.39)</b>	<b>63.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,073.47</b>	<b>0.00</b>	<b>1,010.39</b>	<b>0.00</b>	<b>(1,010.39)</b>	<b>63.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,491.87</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>851.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>(13,639.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>(13,639.99)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>34.40</b>	<b>0.00</b>	<b>26.88</b>	<b>0.00</b>	<b>(26.88)</b>	<b>7.52</b>
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>(2,721.00)</b>	<b>(101.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,067.88</b>	<b>0.00</b>	<b>(3,067.88)</b>	<b>87.52</b>
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>252.43</b>	<b>0.00</b>	<b>245.44</b>	<b>0.00</b>	<b>(245.44)</b>	<b>6.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>252.43</b>	<b>0.00</b>	<b>245.44</b>	<b>0.00</b>	<b>(245.44)</b>	<b>6.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>94.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>(3,313.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>(3,313.32)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>(137.60)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>(137.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>(1,840.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>158.24</b>	<b>0.00</b>	<b>154.56</b>	<b>0.00</b>	<b>(154.56)</b>	<b>3.68</b>
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
<b>*Total: Supplies</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(800.00)</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,994.56</b>	<b>0.00</b>	<b>(2,794.56)</b>	<b>3.68</b>
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
<b>*Total: Indirect Costs</b>	<b>(64.00)</b>	<b>159.85</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>0.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(64.00)</b>	<b>159.85</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>0.29</b>
<b>***Total Expenditures</b>	<b>(864.00)</b>	<b>2,158.09</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(3,018.12)</b>	<b>3.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(2,154.12)</b>	<b>(2,154.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(2,154.12)</b>	<b>(2,154.12)</b>



Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>(2,407.84)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>(2,407.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>(32,505.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>(32,505.84)</b>



Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
<b>*Total: Supplies</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
<b>*Total: Indirect Costs</b>	<b>229.91</b>	<b>229.91</b>	<b>0.00</b>	<b>187.20</b>	<b>0.00</b>	<b>42.71</b>	<b>42.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229.91</b>	<b>229.91</b>	<b>0.00</b>	<b>187.20</b>	<b>0.00</b>	<b>42.71</b>	<b>42.71</b>
<b>***Total Expenditures</b>	<b>3,103.74</b>	<b>3,103.74</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>576.54</b>	<b>576.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>(2,527.20)</b>	<b>(2,527.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>(2,527.20)</b>	<b>(2,527.20)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
<b>*Total: Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>732.00</b>	<b>0.00</b>	<b>(332.00)</b>	<b>(332.00)</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,237.60</b>	<b>2,237.60</b>	<b>0.00</b>	<b>2,466.40</b>	<b>0.00</b>	<b>(228.80)</b>	<b>(228.80)</b>
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
<b>*Total: Indirect Costs</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>197.32</b>	<b>0.00</b>	<b>(18.32)</b>	<b>(18.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>197.32</b>	<b>0.00</b>	<b>(18.32)</b>	<b>(18.32)</b>
<b>***Total Expenditures</b>	<b>2,416.60</b>	<b>2,416.60</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(247.12)</b>	<b>(247.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(2,663.72)</b>	<b>(2,663.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(2,663.72)</b>	<b>(2,663.72)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
<b>*Total: Fringe Benefits</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>142.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,621.40</b>	<b>0.00</b>	<b>(449.40)</b>	<b>(449.40)</b>
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
<b>*Total: Indirect Costs</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>***Total Expenditures</b>	<b>2,358.79</b>	<b>2,358.79</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(472.31)</b>	<b>(472.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
<b>*Total: Fringe Benefits</b>	<b>378.40</b>	<b>378.40</b>	<b>0.00</b>	<b>312.40</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,178.40</b>	<b>13,178.40</b>	<b>0.00</b>	<b>13,111.70</b>	<b>0.00</b>	<b>66.70</b>	<b>66.70</b>
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
<b>*Total: Indirect Costs</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>***Total Expenditures</b>	<b>14,232.67</b>	<b>14,232.67</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>72.04</b>	<b>72.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>777.60</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R138 - FY11 Forecasts

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
<b>*Total: Personnel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
<b>*Total: Fringe Benefits</b>	<b>34.40</b>	<b>34.40</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>11.68</b>	<b>11.68</b>
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
<b>*Total: Supplies</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,155.40</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,072.72</b>	<b>0.00</b>	<b>82.68</b>	<b>82.68</b>
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
<b>*Total: Indirect Costs</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>***Total Expenditures</b>	<b>3,407.83</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>89.29</b>	<b>89.29</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R139 - FY11 Return on Investment

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
<b>*Total: Fringe Benefits</b>	<b>158.24</b>	<b>158.24</b>	<b>0.00</b>	<b>130.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.24</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,970.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
<b>*Total: Indirect Costs</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>2,158.10</b>	<b>2,158.10</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>29.81</b>	<b>29.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
<b>*Total: Fringe Benefits</b>	<b>110.08</b>	<b>110.08</b>	<b>0.00</b>	<b>90.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,280.08</b>	<b>13,280.08</b>	<b>0.00</b>	<b>13,260.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
<b>*Total: Indirect Costs</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>***Total Expenditures</b>	<b>14,342.49</b>	<b>14,342.49</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>20.73</b>	<b>20.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R142 - FY11 Conversion Studies

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
<b>*Total: Supplies</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
<b>*Total: Indirect Costs</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>***Total Expenditures</b>	<b>14,097.35</b>	<b>14,097.35</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>920.34</b>	<b>920.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R143 - FY11 Guidebook

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
<b>*Total: Indirect Costs</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>***Total Expenditures</b>	<b>14,026.97</b>	<b>14,026.97</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>3,928.97</b>	<b>3,928.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R144 - FY11 Administration of Contract

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
<b>*Total: Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>113.60</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,537.60</b>	<b>2,537.60</b>	<b>0.00</b>	<b>1,713.60</b>	<b>0.00</b>	<b>824.00</b>	<b>824.00</b>
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
<b>*Total: Indirect Costs</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>***Total Expenditures</b>	<b>2,740.60</b>	<b>2,740.60</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>889.92</b>	<b>889.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Personnel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
<b>*Total: Fringe Benefits</b>	<b>372.00</b>	<b>372.00</b>	<b>0.00</b>	<b>372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,822.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>385.76</b>	<b>385.76</b>	<b>0.00</b>	<b>385.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385.76</b>	<b>385.76</b>	<b>0.00</b>	<b>385.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,207.76</b>	<b>5,207.76</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(5,207.76)</b>	<b>(5,207.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(5,207.76)</b>	<b>(5,207.76)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Inactive  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
<b>*Total: Personnel</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>409.20</b>	<b>0.00</b>	<b>(31.20)</b>	<b>(31.20)</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,187.00</b>	<b>13,187.00</b>	<b>0.00</b>	<b>13,209.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
<b>*Total: Indirect Costs</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>1,056.73</b>	<b>0.00</b>	<b>(1.73)</b>	<b>(1.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>1,056.73</b>	<b>0.00</b>	<b>(1.73)</b>	<b>(1.73)</b>
<b>***Total Expenditures</b>	<b>14,242.00</b>	<b>14,242.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(23.93)</b>	<b>(23.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(14,265.93)</b>	<b>(14,265.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(14,265.93)</b>	<b>(14,265.93)</b>



Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R147 - FY12 Visitor Estimates

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
<b>*Total: Indirect Costs</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>778.00</b>	<b>778.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Personnel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
<b>*Total: Fringe Benefits</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>37.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
<b>*Total: Supplies</b>	<b>2,738.00</b>	<b>2,738.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,167.20</b>	<b>0.00</b>	<b>7.80</b>	<b>7.80</b>
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
<b>*Total: Indirect Costs</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>253.38</b>	<b>0.00</b>	<b>(10.38)</b>	<b>(10.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>253.38</b>	<b>0.00</b>	<b>(10.38)</b>	<b>(10.38)</b>
<b>***Total Expenditures</b>	<b>3,418.00</b>	<b>3,418.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(2.58)</b>	<b>(2.58)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(3,420.58)</b>	<b>(3,420.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(3,420.58)</b>	<b>(3,420.58)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
<b>*Total: Indirect Costs</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>1,858.00</b>	<b>1,858.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
<b>*Total: Fringe Benefits</b>	<b>171.00</b>	<b>171.00</b>	<b>0.00</b>	<b>171.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,011.00</b>	<b>2,011.00</b>	<b>0.00</b>	<b>2,011.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
<b>*Total: Indirect Costs</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>***Total Expenditures</b>	<b>2,171.00</b>	<b>2,171.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(2,172.01)</b>	<b>(2,172.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(2,172.01)</b>	<b>(2,172.01)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
<b>*Total: Indirect Costs</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,873.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,873.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>25,294.00</b>	<b>25,294.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>(25,293.60)</b>	<b>(25,293.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>(25,293.60)</b>	<b>(25,293.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
<b>*Total: Indirect Costs</b>	<b>122.00</b>	<b>122.00</b>	<b>0.00</b>	<b>121.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122.00</b>	<b>122.00</b>	<b>0.00</b>	<b>121.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>(1,641.60)</b>	<b>(1,641.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>(1,641.60)</b>	<b>(1,641.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.36</b>	<b>0.00</b>	<b>(2,750.36)</b>	<b>(2,750.36)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.65</b>	<b>0.00</b>	<b>(526.65)</b>	<b>(526.65)</b>
711 Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100 Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
<b>*Total: Supplies</b>	<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>5,253.40</b>	<b>0.00</b>	<b>6,277.60</b>	<b>6,277.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>8,530.41</b>	<b>0.00</b>	<b>3,000.59</b>	<b>3,000.59</b>
760300 F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
<b>*Total: Indirect Costs</b>	<b>923.00</b>	<b>923.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>240.58</b>	<b>240.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>923.00</b>	<b>923.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>240.58</b>	<b>240.58</b>
<b>***Total Expenditures</b>	<b>12,454.00</b>	<b>12,454.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>3,241.17</b>	<b>3,241.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>(9,212.83)</b>	<b>(9,212.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>(9,212.83)</b>	<b>(9,212.83)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
<b>*Total: Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>148.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>476.82</b>	<b>0.00</b>	<b>23.18</b>	<b>23.18</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,749.00</b>	<b>2,749.00</b>	<b>0.00</b>	<b>2,225.62</b>	<b>0.00</b>	<b>523.38</b>	<b>523.38</b>
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
<b>*Total: Indirect Costs</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>41.93</b>	<b>41.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>41.93</b>	<b>41.93</b>
<b>***Total Expenditures</b>	<b>2,969.00</b>	<b>2,969.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>565.31</b>	<b>565.31</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>(2,403.69)</b>	<b>(2,403.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>(2,403.69)</b>	<b>(2,403.69)</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R179 - FY15 Return on Investment

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.56</b>	<b>0.00</b>	<b>(443.56)</b>	<b>(443.56)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,595.56</b>	<b>0.00</b>	<b>(1,595.56)</b>	<b>(1,595.56)</b>
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>(159.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>(159.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>(1,755.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>(1,755.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>(1,755.12)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,560.00</b>	<b>0.00</b>	<b>(560.00)</b>	<b>(560.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
<b>*Total: Fringe Benefits</b>	<b>154.00</b>	<b>154.00</b>	<b>0.00</b>	<b>197.16</b>	<b>0.00</b>	<b>(43.16)</b>	<b>(43.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>2,757.16</b>	<b>0.00</b>	<b>(603.16)</b>	<b>(603.16)</b>
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
<b>*Total: Indirect Costs</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>(60.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>(60.69)</b>
<b>***Total Expenditures</b>	<b>2,369.00</b>	<b>2,369.00</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(663.85)</b>	<b>(663.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>(3,032.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>(3,032.85)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,384.07</b>	<b>8,384.07</b>	<b>0.00</b>	<b>8,384.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
<b>*Total: Fringe Benefits</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>645.90</b>	<b>0.00</b>	<b>(181.90)</b>	<b>(181.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,848.07</b>	<b>8,848.07</b>	<b>0.00</b>	<b>9,029.97</b>	<b>0.00</b>	<b>(181.90)</b>	<b>(181.90)</b>
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,751.05</b>	<b>9,751.05</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(181.90)</b>	<b>(181.90)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>(9,932.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>(9,932.95)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
<b>*Total: Personnel</b>	<b>499.00</b>	<b>499.00</b>	<b>0.00</b>	<b>576.04</b>	<b>0.00</b>	<b>(77.04)</b>	<b>(77.04)</b>
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
<b>*Total: Fringe Benefits</b>	<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>44.33</b>	<b>0.00</b>	<b>112.67</b>	<b>112.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>656.00</b>	<b>656.00</b>	<b>0.00</b>	<b>620.37</b>	<b>0.00</b>	<b>35.63</b>	<b>35.63</b>
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
<b>*Total: Indirect Costs</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>3.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>3.95</b>
<b>***Total Expenditures</b>	<b>722.00</b>	<b>722.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>39.58</b>	<b>39.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>(682.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>(682.42)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R183 - FY15 Forecasts

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>169.44</b>	<b>169.44</b>	<b>0.00</b>	<b>169.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,369.44</b>	<b>2,369.44</b>	<b>0.00</b>	<b>2,369.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,606.36</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>(2,606.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>(2,606.36)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R184 - FY15 Satellite Account

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>14,592.02</b>	<b>14,592.02</b>	<b>0.00</b>	<b>14,592.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,154.15</b>	<b>1,154.15</b>	<b>0.00</b>	<b>1,154.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,836.17</b>	<b>15,836.17</b>	<b>0.00</b>	<b>15,836.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,419.78</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>(17,419.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>(17,419.78)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R185 - FY15 Conversion Studies

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>7,476.30</b>	<b>7,476.30</b>	<b>0.00</b>	<b>7,476.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
<b>*Total: Fringe Benefits</b>	<b>2,878.33</b>	<b>2,878.33</b>	<b>0.00</b>	<b>2,878.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
<b>*Total: Supplies</b>	<b>21,985.00</b>	<b>21,985.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>4,485.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,339.63</b>	<b>32,339.63</b>	<b>0.00</b>	<b>27,854.63</b>	<b>0.00</b>	<b>4,485.00</b>	<b>4,485.00</b>
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
<b>*Total: Indirect Costs</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>608.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>608.55</b>
<b>***Total Expenditures</b>	<b>35,733.63</b>	<b>35,733.63</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>5,093.55</b>	<b>5,093.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>(30,640.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>(30,640.08)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>2,040.08</b>	<b>0.00</b>	<b>(200.08)</b>	<b>(200.08)</b>
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
<b>*Total: Fringe Benefits</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>	<b>157.95</b>	<b>0.00</b>	<b>(15.95)</b>	<b>(15.95)</b>
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,182.00</b>	<b>6,182.00</b>	<b>0.00</b>	<b>2,198.03</b>	<b>0.00</b>	<b>3,983.97</b>	<b>3,983.97</b>
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
<b>*Total: Indirect Costs</b>	<b>618.00</b>	<b>618.00</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>398.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>618.00</b>	<b>618.00</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>398.22</b>
<b>***Total Expenditures</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>4,382.19</b>	<b>4,382.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>(2,417.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>(2,417.81)</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>(2,009.98)</b>	<b>(2,009.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>(773.83)</b>	<b>(773.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>(2,783.81)</b>	<b>(2,783.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R187 - FY15 Other Projects

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
<b>*Total: Supplies</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
<b>*Total: Indirect Costs</b>	<b>(1,745.00)</b>	<b>(1,745.00)</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>(4,145.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(1,745.00)</b>	<b>(1,745.00)</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>(4,145.00)</b>
<b>***Total Expenditures</b>	<b>26,355.00</b>	<b>26,355.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>(26,400.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>(26,400.00)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
<b>*Total: Fringe Benefits</b>	<b>93.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,493.00</b>	<b>1,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.00</b>	<b>1,493.00</b>
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
<b>*Total: Indirect Costs</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>1,642.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R189 - FY15 Admin Research

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
<b>*Total: Personnel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>1,600.05</b>	<b>0.00</b>	<b>(1,200.05)</b>	<b>(1,200.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
<b>*Total: Fringe Benefits</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>123.43</b>	<b>0.00</b>	<b>(93.43)</b>	<b>(93.43)</b>
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Travel</b>	<b>1,705.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>148.80</b>	<b>148.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>3,279.68</b>	<b>0.00</b>	<b>(1,144.68)</b>	<b>(1,144.68)</b>
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
<b>*Total: Indirect Costs</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>(153.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>(153.98)</b>
<b>***Total Expenditures</b>	<b>2,309.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(1,298.66)</b>	<b>(1,298.66)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>(3,607.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>(3,607.66)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
<b>*Total: Personnel</b>	<b>1,187.00</b>	<b>1,187.00</b>	<b>0.00</b>	<b>542.52</b>	<b>0.00</b>	<b>644.48</b>	<b>644.48</b>
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
<b>*Total: Fringe Benefits</b>	<b>443.00</b>	<b>443.00</b>	<b>0.00</b>	<b>202.38</b>	<b>0.00</b>	<b>240.62</b>	<b>240.62</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,730.00</b>	<b>1,730.00</b>	<b>0.00</b>	<b>744.90</b>	<b>0.00</b>	<b>985.10</b>	<b>985.10</b>
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
<b>*Total: Indirect Costs</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>***Total Expenditures</b>	<b>1,903.00</b>	<b>1,903.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>1,083.61</b>	<b>1,083.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.05</b>	<b>0.00</b>	<b>(2,000.05)</b>	<b>(2,000.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.05</b>	<b>0.00</b>	<b>(2,168.05)</b>	<b>(2,168.05)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>	<b>2,168.00</b>
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
<b>*Total: Indirect Costs</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>***Total Expenditures</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>2,385.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.10</b>	<b>0.00</b>	<b>(3,200.10)</b>	<b>(3,200.10)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.82</b>	<b>0.00</b>	<b>(268.82)</b>	<b>(268.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.92</b>	<b>0.00</b>	<b>(3,468.92)</b>	<b>(3,468.92)</b>
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
<b>*Total: Personnel</b>	<b>15,406.00</b>	<b>15,406.00</b>	<b>0.00</b>	<b>11,149.92</b>	<b>0.00</b>	<b>4,256.08</b>	<b>4,256.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
<b>*Total: Fringe Benefits</b>	<b>3,749.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>2,085.12</b>	<b>0.00</b>	<b>1,663.88</b>	<b>1,663.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,155.00</b>	<b>19,155.00</b>	<b>0.00</b>	<b>13,235.04</b>	<b>0.00</b>	<b>5,919.96</b>	<b>5,919.96</b>
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
<b>*Total: Indirect Costs</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>***Total Expenditures</b>	<b>21,071.00</b>	<b>21,071.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>6,512.48</b>	<b>6,512.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Active  
 FMGR: Amsden, Benoni L  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.05</b>	<b>0.00</b>	<b>(2,400.05)</b>	<b>(2,400.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.59</b>	<b>0.00</b>	<b>(201.59)</b>	<b>(201.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,601.64</b>	<b>0.00</b>	<b>(2,601.64)</b>	<b>(2,601.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Active  
 FMGR: Amsden, Benoni L  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
<b>*Total: Personnel</b>	<b>2,994.00</b>	<b>2,994.00</b>	<b>0.00</b>	<b>399.20</b>	<b>0.00</b>	<b>2,594.80</b>	<b>2,594.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Fringe Benefits</b>	<b>367.00</b>	<b>367.00</b>	<b>0.00</b>	<b>33.53</b>	<b>0.00</b>	<b>333.47</b>	<b>333.47</b>
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>*Total: Supplies</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,431.00</b>	<b>3,431.00</b>	<b>0.00</b>	<b>432.73</b>	<b>0.00</b>	<b>2,998.27</b>	<b>2,998.27</b>
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
<b>*Total: Indirect Costs</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>***Total Expenditures</b>	<b>3,773.00</b>	<b>3,773.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>3,297.00</b>	<b>3,297.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
<b>*Total: Personnel</b>	<b>5,370.00</b>	<b>5,370.00</b>	<b>0.00</b>	<b>6,515.24</b>	<b>0.00</b>	<b>(1,145.24)</b>	<b>(1,145.24)</b>
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
<b>*Total: Fringe Benefits</b>	<b>2,003.00</b>	<b>2,003.00</b>	<b>0.00</b>	<b>546.87</b>	<b>0.00</b>	<b>1,456.13</b>	<b>1,456.13</b>
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
<b>*Total: Travel</b>	<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>	<b>395.00</b>
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: Supplies</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>7,062.11</b>	<b>0.00</b>	<b>865.89</b>	<b>865.89</b>
760300 F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
<b>*Total: Indirect Costs</b>	<b>793.00</b>	<b>793.00</b>	<b>0.00</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>793.00</b>	<b>793.00</b>	<b>0.00</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>***Total Expenditures</b>	<b>8,721.00</b>	<b>8,721.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>952.68</b>	<b>952.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(1,280.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.52</b>	<b>0.00</b>	<b>(107.52)</b>	<b>(107.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.52</b>	<b>0.00</b>	<b>(1,387.52)</b>	<b>(1,387.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>1,840.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>1,995.00</b>
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
<b>*Total: Indirect Costs</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>***Total Expenditures</b>	<b>2,194.00</b>	<b>2,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>2,194.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R197 - FY16 Other Projects

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
<b>*Total: Personnel</b>		<b>8,496.00</b>	<b>8,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496.00</b>	<b>8,496.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
<b>*Total: Fringe Benefits</b>		<b>2,429.00</b>	<b>2,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.00</b>	<b>2,429.00</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
<b>*Total: Supplies</b>		<b>14,758.00</b>	<b>14,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,758.00</b>	<b>14,758.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,683.00</b>	<b>25,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,683.00</b>	<b>25,683.00</b>
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
<b>*Total: Indirect Costs</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>***Total Expenditures</b>		<b>28,251.00</b>	<b>28,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,251.00</b>	<b>28,251.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
<b>*Total: Fringe Benefits</b>	<b>101.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>	<b>101.00</b>
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,501.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Indirect Costs</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>***Total Expenditures</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.00</b>	<b>1,651.00</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.01</b>	<b>0.00</b>	<b>(1,280.01)</b>	<b>(1,280.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.51</b>	<b>0.00</b>	<b>(107.51)</b>	<b>(107.51)</b>
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.41</b>	<b>0.00</b>	<b>(287.41)</b>	<b>(287.41)</b>
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.93</b>	<b>0.00</b>	<b>(1,974.93)</b>	<b>(1,974.93)</b>
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
<b>*Total: Fringe Benefits</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>134.00</b>
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>*Total: Travel</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>1,123.20</b>	<b>0.00</b>	<b>461.80</b>	<b>461.80</b>
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,319.00</b>	<b>27,319.00</b>	<b>0.00</b>	<b>9,123.20</b>	<b>0.00</b>	<b>18,195.80</b>	<b>18,195.80</b>
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
<b>*Total: Indirect Costs</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>***Total Expenditures</b>	<b>30,051.00</b>	<b>30,051.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>20,015.48</b>	<b>20,015.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>

Grant: 63T000 - RWIS Validation Study FY08  
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive  
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G  
 Sponsor: NH Department of Transportation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>14,750.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>17,250.04</b>	<b>0.00</b>	<b>(2,500.04)</b>	<b>(2,500.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
<b>*Total: Fringe Benefits</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>497.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
710000 In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
<b>*Total: Travel</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>4,021.82</b>	<b>0.00</b>	<b>(221.82)</b>	<b>(221.82)</b>
740000 Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Equipment</b>	<b>23,324.00</b>	<b>23,324.00</b>	<b>0.00</b>	<b>24,524.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000 Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>100.29</b>	<b>0.00</b>	<b>1,099.71</b>	<b>1,099.71</b>
721100 Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300 Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
<b>*Total: Tuition</b>	<b>4,280.00</b>	<b>4,280.00</b>	<b>0.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>3,073.00</b>	<b>3,073.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,852.00</b>	<b>47,852.00</b>	<b>0.00</b>	<b>47,601.14</b>	<b>0.00</b>	<b>250.86</b>	<b>250.86</b>
760300 F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
<b>*Total: Indirect Costs</b>	<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>3,808.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>3,808.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
<b>***Total Expenditures</b>	<b>51,680.00</b>	<b>51,680.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>270.76</b>	<b>270.76</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>(51,409.24)</b>	<b>(51,409.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T000 - RWIS Validation Study FY08  
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive  
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G  
 Sponsor: NH Department of Transportation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

Grant: 63T001 - RWIS Quality Control Algorithms FY0  
 Fund: 63T001 - RWIS Quality Contrl Algorithms FY08

Status: Inactive Type:  
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: DOT MOU CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
<b>*Total: Personnel</b>	<b>4,535.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,535.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
<b>*Total: Fringe Benefits</b>	<b>1,347.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>1,346.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>1,284.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,166.00</b>	<b>7,166.00</b>	<b>0.00</b>	<b>7,165.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
<b>*Total: Indirect Costs</b>	<b>573.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>573.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.13)</b>
<b>***Total Expenditures</b>	<b>7,739.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(7,739.15)</b>	<b>(7,739.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(7,739.15)</b>	<b>(7,739.15)</b>

Grant: 63T002 - Central NH MesoNet (CNHMN)  
 Fund: 63T002 - Central NH MesoNet

Status: Inactive  
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: NH DOT LETTER 3.26.09 CFDA #: NONE  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
<b>*Total: Personnel</b>	<b>5,890.00</b>	<b>5,890.00</b>	<b>0.00</b>	<b>6,129.55</b>	<b>0.00</b>	<b>(239.55)</b>	<b>(239.55)</b>
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
<b>*Total: Fringe Benefits</b>	<b>1,895.00</b>	<b>1,895.00</b>	<b>0.00</b>	<b>2,090.28</b>	<b>0.00</b>	<b>(195.28)</b>	<b>(195.28)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,928.74</b>	<b>0.00</b>	<b>1,571.26</b>	<b>1,571.26</b>
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.84</b>	<b>0.00</b>	<b>(149.84)</b>	<b>(149.84)</b>
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
<b>*Total: Tuition</b>	<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>1,498.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,782.00</b>	<b>12,782.00</b>	<b>0.00</b>	<b>11,796.41</b>	<b>0.00</b>	<b>985.59</b>	<b>985.59</b>
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
<b>*Total: Indirect Costs</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>943.67</b>	<b>0.00</b>	<b>79.33</b>	<b>79.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>943.67</b>	<b>0.00</b>	<b>79.33</b>	<b>79.33</b>
<b>***Total Expenditures</b>	<b>13,805.00</b>	<b>13,805.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>1,064.92</b>	<b>1,064.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>(12,740.08)</b>	<b>(12,740.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>(12,740.08)</b>	<b>(12,740.08)</b>

Grant: 63T003 - Barriers to active transportat'n NH  
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	IDC Rate Code: PON17 56.70%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>

Grant: 63T003 - Barriers to active transportat'n NH  
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active  
 FMGR: Villamagna, Amy M  
 Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	PON17 56.70%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	4,000.10	0.00	6,999.90	6,999.90
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,969.16	0.00	(9,969.16)	(9,969.16)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	5,909.67	0.00	(4,166.67)	(4,166.67)
61CPHX Part Time Hourly	5,825.00	5,825.00	0.00	3,347.50	0.00	2,477.50	2,477.50
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
<b>*Total: Personnel</b>	<b>26,409.00</b>	<b>26,409.00</b>	<b>0.00</b>	<b>28,126.71</b>	<b>0.00</b>	<b>(1,717.71)</b>	<b>(1,717.71)</b>
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	0.00	755.75	0.00	(127.75)	(127.75)
<b>*Total: Fringe Benefits</b>	<b>3,757.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>2,718.39</b>	<b>0.00</b>	<b>1,038.61</b>	<b>1,038.61</b>
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	234.98	0.00	(234.98)	(234.98)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>589.98</b>	<b>0.00</b>	<b>1,910.02</b>	<b>1,910.02</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200 Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>*Total: Supplies</b>	<b>1,560.00</b>	<b>1,560.00</b>	<b>0.00</b>	<b>1,313.64</b>	<b>0.00</b>	<b>246.36</b>	<b>246.36</b>
722300 Other Financial Aid	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
<b>*Total: Tuition</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>3,858.00</b>	<b>0.00</b>	<b>1,942.00</b>	<b>1,942.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,026.00</b>	<b>40,026.00</b>	<b>0.00</b>	<b>36,606.72</b>	<b>0.00</b>	<b>3,419.28</b>	<b>3,419.28</b>
760300 F&A Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
<b>*Total: Indirect Costs</b>	<b>14,974.00</b>	<b>14,974.00</b>	<b>0.00</b>	<b>15,947.87</b>	<b>0.00</b>	<b>(973.87)</b>	<b>(973.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,974.00</b>	<b>14,974.00</b>	<b>0.00</b>	<b>15,947.87</b>	<b>0.00</b>	<b>(973.87)</b>	<b>(973.87)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,554.59</b>	<b>0.00</b>	<b>2,445.41</b>	<b>2,445.41</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T003 - Barriers to active transportat'n NH  
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active  
 FMGR: Villamagna, Amy M  
 Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: NH Department of Transportation  
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,554.59</b>	<b>0.00</b>	<b>(52,554.59)</b>	<b>(52,554.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,554.59</b>	<b>0.00</b>	<b>(52,554.59)</b>	<b>(52,554.59)</b>

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium	Effective Date:	08/07/2012	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/21/00 - 12/31/03	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>2,675.00</b>	<b>0.00</b>	<b>(2,675.00)</b>	<b>600.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>275.10</b>	<b>0.00</b>	<b>224.70</b>	<b>0.00</b>	<b>(224.70)</b>	<b>50.40</b>
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
<b>*Total: Travel</b>	<b>0.00</b>	<b>48.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.66</b>
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,855.00</b>	<b>0.00</b>	<b>12,614.55</b>	<b>0.00</b>	<b>(12,614.55)</b>	<b>1,240.45</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.63</b>	<b>0.00</b>	<b>(880.63)</b>	<b>(880.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,453.76</b>	<b>0.00</b>	<b>16,394.88</b>	<b>0.00</b>	<b>(16,394.88)</b>	<b>1,058.88</b>
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,396.29</b>	<b>0.00</b>	<b>1,241.09</b>	<b>0.00</b>	<b>(1,241.09)</b>	<b>155.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,396.29</b>	<b>0.00</b>	<b>1,241.09</b>	<b>0.00</b>	<b>(1,241.09)</b>	<b>155.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Christa McAuliffe Planetarium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

Grant: 63Z001 - New Hampshire State Scholarship 200  
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive  
 FMGR: Tuveson, Robert A  
 Type: Grant

PI Name:	Tuveson, Robert A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/2004	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	PSFA01	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
<b>*Total: Tuition</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
<b>*Total: Tuition</b>	<b>22,800.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>22,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>Revenue</b>							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
<b>*Total: Gifts</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>22,300.00</b>	<b>22,300.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>(22,800.00)</b>	<b>(22,800.00)</b>
<b>***Total Revenue</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>

Grant: 63Z014 - VAWA CY05 Grant  
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive  
 FMGR: Clark, John E  
 Type:

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/2012	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	CFDA #:	16.588	Expend End Date:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>24,300.00</b>	<b>24,300.00</b>	<b>0.00</b>	<b>26,816.40</b>	<b>0.00</b>	<b>(2,516.40)</b>	<b>(2,516.40)</b>
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>11,247.86</b>	<b>0.00</b>	<b>(1,527.86)</b>	<b>(1,527.86)</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,713.94</b>	<b>0.00</b>	<b>2,786.06</b>	<b>2,786.06</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Uniforms and Safety Shoes	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
<b>*Total: Supplies</b>	<b>4,433.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>2,545.54</b>	<b>0.00</b>	<b>1,887.46</b>	<b>1,887.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>629.26</b>	<b>629.26</b>
<b>***Total Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>629.26</b>	<b>629.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>(42,323.74)</b>	<b>(42,323.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z014 - VAWA CY05 Grant  
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/2012	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)



Grant: 63Z015 - 05-06 NH State Scholarship  
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720000 Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300 Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
<b>*Total: Tuition</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 05/03/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: Tuition</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 65C016 - Gov. Success FY06 PSU costshr  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 05/03/2007	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: Tuition</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
<b>*Total: Transfers In</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 63Z017 - Workforce Incentive

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 65C017 - Workforce Incentive Costshare  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 63Z018 - Natural Resources Outreach Coalit  
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-3642-092-041  
 5 DES CFDA #: 11.419  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
<b>*Total: Personnel</b>		<b>13,780.00</b>	<b>13,780.00</b>	<b>0.00</b>	<b>13,240.13</b>	<b>0.00</b>	<b>539.87</b>	<b>539.87</b>
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
<b>*Total: Fringe Benefits</b>		<b>1,663.20</b>	<b>1,663.20</b>	<b>0.00</b>	<b>1,685.09</b>	<b>0.00</b>	<b>(21.89)</b>	<b>(21.89)</b>
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
<b>*Total: Travel</b>		<b>678.12</b>	<b>678.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.12</b>	<b>678.12</b>
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
<b>*Total: Supplies</b>		<b>625.92</b>	<b>625.92</b>	<b>0.00</b>	<b>658.23</b>	<b>0.00</b>	<b>(32.31)</b>	<b>(32.31)</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,747.24</b>	<b>16,747.24</b>	<b>0.00</b>	<b>15,583.45</b>	<b>0.00</b>	<b>1,163.79</b>	<b>1,163.79</b>
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
<b>*Total: Indirect Costs</b>		<b>1,339.76</b>	<b>1,339.76</b>	<b>0.00</b>	<b>1,246.66</b>	<b>0.00</b>	<b>93.10</b>	<b>93.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,339.76</b>	<b>1,339.76</b>	<b>0.00</b>	<b>1,246.66</b>	<b>0.00</b>	<b>93.10</b>	<b>93.10</b>
<b>***Total Expenditures</b>		<b>18,087.00</b>	<b>18,087.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>1,256.89</b>	<b>1,256.89</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>(16,830.11)</b>	<b>(16,830.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>(16,830.11)</b>	<b>(16,830.11)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z018 - Natural Resources Outreach Coalit  
Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:  
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
Sponsor: NH Department of Environmental Services  
Sponsor ID: 010-044-3642-092-041  
5 DES CFDA #: 11.419  
Resp Org: PASSOM  
FRAGRNT Start/End Date: 6/20/05 - 6/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/19/2006	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 06/15/2012	IDC Basis Code:
Sponsor ID:	2005W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account: 530100	Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: Personnel</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>15,272.57</b>	<b>0.00</b>	<b>11,927.43</b>	<b>11,927.43</b>
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
<b>*Total: Fringe Benefits</b>	<b>11,805.00</b>	<b>11,805.00</b>	<b>0.00</b>	<b>6,506.32</b>	<b>0.00</b>	<b>5,298.68</b>	<b>5,298.68</b>
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
<b>*Total: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,549.78</b>	<b>0.00</b>	<b>150.22</b>	<b>150.22</b>
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
<b>*Total: Supplies</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>0.00</b>	<b>3,187.25</b>	<b>0.00</b>	<b>(939.25)</b>	<b>(939.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>16,437.08</b>	<b>16,437.08</b>
<b>***Total Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>16,437.08</b>	<b>16,437.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>(26,515.92)</b>	<b>(26,515.92)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive  
 FMGR: Clark, John E  
 Type:

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2005W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	06/15/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>(26,515.92)</b>	<b>(26,515.92)</b>

Grant: 63Z020 - NH Agricultural Industry Statistics  
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
<b>*Total: Fringe Benefits</b>	<b>34.00</b>	<b>34.00</b>	<b>0.00</b>	<b>39.84</b>	<b>0.00</b>	<b>(5.84)</b>	<b>(5.84)</b>
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
<b>*Total: Supplies</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,640.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,159.84</b>	<b>0.00</b>	<b>34.16</b>	<b>34.16</b>
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
<b>*Total: Indirect Costs</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>332.79</b>	<b>0.00</b>	<b>3.21</b>	<b>3.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>332.79</b>	<b>0.00</b>	<b>3.21</b>	<b>3.21</b>
<b>***Total Expenditures</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>37.37</b>	<b>37.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>(4,492.63)</b>	<b>(4,492.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>(4,492.63)</b>	<b>(4,492.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship  
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>

Grant: 63Z024 - I93 Salt TMDL  
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-1522-090-051  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,057.56</b>	<b>0.00</b>	<b>942.44</b>	<b>942.44</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
<b>*Total: Fringe Benefits</b>		<b>2,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>1,992.00</b>	<b>1,992.00</b>
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
<b>*Total: Travel</b>		<b>3,204.00</b>	<b>3,204.00</b>	<b>0.00</b>	<b>1,835.70</b>	<b>0.00</b>	<b>1,368.30</b>	<b>1,368.30</b>
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
<b>*Total: Supplies</b>		<b>1,604.00</b>	<b>1,604.00</b>	<b>0.00</b>	<b>269.16</b>	<b>0.00</b>	<b>1,334.84</b>	<b>1,334.84</b>
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Tuition</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,081.00</b>	<b>0.00</b>	<b>(9,081.00)</b>	<b>(9,081.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,883.00</b>	<b>36,883.00</b>	<b>0.00</b>	<b>35,326.42</b>	<b>0.00</b>	<b>1,556.58</b>	<b>1,556.58</b>
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
<b>*Total: Indirect Costs</b>		<b>2,951.00</b>	<b>2,951.00</b>	<b>0.00</b>	<b>2,826.06</b>	<b>0.00</b>	<b>124.94</b>	<b>124.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,951.00</b>	<b>2,951.00</b>	<b>0.00</b>	<b>2,826.06</b>	<b>0.00</b>	<b>124.94</b>	<b>124.94</b>
<b>***Total Expenditures</b>		<b>39,834.00</b>	<b>39,834.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>1,681.52</b>	<b>1,681.52</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>(38,152.48)</b>	<b>(38,152.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z024 - I93 Salt TDML  
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-1522-090-051  
 5 WATER QU CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/07/2012	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>20,600.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>17,000.05</b>	<b>0.00</b>	<b>3,599.95</b>	<b>3,599.95</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
<b>*Total: Fringe Benefits</b>	<b>2,934.00</b>	<b>2,934.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>2,768.00</b>	<b>2,768.00</b>
710000 In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100 Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
<b>*Total: Travel</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>693.36</b>	<b>0.00</b>	<b>(513.36)</b>	<b>(513.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
<b>*Total: Supplies</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>7,502.70</b>	<b>0.00</b>	<b>(4,802.70)</b>	<b>(4,802.70)</b>
722300 Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
<b>*Total: Tuition</b>	<b>5,535.00</b>	<b>5,535.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>1,535.00</b>
722200 Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>(1,501.00)</b>	<b>(1,501.00)</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.79</b>	<b>0.00</b>	<b>(729.79)</b>	<b>(729.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,949.00</b>	<b>31,949.00</b>	<b>0.00</b>	<b>31,592.90</b>	<b>0.00</b>	<b>356.10</b>	<b>356.10</b>
760300 F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
<b>*Total: Indirect Costs</b>	<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,469.10</b>	<b>0.00</b>	<b>(356.10)</b>	<b>(356.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,469.10</b>	<b>0.00</b>	<b>(356.10)</b>	<b>(356.10)</b>
<b>***Total Expenditures</b>	<b>34,062.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(34,062.00)</b>	<b>(34,062.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(34,062.00)</b>	<b>(34,062.00)</b>

Grant: 63Z026 - VAWA CY2007 Grant  
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 03/18/2011	IDC Basis Code:
Sponsor ID:	2007W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account: 530100	Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
<b>*Total: Personnel</b>	<b>17,996.00</b>	<b>17,996.00</b>	<b>0.00</b>	<b>18,743.70</b>	<b>0.00</b>	<b>(747.70)</b>	<b>(747.70)</b>
65YF10 Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
<b>*Total: Fringe Benefits</b>	<b>7,612.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,754.93</b>	<b>0.00</b>	<b>(142.93)</b>	<b>(142.93)</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>*Total: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,342.74</b>	<b>0.00</b>	<b>(242.74)</b>	<b>(242.74)</b>
711100 Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106 Uniforms and Safety Shoes	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
<b>*Total: Supplies</b>	<b>1,945.00</b>	<b>1,945.00</b>	<b>0.00</b>	<b>811.63</b>	<b>0.00</b>	<b>1,133.37</b>	<b>1,133.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(28,653.00)</b>	<b>(28,653.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(28,653.00)</b>	<b>(28,653.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship  
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/13/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>

Grant: 63Z029 - Enforcing Underage Drinking Laws  
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:  
 FMGR: Chierichetti, Roland P

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000 Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
<b>*Total: Personnel</b>	<b>7,786.00</b>	<b>7,786.00</b>	<b>0.00</b>	<b>5,875.35</b>	<b>0.00</b>	<b>1,910.65</b>	<b>1,910.65</b>
65YP10 Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
<b>*Total: Fringe Benefits</b>	<b>612.00</b>	<b>612.00</b>	<b>0.00</b>	<b>487.67</b>	<b>0.00</b>	<b>124.33</b>	<b>124.33</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
<b>*Total: Supplies</b>	<b>8,602.00</b>	<b>8,602.00</b>	<b>0.00</b>	<b>10,636.98</b>	<b>0.00</b>	<b>(2,034.98)</b>	<b>(2,034.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(17,000.00)</b>	<b>(17,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(17,000.00)</b>	<b>(17,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive  
 Fund: 63Z030 - FY 08 NH Workforce Incentive  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 07/20/2009	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship  
 Fund: 63Z032 - 08-09 NH St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/18/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:  
 FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>

Grant: 63Z036 - CY2009 VAWA grant  
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive Type:  
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expnd End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
<b>*Total: Personnel</b>	<b>20,159.00</b>	<b>20,159.00</b>	<b>0.00</b>	<b>19,731.50</b>	<b>0.00</b>	<b>427.50</b>	<b>427.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
<b>*Total: Fringe Benefits</b>	<b>8,225.00</b>	<b>8,225.00</b>	<b>0.00</b>	<b>8,199.77</b>	<b>0.00</b>	<b>25.23</b>	<b>25.23</b>
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
<b>*Total: Travel</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>290.40</b>	<b>0.00</b>	<b>(21.40)</b>	<b>(21.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>431.33</b>	<b>431.33</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>431.33</b>	<b>431.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>(28,221.67)</b>	<b>(28,221.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>(28,221.67)</b>	<b>(28,221.67)</b>



Grant: 63Z037 - FY10 Enforcing Underage Drinking La  
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive Type: Grant  
 FMGR: Chierichetti, Roland P

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/2011	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,923.34</b>	<b>0.00</b>	<b>3,076.66</b>	<b>3,076.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>161.56</b>	<b>0.00</b>	<b>838.44</b>	<b>838.44</b>
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,915.10</b>	<b>0.00</b>	<b>(3,915.10)</b>	<b>(3,915.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>

Grant: 63Z041 - Enhancing N. Country Volunteer Moni  
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
<b>*Total: Personnel</b>		<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>(2,999.06)</b>	<b>(2,999.06)</b>
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
<b>*Total: Fringe Benefits</b>		<b>5,476.00</b>	<b>5,476.00</b>	<b>0.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>(3,584.19)</b>	<b>(3,584.19)</b>
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
<b>*Total: Travel</b>		<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>732.67</b>	<b>0.00</b>	<b>2,017.33</b>	<b>2,017.33</b>
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
<b>*Total: Supplies</b>		<b>14,495.00</b>	<b>14,495.00</b>	<b>0.00</b>	<b>3,064.51</b>	<b>0.00</b>	<b>11,430.49</b>	<b>11,430.49</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,696.00</b>	<b>41,696.00</b>	<b>0.00</b>	<b>34,831.43</b>	<b>0.00</b>	<b>6,864.57</b>	<b>6,864.57</b>
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
<b>*Total: Indirect Costs</b>		<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>549.40</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>549.40</b>
<b>***Total Expenditures</b>		<b>45,032.00</b>	<b>45,032.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>7,413.97</b>	<b>7,413.97</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>(37,618.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>(37,618.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship  
 Fund: 63Z042 - 10-11 NH State Scholarship20  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>

Grant: 63Z043 - CY2010 VAWA Grant  
 Fund: 63Z043 - CY10 VAWA

Status: Inactive  
 Type: Grant  
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/2012	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
<b>*Total: Personnel</b>	<b>20,059.00</b>	<b>20,059.00</b>	<b>0.00</b>	<b>20,058.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
<b>*Total: Fringe Benefits</b>	<b>8,536.00</b>	<b>8,536.00</b>	<b>0.00</b>	<b>8,579.35</b>	<b>0.00</b>	<b>(43.35)</b>	<b>(43.35)</b>
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>*Total: Travel</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>14.65</b>	<b>0.00</b>	<b>43.35</b>	<b>43.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>(28,652.99)</b>	<b>(28,652.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>(28,652.99)</b>	<b>(28,652.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant  
 Fund: 63Z044 - FY11 Leveraged Incentive Grant

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 06/25/2012	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant: 63Z046 - FY11 Enforcing Underage Drinking  
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive Type: Grant  
 FMGR: Chierichetti, Roland P

PI Name:		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/07/2013	IDC Basis Code:
Sponsor ID:	2010CD06	CFDA #:	16.727	Term Date:
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:
FRAGRNT Start/End Date:	5/12/10 - 5/31/13	Rev Account:	530100	IDC Dist From Code:
				Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,679.00</b>	<b>0.00</b>	<b>3,288.55</b>	<b>0.00</b>	<b>(3,288.55)</b>	<b>1,390.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>233.46</b>	<b>0.00</b>	<b>(233.46)</b>	<b>98.54</b>
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,128.42</b>	<b>0.00</b>	<b>(5,128.42)</b>	<b>(139.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>1,349.57</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>1,349.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>(8,650.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>(8,650.43)</b>

Grant: 63Z047 - Brown Company Photograph Preservati  
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active  
 FMGR: Staples, Alice P  
 Type: Grant

PI Name: Staples, Alice P  
 Sponsor: NH Department of Cultural Resources  
 Sponsor ID: PER AGREEMENT CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: Supplies</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>

Grant: 63Z049 - CY11 VAWA

Status: Inactive

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Sutcliffe, Liane S

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
<b>*Total: Personnel</b>	<b>17,189.00</b>	<b>17,189.00</b>	<b>0.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>(264.12)</b>	<b>(264.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
<b>*Total: Fringe Benefits</b>	<b>7,631.00</b>	<b>7,631.00</b>	<b>0.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>179.02</b>	<b>179.02</b>
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
<b>*Total: Travel</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>85.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>



Grant: 63Z050 - FY12 Under Age Drinking  
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
<b>*Total: Personnel</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>0.00</b>	<b>1,786.73</b>	<b>0.00</b>	<b>3,093.27</b>	<b>3,093.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>*Total: Fringe Benefits</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>159.04</b>	<b>0.00</b>	<b>160.96</b>	<b>160.96</b>
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
<b>*Total: Supplies</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>(365.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>2,889.23</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>2,889.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>(7,110.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>(7,110.77)</b>

Grant: 63Z051 - CY12 VAWA  
 Fund: 63Z051 - VAWA CY12

Status: Inactive  
 FMGR: Doyle, Creig W  
 Type: Grant

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2012W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 04/17/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
<b>*Total: Personnel</b>	<b>16,954.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>17,124.58</b>	<b>0.00</b>	<b>(170.58)</b>	<b>(170.58)</b>
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
<b>*Total: Fringe Benefits</b>	<b>7,696.00</b>	<b>7,696.00</b>	<b>0.00</b>	<b>7,739.39</b>	<b>0.00</b>	<b>(43.39)</b>	<b>(43.39)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>136.03</b>	<b>0.00</b>	<b>63.97</b>	<b>63.97</b>
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 63Z052 - CY13 VAWA  
 Fund: 63Z052 - CY13 VAWA

Status: Active  
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2013W052 CFDA #:  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
<b>*Total: Personnel</b>	<b>17,136.00</b>	<b>17,136.00</b>	<b>0.00</b>	<b>17,047.98</b>	<b>0.00</b>	<b>88.02</b>	<b>88.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
<b>*Total: Fringe Benefits</b>	<b>7,711.00</b>	<b>7,711.01</b>	<b>0.00</b>	<b>7,799.03</b>	<b>0.00</b>	<b>(88.03)</b>	<b>(88.02)</b>
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
<b>*Total: Travel</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>

Grant: 63Z053 - CY2014 VAWA  
 Fund: 63Z053 - CY2014 VAWA

Status: Active  
 FMGR: Bailey, Richard B  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2014W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
<b>*Total: Personnel</b>	<b>16,887.00</b>	<b>16,887.00</b>	<b>0.00</b>	<b>9,145.20</b>	<b>0.00</b>	<b>7,741.80</b>	<b>7,741.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
<b>*Total: Fringe Benefits</b>	<b>7,819.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>3,940.78</b>	<b>0.00</b>	<b>3,878.22</b>	<b>3,878.22</b>
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
<b>*Total: Travel</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.90</b>	<b>0.00</b>	<b>(1,332.90)</b>	<b>(1,332.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513.18</b>	<b>0.00</b>	<b>(513.18)</b>	<b>(513.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>(1,846.08)</b>

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
<b>*Total: Personnel</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>10,786.54</b>	<b>0.00</b>	<b>1,413.46</b>	<b>1,413.46</b>
65YF10 Full Fringe Benefit Distr Expe	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
<b>*Total: Fringe Benefits</b>	<b>5,237.00</b>	<b>5,237.00</b>	<b>0.00</b>	<b>4,190.03</b>	<b>0.00</b>	<b>1,046.97</b>	<b>1,046.97</b>
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
<b>*Total: Travel</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,198.96</b>	<b>0.00</b>	<b>1,801.04</b>	<b>1,801.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>4,324.47</b>	<b>4,324.47</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>4,324.47</b>	<b>4,324.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>(18,175.53)</b>	<b>(18,175.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>(18,175.53)</b>	<b>(18,175.53)</b>

Grant: 63Z055 - Title IX Outreach  
 Fund: 63Z055 - Title IX Outreach

Status: Active  
 FMGR: Wiggett, Janette T  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSDSP1 - Enrollment Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>19,042.53</b>	<b>0.00</b>	<b>(42.53)</b>	<b>(42.53)</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>957.47</b>	<b>0.00</b>	<b>42.53</b>	<b>42.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 63Z055 - Title IX Outreach

Status: Active

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588  
 Resp Org:  
 FRAGRNT Start/End Date: 3/5/17 - 3/31/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSIXSA - Title IX Student Affairs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
719105 Membership-Institutional	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>Revenue</b>							
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	17,000.00	35,500.00	0.00	(35,500.00)	(35,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>(35,500.00)</b>	<b>(35,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>(35,500.00)</b>	<b>(35,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>(35,500.00)</b>	<b>(35,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>

Grant: 63Z057 - CY2018 Title IX Outreach  
 Fund: 63Z057 - CY2018 Title IX Outreach

Status: Active Type: Grant  
 FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date: 01/31/2019	IDC Basis Code: SW		
Sponsor ID:	2018W052/2017-WF-AX-0007	Term Date:	IDC Rate Code: PON17	56.70%	
Resp Org:	PSDSP1	CFDA #: 16.588	Expend End Date:	IDC Dist From Code: PSCDST	56.7
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account: 530100	Fund Type Level 2	P1	

**Org: PSDSP1 - Enrollment Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	747.32	0.00	(747.32)	(747.32)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,219.93	0.00	(1,219.93)	(1,219.93)
710305 Registration Fees-Other	0.00	0.00	0.00	445.01	0.00	(445.01)	(445.01)
710D Domestic Travel	0.00	18,425.00	0.00	0.00	0.00	0.00	18,425.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.56	0.00	(66.56)	(66.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	9,213.25	0.00	(9,213.25)	(9,213.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,743.68	0.00	(2,743.68)	(2,743.68)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	580.04	0.00	(580.04)	(580.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,517.80	0.00	(1,517.80)	(1,517.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	281.41	0.00	(281.41)	(281.41)
<b>*Total: Travel</b>	<b>0.00</b>	<b>18,425.00</b>	<b>0.00</b>	<b>17,204.00</b>	<b>0.00</b>	<b>(17,204.00)</b>	<b>1,221.00</b>
711 Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	575.00	0.00	0.00	0.00	0.00	575.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,575.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,204.00</b>	<b>0.00</b>	<b>(17,204.00)</b>	<b>2,796.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,204.00</b>	<b>0.00</b>	<b>(17,204.00)</b>	<b>2,796.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,204.00	0.00	(17,204.00)	(17,204.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,204.00</b>	<b>0.00</b>	<b>(17,204.00)</b>	<b>(17,204.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,204.00</b>	<b>0.00</b>	<b>(17,204.00)</b>	<b>(17,204.00)</b>

Grant: 63Z057 - CY2018 Title IX Outreach  
 Fund: 65C035 - CY2018 C-Shr Title IX Outreach

Status: Active  
 FMGR: Wiggett, Janette T  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2018W052/2017-WF-AX-0007	Term Date:		IDC Rate Code:	
Resp Org:	PSDSP1	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:		Fund Type Level 2	P1
	CFDA #: 16.588				

**Org: PSDSP1 - Enrollment Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>(6,667.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z058 - NH GovSchol AY19-24 "B"  
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	35,000.00	35,000.00	0.00	(35,000.00)	(35,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU11 - UNIQUE Annual Allocation FY11  
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE  
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation  
 PI Name: Schlabach, June L  
 Sponsor: TBD  
 Sponsor ID: PSFA01  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	0.00	218,417.00	0.00	(218,417.00)	(87,804.00)
<b>*Total: Tuition</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>***Total Expenditures</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>Revenue</b>							
530100 NH State Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
<b>*Total: Sponsored Programs</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>
<b>***Total Revenue</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>0.00</b>	<b>218,417.00</b>	<b>0.00</b>	<b>(130,438.00)</b>	<b>175.00</b>



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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation  
 Fund: 63ZU15 - FY15 UNIQUE Annual Allocation

Status: Inactive Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,250.00</b>	<b>0.00</b>	<b>(166,250.00)</b>	<b>(166,250.00)</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation  
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
<b>*Total: Tuition</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>***Total Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>(202,650.50)</b>	<b>(202,650.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>(202,650.50)</b>	<b>(202,650.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation  
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment  
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>(266,874.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>(266,874.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>(266,874.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>(266,874.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>(266,874.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment  
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment  
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>(243,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>(243,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>(243,900.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>(243,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>(243,900.00)</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment  
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE

**Fund Information**

Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	113,000.00	112,200.00	0.00	(112,200.00)	(112,200.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>112,200.00</b>	<b>0.00</b>	<b>(112,200.00)</b>	<b>(112,200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>112,200.00</b>	<b>0.00</b>	<b>(112,200.00)</b>	<b>(112,200.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>112,200.00</b>	<b>0.00</b>	<b>(112,200.00)</b>	<b>(112,200.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	113,000.00	112,200.00	0.00	(112,200.00)	(112,200.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>112,200.00</b>	<b>0.00</b>	<b>(112,200.00)</b>	<b>(112,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>112,200.00</b>	<b>0.00</b>	<b>(112,200.00)</b>	<b>(112,200.00)</b>







Grant: 647003 - Fluctuations W.Antarctic Ice Sheet  
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive Type:  
 FMGR: Prentice, Michael L

PI Name: Prentice, Michael L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT-0540073 CFDA #: 47.078  
 Resp Org:  
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

**Fund Information**  
 Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60 Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
<b>*Total: Personnel</b>	<b>56,800.00</b>	<b>56,800.00</b>	<b>0.00</b>	<b>30,085.13</b>	<b>0.00</b>	<b>26,714.87</b>	<b>26,714.87</b>
65YF10 Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10 Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
<b>*Total: Fringe Benefits</b>	<b>12,760.00</b>	<b>12,760.00</b>	<b>0.00</b>	<b>1,563.31</b>	<b>0.00</b>	<b>11,196.69</b>	<b>11,196.69</b>
710200 Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>14,300.00</b>	<b>14,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,300.00</b>	<b>14,300.00</b>
722300 Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
<b>*Total: Tuition</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,477.54</b>	<b>0.00</b>	<b>4,522.46</b>	<b>4,522.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,260.00</b>	<b>94,260.00</b>	<b>0.00</b>	<b>36,125.98</b>	<b>0.00</b>	<b>58,134.02</b>	<b>58,134.02</b>
760300 F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
<b>*Total: Indirect Costs</b>	<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>17,299.02</b>	<b>0.00</b>	<b>15,360.98</b>	<b>15,360.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>17,299.02</b>	<b>0.00</b>	<b>15,360.98</b>	<b>15,360.98</b>
<b>***Total Expenditures</b>	<b>126,920.00</b>	<b>126,920.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>73,495.00</b>	<b>73,495.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>



Grant: 647005 - HBEF Investigating & Comm. Eco  
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive  
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI 0754678 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
<b>*Total: Travel</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>31,285.56</b>	<b>0.00</b>	<b>(22,195.56)</b>	<b>(22,195.56)</b>
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Supplies</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>8,169.20</b>	<b>0.00</b>	<b>4,530.80</b>	<b>4,530.80</b>
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
<b>*Total: Tuition</b>	<b>37,686.00</b>	<b>37,686.00</b>	<b>0.00</b>	<b>19,748.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
<b>*Total: Contractual</b>	<b>21,628.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>5,228.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,104.00</b>	<b>183,876.00</b>	<b>0.00</b>	<b>183,602.76</b>	<b>0.00</b>	<b>5,501.24</b>	<b>273.24</b>
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>216,104.00</b>	<b>210,876.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>5,501.24</b>	<b>273.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>(210,602.76)</b>	<b>(210,602.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647005 - HBEF Investigating & Comm. Eco  
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive  
 FMGR: McGuire, Kevin J  
 Type:

PI Name: McGuire, Kevin J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI 0754678 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)

\*\*\*Total Revenue

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
<b>*Total: Personnel</b>	<b>129,783.00</b>	<b>129,783.00</b>	<b>0.00</b>	<b>141,620.47</b>	<b>0.00</b>	<b>(11,837.47)</b>	<b>(11,837.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
<b>*Total: Fringe Benefits</b>	<b>7,894.00</b>	<b>7,894.00</b>	<b>0.00</b>	<b>6,892.13</b>	<b>0.00</b>	<b>1,001.87</b>	<b>1,001.87</b>
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
<b>*Total: Travel</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>809.73</b>	<b>0.00</b>	<b>13,869.27</b>	<b>13,869.27</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
<b>*Total: Supplies</b>	<b>57,850.00</b>	<b>57,850.00</b>	<b>0.00</b>	<b>47,724.07</b>	<b>0.00</b>	<b>10,125.93</b>	<b>10,125.93</b>
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>19,757.25</b>	<b>0.00</b>	<b>(5,886.25)</b>	<b>(5,886.25)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,077.00</b>	<b>224,077.00</b>	<b>0.00</b>	<b>216,803.65</b>	<b>0.00</b>	<b>7,273.35</b>	<b>7,273.35</b>
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>348.53</b>	<b>348.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/08/2011	IDC Basis Code:	TDC
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>



Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2012	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647012 - REU Supplement -feeding

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON12 59.00%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
<b>*Total: Personnel</b>	<b>31,087.00</b>	<b>31,087.00</b>	<b>0.00</b>	<b>36,551.17</b>	<b>0.00</b>	<b>(5,464.17)</b>	<b>(5,464.17)</b>
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
<b>*Total: Fringe Benefits</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>0.00</b>	<b>12,676.78</b>	<b>0.00</b>	<b>1,312.22</b>	<b>1,312.22</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,574.09</b>	<b>0.00</b>	<b>1,425.91</b>	<b>1,425.91</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
<b>*Total: Supplies</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>11,930.91</b>	<b>0.00</b>	<b>4,949.09</b>	<b>4,949.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,956.00</b>	<b>65,956.00</b>	<b>0.00</b>	<b>63,732.95</b>	<b>0.00</b>	<b>2,223.05</b>	<b>2,223.05</b>
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
<b>*Total: Indirect Costs</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>***Total Expenditures</b>	<b>84,297.00</b>	<b>84,297.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(1,001.17)</b>	<b>(1,001.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor: National Science Foundation (NSF)	Effective Date: 05/23/2018	IDC Basis Code:		
Sponsor ID: IOS-0920342 CFDA #: 47.074	Term Date:	IDC Rate Code:		
Resp Org: PABICC	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date: 8/1/09 - 9/30/14	Rev Account: 530000	Fund Type Level 2	P1	

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,175.50</b>	<b>0.00</b>	<b>(5,175.50)</b>	<b>(5,175.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.86</b>	<b>0.00</b>	<b>(171.86)</b>	<b>(171.86)</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code:
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Tuition</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50 Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU *OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
<b>*Total: Personnel</b>	<b>231,959.00</b>	<b>231,959.00</b>	<b>0.00</b>	<b>218,385.41</b>	<b>0.00</b>	<b>13,573.59</b>	<b>13,573.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10 Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10 Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
<b>*Total: Fringe Benefits</b>	<b>35,967.00</b>	<b>35,967.00</b>	<b>0.00</b>	<b>40,074.96</b>	<b>0.00</b>	<b>(4,107.96)</b>	<b>(4,107.96)</b>
710000 In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100 Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200 Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230 Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300 Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
<b>*Total: Travel</b>	<b>64,030.00</b>	<b>64,030.00</b>	<b>0.00</b>	<b>67,490.34</b>	<b>0.00</b>	<b>(3,460.34)</b>	<b>(3,460.34)</b>
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
<b>*Total: Equipment</b>	<b>61,317.00</b>	<b>61,317.00</b>	<b>0.00</b>	<b>52,702.20</b>	<b>0.00</b>	<b>8,614.80</b>	<b>8,614.80</b>
711100 Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104 Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200 Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000 Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Supplies</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>60,936.30</b>	<b>0.00</b>	<b>(40,486.30)</b>	<b>(40,486.30)</b>
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
<b>*Total: Tuition</b>	<b>33,992.00</b>	<b>33,992.00</b>	<b>0.00</b>	<b>38,599.00</b>	<b>0.00</b>	<b>(4,607.00)</b>	<b>(4,607.00)</b>
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>28,445.00</b>	<b>28,445.00</b>	<b>0.00</b>	<b>6,858.98</b>	<b>0.00</b>	<b>21,586.02</b>	<b>21,586.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,160.00</b>	<b>476,160.00</b>	<b>0.00</b>	<b>485,047.19</b>	<b>0.00</b>	<b>(8,887.19)</b>	<b>(8,887.19)</b>
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
<b>*Total: Indirect Costs</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>***Total Expenditures</b>	<b>611,856.00</b>	<b>611,856.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(946.61)</b>	<b>(946.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>



Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,342.46</b>	<b>0.00</b>	<b>(15,342.46)</b>	<b>(15,342.46)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105.05</b>	<b>0.00</b>	<b>(1,105.05)</b>	<b>(1,105.05)</b>
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.99</b>	<b>0.00</b>	<b>(142.99)</b>	<b>(142.99)</b>
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
<b>*Total: Participant Support</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>4,077.22</b>	<b>0.00</b>	<b>27,738.78</b>	<b>27,738.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>***Total Expenditures</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>

Grant: 647013 - Dissolved Organic Matter  
 Fund: 647013 - Dissolved Organic Matter

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF AWARD ID  
 EAR-1240593 CFDA #: 47.050  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
<b>*Total: Participant Support</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>18,404.64</b>	<b>0.00</b>	<b>6,995.36</b>	<b>6,995.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>***Total Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active  
 Type: Grant  
 FMGR: Pruy, Michele L

PI Name:	Pruyn, Michele L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEPM - : Ctr for the Envir. Grant- Pruy M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
<b>*Total: Travel</b>	<b>26,058.00</b>	<b>26,058.00</b>	<b>0.00</b>	<b>16,512.18</b>	<b>0.00</b>	<b>9,545.82</b>	<b>9,545.82</b>
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,817.70</b>	<b>0.00</b>	<b>5,882.30</b>	<b>5,882.30</b>
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
<b>*Total: Participant Support</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>128,144.42</b>	<b>0.00</b>	<b>(8,144.42)</b>	<b>(8,144.42)</b>
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
<b>*Total: Contractual</b>	<b>66,398.00</b>	<b>66,398.00</b>	<b>0.00</b>	<b>71,758.00</b>	<b>0.00</b>	<b>(5,360.00)</b>	<b>(5,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,156.00</b>	<b>221,156.00</b>	<b>0.00</b>	<b>219,232.30</b>	<b>0.00</b>	<b>1,923.70</b>	<b>1,923.70</b>
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
<b>*Total: Indirect Costs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>31,923.70</b>	<b>0.00</b>	<b>(1,923.70)</b>	<b>(1,923.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>31,923.70</b>	<b>0.00</b>	<b>(1,923.70)</b>	<b>(1,923.70)</b>
<b>***Total Expenditures</b>	<b>251,156.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(251,156.00)</b>	<b>(251,156.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active  
 FMGR: Pruy, Michele L  
 Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI-1156844 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

\*\*\*Total Revenue



Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Personnel</b>	<b>45,772.00</b>	<b>45,772.00</b>	<b>0.00</b>	<b>46,678.81</b>	<b>0.00</b>	<b>(906.81)</b>	<b>(906.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
<b>*Total: Fringe Benefits</b>	<b>7,318.00</b>	<b>7,318.00</b>	<b>0.00</b>	<b>7,683.98</b>	<b>0.00</b>	<b>(365.98)</b>	<b>(365.98)</b>
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
<b>*Total: Travel</b>	<b>14,018.00</b>	<b>14,018.00</b>	<b>0.00</b>	<b>14,709.64</b>	<b>0.00</b>	<b>(691.64)</b>	<b>(691.64)</b>
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>11,850.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>2,943.76</b>	<b>0.00</b>	<b>8,906.24</b>	<b>4,366.24</b>
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>(4,540.00)</b>	<b>0.00</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>78,958.00</b>	<b>78,958.00</b>	<b>0.00</b>	<b>76,556.19</b>	<b>0.00</b>	<b>2,401.81</b>	<b>2,401.81</b>
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
<b>*Total: Indirect Costs</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>***Total Expenditures</b>	<b>106,192.00</b>	<b>106,192.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>2,095.27</b>	<b>2,095.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>

Grant: 647020 - Transitioning to the IDV-CAVE  
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active  
 FMGR: Hoch, Brendon  
 Type: Grant

PI Name: Hoch, Brendon  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: Z15-12800 CFDA #: 47.050  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)  
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1557464	CFDA #:	47.050	Term Date:	IDC Rate Code: PON14 60.00%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	4/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710305 Registration Fees-Other	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>(330.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>(330.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>(330.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>(330.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>(330.00)</b>



Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)  
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active

Type: Grant

FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1557464 CFDA #: 47.050  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 4/1/16 - 12/31/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,219.00</b>	<b>235,219.00</b>	<b>0.00</b>	<b>232,685.80</b>	<b>0.00</b>	<b>2,533.20</b>	<b>2,533.20</b>
760300 F&A Expenditures	82,179.00	82,179.00	0.00	84,382.19	0.00	(2,203.19)	(2,203.19)
<b>*Total: Indirect Costs</b>	<b>82,179.00</b>	<b>82,179.00</b>	<b>0.00</b>	<b>84,382.19</b>	<b>0.00</b>	<b>(2,203.19)</b>	<b>(2,203.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,179.00</b>	<b>82,179.00</b>	<b>0.00</b>	<b>84,382.19</b>	<b>0.00</b>	<b>(2,203.19)</b>	<b>(2,203.19)</b>
<b>***Total Expenditures</b>	<b>317,398.00</b>	<b>317,398.00</b>	<b>0.00</b>	<b>317,067.99</b>	<b>0.00</b>	<b>330.01</b>	<b>330.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	317,067.99	0.00	(317,067.99)	(317,067.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,067.99</b>	<b>0.00</b>	<b>(317,067.99)</b>	<b>(317,067.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,067.99</b>	<b>0.00</b>	<b>(317,067.99)</b>	<b>(317,067.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active  
 FMGR: Cordeira, Jason M  
 Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active  
 FMGR: Cordeira, Jason M  
 Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.97</b>	<b>0.00</b>	<b>(125.97)</b>	<b>(125.97)</b>
722200 Participant Support	0.00	0.00	0.00	1,484.04	0.00	(1,484.04)	(1,484.04)
722205 Participant Sup-Stipends	0.00	0.00	7,800.00	19,760.00	0.00	(19,760.00)	(19,760.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>21,244.04</b>	<b>0.00</b>	<b>(21,244.04)</b>	<b>(21,244.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,800.00	21,370.01	0.00	(21,370.01)	(21,370.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1757009 CFDA #: 47.050  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 5/15/18 - 4/30/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	3,000.03	8,750.03	0.00	2,449.97	2,449.97
<b>*Total: Personnel</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>3,000.03</b>	<b>8,750.03</b>	<b>0.00</b>	<b>8,049.97</b>	<b>8,049.97</b>
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	240.00	714.75	0.00	159.25	159.25
<b>*Total: Fringe Benefits</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>240.00</b>	<b>714.75</b>	<b>0.00</b>	<b>2,505.25</b>	<b>2,505.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	142.46	787.67	0.00	(787.67)	(787.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	291.97	0.00	(291.97)	(291.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	617.80	6,340.90	0.00	(6,340.90)	(6,340.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,136.64	0.00	(1,136.64)	(1,136.64)
<b>*Total: Travel</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>855.26</b>	<b>8,974.48</b>	<b>0.00</b>	<b>2,325.52</b>	<b>2,325.52</b>
711200 Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
<b>*Total: Supplies</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>0.00</b>	<b>1,005.93</b>	<b>0.00</b>	<b>7,609.07</b>	<b>7,609.07</b>
722200 Participant Support	132,170.00	132,170.00	1,943.09	20,241.57	0.00	111,928.43	111,928.43
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
<b>*Total: Participant Support</b>	<b>132,170.00</b>	<b>132,170.00</b>	<b>1,943.09</b>	<b>48,321.57</b>	<b>0.00</b>	<b>83,848.43</b>	<b>83,848.43</b>
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>*Total: Other</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>12,035.00</b>	<b>0.00</b>	<b>(11,135.00)</b>	<b>(11,135.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,005.00</b>	<b>173,005.00</b>	<b>6,038.38</b>	<b>79,801.76</b>	<b>0.00</b>	<b>93,203.24</b>	<b>93,203.24</b>
760300 F&A Expenditures	9,525.00	9,525.00	1,701.02	4,961.26	0.00	4,563.74	4,563.74

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active Type: Grant  
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSCJ	CFDA #: 47.050		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>9,525.00</b>	<b>9,525.00</b>	<b>1,701.02</b>	<b>4,961.26</b>	<b>0.00</b>	<b>4,563.74</b>	<b>4,563.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,525.00</b>	<b>9,525.00</b>	<b>1,701.02</b>	<b>4,961.26</b>	<b>0.00</b>	<b>4,563.74</b>	<b>4,563.74</b>
<b>***Total Expenditures</b>	<b>182,530.00</b>	<b>182,530.00</b>	<b>7,739.40</b>	<b>84,763.02</b>	<b>0.00</b>	<b>97,766.98</b>	<b>97,766.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,739.40	84,763.02	0.00	(84,763.02)	(84,763.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.40</b>	<b>84,763.02</b>	<b>0.00</b>	<b>(84,763.02)</b>	<b>(84,763.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.40</b>	<b>84,763.02</b>	<b>0.00</b>	<b>(84,763.02)</b>	<b>(84,763.02)</b>

Grant: 647023 - Engaging Students in Geosciences  
 Fund: 647023 - Engaging Students In Geosciences

Status: Active  
 FMGR: Boyer, Joseph N  
 Type: Grant

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	1,703.51	10,880.44	0.00	14,265.56	14,265.56
61CPHX Part Time Hourly	42,081.00	42,081.00	600.00	5,250.00	0.00	36,831.00	36,831.00
<b>*Total: Personnel</b>	<b>80,917.00</b>	<b>80,917.00</b>	<b>2,303.51</b>	<b>25,542.85</b>	<b>0.00</b>	<b>55,374.15</b>	<b>55,374.15</b>
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	184.29	1,335.40	0.00	4,311.60	4,311.60
<b>*Total: Fringe Benefits</b>	<b>11,438.00</b>	<b>11,438.00</b>	<b>184.29</b>	<b>5,318.24</b>	<b>0.00</b>	<b>6,119.76</b>	<b>6,119.76</b>
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	316.60	316.60	0.00	(316.60)	(316.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	104.83	104.83	0.00	(104.83)	(104.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	569.79	569.79	0.00	(569.79)	(569.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	192.50	192.50	0.00	(192.50)	(192.50)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,278.72</b>	<b>1,278.72</b>	<b>0.00</b>	<b>8,721.28</b>	<b>8,721.28</b>
711000 Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200 Research Supplies	8,842.00	8,842.00	0.00	1,348.28	0.00	7,493.72	7,493.72
71720C Other Prof Services - Catering	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: Supplies</b>	<b>9,562.00</b>	<b>9,562.00</b>	<b>0.00</b>	<b>1,449.20</b>	<b>0.00</b>	<b>8,112.80</b>	<b>8,112.80</b>
722200 Participant Support	148,350.00	148,350.00	3,240.00	23,550.01	0.00	124,799.99	124,799.99
<b>*Total: Participant Support</b>	<b>148,350.00</b>	<b>148,350.00</b>	<b>3,240.00</b>	<b>23,550.01</b>	<b>0.00</b>	<b>124,799.99</b>	<b>124,799.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,267.00</b>	<b>260,267.00</b>	<b>7,006.52</b>	<b>57,139.02</b>	<b>0.00</b>	<b>203,127.98</b>	<b>203,127.98</b>
760300 F&A Expenditures	45,879.00	45,879.00	1,306.09	14,482.77	0.00	31,396.23	31,396.23
<b>*Total: Indirect Costs</b>	<b>45,879.00</b>	<b>45,879.00</b>	<b>1,306.09</b>	<b>14,482.77</b>	<b>0.00</b>	<b>31,396.23</b>	<b>31,396.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,879.00</b>	<b>45,879.00</b>	<b>1,306.09</b>	<b>14,482.77</b>	<b>0.00</b>	<b>31,396.23</b>	<b>31,396.23</b>
<b>***Total Expenditures</b>	<b>306,146.00</b>	<b>306,146.00</b>	<b>8,312.61</b>	<b>71,621.79</b>	<b>0.00</b>	<b>234,524.21</b>	<b>234,524.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,312.61	71,621.79	0.00	(71,621.79)	(71,621.79)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647023 - Engaging Students in Geosciences  
 Fund: 647023 - Engaging Students In Geosciences

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1801414 CFDA #: 47.050  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,312.61</b>	<b>71,621.79</b>	<b>0.00</b>	<b>(71,621.79)</b>	<b>(71,621.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,312.61</b>	<b>71,621.79</b>	<b>0.00</b>	<b>(71,621.79)</b>	<b>(71,621.79)</b>

Grant: 64B000 - Ski NH Study of Nh Ski Areas  
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/30/00 - 6/30/01		Rev Account:	531000	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>137.50</b>	<b>0.00</b>	<b>137.50</b>	<b>0.00</b>	<b>(137.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>(11.55)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>(4,804.63)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,953.68</b>	<b>0.00</b>	<b>4,953.71</b>	<b>0.00</b>	<b>(4,953.71)</b>	<b>(0.03)</b>
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>396.32</b>	<b>0.00</b>	<b>396.29</b>	<b>0.00</b>	<b>(396.29)</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>396.32</b>	<b>0.00</b>	<b>396.29</b>	<b>0.00</b>	<b>(396.29)</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>

Grant: 64B001 - Cog Railway Customer Survey  
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>(4,576.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>(384.43)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>425.75</b>	<b>0.00</b>	<b>(425.75)</b>	<b>94.25</b>
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,213.17</b>	<b>0.00</b>	<b>4,307.42</b>	<b>0.00</b>	<b>(4,307.42)</b>	<b>(94.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,694.10</b>	<b>0.00</b>	<b>9,694.21</b>	<b>0.00</b>	<b>(9,694.21)</b>	<b>(0.11)</b>
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 FMGR: McGarry, James J  
 Type: Grant

PI Name:	McGarry, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>43,305.00</b>	<b>0.00</b>	<b>44,513.01</b>	<b>0.00</b>	<b>(44,513.01)</b>	<b>(1,208.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,750.96</b>	<b>0.00</b>	<b>3,644.57</b>	<b>0.00</b>	<b>(3,644.57)</b>	<b>106.39</b>
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>7,586.38</b>	<b>0.00</b>	<b>(7,586.38)</b>	<b>(2,785.38)</b>
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,388.95</b>	<b>0.00</b>	<b>10,679.95</b>	<b>0.00</b>	<b>(10,679.95)</b>	<b>2,709.00</b>
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>10,352.09</b>	<b>0.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>(1,517.00)</b>	<b>8,835.09</b>
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>9,107.09</b>	<b>0.00</b>	<b>(9,107.09)</b>	<b>(7,657.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Personnel</b>	<b>7,500.00</b>	<b>71,898.10</b>	<b>0.00</b>	<b>71,628.42</b>	<b>0.00</b>	<b>(64,128.42)</b>	<b>269.68</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
<b>*Total: Fringe Benefits</b>	<b>1,100.00</b>	<b>6,644.83</b>	<b>0.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>(4,966.47)</b>	<b>578.36</b>
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>(4,042.24)</b>	<b>(3,042.24)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
<b>*Total: Supplies</b>	<b>0.00</b>	<b>32,931.96</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>(13,340.84)</b>	<b>19,591.12</b>
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>18,998.88</b>	<b>0.00</b>	<b>(16,998.88)</b>	<b>(6,298.88)</b>
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,083.00</b>	<b>0.00</b>	<b>(11,083.00)</b>	<b>(11,083.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,600.00</b>	<b>125,174.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>15.04</b>
<b>***Total Expenditures</b>	<b>10,600.00</b>	<b>125,174.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>15.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
<b>*Total: Sponsored Programs</b>	<b>10,600.00</b>	<b>122,841.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>(2,317.96)</b>
<b>***Total Revenue</b>	<b>10,600.00</b>	<b>122,841.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>(2,317.96)</b>

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(4,900.00)</b>	<b>(2,900.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>411.60</b>	<b>0.00</b>	<b>(411.60)</b>	<b>(75.60)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>225.37</b>	<b>0.00</b>	<b>(225.37)</b>	<b>774.63</b>
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,923.75</b>	<b>0.00</b>	<b>9,959.49</b>	<b>0.00</b>	<b>(9,959.49)</b>	<b>1,964.26</b>
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(1,540.00)</b>	<b>(1,540.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,259.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,776.71)</b>
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,926.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,109.71)</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,068.00</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(14,302.00)</b>
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>13,126.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,126.77</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,194.77</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(1,175.23)</b>

Grant: 64B010 - Lakeport Archaeological Survey  
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant  
 FMGR: Switzer, David C

PI Name:	Switzer, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	YES
FRAGRNT Start/End Date:	9/9/97 - 7/31/03	Rev Account:	531000	Fund Type Level 2	P1

**Org: PASSSD - Soc. Science Grant-Switzer D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>2,470.00</b>	<b>0.00</b>	<b>(1,270.00)</b>	<b>170.00</b>
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
<b>*Total: Fringe Benefits</b>	<b>101.00</b>	<b>209.00</b>	<b>0.00</b>	<b>194.62</b>	<b>0.00</b>	<b>(93.62)</b>	<b>14.38</b>
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>139.92</b>	<b>0.00</b>	<b>(139.92)</b>	<b>10.08</b>
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
<b>*Total: Supplies</b>	<b>4,013.19</b>	<b>5,787.36</b>	<b>0.00</b>	<b>5,808.04</b>	<b>0.00</b>	<b>(1,794.85)</b>	<b>(20.68)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.03</b>	<b>0.00</b>	<b>(299.03)</b>	<b>(299.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,314.19</b>	<b>8,786.36</b>	<b>0.00</b>	<b>8,911.61</b>	<b>0.00</b>	<b>(3,597.42)</b>	<b>(125.25)</b>
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>169.75</b>	<b>0.00</b>	<b>(169.75)</b>	<b>125.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>169.75</b>	<b>0.00</b>	<b>(169.75)</b>	<b>125.25</b>
<b>***Total Expenditures</b>	<b>5,314.19</b>	<b>9,081.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,314.19</b>	<b>9,101.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>20.00</b>
<b>***Total Revenue</b>	<b>5,314.19</b>	<b>9,101.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>20.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B010 - Lakeport Archaeological Survey  
Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive  
FMGR: Switzer, David C  
Type: Grant

PI Name: Switzer, David C  
Sponsor: Hartgen Archeological Associates, Inc.  
Sponsor ID: None CFDA #: NONE  
Resp Org: PASSSD  
FRAGRNT Start/End Date: 9/9/97 - 7/31/03

**Fund Information**  
Effective Date: 04/10/2012  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
UNKNOWN  
YES

**Org: PASSSD - Soc. Science Grant-Switzer D**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64B011 - Ski NH Economic Impact Stdy 98  
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Effective Date: 02/25/2011	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST 8		
Rev Account: 531000	Fund Type Level 2 P1		

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>765.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>(9.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>64.26</b>	<b>0.00</b>	<b>64.26</b>	<b>0.00</b>	<b>(64.26)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>(3,544.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,364.37</b>	<b>0.00</b>	<b>4,373.37</b>	<b>0.00</b>	<b>(4,373.37)</b>	<b>(9.00)</b>
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>349.15</b>	<b>0.00</b>	<b>349.86</b>	<b>0.00</b>	<b>(349.86)</b>	<b>(0.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>349.15</b>	<b>0.00</b>	<b>349.86</b>	<b>0.00</b>	<b>(349.86)</b>	<b>(0.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,723.23</b>	<b>0.00</b>	<b>(4,723.23)</b>	<b>(9.71)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>(4,713.52)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.71</b>	<b>0.00</b>	<b>(9.71)</b>	<b>(9.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,723.23</b>	<b>0.00</b>	<b>(4,723.23)</b>	<b>(9.71)</b>

Grant: 64B012 - Science Curriculum Implementat  
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive  
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PAMAPF  
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAPF - Math Grant-Prevost F**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000 Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,674.95</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>2,449.95</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>268.80</b>	<b>0.00</b>	<b>18.90</b>	<b>0.00</b>	<b>(18.90)</b>	<b>249.90</b>
7111 Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130 Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140 Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172 Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,377.73</b>	<b>0.00</b>	<b>1,120.77</b>	<b>0.00</b>	<b>(1,120.77)</b>	<b>256.96</b>
7222 Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713.42</b>	<b>0.00</b>	<b>(713.42)</b>	<b>(713.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>2,078.09</b>	<b>0.00</b>	<b>(2,078.09)</b>	<b>4,403.39</b>
7603 F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>19.51</b>	<b>0.00</b>	<b>(19.51)</b>	<b>499.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>19.51</b>	<b>0.00</b>	<b>(19.51)</b>	<b>499.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B012 - Science Curriculum Implementat  
Fund: 64B012 - Science Curriculum Implementat

Status: Inactive

Type: Grant

FMGR: Prevost, Fernand J

PI Name: Prevost, Fernand J  
Sponsor: Miscellaneous Business & Industry  
Sponsor ID: None CFDA #:  
Resp Org: PAMAPF  
FRAGRNT Start/End Date: 3/1/00 - 12/31/00

**Fund Information**

Effective Date: 04/10/2012  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
UNKNOWN  
NO

**Org: PAMAPF - Math Grant-Prevost F**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

PI Name: Potter, Teresa L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSHUCS  
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PSHUCS - Community Service Learning Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,789.89</b>	<b>0.00</b>	<b>1,789.89</b>	<b>0.00</b>	<b>(1,789.89)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>(100.80)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
<b>*Total: Travel</b>	<b>160.00</b>	<b>4,021.31</b>	<b>0.00</b>	<b>5,526.69</b>	<b>0.00</b>	<b>(5,366.69)</b>	<b>(1,505.38)</b>
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,448.00</b>	<b>0.00</b>	<b>928.25</b>	<b>0.00</b>	<b>(928.25)</b>	<b>1,519.75</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(3,985.63)</b>
<b>***Total Expenditures</b>	<b>160.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(3,985.63)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR: Type: Other

PI Name: Potter, Teresa L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSHUCS  
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PSHUCS - Community Service Learning Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)
<b>*Total: Sponsored Programs</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(12,185.63)</b>
<b>***Total Revenue</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(12,185.63)</b>



Grant: 64B017 - Ski NH Summer 2002 projects  
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.	Effective Date:	08/07/2012	IDC Basis Code:	TDC
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/1/02 - 12/31/03	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: NONE			Idc Waiver	NO

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
<b>*Total: Personnel</b>	<b>1,970.00</b>	<b>1,525.78</b>	<b>0.00</b>	<b>1,525.78</b>	<b>0.00</b>	<b>444.22</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
<b>*Total: Fringe Benefits</b>	<b>166.00</b>	<b>125.11</b>	<b>0.00</b>	<b>125.11</b>	<b>0.00</b>	<b>40.89</b>	<b>0.00</b>
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>6,289.00</b>	<b>6,774.51</b>	<b>0.00</b>	<b>6,256.00</b>	<b>0.00</b>	<b>33.00</b>	<b>518.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,425.00</b>	<b>8,425.40</b>	<b>0.00</b>	<b>7,906.89</b>	<b>0.00</b>	<b>518.11</b>	<b>518.51</b>
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
<b>*Total: Indirect Costs</b>	<b>673.00</b>	<b>673.71</b>	<b>0.00</b>	<b>632.55</b>	<b>0.00</b>	<b>40.45</b>	<b>41.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>673.00</b>	<b>673.71</b>	<b>0.00</b>	<b>632.55</b>	<b>0.00</b>	<b>40.45</b>	<b>41.16</b>
<b>***Total Expenditures</b>	<b>9,098.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>558.56</b>	<b>559.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>(8,539.44)</b>	<b>559.67</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>(8,539.44)</b>	<b>559.67</b>

Grant: 64B019 - White Mtn Interpretive Assoc. Russe  
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive  
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C  
 Sponsor: White Mountain Interpretive Association  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PASSDK - Soc. Science Grant-Donahue K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
<b>*Total: Personnel</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>2,370.00</b>	<b>0.00</b>	<b>(1,900.00)</b>	<b>(1,900.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
<b>*Total: Supplies</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>931.62</b>	<b>0.00</b>	<b>2,098.38</b>	<b>2,098.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>

Grant: 64B020 - NH Agricultural survey of Visitors  
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Rumbletree	Effective Date:	08/07/2012	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03	Rev Account:	531000	Fund Type Level 2	P1			

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
<b>*Total: Personnel</b>	<b>2,950.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>2,727.50</b>	<b>0.00</b>	<b>222.50</b>	<b>572.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
<b>*Total: Fringe Benefits</b>	<b>247.00</b>	<b>252.36</b>	<b>0.00</b>	<b>223.66</b>	<b>0.00</b>	<b>23.34</b>	<b>28.70</b>
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
<b>*Total: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>68.62</b>	<b>0.00</b>	<b>(68.62)</b>	<b>31.38</b>
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
<b>*Total: Supplies</b>	<b>17,125.00</b>	<b>16,670.44</b>	<b>0.00</b>	<b>15,206.20</b>	<b>0.00</b>	<b>1,918.80</b>	<b>1,464.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,322.00</b>	<b>20,322.80</b>	<b>0.00</b>	<b>18,225.98</b>	<b>0.00</b>	<b>2,096.02</b>	<b>2,096.82</b>
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
<b>*Total: Indirect Costs</b>	<b>1,625.00</b>	<b>1,625.81</b>	<b>0.00</b>	<b>1,458.08</b>	<b>0.00</b>	<b>166.92</b>	<b>167.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,625.00</b>	<b>1,625.81</b>	<b>0.00</b>	<b>1,458.08</b>	<b>0.00</b>	<b>166.92</b>	<b>167.73</b>
<b>***Total Expenditures</b>	<b>21,947.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,262.94</b>	<b>2,264.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
<b>*Total: Sponsored Programs</b>	<b>21,948.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,263.94</b>	<b>2,264.55</b>
<b>***Total Revenue</b>	<b>21,948.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,263.94</b>	<b>2,264.55</b>

Grant: 64B023 - Ski NH Skier survey,zip analysis  
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>585.98</b>	<b>0.00</b>	<b>(585.98)</b>	<b>989.02</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>130.50</b>	<b>0.00</b>	<b>49.23</b>	<b>0.00</b>	<b>(49.23)</b>	<b>81.27</b>
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,165.69</b>	<b>0.00</b>	<b>(9,165.69)</b>	<b>834.31</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,056.95</b>	<b>0.00</b>	<b>(2,056.95)</b>	<b>(2,056.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,705.50</b>	<b>0.00</b>	<b>11,857.85</b>	<b>0.00</b>	<b>(11,857.85)</b>	<b>(152.35)</b>
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>936.44</b>	<b>0.00</b>	<b>784.09</b>	<b>0.00</b>	<b>(784.09)</b>	<b>152.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>936.44</b>	<b>0.00</b>	<b>784.09</b>	<b>0.00</b>	<b>(784.09)</b>	<b>152.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>

Grant: 64B027 - National Fisheries Scholarship Fund  
 Fund: 64B027 - National Fisheries

Status: Inactive Type:  
 FMGR: Fralick, Richard A

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSFR - Biology Grant-Fralick R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455.25</b>	<b>0.00</b>	<b>(2,455.25)</b>	<b>(2,455.25)</b>
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,458.35</b>	<b>0.00</b>	<b>2,541.65</b>	<b>2,541.65</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.40</b>	<b>0.00</b>	<b>(86.40)</b>	<b>(86.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>

Grant: 64B033 - PSNH Regional Environmental Study o  
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
<b>*Total: Personnel</b>	<b>8,405.00</b>	<b>7,905.00</b>	<b>0.00</b>	<b>7,905.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
<b>*Total: Fringe Benefits</b>	<b>706.00</b>	<b>664.02</b>	<b>0.00</b>	<b>664.02</b>	<b>0.00</b>	<b>41.98</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>2,445.98</b>	<b>0.00</b>	<b>(445.98)</b>	<b>96.00</b>
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>(96.00)</b>	<b>(96.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,111.00</b>	<b>11,111.00</b>	<b>0.00</b>	<b>11,111.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
<b>*Total: Indirect Costs</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>888.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>888.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
<b>*Total: Sponsored Programs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>

Grant: 64B034 - Ski NH 03-04 Economic Impact Study  
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Personnel</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>1,645.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
<b>*Total: Fringe Benefits</b>	<b>138.60</b>	<b>138.60</b>	<b>0.00</b>	<b>149.38</b>	<b>0.00</b>	<b>(10.78)</b>	<b>(10.78)</b>
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>*Total: Travel</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,630.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>3,870.58</b>	<b>0.00</b>	<b>(240.58)</b>	<b>(240.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,488.60</b>	<b>5,488.60</b>	<b>0.00</b>	<b>5,664.96</b>	<b>0.00</b>	<b>(176.36)</b>	<b>(176.36)</b>
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
<b>*Total: Indirect Costs</b>	<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>262.72</b>	<b>0.00</b>	<b>176.36</b>	<b>176.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>262.72</b>	<b>0.00</b>	<b>176.36</b>	<b>176.36</b>
<b>***Total Expenditures</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64B035 - NH DOT Survey project  
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
<b>*Total: Personnel</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>5,285.00</b>	<b>0.00</b>	<b>(435.00)</b>	<b>(435.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
<b>*Total: Fringe Benefits</b>	<b>407.40</b>	<b>407.40</b>	<b>0.00</b>	<b>463.38</b>	<b>0.00</b>	<b>(55.98)</b>	<b>(55.98)</b>
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
<b>*Total: Supplies</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>0.00</b>	<b>9,781.52</b>	<b>0.00</b>	<b>534.48</b>	<b>534.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,573.40</b>	<b>15,573.40</b>	<b>0.00</b>	<b>15,529.90</b>	<b>0.00</b>	<b>43.50</b>	<b>43.50</b>
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
<b>*Total: Indirect Costs</b>	<b>1,245.87</b>	<b>1,245.87</b>	<b>0.00</b>	<b>1,242.40</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,245.87</b>	<b>1,245.87</b>	<b>0.00</b>	<b>1,242.40</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>16,819.27</b>	<b>16,819.27</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>46.97</b>	<b>46.97</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>(16,772.30)</b>	<b>(16,772.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>(16,772.30)</b>	<b>(16,772.30)</b>



Grant: 64B037 - PSNH Reg. Envir. Study Phase II  
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU PIF CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
<b>*Total: Fringe Benefits</b>	<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>382.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
710100 Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300 Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
<b>*Total: Travel</b>	<b>3,751.00</b>	<b>3,751.00</b>	<b>0.00</b>	<b>3,473.66</b>	<b>0.00</b>	<b>277.34</b>	<b>277.34</b>
713000 Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>(274.00)</b>	<b>(274.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,334.00</b>	<b>8,334.00</b>	<b>0.00</b>	<b>8,329.86</b>	<b>0.00</b>	<b>4.14</b>	<b>4.14</b>
760300 F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
<b>*Total: Indirect Costs</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>685.67</b>	<b>0.00</b>	<b>(19.67)</b>	<b>(19.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>685.67</b>	<b>0.00</b>	<b>(19.67)</b>	<b>(19.67)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
<b>*Total: Sponsored Programs</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic  
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: AGREEMENT DATED 3/02/06  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
<b>*Total: Fringe Benefits</b>	<b>165.62</b>	<b>165.62</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>99.22</b>	<b>99.22</b>
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000 Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200 Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000 Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
<b>*Total: Supplies</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>12,168.38</b>	<b>0.00</b>	<b>671.62</b>	<b>671.62</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880.10</b>	<b>0.00</b>	<b>(1,880.10)</b>	<b>(1,880.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,825.62</b>	<b>14,825.62</b>	<b>0.00</b>	<b>14,914.88</b>	<b>0.00</b>	<b>(89.26)</b>	<b>(89.26)</b>
760300 F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
<b>*Total: Indirect Costs</b>	<b>1,034.04</b>	<b>1,034.04</b>	<b>0.00</b>	<b>1,042.78</b>	<b>0.00</b>	<b>(8.74)</b>	<b>(8.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,034.04</b>	<b>1,034.04</b>	<b>0.00</b>	<b>1,042.78</b>	<b>0.00</b>	<b>(8.74)</b>	<b>(8.74)</b>
<b>***Total Expenditures</b>	<b>15,859.66</b>	<b>15,859.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>9,561.66</b>	<b>15,957.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(6,396.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,561.66</b>	<b>15,957.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(6,396.00)</b>	<b>0.00</b>

Grant: 64B039 - Road Salt Reduction  
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive  
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W  
 Sponsor: Jeffrey H Taylor & Associates  
 Sponsor ID:  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
<b>*Total: Personnel</b>	<b>13,240.00</b>	<b>13,240.00</b>	<b>0.00</b>	<b>14,374.00</b>	<b>0.00</b>	<b>(1,134.00)</b>	<b>(1,134.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
<b>*Total: Fringe Benefits</b>	<b>1,205.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>1,193.04</b>	<b>0.00</b>	<b>11.96</b>	<b>11.96</b>
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
<b>*Total: Travel</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>341.44</b>	<b>0.00</b>	<b>990.56</b>	<b>990.56</b>
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,777.00</b>	<b>17,777.00</b>	<b>0.00</b>	<b>17,708.48</b>	<b>0.00</b>	<b>68.52</b>	<b>68.52</b>
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
<b>*Total: Indirect Costs</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,416.67</b>	<b>0.00</b>	<b>5.33</b>	<b>5.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,416.67</b>	<b>0.00</b>	<b>5.33</b>	<b>5.33</b>
<b>***Total Expenditures</b>	<b>19,199.00</b>	<b>19,199.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>73.85</b>	<b>73.85</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>(19,125.15)</b>	<b>(19,125.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>(19,125.15)</b>	<b>(19,125.15)</b>

Grant: 64B040 - Rumbletree FY08 Market Studies  
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Rumbletree  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
<b>*Total: Fringe Benefits</b>	<b>87.00</b>	<b>87.00</b>	<b>0.00</b>	<b>79.68</b>	<b>0.00</b>	<b>7.32</b>	<b>7.32</b>
717200 Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>17,360.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,407.00</b>	<b>18,407.00</b>	<b>0.00</b>	<b>18,399.68</b>	<b>0.00</b>	<b>7.32</b>	<b>7.32</b>
760300 F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
<b>*Total: Indirect Costs</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,471.97</b>	<b>0.00</b>	<b>56.03</b>	<b>56.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,471.97</b>	<b>0.00</b>	<b>56.03</b>	<b>56.03</b>
<b>***Total Expenditures</b>	<b>19,935.00</b>	<b>19,935.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>63.35</b>	<b>63.35</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>(19,871.65)</b>	<b>(19,871.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>(19,871.65)</b>	<b>(19,871.65)</b>

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60 Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10 PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: Personnel</b>	<b>9,262.00</b>	<b>9,262.00</b>	<b>0.00</b>	<b>11,043.17</b>	<b>0.00</b>	<b>(1,781.17)</b>	<b>(1,781.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10 Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10 Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
<b>*Total: Fringe Benefits</b>	<b>1,009.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>1,952.24</b>	<b>0.00</b>	<b>(943.24)</b>	<b>(943.24)</b>
710000 In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
<b>*Total: Travel</b>	<b>682.00</b>	<b>682.00</b>	<b>0.00</b>	<b>131.68</b>	<b>0.00</b>	<b>550.32</b>	<b>550.32</b>
711100 Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000 Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000 Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
<b>*Total: Supplies</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>0.00</b>	<b>3,431.78</b>	<b>0.00</b>	<b>2,615.22</b>	<b>2,615.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>16,558.87</b>	<b>0.00</b>	<b>441.13</b>	<b>441.13</b>
760300 F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
<b>*Total: Indirect Costs</b>	<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,324.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,324.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>***Total Expenditures</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>476.42</b>	<b>476.42</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>(17,883.58)</b>	<b>(17,883.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>(17,883.58)</b>	<b>(17,883.58)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B041 - Berlin Master Plan FY08  
Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
FMGR: Hammond Rowan, June E  
Type:

PI Name: Hammond Rowan, June E  
Sponsor: Miscellaneous Business & Industry  
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
Resp Org:  
FRAGRNT Start/End Date: 1/1/08 - 3/31/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/03/2012	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531010	Fund Type Level 2	P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64B042 - Ski NH 2007-2008 Economic Impact st  
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
<b>*Total: Fringe Benefits</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,814.00</b>	<b>4,814.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>1,164.00</b>	<b>1,164.00</b>
760300 F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
<b>*Total: Indirect Costs</b>	<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>
<b>***Total Expenditures</b>	<b>5,198.00</b>	<b>5,198.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>1,256.00</b>	<b>1,256.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>(3,942.00)</b>	<b>(3,942.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>(3,942.00)</b>	<b>(3,942.00)</b>



Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract  
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE  
 Resp Org: PSPC01  
 FRAGRNT Start/End Date: 5/29/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSPC01 - Counseling Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Personnel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: Fringe Benefits</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,017.75</b>	<b>0.00</b>	<b>(1,017.75)</b>	<b>(1,017.75)</b>
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional & Program	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
<b>*Total: Supplies</b>	<b>8,864.00</b>	<b>8,864.00</b>	<b>0.00</b>	<b>7,274.23</b>	<b>0.00</b>	<b>1,589.77</b>	<b>1,589.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,390.00</b>	<b>14,390.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>2,098.02</b>	<b>2,098.02</b>
<b>***Total Expenditures</b>	<b>14,390.00</b>	<b>14,390.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>2,098.02</b>	<b>2,098.02</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>(12,291.98)</b>	<b>(12,291.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>(12,291.98)</b>	<b>(12,291.98)</b>

Grant: 64B044 - Youth Alcohol Prevention w/PYC  
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive Type: Contract  
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED MOA CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
<b>*Total: Personnel</b>	<b>2,232.00</b>	<b>2,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	<b>2,232.00</b>
710000 In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
<b>*Total: Travel</b>	<b>3,328.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,328.00</b>	<b>3,328.00</b>
711100 Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160 Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172 Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178 Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>4,954.00</b>	<b>4,954.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>4,324.82</b>	<b>4,324.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,514.00</b>	<b>10,514.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>9,884.82</b>	<b>9,884.82</b>
<b>***Total Expenditures</b>	<b>10,514.00</b>	<b>10,514.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>9,884.82</b>	<b>9,884.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>(629.18)</b>	<b>(629.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>(629.18)</b>	<b>(629.18)</b>



Grant: 64B045 - RGGI Community Roadmap Project  
 Fund: 64B045 - RGGI Community Roadmap

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: SUB ROADMAP CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(3,000.06)</b>	<b>(3,000.06)</b>
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>(5,000.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>(5,000.06)</b>

Grant: 64B046 - USPLN Lightning Verification and V  
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract  
 FMGR: Koerner, James P

PI Name: Koerner, James P  
 Sponsor: WSI Corporation  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Personnel</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>43,632.72</b>	<b>0.00</b>	<b>(4,632.72)</b>	<b>(4,632.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
<b>*Total: Fringe Benefits</b>	<b>7,440.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>2,171.87</b>	<b>0.00</b>	<b>5,268.13</b>	<b>5,268.13</b>
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,110.61</b>	<b>0.00</b>	<b>(110.61)</b>	<b>(110.61)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836.28</b>	<b>0.00</b>	<b>(836.28)</b>	<b>(836.28)</b>
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
<b>*Total: Tuition</b>	<b>4,725.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>***Total Expenditures</b>	<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu  
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active Type: Contract  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/22/10  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
<b>*Total: Fringe Benefits</b>	<b>87.72</b>	<b>87.72</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>19.56</b>	<b>19.56</b>
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,807.72</b>	<b>4,807.72</b>	<b>0.00</b>	<b>4,738.16</b>	<b>0.00</b>	<b>69.56</b>	<b>69.56</b>
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
<b>*Total: Indirect Costs</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>***Total Expenditures</b>	<b>5,192.33</b>	<b>5,192.33</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>75.12</b>	<b>75.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>

Grant: 64B048 - Wind Energy & Icing Conditions  
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 2.24.11 CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
<b>*Total: Personnel</b>	<b>8,270.00</b>	<b>8,270.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
<b>*Total: Fringe Benefits</b>	<b>587.00</b>	<b>587.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>239.79</b>	<b>239.79</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,457.00</b>	<b>14,457.00</b>	<b>0.00</b>	<b>5,237.21</b>	<b>0.00</b>	<b>9,219.79</b>	<b>9,219.79</b>
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
<b>*Total: Indirect Costs</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>***Total Expenditures</b>	<b>15,613.00</b>	<b>15,613.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>9,956.82</b>	<b>9,956.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>

Grant: 64B049 - Climatological Records of low-level  
 Fund: 64B049 - Climatological record low-level

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
<b>*Total: Personnel</b>	<b>3,860.00</b>	<b>3,860.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
<b>*Total: Fringe Benefits</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>	<b>80.94</b>	<b>0.00</b>	<b>(9.94)</b>	<b>(9.94)</b>
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
<b>*Total: Supplies</b>	<b>59.00</b>	<b>59.00</b>	<b>0.00</b>	<b>145.28</b>	<b>0.00</b>	<b>(86.28)</b>	<b>(86.28)</b>
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
<b>*Total: Tuition</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,630.00</b>	<b>4,630.00</b>	<b>0.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>83.78</b>	<b>83.78</b>
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
<b>*Total: Indirect Costs</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>90.08</b>	<b>90.08</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>(4,909.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>(4,909.92)</b>



Grant: 64B050 - Stat. Analysis Weather Variables  
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
<b>*Total: Personnel</b>	<b>8,880.00</b>	<b>8,880.00</b>	<b>0.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>2,179.95</b>	<b>2,179.95</b>
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
<b>*Total: Fringe Benefits</b>	<b>631.00</b>	<b>631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.00</b>	<b>631.00</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>1,426.68</b>
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
<b>*Total: Tuition</b>	<b>6,656.00</b>	<b>6,656.00</b>	<b>0.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,967.00</b>	<b>19,967.00</b>	<b>0.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>4,187.63</b>	<b>4,187.63</b>
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
<b>*Total: Indirect Costs</b>	<b>1,598.00</b>	<b>1,598.00</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>335.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,598.00</b>	<b>1,598.00</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>335.66</b>
<b>***Total Expenditures</b>	<b>21,565.00</b>	<b>21,565.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>4,523.29</b>	<b>4,523.29</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>(17,041.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>(17,041.71)</b>

Grant: 64B051 - AIRMAR Advanced Portable Lightning  
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P  
 Sponsor: Airmar Technology Corp  
 Sponsor ID: TBD  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
<b>*Total: Personnel</b>	<b>8,509.00</b>	<b>8,509.00</b>	<b>0.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
<b>*Total: Fringe Benefits</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>72.72</b>
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
<b>*Total: Travel</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>790.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>863.26</b>	<b>863.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>263.26</b>	<b>263.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>(9,736.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>(9,736.74)</b>

Grant: 64B052 - SkiNH 2011-12 and 2012013  
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/13/2013  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>4,320.50</b>	<b>4,320.50</b>	<b>0.00</b>	<b>4,320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
<b>*Total: Fringe Benefits</b>	<b>380.07</b>	<b>380.07</b>	<b>0.00</b>	<b>341.32</b>	<b>0.00</b>	<b>38.75</b>	<b>38.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,700.57</b>	<b>4,700.57</b>	<b>0.00</b>	<b>4,661.82</b>	<b>0.00</b>	<b>38.75</b>	<b>38.75</b>
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
<b>*Total: Indirect Costs</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>466.18</b>	<b>0.00</b>	<b>3.82</b>	<b>3.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>466.18</b>	<b>0.00</b>	<b>3.82</b>	<b>3.82</b>
<b>***Total Expenditures</b>	<b>5,170.57</b>	<b>5,170.57</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>42.57</b>	<b>42.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>(5,128.00)</b>	<b>(5,128.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>(5,128.00)</b>	<b>(5,128.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER  
 Fund: 64B053 - Target Suppor of TIGER

Status: Inactive  
 Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Target Foundation  
 Sponsor ID: CHECK PIF 7.30.13  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene  
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: O'Donnell, Brigid C  
 Sponsor: Sigma Xi, The Scientific Research Society  
 Sponsor ID: AWARD, PIF CFDA #: NONE  
 Resp Org: PABIOL  
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABIOL - Dept of Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>(88.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>(1,088.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>(1,088.65)</b>

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16  
 Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16

Status: Active Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: 2018217 CFDA #: NONE  
 Resp Org: PABUS1  
 FRAGRNT Start/End Date: 6/1/18 - 7/31/18

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 01/31/2019 IDC Basis Code: TDC  
 Term Date: IDC Rate Code: IDC10 10.00%  
 Expend End Date: IDC Dist From Code: PSCDST 10  
 Rev Account: 531000 Fund Type Level 2 P1

**Org: PA5IE1 - Innovation & Entrep.**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>(1,110.00)</b>	<b>(1,110.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>(1,110.00)</b>	<b>(1,110.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.00</b>	<b>0.00</b>	<b>(111.00)</b>	<b>(111.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.00</b>	<b>0.00</b>	<b>(111.00)</b>	<b>(111.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221.00</b>	<b>0.00</b>	<b>(1,221.00)</b>	<b>(1,221.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221.00</b>	<b>0.00</b>	<b>(1,221.00)</b>	<b>(1,221.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221.00</b>	<b>0.00</b>	<b>(1,221.00)</b>	<b>(1,221.00)</b>

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16  
 Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16

Status: Active Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: 2018217  
 Resp Org: PABUS1  
 FRAGRNT Start/End Date: 6/1/18 - 7/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,513.00	7,513.00	0.00	7,513.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>7,513.00</b>	<b>7,513.00</b>	<b>0.00</b>	<b>7,513.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	586.00	586.00	0.00	600.56	0.00	(14.56)	(14.56)
<b>*Total: Fringe Benefits</b>	<b>586.00</b>	<b>586.00</b>	<b>0.00</b>	<b>600.56</b>	<b>0.00</b>	<b>(14.56)</b>	<b>(14.56)</b>
711200 Research Supplies	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
<b>*Total: Supplies</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>1,110.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,209.00</b>	<b>9,209.00</b>	<b>0.00</b>	<b>8,113.57</b>	<b>0.00</b>	<b>1,095.43</b>	<b>1,095.43</b>
760300 F&A Expenditures	921.00	921.00	0.00	811.37	0.00	109.63	109.63
<b>*Total: Indirect Costs</b>	<b>921.00</b>	<b>921.00</b>	<b>0.00</b>	<b>811.37</b>	<b>0.00</b>	<b>109.63</b>	<b>109.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>921.00</b>	<b>921.00</b>	<b>0.00</b>	<b>811.37</b>	<b>0.00</b>	<b>109.63</b>	<b>109.63</b>
<b>***Total Expenditures</b>	<b>10,130.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>8,924.94</b>	<b>0.00</b>	<b>1,205.06</b>	<b>1,205.06</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,924.94	0.00	(8,924.94)	(8,924.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,924.94</b>	<b>0.00</b>	<b>(8,924.94)</b>	<b>(8,924.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,924.94</b>	<b>0.00</b>	<b>(8,924.94)</b>	<b>(8,924.94)</b>

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c  
 Fund: 64B060 - PSU-OpenSnow Partnership Weather

Status: Inactive Type: Contract  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: DATED 2/17/16  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 2/1/16 - 4/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	720.00	720.00	0.00	288.00	0.00	432.00	432.00
<b>*Total: Personnel</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>288.00</b>	<b>0.00</b>	<b>432.00</b>	<b>432.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	24.19	0.00	35.81	35.81
<b>*Total: Fringe Benefits</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>24.19</b>	<b>0.00</b>	<b>35.81</b>	<b>35.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>312.19</b>	<b>0.00</b>	<b>467.81</b>	<b>467.81</b>
760300 F&A Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
<b>*Total: Indirect Costs</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>172.80</b>	<b>0.00</b>	<b>259.20</b>	<b>259.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>172.80</b>	<b>0.00</b>	<b>259.20</b>	<b>259.20</b>
<b>***Total Expenditures</b>	<b>1,212.00</b>	<b>1,212.00</b>	<b>0.00</b>	<b>484.99</b>	<b>0.00</b>	<b>727.01</b>	<b>727.01</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484.99</b>	<b>0.00</b>	<b>(484.99)</b>	<b>(484.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484.99</b>	<b>0.00</b>	<b>(484.99)</b>	<b>(484.99)</b>



Grant: 64B061 - Open Snow Year 2 Partnership  
 Fund: 64B061 - Open Snow Year 2 Partnership

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: 2018192, 2017131  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 11/15/16 - 5/15/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,703.00	2,703.00	0.00	1,181.54	0.00	1,521.46	1,521.46
61JBHX Casual - Hourly	0.00	0.00	0.00	1,521.91	0.00	(1,521.91)	(1,521.91)
<b>*Total: Personnel</b>	<b>2,703.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>2,703.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.65	0.00	(118.65)	(118.65)
65YP10 Nonstatus Benefit Distr (Fica)	217.00	217.00	0.00	98.06	0.00	118.94	118.94
<b>*Total: Fringe Benefits</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>216.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,920.00</b>	<b>2,920.00</b>	<b>0.00</b>	<b>2,920.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
760300 F&A Expenditures	1,533.00	1,533.00	0.00	1,532.84	0.00	0.16	0.16
<b>*Total: Indirect Costs</b>	<b>1,533.00</b>	<b>1,533.00</b>	<b>0.00</b>	<b>1,532.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,533.00</b>	<b>1,533.00</b>	<b>0.00</b>	<b>1,532.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>4,453.00</b>	<b>4,453.00</b>	<b>0.00</b>	<b>4,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,453.00</b>	<b>0.00</b>	<b>(4,453.00)</b>	<b>(4,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,453.00</b>	<b>0.00</b>	<b>(4,453.00)</b>	<b>(4,453.00)</b>

Grant: 64B062 - Radiosonde Testing for Raytheon  
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Inactive Type: Grant  
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon  
 Sponsor: Raytheon Company  
 Sponsor ID: SIGNED AGREEMENT  
 11.21.16  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>(1,414.00)</b>	<b>(1,414.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>(1,414.00)</b>	<b>(1,414.00)</b>

Grant: 64B062 - Radiosonde Testing for Raytheon  
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Inactive Type: Grant  
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon  
 Sponsor: Raytheon Company  
 Sponsor ID: 11.21.16  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	260.00	260.00	0.00	260.00	0.00	0.00	0.00
61SNSH Student Labor	40.00	40.00	0.00	40.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	104.00	104.00	0.00	103.74	0.00	0.26	0.26
<b>*Total: Fringe Benefits</b>	<b>104.00</b>	<b>104.00</b>	<b>0.00</b>	<b>103.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	840.16	0.00	(840.16)	(840.16)
711200 Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: Supplies</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>840.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>0.00</b>	<b>1,243.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
<b>*Total: Indirect Costs</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>170.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>170.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>1,414.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64B063 - Common Man Workplace Wellness  
 Fund: 64B063 - Common Man Workplace Wellness

Status: Inactive Type: Grant  
 FMGR: McCahan, Barbara J

PI Name: McCahan, Barbara J  
 Sponsor: The Common Man  
 Sponsor ID: N/A  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 12/9/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PAHPER - Health & Human Performance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,859.00	4,859.00	0.00	0.00	0.00	4,859.00	4,859.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	2,966.59	0.00	(2,966.59)	(2,966.59)
61CPHX Part Time Hourly	1,483.00	1,483.00	0.00	0.00	0.00	1,483.00	1,483.00
<b>*Total: Personnel</b>	<b>6,342.00</b>	<b>6,342.00</b>	<b>0.00</b>	<b>2,966.59</b>	<b>0.00</b>	<b>3,375.41</b>	<b>3,375.41</b>
65YF10 Full Fringe Benefit Distr Expe	1,939.00	1,939.00	0.00	1,183.69	0.00	755.31	755.31
65YP10 Nonstatus Benefit Distr (Fica)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
<b>*Total: Fringe Benefits</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>1,183.69</b>	<b>0.00</b>	<b>878.31</b>	<b>878.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,404.00</b>	<b>8,404.00</b>	<b>0.00</b>	<b>4,150.28</b>	<b>0.00</b>	<b>4,253.72</b>	<b>4,253.72</b>
760300 F&A Expenditures	3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
<b>*Total: Indirect Costs</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>1,682.05</b>	<b>0.00</b>	<b>1,913.95</b>	<b>1,913.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>1,682.05</b>	<b>0.00</b>	<b>1,913.95</b>	<b>1,913.95</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,832.33</b>	<b>0.00</b>	<b>6,167.67</b>	<b>6,167.67</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,832.33</b>	<b>0.00</b>	<b>(5,832.33)</b>	<b>(5,832.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,832.33</b>	<b>0.00</b>	<b>(5,832.33)</b>	<b>(5,832.33)</b>

Grant: 64B064 - OpenSnow Partnership Yr3  
 Fund: 64B064 - OpenSnow Partnership Yr3

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: AGREEMENT DATED 10.22.18  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 11/1/18 - 4/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	1,580.72	0.00	(80.72)	(80.72)
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,580.72</b>	<b>0.00</b>	<b>(80.72)</b>	<b>(80.72)</b>
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: Fringe Benefits</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,626.00</b>	<b>1,626.00</b>	<b>0.00</b>	<b>1,580.72</b>	<b>0.00</b>	<b>45.28</b>	<b>45.28</b>
760300 F&A Expenditures	851.00	851.00	0.00	896.28	0.00	(45.28)	(45.28)
<b>*Total: Indirect Costs</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>896.28</b>	<b>0.00</b>	<b>(45.28)</b>	<b>(45.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>896.28</b>	<b>0.00</b>	<b>(45.28)</b>	<b>(45.28)</b>
<b>***Total Expenditures</b>	<b>2,477.00</b>	<b>2,477.00</b>	<b>0.00</b>	<b>2,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,477.00	0.00	(2,477.00)	(2,477.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,477.00</b>	<b>0.00</b>	<b>(2,477.00)</b>	<b>(2,477.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,477.00</b>	<b>0.00</b>	<b>(2,477.00)</b>	<b>(2,477.00)</b>

Grant: 64F000 - Food on the Border: Enhancing Susta  
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: Canadian Embassy  
 Sponsor ID: PIF AWARD LETTER 5.2.2012  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>7,150.00</b>	<b>7,150.00</b>	<b>0.00</b>	<b>6,123.42</b>	<b>0.00</b>	<b>1,026.58</b>	<b>1,026.58</b>
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>873.99</b>	<b>0.00</b>	<b>326.01</b>	<b>326.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>1,352.59</b>
<b>***Total Expenditures</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>1,352.59</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>(6,997.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>(6,997.41)</b>

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	NONE	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1				

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>88,540.00</b>	<b>0.00</b>	<b>87,512.02</b>	<b>0.00</b>	<b>(87,512.02)</b>	<b>1,027.98</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>27,870.00</b>	<b>0.00</b>	<b>29,889.58</b>	<b>0.00</b>	<b>(29,889.58)</b>	<b>(2,019.58)</b>
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,029.84</b>	<b>0.00</b>	<b>(6,029.84)</b>	<b>970.16</b>
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	None	CFDA #:	NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8				
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1					

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,990.00</b>	<b>0.00</b>	<b>11,166.96</b>	<b>0.00</b>	<b>(11,166.96)</b>	<b>823.04</b>
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>25,348.00</b>	<b>0.00</b>	<b>26,120.00</b>	<b>0.00</b>	<b>(26,120.00)</b>	<b>(772.00)</b>
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>160,748.00</b>	<b>0.00</b>	<b>160,718.40</b>	<b>0.00</b>	<b>(160,718.40)</b>	<b>29.60</b>
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>12,857.49</b>	<b>0.00</b>	<b>(12,857.49)</b>	<b>0.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>12,857.49</b>	<b>0.00</b>	<b>(12,857.49)</b>	<b>0.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(173,575.89)</b>	<b>30.11</b>
<b>Revenue</b>							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
<b>*Total: Sponsored Programs</b>	<b>86,803.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(86,772.89)</b>	<b>30.11</b>
<b>***Total Revenue</b>	<b>86,803.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(86,772.89)</b>	<b>30.11</b>



Grant: 64G001 - Grafton County Commissioners  
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: Grafton County  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/92 - 8/31/94

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>624.92</b>	<b>0.00</b>	<b>603.67</b>	<b>0.00</b>	<b>(603.67)</b>	<b>21.25</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>42.26</b>	<b>0.00</b>	<b>42.26</b>	<b>0.00</b>	<b>(42.26)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.10</b>	<b>0.00</b>	<b>(177.10)</b>	<b>(177.10)</b>
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>445.27</b>	<b>0.00</b>	<b>445.27</b>	<b>0.00</b>	<b>(445.27)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>3,310.45</b>	<b>0.00</b>	<b>(3,310.45)</b>	<b>177.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,578.75</b>	<b>0.00</b>	<b>(4,578.75)</b>	<b>21.25</b>
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>257.08</b>	<b>0.00</b>	<b>(257.08)</b>	<b>142.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>257.08</b>	<b>0.00</b>	<b>(257.08)</b>	<b>142.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,835.83</b>	<b>0.00</b>	<b>(4,835.83)</b>	<b>164.17</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,801.36</b>	<b>0.00</b>	<b>(4,801.36)</b>	<b>198.64</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.47</b>	<b>0.00</b>	<b>(34.47)</b>	<b>(34.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G001 - Grafton County Commissioners  
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: Grafton County  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/92 - 8/31/94

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17

\*\*\*Total Revenue

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive

Type: Grant

FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: Personnel</b>	<b>150,881.00</b>	<b>101,085.00</b>	<b>0.00</b>	<b>100,853.69</b>	<b>0.00</b>	<b>50,027.31</b>	<b>231.31</b>
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
<b>*Total: Fringe Benefits</b>	<b>57,500.00</b>	<b>38,420.00</b>	<b>0.00</b>	<b>39,134.78</b>	<b>0.00</b>	<b>18,365.22</b>	<b>(714.78)</b>
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,520.60</b>	<b>0.00</b>	<b>2,979.40</b>	<b>(520.60)</b>
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional & Program	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
<b>*Total: Supplies</b>	<b>18,750.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,127.42</b>	<b>0.00</b>	<b>7,622.58</b>	<b>1,372.58</b>

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor: NH Department of Health & Human Services	Effective Date: 11/02/2012	IDC Basis Code: TDC	Idc Waiver	NO
Sponsor ID: G&C APPROVAL #155 CFDA #: NONE	Term Date:	IDC Rate Code: IDC8 8.00%		
Resp Org: PASSMC	Expend End Date:	IDC Dist From Code: PSCDST 8		
FRAGRNT Start/End Date: 7/1/02 - 6/30/04	Rev Account: 530100	Fund Type Level 2 P1		

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
<b>*Total: Tuition</b>	<b>48,530.00</b>	<b>35,015.00</b>	<b>0.00</b>	<b>42,879.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>(7,864.00)</b>
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,161.00</b>	<b>201,520.00</b>	<b>0.00</b>	<b>201,515.49</b>	<b>0.00</b>	<b>99,645.51</b>	<b>4.51</b>
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
<b>*Total: Indirect Costs</b>	<b>24,094.00</b>	<b>16,122.00</b>	<b>0.00</b>	<b>16,121.33</b>	<b>0.00</b>	<b>7,972.67</b>	<b>0.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,094.00</b>	<b>16,122.00</b>	<b>0.00</b>	<b>16,121.33</b>	<b>0.00</b>	<b>7,972.67</b>	<b>0.67</b>
<b>***Total Expenditures</b>	<b>325,255.00</b>	<b>217,642.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>107,618.18</b>	<b>5.18</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>(217,636.82)</b>	<b>(217,636.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>(217,636.82)</b>	<b>(217,636.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship  
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive  
 FMGR: Tuveson, Robert A  
 Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
<b>*Total: Tuition</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>

Grant: 64G010 - 03-04 Maine State Scholarship  
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>

Grant: 64G012 - 03-04 Rhode Island State Scholarship  
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Effective Date: 11/02/2004	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
<b>*Total: Tuition</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship  
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive  
 FMGR: Tuveson, Robert A  
 Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
<b>*Total: Tuition</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
<b>*Total: Sponsored Programs</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship  
 Fund: 64G015 - 03-04 MD State Scholarship  
 PI Name: Tuveson, Robert A  
 Sponsor: Maryland, State of  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive  
 Type:  
 FMGR: Tuveson, Robert A  
**Fund Information**  
 Effective Date: 11/02/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
<b>*Total: Tuition</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 Type:  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012
Sponsor ID:	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PASSMC	Term Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Expend End Date:	IDC Dist From Code: PSCDST 8
		Rev Account:	530100 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10 Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
<b>*Total: Personnel</b>	<b>56,129.00</b>	<b>56,129.00</b>	<b>0.00</b>	<b>57,604.86</b>	<b>0.00</b>	<b>(1,475.86)</b>	<b>(1,475.86)</b>
65YF10 Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10 Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
<b>*Total: Fringe Benefits</b>	<b>21,447.00</b>	<b>21,447.00</b>	<b>0.00</b>	<b>22,703.26</b>	<b>0.00</b>	<b>(1,256.26)</b>	<b>(1,256.26)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>311.09</b>	<b>0.00</b>	<b>688.91</b>	<b>688.91</b>
71 Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100 Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162 Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180 Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000 Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,414.39</b>	<b>0.00</b>	<b>(414.39)</b>	<b>(414.39)</b>
722300 Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
<b>*Total: Tuition</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,076.00</b>	<b>129,076.00</b>	<b>0.00</b>	<b>123,533.60</b>	<b>0.00</b>	<b>5,542.40</b>	<b>5,542.40</b>

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 11/02/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
<b>*Total: Indirect Costs</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>9,882.45</b>	<b>0.00</b>	<b>444.55</b>	<b>444.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>9,882.45</b>	<b>0.00</b>	<b>444.55</b>	<b>444.55</b>
<b>***Total Expenditures</b>	<b>139,403.00</b>	<b>139,403.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>5,986.95</b>	<b>5,986.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>(133,416.05)</b>	<b>(133,416.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>(133,416.05)</b>	<b>(133,416.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship  
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship  
 Fund: 64G031 - 06-07 ME St. Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship  
 Fund: 64G032 - 06-07 MA St. Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship  
 Fund: 64G033 - 06-07 PA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship  
 Fund: 64G034 - 06-07 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship  
 Fund: 64G035 - 06-07 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/2007  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 11/02/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
<b>*Total: Personnel</b>		<b>59,462.00</b>	<b>59,462.00</b>	<b>0.00</b>	<b>59,463.62</b>	<b>0.00</b>	<b>(1.62)</b>	<b>(1.62)</b>
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
<b>*Total: Fringe Benefits</b>		<b>24,751.00</b>	<b>24,751.00</b>	<b>0.00</b>	<b>23,423.32</b>	<b>0.00</b>	<b>1,327.68</b>	<b>1,327.68</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>328.84</b>	<b>0.00</b>	<b>671.16</b>	<b>671.16</b>
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
<b>*Total: Supplies</b>		<b>4,001.00</b>	<b>4,001.00</b>	<b>0.00</b>	<b>4,560.05</b>	<b>0.00</b>	<b>(559.05)</b>	<b>(559.05)</b>
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
<b>*Total: Tuition</b>		<b>66,152.00</b>	<b>66,152.00</b>	<b>0.00</b>	<b>59,560.00</b>	<b>0.00</b>	<b>6,592.00</b>	<b>6,592.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>155,366.00</b>	<b>155,366.00</b>	<b>0.00</b>	<b>147,335.83</b>	<b>0.00</b>	<b>8,030.17</b>	<b>8,030.17</b>
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
<b>*Total: Indirect Costs</b>		<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,786.85</b>	<b>0.00</b>	<b>642.15</b>	<b>642.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,786.85</b>	<b>0.00</b>	<b>642.15</b>	<b>642.15</b>
<b>***Total Expenditures</b>		<b>167,795.00</b>	<b>167,795.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>8,672.32</b>	<b>8,672.32</b>

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 11/02/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>(159,122.68)</b>	<b>(159,122.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>(159,122.68)</b>	<b>(159,122.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship  
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/21/2008	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship  
 Fund: 64G038 - 07-08 ME St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/2008  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship  
 Fund: 64G040 - 07-08 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/2008  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship  
 Fund: 64G041 - 07-08 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/2008  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship  
 Fund: 64G042 - 07-08 VT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/2008  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship  
 Fund: 64G043 - 08-09 CT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: PSFA01  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship  
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship  
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/22/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship  
 Fund: 64G046 - 08-09 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: PSFA01  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship  
 Fund: 64G047 - 08-09 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/22/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship  
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/2009  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive Type: Contract  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
<b>*Total: Personnel</b>	<b>62,425.00</b>	<b>62,425.00</b>	<b>0.00</b>	<b>61,805.55</b>	<b>0.00</b>	<b>619.45</b>	<b>619.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
<b>*Total: Fringe Benefits</b>	<b>22,707.00</b>	<b>22,707.00</b>	<b>0.00</b>	<b>21,088.80</b>	<b>0.00</b>	<b>1,618.20</b>	<b>1,618.20</b>
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>2,179.00</b>	<b>2,179.00</b>	<b>0.00</b>	<b>607.73</b>	<b>0.00</b>	<b>1,571.27</b>	<b>1,571.27</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional & Program	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>1,378.10</b>	<b>0.00</b>	<b>1,921.90</b>	<b>1,921.90</b>
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
<b>*Total: Tuition</b>	<b>64,756.00</b>	<b>64,756.00</b>	<b>0.00</b>	<b>55,794.00</b>	<b>0.00</b>	<b>8,962.00</b>	<b>8,962.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,367.00</b>	<b>155,367.00</b>	<b>0.00</b>	<b>140,674.18</b>	<b>0.00</b>	<b>14,692.82</b>	<b>14,692.82</b>
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive

Type: Contract

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

**Fund Information**  
 Effective Date: 10/03/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,253.99</b>	<b>0.00</b>	<b>1,175.01</b>	<b>1,175.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,253.99</b>	<b>0.00</b>	<b>1,175.01</b>	<b>1,175.01</b>
<b>***Total Expenditures</b>	<b>167,796.00</b>	<b>167,796.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>15,867.83</b>	<b>15,867.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>(151,928.17)</b>	<b>(151,928.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>(151,928.17)</b>	<b>(151,928.17)</b>



Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
<b>*Total: Personnel</b>		<b>60,524.00</b>	<b>60,524.00</b>	<b>0.00</b>	<b>59,382.06</b>	<b>0.00</b>	<b>1,141.94</b>	<b>1,141.94</b>
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
<b>*Total: Fringe Benefits</b>		<b>24,547.00</b>	<b>24,547.00</b>	<b>0.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>(368.72)</b>	<b>(368.72)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>220.78</b>	<b>0.00</b>	<b>779.22</b>	<b>779.22</b>
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional & Program	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
<b>*Total: Supplies</b>		<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>3,632.02</b>	<b>0.00</b>	<b>198.98</b>	<b>198.98</b>
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
<b>*Total: Tuition</b>		<b>59,992.00</b>	<b>59,992.00</b>	<b>0.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>16,412.00</b>	<b>16,412.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>149,894.00</b>	<b>149,894.00</b>	<b>0.00</b>	<b>131,730.58</b>	<b>0.00</b>	<b>18,163.42</b>	<b>18,163.42</b>
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
<b>*Total: Indirect Costs</b>		<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>1,645.41</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>1,645.41</b>
<b>***Total Expenditures</b>		<b>161,886.00</b>	<b>161,886.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>19,808.83</b>	<b>19,808.83</b>

**Revenue**

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>(142,077.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>(142,077.17)</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship  
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	09/02/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship  
 Fund: 64G058 - 10-11 ME State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship  
 Fund: 64G059 - 10-11 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
 CFDA #: NONE

**Fund Information**

Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship  
 Fund: 64G060 - 10-11 PA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
 CFDA #: NONE

**Fund Information**

Effective Date: 08/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>

Grant: 64G061 - 10-11 RI State Scholarship  
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship  
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>



FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship  
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/04/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship  
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship  
 Fund: 64G065 - 11-12 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor: TBD  
 Sponsor ID: PSFA01  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/04/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>



Grant: 64G067 - 11-12 RI State Scholarship  
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/07/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship  
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 08/07/2012	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship  
 Fund: 64G069 - 12-13 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: PSFA01  
 Resp Org:  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Status: Inactive  
 FMGR: Wilcox, Laurie R  
 Type: Grant  
**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship  
 Fund: 64G070 - 12-13 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE

**Fund Information**

Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>



FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship  
 Fund: 64G071 - 13-14 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

CFDA #:

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship  
 Fund: 64G072 - 13-14 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>
Effective Date: 05/23/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

CFDA #:

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship  
 Fund: 64G073 - 12-13 CT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship  
 Fund: 64G074 - 13-14 CT Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

CFDA #:

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship  
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Inactive  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.00</b>	<b>0.00</b>	<b>(60,700.00)</b>	<b>(60,700.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship  
 Fund: 64G079 - 12-13 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Status: Inactive  
 FMGR: Wilcox, Laurie R  
 Type: Grant

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 04/18/2019	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>

Grant: 64G080 - FY13 Social Work Educational Partne  
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: APPROVED G&C #48 6.6.12 CFDA #: 93.645  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
<b>*Total: Personnel</b>		<b>31,386.00</b>	<b>31,386.00</b>	<b>0.00</b>	<b>31,473.93</b>	<b>0.00</b>	<b>(87.93)</b>	<b>(87.93)</b>
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
<b>*Total: Fringe Benefits</b>		<b>13,349.00</b>	<b>13,349.00</b>	<b>0.00</b>	<b>13,314.24</b>	<b>0.00</b>	<b>34.76</b>	<b>34.76</b>
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
<b>*Total: Travel</b>		<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>651.83</b>	<b>0.00</b>	<b>(268.83)</b>	<b>(268.83)</b>
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
<b>*Total: Supplies</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>221.61</b>	<b>0.00</b>	<b>778.39</b>	<b>778.39</b>
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
<b>*Total: Tuition</b>		<b>38,730.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,848.00</b>	<b>84,848.00</b>	<b>0.00</b>	<b>84,391.61</b>	<b>0.00</b>	<b>456.39</b>	<b>456.39</b>
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
<b>*Total: Indirect Costs</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,751.25</b>	<b>0.00</b>	<b>35.75</b>	<b>35.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,751.25</b>	<b>0.00</b>	<b>35.75</b>	<b>35.75</b>
<b>***Total Expenditures</b>		<b>91,635.00</b>	<b>91,635.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>492.14</b>	<b>492.14</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>(91,142.86)</b>	<b>(91,142.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>(91,142.86)</b>	<b>(91,142.86)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship  
 Fund: 64G081 - 13-14 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	05/23/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

CFDA #:

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
<b>*Total: Personnel</b>	<b>29,283.00</b>	<b>29,283.00</b>	<b>0.00</b>	<b>27,153.80</b>	<b>0.00</b>	<b>2,129.20</b>	<b>2,129.20</b>
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
<b>*Total: Fringe Benefits</b>	<b>14,357.00</b>	<b>14,357.00</b>	<b>0.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>1,784.81</b>	<b>1,784.81</b>
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>318.00</b>	<b>318.00</b>	<b>0.00</b>	<b>236.93</b>	<b>0.00</b>	<b>81.07</b>	<b>81.07</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>271.37</b>	<b>0.00</b>	<b>328.63</b>	<b>328.63</b>
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
<b>*Total: Tuition</b>	<b>40,290.00</b>	<b>40,290.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>1,560.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,848.00</b>	<b>84,848.00</b>	<b>0.00</b>	<b>78,964.29</b>	<b>0.00</b>	<b>5,883.71</b>	<b>5,883.71</b>
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
<b>*Total: Indirect Costs</b>	<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>469.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>469.84</b>
<b>***Total Expenditures</b>	<b>91,635.00</b>	<b>91,635.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>6,353.55</b>	<b>6,353.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>(85,281.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/29/2019	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.50</b>	<b>0.00</b>	<b>(1,937.50)</b>	<b>(1,937.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.08</b>	<b>0.00</b>	<b>(153.08)</b>	<b>(153.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.58</b>	<b>0.00</b>	<b>(2,090.58)</b>	<b>(2,090.58)</b>
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>(167.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>(167.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>



Grant: 64G084 - Nutrient Loading Study of Moultonbo  
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED  
 12/20/2013 CFDA #: NONE  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>(510.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>(40.29)</b>	<b>(40.29)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>554.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>(4,996.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>(4,996.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship  
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Inactive  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64G086 - FY15 Educational Tuition Partnershi  
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2: P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
<b>*Total: Personnel</b>	<b>30,600.00</b>	<b>30,600.00</b>	<b>0.00</b>	<b>30,476.04</b>	<b>0.00</b>	<b>123.96</b>	<b>123.96</b>
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
<b>*Total: Fringe Benefits</b>	<b>13,773.00</b>	<b>13,773.00</b>	<b>0.00</b>	<b>11,586.65</b>	<b>0.00</b>	<b>2,186.35</b>	<b>2,186.35</b>
710000 In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>173.84</b>	<b>0.00</b>	<b>(23.84)</b>	<b>(23.84)</b>
711100 Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124 Supplies-Instructional & Program	446.18	446.18	0.00	0.00	0.00	446.18	446.18
<b>*Total: Supplies</b>	<b>596.18</b>	<b>596.18</b>	<b>0.00</b>	<b>109.50</b>	<b>0.00</b>	<b>486.68</b>	<b>486.68</b>
722300 Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
<b>*Total: Tuition</b>	<b>40,230.00</b>	<b>40,230.00</b>	<b>0.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,349.18</b>	<b>85,349.18</b>	<b>0.00</b>	<b>78,576.03</b>	<b>0.00</b>	<b>6,773.15</b>	<b>6,773.15</b>
760300 F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
<b>*Total: Indirect Costs</b>	<b>12,802.38</b>	<b>12,802.38</b>	<b>0.00</b>	<b>11,786.29</b>	<b>0.00</b>	<b>1,016.09</b>	<b>1,016.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,802.38</b>	<b>12,802.38</b>	<b>0.00</b>	<b>11,786.29</b>	<b>0.00</b>	<b>1,016.09</b>	<b>1,016.09</b>
<b>***Total Expenditures</b>	<b>98,151.56</b>	<b>98,151.56</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>7,789.24</b>	<b>7,789.24</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>(90,362.32)</b>	<b>(90,362.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>(90,362.32)</b>	<b>(90,362.32)</b>



Grant: 64G087 - Environmental Public Hth Tracking  
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Inactive Type: Grant  
 FMGR: Bush, Kathleen F

PI Name:	Bush, Kathleen F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	G&C APPROVAL 10.15.31	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACEBK	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	10/15/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 93.070				

**Org: PACEBK - Ctr for Environment - Bush, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60 Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Personnel</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>30,150.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,350.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,550.00	11,550.00	0.00	10,914.75	0.00	635.25	635.25
65YP10 Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	151.20	0.00	195.80	195.80
<b>*Total: Fringe Benefits</b>	<b>11,897.00</b>	<b>11,897.00</b>	<b>0.00</b>	<b>11,065.95</b>	<b>0.00</b>	<b>831.05</b>	<b>831.05</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	69.70	0.00	2,930.30	2,930.30
710100 Out-of-State Travel	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	674.00	0.00	326.00	326.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,211.00</b>	<b>0.00</b>	<b>2,789.00</b>	<b>2,789.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,397.00</b>	<b>50,397.00</b>	<b>0.00</b>	<b>42,426.95</b>	<b>0.00</b>	<b>7,970.05</b>	<b>7,970.05</b>
760300 F&A Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
<b>*Total: Indirect Costs</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>2,610.00</b>	<b>2,610.00</b>
<b>***Total Expenditures</b>	<b>71,097.00</b>	<b>71,097.00</b>	<b>0.00</b>	<b>60,516.95</b>	<b>0.00</b>	<b>10,580.05</b>	<b>10,580.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,516.95</b>	<b>0.00</b>	<b>(60,516.95)</b>	<b>(60,516.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,516.95</b>	<b>0.00</b>	<b>(60,516.95)</b>	<b>(60,516.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship  
 Fund: 64G088 - 15-16 VT State Scholarship  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,825.00</b>	<b>0.00</b>	<b>(81,825.00)</b>	<b>(81,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,825.00</b>	<b>0.00</b>	<b>(81,825.00)</b>	<b>(81,825.00)</b>



Grant: 64G090 - Emergency Operations Plans  
 Fund: 64G090 - Emergency Operations Plans

Status: Inactive  
 Type: Grant  
 FMGR: Temperino, Steven H

PI Name: Temperino, Steven H  
 Sponsor: NH Department of Safety  
 Sponsor ID: AWARD LTR 4.29.15 CFDA #: 97.042  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship  
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64G092 - FY16 Educational Tuition Partnership  
 Fund: 64G092 - FY16 Educational Tuition Partnership

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PASSMC	CFDA #: 93.645	Expend End Date:	IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	31,212.00	31,212.00	0.00	30,419.80	0.00	792.20	792.20
61CPEX Part Time Salary	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Personnel</b>	<b>31,212.00</b>	<b>31,212.00</b>	<b>0.00</b>	<b>31,643.80</b>	<b>0.00</b>	<b>(431.80)</b>	<b>(431.80)</b>
65YF10 Full Fringe Benefit Distr Expe	14,045.00	14,045.00	0.00	11,346.66	0.00	2,698.34	2,698.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.43	0.00	(102.43)	(102.43)
<b>*Total: Fringe Benefits</b>	<b>14,045.00</b>	<b>14,045.00</b>	<b>0.00</b>	<b>11,449.09</b>	<b>0.00</b>	<b>2,595.91</b>	<b>2,595.91</b>
710000 In-State Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>283.20</b>	<b>0.00</b>	<b>16.80</b>	<b>16.80</b>
711100 Supplies-General	300.00	300.00	0.00	234.14	0.00	65.86	65.86
711124 Supplies-Instructional & Program	500.00	500.00	0.00	259.36	0.00	240.64	240.64
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>493.50</b>	<b>0.00</b>	<b>306.50</b>	<b>306.50</b>
722300 Other Financial Aid	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
<b>*Total: Tuition</b>	<b>41,790.00</b>	<b>41,790.00</b>	<b>0.00</b>	<b>41,100.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,147.00</b>	<b>88,147.00</b>	<b>0.00</b>	<b>84,969.59</b>	<b>0.00</b>	<b>3,177.41</b>	<b>3,177.41</b>
760300 F&A Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
<b>*Total: Indirect Costs</b>	<b>13,222.00</b>	<b>13,222.00</b>	<b>0.00</b>	<b>12,745.39</b>	<b>0.00</b>	<b>476.61</b>	<b>476.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,222.00</b>	<b>13,222.00</b>	<b>0.00</b>	<b>12,745.39</b>	<b>0.00</b>	<b>476.61</b>	<b>476.61</b>
<b>***Total Expenditures</b>	<b>101,369.00</b>	<b>101,369.00</b>	<b>0.00</b>	<b>97,714.98</b>	<b>0.00</b>	<b>3,654.02</b>	<b>3,654.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,714.98</b>	<b>0.00</b>	<b>(97,714.98)</b>	<b>(97,714.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,714.98</b>	<b>0.00</b>	<b>(97,714.98)</b>	<b>(97,714.98)</b>

Grant: 64G092 - FY16 Educational Tuition Partnership  
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PASSMC	CFDA #:	93.645	Expend End Date:	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	IDC Dist From Code:	PSCDST 60
				Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,941.83	0.00	(7,941.83)	(7,941.83)
61CPEX Part Time Salary	6,800.00	6,800.00	0.00	8,143.34	0.00	(1,343.34)	(1,343.34)
<b>*Total: Personnel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>16,085.17</b>	<b>0.00</b>	<b>914.83</b>	<b>914.83</b>
65YF10 Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	3,168.77	0.00	901.23	901.23
65YP10 Nonstatus Benefit Distr (Fica)	564.00	564.00	0.00	675.91	0.00	(111.91)	(111.91)
<b>*Total: Fringe Benefits</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>3,844.68</b>	<b>0.00</b>	<b>789.32</b>	<b>789.32</b>
710000 In-State Travel	150.00	150.00	0.00	25.00	0.00	125.00	125.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
711200 Research Supplies	500.00	500.00	0.00	186.00	0.00	314.00	314.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>372.88</b>	<b>0.00</b>	<b>127.12</b>	<b>127.12</b>
722300 Other Financial Aid	33,060.00	33,060.00	0.00	33,060.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>33,060.00</b>	<b>33,060.00</b>	<b>0.00</b>	<b>33,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	9,000.00	9,000.00	0.00	3,000.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,344.00</b>	<b>64,344.00</b>	<b>0.00</b>	<b>56,387.73</b>	<b>0.00</b>	<b>7,956.27</b>	<b>7,956.27</b>
760300 F&A Expenditures	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
<b>*Total: Indirect Costs</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>9,651.11</b>	<b>0.00</b>	<b>548.89</b>	<b>548.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>9,651.11</b>	<b>0.00</b>	<b>548.89</b>	<b>548.89</b>
<b>***Total Expenditures</b>	<b>74,544.00</b>	<b>74,544.00</b>	<b>0.00</b>	<b>66,038.84</b>	<b>0.00</b>	<b>8,505.16</b>	<b>8,505.16</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,038.84</b>	<b>0.00</b>	<b>(66,038.84)</b>	<b>(66,038.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,038.84</b>	<b>0.00</b>	<b>(66,038.84)</b>	<b>(66,038.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G092 - FY16 Educational Tuition Partnershp  
 Fund: 64G093 - FY17 Educational Tuition Partnershp

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 G&C #78, 6/14/14, YR3  
 Sponsor ID: FUNDING CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**

Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PASSMC - Soc. Science Grant-Moniz C**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64G092 - FY16 Educational Tuition Partnership  
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.645

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PASW01 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	7,425.12	0.00	(7,425.12)	(7,425.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.12</b>	<b>0.00</b>	<b>(7,425.12)</b>	<b>(7,425.12)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.32	0.00	(616.32)	(616.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616.32</b>	<b>0.00</b>	<b>(616.32)</b>	<b>(616.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,041.44</b>	<b>0.00</b>	<b>(8,041.44)</b>	<b>(8,041.44)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,455.12</b>	<b>0.00</b>	<b>(4,455.12)</b>	<b>(4,455.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,455.12</b>	<b>0.00</b>	<b>(4,455.12)</b>	<b>(4,455.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,496.56</b>	<b>0.00</b>	<b>(12,496.56)</b>	<b>(12,496.56)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,496.56</b>	<b>0.00</b>	<b>(12,496.56)</b>	<b>(12,496.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,496.56</b>	<b>0.00</b>	<b>(12,496.56)</b>	<b>(12,496.56)</b>





Grant: 64G092 - FY16 Educational Tuition Partnership  
 Fund: 64G099 - FY18 Educational Tuition Partnership

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PASSMC	CFDA #:	93.645	Expend End Date:	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	IDC Dist From Code:	PSCDST 60
				Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	12,214.00	12,214.00	0.00	10,705.04	0.00	1,508.96	1,508.96
61CPEX Part Time Salary	4,395.00	4,395.00	0.00	4,395.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>16,609.00</b>	<b>16,609.00</b>	<b>0.00</b>	<b>15,100.04</b>	<b>0.00</b>	<b>1,508.96</b>	<b>1,508.96</b>
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	4,485.51	0.00	632.49	632.49
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	342.81	0.00	(2.81)	(2.81)
<b>*Total: Fringe Benefits</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>0.00</b>	<b>4,828.32</b>	<b>0.00</b>	<b>629.68</b>	<b>629.68</b>
710000 In-State Travel	150.00	150.00	0.00	88.29	0.00	61.71	61.71
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>88.29</b>	<b>0.00</b>	<b>61.71</b>	<b>61.71</b>
711124 Supplies-Instructional & Program	500.00	500.00	0.00	309.06	0.00	190.94	190.94
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>309.06</b>	<b>0.00</b>	<b>190.94</b>	<b>190.94</b>
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	33,900.00	0.00	(33,900.00)	(33,900.00)
722300 Other Financial Aid	33,721.00	33,721.00	0.00	0.00	0.00	33,721.00	33,721.00
722305 Other Financial Aid-Scholarships	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Tuition</b>	<b>42,721.00</b>	<b>42,721.00</b>	<b>0.00</b>	<b>33,900.00</b>	<b>0.00</b>	<b>8,821.00</b>	<b>8,821.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>(9,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,438.00</b>	<b>65,438.00</b>	<b>0.00</b>	<b>63,225.71</b>	<b>0.00</b>	<b>2,212.29</b>	<b>2,212.29</b>
760300 F&A Expenditures	10,404.00	10,404.00	0.00	9,060.01	0.00	1,343.99	1,343.99
<b>*Total: Indirect Costs</b>	<b>10,404.00</b>	<b>10,404.00</b>	<b>0.00</b>	<b>9,060.01</b>	<b>0.00</b>	<b>1,343.99</b>	<b>1,343.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,404.00</b>	<b>10,404.00</b>	<b>0.00</b>	<b>9,060.01</b>	<b>0.00</b>	<b>1,343.99</b>	<b>1,343.99</b>
<b>***Total Expenditures</b>	<b>75,842.00</b>	<b>75,842.00</b>	<b>0.00</b>	<b>72,285.72</b>	<b>0.00</b>	<b>3,556.28</b>	<b>3,556.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	72,285.72	0.00	(72,285.72)	(72,285.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,285.72</b>	<b>0.00</b>	<b>(72,285.72)</b>	<b>(72,285.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,285.72</b>	<b>0.00</b>	<b>(72,285.72)</b>	<b>(72,285.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G092 - FY16 Educational Tuition Partnershp  
 Fund: 64G099 - FY18 Educational Tuition Partnershp

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 G&C #78, 6/14/14, YR3  
 Sponsor ID: FUNDING CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**

Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PASSMC - Soc. Science Grant-Moniz C**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64G094 - 17-18 VT State grant  
 Fund: 64G094 - 17-18 VT State Grant  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,119.00</b>	<b>0.00</b>	<b>(84,119.00)</b>	<b>(84,119.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,119.00</b>	<b>0.00</b>	<b>(84,119.00)</b>	<b>(84,119.00)</b>

Grant: 64G095 - 17-18 ME State Grant  
 Fund: 64G095 - 17-18 ME State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant  
 Fund: 64G096 - 16-17 VT State Scholarship  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>



Grant: 64G097 - 16-17 ME State Grant  
 Fund: 64G097 - 16-17 ME State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>2,725.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>2,725.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>2,725.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>2,725.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>2,725.00</b>

Grant: 64G098 - Paleolimnology of Norway Pond  
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: Town of Hancock  
 Sponsor ID: 2017169  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
<b>*Total: Personnel</b>	<b>725.00</b>	<b>725.00</b>	<b>0.00</b>	<b>794.33</b>	<b>0.00</b>	<b>(69.33)</b>	<b>(69.33)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
<b>*Total: Supplies</b>	<b>4,514.00</b>	<b>4,514.00</b>	<b>0.00</b>	<b>4,419.10</b>	<b>0.00</b>	<b>94.90</b>	<b>94.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,339.00</b>	<b>5,339.00</b>	<b>0.00</b>	<b>5,264.67</b>	<b>0.00</b>	<b>74.33</b>	<b>74.33</b>
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
<b>*Total: Indirect Costs</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>(39.38)</b>	<b>(39.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>(39.38)</b>	<b>(39.38)</b>
<b>***Total Expenditures</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>34.95</b>	<b>34.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>(5,715.05)</b>	<b>(5,715.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>(5,715.05)</b>	<b>(5,715.05)</b>

Grant: 64G100 - The Human Trafficking Work Group NH  
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant  
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: AGREEMENT #1016088  
 Resp Org: PACRJU  
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: POFF17 19.00%  
 IDC Dist From Code: PSCDST 19  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	8,400.11	8,400.11	0.00	(8,400.11)	(8,400.11)
61SNSH Student Labor	0.00	0.00	97.13	97.13	0.00	(97.13)	(97.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>8,497.24</b>	<b>8,497.24</b>	<b>0.00</b>	<b>(8,497.24)</b>	<b>(8,497.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	672.01	672.01	0.00	(672.01)	(672.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>672.01</b>	<b>672.01</b>	<b>0.00</b>	<b>(672.01)</b>	<b>(672.01)</b>
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>9,169.25</b>	<b>9,169.25</b>	<b>0.00</b>	<b>(8,169.25)</b>	<b>(8,169.25)</b>
760300 F&A Expenditures	0.00	0.00	1,614.47	1,614.47	0.00	(1,614.47)	(1,614.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,614.47</b>	<b>1,614.47</b>	<b>0.00</b>	<b>(1,614.47)</b>	<b>(1,614.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,614.47</b>	<b>1,614.47</b>	<b>0.00</b>	<b>(1,614.47)</b>	<b>(1,614.47)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>10,783.72</b>	<b>10,783.72</b>	<b>0.00</b>	<b>(9,783.72)</b>	<b>(9,783.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,783.72	10,783.72	0.00	(10,783.72)	(10,783.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,783.72</b>	<b>10,783.72</b>	<b>0.00</b>	<b>(10,783.72)</b>	<b>(10,783.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,783.72</b>	<b>10,783.72</b>	<b>0.00</b>	<b>(10,783.72)</b>	<b>(10,783.72)</b>

Grant: 64G100 - The Human Trafficking Work Group NH  
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant  
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: AGREEMENT #1016088  
 Resp Org: PACRJU  
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: POF17 19.00%  
 IDC Dist From Code: PSCDST 19  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
<b>*Total: Personnel</b>	<b>31,228.00</b>	<b>31,228.00</b>	<b>0.00</b>	<b>16,358.01</b>	<b>0.00</b>	<b>14,869.99</b>	<b>14,869.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
<b>*Total: Fringe Benefits</b>	<b>1,890.00</b>	<b>1,890.00</b>	<b>0.00</b>	<b>1,325.62</b>	<b>0.00</b>	<b>564.38</b>	<b>564.38</b>
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,118.00</b>	<b>37,118.00</b>	<b>0.00</b>	<b>22,683.63</b>	<b>0.00</b>	<b>14,434.37</b>	<b>14,434.37</b>
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
<b>*Total: Indirect Costs</b>	<b>6,882.00</b>	<b>6,882.00</b>	<b>0.00</b>	<b>3,108.02</b>	<b>0.00</b>	<b>3,773.98</b>	<b>3,773.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,882.00</b>	<b>6,882.00</b>	<b>0.00</b>	<b>3,108.02</b>	<b>0.00</b>	<b>3,773.98</b>	<b>3,773.98</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>25,791.65</b>	<b>0.00</b>	<b>18,208.35</b>	<b>18,208.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,791.65	0.00	(25,791.65)	(25,791.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,791.65</b>	<b>0.00</b>	<b>(25,791.65)</b>	<b>(25,791.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,791.65</b>	<b>0.00</b>	<b>(25,791.65)</b>	<b>(25,791.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant  
 Fund: 64G101 - 18-19 VT State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	(850.00)	0.00	850.00	850.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>

Grant: 64G101 - 18-19 VT State Grant  
 Fund: 64G101 - 18-19 VT State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>(78,768.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>(78,768.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>(78,768.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>(77,918.00)</b>	<b>(77,918.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>(77,918.00)</b>	<b>(77,918.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant  
 Fund: 64G102 - 18-19 ME State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active  
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
<b>*Total: Personnel</b>	<b>17,431.00</b>	<b>17,431.00</b>	<b>0.00</b>	<b>19,143.89</b>	<b>0.00</b>	<b>(1,712.89)</b>	<b>(1,712.89)</b>
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	924.04	0.00	(144.04)	(144.04)
<b>*Total: Fringe Benefits</b>	<b>4,225.00</b>	<b>4,225.00</b>	<b>0.00</b>	<b>4,368.78</b>	<b>0.00</b>	<b>(143.78)</b>	<b>(143.78)</b>
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
<b>*Total: Supplies</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>139.06</b>	<b>0.00</b>	<b>272.94</b>	<b>272.94</b>
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
<b>*Total: Tuition</b>	<b>43,740.00</b>	<b>43,740.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>14,790.00</b>	<b>14,790.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,958.00</b>	<b>65,958.00</b>	<b>0.00</b>	<b>60,101.73</b>	<b>0.00</b>	<b>5,856.27</b>	<b>5,856.27</b>
760300 F&A Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
<b>*Total: Indirect Costs</b>	<b>9,884.00</b>	<b>9,884.00</b>	<b>0.00</b>	<b>10,854.59</b>	<b>0.00</b>	<b>(970.59)</b>	<b>(970.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,884.00</b>	<b>9,884.00</b>	<b>0.00</b>	<b>10,854.59</b>	<b>0.00</b>	<b>(970.59)</b>	<b>(970.59)</b>
<b>***Total Expenditures</b>	<b>75,842.00</b>	<b>75,842.00</b>	<b>0.00</b>	<b>70,956.32</b>	<b>0.00</b>	<b>4,885.68</b>	<b>4,885.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	70,956.32	0.00	(70,956.32)	(70,956.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,956.32</b>	<b>0.00</b>	<b>(70,956.32)</b>	<b>(70,956.32)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active  
 FMGR: Lind, Kristina S  
 Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	530100	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,956.32</b>	<b>0.00</b>	<b>(70,956.32)</b>	<b>(70,956.32)</b>

\*\*\*Total Revenue

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active  
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	0.00	0.00	20,766.00	20,766.00
<b>*Total: Personnel</b>	<b>20,766.00</b>	<b>20,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,766.00</b>	<b>20,766.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
<b>*Total: Fringe Benefits</b>	<b>5,868.00</b>	<b>5,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,868.00</b>	<b>5,868.00</b>
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>145.00</b>	<b>145.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7200U0 MBFA-Undergrad	0.00	0.00	23,740.00	23,740.00	0.00	(23,740.00)	(23,740.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
<b>*Total: Tuition</b>	<b>47,246.00</b>	<b>47,246.00</b>	<b>23,740.00</b>	<b>23,740.00</b>	<b>0.00</b>	<b>23,506.00</b>	<b>23,506.00</b>
722205 Participant Sup-Stipends	12,000.00	12,000.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,530.00</b>	<b>86,530.00</b>	<b>29,885.00</b>	<b>29,885.00</b>	<b>0.00</b>	<b>56,645.00</b>	<b>56,645.00</b>
760300 F&A Expenditures	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
<b>*Total: Indirect Costs</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,774.00</b>	<b>11,774.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,774.00</b>	<b>11,774.00</b>
<b>***Total Expenditures</b>	<b>98,304.00</b>	<b>98,304.00</b>	<b>29,885.00</b>	<b>29,885.00</b>	<b>0.00</b>	<b>68,419.00</b>	<b>68,419.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	29,885.00	29,885.00	0.00	(29,885.00)	(29,885.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,885.00</b>	<b>29,885.00</b>	<b>0.00</b>	<b>(29,885.00)</b>	<b>(29,885.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,885.00</b>	<b>29,885.00</b>	<b>0.00</b>	<b>(29,885.00)</b>	<b>(29,885.00)</b>

Grant: 64G104 - Root Causes Educ Inequit  
 Fund: 64G104 - Root Causes Educational Inequities

Status: Active  
 FMGR: Earick, Mary E  
 Type: Grant

PI Name:	Earick, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER		
Sponsor:	Manchester School District	Effective Date:	03/28/2019	IDC Basis Code:	SW		
Sponsor ID:	2018212	CFDA #: NONE	Term Date:	IDC Rate Code:	PON17 56.70%		
Resp Org:	PAET01	FRAGRNT Start/End Date:	5/23/18 - 5/22/19	Expend End Date:	IDC Dist From Code:	PSCDST 56.7	
				Rev Account:	531100	Fund Type Level 2	P1

**Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
<b>*Total: Personnel</b>	<b>18,143.00</b>	<b>18,143.00</b>	<b>0.00</b>	<b>16,788.79</b>	<b>0.00</b>	<b>1,354.21</b>	<b>1,354.21</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
<b>*Total: Fringe Benefits</b>	<b>1,524.00</b>	<b>1,524.00</b>	<b>0.00</b>	<b>1,410.26</b>	<b>0.00</b>	<b>113.74</b>	<b>113.74</b>
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.85	0.00	(128.85)	(128.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
<b>*Total: Travel</b>	<b>5,046.00</b>	<b>5,046.00</b>	<b>0.00</b>	<b>1,338.68</b>	<b>0.00</b>	<b>3,707.32</b>	<b>3,707.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,713.00</b>	<b>24,713.00</b>	<b>0.00</b>	<b>19,537.73</b>	<b>0.00</b>	<b>5,175.27</b>	<b>5,175.27</b>
760300 F&A Expenditures	10,287.00	10,287.00	6,329.37	9,519.24	0.00	767.76	767.76
<b>*Total: Indirect Costs</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>6,329.37</b>	<b>9,519.24</b>	<b>0.00</b>	<b>767.76</b>	<b>767.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>6,329.37</b>	<b>9,519.24</b>	<b>0.00</b>	<b>767.76</b>	<b>767.76</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>6,329.37</b>	<b>29,056.97</b>	<b>0.00</b>	<b>5,943.03</b>	<b>5,943.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,329.37	29,056.97	0.00	(29,056.97)	(29,056.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,329.37</b>	<b>29,056.97</b>	<b>0.00</b>	<b>(29,056.97)</b>	<b>(29,056.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,329.37</b>	<b>29,056.97</b>	<b>0.00</b>	<b>(29,056.97)</b>	<b>(29,056.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G105 - 19-20 VT State Grant  
 Fund: 64G105 - 19-20 VT State Grant

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	37,975.00	37,975.00	0.00	(37,975.00)	(37,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>37,975.00</b>	<b>37,975.00</b>	<b>0.00</b>	<b>(37,975.00)</b>	<b>(37,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>37,975.00</b>	<b>37,975.00</b>	<b>0.00</b>	<b>(37,975.00)</b>	<b>(37,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>37,975.00</b>	<b>37,975.00</b>	<b>0.00</b>	<b>(37,975.00)</b>	<b>(37,975.00)</b>

Grant: 64G107 - MPD-ACERT Evaluation  
 Fund: 64G107 - MPD-ACERT Evaluation

Status: Active  
 FMGR: Halter, Stephanie J  
 Type: Grant

PI Name:	Halter, Stephanie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Manchester, NH (City of)	Effective Date:	03/20/2019	IDC Basis Code:	SW
Sponsor ID:	AWARD 6.5.19	CFDA #:	16.838	Term Date:	PON17 56.70%
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/20/19 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	15,474.58	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
61CPEX Part Time Salary	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
61SNSH Student Labor	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
<b>*Total: Personnel</b>	<b>44,524.00</b>	<b>44,524.00</b>	<b>15,474.58</b>	<b>15,474.58</b>	<b>0.00</b>	<b>29,049.42</b>	<b>29,049.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,237.97	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10 Full Fringe Benefit Distr Expe	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	7,495.00
65YP10 Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
<b>*Total: Fringe Benefits</b>	<b>9,604.00</b>	<b>9,604.00</b>	<b>1,237.97</b>	<b>1,237.97</b>	<b>0.00</b>	<b>8,366.03</b>	<b>8,366.03</b>
710D Domestic Travel	626.00	626.00	0.00	0.00	0.00	626.00	626.00
<b>*Total: Travel</b>	<b>626.00</b>	<b>626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626.00</b>	<b>626.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,754.00</b>	<b>54,754.00</b>	<b>16,712.55</b>	<b>16,712.55</b>	<b>0.00</b>	<b>38,041.45</b>	<b>38,041.45</b>
760300 F&A Expenditures	25,246.00	25,246.00	8,774.09	8,774.09	0.00	16,471.91	16,471.91
<b>*Total: Indirect Costs</b>	<b>25,246.00</b>	<b>25,246.00</b>	<b>8,774.09</b>	<b>8,774.09</b>	<b>0.00</b>	<b>16,471.91</b>	<b>16,471.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,246.00</b>	<b>25,246.00</b>	<b>8,774.09</b>	<b>8,774.09</b>	<b>0.00</b>	<b>16,471.91</b>	<b>16,471.91</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>25,486.64</b>	<b>25,486.64</b>	<b>0.00</b>	<b>54,513.36</b>	<b>54,513.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,486.64	25,486.64	0.00	(25,486.64)	(25,486.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,486.64</b>	<b>25,486.64</b>	<b>0.00</b>	<b>(25,486.64)</b>	<b>(25,486.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,486.64</b>	<b>25,486.64</b>	<b>0.00</b>	<b>(25,486.64)</b>	<b>(25,486.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive  
 Type: Grant  
 FMGR: Swift, Robert F

PI Name: Swift, Robert F  
 Sponsor: Frederick Smyth Institute of Music  
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE  
 Resp Org: PAMUSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMUS1 - Music, Theatre & Dance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.75</b>	<b>0.00</b>	<b>(20.75)</b>	<b>(20.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.75</b>	<b>0.00</b>	<b>(270.75)</b>	<b>(270.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.75</b>	<b>0.00</b>	<b>(270.75)</b>	<b>(270.75)</b>

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant  
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMUSR - Music Grant-Swift R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	*OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>17,500.04</b>	<b>0.00</b>	<b>17,309.06</b>	<b>0.00</b>	<b>(17,309.06)</b>	<b>190.98</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>1,202.71</b>	<b>0.00</b>	<b>1,171.16</b>	<b>0.00</b>	<b>(1,171.16)</b>	<b>31.55</b>
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
<b>*Total: Travel</b>		<b>5,500.00</b>	<b>7,812.50</b>	<b>0.00</b>	<b>19,101.45</b>	<b>0.00</b>	<b>(13,601.45)</b>	<b>(11,288.95)</b>
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
<b>*Total: Equipment</b>		<b>0.00</b>	<b>27,338.00</b>	<b>0.00</b>	<b>16,473.06</b>	<b>0.00</b>	<b>(16,473.06)</b>	<b>10,864.94</b>
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive  
 Type: Grant  
 FMGR: Swift, Robert F

PI Name: Swift, Robert F  
 Sponsor: Frederick Smyth Institute of Music  
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE  
 Resp Org: PAMUSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMUSR - Music Grant-Swift R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>86,821.75</b>	<b>0.00</b>	<b>86,348.55</b>	<b>0.00</b>	<b>(80,848.55)</b>	<b>473.20</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>	<b>(0.97)</b>	<b>(0.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>140,404.25</b>	<b>0.00</b>	<b>(129,404.25)</b>	<b>270.75</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>140,404.25</b>	<b>0.00</b>	<b>(129,404.25)</b>	<b>270.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
<b>*Total: Sponsored Programs</b>	<b>5,500.00</b>	<b>45,797.79</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>34,797.79</b>
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
<b>*Total: Gifts</b>	<b>5,500.00</b>	<b>41,250.00</b>	<b>0.00</b>	<b>35,750.00</b>	<b>0.00</b>	<b>(30,250.00)</b>	<b>5,500.00</b>
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>32,502.21</b>	<b>0.00</b>	<b>32,502.21</b>	<b>0.00</b>	<b>(32,502.21)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,297.79</b>	<b>0.00</b>	<b>(24,297.79)</b>	<b>(24,297.79)</b>
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
<b>*Total: Transfers In</b>	<b>(21,500.00)</b>	<b>(21,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,500.00)</b>	<b>(21,500.00)</b>
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
<b>*Total: Transfers In</b>	<b>21,500.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>(15,625.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>135,175.00</b>	<b>0.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>(129,675.00)</b>	<b>(5,500.00)</b>



Grant: 64N006 - Nhcuc Library Grant PSC  
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive  
 FMGR: Wei, Philip C  
 Type: Grant

PI Name: Wei, Philip C  
 Sponsor: New Hampshire College & University Council  
 Sponsor ID: None CFDA #:  
 Resp Org: PALIWP  
 FRAGRNT Start/End Date: 7/1/89 - 1/17/90

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PALIWP - Library Grant-Wei P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
<b>*Total: Equipment</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>13,278.12</b>	<b>0.00</b>	<b>(13,278.12)</b>	<b>7,131.88</b>
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,131.83</b>	<b>0.00</b>	<b>(7,131.83)</b>	<b>(7,131.83)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Expend End Date:		Idc Waiver	
		Rev Account:	531100	Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,278.74</b>	<b>0.00</b>	<b>8,115.25</b>	<b>0.00</b>	<b>(8,115.25)</b>	<b>163.49</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>595.76</b>	<b>0.00</b>	<b>616.95</b>	<b>0.00</b>	<b>(616.95)</b>	<b>(21.19)</b>
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.35</b>	<b>0.00</b>	<b>(1,255.35)</b>	<b>(1,255.35)</b>
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,856.50</b>	<b>0.00</b>	<b>2,292.60</b>	<b>0.00</b>	<b>(2,292.60)</b>	<b>1,563.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>12,280.15</b>	<b>0.00</b>	<b>(12,280.15)</b>	<b>450.85</b>
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>980.17</b>	<b>0.00</b>	<b>(980.17)</b>	<b>38.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>980.17</b>	<b>0.00</b>	<b>(980.17)</b>	<b>38.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,260.32</b>	<b>0.00</b>	<b>(13,260.32)</b>	<b>489.68</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,232.32</b>	<b>0.00</b>	<b>(13,232.32)</b>	<b>517.68</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>(28.00)</b>	<b>(28.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name: Newell-Coupe, Kate  
 Sponsor: Child and Family Services of New Hampshire, Inc  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 4/8/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,260.32</b>	<b>0.00</b>	<b>(13,260.32)</b>	<b>489.68</b>

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,007.14</b>	<b>0.00</b>	<b>898.99</b>	<b>0.00</b>	<b>(898.99)</b>	<b>108.15</b>
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>377.59</b>	<b>0.00</b>	<b>377.59</b>	<b>0.00</b>	<b>(377.59)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>992.86</b>	<b>0.00</b>	<b>(1,942.11)</b>	<b>0.00</b>	<b>1,942.11</b>	<b>2,934.97</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.00</b>	<b>0.00</b>	<b>(666.00)</b>	<b>(666.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>

Grant: 64N00Z - Early Supports and Services ARRA  
 Fund: 64N00Z - Early Supports and Services

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	06/25/2012	IDC Basis Code:	TDC
Sponsor ID:	6.1 DHHS LETTER 1.14.10	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/14/10 - 5/31/11	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.393				

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
<b>*Total: Personnel</b>	<b>6,838.00</b>	<b>6,838.00</b>	<b>0.00</b>	<b>6,908.05</b>	<b>0.00</b>	<b>(70.05)</b>	<b>(70.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
<b>*Total: Fringe Benefits</b>	<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>490.45</b>	<b>0.00</b>	<b>97.55</b>	<b>97.55</b>
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,868.00</b>	<b>8,868.00</b>	<b>0.00</b>	<b>8,869.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
<b>*Total: Indirect Costs</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>9,755.00</b>	<b>9,755.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(1.83)</b>	<b>(1.83)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant  
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #:		Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1		

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant  
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>(425.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>(32.50)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>618.74</b>	<b>0.00</b>	<b>(618.74)</b>	<b>(418.74)</b>
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,120.50</b>	<b>0.00</b>	<b>1,688.77</b>	<b>0.00</b>	<b>(1,688.77)</b>	<b>431.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,765.01</b>	<b>0.00</b>	<b>(2,765.01)</b>	<b>12.99</b>
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>190.12</b>	<b>0.00</b>	<b>(190.12)</b>	<b>31.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>190.12</b>	<b>0.00</b>	<b>(190.12)</b>	<b>31.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education  
 Fund: 64N010 - Consumer Education

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>

Grant: 64N011 - Conversion Study  
 Fund: 64N011 - Conversion Study

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PASSOM	Term Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Expend End Date:		Idc Waiver	
		Rev Account:	531100	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>(1,075.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>82.24</b>	<b>0.00</b>	<b>82.24</b>	<b>0.00</b>	<b>(82.24)</b>	<b>0.00</b>
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,727.55</b>	<b>0.00</b>	<b>(1,727.55)</b>	<b>362.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,247.24</b>	<b>0.00</b>	<b>2,884.79</b>	<b>0.00</b>	<b>(2,884.79)</b>	<b>362.45</b>
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>(259.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>(259.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,144.57</b>	<b>0.00</b>	<b>(3,144.57)</b>	<b>362.45</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>507.02</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.57</b>	<b>0.00</b>	<b>(144.57)</b>	<b>(144.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,144.57</b>	<b>0.00</b>	<b>(3,144.57)</b>	<b>362.45</b>

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant  
 Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,550.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>251.08</b>	<b>0.00</b>	<b>228.08</b>	<b>0.00</b>	<b>(228.08)</b>	<b>23.00</b>
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>309.86</b>	<b>0.00</b>	<b>(309.86)</b>	<b>(184.86)</b>
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,999.84</b>	<b>0.00</b>	<b>2,393.50</b>	<b>0.00</b>	<b>(2,393.50)</b>	<b>606.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,925.92</b>	<b>0.00</b>	<b>5,481.44</b>	<b>0.00</b>	<b>(5,481.44)</b>	<b>444.48</b>
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>474.08</b>	<b>0.00</b>	<b>433.19</b>	<b>0.00</b>	<b>(433.19)</b>	<b>40.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>474.08</b>	<b>0.00</b>	<b>433.19</b>	<b>0.00</b>	<b>(433.19)</b>	<b>40.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>5,914.63</b>	<b>0.00</b>	<b>(5,914.63)</b>	<b>485.37</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>4,962.57</b>	<b>0.00</b>	<b>(4,962.57)</b>	<b>1,437.43</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.06</b>	<b>0.00</b>	<b>(952.06)</b>	<b>(952.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>5,914.63</b>	<b>0.00</b>	<b>(5,914.63)</b>	<b>485.37</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N012 - Child Care Basics 96  
Fund: 64N012 - Child Care Basics 96

Status: Inactive

Type: Grant

FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
Sponsor: Child and Family Services of New Hampshire, Inc  
Sponsor ID: None CFDA #:  
Resp Org: PAED01  
FRAGRNT Start/End Date: 7/1/95 - 6/30/96

**Fund Information**

Effective Date: 02/25/2011  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: USED 8.00%  
IDC Dist From Code: PSCDST 8  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
UNKNOWN  
NO

**Org: PAEDCK - Education Grant-Coupe K**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64N013 - Child & Family Service 95  
 Fund: 64N013 - Child & Family Service 95

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/2011	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>78.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>1.50</b>
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>1,104.14</b>	<b>0.00</b>	<b>(1,104.14)</b>	<b>45.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,228.00</b>	<b>0.00</b>	<b>2,180.64</b>	<b>0.00</b>	<b>(2,180.64)</b>	<b>47.36</b>
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>194.00</b>	<b>0.00</b>	<b>263.09</b>	<b>0.00</b>	<b>(263.09)</b>	<b>(69.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>194.00</b>	<b>0.00</b>	<b>263.09</b>	<b>0.00</b>	<b>(263.09)</b>	<b>(69.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,443.73</b>	<b>0.00</b>	<b>(2,443.73)</b>	<b>(21.73)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>(2,422.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.73</b>	<b>0.00</b>	<b>(21.73)</b>	<b>(21.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,443.73</b>	<b>0.00</b>	<b>(2,443.73)</b>	<b>(21.73)</b>

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,016.70</b>	<b>0.00</b>	<b>(3,016.70)</b>	<b>483.30</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>184.00</b>	<b>0.00</b>	<b>305.56</b>	<b>0.00</b>	<b>(305.56)</b>	<b>(121.56)</b>
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>405.95</b>	<b>0.00</b>	<b>(405.95)</b>	<b>94.05</b>
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,005.82</b>	<b>0.00</b>	<b>2,706.08</b>	<b>0.00</b>	<b>(2,706.08)</b>	<b>299.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,189.82</b>	<b>0.00</b>	<b>6,434.29</b>	<b>0.00</b>	<b>(6,434.29)</b>	<b>755.53</b>
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>575.18</b>	<b>0.00</b>	<b>505.27</b>	<b>0.00</b>	<b>(505.27)</b>	<b>69.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>575.18</b>	<b>0.00</b>	<b>505.27</b>	<b>0.00</b>	<b>(505.27)</b>	<b>69.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,939.56</b>	<b>0.00</b>	<b>(6,939.56)</b>	<b>825.44</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,315.44</b>	<b>0.00</b>	<b>(6,315.44)</b>	<b>1,449.56</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.12</b>	<b>0.00</b>	<b>(624.12)</b>	<b>(624.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,939.56</b>	<b>0.00</b>	<b>(6,939.56)</b>	<b>825.44</b>



Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive Type: Grant  
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm  
 Sponsor: Byrne Foundation  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDBM - Education Grant-Bownes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000 Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,872.50</b>	<b>0.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>(3,330.00)</b>	<b>(457.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>219.74</b>	<b>0.00</b>	<b>240.10</b>	<b>0.00</b>	<b>(240.10)</b>	<b>(20.36)</b>
7100 In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
<b>*Total: Travel</b>	<b>0.00</b>	<b>236.76</b>	<b>0.00</b>	<b>415.49</b>	<b>0.00</b>	<b>(415.49)</b>	<b>(178.73)</b>
7111 Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140 Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180 Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,152.48</b>	<b>0.00</b>	<b>1,735.28</b>	<b>0.00</b>	<b>(1,735.28)</b>	<b>1,417.20</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.92</b>	<b>0.00</b>	<b>(1,225.92)</b>	<b>(1,225.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>6,946.79</b>	<b>0.00</b>	<b>(6,946.79)</b>	<b>(465.31)</b>
7603 F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>413.96</b>	<b>0.00</b>	<b>(413.96)</b>	<b>104.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>413.96</b>	<b>0.00</b>	<b>(413.96)</b>	<b>104.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

PI Name: Bownes, W Malcolm  
 Sponsor: Byrne Foundation  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAEDBM - Education Grant-Bownes M**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

\*\*\*Total Revenue

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.39</b>	<b>0.00</b>	<b>(47.39)</b>	<b>(47.39)</b>
7111 Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130 Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140 Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,393.40</b>	<b>0.00</b>	<b>4,846.01</b>	<b>0.00</b>	<b>(4,846.01)</b>	<b>2,547.39</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,407.40</b>	<b>0.00</b>	<b>4,907.41</b>	<b>0.00</b>	<b>(4,907.41)</b>	<b>2,499.99</b>
7603 F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>592.60</b>	<b>0.00</b>	<b>392.59</b>	<b>0.00</b>	<b>(392.59)</b>	<b>200.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>592.60</b>	<b>0.00</b>	<b>392.59</b>	<b>0.00</b>	<b>(392.59)</b>	<b>200.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314 Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N01Z - Early Intervention Scholarship '11  
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>0.00</b>	<b>(36.24)</b>	<b>(36.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>0.00</b>	<b>(36.24)</b>	<b>(36.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSOM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/14/98 - 6/30/99				

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,194.00</b>	<b>0.00</b>	<b>(1,194.00)</b>	<b>606.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>100.29</b>	<b>0.00</b>	<b>(100.29)</b>	<b>50.91</b>
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
<b>*Total: Travel</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(370.40)</b>	<b>0.00</b>	<b>370.40</b>	<b>970.40</b>
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,710.83</b>	<b>0.00</b>	<b>5,279.11</b>	<b>0.00</b>	<b>(5,279.11)</b>	<b>1,431.72</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,811.60</b>	<b>0.00</b>	<b>(2,811.60)</b>	<b>(2,811.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,262.03</b>	<b>0.00</b>	<b>9,014.60</b>	<b>0.00</b>	<b>(9,014.60)</b>	<b>247.43</b>
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>740.97</b>	<b>0.00</b>	<b>496.21</b>	<b>0.00</b>	<b>(496.21)</b>	<b>244.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.97</b>	<b>0.00</b>	<b>496.21</b>	<b>0.00</b>	<b>(496.21)</b>	<b>244.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PASSOM - Soc. Science Grant-Okrant M**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

\*\*\*Total Revenue



Grant: 64N025 - Foundation Ctr Library 99  
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive Type: Grant  
 FMGR: Trevorrow, Todd

PI Name:	Trevorrow, Todd	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PALITT	Expend End Date:	IDC Dist From Code:	NO	
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:	Fund Type Level 2	P1	

**Org: PALITT - Library Grant-Trevorrow T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.58</b>	<b>0.00</b>	<b>(190.58)</b>	<b>(190.58)</b>
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,876.35</b>	<b>0.00</b>	<b>(7,376.35)</b>	<b>123.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
<b>*Total: Sponsored Programs</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>1,500.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.93</b>	<b>0.00</b>	<b>(1,566.93)</b>	<b>(1,566.93)</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>

Grant: 64N033 - Serapis 01  
 Fund: 64N033 - Serapis 01

Status: Inactive  
 FMGR: Switzer, David C  
 Type: Grant

PI Name:	Switzer, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/26/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/00 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PASSSD - Soc. Science Grant-Switzer D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,073.67</b>	<b>0.00</b>	<b>5,065.03</b>	<b>0.00</b>	<b>(5,065.03)</b>	<b>8.64</b>
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>873.95</b>	<b>0.00</b>	<b>633.95</b>	<b>0.00</b>	<b>(633.95)</b>	<b>240.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.64</b>	<b>0.00</b>	<b>(248.64)</b>	<b>(248.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,813.67</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>(133.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,813.67</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>(133.95)</b>

Grant: 64N034 - Africa:introducing Cultures&co  
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP681 CFDA #:  
 Resp Org: PAENWM  
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAENWM - English Dept Grant-Woldemariam M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>150.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>0.00</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>587.40</b>	<b>0.00</b>	<b>(587.40)</b>	<b>362.60</b>
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,262.60</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>12.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,262.60</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>12.60</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>0.00</b>

Grant: 64N036 - PEMI YOUTH CTR FY02  
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive  
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 06/15/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400 Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>

Grant: 64N038 - Second Comings Project  
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>215.00</b>	<b>0.00</b>	<b>(215.00)</b>	<b>285.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.99</b>	<b>0.00</b>	<b>(65.99)</b>	<b>(65.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Personnel</b>	<b>8,900.00</b>	<b>9,900.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>(650.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
<b>*Total: Fringe Benefits</b>	<b>700.00</b>	<b>782.00</b>	<b>0.00</b>	<b>874.60</b>	<b>0.00</b>	<b>(174.60)</b>	<b>(92.60)</b>
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
<b>*Total: Travel</b>	<b>(300.53)</b>	<b>1,617.47</b>	<b>0.00</b>	<b>820.03</b>	<b>0.00</b>	<b>(1,120.56)</b>	<b>797.44</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: Supplies</b>	<b>400.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>(2,554.84)</b>	<b>(54.84)</b>
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: Tuition</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
<b>*Total: Participant Support</b>	<b>9,040.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,699.47</b>	<b>25,199.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,699.47</b>	<b>25,199.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>300.53</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>300.53</b>

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant  
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD				
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	PO #021012	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1				

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
<b>*Total: Personnel</b>	<b>12,200.00</b>	<b>22,600.00</b>	<b>0.00</b>	<b>24,236.73</b>	<b>0.00</b>	<b>(12,036.73)</b>	<b>(1,636.73)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
<b>*Total: Fringe Benefits</b>	<b>1,000.00</b>	<b>1,852.00</b>	<b>0.00</b>	<b>2,020.17</b>	<b>0.00</b>	<b>(1,020.17)</b>	<b>(168.17)</b>
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>11,782.15</b>	<b>0.00</b>	<b>(5,782.15)</b>	<b>(182.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
<b>*Total: Supplies</b>	<b>3,948.00</b>	<b>4,782.00</b>	<b>0.00</b>	<b>2,347.55</b>	<b>0.00</b>	<b>1,600.45</b>	<b>2,434.45</b>
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,148.00</b>	<b>41,668.00</b>	<b>0.00</b>	<b>41,666.60</b>	<b>0.00</b>	<b>(18,518.60)</b>	<b>1.40</b>
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
<b>*Total: Indirect Costs</b>	<b>1,852.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>3,333.40</b>	<b>0.00</b>	<b>(1,481.40)</b>	<b>(1.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,852.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>3,333.40</b>	<b>0.00</b>	<b>(1,481.40)</b>	<b>(1.40)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive

Type: Grant

FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO #021012 CFDA #: NONE  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(35,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03  
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Alcoa Foundation  
 Sponsor ID:  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.99</b>	<b>0.00</b>	<b>(550.99)</b>	<b>(550.99)</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>449.01</b>	<b>0.00</b>	<b>550.99</b>	<b>550.99</b>
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 64N053 - Project Launch - Davis Foundation  
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive Type:  
 FMGR: Barry, Virginia M

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Davis Educational Foundation	Effective Date:	02/25/2011 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PAAABV	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/06	Rev Account:	Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10 Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10 PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
<b>*Total: Personnel</b>	<b>79,760.00</b>	<b>121,938.00</b>	<b>0.00</b>	<b>129,581.46</b>	<b>0.00</b>	<b>(49,821.46)</b>	<b>(7,643.46)</b>
65YF10 Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
<b>*Total: Fringe Benefits</b>	<b>32,303.00</b>	<b>49,385.00</b>	<b>0.00</b>	<b>53,745.38</b>	<b>0.00</b>	<b>(21,442.38)</b>	<b>(4,360.38)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300 Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00 Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,476.10</b>	<b>0.00</b>	<b>(15,476.10)</b>	<b>(15,476.10)</b>
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000 Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200 Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
<b>*Total: Supplies</b>	<b>49,200.00</b>	<b>72,200.00</b>	<b>0.00</b>	<b>44,720.06</b>	<b>0.00</b>	<b>4,479.94</b>	<b>27,479.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,263.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(82,260.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>161,263.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(82,260.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>80,081.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(163,442.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>80,081.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(163,442.00)</b>	<b>0.00</b>

Grant: 64N054 - Freshwater Studies  
 Fund: 64N054 - Freshwater Studies

Status: Inactive Type:  
 FMGR: Barry, Virginia M

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>0.00</b>	<b>(1,288.00)</b>	<b>(1,288.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>Revenue</b>							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Gifts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive Type:  
 FMGR: Barry, Virginia M

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>(1,435.00)</b>	<b>(1,435.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>	<b>(119.11)</b>	<b>(119.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.11</b>	<b>0.00</b>	<b>(1,554.11)</b>	<b>(1,554.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.11</b>	<b>0.00</b>	<b>(1,554.11)</b>	<b>(1,554.11)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force  
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive Type:  
 FMGR: Conklin, Nancy W

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>(115.73)</b>	<b>(115.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>Revenue</b>							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque  
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:  
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: #2004-9169 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/2006  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARKN - Art Grant - Kline Naomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N061 - National Writers Project 2004-2005  
 Fund: 64N061 - National Writing Project FY05

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
<b>*Total: Personnel</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>23,159.80</b>	<b>0.00</b>	<b>(5,659.80)</b>	<b>(5,659.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
<b>*Total: Fringe Benefits</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>(895.36)</b>	<b>(895.36)</b>
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>(299.82)</b>	<b>(299.82)</b>
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
<b>*Total: Supplies</b>	<b>8,563.61</b>	<b>8,563.61</b>	<b>0.00</b>	<b>1,708.63</b>	<b>0.00</b>	<b>6,854.98</b>	<b>6,854.98</b>
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,033.61</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>45,033.61</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>(45,033.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>(45,033.61)</b>

Grant: 64N062 - Eating Disorder Prevention  
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>680.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>(680.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.12</b>	<b>0.00</b>	<b>(57.12)</b>	<b>(57.12)</b>
710000 In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.14</b>	<b>0.00</b>	<b>(11.14)</b>	<b>(11.14)</b>
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,751.74</b>	<b>0.00</b>	<b>748.26</b>	<b>748.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N063 - PSU-Samuel Wentworth Library Projec  
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:  
 FMGR: Harding, Edward

PI Name: Harding, Edward  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PABUHE  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUHE - Business Dept Grant - Harding E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,992.94</b>	<b>0.00</b>	<b>7.06</b>	<b>7.06</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
<b>*Total: Personnel</b>	<b>7,143.00</b>	<b>7,143.00</b>	<b>0.00</b>	<b>7,142.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
<b>*Total: Fringe Benefits</b>	<b>2,857.00</b>	<b>2,857.00</b>	<b>0.00</b>	<b>2,857.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.23</b>	<b>0.00</b>	<b>(216.23)</b>	<b>(216.23)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,216.23</b>	<b>0.00</b>	<b>(216.23)</b>	<b>(216.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>

Grant: 64N066 - Road Salting Impacts on Atlantic Sa  
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 2004-0010-011 CFDA #: 11.470  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
<b>*Total: Fringe Benefits</b>	<b>409.00</b>	<b>409.00</b>	<b>0.00</b>	<b>341.60</b>	<b>0.00</b>	<b>67.40</b>	<b>67.40</b>
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
<b>*Total: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>(166.00)</b>
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
<b>*Total: Supplies</b>	<b>23,641.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,641.00</b>	<b>166.00</b>
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>	<b>(23,475.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>567.40</b>	<b>567.40</b>
<b>***Total Expenditures</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>567.40</b>	<b>567.40</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>(28,332.60)</b>	<b>(28,332.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>(28,332.60)</b>	<b>(28,332.60)</b>

Grant: 64N067 - Systematic Chemistry Survey of Salm  
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: #2004-0010-12 CFDA #: 11.470  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
<b>*Total: Fringe Benefits</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>213.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
<b>*Total: Travel</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>(173.00)</b>	<b>(173.00)</b>
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
<b>*Total: Supplies</b>	<b>15,098.00</b>	<b>173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,098.00</b>	<b>173.00</b>
730000 Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>	<b>(14,925.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>(17,986.50)</b>	<b>(17,986.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>(17,986.50)</b>	<b>(17,986.50)</b>

Grant: 64N070 - SAU 58 Spanish  
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive Type:  
 FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRMB - Language - grant Mayhew B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
<b>*Total: Personnel</b>	<b>2,244.00</b>	<b>2,244.00</b>	<b>0.00</b>	<b>1,858.61</b>	<b>0.00</b>	<b>385.39</b>	<b>385.39</b>
65YP10 Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
<b>*Total: Fringe Benefits</b>	<b>188.50</b>	<b>188.50</b>	<b>0.00</b>	<b>122.32</b>	<b>0.00</b>	<b>66.18</b>	<b>66.18</b>
710000 In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
<b>*Total: Travel</b>	<b>54.99</b>	<b>54.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.99</b>	<b>54.99</b>
711100 Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000 Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,404.76</b>	<b>1,404.76</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>4.76</b>	<b>4.76</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.23</b>	<b>0.00</b>	<b>(552.23)</b>	<b>(552.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,892.25</b>	<b>3,892.25</b>	<b>0.00</b>	<b>3,933.16</b>	<b>0.00</b>	<b>(40.91)</b>	<b>(40.91)</b>
760300 F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
<b>*Total: Indirect Costs</b>	<b>311.39</b>	<b>311.39</b>	<b>0.00</b>	<b>270.48</b>	<b>0.00</b>	<b>40.91</b>	<b>40.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>311.39</b>	<b>311.39</b>	<b>0.00</b>	<b>270.48</b>	<b>0.00</b>	<b>40.91</b>	<b>40.91</b>
<b>***Total Expenditures</b>	<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N071 - National Writing Project 2005-2006  
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: Personnel</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
<b>*Total: Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>0.00</b>	<b>1,938.30</b>	<b>0.00</b>	<b>114.70</b>	<b>114.70</b>
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Travel</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>0.00</b>	<b>1,839.80</b>	<b>0.00</b>	<b>(192.80)</b>	<b>(192.80)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,421.90</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>

Grant: 64N073 - Envir. Res. Northern Forest  
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,546.12</b>	<b>0.00</b>	<b>(3,546.12)</b>	<b>(3,546.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453.87</b>	<b>0.00</b>	<b>(1,453.87)</b>	<b>(1,453.87)</b>
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 64N074 - Equal Rights: Reggae & Social Chang  
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: 786-05  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N075 - Manchester School Dist. AY05-06  
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 05/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,075.00</b>	<b>0.00</b>	<b>(31,075.00)</b>	<b>(31,075.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.83</b>	<b>0.00</b>	<b>(2,827.83)</b>	<b>(2,827.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,902.83</b>	<b>0.00</b>	<b>(33,902.83)</b>	<b>(33,902.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.23</b>	<b>0.00</b>	<b>(2,712.23)</b>	<b>(2,712.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.23</b>	<b>0.00</b>	<b>(2,712.23)</b>	<b>(2,712.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>

Grant: 64N076 - Gossler Park - Manchester AY05-06  
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.08</b>	<b>0.00</b>	<b>(75.08)</b>	<b>(75.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>

Grant: 64N077 - Gender, Higher Educ. Culture 20th C  
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive Type:  
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAENMA  
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENMA - English Dept. Grant - McClellan A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
<b>*Total: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,598.81</b>	<b>0.00</b>	<b>(798.81)</b>	<b>(798.81)</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.19</b>	<b>0.00</b>	<b>(1.19)</b>	<b>(1.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N078 - Northern Forest Sustainable Economy  
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER OF AGREEMENT  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
<b>*Total: Indirect Costs</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>2,357.00</b>	<b>2,357.00</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>(2,356.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>(2,356.56)</b>	<b>0.00</b>

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T  
 New England Transportation Consortium (NETC)  
 at MIT  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
<b>*Total: Personnel</b>		<b>48,370.00</b>	<b>48,370.00</b>	<b>0.00</b>	<b>43,381.94</b>	<b>0.00</b>	<b>4,988.06</b>	<b>4,988.06</b>
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
<b>*Total: Fringe Benefits</b>		<b>4,209.00</b>	<b>4,209.00</b>	<b>0.00</b>	<b>736.54</b>	<b>0.00</b>	<b>3,472.46</b>	<b>3,472.46</b>
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
<b>*Total: Travel</b>		<b>3,618.00</b>	<b>3,618.00</b>	<b>0.00</b>	<b>1,707.90</b>	<b>0.00</b>	<b>1,910.10</b>	<b>1,910.10</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,768.52</b>	<b>0.00</b>	<b>2,231.48</b>	<b>2,231.48</b>
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
<b>*Total: Tuition</b>		<b>27,396.00</b>	<b>27,396.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>24,396.00</b>	<b>24,396.00</b>
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,590.00</b>	<b>0.00</b>	<b>(12,590.00)</b>	<b>(12,590.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>92,593.00</b>	<b>92,593.00</b>	<b>0.00</b>	<b>68,184.90</b>	<b>0.00</b>	<b>24,408.10</b>	<b>24,408.10</b>
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
<b>*Total: Indirect Costs</b>		<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,454.72</b>	<b>0.00</b>	<b>1,952.28</b>	<b>1,952.28</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,454.72</b>	<b>0.00</b>	<b>1,952.28</b>	<b>1,952.28</b>
<b>***Total Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>26,360.38</b>	<b>26,360.38</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive Type:  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: New England Transportation Consortium (NETC)  
 at MIT  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>(73,639.62)</b>	<b>(73,639.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>(73,639.62)</b>	<b>(73,639.62)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,191.39</b>	<b>0.00</b>	<b>(1,491.39)</b>	<b>(1,491.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,235.04</b>	<b>0.00</b>	<b>(1,535.04)</b>	<b>(1,535.04)</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,235.04</b>	<b>0.00</b>	<b>(1,535.04)</b>	<b>(1,535.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Sponsored Programs</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N083 - NH Aging Conference  
 Fund: 64N083 - NH Aging Conference

Status: Inactive  
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-1148 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASWGS - Social Work Grant - Gorin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.86</b>	<b>0.00</b>	<b>(133.86)</b>	<b>(133.86)</b>
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
<b>*Total: Supplies</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,209.18</b>	<b>0.00</b>	<b>735.82</b>	<b>735.82</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601.96</b>	<b>0.00</b>	<b>(601.96)</b>	<b>(601.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N084 - National Writing Project 2006-07  
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
<b>*Total: Fringe Benefits</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>1,784.50</b>	<b>0.00</b>	<b>369.50</b>	<b>369.50</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,027.35</b>	<b>0.00</b>	<b>(1,027.35)</b>	<b>(1,027.35)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
<b>*Total: Supplies</b>	<b>2,046.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>3,357.41</b>	<b>0.00</b>	<b>(1,311.41)</b>	<b>(1,311.41)</b>
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
<b>*Total: Tuition</b>	<b>17,569.26</b>	<b>17,569.26</b>	<b>0.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>3,169.26</b>	<b>3,169.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>

Grant: 64N085 - New Hampton Natural Resources Inven  
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
<b>*Total: Personnel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
<b>*Total: Fringe Benefits</b>	<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>829.99</b>	<b>0.00</b>	<b>415.01</b>	<b>415.01</b>
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
<b>*Total: Travel</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>(11.43)</b>	<b>(11.43)</b>
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
<b>*Total: Supplies</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,130.00</b>	<b>17,130.00</b>	<b>0.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>1,178.48</b>	<b>1,178.48</b>
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
<b>*Total: Indirect Costs</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>***Total Expenditures</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>1,272.48</b>	<b>1,272.48</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>(17,227.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>(17,227.52)</b>

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma  
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive Type:  
 FMGR: Long, Moira C

PI Name: Long, Moira C  
 Sponsor: National Collegiate Athletic Association  
 Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PHATLM - Athletics grant - Long, Moira**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Personnel</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,147.18</b>	<b>0.00</b>	<b>(19,047.18)</b>	<b>62.90</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.25</b>	<b>0.00</b>	<b>(62.25)</b>	<b>(62.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.65</b>	<b>0.00</b>	<b>(0.65)</b>	<b>(0.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(19,110.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(19,110.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,110.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(39,210.08)</b>	<b>(20,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,110.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(39,210.08)</b>	<b>(20,100.00)</b>



Grant: 64N087 - More than Brown Paper  
 Fund: 64N087 - More than Brown Paper

Status: Inactive  
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY07 CC#258 CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000 Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
<b>*Total: Personnel</b>	<b>1,372.00</b>	<b>1,372.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>872.00</b>	<b>872.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.50</b>	<b>0.00</b>	<b>(41.50)</b>	<b>(41.50)</b>
710000 In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>508.15</b>	<b>0.00</b>	<b>91.85</b>	<b>91.85</b>
711000 Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162 Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000 Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000 Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200 Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000 Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100 Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
<b>*Total: Supplies</b>	<b>13,769.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>14,694.46</b>	<b>0.00</b>	<b>(925.46)</b>	<b>(925.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,741.00</b>	<b>15,741.00</b>	<b>0.00</b>	<b>15,744.11</b>	<b>0.00</b>	<b>(3.11)</b>	<b>(3.11)</b>
760300 F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
<b>*Total: Indirect Costs</b>	<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,255.89</b>	<b>0.00</b>	<b>3.11</b>	<b>3.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,255.89</b>	<b>0.00</b>	<b>3.11</b>	<b>3.11</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N087 - More than Brown Paper  
 Fund: 64N087 - More than Brown Paper

Status: Inactive Type:  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY07 CC#258 CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N088 - Eating Disorder Institute Program  
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	02/25/2011 IDC Basis Code: TDC
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAHPMB	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	11/6/06 - 12/31/07	Rev Account:	Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
<b>*Total: Personnel</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>0.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>(339.00)</b>	<b>(339.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
<b>*Total: Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>176.71</b>	<b>0.00</b>	<b>(27.71)</b>	<b>(27.71)</b>
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3,101.51</b>	<b>0.00</b>	<b>(2,601.51)</b>	<b>(2,601.51)</b>
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,536.29</b>	<b>0.00</b>	<b>2,963.71</b>	<b>2,963.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,939.00</b>	<b>14,939.00</b>	<b>0.00</b>	<b>14,943.51</b>	<b>0.00</b>	<b>(4.51)</b>	<b>(4.51)</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
<b>*Total: Indirect Costs</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,195.49</b>	<b>0.00</b>	<b>4.51</b>	<b>4.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,195.49</b>	<b>0.00</b>	<b>4.51</b>	<b>4.51</b>
<b>***Total Expenditures</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>10,650.06</b>	<b>0.00</b>	<b>(3,650.06)</b>	<b>(3,650.06)</b>
65YP10 Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
<b>*Total: Fringe Benefits</b>	<b>371.25</b>	<b>371.25</b>	<b>0.00</b>	<b>884.00</b>	<b>0.00</b>	<b>(512.75)</b>	<b>(512.75)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547.70</b>	<b>0.00</b>	<b>(5,547.70)</b>	<b>(5,547.70)</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7111 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200 Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
770050 Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,051.00</b>	<b>0.00</b>	<b>(51.00)</b>	<b>(51.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.49</b>	<b>0.00</b>	<b>(238.49)</b>	<b>(238.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
551000 Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
<b>*Total: Endowment/Investment Income</b>	<b>371.25</b>	<b>371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.25</b>	<b>371.25</b>
570250 Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
<b>***Total Revenue</b>	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00

Grant: 64N090 - High Elevation Ponds - Acid Rain  
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE, PIF  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
<b>*Total: Personnel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,024.28</b>	<b>0.00</b>	<b>725.72</b>	<b>725.72</b>
710000 In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.71</b>	<b>0.00</b>	<b>(46.71)</b>	<b>(46.71)</b>
711200 Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
<b>*Total: Supplies</b>	<b>1,613.00</b>	<b>1,613.00</b>	<b>0.00</b>	<b>2,292.01</b>	<b>0.00</b>	<b>(679.01)</b>	<b>(679.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10 PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10 Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
<b>*Total: Personnel</b>	<b>2,690.00</b>	<b>2,690.00</b>	<b>0.00</b>	<b>3,769.22</b>	<b>0.00</b>	<b>(1,079.22)</b>	<b>(1,079.22)</b>
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
<b>*Total: Fringe Benefits</b>	<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>783.40</b>	<b>0.00</b>	<b>(349.40)</b>	<b>(349.40)</b>
7100 In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000 In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
<b>*Total: Travel</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>218.25</b>	<b>0.00</b>	<b>1,309.75</b>	<b>1,309.75</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132 Suppli-Software incl Site Lic&Maint	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000 Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>174.95</b>	<b>0.00</b>	<b>400.05</b>	<b>400.05</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.82</b>	<b>0.00</b>	<b>(322.82)</b>	<b>(322.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>5,268.64</b>	<b>0.00</b>	<b>(41.64)</b>	<b>(41.64)</b>
760300 F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>*Total: Indirect Costs</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>***Total Expenditures</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,268.64</b>	<b>0.00</b>	<b>278.36</b>	<b>278.36</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\*\*\*Total Revenue



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
<b>*Total: Personnel</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>18,900.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>1,999.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
<b>*Total: Fringe Benefits</b>	<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>1,571.70</b>	<b>0.00</b>	<b>163.30</b>	<b>163.30</b>
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
<b>*Total: Travel</b>	<b>3,098.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,554.26</b>	<b>0.00</b>	<b>(456.26)</b>	<b>(456.26)</b>
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
<b>*Total: Supplies</b>	<b>3,733.93</b>	<b>3,733.93</b>	<b>0.00</b>	<b>5,440.96</b>	<b>0.00</b>	<b>(1,707.03)</b>	<b>(1,707.03)</b>
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
CFDA #:	84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
<b>*Total: Personnel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>(3,800.00)</b>	<b>(3,800.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
<b>*Total: Fringe Benefits</b>	<b>1,066.00</b>	<b>1,066.00</b>	<b>0.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>(294.80)</b>	<b>(294.80)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>1,308.40</b>	<b>1,308.40</b>
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional & Program	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,176.31</b>	<b>4,176.31</b>	<b>0.00</b>	<b>5,289.91</b>	<b>0.00</b>	<b>(1,113.60)</b>	<b>(1,113.60)</b>
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
<b>*Total: Tuition</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Contractual</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(43,842.31)</b>	<b>(43,842.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

\*\*\*Total Revenue

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N112 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
<b>*Total: Fringe Benefits</b>	<b>241.00</b>	<b>241.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>39.40</b>	<b>39.40</b>
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
<b>*Total: Travel</b>	<b>3,531.66</b>	<b>3,531.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(1,148.40)</b>	<b>(1,148.40)</b>
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
<b>*Total: Personnel</b>	<b>36,400.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>11,775.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
<b>*Total: Fringe Benefits</b>	<b>3,011.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,049.64</b>	<b>0.00</b>
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
<b>*Total: Travel</b>	<b>6,131.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>2,820.71</b>	<b>0.00</b>
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
<b>*Total: Supplies</b>	<b>4,176.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>1,041.98</b>	<b>0.00</b>
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
<b>*Total: Tuition</b>	<b>23,200.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>(8,497.00)</b>	<b>0.00</b>
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
<b>*Total: Participant Support</b>	<b>23,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,082.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>(34,727.67)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>(34,727.67)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
                  NH01                   CFDA #: 84.928  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2                   P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
<b>*Total: Personnel</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>19,004.39</b>	<b>0.00</b>	<b>(2,604.39)</b>	<b>(2,604.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
<b>*Total: Fringe Benefits</b>	<b>1,426.80</b>	<b>1,426.80</b>	<b>0.00</b>	<b>1,557.37</b>	<b>0.00</b>	<b>(130.57)</b>	<b>(130.57)</b>
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>703.12</b>	<b>703.12</b>
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>4,473.20</b>	<b>4,473.20</b>	<b>0.00</b>	<b>5,014.67</b>	<b>0.00</b>	<b>(541.47)</b>	<b>(541.47)</b>
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: Tuition</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
<b>*Total: Participant Support</b>	<b>8,823.31</b>	<b>8,823.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,823.31</b>	<b>8,823.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,373.31</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,373.31</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>(44,373.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>(44,373.31)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
                  NH01                   CFDA #: 84.928  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2                   P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>152.70</b>	<b>152.70</b>	<b>0.00</b>	<b>152.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
<b>*Total: Travel</b>	<b>257.70</b>	<b>257.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.70</b>	<b>257.70</b>
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>648.60</b>	<b>648.60</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(257.70)</b>	<b>(257.70)</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>(3,209.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>(3,209.00)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
<b>*Total: Personnel</b>	<b>17,300.00</b>	<b>17,300.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
<b>*Total: Fringe Benefits</b>	<b>1,228.00</b>	<b>1,228.00</b>	<b>0.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>(84.95)</b>	<b>(84.95)</b>
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
<b>*Total: Travel</b>	<b>2,440.47</b>	<b>2,440.47</b>	<b>0.00</b>	<b>895.52</b>	<b>0.00</b>	<b>1,544.95</b>	<b>1,544.95</b>
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>2,672.00</b>	<b>2,672.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
<b>*Total: Tuition</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>(11,460.00)</b>	<b>(11,460.00)</b>
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
<b>*Total: Participant Support</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>5,522.00</b>	<b>0.00</b>	<b>10,678.00</b>	<b>10,678.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>(45,440.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>(45,440.47)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
<b>*Total: Travel</b>	<b>217.26</b>	<b>217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.26</b>	<b>217.26</b>
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>582.74</b>	<b>582.74</b>
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
<b>*Total: Personnel</b>	<b>8,179.39</b>	<b>8,179.39</b>	<b>0.00</b>	<b>9,382.51</b>	<b>0.00</b>	<b>(1,203.12)</b>	<b>(1,203.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
<b>*Total: Fringe Benefits</b>	<b>548.80</b>	<b>548.80</b>	<b>0.00</b>	<b>828.28</b>	<b>0.00</b>	<b>(279.48)</b>	<b>(279.48)</b>
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
<b>*Total: Travel</b>	<b>6,191.84</b>	<b>6,191.84</b>	<b>0.00</b>	<b>3,336.32</b>	<b>0.00</b>	<b>2,855.52</b>	<b>2,855.52</b>
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
<b>*Total: Supplies</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>(6,370.36)</b>	<b>(6,370.36)</b>
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>(26,100.00)</b>	<b>(26,100.00)</b>
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
<b>*Total: Participant Support</b>	<b>30,967.69</b>	<b>30,967.69</b>	<b>0.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>27,557.69</b>	<b>27,557.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,866.72</b>	<b>50,866.72</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>(3,539.75)</b>
<b>***Total Expenditures</b>	<b>50,866.72</b>	<b>50,866.72</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>(3,539.75)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
<b>***Total Revenue</b>	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N095 - Exploring Your Woodland Opportuniti  
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Farm Credit AgEnhancement Program  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200 Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.79</b>	<b>0.00</b>	<b>(0.79)</b>	<b>(0.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N096 - Waukewan Watershed Project  
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,147.81</b>	<b>1,147.81</b>	<b>0.00</b>	<b>1,147.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
<b>*Total: Supplies</b>	<b>11,023.19</b>	<b>11,023.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,023.19</b>	<b>11,023.19</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,905.05</b>	<b>0.00</b>	<b>(11,905.05)</b>	<b>(11,905.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,881.86</b>	<b>0.00</b>	<b>(881.86)</b>	<b>(881.86)</b>
760300 F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
<b>*Total: Indirect Costs</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,198.14</b>	<b>0.00</b>	<b>881.86</b>	<b>881.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,198.14</b>	<b>0.00</b>	<b>881.86</b>	<b>881.86</b>
<b>***Total Expenditures</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>23,900.00</b>	<b>0.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>(5,514.66)</b>	<b>985.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
<b>*Total: Fringe Benefits</b>	<b>1,435.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>(376.51)</b>	<b>208.49</b>
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>6,574.00</b>	<b>0.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>(3,714.67)</b>	<b>(1,640.67)</b>
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>4,443.00</b>	<b>4,543.00</b>	<b>0.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>346.78</b>	<b>446.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>(9,259.06)</b>	<b>(0.06)</b>
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
<b>*Total: Indirect Costs</b>	<b>2,222.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,222.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.06</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO# 071023 CFDA #: 47.050  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 64N098 - Analysis of C-10 Research & Educ. d  
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: C-10 Research & Education Foundation  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
<b>*Total: Personnel</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>4,550.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>149.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
<b>*Total: Personnel</b>	<b>26,938.00</b>	<b>26,938.00</b>	<b>0.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>4,209.98</b>	<b>4,209.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10 Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
<b>*Total: Fringe Benefits</b>	<b>1,408.00</b>	<b>1,408.00</b>	<b>0.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>(238.96)</b>	<b>(238.96)</b>
710000 In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>(219.30)</b>	<b>(219.30)</b>
711100 Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162 Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000 Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>*Total: Supplies</b>	<b>14,163.00</b>	<b>14,163.00</b>	<b>0.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>(2,130.69)</b>	<b>(2,130.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,509.00</b>	<b>42,509.00</b>	<b>0.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>1,621.03</b>	<b>1,621.03</b>
760300 F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
<b>*Total: Indirect Costs</b>	<b>3,401.00</b>	<b>3,401.00</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>129.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,401.00</b>	<b>3,401.00</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>129.95</b>
<b>***Total Expenditures</b>	<b>45,910.00</b>	<b>45,910.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>1,750.98</b>	<b>1,750.98</b>

**Revenue**

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>(44,159.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>(44,159.02)</b>



Grant: 64N100 - Grantham Critical Conservation Land  
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: 8/6/07 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
<b>*Total: Personnel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>222.91</b>	<b>222.91</b>
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
<b>*Total: Supplies</b>	<b>559.00</b>	<b>559.00</b>	<b>0.00</b>	<b>403.26</b>	<b>0.00</b>	<b>155.74</b>	<b>155.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>379.28</b>	<b>379.28</b>
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
<b>*Total: Indirect Costs</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>30.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>30.64</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>409.92</b>	<b>409.92</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>(9,590.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>(9,590.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.72</b>	<b>0.00</b>	<b>(72.72)</b>	<b>(72.72)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.60</b>	<b>0.00</b>	<b>(286.60)</b>	<b>(286.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
<b>*Total: Personnel</b>	<b>4,608.00</b>	<b>4,608.00</b>	<b>0.00</b>	<b>5,750.65</b>	<b>0.00</b>	<b>(1,142.65)</b>	<b>(1,142.65)</b>
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
<b>*Total: Fringe Benefits</b>	<b>1,889.00</b>	<b>1,889.00</b>	<b>0.00</b>	<b>2,354.63</b>	<b>0.00</b>	<b>(465.63)</b>	<b>(465.63)</b>
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
<b>*Total: Travel</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>221.16</b>	<b>0.00</b>	<b>672.84</b>	<b>672.84</b>
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>313.91</b>	<b>0.00</b>	<b>1,386.09</b>	<b>1,386.09</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.36</b>	<b>0.00</b>	<b>(190.36)</b>	<b>(190.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>8,830.71</b>	<b>0.00</b>	<b>260.29</b>	<b>260.29</b>
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
<b>*Total: Indirect Costs</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>809.97</b>	<b>0.00</b>	<b>99.03</b>	<b>99.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>809.97</b>	<b>0.00</b>	<b>99.03</b>	<b>99.03</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,640.68</b>	<b>0.00</b>	<b>359.32</b>	<b>359.32</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry  
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:  
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

**Fund Information**  
 Effective Date: 06/15/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
<b>*Total: Personnel</b>	<b>28,078.00</b>	<b>28,078.00</b>	<b>0.00</b>	<b>28,112.49</b>	<b>0.00</b>	<b>(34.49)</b>	<b>(34.49)</b>
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
<b>*Total: Fringe Benefits</b>	<b>11,512.00</b>	<b>11,512.00</b>	<b>0.00</b>	<b>11,526.20</b>	<b>0.00</b>	<b>(14.20)</b>	<b>(14.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(48.69)</b>	<b>(48.69)</b>
<b>***Total Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(48.69)</b>	<b>(48.69)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(39,638.69)</b>	<b>(39,638.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(39,638.69)</b>	<b>(39,638.69)</b>

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor: AGREEMENT SIGNED 9/2007  
 Sponsor ID: 9/2007  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	04/29/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>0.00</b>	<b>(405.00)</b>	<b>(405.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.62</b>	<b>0.00</b>	<b>(33.62)</b>	<b>(33.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.62</b>	<b>0.00</b>	<b>(438.62)</b>	<b>(438.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.62</b>	<b>0.00</b>	<b>(438.62)</b>	<b>(438.62)</b>

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor: AGREEMENT SIGNED 9/2007  
 Sponsor ID: 9/2007  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
<b>*Total: Personnel</b>	<b>416.00</b>	<b>416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>	<b>416.00</b>
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
<b>*Total: Supplies</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>426.90</b>	<b>0.00</b>	<b>23.10</b>	<b>23.10</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>427.38</b>	<b>0.00</b>	<b>438.62</b>	<b>438.62</b>
<b>***Total Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>427.38</b>	<b>0.00</b>	<b>438.62</b>	<b>438.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N104 - Biomass Feasibility Study FY08  
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: 237237421 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,914.58</b>	<b>0.00</b>	<b>(5,914.58)</b>	<b>(5,914.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,413.16</b>	<b>0.00</b>	<b>(2,413.16)</b>	<b>(2,413.16)</b>
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
<b>*Total: Supplies</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>8,420.00</b>	<b>8,420.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.26</b>	<b>0.00</b>	<b>(92.26)</b>	<b>(92.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(28,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(28,000.00)</b>

Grant: 64N105 - Faculty Career Flexibility FY08  
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:  
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAATA - Academic Affairs grant-Thurston Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
<b>*Total: Personnel</b>	<b>17,495.00</b>	<b>17,495.00</b>	<b>0.00</b>	<b>17,580.41</b>	<b>0.00</b>	<b>(85.41)</b>	<b>(85.41)</b>
65YF10 Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
<b>*Total: Fringe Benefits</b>	<b>7,505.00</b>	<b>7,505.00</b>	<b>0.00</b>	<b>7,419.06</b>	<b>0.00</b>	<b>85.94</b>	<b>85.94</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N106 - North Country Conservation Commissi  
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1160 CFDA #: NONE  
 Resp Org: PACEHR  
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N107 - Cooperating Collection '08-'09  
 Fund: 64N107 - Cooperating Collection '08 -'09

Status: Inactive Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1141 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,465.35</b>	<b>0.00</b>	<b>234.65</b>	<b>234.65</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.65</b>	<b>0.00</b>	<b>(234.65)</b>	<b>(234.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
<b>*Total: Personnel</b>	<b>15,474.00</b>	<b>15,474.00</b>	<b>0.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>(783.20)</b>	<b>(783.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
<b>*Total: Fringe Benefits</b>	<b>6,460.00</b>	<b>6,233.40</b>	<b>0.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>2,720.79</b>	<b>2,494.19</b>
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
<b>*Total: Travel</b>	<b>13,484.60</b>	<b>13,484.60</b>	<b>0.00</b>	<b>9,995.46</b>	<b>0.00</b>	<b>3,489.14</b>	<b>3,489.14</b>
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
<b>*Total: Supplies</b>	<b>5,595.88</b>	<b>8,029.80</b>	<b>0.00</b>	<b>9,091.76</b>	<b>0.00</b>	<b>(3,495.88)</b>	<b>(1,061.96)</b>
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
<b>*Total: Contractual</b>	<b>70,019.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>66,299.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,033.48</b>	<b>46,941.80</b>	<b>0.00</b>	<b>42,803.63</b>	<b>0.00</b>	<b>68,229.85</b>	<b>4,138.17</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
<b>*Total: Indirect Costs</b>	<b>1,102.12</b>	<b>5,239.12</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>(10.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,102.12</b>	<b>5,239.12</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>(10.13)</b>
<b>***Total Expenditures</b>	<b>112,135.60</b>	<b>52,180.92</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>64,082.72</b>	<b>4,128.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>(48,052.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>(48,052.88)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
<b>*Total: Personnel</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>(75.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.60)</b>	<b>0.00</b>
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
<b>*Total: Travel</b>	<b>(450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>0.00</b>
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>(100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
<b>*Total: Tuition</b>	<b>(10,659.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,659.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>3.80</b>
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,132.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(719.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,132.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(719.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(2,851.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(2,851.20)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>(820.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>(68.88)</b>	<b>0.00</b>
710000 In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300 Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>16.80</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
730000 Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>16.80</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>16.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>(1,408.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>(1,408.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N126 - Coos seed grant Okrant

Status: Active  
 Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
<b>*Total: Travel</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>138.15</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>(91.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>(91.85)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N127 - Coos seed grant Perkins

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.00</b>
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>(220.00)</b>
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,767.00</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>(4,847.82)</b>	<b>(80.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(67.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(67.82)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(5,067.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(5,067.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active  
 Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
<b>*Total: Travel</b>	<b>0.00</b>	<b>374.00</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>(281.14)</b>	<b>92.86</b>
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,867.86</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>(3,960.72)</b>	<b>(92.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>(4,241.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>(4,241.86)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>1,150.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>(37.80)</b>
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>2,012.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>2,012.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>(987.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>(987.80)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:  
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>399.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.36</b>
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>353.00</b>	<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>(547.46)</b>	<b>(194.46)</b>
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>(1,566.90)</b>	<b>(204.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(2,114.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(2,114.36)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N149 - Weeks Act

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>477.15</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>(447.15)</b>	<b>30.00</b>
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>(1,769.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,246.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>30.00</b>
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,446.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>30.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>(2,416.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>(2,416.20)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N152 - Coos seed grant Green

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10 PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,338.00</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>(2,853.18)</b>	<b>484.82</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>(1,231.79)</b>	<b>248.21</b>
710000 In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
<b>*Total: Travel</b>	<b>0.00</b>	<b>884.32</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>(579.84)</b>	<b>304.48</b>
711100 Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000 Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200 Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>(477.09)</b>	<b>122.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,302.32</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>(5,141.90)</b>	<b>1,160.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>(462.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>(462.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,302.32</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>697.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>(5,604.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>(5,604.71)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,625.68</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>(2,621.70)</b>	<b>1,003.98</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>(190.31)</b>	<b>(190.31)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>(2,349.17)</b>
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>(5,161.18)</b>	<b>464.50</b>
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>(464.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>(464.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(5,625.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(5,625.68)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>(213.00)</b>	<b>39.00</b>
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>442.00</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>(706.09)</b>	<b>(264.09)</b>
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>(1,025.40)</b>	<b>(25.40)</b>
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>(4,944.49)</b>	<b>1,249.51</b>
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>(445.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>(445.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>804.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>(5,389.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>(5,389.49)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>(408.00)</b>	<b>120.00</b>
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>120.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>(288.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>(288.72)</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,296.72)</b>	<b>(168.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>(3,496.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>(3,496.72)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N156 - Coos seed grant Pruyn

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>(2,000.23)</b>	<b>749.77</b>
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,777.78</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>(1,636.06)</b>	<b>141.72</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>(570.07)</b>	<b>(570.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,527.78</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>(4,206.36)</b>	<b>321.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>(378.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>(378.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,527.78</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(57.06)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(4,584.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(4,584.84)</b>

Grant: 64N109 - '09 TIGER Production  
 Fund: 64N109 - 09 TIGER Production

Status: Active Type:  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
<b>*Total: Personnel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,197.02</b>	<b>0.00</b>	<b>(397.02)</b>	<b>(397.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
<b>*Total: Fringe Benefits</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>100.55</b>	<b>0.00</b>	<b>(33.55)</b>	<b>(33.55)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
<b>*Total: Supplies</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>230.57</b>	<b>230.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>



Grant: 64N110 - Criminal Justice Research - Canada  
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:  
 FMGR: Heiner, Robert

PI Name: Heiner, Robert  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE  
 Resp Org: PASSHR  
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSHR - Soc. Science Grant-Heiner, R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
<b>*Total: Travel</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,812.37</b>	<b>0.00</b>	<b>(12.37)</b>	<b>(12.37)</b>
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>87.63</b>	<b>0.00</b>	<b>12.37</b>	<b>12.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>(5,900.00)</b>	<b>(5,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>(5,900.00)</b>	<b>(5,900.00)</b>



Grant: 64N114 - Three Mile Island Camp Sustainabili  
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active  
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEWS - Winterim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>(1,842.80)</b>	<b>(1,842.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>(147.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>(147.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N115 - Rey Ctr Water Watcher Community Wat  
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:  
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
<b>*Total: Personnel</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>420.51</b>	<b>0.00</b>	<b>(42.51)</b>	<b>(42.51)</b>
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
<b>*Total: Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>171.57</b>	<b>0.00</b>	<b>(16.57)</b>	<b>(16.57)</b>
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
<b>*Total: Supplies</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>1,584.00</b>	<b>1,584.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,773.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>1,524.92</b>	<b>1,524.92</b>
<b>***Total Expenditures</b>	<b>2,773.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>1,524.92</b>	<b>1,524.92</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>(1,248.08)</b>	<b>(1,248.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>(1,248.08)</b>	<b>(1,248.08)</b>

Grant: 64N116 - Meredith Bay Water Quality Monitori  
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive Type:  
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

**Fund Information**  
 Effective Date: 06/15/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: Personnel</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.00</b>	<b>3,455.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
<b>*Total: Fringe Benefits</b>	<b>1,195.00</b>	<b>1,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,195.00</b>	<b>1,195.00</b>
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
<b>*Total: Travel</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>305.45</b>	<b>0.00</b>	<b>138.55</b>	<b>138.55</b>
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
<b>*Total: Supplies</b>	<b>9,240.00</b>	<b>9,240.00</b>	<b>0.00</b>	<b>4,605.69</b>	<b>0.00</b>	<b>4,634.31</b>	<b>4,634.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,334.00</b>	<b>14,334.00</b>	<b>0.00</b>	<b>4,911.14</b>	<b>0.00</b>	<b>9,422.86</b>	<b>9,422.86</b>
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
<b>*Total: Indirect Costs</b>	<b>1,146.00</b>	<b>1,146.00</b>	<b>0.00</b>	<b>392.89</b>	<b>0.00</b>	<b>753.11</b>	<b>753.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,146.00</b>	<b>1,146.00</b>	<b>0.00</b>	<b>392.89</b>	<b>0.00</b>	<b>753.11</b>	<b>753.11</b>
<b>***Total Expenditures</b>	<b>15,480.00</b>	<b>15,480.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>10,175.97</b>	<b>10,175.97</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>(5,304.03)</b>	<b>(5,304.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>(5,304.03)</b>	<b>(5,304.03)</b>

Grant: 64N117 - HBRF REU  
 Fund: 64N117 - HBRF REU

Status: Active  
 FMGR: McGuire, Kevin J  
 Type:

PI Name: McGuire, Kevin J  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
<b>*Total: Tuition</b>	<b>1,834.00</b>	<b>1,834.00</b>	<b>0.00</b>	<b>1,932.00</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
722200 Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
<b>*Total: Participant Support</b>	<b>31,500.00</b>	<b>34,150.00</b>	<b>0.00</b>	<b>26,700.00</b>	<b>2,250.00</b>	<b>2,550.00</b>	<b>5,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>***Total Expenditures</b>	<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>0.00</b>	<b>(28,632.00)</b>	<b>(28,632.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>0.00</b>	<b>(28,632.00)</b>	<b>(28,632.00)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.01</b>	<b>0.00</b>	<b>(400.01)</b>	<b>(400.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.61</b>	<b>0.00</b>	<b>(33.61)</b>	<b>(33.61)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>682.37</b>	<b>682.37</b>
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
<b>*Total: Supplies</b>	<b>998.00</b>	<b>998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>***Total Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
<b>*Total: Personnel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>693.37</b>	<b>0.00</b>	<b>(493.37)</b>	<b>(493.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
<b>*Total: Fringe Benefits</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>58.24</b>	<b>0.00</b>	<b>241.76</b>	<b>241.76</b>
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Travel</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,450.38</b>	<b>0.00</b>	<b>(450.38)</b>	<b>(450.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>***Total Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
<b>*Total: Personnel</b>	<b>19,756.77</b>	<b>19,756.77</b>	<b>0.00</b>	<b>10,249.33</b>	<b>0.00</b>	<b>9,507.44</b>	<b>9,507.44</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>(57.13)</b>	<b>(57.13)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
<b>*Total: Travel</b>	<b>1,528.58</b>	<b>1,528.58</b>	<b>0.00</b>	<b>1,148.92</b>	<b>0.00</b>	<b>379.66</b>	<b>379.66</b>
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
<b>*Total: Supplies</b>	<b>4,615.67</b>	<b>4,615.67</b>	<b>0.00</b>	<b>1,413.70</b>	<b>0.00</b>	<b>3,201.97</b>	<b>3,201.97</b>
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>8,185.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,086.02</b>	<b>34,086.02</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>13,031.94</b>
<b>***Total Expenditures</b>	<b>34,086.02</b>	<b>34,086.02</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>13,031.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>(21,054.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>(21,054.08)</b>



Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>



Grant: 64N122 - AY08-09 Hubbard Brook - McGarry  
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09

**Fund Information**  
 Effective Date: 06/15/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
<b>*Total: Personnel</b>	<b>29,660.00</b>	<b>29,660.00</b>	<b>0.00</b>	<b>29,520.19</b>	<b>0.00</b>	<b>139.81</b>	<b>139.81</b>
65YF10 Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
<b>*Total: Fringe Benefits</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>12,044.20</b>	<b>0.00</b>	<b>55.80</b>	<b>55.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>195.61</b>	<b>195.61</b>
<b>***Total Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>195.61</b>	<b>195.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>(41,564.39)</b>	<b>(41,564.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>(41,564.39)</b>	<b>(41,564.39)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C  
 Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PFITFD - ITS grant - Fischer Dwight**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: Fringe Benefits</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>17,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>2,800.00</b>
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,818.00</b>	<b>45,818.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>30,818.00</b>	<b>30,818.00</b>
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
<b>*Total: Indirect Costs</b>	<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>***Total Expenditures</b>	<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>33,592.00</b>	<b>33,592.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C  
 Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>(19,785.00)</b>	<b>(19,785.00)</b>	<b>0.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>(23,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
<b>*Total: Fringe Benefits</b>	<b>(2,993.43)</b>	<b>(2,993.43)</b>	<b>0.00</b>	<b>274.57</b>	<b>0.00</b>	<b>(3,268.00)</b>	<b>(3,268.00)</b>
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>(1,304.42)</b>	<b>(1,304.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(26,882.85)</b>	<b>(26,882.85)</b>	<b>0.00</b>	<b>3,935.15</b>	<b>0.00</b>	<b>(30,818.00)</b>	<b>(30,818.00)</b>
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
<b>*Total: Indirect Costs</b>	<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>***Total Expenditures</b>	<b>(29,302.69)</b>	<b>(29,302.69)</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(33,592.00)</b>	<b>(33,592.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>

Grant: 64N131 - Central NH Eating Disorder Conferen  
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>0.00</b>	<b>(8.40)</b>	<b>(8.40)</b>
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>889.40</b>	<b>0.00</b>	<b>110.60</b>	<b>110.60</b>
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,959.79</b>	<b>0.00</b>	<b>40.21</b>	<b>40.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,957.59</b>	<b>0.00</b>	<b>42.41</b>	<b>42.41</b>
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
<b>*Total: Indirect Costs</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>492.82</b>	<b>0.00</b>	<b>(42.82)</b>	<b>(42.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>492.82</b>	<b>0.00</b>	<b>(42.82)</b>	<b>(42.82)</b>
<b>***Total Expenditures</b>	<b>9,450.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(9,450.41)</b>	<b>(9,450.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(9,450.41)</b>	<b>(9,450.41)</b>

Grant: 64N132 - NHCF - Eating Disorder Conference  
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/2011 IDC Basis Code: TDC
Sponsor ID:	GE-PR08-63954 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PAHPMB	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	10/29/08 - 10/31/09	Rev Account:	531110 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.43</b>	<b>0.00</b>	<b>(718.43)</b>	<b>(718.43)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.35</b>	<b>0.00</b>	<b>(60.35)</b>	<b>(60.35)</b>
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
<b>*Total: Travel</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>1,740.32</b>	<b>0.00</b>	<b>309.68</b>	<b>309.68</b>
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,031.35</b>	<b>0.00</b>	<b>468.65</b>	<b>468.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>4,550.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
<b>*Total: Indirect Costs</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>409.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>409.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>4,960.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(4,960.00)</b>	<b>(4,960.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(4,960.00)</b>	<b>(4,960.00)</b>

Grant: 64N135 - Environmental anthropology Anchorag  
 Fund: 64N135 - Environmental Anthropology

Status: Inactive Type:  
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 02/25/2011 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: Fund Type Level 2 P1

**Org: PASSDK - Soc. Science Grant-Donahue K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>(3,241.00)</b>	<b>(3,241.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>(3,241.00)</b>	<b>(3,241.00)</b>



Grant: 64N138 - Early Childhood Provider Network  
 Fund: 64N138 - Early Childhood Provider Network

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
<b>*Total: Personnel</b>	<b>15,650.00</b>	<b>15,650.00</b>	<b>0.00</b>	<b>16,374.02</b>	<b>0.00</b>	<b>(724.02)</b>	<b>(724.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
<b>*Total: Fringe Benefits</b>	<b>1,362.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>4.45</b>	<b>4.45</b>
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,182.00</b>	<b>1,182.00</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>361.50</b>	<b>361.50</b>
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>148.24</b>	<b>0.00</b>	<b>601.76</b>	<b>601.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,944.00</b>	<b>18,944.00</b>	<b>0.00</b>	<b>18,700.31</b>	<b>0.00</b>	<b>243.69</b>	<b>243.69</b>
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
<b>*Total: Indirect Costs</b>	<b>1,516.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,516.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
<b>***Total Expenditures</b>	<b>20,460.00</b>	<b>20,460.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>263.64</b>	<b>263.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>(20,196.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>(20,196.36)</b>

Grant: 64N139 - Canaan Street Lake Water Protection  
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>4,584.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>(2,283.35)</b>	<b>(2,283.35)</b>
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
<b>*Total: Fringe Benefits</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>(1,026.65)</b>	<b>(1,026.65)</b>
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
<b>*Total: Travel</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>70.08</b>	<b>0.00</b>	<b>374.92</b>	<b>374.92</b>
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>(51.15)</b>	<b>(51.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,008.00</b>	<b>7,008.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>(2,986.23)</b>
<b>***Total Expenditures</b>	<b>7,008.00</b>	<b>7,008.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>(2,986.23)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>(9,994.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>(9,994.23)</b>

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
<b>*Total: Personnel</b>	<b>35,910.00</b>	<b>35,910.00</b>	<b>0.00</b>	<b>34,156.41</b>	<b>0.00</b>	<b>1,753.59</b>	<b>1,753.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
<b>*Total: Fringe Benefits</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>1,918.62</b>	<b>0.00</b>	<b>336.38</b>	<b>336.38</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,701.18</b>	<b>0.00</b>	<b>(201.18)</b>	<b>(201.18)</b>
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
<b>*Total: Supplies</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,739.46</b>	<b>0.00</b>	<b>(139.46)</b>	<b>(139.46)</b>
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
<b>*Total: Tuition</b>	<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>9,870.00</b>	<b>0.00</b>	<b>(1,882.00)</b>	<b>(1,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,253.00</b>	<b>58,253.00</b>	<b>0.00</b>	<b>58,385.67</b>	<b>0.00</b>	<b>(132.67)</b>	<b>(132.67)</b>
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
<b>*Total: Indirect Costs</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>***Total Expenditures</b>	<b>79,264.00</b>	<b>79,264.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>896.82</b>	<b>896.82</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection  
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N142 - A Modernist Drawn to Life  
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active  
 FMGR: Amidon, Catherine S  
 Type: Grant

PI Name:	Amidon, Catherine S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/2013	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	Term Date:		IDC Rate Code:	
CFDA #:	45.024	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAARAC	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/09 - 10/29/10				

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(272.80)</b>	<b>0.00</b>	<b>272.80</b>	<b>272.80</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>*Total: Supplies</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,439.80</b>	<b>0.00</b>	<b>(272.80)</b>	<b>(272.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N144 - Engaged Department Envir. Sc  
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active  
 Type: Grant  
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: LETTER AWARD CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
<b>*Total: Supplies</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>***Total Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>(2,404.59)</b>	<b>(2,404.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>(2,404.59)</b>	<b>(2,404.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N145 - Faculty Rewards Initiative project  
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant  
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAAMD - Academic Affairs grant Moore Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>



Grant: 64N146 - FY10 NCTM student support  
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive Type: Grant  
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF RAYMOND JAMES  
 C.ENDWMT FND CFDA #: NONE  
 Resp Org: PAMA01  
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMA01 - Mathematics Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
<b>*Total: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,751.25</b>	<b>0.00</b>	<b>(51.25)</b>	<b>(51.25)</b>
711124 Supplies-Instructional & Program	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>398.83</b>	<b>0.00</b>	<b>201.17</b>	<b>201.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>***Total Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>(2,150.08)</b>	<b>(2,150.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>(2,150.08)</b>	<b>(2,150.08)</b>

Grant: 64N147 - FY10 North Country Teacher Cert. Pr  
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive  
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

**Fund Information**  
 Effective Date: 06/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDMI - Education Grant-Mosedale I**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,258.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>(47,258.00)</b>	<b>(47,258.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>(47,258.00)</b>	<b>(47,258.00)</b>

Grant: 64N148 - Green TIGER Production for Cap't Sa  
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive  
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: 2009-06701 CFDA #: NONE  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: Personnel</b>		<b>1,937.00</b>	<b>1,937.00</b>	<b>0.00</b>	<b>846.17</b>	<b>0.00</b>	<b>1,090.83</b>	<b>1,090.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
<b>*Total: Fringe Benefits</b>		<b>163.00</b>	<b>163.00</b>	<b>0.00</b>	<b>71.08</b>	<b>0.00</b>	<b>91.92</b>	<b>91.92</b>
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>875.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
<b>*Total: Supplies</b>		<b>1,504.00</b>	<b>1,504.00</b>	<b>0.00</b>	<b>2,707.75</b>	<b>0.00</b>	<b>(1,203.75)</b>	<b>(1,203.75)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N150 - Protect Forest:Weeks Act 1911  
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #844-09  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: Fringe Benefits</b>	<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>9,004.00</b>	<b>9,004.00</b>	<b>0.00</b>	<b>5,752.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,088.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,088.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>(10,088.00)</b>	<b>(10,088.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>(10,088.00)</b>	<b>(10,088.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N151 - FY11 N. Country Teacher Cert.  
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDMI - Education Grant-Mosedale I**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,210.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>(75,210.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>(75,210.00)</b>

Grant: 64N158 - NAEYC Professional Development Inst  
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
<b>*Total: Travel</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.11</b>	<b>0.00</b>	<b>(266.11)</b>	<b>(266.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.11</b>	<b>0.00</b>	<b>(266.11)</b>	<b>(266.11)</b>
<b>***Total Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>3.45</b>	<b>3.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>(3,592.55)</b>	<b>(3,592.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>(3,592.55)</b>	<b>(3,592.55)</b>

Grant: 64N159 - 2010-2011 Cooperating Collection  
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N160 - Grafton County Labor Market Strateg  
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.25</b>	<b>0.00</b>	<b>(2,443.25)</b>	<b>(2,443.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.03</b>	<b>0.00</b>	<b>(292.03)</b>	<b>(292.03)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.28</b>	<b>0.00</b>	<b>(916.28)</b>	<b>(916.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.56</b>	<b>0.00</b>	<b>(3,651.56)</b>	<b>(3,651.56)</b>
760300 F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>	<b>(328.63)</b>	<b>(328.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>	<b>(328.63)</b>	<b>(328.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>



Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019		
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	IDC Basis Code:	MTDC	
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC9 9.00%	
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Expend End Date:	IDC Dist From Code:	PSCDST 9	
		Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
<b>*Total: Personnel</b>	<b>20,453.00</b>	<b>20,453.00</b>	<b>0.00</b>	<b>16,288.63</b>	<b>0.00</b>	<b>4,164.37</b>	<b>4,164.37</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
<b>*Total: Fringe Benefits</b>	<b>2,839.00</b>	<b>2,839.00</b>	<b>0.00</b>	<b>1,271.11</b>	<b>0.00</b>	<b>1,567.89</b>	<b>1,567.89</b>
710000 In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100 Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300 Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
<b>*Total: Travel</b>	<b>8,464.00</b>	<b>8,464.00</b>	<b>0.00</b>	<b>5,375.82</b>	<b>0.00</b>	<b>3,088.18</b>	<b>3,088.18</b>
711100 Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124 Supplies-Instructional & Program	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160 Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000 Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000 Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200 Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000 Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
<b>*Total: Supplies</b>	<b>10,040.00</b>	<b>10,040.00</b>	<b>0.00</b>	<b>17,369.43</b>	<b>0.00</b>	<b>(7,329.43)</b>	<b>(7,329.43)</b>
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>114,393.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,189.00</b>	<b>156,189.00</b>	<b>0.00</b>	<b>154,697.99</b>	<b>0.00</b>	<b>1,491.01</b>	<b>1,491.01</b>
760300 F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
<b>*Total: Indirect Costs</b>	<b>3,351.00</b>	<b>3,351.00</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>(276.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,351.00</b>	<b>3,351.00</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>(276.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>159,540.00</b>	<b>159,540.00</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>1,214.61</b>	<b>1,214.61</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>(158,325.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>(158,325.39)</b>

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PANSMS - ASC Grant-Miller S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
<b>*Total: Personnel</b>		<b>33,304.00</b>	<b>33,304.00</b>	<b>0.00</b>	<b>30,820.14</b>	<b>0.00</b>	<b>2,483.86</b>	<b>2,483.86</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
<b>*Total: Fringe Benefits</b>		<b>1,488.00</b>	<b>1,488.00</b>	<b>0.00</b>	<b>1,096.15</b>	<b>0.00</b>	<b>391.85</b>	<b>391.85</b>
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
<b>*Total: Travel</b>		<b>3,397.00</b>	<b>3,397.00</b>	<b>0.00</b>	<b>4,934.89</b>	<b>0.00</b>	<b>(1,537.89)</b>	<b>(1,537.89)</b>
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Supplies</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>2,425.06</b>	<b>0.00</b>	<b>1,674.94</b>	<b>1,674.94</b>
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
<b>*Total: Tuition</b>		<b>17,870.00</b>	<b>17,870.00</b>	<b>0.00</b>	<b>22,336.00</b>	<b>0.00</b>	<b>(4,466.00)</b>	<b>(4,466.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,159.00</b>	<b>60,159.00</b>	<b>0.00</b>	<b>61,612.24</b>	<b>0.00</b>	<b>(1,453.24)</b>	<b>(1,453.24)</b>
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
<b>*Total: Indirect Costs</b>		<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>***Total Expenditures</b>		<b>79,642.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012  
 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>

Grant: 64N164 - Implementation - Every Acre  
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
<b>*Total: Personnel</b>	<b>4,316.00</b>	<b>4,316.00</b>	<b>0.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>(164.56)</b>	<b>(164.56)</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
<b>*Total: Fringe Benefits</b>	<b>93.44</b>	<b>93.44</b>	<b>0.00</b>	<b>137.69</b>	<b>0.00</b>	<b>(44.25)</b>	<b>(44.25)</b>
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
<b>*Total: Travel</b>	<b>220.19</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>220.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.63</b>	<b>4,629.63</b>	<b>0.00</b>	<b>4,618.25</b>	<b>0.00</b>	<b>11.38</b>	<b>11.38</b>
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
<b>*Total: Indirect Costs</b>	<b>370.37</b>	<b>370.37</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.37</b>	<b>370.37</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>12.34</b>	<b>12.34</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>(4,987.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>(4,987.66)</b>

Grant: 64N165 - Transpiration Response to Fertiliza  
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
<b>*Total: Personnel</b>		<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>963.70</b>	<b>963.70</b>
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
<b>*Total: Travel</b>		<b>865.00</b>	<b>865.00</b>	<b>0.00</b>	<b>420.15</b>	<b>0.00</b>	<b>444.85</b>	<b>444.85</b>
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
<b>*Total: Supplies</b>		<b>11,296.00</b>	<b>11,296.00</b>	<b>0.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>(1,972.82)</b>	<b>(1,972.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,261.00</b>	<b>20,261.00</b>	<b>0.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>(564.27)</b>	<b>(564.27)</b>
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
<b>*Total: Indirect Costs</b>		<b>4,739.00</b>	<b>4,739.00</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>564.27</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,739.00</b>	<b>4,739.00</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>564.27</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: 11.22.10 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>794.73</b>	<b>0.00</b>	<b>(794.73)</b>	<b>(794.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.80</b>	<b>0.00</b>	<b>(360.80)</b>	<b>(360.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.53</b>	<b>0.00</b>	<b>(1,155.53)</b>	<b>(1,155.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>(104.00)</b>	<b>(104.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>(104.00)</b>	<b>(104.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: LETTER DATED 11.22.10  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
<b>*Total: Personnel</b>	<b>4,466.00</b>	<b>4,466.00</b>	<b>0.00</b>	<b>2,575.90</b>	<b>0.00</b>	<b>1,890.10</b>	<b>1,890.10</b>
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
<b>*Total: Fringe Benefits</b>	<b>1,965.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,169.44</b>	<b>0.00</b>	<b>795.56</b>	<b>795.56</b>
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,231.00</b>	<b>7,231.00</b>	<b>0.00</b>	<b>3,745.34</b>	<b>0.00</b>	<b>3,485.66</b>	<b>3,485.66</b>
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
<b>*Total: Indirect Costs</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>337.07</b>	<b>0.00</b>	<b>313.93</b>	<b>313.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>337.07</b>	<b>0.00</b>	<b>313.93</b>	<b>313.93</b>
<b>***Total Expenditures</b>	<b>7,882.00</b>	<b>7,882.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>3,799.59</b>	<b>3,799.59</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>(4,082.41)</b>	<b>(4,082.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>(4,082.41)</b>	<b>(4,082.41)</b>



Grant: 64N167 - French Film Festival - 2011  
 Fund: 64N167 - French Film Festival 2011

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRLG - Dept Languages & Linguistics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>(3,342.55)</b>	<b>(3,342.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>(3,342.55)</b>	<b>(3,342.55)</b>

Grant: 64N168 - Morgridge Interactive Technology  
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/3/11  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: TBD CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>(201.78)</b>	<b>(201.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10 Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
<b>*Total: Fringe Benefits</b>	<b>249.00</b>	<b>249.00</b>	<b>0.00</b>	<b>107.65</b>	<b>0.00</b>	<b>141.35</b>	<b>141.35</b>
710000 In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
<b>*Total: Travel</b>	<b>1,251.00</b>	<b>1,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>1,190.57</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>1,190.57</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>(33,809.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>(33,809.43)</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
<b>*Total: Fringe Benefits</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>186.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,623.00</b>	<b>4,623.00</b>	<b>0.00</b>	<b>4,586.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
<b>*Total: Indirect Costs</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>***Total Expenditures</b>	<b>4,993.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>40.12</b>	<b>40.12</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
<b>*Total: Personnel</b>	<b>85,324.00</b>	<b>85,324.00</b>	<b>0.00</b>	<b>107,035.57</b>	<b>0.00</b>	<b>(21,711.57)</b>	<b>(21,711.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
<b>*Total: Fringe Benefits</b>	<b>30,754.00</b>	<b>30,754.00</b>	<b>0.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>9,926.01</b>	<b>9,926.01</b>
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
<b>*Total: Travel</b>	<b>21,537.00</b>	<b>21,537.00</b>	<b>0.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>13,884.19</b>	<b>13,884.19</b>
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>(2,104.76)</b>	<b>(2,104.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,615.00</b>	<b>137,615.00</b>	<b>0.00</b>	<b>137,621.13</b>	<b>0.00</b>	<b>(6.13)</b>	<b>(6.13)</b>
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
<b>*Total: Indirect Costs</b>	<b>12,385.00</b>	<b>12,385.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,385.00</b>	<b>12,385.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(7.13)</b>	<b>(7.13)</b>

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>(150,007.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>(150,007.13)</b>

Grant: 64N173 - SLA G.A. Spring '11  
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT DATED 3/28/11  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We  
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding  
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N176 - AY10-11 NHWP Manchester contract  
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active  
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J  
 Sponsor: Manchester School District  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>12,241.22</b>	<b>0.00</b>	<b>12,758.78</b>	<b>12,758.78</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
<b>*Total: Fringe Benefits</b>	<b>2,304.00</b>	<b>2,304.00</b>	<b>0.00</b>	<b>1,075.61</b>	<b>0.00</b>	<b>1,228.39</b>	<b>1,228.39</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
<b>*Total: Travel</b>	<b>2,510.00</b>	<b>2,510.00</b>	<b>0.00</b>	<b>216.75</b>	<b>0.00</b>	<b>2,293.25</b>	<b>2,293.25</b>
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
<b>*Total: Supplies</b>	<b>2,094.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>1,048.41</b>	<b>0.00</b>	<b>1,045.59</b>	<b>1,045.59</b>
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
<b>*Total: Tuition</b>	<b>24,929.00</b>	<b>24,929.00</b>	<b>0.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>(17,326.00)</b>	<b>(17,326.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,837.00</b>	<b>56,837.00</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,837.00</b>	<b>56,837.00</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>(56,836.99)</b>	<b>(56,836.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>(56,836.99)</b>	<b>(56,836.99)</b>

Grant: 64N177 - NWP Writing Across the Curriculum  
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
<b>*Total: Fringe Benefits</b>	<b>355.00</b>	<b>355.00</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(27.34)</b>	<b>(27.34)</b>
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
<b>*Total: Supplies</b>	<b>645.00</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>645.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>617.60</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>617.60</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>(5,382.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>(5,382.40)</b>

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
<b>*Total: Personnel</b>	<b>19,272.00</b>	<b>19,272.00</b>	<b>0.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>(24,170.23)</b>	<b>(24,170.23)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
<b>*Total: Fringe Benefits</b>	<b>1,522.00</b>	<b>1,522.00</b>	<b>0.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>(2,437.14)</b>	<b>(2,437.14)</b>
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
<b>*Total: Travel</b>	<b>16,684.00</b>	<b>16,684.00</b>	<b>0.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>(4,787.42)</b>	<b>(4,787.42)</b>
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional & Program	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
<b>*Total: Supplies</b>	<b>25,299.00</b>	<b>25,299.00</b>	<b>0.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>(11,785.00)</b>	<b>(11,785.00)</b>
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
<b>*Total: Tuition</b>	<b>92,092.00</b>	<b>92,092.00</b>	<b>0.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>47,085.00</b>	<b>47,085.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,869.00</b>	<b>154,869.00</b>	<b>0.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>3,905.21</b>	<b>3,905.21</b>
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
<b>*Total: Indirect Costs</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>(3,886.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>(3,886.10)</b>
<b>***Total Expenditures</b>	<b>160,519.00</b>	<b>160,519.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>19.11</b>	<b>19.11</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>(160,499.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

\*\*\*Total Revenue

Grant: 64N180 - 5th Annual Eating Disorders Conf. &  
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit (non-US)  
 Sponsor ID: ONLY CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>(350.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>(32.55)</b>	<b>(32.55)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>1,842.70</b>	<b>1,842.70</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
<b>*Total: Supplies</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>(1,534.46)</b>	<b>(1,534.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>(74.31)</b>	<b>(74.31)</b>
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
<b>*Total: Indirect Costs</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>74.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>74.32</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>(9,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>(9,999.99)</b>

Grant: 64N181 - Watershed Planning for Ossipee Lake  
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: Miscellaneous Business & Industry (non-US)  
 Sponsor ID: AGREEMENT DATED 6/29/11  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
<b>*Total: Personnel</b>	<b>2,133.00</b>	<b>2,133.00</b>	<b>0.00</b>	<b>2,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
<b>*Total: Fringe Benefits</b>	<b>198.00</b>	<b>198.00</b>	<b>0.00</b>	<b>198.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,331.00</b>	<b>2,331.00</b>	<b>0.00</b>	<b>2,331.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
<b>*Total: Indirect Costs</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>186.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>186.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>***Total Expenditures</b>	<b>2,518.00</b>	<b>2,518.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>(2,517.88)</b>	<b>(2,517.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>(2,517.88)</b>	<b>(2,517.88)</b>



Grant: 64N182 - INTEL Math - Rochester  
 Fund: 64N182 - INTEL Math - Rochester

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name:  
 Sponsor: Rochester, NH (City of)  
 Sponsor ID: PIF 11/2011  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMAVN - Math Grant - Vinogradova N**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
<b>*Total: Personnel</b>		<b>46,044.00</b>	<b>46,044.00</b>	<b>0.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>(157.86)</b>	<b>(157.86)</b>
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
<b>*Total: Fringe Benefits</b>		<b>20,389.00</b>	<b>20,389.00</b>	<b>0.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>639.88</b>	<b>639.88</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional & Program	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
<b>*Total: Supplies</b>		<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>3,524.71</b>	<b>3,524.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,202.00</b>	<b>74,202.00</b>	<b>0.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>5,506.73</b>	<b>5,506.73</b>
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
<b>*Total: Indirect Costs</b>		<b>5,798.00</b>	<b>5,798.00</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>302.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,798.00</b>	<b>5,798.00</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>302.43</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>5,809.16</b>	<b>5,809.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>(74,190.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>(74,190.84)</b>

Grant: 64N183 - Math Teachers Circle  
 Fund: 64N183 - Math Teachers Circles  
 PI Name: Vinogradova, Natalya  
 Sponsor: PIF AMER INST MATHEMATICS  
 Sponsor ID: MATHMATICS  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya  
**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>355.42</b>	<b>0.00</b>	<b>244.58</b>	<b>244.58</b>
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional & Program	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>(229.58)</b>	<b>(229.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>(1,485.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>(1,485.00)</b>

Grant: 64N184 - Squam Lake Recreation Management De  
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: 1/31/12  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>(8,000.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>(8,000.23)</b>

Grant: 64N185 - Improve Angler Recruitment & Reten.  
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF 3/28/12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED 4.24.12  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>(306.13)</b>	<b>(306.13)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>(28.47)</b>	<b>(28.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>(334.60)</b>	<b>(334.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>(26.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>(26.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED  
 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60 Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
65YF10 Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
<b>*Total: Fringe Benefits</b>	<b>379.00</b>	<b>379.00</b>	<b>0.00</b>	<b>22.25</b>	<b>0.00</b>	<b>356.75</b>	<b>356.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,379.00</b>	<b>2,379.00</b>	<b>0.00</b>	<b>272.25</b>	<b>0.00</b>	<b>2,106.75</b>	<b>2,106.75</b>
760300 F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
<b>*Total: Indirect Costs</b>	<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>168.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>168.22</b>
<b>***Total Expenditures</b>	<b>2,569.00</b>	<b>2,569.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>2,274.97</b>	<b>2,274.97</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>(294.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>(294.03)</b>

Grant: 64N187 - 12-13 Cooperating Collection  
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>(36.90)</b>	<b>(36.90)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,663.10</b>	<b>0.00</b>	<b>36.90</b>	<b>36.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N188 - Market Research for AHEAD  
 Fund: 64N188 - AHEAD Market Research

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
<b>*Total: Personnel</b>	<b>3,090.00</b>	<b>3,090.00</b>	<b>0.00</b>	<b>3,049.32</b>	<b>0.00</b>	<b>40.68</b>	<b>40.68</b>
65YP10 Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
<b>*Total: Fringe Benefits</b>	<b>288.00</b>	<b>288.00</b>	<b>0.00</b>	<b>233.60</b>	<b>0.00</b>	<b>54.40</b>	<b>54.40</b>
710000 In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
<b>*Total: Travel</b>	<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>(201.96)</b>	<b>(201.96)</b>
711100 Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
<b>*Total: Supplies</b>	<b>279.00</b>	<b>279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.00</b>	<b>279.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,052.00</b>	<b>4,052.00</b>	<b>0.00</b>	<b>3,879.88</b>	<b>0.00</b>	<b>172.12</b>	<b>172.12</b>
760300 F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
<b>*Total: Indirect Costs</b>	<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>13.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>13.65</b>
<b>***Total Expenditures</b>	<b>4,376.00</b>	<b>4,376.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>185.77</b>	<b>185.77</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>(4,190.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>(4,190.23)</b>



Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>(22.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>(274.43)</b>	<b>(274.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
<b>*Total: Personnel</b>	<b>3,202.00</b>	<b>3,202.00</b>	<b>0.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>(1,288.17)</b>	<b>(1,288.17)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>911.09</b>	<b>0.00</b>	<b>(626.09)</b>	<b>(626.09)</b>
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>(220.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,637.00</b>	<b>3,637.00</b>	<b>0.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>(1,984.26)</b>	<b>(1,984.26)</b>
760300 F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
<b>*Total: Indirect Costs</b>	<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(1,864.21)</b>	<b>(1,864.21)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>(5,864.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>(5,864.21)</b>

Grant: 64N190 - SEED Teacher Leadership Development  
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Personnel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10 Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
<b>*Total: Fringe Benefits</b>	<b>303.00</b>	<b>303.00</b>	<b>0.00</b>	<b>248.85</b>	<b>0.00</b>	<b>54.15</b>	<b>54.15</b>
710100 Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,722.00</b>	<b>4,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,722.00</b>	<b>4,722.00</b>
711100 Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,857.00</b>	<b>1,857.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>857.00</b>	<b>857.00</b>
722200 Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: Participant Support</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>383.15</b>	<b>383.15</b>
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>38.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>38.11</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>421.26</b>	<b>421.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>(19,578.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>(19,578.74)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development  
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J

**Fund Information**

**Fund Indirect Cost Information**

Sponsor:  
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Effective Date: 01/30/2019 IDC Basis Code: TDC  
Term Date: IDC Rate Code: IDC10 10.00%  
Expend End Date: IDC Dist From Code: PSCDST 10  
Rev Account: 531200 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64N191 - North Country Teacher Cert - Studen  
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active  
 FMGR: Walker, Brian F  
 Type: Grant

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,285.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>(28,285.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>(28,285.00)</b>

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho  
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active

Type: Grant

FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>(10,001.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>(10,001.00)</b>

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
<b>*Total: Personnel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>392.62</b>	<b>392.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10 Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
<b>*Total: Fringe Benefits</b>	<b>676.40</b>	<b>676.40</b>	<b>0.00</b>	<b>619.88</b>	<b>0.00</b>	<b>56.52</b>	<b>56.52</b>
710000 In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300 Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>995.42</b>	<b>0.00</b>	<b>(245.42)</b>	<b>(245.42)</b>
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160 Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005 Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200 Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
<b>*Total: Supplies</b>	<b>3,936.96</b>	<b>3,936.96</b>	<b>0.00</b>	<b>141.50</b>	<b>0.00</b>	<b>3,795.46</b>	<b>3,795.46</b>
722300 Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
<b>*Total: Tuition</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>2,931.48</b>	<b>0.00</b>	<b>2,268.52</b>	<b>2,268.52</b>
722200 Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
760000 Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,163.36</b>	<b>18,163.36</b>	<b>0.00</b>	<b>13,370.66</b>	<b>0.00</b>	<b>4,792.70</b>	<b>4,792.70</b>
760300 F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
<b>*Total: Indirect Costs</b>	<b>1,836.64</b>	<b>1,836.64</b>	<b>0.00</b>	<b>1,337.05</b>	<b>0.00</b>	<b>499.59</b>	<b>499.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,836.64</b>	<b>1,836.64</b>	<b>0.00</b>	<b>1,337.05</b>	<b>0.00</b>	<b>499.59</b>	<b>499.59</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>5,292.29</b>	<b>5,292.29</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>(14,707.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>(14,707.71)</b>





Grant: 64N194 - Passing Through; The Allure of the  
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #869-12  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
<b>*Total: Personnel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>331.71</b>	<b>331.71</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>(342.11)</b>	<b>(342.11)</b>
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>12.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>***Total Expenditures</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>(10,397.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>(10,397.89)</b>

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
<b>*Total: Personnel</b>	<b>33,120.00</b>	<b>33,120.00</b>	<b>0.00</b>	<b>37,855.37</b>	<b>0.00</b>	<b>(4,735.37)</b>	<b>(4,735.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
<b>*Total: Fringe Benefits</b>	<b>2,948.00</b>	<b>2,948.00</b>	<b>0.00</b>	<b>3,055.87</b>	<b>0.00</b>	<b>(107.87)</b>	<b>(107.87)</b>
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
<b>*Total: Travel</b>	<b>21,793.00</b>	<b>21,793.00</b>	<b>0.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>(2,325.26)</b>	<b>(2,325.26)</b>
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional & Program	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>*Total: Supplies</b>	<b>59,200.00</b>	<b>59,200.00</b>	<b>0.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>(7,661.53)</b>	<b>(7,661.53)</b>
722300 Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
<b>*Total: Tuition</b>	<b>28,420.00</b>	<b>28,420.00</b>	<b>0.00</b>	<b>14,775.00</b>	<b>0.00</b>	<b>13,645.00</b>	<b>13,645.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,481.00</b>	<b>145,481.00</b>	<b>0.00</b>	<b>146,666.03</b>	<b>0.00</b>	<b>(1,185.03)</b>	<b>(1,185.03)</b>
760300 F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
<b>*Total: Indirect Costs</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>2,088.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>2,088.51</b>
<b>***Total Expenditures</b>	<b>157,517.00</b>	<b>157,517.00</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>903.48</b>	<b>903.48</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>(156,613.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>(156,613.52)</b>

Grant: 64N196 - Conserving Grassland Habitats  
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Norcross Wildlife Foundation  
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>451.55</b>	<b>0.00</b>	<b>48.45</b>	<b>48.45</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>(35.66)</b>	<b>(35.66)</b>
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>428.45</b>	<b>0.00</b>	<b>(228.45)</b>	<b>(228.45)</b>
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>84.35</b>	<b>0.00</b>	<b>215.65</b>	<b>215.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>(1,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>(1,000.01)</b>

Grant: 64N197 - Young Feminist Leadership Conf.  
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
<b>*Total: Travel</b>	<b>2,874.00</b>	<b>2,874.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(339.44)</b>	<b>(339.44)</b>
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
<b>*Total: Supplies</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,046.00</b>	<b>3,046.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
<b>*Total: Indirect Costs</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>(14.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>(14.21)</b>
<b>***Total Expenditures</b>	<b>3,321.00</b>	<b>3,321.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(181.65)</b>	<b>(181.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>(3,502.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>(3,502.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection  
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N199 - From Volunteers to STEM Careers  
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Tomkiewicz, Warren C  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
<b>*Total: Personnel</b>	<b>3,044.00</b>	<b>3,044.00</b>	<b>0.00</b>	<b>2,786.00</b>	<b>0.00</b>	<b>258.00</b>	<b>258.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
<b>*Total: Fringe Benefits</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>214.52</b>	<b>0.00</b>	<b>25.48</b>	<b>25.48</b>
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>476.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
711124 Supplies-Instructional & Program	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>1,316.00</b>	<b>1,316.00</b>	<b>0.00</b>	<b>1,523.13</b>	<b>0.00</b>	<b>(207.13)</b>	<b>(207.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>





Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019		
Sponsor ID:	GE-PR13 86708-1	CFDA #: NONE	IDC Basis Code:	MTDC	
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	10.00%	
FRAGRNT Start/End Date:	7/1/13 - 12/31/15	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
<b>*Total: Personnel</b>	<b>20,663.00</b>	<b>20,663.00</b>	<b>0.00</b>	<b>18,937.83</b>	<b>0.00</b>	<b>1,725.17</b>	<b>1,725.17</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
<b>*Total: Fringe Benefits</b>	<b>1,839.00</b>	<b>1,839.00</b>	<b>0.00</b>	<b>1,465.43</b>	<b>0.00</b>	<b>373.57</b>	<b>373.57</b>
710000 In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300 Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400 Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
<b>*Total: Travel</b>	<b>35,853.00</b>	<b>35,853.00</b>	<b>0.00</b>	<b>34,675.90</b>	<b>0.00</b>	<b>1,177.10</b>	<b>1,177.10</b>
740000 Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,600.00</b>	<b>0.00</b>	<b>(36,600.00)</b>	<b>(36,600.00)</b>
711100 Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124 Supplies-Instructional & Program	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134 Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000 Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200 Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000 Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100 Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
<b>*Total: Supplies</b>	<b>55,390.00</b>	<b>55,390.00</b>	<b>0.00</b>	<b>55,955.91</b>	<b>0.00</b>	<b>(565.91)</b>	<b>(565.91)</b>
722300 Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
<b>*Total: Tuition</b>	<b>33,481.00</b>	<b>33,481.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>31,081.00</b>	<b>31,081.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,226.00</b>	<b>147,226.00</b>	<b>0.00</b>	<b>150,035.07</b>	<b>0.00</b>	<b>(2,809.07)</b>	<b>(2,809.07)</b>
760300 F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
<b>*Total: Indirect Costs</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>670.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>670.52</b>
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>159,000.00</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(2,138.55)</b>	<b>(2,138.55)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>(161,138.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>(161,138.55)</b>

Grant: 64N201 - Economic Impact: NH Lodging & Resta  
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER DATED 6/27/13  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
<b>*Total: Personnel</b>	<b>2,607.70</b>	<b>2,607.70</b>	<b>0.00</b>	<b>2,601.90</b>	<b>0.00</b>	<b>5.80</b>	<b>5.80</b>
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
<b>*Total: Fringe Benefits</b>	<b>213.66</b>	<b>213.66</b>	<b>0.00</b>	<b>205.55</b>	<b>0.00</b>	<b>8.11</b>	<b>8.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,821.36</b>	<b>2,821.36</b>	<b>0.00</b>	<b>2,807.45</b>	<b>0.00</b>	<b>13.91</b>	<b>13.91</b>
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
<b>*Total: Indirect Costs</b>	<b>225.70</b>	<b>225.70</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>225.70</b>	<b>225.70</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>***Total Expenditures</b>	<b>3,047.06</b>	<b>3,047.06</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>15.02</b>	<b>15.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>(3,032.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>(3,032.04)</b>

Grant: 64N202 - Partnerships Project Grant  
 Fund: 64N202 - Partnerships Project Grant

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D  
 Sponsor: Council on Social Work Education, Inc  
 Sponsor ID: AWARD CONTRACT, PIF  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX	Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX	Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
<b>*Total: Personnel</b>		<b>14,836.00</b>	<b>14,836.00</b>	<b>0.00</b>	<b>16,141.46</b>	<b>0.00</b>	<b>(1,305.46)</b>	<b>(1,305.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10	Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
<b>*Total: Fringe Benefits</b>		<b>2,957.00</b>	<b>2,957.00</b>	<b>0.00</b>	<b>3,008.49</b>	<b>0.00</b>	<b>(51.49)</b>	<b>(51.49)</b>
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
<b>*Total: Travel</b>		<b>1,207.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>773.63</b>	<b>0.00</b>	<b>433.37</b>	<b>433.37</b>
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>(71.62)</b>	<b>(71.62)</b>
722300	Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
<b>*Total: Tuition</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
722200	Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>4.80</b>
<b>***Total Expenditures</b>		<b>29,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>4.80</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>(34,995.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>(34,995.20)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80 Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60 Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10 PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
<b>*Total: Personnel</b>	<b>40,825.00</b>	<b>40,825.00</b>	<b>0.00</b>	<b>54,496.67</b>	<b>0.00</b>	<b>(13,671.67)</b>	<b>(13,671.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10 Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10 Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
<b>*Total: Fringe Benefits</b>	<b>12,198.00</b>	<b>12,198.00</b>	<b>0.00</b>	<b>12,357.32</b>	<b>0.00</b>	<b>(159.32)</b>	<b>(159.32)</b>
710000 In-State Travel	5,505.00	5,505.00	0.00	4,799.88	0.00	705.12	705.12
710100 Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300 Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
<b>*Total: Travel</b>	<b>8,505.00</b>	<b>8,505.00</b>	<b>0.00</b>	<b>6,112.80</b>	<b>0.00</b>	<b>2,392.20</b>	<b>2,392.20</b>
711100 Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
<b>*Total: Supplies</b>	<b>30,382.00</b>	<b>30,382.00</b>	<b>0.00</b>	<b>14,759.73</b>	<b>0.00</b>	<b>15,622.27</b>	<b>15,622.27</b>
730000 Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,317.99</b>	<b>0.00</b>	<b>(3,317.99)</b>	<b>(3,317.99)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>91,910.00</b>	<b>91,910.00</b>	<b>0.00</b>	<b>91,044.51</b>	<b>0.00</b>	<b>865.49</b>	<b>865.49</b>
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
<b>*Total: Indirect Costs</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>(14.26)</b>	<b>(14.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>(14.26)</b>	<b>(14.26)</b>
<b>***Total Expenditures</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>851.23</b>	<b>851.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>(100,148.77)</b>	<b>(100,148.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>(100,148.77)</b>	<b>(100,148.77)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>(23.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>(23.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>



Grant: 64N205 - Plymouth Service Learning Initiativ  
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	52,611.00	52,611.00	0.00	53,611.79	0.00	(1,000.79)	(1,000.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
<b>*Total: Personnel</b>	<b>52,611.00</b>	<b>52,611.00</b>	<b>0.00</b>	<b>57,751.79</b>	<b>0.00</b>	<b>(5,140.79)</b>	<b>(5,140.79)</b>
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	0.00	21,257.52	0.00	(11,527.52)	(11,527.52)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
<b>*Total: Fringe Benefits</b>	<b>22,389.00</b>	<b>22,389.00</b>	<b>0.00</b>	<b>21,584.59</b>	<b>0.00</b>	<b>804.41</b>	<b>804.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(4,336.38)</b>	<b>(4,336.38)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(4,336.38)</b>	<b>(4,336.38)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(79,336.38)</b>	<b>(79,336.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(79,336.38)</b>	<b>(79,336.38)</b>

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMUMR - Music,Theat, Dance grant Marcotte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: Personnel</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>(890.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
<b>*Total: Fringe Benefits</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>622.52</b>	<b>0.00</b>	<b>43.48</b>	<b>43.48</b>
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>6,387.48</b>	<b>0.00</b>	<b>846.52</b>	<b>846.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(93.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>

Grant: 64N207 - FY14 Young Feminist Leadership Conf  
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #88667 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
<b>*Total: Indirect Costs</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>(5.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>(5.78)</b>
<b>***Total Expenditures</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(63.59)</b>	<b>(63.59)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>(3,363.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>(3,363.59)</b>

Grant: 64N208 - Goldberg Foundation funding  
 Fund: 64N208 - Goldberg Foundation funding

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S  
 Sponsor: Goldberg (R & D) Charitable Foundation  
 Sponsor ID: AWARD PIF CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD LETTER  
 12.18.13  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	0.00	4,852.04	0.00	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
<b>*Total: Personnel</b>	<b>10,204.00</b>	<b>10,204.00</b>	<b>0.00</b>	<b>13,779.64</b>	<b>0.00</b>	<b>(3,575.64)</b>	<b>(3,575.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	0.00	799.41	0.00	52.59	52.59
<b>*Total: Fringe Benefits</b>	<b>852.00</b>	<b>852.00</b>	<b>0.00</b>	<b>1,129.33</b>	<b>0.00</b>	<b>(277.33)</b>	<b>(277.33)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.50</b>	<b>0.00</b>	<b>(1,382.50)</b>	<b>(1,382.50)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	189.06	0.00	(189.06)	(189.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
<b>*Total: Supplies</b>	<b>11,229.00</b>	<b>11,229.00</b>	<b>0.00</b>	<b>5,928.43</b>	<b>0.00</b>	<b>5,300.57</b>	<b>5,300.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,285.00</b>	<b>22,285.00</b>	<b>0.00</b>	<b>22,219.90</b>	<b>0.00</b>	<b>65.10</b>	<b>65.10</b>
760300 F&A Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
<b>*Total: Indirect Costs</b>	<b>2,115.00</b>	<b>2,115.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(107.00)</b>	<b>(107.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,115.00</b>	<b>2,115.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(107.00)</b>	<b>(107.00)</b>
<b>***Total Expenditures</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(41.90)</b>	<b>(41.90)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(24,441.90)</b>	<b>(24,441.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(24,441.90)</b>	<b>(24,441.90)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
Sponsor: Hilda and Preston Davis  
Sponsor ID: AWARD LETTER  
12.18.13  
Resp Org: PAHPMB  
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: PSCDST 10  
Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N210 - NH Holocaust Educators  
 Fund: 64N210 - NH Holocaust Educators

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/4/14  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Supplies</b>	<b>5,913.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,022.96</b>	<b>5,022.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
<b>*Total: Indirect Costs</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>6,020.96</b>	<b>6,020.96</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection  
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #90812 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>92.40</b>	<b>92.40</b>	<b>0.00</b>	<b>92.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161 Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,206.12	0.00	(1,206.12)	(1,206.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>4,197.42</b>	<b>0.00</b>	<b>(2,397.42)</b>	<b>(2,397.42)</b>
722200 Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
<b>*Total: Participant Support</b>	<b>15,089.60</b>	<b>15,089.60</b>	<b>0.00</b>	<b>10,392.00</b>	<b>0.00</b>	<b>4,697.60</b>	<b>4,697.60</b>
760000 Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>(2,300.00)</b>	<b>(2,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>18,181.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>(19,999.99)</b>	<b>(19,999.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: 6.9.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.85</b>	<b>0.00</b>	<b>(5,054.85)</b>	<b>(5,054.85)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.23</b>	<b>0.00</b>	<b>(389.23)</b>	<b>(389.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,444.08</b>	<b>0.00</b>	<b>(5,444.08)</b>	<b>(5,444.08)</b>
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
<b>*Total: Personnel</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>0.00</b>	<b>9,415.72</b>	<b>0.00</b>	<b>5,028.28</b>	<b>5,028.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
<b>*Total: Fringe Benefits</b>	<b>3,669.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>1,542.67</b>	<b>0.00</b>	<b>2,126.33</b>	<b>2,126.33</b>
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>*Total: Supplies</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,813.00</b>	<b>22,813.00</b>	<b>0.00</b>	<b>11,911.87</b>	<b>0.00</b>	<b>10,901.13</b>	<b>10,901.13</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
<b>*Total: Indirect Costs</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>***Total Expenditures</b>	<b>24,624.00</b>	<b>24,624.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>11,759.18</b>	<b>11,759.18</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>

Grant: 64N214 - AMC Economic Impact Study  
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	Appalachian Mountain Club	Effective Date:	01/29/2019		
Sponsor ID:	MU REC'D	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PPRUAB	Term Date:	IDC Rate Code:	10.00%	
FRAGRNT Start/End Date:	4/1/14 - 9/1/15	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Personnel</b>	<b>8,480.00</b>	<b>8,480.00</b>	<b>0.00</b>	<b>6,584.03</b>	<b>0.00</b>	<b>1,895.97</b>	<b>1,895.97</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10 Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
<b>*Total: Fringe Benefits</b>	<b>678.00</b>	<b>678.00</b>	<b>0.00</b>	<b>814.34</b>	<b>0.00</b>	<b>(136.34)</b>	<b>(136.34)</b>
710000 In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>(42.64)</b>	<b>(42.64)</b>
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,158.00</b>	<b>9,158.00</b>	<b>0.00</b>	<b>7,941.01</b>	<b>0.00</b>	<b>1,216.99</b>	<b>1,216.99</b>
760300 F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
<b>*Total: Indirect Costs</b>	<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>121.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>121.91</b>
<b>***Total Expenditures</b>	<b>10,074.00</b>	<b>10,074.00</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>1,338.90</b>	<b>1,338.90</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>(8,735.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>(8,735.10)</b>

Grant: 64N215 - Keep Growing Local Food Initiative  
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: Ammonoosuc Conservation Trust  
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
<b>*Total: Personnel</b>	<b>18,090.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>14,903.45</b>	<b>0.00</b>	<b>3,186.55</b>	<b>3,186.55</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
<b>*Total: Fringe Benefits</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>0.00</b>	<b>5,729.57</b>	<b>0.00</b>	<b>1,235.43</b>	<b>1,235.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,055.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>20,633.02</b>	<b>0.00</b>	<b>4,421.98</b>	<b>4,421.98</b>
760300 F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
<b>*Total: Indirect Costs</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>441.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>441.71</b>
<b>***Total Expenditures</b>	<b>27,560.00</b>	<b>27,560.00</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>4,863.69</b>	<b>4,863.69</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>(22,696.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>(22,696.31)</b>



Grant: 64N216 - Community Forests, Advance Educ  
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: Personnel</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
<b>*Total: Fringe Benefits</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>968.84</b>	<b>968.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>8,468.84</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>8,468.84</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>(31.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>(31.16)</b>

Grant: 64N217 - JSI Climate Change & Public Health  
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active  
 Type: Contract  
 FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PACEBK - Ctr for Environment - Bush, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,867.00</b>	<b>8,867.00</b>	<b>0.00</b>	<b>8,391.60</b>	<b>0.00</b>	<b>475.40</b>	<b>475.40</b>
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>3,414.00</b>	<b>3,414.00</b>	<b>0.00</b>	<b>3,230.77</b>	<b>0.00</b>	<b>183.23</b>	<b>183.23</b>
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.00</b>	<b>1,566.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,847.00</b>	<b>13,847.00</b>	<b>0.00</b>	<b>11,622.37</b>	<b>0.00</b>	<b>2,224.63</b>	<b>2,224.63</b>
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
<b>*Total: Indirect Costs</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>***Total Expenditures</b>	<b>19,167.00</b>	<b>19,167.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>2,509.67</b>	<b>2,509.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>(16,657.33)</b>	<b>(16,657.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>(16,657.33)</b>	<b>(16,657.33)</b>

Grant: 64N218 - Building Vertical Science Literacy  
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
<b>*Total: Personnel</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>2,062.96</b>	<b>0.00</b>	<b>(132.96)</b>	<b>(132.96)</b>
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
<b>*Total: Fringe Benefits</b>	<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>794.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>238.62</b>	<b>0.00</b>	<b>61.38</b>	<b>61.38</b>
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>*Total: Supplies</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>3,095.82</b>	<b>0.00</b>	<b>146.18</b>	<b>146.18</b>
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
<b>*Total: Indirect Costs</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>156.52</b>	<b>156.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>

Grant: 64N219 - Transforming Stem Educ, N.Country  
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L  
 Sponsor: North Country Education Services  
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
613N60 Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>(3,850.00)</b>	<b>(3,850.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10 Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	489.70	0.00	(243.70)	(243.70)
<b>*Total: Fringe Benefits</b>	<b>246.00</b>	<b>246.00</b>	<b>0.00</b>	<b>566.70</b>	<b>0.00</b>	<b>(320.70)</b>	<b>(320.70)</b>
710000 In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
<b>*Total: Travel</b>	<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>365.31</b>	<b>0.00</b>	<b>609.69</b>	<b>609.69</b>
717000 Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,083.16</b>	<b>0.00</b>	<b>916.84</b>	<b>916.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,421.00</b>	<b>6,421.00</b>	<b>0.00</b>	<b>9,065.17</b>	<b>0.00</b>	<b>(2,644.17)</b>	<b>(2,644.17)</b>
760300 F&A Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
<b>*Total: Indirect Costs</b>	<b>321.00</b>	<b>321.00</b>	<b>0.00</b>	<b>453.26</b>	<b>0.00</b>	<b>(132.26)</b>	<b>(132.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.00</b>	<b>321.00</b>	<b>0.00</b>	<b>453.26</b>	<b>0.00</b>	<b>(132.26)</b>	<b>(132.26)</b>
<b>***Total Expenditures</b>	<b>6,742.00</b>	<b>6,742.00</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(2,776.43)</b>	<b>(2,776.43)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(9,518.43)</b>	<b>(9,518.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(9,518.43)</b>	<b>(9,518.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con  
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Shedd, Meagan K  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE  
 Resp Org: PAEDSM  
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDSM - Education grant Shedd M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
<b>*Total: Travel</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>451.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>451.78</b>
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>68.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>68.23</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>520.01</b>	<b>520.01</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>(2,479.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>(2,479.99)</b>

Grant: 64N221 - Water Resources Educ.Northern NH  
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: Harrisburg University of Science and Technology  
 Sponsor ID: POST INST SSI 2014 AWARD  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: 47.076

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>(2,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>(2,990.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
<b>*Total: Indirect Costs</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>***Total Expenditures</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>244.19</b>	<b>244.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>



Grant: 64N223 - Community Adventure Learning Educ.  
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active  
 FMGR: Gaudette, Kayla L  
 Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAHPER - Health & Human Performance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
<b>*Total: Supplies</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp  
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: Copper Cannon Corporation  
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
<b>*Total: Personnel</b>	<b>19,262.00</b>	<b>19,262.00</b>	<b>0.00</b>	<b>13,767.19</b>	<b>0.00</b>	<b>5,494.81</b>	<b>5,494.81</b>
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
<b>*Total: Fringe Benefits</b>	<b>7,184.00</b>	<b>7,184.00</b>	<b>0.00</b>	<b>5,171.43</b>	<b>0.00</b>	<b>2,012.57</b>	<b>2,012.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,446.00</b>	<b>26,446.00</b>	<b>0.00</b>	<b>18,938.62</b>	<b>0.00</b>	<b>7,507.38</b>	<b>7,507.38</b>
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
<b>*Total: Indirect Costs</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>32.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>32.14</b>
<b>***Total Expenditures</b>	<b>28,372.00</b>	<b>28,372.00</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>7,539.52</b>	<b>7,539.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>(20,832.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>(20,832.48)</b>

Grant: 64N225 - Mapping Invasive Species  
 Fund: 64N225 - Mapping Invasive Species

Status: Active  
 FMGR: Villamagna, Amy M  
 Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor:  
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,595.00	4,595.00	0.00	940.95	0.00	3,654.05	3,654.05
61CPHX Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
61SNSH Student Labor	0.00	0.00	0.00	945.51	0.00	(945.51)	(945.51)
61SNWS College Work Study	0.00	0.00	0.00	337.89	0.00	(337.89)	(337.89)
<b>*Total: Personnel</b>	<b>4,595.00</b>	<b>4,595.00</b>	<b>0.00</b>	<b>3,153.60</b>	<b>0.00</b>	<b>1,441.40</b>	<b>1,441.40</b>
65YP10 Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	156.16	0.00	229.84	229.84
<b>*Total: Fringe Benefits</b>	<b>386.00</b>	<b>386.00</b>	<b>0.00</b>	<b>156.16</b>	<b>0.00</b>	<b>229.84</b>	<b>229.84</b>
710000 In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Travel</b>	<b>468.00</b>	<b>468.00</b>	<b>0.00</b>	<b>365.87</b>	<b>0.00</b>	<b>102.13</b>	<b>102.13</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
711160 Supplies-Books	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
711190 Publications cost	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
711200 Research Supplies	0.00	0.00	0.00	192.51	0.00	(192.51)	(192.51)
713000 Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.41</b>	<b>0.00</b>	<b>(2,608.41)</b>	<b>(2,608.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,449.00</b>	<b>5,449.00</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(835.04)</b>	<b>(835.04)</b>
<b>***Total Expenditures</b>	<b>5,449.00</b>	<b>5,449.00</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(835.04)</b>	<b>(835.04)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(6,284.04)</b>	<b>(6,284.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(6,284.04)</b>	<b>(6,284.04)</b>

Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>9,966.80</b>	<b>9,966.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>8,340.80</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>8,340.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>(1,659.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>(1,659.20)</b>

Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>(4,852.84)</b>	<b>(4,852.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>(8,104.84)</b>



Grant: 64N227 - JSI Health Impacts from Weather & C  
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
<b>*Total: Personnel</b>	<b>11,597.00</b>	<b>11,597.00</b>	<b>0.00</b>	<b>11,544.63</b>	<b>0.00</b>	<b>52.37</b>	<b>52.37</b>
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
<b>*Total: Fringe Benefits</b>	<b>3,130.00</b>	<b>3,130.00</b>	<b>0.00</b>	<b>3,213.60</b>	<b>0.00</b>	<b>(83.60)</b>	<b>(83.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,727.00</b>	<b>14,727.00</b>	<b>0.00</b>	<b>14,758.23</b>	<b>0.00</b>	<b>(31.23)</b>	<b>(31.23)</b>
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
<b>*Total: Indirect Costs</b>	<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>***Total Expenditures</b>	<b>21,685.00</b>	<b>21,685.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>

Grant: 64N228 - Lake Wentworth Paleolimnology Proj  
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: #2016-014 CFDA #: NONE  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	0.00	6,607.35	0.00	392.65	392.65
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>2,833.04</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>(7,166.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>(7,166.96)</b>



Grant: 64N229 - Bikeability & Walkability in NH  
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: Foundation for Healthy Communities  
 Sponsor ID: 9/23/15 CFDA #: NONE  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	7,180.00	7,180.00	0.00	7,000.15	0.00	179.85	179.85
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: Personnel</b>	<b>8,410.00</b>	<b>8,410.00</b>	<b>0.00</b>	<b>8,842.15</b>	<b>0.00</b>	<b>(432.15)</b>	<b>(432.15)</b>
65YP10 Nonstatus Benefit Distr (Fica)	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
<b>*Total: Fringe Benefits</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>152.89</b>	<b>0.00</b>	<b>(49.89)</b>	<b>(49.89)</b>
710000 In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>*Total: Travel</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,633.00</b>	<b>8,633.00</b>	<b>0.00</b>	<b>8,995.04</b>	<b>0.00</b>	<b>(362.04)</b>	<b>(362.04)</b>
760300 F&A Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
<b>*Total: Indirect Costs</b>	<b>863.00</b>	<b>863.00</b>	<b>0.00</b>	<b>899.59</b>	<b>0.00</b>	<b>(36.59)</b>	<b>(36.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>863.00</b>	<b>863.00</b>	<b>0.00</b>	<b>899.59</b>	<b>0.00</b>	<b>(36.59)</b>	<b>(36.59)</b>
<b>***Total Expenditures</b>	<b>9,496.00</b>	<b>9,496.00</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(398.63)</b>	<b>(398.63)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(9,894.63)</b>	<b>(9,894.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(9,894.63)</b>	<b>(9,894.63)</b>

Grant: 64N230 - Enterprise Center @ Plymouth workst  
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active  
 Type: Grant  
 FMGR: Humer, Ross R

PI Name:  
 Sponsor: Grafton Regional Development Corporation  
 Sponsor ID: 2016-011 CFDA #: 14.228  
 Resp Org: PABUS1  
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

**Fund Information**  
 Effective Date: 08/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: Personnel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>***Total Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>(1,353.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>(1,353.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art  
 Fund: 64N231 - Chemistry in Art

Status: Active  
 FMGR: Waghe, Anil B  
 Type: Grant

PI Name:  
 Sponsor: American Chemical Society  
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE  
 Resp Org: PANS01  
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>*Total: Supplies</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>

Grant: 64N232 - N. E. Ski Museum Proposed Exp  
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PER CONTRACT P15-055 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
<b>*Total: Personnel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,736.05</b>	<b>0.00</b>	<b>13.95</b>	<b>13.95</b>
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
<b>*Total: Fringe Benefits</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>647.55</b>	<b>0.00</b>	<b>5.45</b>	<b>5.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,403.00</b>	<b>2,403.00</b>	<b>0.00</b>	<b>2,383.60</b>	<b>0.00</b>	<b>19.40</b>	<b>19.40</b>
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
<b>*Total: Indirect Costs</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>***Total Expenditures</b>	<b>2,643.00</b>	<b>2,643.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>21.05</b>	<b>21.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert  
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: AWARD #98471 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
<b>*Total: Indirect Costs</b>	<b>4,519.00</b>	<b>4,519.00</b>	<b>0.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,519.00</b>	<b>4,519.00</b>	<b>0.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>***Total Expenditures</b>	<b>49,713.00</b>	<b>49,713.00</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(49,713.40)</b>	<b>(49,713.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(49,713.40)</b>	<b>(49,713.40)</b>

Grant: 64N234 - 7th NH Eating Disorders Conference  
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,394.00	3,394.00	0.00	3,394.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>*Total: Personnel</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>3,964.01</b>	<b>0.00</b>	<b>(570.01)</b>	<b>(570.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>329.02</b>	<b>0.00</b>	<b>(44.02)</b>	<b>(44.02)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.00</b>	<b>0.00</b>	<b>(308.00)</b>	<b>(308.00)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,066.55	0.00	(1,066.55)	(1,066.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	3,730.00	3,730.00	0.00	700.00	0.00	3,030.00	3,030.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
<b>*Total: Supplies</b>	<b>7,230.00</b>	<b>7,230.00</b>	<b>0.00</b>	<b>6,016.55</b>	<b>0.00</b>	<b>1,213.45</b>	<b>1,213.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>291.42</b>	<b>291.42</b>
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>1,382.42</b>	<b>1,382.42</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>(10,617.58)</b>	<b>(10,617.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>(10,617.58)</b>	<b>(10,617.58)</b>

Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAENPM	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/16 - 7/31/17				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.50	0.00	97.50	97.50
<b>*Total: Fringe Benefits</b>	<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>490.50</b>	<b>0.00</b>	<b>97.50</b>	<b>97.50</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>(4,164.00)</b>	<b>(4,164.00)</b>
711124 Supplies-Instructional & Program	2,025.00	2,025.00	0.00	51.80	0.00	1,973.20	1,973.20
711160 Supplies-Books	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
<b>*Total: Supplies</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>1,487.10</b>	<b>0.00</b>	<b>537.90</b>	<b>537.90</b>
722300 Other Financial Aid	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.00</b>	<b>0.00</b>	<b>(1,224.00)</b>	<b>(1,224.00)</b>
722200 Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
<b>*Total: Participant Support</b>	<b>9,618.00</b>	<b>9,618.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>6,118.00</b>	<b>6,118.00</b>
760000 Internal Allocations	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.50</b>	<b>0.00</b>	<b>(2,345.50)</b>	<b>(2,345.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,231.00</b>	<b>19,231.00</b>	<b>0.00</b>	<b>19,211.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
760300 F&A Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
<b>*Total: Indirect Costs</b>	<b>769.00</b>	<b>769.00</b>	<b>0.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>(669.97)</b>	<b>(669.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>769.00</b>	<b>769.00</b>	<b>0.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>(669.97)</b>	<b>(669.97)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>(650.07)</b>	<b>(650.07)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>(20,650.07)</b>	<b>(20,650.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2016  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17  
 CFDA #: 84.367

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)

\*\*\*Total Revenue



Grant: 64N236 - Tech Supp for Analysis of Weather  
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# PSU20 CFDA #: NONE  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60 Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
<b>*Total: Personnel</b>	<b>7,143.00</b>	<b>7,143.00</b>	<b>0.00</b>	<b>7,142.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
<b>*Total: Fringe Benefits</b>	<b>1,433.00</b>	<b>1,433.00</b>	<b>0.00</b>	<b>1,433.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
710100 Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
<b>*Total: Travel</b>	<b>454.00</b>	<b>454.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,030.00</b>	<b>9,030.00</b>	<b>0.00</b>	<b>8,697.39</b>	<b>0.00</b>	<b>332.61</b>	<b>332.61</b>
760300 F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
<b>*Total: Indirect Costs</b>	<b>4,286.00</b>	<b>4,286.00</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,286.00</b>	<b>4,286.00</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Expenditures</b>	<b>13,316.00</b>	<b>13,316.00</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>332.76</b>	<b>332.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>(12,983.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>(12,983.24)</b>

Grant: 64N237 - Economic Impact of NH Sawmills  
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	01/29/2019
Sponsor ID:	#2016041	CFDA #:	NONE
Resp Org:	PPRUAB	Term Date:	
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:	
		Rev Account:	531110
		IDC Basis Code:	SW
		IDC Rate Code:	PON14 60.00%
		IDC Dist From Code:	PSCDST 60
		Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX Part Time Salary	10,587.00	10,587.00	0.00	8,958.40	0.00	1,628.60	1,628.60
61JBEX Casual - Exempt	0.00	0.00	0.00	1,628.80	0.00	(1,628.80)	(1,628.80)
<b>*Total: Personnel</b>	<b>10,941.00</b>	<b>10,941.00</b>	<b>0.00</b>	<b>10,587.20</b>	<b>0.00</b>	<b>353.80</b>	<b>353.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
65YF10 Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	889.00	0.00	749.65	0.00	139.35	139.35
<b>*Total: Fringe Benefits</b>	<b>1,021.00</b>	<b>1,021.00</b>	<b>0.00</b>	<b>884.84</b>	<b>0.00</b>	<b>136.16</b>	<b>136.16</b>
711200 Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>640.00</b>	<b>640.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,712.00</b>	<b>13,712.00</b>	<b>0.00</b>	<b>12,582.04</b>	<b>0.00</b>	<b>1,129.96</b>	<b>1,129.96</b>
760300 F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
<b>*Total: Indirect Costs</b>	<b>1,371.00</b>	<b>1,371.00</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>(2,293.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,371.00</b>	<b>1,371.00</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>(2,293.80)</b>
<b>***Total Expenditures</b>	<b>15,083.00</b>	<b>15,083.00</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(1,163.84)</b>	<b>(1,163.84)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(16,246.84)</b>	<b>(16,246.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(16,246.84)</b>	<b>(16,246.84)</b>

Grant: 64N238 - Clean Water Healthy Trout  
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: PIF WITH LETTER  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
<b>*Total: Personnel</b>	<b>1,324.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
<b>*Total: Fringe Benefits</b>	<b>494.00</b>	<b>494.00</b>	<b>0.00</b>	<b>493.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,817.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
<b>*Total: Indirect Costs</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,999.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.  
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: TBD  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,594.02	0.00	(19,594.02)	(19,594.02)
61CPHX Part Time Hourly	4,968.00	4,968.00	0.00	4,629.78	0.00	338.22	338.22
<b>*Total: Personnel</b>	<b>24,360.00</b>	<b>24,360.00</b>	<b>0.00</b>	<b>24,223.80</b>	<b>0.00</b>	<b>136.20</b>	<b>136.20</b>
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,738.00	0.00	7,712.19	0.00	25.81	25.81
65YP10 Nonstatus Benefit Distr (Fica)	412.00	412.00	0.00	384.24	0.00	27.76	27.76
<b>*Total: Fringe Benefits</b>	<b>8,150.00</b>	<b>8,150.00</b>	<b>0.00</b>	<b>8,096.43</b>	<b>0.00</b>	<b>53.57</b>	<b>53.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,510.00</b>	<b>32,510.00</b>	<b>0.00</b>	<b>32,320.23</b>	<b>0.00</b>	<b>189.77</b>	<b>189.77</b>
760300 F&A Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
<b>*Total: Indirect Costs</b>	<b>4,877.00</b>	<b>4,877.00</b>	<b>0.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>28.92</b>	<b>28.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,877.00</b>	<b>4,877.00</b>	<b>0.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>28.92</b>	<b>28.92</b>
<b>***Total Expenditures</b>	<b>37,387.00</b>	<b>37,387.00</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>218.69</b>	<b>218.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>(37,168.31)</b>	<b>(37,168.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>(37,168.31)</b>	<b>(37,168.31)</b>

Grant: 64N240 - Jul'16-Jan'17 Tech Support  
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Active  
 FMGR: Kelsey, Eric P  
 Type: Grant

PI Name: Kelsey, Eric P  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO#PSU17 CFDA #: NONE  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
<b>*Total: Personnel</b>	<b>9,364.00</b>	<b>9,364.00</b>	<b>0.00</b>	<b>9,484.57</b>	<b>0.00</b>	<b>(120.57)</b>	<b>(120.57)</b>
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
<b>*Total: Fringe Benefits</b>	<b>1,741.00</b>	<b>1,741.00</b>	<b>0.00</b>	<b>1,789.30</b>	<b>0.00</b>	<b>(48.30)</b>	<b>(48.30)</b>
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
<b>*Total: Travel</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>3,344.39</b>	<b>0.00</b>	<b>240.61</b>	<b>240.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,690.00</b>	<b>14,690.00</b>	<b>0.00</b>	<b>14,618.26</b>	<b>0.00</b>	<b>71.74</b>	<b>71.74</b>
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
<b>*Total: Indirect Costs</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>5,377.75</b>	<b>0.00</b>	<b>(67.75)</b>	<b>(67.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>5,377.75</b>	<b>0.00</b>	<b>(67.75)</b>	<b>(67.75)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>3.99</b>	<b>3.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>(19,996.01)</b>	<b>(19,996.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>(19,996.01)</b>	<b>(19,996.01)</b>

Grant: 64N241 - Lancaster -Permaculture for STEM  
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Active Type: Grant  
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>			
Sponsor:	White Mountains Regional School District	Effective Date:	01/31/2019			
Sponsor ID:	2016084	CFDA #: NONE	IDC Basis Code:	TDC		
Resp Org:	PACEEB	Term Date:		IDC Rate Code:	IDC10	10.00%
FRAGRNT Start/End Date:	9/1/16 - 5/31/17	Expend End Date:		IDC Dist From Code:	PSCDST	10
		Rev Account:	531100	Fund Type Level 2	P1	

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
<b>*Total: Personnel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
<b>*Total: Travel</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
<b>*Total: Tuition</b>	<b>22,640.00</b>	<b>22,640.00</b>	<b>0.00</b>	<b>18,965.00</b>	<b>0.00</b>	<b>3,675.00</b>	<b>3,675.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,066.00</b>	<b>29,066.00</b>	<b>0.00</b>	<b>24,797.01</b>	<b>0.00</b>	<b>4,268.99</b>	<b>4,268.99</b>
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
<b>*Total: Indirect Costs</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,479.71</b>	<b>0.00</b>	<b>427.29</b>	<b>427.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,479.71</b>	<b>0.00</b>	<b>427.29</b>	<b>427.29</b>
<b>***Total Expenditures</b>	<b>31,973.00</b>	<b>31,973.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>4,696.28</b>	<b>4,696.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>(27,276.72)</b>	<b>(27,276.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>(27,276.72)</b>	<b>(27,276.72)</b>

Grant: 64N242 - Bienvenue NH Workshop Support  
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 104182 CFDA #: NONE  
 Resp Org: PAFRLG  
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAFRLG - Dept Languages & Linguistics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Grant: 64N243 - Economic Contribution of Biomass NH  
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Active Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date: 01/31/2019	IDC Basis Code: TDC
Sponsor ID:	PSU2017124 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PABUS1	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Rev Account: 531110	Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>10,180.00</b>	<b>10,180.00</b>	<b>0.00</b>	<b>10,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
<b>*Total: Fringe Benefits</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>844.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,025.00</b>	<b>11,025.00</b>	<b>0.00</b>	<b>11,024.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>1,102.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>1,102.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>12,128.00</b>	<b>12,128.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>(12,127.44)</b>	<b>(12,127.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>(12,127.44)</b>	<b>(12,127.44)</b>



Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS  
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWWPD	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	CFDA #:	84.367	Expend End Date:	
FRAGRNT Start/End Date:	3/1/17 - 8/31/18	Rev Account:	531200	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: Personnel</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
<b>*Total: Fringe Benefits</b>	<b>697.00</b>	<b>697.00</b>	<b>0.00</b>	<b>660.60</b>	<b>0.00</b>	<b>36.40</b>	<b>36.40</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,501.80</b>	<b>0.00</b>	<b>498.20</b>	<b>498.20</b>
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
<b>*Total: Supplies</b>	<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,146.00</b>	<b>0.00</b>	<b>(8,146.00)</b>	<b>(8,146.00)</b>
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: Participant Support</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,900.00</b>	<b>7,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,104.00</b>	<b>19,104.00</b>	<b>0.00</b>	<b>18,608.40</b>	<b>0.00</b>	<b>495.60</b>	<b>495.60</b>
760300 F&A Expenditures	896.00	896.00	0.00	836.98	0.00	59.02	59.02
<b>*Total: Indirect Costs</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>836.98</b>	<b>0.00</b>	<b>59.02</b>	<b>59.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>836.98</b>	<b>0.00</b>	<b>59.02</b>	<b>59.02</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,445.38</b>	<b>0.00</b>	<b>554.62</b>	<b>554.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,445.38	0.00	(19,445.38)	(19,445.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,445.38</b>	<b>0.00</b>	<b>(19,445.38)</b>	<b>(19,445.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,445.38</b>	<b>0.00</b>	<b>(19,445.38)</b>	<b>(19,445.38)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp  
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	15,554.59	0.00	(15,554.59)	(15,554.59)

Grant: 64N246 - LTER: Hubbard Brook  
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active  
 FMGR: Kelsey, Eric P  
 Type: Grant

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSKE	CFDA #:	47.074	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17	Fac Tenure Track AAUP (PSU)	4,228.00	4,228.00	0.00	0.00	0.00	4,228.00	4,228.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	31,103.00	31,103.00	1,140.00	23,505.00	0.00	7,598.00	7,598.00
<b>*Total: Personnel</b>		<b>37,018.00</b>	<b>37,018.00</b>	<b>1,140.00</b>	<b>31,242.38</b>	<b>0.00</b>	<b>5,775.62</b>	<b>5,775.62</b>
65YF10	Full Fringe Benefit Distr Expe	2,400.00	2,400.00	0.00	1,778.55	0.00	621.45	621.45
65YP10	Nonstatus Benefit Distr (Fica)	2,592.00	2,592.00	91.20	1,902.11	0.00	689.89	689.89
<b>*Total: Fringe Benefits</b>		<b>4,992.00</b>	<b>4,992.00</b>	<b>91.20</b>	<b>3,680.66</b>	<b>0.00</b>	<b>1,311.34</b>	<b>1,311.34</b>
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200	Research Supplies	0.00	0.00	225.98	312.06	0.00	(312.06)	(312.06)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>225.98</b>	<b>352.05</b>	<b>0.00</b>	<b>(352.05)</b>	<b>(352.05)</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,010.00</b>	<b>42,010.00</b>	<b>1,457.18</b>	<b>35,275.09</b>	<b>0.00</b>	<b>6,734.91</b>	<b>6,734.91</b>
760300	F&A Expenditures	20,990.00	20,990.00	646.38	17,714.42	0.00	3,275.58	3,275.58
<b>*Total: Indirect Costs</b>		<b>20,990.00</b>	<b>20,990.00</b>	<b>646.38</b>	<b>17,714.42</b>	<b>0.00</b>	<b>3,275.58</b>	<b>3,275.58</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,990.00</b>	<b>20,990.00</b>	<b>646.38</b>	<b>17,714.42</b>	<b>0.00</b>	<b>3,275.58</b>	<b>3,275.58</b>
<b>***Total Expenditures</b>		<b>63,000.00</b>	<b>63,000.00</b>	<b>2,103.56</b>	<b>52,989.51</b>	<b>0.00</b>	<b>10,010.49</b>	<b>10,010.49</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,103.56	52,989.51	0.00	(52,989.51)	(52,989.51)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,103.56</b>	<b>52,989.51</b>	<b>0.00</b>	<b>(52,989.51)</b>	<b>(52,989.51)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,103.56</b>	<b>52,989.51</b>	<b>0.00</b>	<b>(52,989.51)</b>	<b>(52,989.51)</b>

Grant: 64N247 - FY17 award N.Country Teacher Cert  
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active  
 FMGR: Walker, Brian F  
 Type: Grant

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #106847 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	49,700.00	0.00	10,300.00	0.00
<b>*Total: Tuition</b>	<b>60,000.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,000.00	4,970.00	0.00	4,970.00	0.00	1,030.00	0.00
<b>*Total: Indirect Costs</b>	<b>6,000.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>1,030.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,000.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>1,030.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>54,670.00</b>	<b>0.00</b>	<b>54,670.00</b>	<b>0.00</b>	<b>11,330.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,670.00	0.00	(54,670.00)	(54,670.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,670.00</b>	<b>0.00</b>	<b>(54,670.00)</b>	<b>(54,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,670.00</b>	<b>0.00</b>	<b>(54,670.00)</b>	<b>(54,670.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N248 - Littleton NH Scholar. Math, Bus  
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 106960 CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 64N249 - FY17 Cooperating Collection  
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>199.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>199.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>2,195.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>

Grant: 64N250 - Pleasant Lake Paleolimnology  
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
<b>*Total: Personnel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>686.19</b>	<b>0.00</b>	<b>13.81</b>	<b>13.81</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.11</b>	<b>0.00</b>	<b>(41.11)</b>	<b>(41.11)</b>
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
<b>*Total: Travel</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	<b>68.67</b>	<b>0.00</b>	<b>(41.67)</b>	<b>(41.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>727.00</b>	<b>727.00</b>	<b>0.00</b>	<b>795.97</b>	<b>0.00</b>	<b>(68.97)</b>	<b>(68.97)</b>
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
<b>*Total: Indirect Costs</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>79.59</b>	<b>0.00</b>	<b>(6.59)</b>	<b>(6.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>79.59</b>	<b>0.00</b>	<b>(6.59)</b>	<b>(6.59)</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(75.56)</b>	<b>(75.56)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(875.56)</b>	<b>(875.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(875.56)</b>	<b>(875.56)</b>



Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: DEC 2017 AWARD LETTER  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
713000 Printing & Copying-General	0.00	0.00	0.00	215.70	0.00	(215.70)	(215.70)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>(3,136.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>(3,136.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>(313.62)</b>	<b>(313.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>(313.62)</b>	<b>(313.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>(3,449.82)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>(3,449.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>(3,449.82)</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active  
 Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: DEC 2017 AWARD LETTER  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>(3,355.00)</b>	<b>(3,355.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.82</b>	<b>0.00</b>	<b>(281.82)</b>	<b>(281.82)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	3,138.59	0.00	(3,138.59)	(3,138.59)
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,214.09	0.00	(1,214.09)	(1,214.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,352.68</b>	<b>0.00</b>	<b>(4,352.68)</b>	<b>(4,352.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,989.50</b>	<b>0.00</b>	<b>(7,989.50)</b>	<b>(7,989.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>(798.95)</b>	<b>(798.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>(798.95)</b>	<b>(798.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>(8,788.45)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>(8,788.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>(8,788.45)</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: DEC 2017 AWARD LETTER  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
<b>*Total: Personnel</b>	<b>3,355.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.00</b>	<b>3,355.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	262.00	262.00	0.00	0.00	0.00	262.00	262.00
<b>*Total: Fringe Benefits</b>	<b>262.00</b>	<b>262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.00</b>	<b>262.00</b>
717000 Consulting-General	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Supplies</b>	<b>7,292.00</b>	<b>7,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292.00</b>	<b>7,292.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,909.00</b>	<b>10,909.00</b>
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>1,091.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>

Grant: 64N252 - FY18 Cooperating Collection  
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
<b>*Total: Supplies</b>	<b>2,195.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>165.47</b>	<b>165.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,195.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>165.47</b>	<b>165.47</b>
760300 F&A Expenditures	220.00	220.00	0.00	202.95	0.00	17.05	17.05
<b>*Total: Indirect Costs</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>202.95</b>	<b>0.00</b>	<b>17.05</b>	<b>17.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>202.95</b>	<b>0.00</b>	<b>17.05</b>	<b>17.05</b>
<b>***Total Expenditures</b>	<b>2,415.00</b>	<b>2,415.00</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>182.52</b>	<b>182.52</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>(2,232.48)</b>	<b>(2,232.48)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>(2,232.48)</b>	<b>(2,232.48)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF  
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active  
 Type: Grant  
 FMGR: Robinson, Cynthia C

PI Name: Robinson, Cynthia C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.00</b>	<b>0.00</b>	<b>(6,474.00)</b>	<b>(6,474.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534.76</b>	<b>0.00</b>	<b>(534.76)</b>	<b>(534.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,008.76</b>	<b>0.00</b>	<b>(7,008.76)</b>	<b>(7,008.76)</b>
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.87</b>	<b>0.00</b>	<b>(700.87)</b>	<b>(700.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.87</b>	<b>0.00</b>	<b>(700.87)</b>	<b>(700.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
<b>*Total: Personnel</b>	<b>12,641.00</b>	<b>12,641.00</b>	<b>0.00</b>	<b>5,765.01</b>	<b>0.00</b>	<b>6,875.99</b>	<b>6,875.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
<b>*Total: Fringe Benefits</b>	<b>635.00</b>	<b>635.00</b>	<b>0.00</b>	<b>81.06</b>	<b>0.00</b>	<b>553.94</b>	<b>553.94</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
<b>*Total: Travel</b>	<b>1,741.00</b>	<b>1,741.00</b>	<b>0.00</b>	<b>1,956.56</b>	<b>0.00</b>	<b>(215.56)</b>	<b>(215.56)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,299.92</b>	<b>0.00</b>	<b>(299.92)</b>	<b>(299.92)</b>
722300 Other Financial Aid	3,480.00	3,480.00	0.00	1,929.00	0.00	1,551.00	1,551.00
<b>*Total: Tuition</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>1,929.00</b>	<b>0.00</b>	<b>1,551.00</b>	<b>1,551.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,497.00</b>	<b>24,497.00</b>	<b>0.00</b>	<b>16,031.55</b>	<b>0.00</b>	<b>8,465.45</b>	<b>8,465.45</b>
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,603.15	0.00	846.85	846.85
<b>*Total: Indirect Costs</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,603.15</b>	<b>0.00</b>	<b>846.85</b>	<b>846.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,603.15</b>	<b>0.00</b>	<b>846.85</b>	<b>846.85</b>
<b>***Total Expenditures</b>	<b>26,947.00</b>	<b>26,947.00</b>	<b>0.00</b>	<b>17,634.70</b>	<b>0.00</b>	<b>9,312.30</b>	<b>9,312.30</b>

Revenue



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,634.70	0.00	(17,634.70)	(17,634.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,634.70</b>	<b>0.00</b>	<b>(17,634.70)</b>	<b>(17,634.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,634.70</b>	<b>0.00</b>	<b>(17,634.70)</b>	<b>(17,634.70)</b>

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.04</b>	<b>0.00</b>	<b>(1,300.04)</b>	<b>(1,300.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.39</b>	<b>0.00</b>	<b>(106.39)</b>	<b>(106.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.43</b>	<b>0.00</b>	<b>(1,406.43)</b>	<b>(1,406.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>0.00</b>	<b>(140.66)</b>	<b>(140.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>0.00</b>	<b>(140.66)</b>	<b>(140.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PATIGR - TIGER Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(328.91)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(328.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(328.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(32.89)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(361.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(361.80)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(361.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(361.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N255 - NHEC TIGER Support FY19  
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: NH Electric Co-op Foundation  
 Sponsor ID: #1985 CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 7/11/18 - 6/30/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	1,016.44	0.00	2,683.56	2,683.56
61SNSH Student Labor	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
<b>*Total: Personnel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>1,560.42</b>	<b>0.00</b>	<b>2,139.58</b>	<b>2,139.58</b>
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	112.12	0.00	176.88	176.88
<b>*Total: Fringe Benefits</b>	<b>289.00</b>	<b>289.00</b>	<b>0.00</b>	<b>112.12</b>	<b>0.00</b>	<b>176.88</b>	<b>176.88</b>
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711116 Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>511.00</b>	<b>511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511.00</b>	<b>511.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,672.54</b>	<b>0.00</b>	<b>3,327.46</b>	<b>3,327.46</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,672.54</b>	<b>0.00</b>	<b>3,327.46</b>	<b>3,327.46</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(1,725.97)	0.00	1,725.97	1,725.97
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,725.97)</b>	<b>0.00</b>	<b>1,725.97</b>	<b>1,725.97</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,725.97)</b>	<b>0.00</b>	<b>1,725.97</b>	<b>1,725.97</b>

Grant: 64N255 - NHEC TIGER Support FY19  
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active  
 Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: NH Electric Co-op Foundation  
 Sponsor ID: #1985 CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 7/11/18 - 6/30/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PATIGR - TIGER Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.96</b>	<b>0.00</b>	<b>(1,230.96)</b>	<b>(1,230.96)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.70</b>	<b>0.00</b>	<b>(87.70)</b>	<b>(87.70)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	328.91	328.91	0.00	(328.91)	(328.91)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>328.91</b>	<b>328.91</b>	<b>0.00</b>	<b>(328.91)</b>	<b>(328.91)</b>
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490.22</b>	<b>0.00</b>	<b>(490.22)</b>	<b>(490.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>328.91</b>	<b>2,137.79</b>	<b>0.00</b>	<b>(2,137.79)</b>	<b>(2,137.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>328.91</b>	<b>2,137.79</b>	<b>0.00</b>	<b>(2,137.79)</b>	<b>(2,137.79)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	328.91	5,536.30	0.00	(5,536.30)	(5,536.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>328.91</b>	<b>5,536.30</b>	<b>0.00</b>	<b>(5,536.30)</b>	<b>(5,536.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>328.91</b>	<b>5,536.30</b>	<b>0.00</b>	<b>(5,536.30)</b>	<b>(5,536.30)</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B  
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Tuition</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>

Grant: 64N256 - FY19 Littleton Scholarship, Math, B  
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,688.00	0.00	(12,688.00)	(12,688.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.00</b>	<b>0.00</b>	<b>(12,688.00)</b>	<b>(12,688.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.00</b>	<b>0.00</b>	<b>(12,688.00)</b>	<b>(12,688.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.00</b>	<b>0.00</b>	<b>(12,688.00)</b>	<b>(12,688.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,688.00	0.00	(12,688.00)	(12,688.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.00</b>	<b>0.00</b>	<b>(12,688.00)</b>	<b>(12,688.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.00</b>	<b>0.00</b>	<b>(12,688.00)</b>	<b>(12,688.00)</b>

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club  
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant  
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: Outdoor Foundation  
 Sponsor ID: LETTER DATED 8/21/18  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
<b>*Total: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>287.76</b>	<b>0.00</b>	<b>1,012.24</b>	<b>1,012.24</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,210.49</b>	<b>0.00</b>	<b>(960.49)</b>	<b>(960.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>51.75</b>	<b>51.75</b>
<b>***Total Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>51.75</b>	<b>51.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>(1,748.25)</b>	<b>(1,748.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>(1,748.25)</b>	<b>(1,748.25)</b>



Grant: 64N258 - Spofford Lake Paleolimnology Prjt  
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Spofford Lake Association	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	SIGNED AGREEMENT 2019254	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/14/18 - 9/15/19	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
613N60 Graduate - PT Lecturer	0.00	0.00	4,000.17	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
<b>*Total: Personnel</b>	<b>6,025.00</b>	<b>6,025.00</b>	<b>4,000.17</b>	<b>5,889.25</b>	<b>0.00</b>	<b>135.75</b>	<b>135.75</b>
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
<b>*Total: Travel</b>	<b>244.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>244.00</b>
711200 Research Supplies	1,140.00	1,140.00	25.03	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	2,400.00	1,100.00	1,100.00
<b>*Total: Supplies</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>25.03</b>	<b>1,520.63</b>	<b>2,400.00</b>	<b>719.37</b>	<b>719.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>4,025.20</b>	<b>7,409.88</b>	<b>2,400.00</b>	<b>1,099.12</b>	<b>1,099.12</b>
760300 F&A Expenditures	1,091.00	1,091.00	402.51	740.98	0.00	350.02	350.02
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>402.51</b>	<b>740.98</b>	<b>0.00</b>	<b>350.02</b>	<b>350.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>402.51</b>	<b>740.98</b>	<b>0.00</b>	<b>350.02</b>	<b>350.02</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>4,427.71</b>	<b>8,150.86</b>	<b>2,400.00</b>	<b>1,449.14</b>	<b>1,449.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,427.71	8,150.86	0.00	(8,150.86)	(8,150.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,427.71</b>	<b>8,150.86</b>	<b>0.00</b>	<b>(8,150.86)</b>	<b>(8,150.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,427.71</b>	<b>8,150.86</b>	<b>0.00</b>	<b>(8,150.86)</b>	<b>(8,150.86)</b>

Grant: 64N259 - Newfound Lake Paleo.  
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: Newfound Lake Region Association  
 Sponsor ID: PSU2018281 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	59.02	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>59.02</b>	<b>3,232.17</b>	<b>0.00</b>	<b>767.83</b>	<b>767.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>59.02</b>	<b>3,232.17</b>	<b>0.00</b>	<b>767.83</b>	<b>767.83</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>59.02</b>	<b>3,232.17</b>	<b>0.00</b>	<b>767.83</b>	<b>767.83</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	59.02	3,232.17	0.00	(3,232.17)	(3,232.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>59.02</b>	<b>3,232.17</b>	<b>0.00</b>	<b>(3,232.17)</b>	<b>(3,232.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>59.02</b>	<b>3,232.17</b>	<b>0.00</b>	<b>(3,232.17)</b>	<b>(3,232.17)</b>

Grant: 64N260 - Catching Some ZZZs  
 Fund: 64N260 - Catching Some ZZZs

Status: Active  
 Type: Grant  
 FMGR: Gauloche, Suzanne M

PI Name: Gauloche, Suzanne M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: 44051313  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>(612.00)</b>	<b>(612.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>(612.00)</b>	<b>(612.00)</b>

Grant: 64N261 - 4 Tools Integrated Cluster  
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active  
 Type: Grant  
 FMGR: LeBlanc, Catherine F

PI Name:	LeBlanc, Catherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	LETTER 11.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code:
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/19 - 6/11/21	Rev Account:	531400	Fund Type Level 2	P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	50,000.00	50,000.00	0.00	21,500.00	0.00	28,500.00	28,500.00
<b>*Total: Personnel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>28,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,806.00	0.00	(1,806.00)	(1,806.00)
<b>*Total: Fringe Benefits</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>1,806.00</b>	<b>0.00</b>	<b>2,394.00</b>	<b>2,394.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,200.00</b>	<b>54,200.00</b>	<b>0.00</b>	<b>23,306.00</b>	<b>0.00</b>	<b>30,894.00</b>	<b>30,894.00</b>
<b>***Total Expenditures</b>	<b>54,200.00</b>	<b>54,200.00</b>	<b>0.00</b>	<b>23,306.00</b>	<b>0.00</b>	<b>30,894.00</b>	<b>30,894.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	23,306.00	0.00	(23,306.00)	(23,306.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,306.00</b>	<b>0.00</b>	<b>(23,306.00)</b>	<b>(23,306.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,306.00</b>	<b>0.00</b>	<b>(23,306.00)</b>	<b>(23,306.00)</b>

FIN5130.1  
 USNH\_FIN  
 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N262 - FY19 Coop. Collection  
 Fund: 64N262 - FY19 Cooperating Collection

Status: Active  
 FMGR: McCool, Gary  
 Type: Grant

PI Name:	McCool, Gary	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	GE-PR19-117878-1	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/21/19 - 1/31/20	Rev Account:	531110	Fund Type Level 2	P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>***Total Expenditures</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(2,744.50)</b>	<b>(2,744.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(2,744.50)</b>	<b>(2,744.50)</b>

Grant: 64N263 - Walking the Whets, Wilderness E  
 Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Active  
 Type: Grant  
 FMGR: Robinson, Cynthia C

PI Name:	Robinson, Cynthia C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Waterman Foundation	Effective Date:	04/01/2019	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	915.00	915.00	0.00	0.00	0.00	915.00	915.00
61SNSH Student Labor	237.00	237.00	0.00	0.00	0.00	237.00	237.00
<b>*Total: Personnel</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>1,152.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	0.00	0.00	77.00	77.00
<b>*Total: Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>77.00</b>
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>2,118.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>2,118.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,347.00</b>	<b>3,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,347.00</b>	<b>3,347.00</b>
760300 F&A Expenditures	653.00	653.00	0.00	0.00	0.00	653.00	653.00
<b>*Total: Indirect Costs</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.00</b>	<b>653.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.00</b>	<b>653.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Grant: 64N264 - Gr.Lakes Region TIGER  
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active  
 FMGR: Lindberg, Patricia L  
 Type: Grant

PI Name:	Lindberg, Patricia L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639.00</b>	<b>1,639.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
<b>*Total: Fringe Benefits</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.00</b>	<b>138.00</b>
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
<b>*Total: Travel</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>237.00</b>	<b>237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>237.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,189.00</b>	<b>2,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.00</b>	<b>2,189.00</b>
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
<b>*Total: Indirect Costs</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>429.94</b>	<b>429.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>429.94</b>	<b>429.94</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>2,618.94</b>	<b>2,618.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(998.72)</b>	<b>0.00</b>	<b>998.72</b>	<b>998.72</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(998.72)</b>	<b>0.00</b>	<b>998.72</b>	<b>998.72</b>

Grant: 64N264 - Gr.Lakes Region TIGER  
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active  
 FMGR: Lindberg, Patricia L  
 Type: Grant

PI Name:	Lindberg, Patricia L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER	
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW	
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1	

**Org: PATIGR - TIGER Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.49</b>	<b>0.00</b>	<b>(1,654.49)</b>	<b>(1,654.49)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.89</b>	<b>0.00</b>	<b>(115.89)</b>	<b>(115.89)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.05</b>	<b>0.00</b>	<b>(146.05)</b>	<b>(146.05)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.48</b>	<b>0.00</b>	<b>(91.48)</b>	<b>(91.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.91</b>	<b>0.00</b>	<b>(2,007.91)</b>	<b>(2,007.91)</b>
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.29</b>	<b>0.00</b>	<b>(433.29)</b>	<b>(433.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.29</b>	<b>0.00</b>	<b>(433.29)</b>	<b>(433.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.20</b>	<b>0.00</b>	<b>(2,441.20)</b>	<b>(2,441.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.98</b>	<b>0.00</b>	<b>(5,820.98)</b>	<b>(5,820.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.98</b>	<b>0.00</b>	<b>(5,820.98)</b>	<b>(5,820.98)</b>



Grant: 64N265 - Measuring Multimodal  
 Fund: 64N265 - Measuring Multimodal Network

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: Rockingham Planning Commission  
 Sponsor ID: 2019242 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 3/26/19 - 12/31/19

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,534.00	4,534.00	1,388.90	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	1,660.00	4,800.00	0.00	4,640.00	4,640.00
<b>*Total: Personnel</b>	<b>13,974.00</b>	<b>13,974.00</b>	<b>3,048.90</b>	<b>9,045.45</b>	<b>0.00</b>	<b>4,928.55</b>	<b>4,928.55</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	243.92	741.59	0.00	432.41	432.41
<b>*Total: Fringe Benefits</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>243.92</b>	<b>741.59</b>	<b>0.00</b>	<b>432.41</b>	<b>432.41</b>
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	136.88	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
<b>*Total: Travel</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>136.88</b>	<b>410.64</b>	<b>0.00</b>	<b>1,014.36</b>	<b>1,014.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,573.00</b>	<b>16,573.00</b>	<b>3,429.70</b>	<b>10,197.68</b>	<b>0.00</b>	<b>6,375.32</b>	<b>6,375.32</b>
760300 F&A Expenditures	7,923.00	7,923.00	1,728.72	5,128.75	0.00	2,794.25	2,794.25
<b>*Total: Indirect Costs</b>	<b>7,923.00</b>	<b>7,923.00</b>	<b>1,728.72</b>	<b>5,128.75</b>	<b>0.00</b>	<b>2,794.25</b>	<b>2,794.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,923.00</b>	<b>7,923.00</b>	<b>1,728.72</b>	<b>5,128.75</b>	<b>0.00</b>	<b>2,794.25</b>	<b>2,794.25</b>
<b>***Total Expenditures</b>	<b>24,496.00</b>	<b>24,496.00</b>	<b>5,158.42</b>	<b>15,326.43</b>	<b>0.00</b>	<b>9,169.57</b>	<b>9,169.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,158.42	15,326.43	0.00	(15,326.43)	(15,326.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,158.42</b>	<b>15,326.43</b>	<b>0.00</b>	<b>(15,326.43)</b>	<b>(15,326.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,158.42</b>	<b>15,326.43</b>	<b>0.00</b>	<b>(15,326.43)</b>	<b>(15,326.43)</b>

Grant: 64N266 - Panther Kickback Event  
 Fund: 64N266 - Panther Kickback Event

Status: Active  
 FMGR: Hutchins, Denise M  
 Type: Grant

PI Name: Hutchins, Denise M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: CHK#0093556  
 Resp Org: PA5IEG  
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>(922.50)</b>	<b>(922.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>(922.50)</b>	<b>(922.50)</b>

Grant: 64N267 - Role of "Place" in Writing  
 Fund: 64N267 - Role of "Place" in Writing

Status: Active  
 Type: Grant  
 FMGR: Robinson, Sean R

PI Name: Robinson, Sean R  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: TBD CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 4/5/19 - 9/30/19

**Fund Information**  
 Effective Date: 04/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	(1,437.46)	(1,437.46)	0.00	1,437.46	1,437.46
<b>*Total: Travel</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>(1,437.46)</b>	<b>(739.82)</b>	<b>0.00</b>	<b>5,249.82</b>	<b>5,249.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>(1,437.46)</b>	<b>(739.82)</b>	<b>0.00</b>	<b>5,249.82</b>	<b>5,249.82</b>
<b>***Total Expenditures</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>(1,437.46)</b>	<b>(739.82)</b>	<b>0.00</b>	<b>5,249.82</b>	<b>5,249.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	(1,437.46)	(739.82)	0.00	739.82	739.82
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,437.46)</b>	<b>(739.82)</b>	<b>0.00</b>	<b>739.82</b>	<b>739.82</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,437.46)</b>	<b>(739.82)</b>	<b>0.00</b>	<b>739.82</b>	<b>739.82</b>

Grant: 64N268 - Horseshoe Pond Paleolimnology  
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Kezar Lake Watershed	Effective Date:	07/01/2019	IDC Basis Code:	SW
Sponsor ID:	PSU#2019304	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Personnel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	83.52	83.52	0.00	(83.52)	(83.52)
<b>*Total: Travel</b>	<b>124.00</b>	<b>124.00</b>	<b>83.52</b>	<b>83.52</b>	<b>0.00</b>	<b>40.48</b>	<b>40.48</b>
711200 Research Supplies	1,006.00	1,006.00	25.03	25.03	0.00	980.97	980.97
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,406.00</b>	<b>3,406.00</b>	<b>25.03</b>	<b>25.03</b>	<b>2,400.00</b>	<b>980.97</b>	<b>980.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,830.00</b>	<b>3,830.00</b>	<b>108.55</b>	<b>108.55</b>	<b>2,400.00</b>	<b>1,321.45</b>	<b>1,321.45</b>
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
<b>*Total: Indirect Costs</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>108.55</b>	<b>108.55</b>	<b>2,400.00</b>	<b>1,491.45</b>	<b>1,491.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	108.55	108.55	0.00	(108.55)	(108.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108.55</b>	<b>108.55</b>	<b>0.00</b>	<b>(108.55)</b>	<b>(108.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108.55</b>	<b>108.55</b>	<b>0.00</b>	<b>(108.55)</b>	<b>(108.55)</b>

Grant: 64N269 - MCHC-ACERT

Status: Active

Type: Grant

Fund: 64N269 - Evaluation of Manchester P.D. Acert

FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: Manchester Community Health Center  
 Sponsor ID: 2019-258 EXECUTED  
 Resp Org: PA6JSG  
 FRAGRNT Start/End Date: 3/13/19 - 9/20/21

**Fund Information**  
 Effective Date: 03/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	5,637.28	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
61CPEX Part Time Salary	19,321.00	19,321.00	0.00	0.00	0.00	19,321.00	19,321.00
61SNSH Student Labor	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
<b>*Total: Personnel</b>	<b>40,806.00</b>	<b>40,806.00</b>	<b>5,637.28</b>	<b>5,637.28</b>	<b>0.00</b>	<b>35,168.72</b>	<b>35,168.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	450.97	450.97	0.00	(450.97)	(450.97)
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	0.00	0.00	7,494.00	7,494.00
65YP10 Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
<b>*Total: Fringe Benefits</b>	<b>9,039.00</b>	<b>9,039.00</b>	<b>450.97</b>	<b>450.97</b>	<b>0.00</b>	<b>8,588.03</b>	<b>8,588.03</b>
710D Domestic Travel	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
<b>*Total: Travel</b>	<b>2,018.00</b>	<b>2,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,018.00</b>	<b>2,018.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,863.00</b>	<b>51,863.00</b>	<b>6,088.25</b>	<b>6,088.25</b>	<b>0.00</b>	<b>45,774.75</b>	<b>45,774.75</b>
760300 F&A Expenditures	23,137.00	23,137.00	3,196.33	3,196.33	0.00	19,940.67	19,940.67
<b>*Total: Indirect Costs</b>	<b>23,137.00</b>	<b>23,137.00</b>	<b>3,196.33</b>	<b>3,196.33</b>	<b>0.00</b>	<b>19,940.67</b>	<b>19,940.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,137.00</b>	<b>23,137.00</b>	<b>3,196.33</b>	<b>3,196.33</b>	<b>0.00</b>	<b>19,940.67</b>	<b>19,940.67</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>9,284.58</b>	<b>9,284.58</b>	<b>0.00</b>	<b>65,715.42</b>	<b>65,715.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,284.58	9,284.58	0.00	(9,284.58)	(9,284.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,284.58</b>	<b>9,284.58</b>	<b>0.00</b>	<b>(9,284.58)</b>	<b>(9,284.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,284.58</b>	<b>9,284.58</b>	<b>0.00</b>	<b>(9,284.58)</b>	<b>(9,284.58)</b>

Grant: 64N270 - Eco value of NH landscape  
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Active  
 FMGR: Lee, Daniel Soungchan  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/13/2019	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #:	NONE	Term Date:	IDC Rate Code: 10.00%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	16,006.00	16,006.00	5,335.00	16,005.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>16,006.00</b>	<b>16,006.00</b>	<b>5,335.00</b>	<b>16,005.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	426.80	1,312.41	0.00	(32.41)	(32.41)
<b>*Total: Fringe Benefits</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>426.80</b>	<b>1,312.41</b>	<b>0.00</b>	<b>(32.41)</b>	<b>(32.41)</b>
711200 Research Supplies	1,275.00	1,275.00	1,275.00	1,275.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,561.00</b>	<b>18,561.00</b>	<b>7,036.80</b>	<b>18,592.41</b>	<b>0.00</b>	<b>(31.41)</b>	<b>(31.41)</b>
760300 F&A Expenditures	1,856.00	1,856.00	703.68	1,859.24	0.00	(3.24)	(3.24)
<b>*Total: Indirect Costs</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>703.68</b>	<b>1,859.24</b>	<b>0.00</b>	<b>(3.24)</b>	<b>(3.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>703.68</b>	<b>1,859.24</b>	<b>0.00</b>	<b>(3.24)</b>	<b>(3.24)</b>
<b>***Total Expenditures</b>	<b>20,417.00</b>	<b>20,417.00</b>	<b>7,740.48</b>	<b>20,451.65</b>	<b>0.00</b>	<b>(34.65)</b>	<b>(34.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	7,740.48	20,451.65	0.00	(20,451.65)	(20,451.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,740.48</b>	<b>20,451.65</b>	<b>0.00</b>	<b>(20,451.65)</b>	<b>(20,451.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,740.48</b>	<b>20,451.65</b>	<b>0.00</b>	<b>(20,451.65)</b>	<b>(20,451.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N271 - FY20 Littleton Scholarship, Math, B  
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active  
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: ID#121774 CFDA #: NONE  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 7/17/19 - 8/30/19

**Fund Information**  
 Effective Date: 07/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Tuition</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 64N272 - Catch My Breath Cohort  
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active  
 Type: Grant  
 FMGR: Losee, Timothy M

PI Name:  
 Sponsor:  
 Sponsor ID: PAID IN FULL  
 CK#016856  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	0.00	0.00	7,233.00	7,233.00
613N30 Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
<b>*Total: Personnel</b>	<b>12,564.00</b>	<b>12,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,564.00</b>	<b>12,564.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00
<b>*Total: Fringe Benefits</b>	<b>3,255.00</b>	<b>3,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,255.00</b>	<b>3,255.00</b>
710D Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Travel</b>	<b>6,090.00</b>	<b>6,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,090.00</b>	<b>6,090.00</b>
71720C Other Prof Services - Catering	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
<b>*Total: Supplies</b>	<b>1,575.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,575.00</b>	<b>1,575.00</b>
722300 Other Financial Aid	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: Tuition</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.00</b>	<b>14,400.00</b>
722200 Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
<b>*Total: Participant Support</b>	<b>2,827.00</b>	<b>2,827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.00</b>	<b>2,827.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,711.00</b>	<b>40,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,711.00</b>	<b>40,711.00</b>
760300 F&A Expenditures	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
<b>*Total: Indirect Costs</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,124.00</b>	<b>7,124.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,124.00</b>	<b>7,124.00</b>
<b>***Total Expenditures</b>	<b>47,835.00</b>	<b>47,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,835.00</b>	<b>47,835.00</b>



Grant: 64N273 - FY20 Outdoor Nation NE Campus  
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Active Type: Grant  
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor:  
 Sponsor ID: F.E. AGREEMENT 7.31.19  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>1,253.00</b>	<b>1,253.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>1,133.00</b>
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
<b>*Total: Supplies</b>	<b>630.00</b>	<b>630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.00</b>	<b>630.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>2,263.00</b>	<b>2,263.00</b>
<b>***Total Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>2,263.00</b>	<b>2,263.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>

Grant: 64U003 - Small Business Development 91  
 Fund: 64U003 - Small Business Development 91

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAGRKJ	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/91 - 12/31/91				

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
<b>*Total: Personnel</b>	<b>0.00</b>	<b>32,425.70</b>	<b>0.00</b>	<b>32,425.70</b>	<b>0.00</b>	<b>(32,425.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,891.30</b>	<b>0.00</b>	<b>9,891.26</b>	<b>0.00</b>	<b>(9,891.26)</b>	<b>0.04</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>

Grant: 64U004 - Small Business Development 91  
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
CFDA #:	PAGRKJ	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531000	Fund Type Level 2	P1

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,503.00</b>	<b>0.00</b>	<b>1,872.17</b>	<b>0.00</b>	<b>(1,872.17)</b>	<b>2,630.83</b>
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,903.00</b>	<b>0.00</b>	<b>3,371.08</b>	<b>0.00</b>	<b>(3,371.08)</b>	<b>(468.08)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.75</b>	<b>0.00</b>	<b>(202.75)</b>	<b>(202.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.00</b>
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>

Grant: 64U005 - Small Business Development '92  
 Fund: 64U005 - Small Business Development '92

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAGRKJ	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/92 - 12/31/92				

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
<b>*Total: Personnel</b>	<b>0.00</b>	<b>34,281.30</b>	<b>0.00</b>	<b>34,281.30</b>	<b>0.00</b>	<b>(34,281.30)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>10,890.61</b>	<b>0.00</b>	<b>10,890.62</b>	<b>0.00</b>	<b>(10,890.62)</b>	<b>(0.01)</b>
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.14</b>	<b>0.00</b>	<b>(2,066.14)</b>	<b>(2,066.14)</b>
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,180.09</b>	<b>0.00</b>	<b>781.74</b>	<b>0.00</b>	<b>(781.74)</b>	<b>2,398.35</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.20</b>	<b>0.00</b>	<b>(332.20)</b>	<b>(332.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>

Grant: 64U006 - Coop Operational Meteorology  
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive  
 FMGR: Koerner, James P

Type: Grant

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	NO
Resp Org:	PANSKJ	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Rev Account:		Fund Type Level 2	P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,281.74</b>	<b>0.00</b>	<b>(1,281.74)</b>	<b>(81.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>107.67</b>	<b>0.00</b>	<b>(107.67)</b>	<b>(11.67)</b>
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>911.61</b>	<b>0.00</b>	<b>(911.61)</b>	<b>(311.61)</b>
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>405.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,396.00</b>	<b>0.00</b>	<b>2,396.34</b>	<b>0.00</b>	<b>(2,396.34)</b>	<b>(0.34)</b>
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>191.66</b>	<b>0.00</b>	<b>(191.66)</b>	<b>0.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>191.66</b>	<b>0.00</b>	<b>(191.66)</b>	<b>0.34</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U006 - Coop Operational Meteorology  
Fund: 64U006 - Coop Operational Meteorology

Status: Inactive  
FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
Sponsor: University Corporation for Atmospheric Research  
(Colorado)  
Sponsor ID: S99-13028  
Resp Org: PANSKJ  
FRAGRNT Start/End Date: 2/1/99 - 10/31/00

CFDA #:

**Fund Information**  
Effective Date: 06/13/2012  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

P1

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
UNKNOWN  
NO

Org: PANSKJ - ASC Grant-Koermer J

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>156,850.00</b>	<b>0.00</b>	<b>158,183.50</b>	<b>0.00</b>	<b>(158,183.50)</b>	<b>(1,333.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,176.00</b>	<b>0.00</b>	<b>13,241.00</b>	<b>0.00</b>	<b>(13,241.00)</b>	<b>(65.00)</b>
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>18,104.30</b>	<b>0.00</b>	<b>26,423.91</b>	<b>0.00</b>	<b>(26,423.91)</b>	<b>(8,319.61)</b>
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>52,333.00</b>	<b>0.00</b>	<b>41,037.41</b>	<b>0.00</b>	<b>(41,037.41)</b>	<b>11,295.59</b>
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>240,463.30</b>	<b>0.00</b>	<b>239,013.82</b>	<b>0.00</b>	<b>(239,013.82)</b>	<b>1,449.48</b>
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>17,036.70</b>	<b>0.00</b>	<b>18,452.24</b>	<b>0.00</b>	<b>(18,452.24)</b>	<b>(1,415.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,036.70</b>	<b>0.00</b>	<b>18,452.24</b>	<b>0.00</b>	<b>(18,452.24)</b>	<b>(1,415.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(257,466.06)</b>	<b>33.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
<b>*Total: Sponsored Programs</b>	<b>27,500.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(229,966.06)</b>	<b>33.94</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(229,966.06)</b>	<b>33.94</b>





Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	UNH SUBCONTRACT	Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
					RESDEV

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>(45,490.00)</b>	<b>(25,490.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>(2,705.58)</b>	<b>(2,705.58)</b>
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>15,960.00</b>	<b>0.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>(7,102.79)</b>	<b>357.21</b>
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>351.79</b>	<b>351.79</b>
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>(73,000.00)</b>	<b>(33,000.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,826.01)</b>	<b>0.00</b>	<b>1,826.01</b>	<b>1,826.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>90,960.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>(58,660.57)</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>90,960.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>(58,660.57)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>67,460.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>(82,160.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>67,460.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>(82,160.57)</b>



Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/29/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				STDBUD
					UNKNOWN
					YES
					RESDEV

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>92,186.00</b>	<b>92,186.00</b>	<b>0.00</b>	<b>97,930.38</b>	<b>0.00</b>	<b>(5,744.38)</b>	<b>(5,744.38)</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
<b>*Total: Fringe Benefits</b>	<b>3,659.00</b>	<b>3,659.00</b>	<b>0.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>(642.43)</b>	<b>(642.43)</b>
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	0.00	5,804.39	5,804.39
<b>*Total: Travel</b>	<b>58,635.00</b>	<b>66,635.00</b>	<b>0.00</b>	<b>60,660.20</b>	<b>0.00</b>	<b>(2,025.20)</b>	<b>5,974.80</b>
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>(4,227.60)</b>	<b>(4,227.60)</b>
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
<b>*Total: Tuition</b>	<b>16,826.00</b>	<b>16,826.00</b>	<b>0.00</b>	<b>(6,642.00)</b>	<b>0.00</b>	<b>23,468.00</b>	<b>23,468.00</b>
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,881.00</b>	<b>0.00</b>	<b>(8,881.00)</b>	<b>(8,881.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,306.00</b>	<b>179,306.00</b>	<b>0.00</b>	<b>169,358.61</b>	<b>0.00</b>	<b>1,947.39</b>	<b>9,947.39</b>
<b>***Total Expenditures</b>	<b>171,306.00</b>	<b>179,306.00</b>	<b>0.00</b>	<b>169,358.61</b>	<b>0.00</b>	<b>1,947.39</b>	<b>9,947.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>(167,585.43)</b>	<b>(167,585.43)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,773.18</b>	<b>0.00</b>	<b>(4,773.18)</b>	<b>(4,773.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>(1,771.56)</b>	<b>(1,771.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>(1,771.56)</b>	<b>(1,771.56)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 FMGR: Kahl, Jeffrey S  
 Type: Other

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
<b>*Total: Personnel</b>	<b>4,056.00</b>	<b>4,056.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>3,656.00</b>	<b>3,656.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
<b>*Total: Fringe Benefits</b>	<b>369.00</b>	<b>369.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>335.80</b>	<b>335.80</b>
711100 Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162 Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000 Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,707.10</b>	<b>0.00</b>	<b>(4,707.10)</b>	<b>(4,707.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>8,140.30</b>	<b>0.00</b>	<b>(715.30)</b>	<b>(715.30)</b>
<b>***Total Expenditures</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>8,140.30</b>	<b>0.00</b>	<b>(715.30)</b>	<b>(715.30)</b>

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(3,656.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,656.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(335.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.80)</b>
710000 In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(367.37)</b>	<b>0.00</b>	<b>367.37</b>	<b>367.37</b>
711100 Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162 Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000 Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,991.80</b>	<b>0.00</b>	<b>(715.30)</b>	<b>0.00</b>	<b>715.30</b>	<b>4,707.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>1,082.67</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>1,082.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>



Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 02/19/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10 PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU *OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>*Total: Personnel</b>	<b>100,079.00</b>	<b>100,079.00</b>	<b>0.00</b>	<b>77,848.08</b>	<b>0.00</b>	<b>22,230.92</b>	<b>22,230.92</b>
65YF10 Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
<b>*Total: Fringe Benefits</b>	<b>28,718.00</b>	<b>28,718.00</b>	<b>0.00</b>	<b>14,372.88</b>	<b>0.00</b>	<b>14,345.12</b>	<b>14,345.12</b>
710000 In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100 Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300 Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
<b>*Total: Travel</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>10,000.88</b>	<b>0.00</b>	<b>(5,900.88)</b>	<b>(5,900.88)</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
<b>*Total: Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>18,213.49</b>	<b>0.00</b>	<b>(7,213.49)</b>	<b>(7,213.49)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100 Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200 Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000 Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200 Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
<b>*Total: Supplies</b>	<b>78,096.00</b>	<b>78,096.00</b>	<b>0.00</b>	<b>65,485.77</b>	<b>0.00</b>	<b>12,610.23</b>	<b>12,610.23</b>
722300 Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00

Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 02/19/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50%  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>6,800.00</b>
722200 Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,134.00</b>	<b>0.00</b>	<b>(4,134.00)</b>	<b>(4,134.00)</b>
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
<b>*Total: Contractual</b>	<b>146,371.00</b>	<b>82,407.00</b>	<b>0.00</b>	<b>77,679.64</b>	<b>0.00</b>	<b>68,691.36</b>	<b>4,727.36</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(928.32)</b>	<b>0.00</b>	<b>928.32</b>	<b>928.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,164.00</b>	<b>311,200.00</b>	<b>0.00</b>	<b>266,806.42</b>	<b>0.00</b>	<b>108,357.58</b>	<b>44,393.58</b>
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
<b>*Total: Indirect Costs</b>	<b>57,546.00</b>	<b>57,546.00</b>	<b>0.00</b>	<b>44,762.63</b>	<b>0.00</b>	<b>12,783.37</b>	<b>12,783.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,546.00</b>	<b>57,546.00</b>	<b>0.00</b>	<b>44,762.63</b>	<b>0.00</b>	<b>12,783.37</b>	<b>12,783.37</b>
<b>***Total Expenditures</b>	<b>432,710.00</b>	<b>368,746.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>121,140.95</b>	<b>57,176.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>(311,569.05)</b>	<b>(311,569.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>(311,569.05)</b>	<b>(311,569.05)</b>

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 FMGR: Eisenhauer, Brian W

Type:

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of New Hampshire	Effective Date:	06/13/2012	IDC Basis Code:	TDC
Sponsor ID:	UNH SUB PZ07023	CFDA #:	10.303	Term Date:	IDC20 20.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	9/1/06 - 7/15/10	Rev Account:		Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60 Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
<b>*Total: Personnel</b>	<b>94,453.00</b>	<b>94,453.00</b>	<b>0.00</b>	<b>99,478.00</b>	<b>0.00</b>	<b>(5,025.00)</b>	<b>(5,025.00)</b>
65YF10 Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10 Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
<b>*Total: Fringe Benefits</b>	<b>12,689.00</b>	<b>12,689.00</b>	<b>0.00</b>	<b>13,589.36</b>	<b>0.00</b>	<b>(900.36)</b>	<b>(900.36)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100 Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
<b>*Total: Travel</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>5,033.41</b>	<b>0.00</b>	<b>3,941.59</b>	<b>3,941.59</b>
711100 Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138 Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200 Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000 Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000 Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000 Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
<b>*Total: Supplies</b>	<b>12,970.00</b>	<b>12,970.00</b>	<b>0.00</b>	<b>10,888.36</b>	<b>0.00</b>	<b>2,081.64</b>	<b>2,081.64</b>
722300 Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
<b>*Total: Tuition</b>	<b>15,470.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>15,520.00</b>	<b>15,520.00</b>
722200 Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,568.00</b>	<b>0.00</b>	<b>(15,568.00)</b>	<b>(15,568.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,557.00</b>	<b>144,557.00</b>	<b>0.00</b>	<b>144,507.13</b>	<b>0.00</b>	<b>49.87</b>	<b>49.87</b>
760300 F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 Type:  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>29,414.00</b>	<b>29,414.00</b>	<b>0.00</b>	<b>28,901.50</b>	<b>0.00</b>	<b>512.50</b>	<b>512.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,414.00</b>	<b>29,414.00</b>	<b>0.00</b>	<b>28,901.50</b>	<b>0.00</b>	<b>512.50</b>	<b>512.50</b>
<b>***Total Expenditures</b>	<b>173,971.00</b>	<b>173,971.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>562.37</b>	<b>562.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>(173,408.63)</b>	<b>(173,408.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>(173,408.63)</b>	<b>(173,408.63)</b>



Grant: 64U035 - Sustaining Ecosystem Health in Nort  
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active  
 Type:  
 FMGR: Sutcliffe, Liane S

PI Name: McGuire, Kevin J  
 Sponsor:  
 Sponsor ID: PZ09-027  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11

CFDA #: 10.652

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60 Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
<b>*Total: Personnel</b>	<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>14,642.21</b>	<b>0.00</b>	<b>(6,000.21)</b>	<b>(6,000.21)</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
<b>*Total: Fringe Benefits</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
711200 Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000 Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000 Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
<b>*Total: Supplies</b>	<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>13,348.58</b>	<b>0.00</b>	<b>5,626.42</b>	<b>5,626.42</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.60</b>	<b>0.00</b>	<b>(226.60)</b>	<b>(226.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,755.00</b>	<b>27,755.00</b>	<b>0.00</b>	<b>28,355.32</b>	<b>0.00</b>	<b>(600.32)</b>	<b>(600.32)</b>
760300 F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
<b>*Total: Indirect Costs</b>	<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>4,028.06</b>	<b>0.00</b>	<b>1,027.94</b>	<b>1,027.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>4,028.06</b>	<b>0.00</b>	<b>1,027.94</b>	<b>1,027.94</b>
<b>***Total Expenditures</b>	<b>32,811.00</b>	<b>32,811.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>427.62</b>	<b>427.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>(32,383.38)</b>	<b>(32,383.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>(32,383.38)</b>	<b>(32,383.38)</b>

Grant: 64U036 - Risk Management Plans for Agritouri  
 Fund: 64U036 - Risk Management for Agritourism

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD #19743 CFDA #: 10.500  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/09 - 12/13/10

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10 Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Personnel</b>	<b>8,440.00</b>	<b>8,440.00</b>	<b>0.00</b>	<b>9,725.40</b>	<b>0.00</b>	<b>(1,285.40)</b>	<b>(1,285.40)</b>
65YF10 Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
<b>*Total: Fringe Benefits</b>	<b>3,696.00</b>	<b>3,696.00</b>	<b>0.00</b>	<b>3,288.92</b>	<b>0.00</b>	<b>407.08</b>	<b>407.08</b>
710000 In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100 Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
<b>*Total: Travel</b>	<b>2,854.00</b>	<b>2,854.00</b>	<b>0.00</b>	<b>760.21</b>	<b>0.00</b>	<b>2,093.79</b>	<b>2,093.79</b>
711100 Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000 Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200 Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
<b>*Total: Supplies</b>	<b>7,075.00</b>	<b>7,075.00</b>	<b>0.00</b>	<b>3,671.41</b>	<b>0.00</b>	<b>3,403.59</b>	<b>3,403.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,065.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>17,445.94</b>	<b>0.00</b>	<b>4,619.06</b>	<b>4,619.06</b>
760300 F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
<b>*Total: Indirect Costs</b>	<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>5,689.45</b>	<b>0.00</b>	<b>(752.45)</b>	<b>(752.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>5,689.45</b>	<b>0.00</b>	<b>(752.45)</b>	<b>(752.45)</b>
<b>***Total Expenditures</b>	<b>27,002.00</b>	<b>27,002.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>3,866.61</b>	<b>3,866.61</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>(23,135.39)</b>	<b>(23,135.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>(23,135.39)</b>	<b>(23,135.39)</b>

Grant: 64U037 - Second Home Development  
 Fund: 64U037 - Effects of Second Home Development

Status: Active  
 FMGR: Eisenhower, Brian W  
 Type: Grant

PI Name:	Eisenhower, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/2013	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	CFDA #:	10.652	Term Date:	IDC Rate Code: IDC20 20.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
<b>*Total: Personnel</b>	<b>8,660.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>9,182.10</b>	<b>0.00</b>	<b>(522.10)</b>	<b>(522.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
<b>*Total: Fringe Benefits</b>	<b>178.00</b>	<b>178.00</b>	<b>0.00</b>	<b>186.87</b>	<b>0.00</b>	<b>(8.87)</b>	<b>(8.87)</b>
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
<b>*Total: Travel</b>	<b>1,708.00</b>	<b>1,708.00</b>	<b>0.00</b>	<b>655.70</b>	<b>0.00</b>	<b>1,052.30</b>	<b>1,052.30</b>
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
<b>*Total: Supplies</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>171.63</b>	<b>0.00</b>	<b>(46.63)</b>	<b>(46.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,671.00</b>	<b>10,671.00</b>	<b>0.00</b>	<b>10,196.30</b>	<b>0.00</b>	<b>474.70</b>	<b>474.70</b>
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
<b>*Total: Indirect Costs</b>	<b>2,134.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>2,039.24</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,134.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>2,039.24</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>
<b>***Total Expenditures</b>	<b>12,805.00</b>	<b>12,805.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>569.46</b>	<b>569.46</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>(12,235.54)</b>	<b>(12,235.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>(12,235.54)</b>	<b>(12,235.54)</b>

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	26,720.00	26,720.00	0.00	62,000.81	0.00	(35,280.81)	(35,280.81)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>59,720.00</b>	<b>59,720.00</b>	<b>0.00</b>	<b>69,479.11</b>	<b>0.00</b>	<b>(9,759.11)</b>	<b>(9,759.11)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
<b>*Total: Fringe Benefits</b>	<b>1,454.00</b>	<b>1,454.00</b>	<b>0.00</b>	<b>684.47</b>	<b>0.00</b>	<b>769.53</b>	<b>769.53</b>
710000 In-State Travel	0.00	0.00	0.00	1,157.17	0.00	(1,157.17)	(1,157.17)
710100 Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300 Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400 Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
<b>*Total: Travel</b>	<b>44,386.00</b>	<b>44,386.00</b>	<b>0.00</b>	<b>36,219.84</b>	<b>0.00</b>	<b>8,166.16</b>	<b>8,166.16</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,397.15	0.00	(2,397.15)	(2,397.15)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110 Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
770065 Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
<b>*Total: Supplies</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>9,471.15</b>	<b>0.00</b>	<b>(7,216.15)</b>	<b>(7,216.15)</b>
722300 Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
<b>*Total: Tuition</b>	<b>110,500.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>41,392.00</b>	<b>0.00</b>	<b>69,108.00</b>	<b>69,108.00</b>
722200 Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,114.00</b>	<b>0.00</b>	<b>(51,114.00)</b>	<b>(51,114.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,315.00</b>	<b>218,315.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>9,954.43</b>	<b>9,954.43</b>
<b>***Total Expenditures</b>	<b>218,315.00</b>	<b>218,315.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>9,954.43</b>	<b>9,954.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>(208,360.57)</b>	<b>(208,360.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,360.57</b>	<b>0.00</b>	<b>(208,360.57)</b>	<b>(208,360.57)</b>

Grant: 64U039 - Risk Mgt II

Status: Active

Type: Grant

Fund: 64U039 - Risk Management II - Food Safety Ed

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: Personnel</b>	<b>4,968.00</b>	<b>4,968.00</b>	<b>0.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>(4,128.09)</b>	<b>(4,128.09)</b>
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10 Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
<b>*Total: Fringe Benefits</b>	<b>1,966.00</b>	<b>1,966.00</b>	<b>0.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>(2,072.91)</b>	<b>(2,072.91)</b>
710000 In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100 Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
<b>*Total: Travel</b>	<b>1,260.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>714.46</b>	<b>0.00</b>	<b>545.54</b>	<b>545.54</b>
711100 Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000 Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>6,850.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>4,932.58</b>	<b>4,932.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,044.00</b>	<b>15,044.00</b>	<b>0.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>(722.88)</b>	<b>(722.88)</b>
760300 F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
<b>*Total: Indirect Costs</b>	<b>2,906.00</b>	<b>2,906.00</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>(2,415.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,906.00</b>	<b>2,906.00</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>(2,415.22)</b>
<b>***Total Expenditures</b>	<b>17,950.00</b>	<b>17,950.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>(21,088.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>(21,088.10)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II  
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active  
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
Sponsor: University of Delaware  
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
Resp Org: PPRUAB  
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/29/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
<b>*Total: Personnel</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>76,943.50</b>	<b>0.00</b>	<b>4,056.50</b>	<b>4,056.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
<b>*Total: Fringe Benefits</b>	<b>3,354.00</b>	<b>3,354.00</b>	<b>0.00</b>	<b>3,191.28</b>	<b>0.00</b>	<b>162.72</b>	<b>162.72</b>
710000 In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305 Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,704.63</b>	<b>0.00</b>	<b>(704.63)</b>	<b>(704.63)</b>
740000 Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
<b>*Total: Equipment</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>30,328.88</b>	<b>0.00</b>	<b>14,671.12</b>	<b>14,671.12</b>
711100 Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>13,636.69</b>	<b>0.00</b>	<b>(9,236.69)</b>	<b>(9,236.69)</b>
722300 Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
<b>*Total: Tuition</b>	<b>34,151.00</b>	<b>34,151.00</b>	<b>0.00</b>	<b>37,827.00</b>	<b>0.00</b>	<b>(3,676.00)</b>	<b>(3,676.00)</b>
722200 Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>(5,250.00)</b>	<b>(5,250.00)</b>
730001 Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00



Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
<b>*Total: Contractual</b>	<b>347,148.00</b>	<b>347,148.00</b>	<b>0.00</b>	<b>347,147.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>527,053.00</b>	<b>527,053.00</b>	<b>0.00</b>	<b>527,029.89</b>	<b>0.00</b>	<b>23.11</b>	<b>23.11</b>
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>21,894.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,894.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>548,947.00</b>	<b>548,947.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>23.11</b>	<b>23.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>(548,923.89)</b>	<b>(548,923.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>(548,923.89)</b>	<b>(548,923.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10 PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>47,630.63</b>	<b>47,630.63</b>	<b>0.00</b>	<b>47,630.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
<b>*Total: Fringe Benefits</b>	<b>21,398.00</b>	<b>21,398.00</b>	<b>0.00</b>	<b>21,397.18</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,028.63</b>	<b>69,028.63</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>***Total Expenditures</b>	<b>69,028.63</b>	<b>69,028.63</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>(69,027.81)</b>	<b>(69,027.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>(69,027.81)</b>	<b>(69,027.81)</b>

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 FMGR: Mears, Gail F  
 Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
<b>*Total: Personnel</b>		<b>112,678.00</b>	<b>112,678.00</b>	<b>0.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>41,599.09</b>	<b>41,599.09</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
<b>*Total: Fringe Benefits</b>		<b>10,064.00</b>	<b>10,064.00</b>	<b>0.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>4,056.95</b>	<b>4,056.95</b>
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
<b>*Total: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>1,989.95</b>	<b>1,989.95</b>
740000	Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
<b>*Total: Equipment</b>		<b>185,767.00</b>	<b>185,767.00</b>	<b>0.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>68,220.14</b>	<b>68,220.14</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>98,189.00</b>	<b>98,189.00</b>	<b>0.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>30,977.93</b>	<b>30,977.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,698.00</b>	<b>421,698.00</b>	<b>0.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>146,844.06</b>	<b>146,844.06</b>
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
<b>*Total: Indirect Costs</b>	<b>65,917.00</b>	<b>65,917.00</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>24,335.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,917.00</b>	<b>65,917.00</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>24,335.81</b>
<b>***Total Expenditures</b>	<b>487,615.00</b>	<b>487,615.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>171,179.87</b>	<b>171,179.87</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>(316,435.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>(316,435.13)</b>



Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
<b>*Total: Personnel</b>		<b>141,150.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>63,996.11</b>	<b>63,996.11</b>
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
<b>*Total: Fringe Benefits</b>		<b>39,959.00</b>	<b>39,959.00</b>	<b>0.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>18,172.25</b>	<b>18,172.25</b>
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>979.08</b>	<b>0.00</b>	<b>3,520.92</b>	<b>3,520.92</b>
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>		<b>37,668.00</b>	<b>37,668.00</b>	<b>0.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>(3,016.86)</b>	<b>(3,016.86)</b>
<b>**Total Direct Cost Expenditures</b>		<b>223,277.00</b>	<b>223,277.00</b>	<b>0.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>82,672.42</b>	<b>82,672.42</b>
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
<b>*Total: Indirect Costs</b>		<b>82,573.00</b>	<b>82,573.00</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>37,437.82</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,573.00</b>	<b>82,573.00</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>37,437.82</b>
<b>***Total Expenditures</b>		<b>305,850.00</b>	<b>305,850.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>120,110.24</b>	<b>120,110.24</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
<b>***Total Revenue</b>	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABIBK - Biology Grant - Boissonneault**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
<b>*Total: Personnel</b>		<b>32,122.00</b>	<b>32,122.00</b>	<b>0.00</b>	<b>31,762.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
<b>*Total: Fringe Benefits</b>		<b>3,207.00</b>	<b>3,207.00</b>	<b>0.00</b>	<b>5,727.01</b>	<b>0.00</b>	<b>(2,520.01)</b>	<b>(2,520.01)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
<b>*Total: Supplies</b>		<b>50,019.00</b>	<b>50,019.00</b>	<b>0.00</b>	<b>48,069.19</b>	<b>0.00</b>	<b>1,949.81</b>	<b>1,949.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,348.00</b>	<b>85,348.00</b>	<b>0.00</b>	<b>85,558.20</b>	<b>0.00</b>	<b>(210.20)</b>	<b>(210.20)</b>
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
<b>*Total: Indirect Costs</b>		<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>18,580.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>18,580.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
<b>***Total Expenditures</b>		<b>104,139.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(104,139.00)</b>	<b>(104,139.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**

Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PABIBK - Biology Grant - Boissonneault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
<b>*Total: Personnel</b>	<b>56,227.00</b>	<b>56,227.00</b>	<b>0.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>19,708.30</b>	<b>19,708.30</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10 Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
<b>*Total: Fringe Benefits</b>	<b>4,826.00</b>	<b>4,826.00</b>	<b>0.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>(1,546.77)</b>	<b>(1,546.77)</b>
710000 In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
<b>*Total: Travel</b>	<b>16,129.00</b>	<b>16,129.00</b>	<b>0.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>13,518.13</b>	<b>13,518.13</b>
711100 Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164 Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200 Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000 Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000 Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>7,453.00</b>	<b>7,453.00</b>	<b>0.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,876.24</b>	<b>3,876.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,635.00</b>	<b>84,635.00</b>	<b>0.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>35,555.90</b>	<b>35,555.90</b>
760300 F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
<b>*Total: Indirect Costs</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>11,528.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>11,528.62</b>
<b>***Total Expenditures</b>	<b>117,527.00</b>	<b>117,527.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>47,084.52</b>	<b>47,084.52</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 FMGR: King, Marjorie A  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
<b>***Total Revenue</b>	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>(351.90)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60 Graduate - PT Lecturer	82,838.00	82,838.00	0.00	66,632.56	0.00	16,205.44	16,205.44
615F10 PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX Part Time Salary	41,176.00	41,176.00	0.00	39,830.69	0.00	1,345.31	1,345.31
61CPHX Part Time Hourly	8,000.00	8,000.00	0.00	105,795.93	0.00	(97,795.93)	(97,795.93)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
<b>*Total: Personnel</b>	<b>209,204.00</b>	<b>209,204.00</b>	<b>0.00</b>	<b>242,598.00</b>	<b>0.00</b>	<b>(33,394.00)</b>	<b>(33,394.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10 Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	0.00	12,151.72	0.00	(8,776.72)	(8,776.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
<b>*Total: Fringe Benefits</b>	<b>38,406.00</b>	<b>38,406.00</b>	<b>0.00</b>	<b>14,267.99</b>	<b>0.00</b>	<b>24,138.01</b>	<b>24,138.01</b>
710000 In-State Travel	11,300.00	11,300.00	0.00	11,663.05	0.00	(363.05)	(363.05)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100 Out-of-State Travel	5,500.00	5,500.00	0.00	4,133.27	0.00	1,366.73	1,366.73
710300 Conference Registration Fees	0.00	0.00	0.00	2,470.74	0.00	(2,470.74)	(2,470.74)
710400 Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
<b>*Total: Travel</b>	<b>18,700.00</b>	<b>18,700.00</b>	<b>0.00</b>	<b>21,291.05</b>	<b>0.00</b>	<b>(2,591.05)</b>	<b>(2,591.05)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200 Research Supplies	200,604.00	200,604.00	0.00	161,744.14	0.00	38,859.86	38,859.86
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000 Postage-General	0.00	0.00	0.00	520.64	0.00	(520.64)	(520.64)

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200 Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>204,604.00</b>	<b>204,604.00</b>	<b>0.00</b>	<b>178,060.89</b>	<b>0.00</b>	<b>26,543.11</b>	<b>26,543.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>470,914.00</b>	<b>470,914.00</b>	<b>0.00</b>	<b>456,217.93</b>	<b>0.00</b>	<b>14,696.07</b>	<b>14,696.07</b>
760300 F&A Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
<b>*Total: Indirect Costs</b>	<b>117,705.00</b>	<b>117,705.00</b>	<b>0.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>(24,196.30)</b>	<b>(24,196.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,705.00</b>	<b>117,705.00</b>	<b>0.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>(24,196.30)</b>	<b>(24,196.30)</b>
<b>***Total Expenditures</b>	<b>588,619.00</b>	<b>588,619.00</b>	<b>0.00</b>	<b>598,119.23</b>	<b>0.00</b>	<b>(9,500.23)</b>	<b>(9,500.23)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>(602,820.03)</b>	<b>(602,820.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>(602,820.03)</b>	<b>(602,820.03)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.00</b>	<b>0.00</b>	<b>(2,392.00)</b>	<b>(2,392.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.93</b>	<b>0.00</b>	<b>(200.93)</b>	<b>(200.93)</b>
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>(543.27)</b>	<b>(543.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>(3,136.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>(1,399.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>(1,399.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,535.52</b>	<b>0.00</b>	<b>(4,535.52)</b>	<b>(4,535.52)</b>



FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>(186.62)</b>	<b>(186.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>(186.62)</b>	<b>(186.62)</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>(79.00)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX Part Time Salary	0.00	0.00	0.00	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
<b>*Total: Personnel</b>	<b>122,954.00</b>	<b>122,954.00</b>	<b>0.00</b>	<b>128,477.94</b>	<b>0.00</b>	<b>(5,523.94)</b>	<b>(5,523.94)</b>
65YF10 Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
<b>*Total: Fringe Benefits</b>	<b>41,550.00</b>	<b>41,550.00</b>	<b>0.00</b>	<b>34,902.34</b>	<b>0.00</b>	<b>6,647.66</b>	<b>6,647.66</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	2,953.70	0.00	46.30	46.30
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,372.13	0.00	(372.13)	(372.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,702.73</b>	<b>0.00</b>	<b>(3,702.73)</b>	<b>(3,702.73)</b>
711100 Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160 Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200 Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000 Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200 Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
<b>*Total: Supplies</b>	<b>15,377.00</b>	<b>15,377.00</b>	<b>0.00</b>	<b>16,130.65</b>	<b>0.00</b>	<b>(753.65)</b>	<b>(753.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,881.00</b>	<b>183,881.00</b>	<b>0.00</b>	<b>187,213.66</b>	<b>0.00</b>	<b>(3,332.66)</b>	<b>(3,332.66)</b>
760300 F&A Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
<b>*Total: Indirect Costs</b>	<b>71,928.00</b>	<b>71,928.00</b>	<b>0.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>(3,231.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>71,928.00</b>	<b>71,928.00</b>	<b>0.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>(3,231.54)</b>
<b>***Total Expenditures</b>	<b>255,809.00</b>	<b>255,809.00</b>	<b>0.00</b>	<b>262,373.20</b>	<b>0.00</b>	<b>(6,564.20)</b>	<b>(6,564.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>(262,452.20)</b>	<b>(262,452.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>(262,452.20)</b>	<b>(262,452.20)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
<b>*Total: Personnel</b>	<b>66,525.00</b>	<b>66,525.00</b>	<b>0.00</b>	<b>49,983.46</b>	<b>0.00</b>	<b>16,541.54</b>	<b>16,541.54</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
<b>*Total: Fringe Benefits</b>	<b>6,527.00</b>	<b>6,527.00</b>	<b>0.00</b>	<b>11,962.77</b>	<b>0.00</b>	<b>(5,435.77)</b>	<b>(5,435.77)</b>
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>552.67</b>	<b>0.00</b>	<b>1,447.33</b>	<b>1,447.33</b>
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.12</b>	<b>0.00</b>	<b>(283.12)</b>	<b>(283.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,052.00</b>	<b>75,052.00</b>	<b>0.00</b>	<b>62,782.02</b>	<b>0.00</b>	<b>12,269.98</b>	<b>12,269.98</b>
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
<b>*Total: Indirect Costs</b>	<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>***Total Expenditures</b>	<b>113,968.00</b>	<b>113,968.00</b>	<b>0.00</b>	<b>92,022.27</b>	<b>0.00</b>	<b>21,945.73</b>	<b>21,945.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,515.07</b>	<b>0.00</b>	<b>(94,515.07)</b>	<b>(94,515.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,515.07</b>	<b>0.00</b>	<b>(94,515.07)</b>	<b>(94,515.07)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.18</b>	<b>0.00</b>	<b>(1,178.18)</b>	<b>(1,178.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.46</b>	<b>0.00</b>	<b>(439.46)</b>	<b>(439.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.64</b>	<b>0.00</b>	<b>(1,617.64)</b>	<b>(1,617.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.88</b>	<b>0.00</b>	<b>(2,306.88)</b>	<b>(2,306.88)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
<b>*Total: Personnel</b>		<b>15,338.00</b>	<b>15,338.00</b>	<b>0.00</b>	<b>29,466.28</b>	<b>0.00</b>	<b>(14,128.28)</b>	<b>(14,128.28)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
<b>*Total: Fringe Benefits</b>		<b>6,797.00</b>	<b>6,797.00</b>	<b>0.00</b>	<b>2,427.02</b>	<b>0.00</b>	<b>4,369.98</b>	<b>4,369.98</b>
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
<b>*Total: Travel</b>		<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>5,850.00</b>
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: Supplies</b>		<b>14,263.00</b>	<b>14,263.00</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>14,039.56</b>	<b>14,039.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,248.00</b>	<b>42,248.00</b>	<b>0.00</b>	<b>32,116.74</b>	<b>0.00</b>	<b>10,131.26</b>	<b>10,131.26</b>
760300	F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
<b>*Total: Indirect Costs</b>		<b>8,973.00</b>	<b>8,973.00</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>(8,264.72)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,973.00</b>	<b>8,973.00</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>(8,264.72)</b>
<b>***Total Expenditures</b>		<b>51,221.00</b>	<b>51,221.00</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>1,866.54</b>	<b>1,866.54</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>(49,354.46)</b>	<b>(49,354.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>(49,354.46)</b>	<b>(49,354.46)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U054 - Rogers mini grant

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
<b>*Total: Personnel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>87.00</b>	<b>87.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10 Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
<b>*Total: Fringe Benefits</b>	<b>214.00</b>	<b>214.00</b>	<b>0.00</b>	<b>204.47</b>	<b>0.00</b>	<b>9.53</b>	<b>9.53</b>
710000 In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
<b>*Total: Travel</b>	<b>152.00</b>	<b>152.00</b>	<b>0.00</b>	<b>290.28</b>	<b>0.00</b>	<b>(138.28)</b>	<b>(138.28)</b>
711200 Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>50.01</b>	<b>50.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,866.00</b>	<b>2,866.00</b>	<b>0.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>8.26</b>	<b>8.26</b>
760300 F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
<b>*Total: Indirect Costs</b>	<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>62.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>62.90</b>
<b>***Total Expenditures</b>	<b>4,282.00</b>	<b>4,282.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>71.16</b>	<b>71.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>(4,210.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>(4,210.84)</b>





Grant: 64U045 - EPSCoR Water  
 Fund: 64U055 - Yurewicz mini grant

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>917.50</b>	<b>0.00</b>	<b>82.50</b>	<b>82.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>(72.49)</b>	<b>(72.49)</b>
711200 Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
<b>*Total: Supplies</b>	<b>3,410.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>12.01</b>	<b>12.01</b>
760300 F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
<b>*Total: Indirect Costs</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>53.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>53.26</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>65.27</b>	<b>65.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>(4,934.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>(4,934.73)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
<b>*Total: Fringe Benefits</b>	<b>158.00</b>	<b>158.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>79.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>(174.16)</b>	<b>(174.16)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>(159.30)</b>	<b>(159.30)</b>
722200 Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
<b>*Total: Participant Support</b>	<b>6,010.00</b>	<b>6,010.00</b>	<b>0.00</b>	<b>7,720.00</b>	<b>0.00</b>	<b>(1,710.00)</b>	<b>(1,710.00)</b>
730001 Subcontracts 01	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
<b>*Total: Contractual</b>	<b>2,720.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.00</b>	<b>2,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,888.00</b>	<b>10,888.00</b>	<b>0.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>1,755.54</b>
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
<b>*Total: Indirect Costs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>(680.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>(680.00)</b>
<b>***Total Expenditures</b>	<b>12,138.00</b>	<b>12,138.00</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>1,075.54</b>	<b>1,075.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>(11,062.46)</b>	<b>(11,062.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>(11,062.46)</b>	<b>(11,062.46)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U065 - Bush Mini Grant

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
<b>*Total: Personnel</b>	<b>3,920.00</b>	<b>3,920.00</b>	<b>0.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
<b>*Total: Fringe Benefits</b>	<b>310.00</b>	<b>310.00</b>	<b>0.00</b>	<b>302.73</b>	<b>0.00</b>	<b>7.27</b>	<b>7.27</b>
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
<b>*Total: Travel</b>	<b>524.00</b>	<b>524.00</b>	<b>0.00</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>202.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,754.00</b>	<b>4,754.00</b>	<b>0.00</b>	<b>4,543.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
<b>*Total: Indirect Costs</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>10.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>10.81</b>
<b>***Total Expenditures</b>	<b>4,992.00</b>	<b>4,992.00</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>221.01</b>	<b>221.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>(4,770.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>(4,770.99)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U071 - REU-RET Green-Bush

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
<b>*Total: Supplies</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
<b>*Total: Participant Support</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>319.00</b>	<b>0.00</b>	<b>641.00</b>	<b>641.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,082.00</b>	<b>3,082.00</b>	<b>0.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>1,686.00</b>
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,667.00</b>	<b>3,667.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>1,686.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>(1,981.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>(1,981.00)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.10</b>	<b>0.00</b>	<b>(284.10)</b>	<b>(284.10)</b>
722200 Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
<b>*Total: Participant Support</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>1,537.00</b>	<b>1,537.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>1,252.90</b>
<b>***Total Expenditures</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>1,252.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>(4,397.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>(4,397.10)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	83.00	0.00	85.00	85.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
711200 Research Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.10</b>	<b>0.00</b>	<b>(58.10)</b>	<b>(58.10)</b>
722200 Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
<b>*Total: Participant Support</b>	<b>15,080.00</b>	<b>15,080.00</b>	<b>0.00</b>	<b>14,048.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>1,032.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,248.00</b>	<b>17,248.00</b>	<b>0.00</b>	<b>16,189.11</b>	<b>0.00</b>	<b>1,058.89</b>	<b>1,058.89</b>
760300 F&A Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>1,170.00</b>	<b>1,170.00</b>	<b>0.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,170.00</b>	<b>1,170.00</b>	<b>0.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>18,418.00</b>	<b>18,418.00</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>1,058.88</b>	<b>1,058.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>(17,359.12)</b>	<b>(17,359.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>(17,359.12)</b>	<b>(17,359.12)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>(5,906.00)</b>	<b>(5,906.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>(5,906.00)</b>	<b>(5,906.00)</b>

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
<b>*Total: Personnel</b>	<b>5,333.00</b>	<b>5,333.00</b>	<b>0.00</b>	<b>5,443.74</b>	<b>0.00</b>	<b>(110.74)</b>	<b>(110.74)</b>
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
<b>*Total: Fringe Benefits</b>	<b>2,325.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>2,471.46</b>	<b>0.00</b>	<b>(146.46)</b>	<b>(146.46)</b>
710000 In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100 Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
<b>*Total: Travel</b>	<b>1,072.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>122.18</b>	<b>0.00</b>	<b>949.82</b>	<b>949.82</b>
713000 Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200 Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>3,276.26</b>	<b>0.00</b>	<b>4,823.74</b>	<b>4,823.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,830.00</b>	<b>16,830.00</b>	<b>0.00</b>	<b>11,313.64</b>	<b>0.00</b>	<b>5,516.36</b>	<b>5,516.36</b>
760300 F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
<b>*Total: Indirect Costs</b>	<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,211.75</b>	<b>0.00</b>	<b>(91.75)</b>	<b>(91.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,211.75</b>	<b>0.00</b>	<b>(91.75)</b>	<b>(91.75)</b>
<b>***Total Expenditures</b>	<b>19,950.00</b>	<b>19,950.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>5,424.61</b>	<b>5,424.61</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>(14,525.39)</b>	<b>(14,525.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>(14,525.39)</b>	<b>(14,525.39)</b>

Grant: 64U050 - Bleeding Practices - Limulus  
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>0.00</b>	<b>(500.02)</b>	<b>(500.02)</b>
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
<b>*Total: Supplies</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>3,994.98</b>	<b>0.00</b>	<b>125.02</b>	<b>125.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,620.00</b>	<b>5,620.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
<b>*Total: Indirect Costs</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>***Total Expenditures</b>	<b>5,995.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(5,995.00)</b>	<b>(5,995.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(5,995.00)</b>	<b>(5,995.00)</b>

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
<b>*Total: Personnel</b>		<b>50,666.00</b>	<b>50,666.00</b>	<b>0.00</b>	<b>65,669.08</b>	<b>0.00</b>	<b>(15,003.08)</b>	<b>(15,003.08)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
<b>*Total: Fringe Benefits</b>		<b>5,257.00</b>	<b>5,257.00</b>	<b>0.00</b>	<b>4,849.92</b>	<b>0.00</b>	<b>407.08</b>	<b>407.08</b>
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
<b>*Total: Travel</b>		<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,743.56</b>	<b>0.00</b>	<b>156.44</b>	<b>156.44</b>
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)
<b>*Total: Equipment</b>		<b>54,066.00</b>	<b>54,066.00</b>	<b>0.00</b>	<b>38,193.36</b>	<b>0.00</b>	<b>15,872.64</b>	<b>15,872.64</b>
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>24,137.00</b>	<b>24,137.00</b>	<b>0.00</b>	<b>16,982.86</b>	<b>0.00</b>	<b>7,154.14</b>	<b>7,154.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,026.00</b>	<b>141,026.00</b>	<b>0.00</b>	<b>132,438.78</b>	<b>0.00</b>	<b>8,587.22</b>	<b>8,587.22</b>
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
<b>*Total: Indirect Costs</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>38,416.39</b>	<b>0.00</b>	<b>(8,776.39)</b>	<b>(8,776.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>38,416.39</b>	<b>0.00</b>	<b>(8,776.39)</b>	<b>(8,776.39)</b>
<b>***Total Expenditures</b>	<b>170,666.00</b>	<b>170,666.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(189.17)</b>	<b>(189.17)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(170,855.17)</b>	<b>(170,855.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(170,855.17)</b>	<b>(170,855.17)</b>

Grant: 64U052 - INBRE - King - FY13  
 Fund: 64U052 - INBRE - King FY13

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1024  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
<b>*Total: Personnel</b>	<b>22,007.00</b>	<b>22,007.00</b>	<b>0.00</b>	<b>20,545.00</b>	<b>0.00</b>	<b>1,462.00</b>	<b>1,462.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
<b>*Total: Fringe Benefits</b>	<b>2,047.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>1,811.15</b>	<b>0.00</b>	<b>235.85</b>	<b>235.85</b>
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
<b>*Total: Travel</b>	<b>8,043.00</b>	<b>8,043.00</b>	<b>0.00</b>	<b>6,357.66</b>	<b>0.00</b>	<b>1,685.34</b>	<b>1,685.34</b>
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Supplies</b>	<b>1,909.00</b>	<b>1,909.00</b>	<b>0.00</b>	<b>3,826.98</b>	<b>0.00</b>	<b>(1,917.98)</b>	<b>(1,917.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,006.00</b>	<b>34,006.00</b>	<b>0.00</b>	<b>32,540.79</b>	<b>0.00</b>	<b>1,465.21</b>	<b>1,465.21</b>
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
<b>*Total: Indirect Costs</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>12,018.82</b>	<b>0.00</b>	<b>855.18</b>	<b>855.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>12,018.82</b>	<b>0.00</b>	<b>855.18</b>	<b>855.18</b>
<b>***Total Expenditures</b>	<b>46,880.00</b>	<b>46,880.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>2,320.39</b>	<b>2,320.39</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>(44,559.61)</b>	<b>(44,559.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>(44,559.61)</b>	<b>(44,559.61)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U052 - INBRE - King - FY13  
Fund: 64U052 - INBRE - King FY13

Status: Active

Type: Grant

FMGR: King, Marjorie A

PI Name: King, Marjorie A  
Sponsor: Dartmouth College  
Sponsor ID: DARTMOUTH  
SUB#1024  
Resp Org: PAHPKM  
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: PON09 58.50%  
IDC Dist From Code: PSCDST 58.5  
Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64U053 - INBRE- Chabot FY13  
 Fund: 64U053 - INBRE - Chabot FY13

Status: Active Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1025  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
<b>*Total: Personnel</b>		<b>56,825.00</b>	<b>56,825.00</b>	<b>0.00</b>	<b>54,364.10</b>	<b>0.00</b>	<b>2,460.90</b>	<b>2,460.90</b>
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
<b>*Total: Fringe Benefits</b>		<b>15,086.00</b>	<b>15,086.00</b>	<b>0.00</b>	<b>15,183.29</b>	<b>0.00</b>	<b>(97.29)</b>	<b>(97.29)</b>
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>681.63</b>	<b>0.00</b>	<b>818.37</b>	<b>818.37</b>
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>		<b>12,550.00</b>	<b>12,550.00</b>	<b>0.00</b>	<b>17,171.98</b>	<b>0.00</b>	<b>(4,621.98)</b>	<b>(4,621.98)</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,961.00</b>	<b>85,961.00</b>	<b>0.00</b>	<b>87,401.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
<b>*Total: Indirect Costs</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>31,803.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>31,803.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>***Total Expenditures</b>		<b>119,204.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(119,204.00)</b>	<b>(119,204.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(119,204.00)</b>	<b>(119,204.00)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U053 - INBRE- Chabot FY13  
Fund: 64U053 - INBRE - Chabot FY13

Status: Active  
FMGR: Chabot, Christopher C  
Type: Grant

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: DARTMOUTH  
SUB#1025  
Resp Org: PABICC  
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu  
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N  
 Sponsor: Florida International University  
 Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 3/4/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	52,262.00	52,262.00	0.00	52,262.58	0.00	(0.58)	(0.58)
<b>*Total: Personnel</b>	<b>52,262.00</b>	<b>52,262.00</b>	<b>0.00</b>	<b>52,262.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,274.00	4,274.00	0.00	4,256.60	0.00	17.40	17.40
<b>*Total: Fringe Benefits</b>	<b>4,274.00</b>	<b>4,274.00</b>	<b>0.00</b>	<b>4,256.60</b>	<b>0.00</b>	<b>17.40</b>	<b>17.40</b>
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
<b>*Total: Supplies</b>	<b>78.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.00</b>	<b>78.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,614.00</b>	<b>56,614.00</b>	<b>0.00</b>	<b>56,519.18</b>	<b>0.00</b>	<b>94.82</b>	<b>94.82</b>
760300 F&A Expenditures	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
<b>*Total: Indirect Costs</b>	<b>31,228.00</b>	<b>31,228.00</b>	<b>0.00</b>	<b>30,573.60</b>	<b>0.00</b>	<b>654.40</b>	<b>654.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,228.00</b>	<b>31,228.00</b>	<b>0.00</b>	<b>30,573.60</b>	<b>0.00</b>	<b>654.40</b>	<b>654.40</b>
<b>***Total Expenditures</b>	<b>87,842.00</b>	<b>87,842.00</b>	<b>0.00</b>	<b>87,092.78</b>	<b>0.00</b>	<b>749.22</b>	<b>749.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,092.78</b>	<b>0.00</b>	<b>(87,092.78)</b>	<b>(87,092.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,092.78</b>	<b>0.00</b>	<b>(87,092.78)</b>	<b>(87,092.78)</b>

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX	Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
<b>*Total: Personnel</b>		<b>26,480.00</b>	<b>26,480.00</b>	<b>0.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>423.47</b>	<b>423.47</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
<b>*Total: Fringe Benefits</b>		<b>9,983.00</b>	<b>9,983.00</b>	<b>0.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>6,361.65</b>	<b>6,361.65</b>
710000	In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100	Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
<b>*Total: Travel</b>		<b>3,670.00</b>	<b>3,670.00</b>	<b>0.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>(5,123.30)</b>	<b>(5,123.30)</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000	Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>11,528.52</b>	<b>0.00</b>	<b>(2,028.52)</b>	<b>(2,028.52)</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,633.00</b>	<b>49,633.00</b>	<b>0.00</b>	<b>49,999.70</b>	<b>0.00</b>	<b>(366.70)</b>	<b>(366.70)</b>
760300	F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
<b>*Total: Indirect Costs</b>		<b>15,491.00</b>	<b>15,491.00</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>247.96</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,491.00</b>	<b>15,491.00</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>247.96</b>
<b>***Total Expenditures</b>		<b>65,124.00</b>	<b>65,124.00</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(118.74)</b>	<b>(118.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>(65,242.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>(65,242.74)</b>

Grant: 64U059 - INBRE - FY14 - Son  
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name:  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#1227  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
<b>*Total: Personnel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>17,577.01</b>	<b>0.00</b>	<b>1,422.99</b>	<b>1,422.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
<b>*Total: Fringe Benefits</b>	<b>5,301.00</b>	<b>5,301.00</b>	<b>0.00</b>	<b>1,385.07</b>	<b>0.00</b>	<b>3,915.93</b>	<b>3,915.93</b>
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.20</b>	<b>0.00</b>	<b>(44.20)</b>	<b>(44.20)</b>
711200 Research Supplies	12,000.00	12,000.00	0.00	14,095.04	0.00	(2,095.04)	(2,095.04)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
<b>*Total: Supplies</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>19,921.73</b>	<b>0.00</b>	<b>(5,921.73)</b>	<b>(5,921.73)</b>
760000 Internal Allocations	0.00	0.00	0.00	(948.28)	0.00	948.28	948.28
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(948.28)</b>	<b>0.00</b>	<b>948.28</b>	<b>948.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>38,301.00</b>	<b>0.00</b>	<b>37,979.73</b>	<b>0.00</b>	<b>321.27</b>	<b>321.27</b>
760300 F&A Expenditures	11,115.00	11,115.00	0.00	9,768.41	0.00	1,346.59	1,346.59
<b>*Total: Indirect Costs</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>9,768.41</b>	<b>0.00</b>	<b>1,346.59</b>	<b>1,346.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>9,768.41</b>	<b>0.00</b>	<b>1,346.59</b>	<b>1,346.59</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>49,416.00</b>	<b>0.00</b>	<b>47,748.14</b>	<b>0.00</b>	<b>1,667.86</b>	<b>1,667.86</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	47,748.14	0.00	(47,748.14)	(47,748.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,748.14</b>	<b>0.00</b>	<b>(47,748.14)</b>	<b>(47,748.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,748.14</b>	<b>0.00</b>	<b>(47,748.14)</b>	<b>(47,748.14)</b>

Grant: 64U060 - NHIRC Advanced Portable Lightning S  
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
<b>*Total: Personnel</b>	<b>8,509.00</b>	<b>8,509.00</b>	<b>0.00</b>	<b>8,508.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
<b>*Total: Fringe Benefits</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>72.72</b>
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
<b>*Total: Travel</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,381.86</b>	<b>0.00</b>	<b>618.14</b>	<b>618.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>	<b>(263.26)</b>	<b>(263.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>	<b>(263.26)</b>	<b>(263.26)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>354.88</b>	<b>354.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
<b>*Total: Personnel</b>		<b>45,945.00</b>	<b>45,945.00</b>	<b>0.00</b>	<b>44,237.22</b>	<b>0.00</b>	<b>1,707.78</b>	<b>1,707.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
<b>*Total: Fringe Benefits</b>		<b>3,555.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>3,411.77</b>	<b>0.00</b>	<b>143.23</b>	<b>143.23</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
<b>*Total: Travel</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>4,754.43</b>	<b>0.00</b>	<b>3,745.57</b>	<b>3,745.57</b>
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>12,212.22</b>	<b>0.00</b>	<b>(1,212.22)</b>	<b>(1,212.22)</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>64,615.64</b>	<b>0.00</b>	<b>4,384.36</b>	<b>4,384.36</b>
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
<b>*Total: Indirect Costs</b>		<b>28,958.00</b>	<b>28,958.00</b>	<b>0.00</b>	<b>26,099.97</b>	<b>0.00</b>	<b>2,858.03</b>	<b>2,858.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,958.00</b>	<b>28,958.00</b>	<b>0.00</b>	<b>26,099.97</b>	<b>0.00</b>	<b>2,858.03</b>	<b>2,858.03</b>
<b>***Total Expenditures</b>		<b>97,958.00</b>	<b>97,958.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>7,242.39</b>	<b>7,242.39</b>

**Revenue**

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 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>(90,715.61)</b>	<b>(90,715.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>(90,715.61)</b>	<b>(90,715.61)</b>



Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,291.86</b>	<b>0.00</b>	<b>(4,291.86)</b>	<b>(4,291.86)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.41</b>	<b>0.00</b>	<b>(337.41)</b>	<b>(337.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,629.27</b>	<b>0.00</b>	<b>(4,629.27)</b>	<b>(4,629.27)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,532.20</b>	<b>0.00</b>	<b>(2,532.20)</b>	<b>(2,532.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,532.20</b>	<b>0.00</b>	<b>(2,532.20)</b>	<b>(2,532.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>



Grant: 64U063 - INBRE FY14 Chabot  
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1224  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
<b>*Total: Personnel</b>		<b>56,825.00</b>	<b>56,825.00</b>	<b>0.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>7,120.69</b>	<b>7,120.69</b>
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
<b>*Total: Fringe Benefits</b>		<b>15,086.00</b>	<b>15,086.00</b>	<b>0.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>942.67</b>	<b>942.67</b>
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
<b>*Total: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>583.10</b>	<b>583.10</b>
711200	Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>38,405.77</b>	<b>0.00</b>	<b>(12,905.77)</b>	<b>(12,905.77)</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,911.00</b>	<b>99,911.00</b>	<b>0.00</b>	<b>104,170.31</b>	<b>0.00</b>	<b>(4,259.31)</b>	<b>(4,259.31)</b>
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
<b>*Total: Indirect Costs</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>4,165.99</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>4,165.99</b>
<b>***Total Expenditures</b>		<b>133,154.00</b>	<b>133,154.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(93.32)</b>	<b>(93.32)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>(133,247.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>(133,247.32)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot  
Fund: 64U063 - INBRE - FY14 Chabot

Status: Active  
FMGR: Chabot, Christopher C  
Type: Grant

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: DARTMOUTH  
SUB#1224  
Resp Org: PABICC  
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name:	Earick, Douglas L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 14-034	CFDA #:	47.079	Term Date:	PON12
Resp Org:	PACEED	Expend End Date:		IDC Rate Code:	59.00%
FRAGRNT Start/End Date:	8/1/13 - 7/30/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	9,109.00	9,109.00	0.00	13,774.46	0.00	(4,665.46)	(4,665.46)
611F80 Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,050.32	0.00	(16,050.32)	(16,050.32)
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	13,837.69	0.00	16,162.31	16,162.31
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX Part Time Salary	8,651.00	8,651.00	0.00	14,113.62	0.00	(5,462.62)	(5,462.62)
61CPHX Part Time Hourly	13,950.00	13,950.00	0.00	25,393.71	0.00	(11,443.71)	(11,443.71)
61SNSH Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
<b>*Total: Personnel</b>	<b>91,115.00</b>	<b>91,115.00</b>	<b>0.00</b>	<b>83,378.05</b>	<b>0.00</b>	<b>7,736.95</b>	<b>7,736.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10 Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	5,450.38	0.00	1,899.62	1,899.62
65YP10 Nonstatus Benefit Distr (Fica)	3,770.00	3,770.00	0.00	3,235.88	0.00	534.12	534.12
<b>*Total: Fringe Benefits</b>	<b>11,120.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>8,702.30</b>	<b>0.00</b>	<b>2,417.70</b>	<b>2,417.70</b>
710000 In-State Travel	14,193.00	14,193.00	0.00	2,018.20	0.00	12,174.80	12,174.80
710100 Out-of-State Travel	0.00	0.00	0.00	5,216.12	0.00	(5,216.12)	(5,216.12)
710300 Conference Registration Fees	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
<b>*Total: Travel</b>	<b>14,193.00</b>	<b>14,193.00</b>	<b>0.00</b>	<b>8,013.48</b>	<b>0.00</b>	<b>6,179.52</b>	<b>6,179.52</b>
711100 Supplies-General	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	631.74	0.00	(631.74)	(631.74)
711200 Research Supplies	23,500.00	23,500.00	0.00	15,846.26	0.00	7,653.74	7,653.74
713000 Printing & Copying-General	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714000 Postage-General	0.00	0.00	0.00	24.17	0.00	(24.17)	(24.17)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.05	0.00	(38.05)	(38.05)
<b>*Total: Supplies</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>17,268.53</b>	<b>0.00</b>	<b>6,231.47</b>	<b>6,231.47</b>
722300 Other Financial Aid	20,568.00	20,568.00	0.00	0.00	0.00	20,568.00	20,568.00
<b>*Total: Tuition</b>	<b>20,568.00</b>	<b>20,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,568.00</b>	<b>20,568.00</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	18,075.00	0.00	(18,075.00)	(18,075.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,075.00</b>	<b>0.00</b>	<b>(18,075.00)</b>	<b>(18,075.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,496.00</b>	<b>160,496.00</b>	<b>0.00</b>	<b>135,437.36</b>	<b>0.00</b>	<b>25,058.64</b>	<b>25,058.64</b>
760300 F&A Expenditures	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
<b>*Total: Indirect Costs</b>	<b>53,756.00</b>	<b>53,756.00</b>	<b>0.00</b>	<b>49,193.21</b>	<b>0.00</b>	<b>4,562.79</b>	<b>4,562.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,756.00</b>	<b>53,756.00</b>	<b>0.00</b>	<b>49,193.21</b>	<b>0.00</b>	<b>4,562.79</b>	<b>4,562.79</b>
<b>***Total Expenditures</b>	<b>214,252.00</b>	<b>214,252.00</b>	<b>0.00</b>	<b>184,630.57</b>	<b>0.00</b>	<b>29,621.43</b>	<b>29,621.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,183.42</b>	<b>0.00</b>	<b>(214,183.42)</b>	<b>(214,183.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,183.42</b>	<b>0.00</b>	<b>(214,183.42)</b>	<b>(214,183.42)</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,963.75</b>	<b>0.00</b>	<b>(5,963.75)</b>	<b>(5,963.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496.79</b>	<b>0.00</b>	<b>(496.79)</b>	<b>(496.79)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.58</b>	<b>0.00</b>	<b>(232.58)</b>	<b>(232.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,693.12</b>	<b>0.00</b>	<b>(6,693.12)</b>	<b>(6,693.12)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,518.62</b>	<b>0.00</b>	<b>(3,518.62)</b>	<b>(3,518.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,518.62</b>	<b>0.00</b>	<b>(3,518.62)</b>	<b>(3,518.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,211.74</b>	<b>0.00</b>	<b>(10,211.74)</b>	<b>(10,211.74)</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	11,555.20	0.00	(11,555.20)	(11,555.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,555.20</b>	<b>0.00</b>	<b>(11,555.20)</b>	<b>(11,555.20)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	968.34	0.00	(968.34)	(968.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968.34</b>	<b>0.00</b>	<b>(968.34)</b>	<b>(968.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,523.54</b>	<b>0.00</b>	<b>(12,523.54)</b>	<b>(12,523.54)</b>
760300 F&A Expenditures	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,817.57</b>	<b>0.00</b>	<b>(6,817.57)</b>	<b>(6,817.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,817.57</b>	<b>0.00</b>	<b>(6,817.57)</b>	<b>(6,817.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,341.11</b>	<b>0.00</b>	<b>(19,341.11)</b>	<b>(19,341.11)</b>



Grant: 64U066 - IHE Program Crosswalk  
 Fund: 64U066 - IHE Program Crosswalk

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBAWARD P14UFZ95  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

CFDA #: 93.243

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
<b>*Total: Personnel</b>	<b>2,081.00</b>	<b>2,081.00</b>	<b>0.00</b>	<b>1,997.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
<b>*Total: Fringe Benefits</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>153.77</b>	<b>0.00</b>	<b>19.23</b>	<b>19.23</b>
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
<b>*Total: Supplies</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	<b>(64.58)</b>	<b>(64.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,274.00</b>	<b>2,274.00</b>	<b>0.00</b>	<b>2,235.35</b>	<b>0.00</b>	<b>38.65</b>	<b>38.65</b>
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
<b>*Total: Indirect Costs</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>2,501.00</b>	<b>2,501.00</b>	<b>0.00</b>	<b>2,458.88</b>	<b>0.00</b>	<b>42.12</b>	<b>42.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	2,230.47	0.00	2,182.53	2,182.53
61CPEX Part Time Salary	21,051.00	21,051.00	0.00	21,221.11	0.00	(170.11)	(170.11)
<b>*Total: Personnel</b>	<b>25,464.00</b>	<b>25,464.00</b>	<b>0.00</b>	<b>23,451.58</b>	<b>0.00</b>	<b>2,012.42</b>	<b>2,012.42</b>
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	858.78	0.00	841.22	841.22
65YP10 Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	1,654.41	0.00	(33.41)	(33.41)
<b>*Total: Fringe Benefits</b>	<b>3,321.00</b>	<b>3,321.00</b>	<b>0.00</b>	<b>2,513.19</b>	<b>0.00</b>	<b>807.81</b>	<b>807.81</b>
710000 In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100 Out-of-State Travel	0.00	0.00	0.00	2,971.32	0.00	(2,971.32)	(2,971.32)
710300 Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400 Student or Non-Emp Travel	4,000.00	4,000.00	0.00	6,269.08	0.00	(2,269.08)	(2,269.08)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,257.74</b>	<b>0.00</b>	<b>(4,257.74)</b>	<b>(4,257.74)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200 Research Supplies	2,247.00	2,247.00	0.00	952.61	0.00	1,294.39	1,294.39
713000 Printing & Copying-General	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	200.00	200.00	0.00	87.80	0.00	112.20	112.20
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018 Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>10,947.00</b>	<b>10,947.00</b>	<b>0.00</b>	<b>10,686.33</b>	<b>0.00</b>	<b>260.67</b>	<b>260.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,732.00</b>	<b>45,732.00</b>	<b>0.00</b>	<b>46,908.84</b>	<b>0.00</b>	<b>(1,176.84)</b>	<b>(1,176.84)</b>
760300 F&A Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
<b>*Total: Indirect Costs</b>	<b>14,896.00</b>	<b>14,896.00</b>	<b>0.00</b>	<b>13,719.16</b>	<b>0.00</b>	<b>1,176.84</b>	<b>1,176.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,896.00</b>	<b>14,896.00</b>	<b>0.00</b>	<b>13,719.16</b>	<b>0.00</b>	<b>1,176.84</b>	<b>1,176.84</b>
<b>***Total Expenditures</b>	<b>60,628.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15  
 Fund: 64U067 - INBRE King FY15 award

Status: Active  
 FMGR: King, Marjorie A  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>(60,628.00)</b>	<b>(60,628.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>(60,628.00)</b>	<b>(60,628.00)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
<b>*Total: Personnel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>18,596.92</b>	<b>0.00</b>	<b>403.08</b>	<b>403.08</b>
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
<b>*Total: Fringe Benefits</b>	<b>2,926.00</b>	<b>2,926.00</b>	<b>0.00</b>	<b>2,397.89</b>	<b>0.00</b>	<b>528.11</b>	<b>528.11</b>
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637.78</b>	<b>0.00</b>	<b>(637.78)</b>	<b>(637.78)</b>
711200 Research Supplies	14,375.00	14,375.00	0.00	13,455.16	0.00	919.84	919.84
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
<b>*Total: Supplies</b>	<b>16,375.00</b>	<b>16,375.00</b>	<b>0.00</b>	<b>13,794.14</b>	<b>0.00</b>	<b>2,580.86</b>	<b>2,580.86</b>
760000 Internal Allocations	0.00	0.00	0.00	(1,287.84)	0.00	1,287.84	1,287.84
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,287.84)</b>	<b>0.00</b>	<b>1,287.84</b>	<b>1,287.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>38,301.00</b>	<b>0.00</b>	<b>34,138.89</b>	<b>0.00</b>	<b>4,162.11</b>	<b>4,162.11</b>
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,335.29	0.00	779.71	779.71
<b>*Total: Indirect Costs</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>779.71</b>	<b>779.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>779.71</b>	<b>779.71</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>49,416.00</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>4,941.82</b>	<b>4,941.82</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>(44,474.18)</b>	<b>(44,474.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>(44,474.18)</b>	<b>(44,474.18)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		
Effective Date:	01/31/2019	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON09	58.50%
Expend End Date:		IDC Dist From Code:	PSCDST	58.5
Rev Account:	531210	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>(15.40)</b>	<b>(15.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>(215.40)</b>	<b>(215.40)</b>
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>(117.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>(117.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>



Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PAADGS - College of Graduate Studies-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,438.00</b>	<b>0.00</b>	<b>(14,438.00)</b>	<b>(14,438.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.67</b>	<b>0.00</b>	<b>(1,111.67)</b>	<b>(1,111.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,549.67</b>	<b>0.00</b>	<b>(15,549.67)</b>	<b>(15,549.67)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>(8,518.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>(8,518.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>(24,068.08)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>(24,068.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>(24,068.08)</b>

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
<b>*Total: Personnel</b>	<b>64,179.00</b>	<b>64,179.00</b>	<b>0.00</b>	<b>46,906.73</b>	<b>0.00</b>	<b>17,272.27</b>	<b>17,272.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
<b>*Total: Fringe Benefits</b>	<b>5,401.00</b>	<b>5,401.00</b>	<b>0.00</b>	<b>2,747.55</b>	<b>0.00</b>	<b>2,653.45</b>	<b>2,653.45</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>3,214.93</b>	<b>0.00</b>	<b>5,285.07</b>	<b>5,285.07</b>
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
<b>*Total: Equipment</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>0.00</b>	<b>25,471.31</b>	<b>0.00</b>	<b>(10,371.31)</b>	<b>(10,371.31)</b>
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
<b>*Total: Supplies</b>	<b>28,405.00</b>	<b>28,405.00</b>	<b>0.00</b>	<b>26,999.92</b>	<b>0.00</b>	<b>1,405.08</b>	<b>1,405.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,585.00</b>	<b>121,585.00</b>	<b>0.00</b>	<b>105,340.44</b>	<b>0.00</b>	<b>16,244.56</b>	<b>16,244.56</b>
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
<b>*Total: Indirect Costs</b>	<b>37,545.00</b>	<b>37,545.00</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>9,869.98</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,545.00</b>	<b>37,545.00</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>9,869.98</b>
<b>***Total Expenditures</b>	<b>159,130.00</b>	<b>159,130.00</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>26,114.54</b>	<b>26,114.54</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>(133,015.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>(133,015.46)</b>

Grant: 64U070 - INBRE Chabot FY15 award  
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: USB# 1507  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
<b>*Total: Personnel</b>	<b>55,296.00</b>	<b>55,296.00</b>	<b>0.00</b>	<b>52,878.13</b>	<b>0.00</b>	<b>2,417.87</b>	<b>2,417.87</b>
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
<b>*Total: Fringe Benefits</b>	<b>12,871.00</b>	<b>12,871.00</b>	<b>0.00</b>	<b>13,137.75</b>	<b>0.00</b>	<b>(266.75)</b>	<b>(266.75)</b>
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
<b>*Total: Travel</b>	<b>4,185.00</b>	<b>4,185.00</b>	<b>0.00</b>	<b>667.45</b>	<b>0.00</b>	<b>3,517.55</b>	<b>3,517.55</b>
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>36,254.00</b>	<b>36,254.00</b>	<b>0.00</b>	<b>42,759.51</b>	<b>0.00</b>	<b>(6,505.51)</b>	<b>(6,505.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,606.00</b>	<b>108,606.00</b>	<b>0.00</b>	<b>109,442.84</b>	<b>0.00</b>	<b>(836.84)</b>	<b>(836.84)</b>
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
<b>*Total: Indirect Costs</b>	<b>32,348.00</b>	<b>32,348.00</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>1,414.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,348.00</b>	<b>32,348.00</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>1,414.22</b>
<b>***Total Expenditures</b>	<b>140,954.00</b>	<b>140,954.00</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>577.38</b>	<b>577.38</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>(140,376.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>(140,376.62)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award  
Fund: 64U070 - INBRE Chabot FY15 award

Status: Active

Type: Grant

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: USB# 1507  
Resp Org: PABICC  
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**

Effective Date: 01/31/2019

Term Date:

Expend End Date:

Rev Account:

01/31/2019

531210

**Fund Indirect Cost Information**

IDC Basis Code: SW

IDC Rate Code: PON09 58.50%

IDC Dist From Code: PSCDST 58.5

Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PANSCJ - ASC Grant - Cordeira J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>27,373.91</b>	<b>27,373.91</b>	<b>0.00</b>	<b>27,373.97</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>3,696.71</b>	<b>3,696.71</b>	<b>0.00</b>	<b>3,678.63</b>	<b>0.00</b>	<b>18.08</b>	<b>18.08</b>
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
<b>*Total: Travel</b>		<b>10,617.00</b>	<b>10,617.00</b>	<b>0.00</b>	<b>10,584.08</b>	<b>0.00</b>	<b>32.92</b>	<b>32.92</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
<b>*Total: Supplies</b>		<b>3,081.00</b>	<b>3,081.00</b>	<b>0.00</b>	<b>3,078.96</b>	<b>0.00</b>	<b>2.04</b>	<b>2.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,768.62</b>	<b>44,768.62</b>	<b>0.00</b>	<b>44,715.64</b>	<b>0.00</b>	<b>52.98</b>	<b>52.98</b>
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>61,193.00</b>	<b>61,193.00</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>52.98</b>	<b>52.98</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>(61,140.02)</b>	<b>(61,140.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

\*\*\*Total Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle  
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Mahatma Gandhi University  
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
<b>*Total: Travel</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>***Total Expenditures</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>10,570.78</b>	<b>10,570.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>(3,375.22)</b>	<b>(3,375.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.22</b>	<b>0.00</b>	<b>(3,375.22)</b>	<b>(3,375.22)</b>

Grant: 64U074 - FY15 IHE Crosswalk  
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active  
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDBA - Education grant Berry - Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	561.38	0.00	(561.38)	(561.38)
613N60 Graduate - PT Lecturer	920.00	920.00	0.00	920.00	0.00	0.00	0.00
61CPEX Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
<b>*Total: Personnel</b>	<b>1,756.00</b>	<b>1,756.00</b>	<b>0.00</b>	<b>1,481.38</b>	<b>0.00</b>	<b>274.62</b>	<b>274.62</b>
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	216.13	0.00	105.87	105.87
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
<b>*Total: Fringe Benefits</b>	<b>393.00</b>	<b>393.00</b>	<b>0.00</b>	<b>216.13</b>	<b>0.00</b>	<b>176.87</b>	<b>176.87</b>
711200 Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
<b>*Total: Supplies</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>21.04</b>	<b>0.00</b>	<b>53.96</b>	<b>53.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,224.00</b>	<b>2,224.00</b>	<b>0.00</b>	<b>1,718.55</b>	<b>0.00</b>	<b>505.45</b>	<b>505.45</b>
760300 F&A Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
<b>*Total: Indirect Costs</b>	<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>171.85</b>	<b>0.00</b>	<b>50.15</b>	<b>50.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>171.85</b>	<b>0.00</b>	<b>50.15</b>	<b>50.15</b>
<b>***Total Expenditures</b>	<b>2,446.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>1,890.40</b>	<b>0.00</b>	<b>555.60</b>	<b>555.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.40</b>	<b>0.00</b>	<b>(1,890.40)</b>	<b>(1,890.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.40</b>	<b>0.00</b>	<b>(1,890.40)</b>	<b>(1,890.40)</b>





Grant: 64U075 - Coastal Flooding Analysis&Decision  
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719110 Membership-Individual	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>*Total: Supplies</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>8,423.49</b>	<b>0.00</b>	<b>2,876.51</b>	<b>2,876.51</b>
722300 Other Financial Aid	21,600.00	21,600.00	0.00	21,960.00	0.00	(360.00)	(360.00)
<b>*Total: Tuition</b>	<b>21,600.00</b>	<b>21,600.00</b>	<b>0.00</b>	<b>21,960.00</b>	<b>0.00</b>	<b>(360.00)</b>	<b>(360.00)</b>
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>(17.00)</b>	<b>(17.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>120,349.00</b>	<b>120,349.00</b>	<b>0.00</b>	<b>116,506.38</b>	<b>0.00</b>	<b>3,842.62</b>	<b>3,842.62</b>
760300 F&A Expenditures	24,645.00	24,645.00	0.00	23,636.62	0.00	1,008.38	1,008.38
<b>*Total: Indirect Costs</b>	<b>24,645.00</b>	<b>24,645.00</b>	<b>0.00</b>	<b>23,636.62</b>	<b>0.00</b>	<b>1,008.38</b>	<b>1,008.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,645.00</b>	<b>24,645.00</b>	<b>0.00</b>	<b>23,636.62</b>	<b>0.00</b>	<b>1,008.38</b>	<b>1,008.38</b>
<b>***Total Expenditures</b>	<b>144,994.00</b>	<b>144,994.00</b>	<b>0.00</b>	<b>140,143.00</b>	<b>0.00</b>	<b>4,851.00</b>	<b>4,851.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,143.00</b>	<b>0.00</b>	<b>(140,143.00)</b>	<b>(140,143.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,143.00</b>	<b>0.00</b>	<b>(140,143.00)</b>	<b>(140,143.00)</b>

Grant: 64U077 - INBRE Son FY16 award  
 Fund: 64U077 - INBRE FY16 Son award

Status: Active Type: Grant  
 FMGR: Son, Mike S

PI Name:	Son, Mike S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#770	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PABISM	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/23/15 - 6/30/16	Rev Account:	531210	Fund Type Level 2	P1

CFDA #: 93.859

**Org: PABISM - Biology Grant - Son, M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	23,652.00	23,652.00	0.00	22,322.52	0.00	1,329.48	1,329.48
61CPEX	Part Time Salary	16,894.00	16,894.00	0.00	19,023.75	0.00	(2,129.75)	(2,129.75)
<b>*Total: Personnel</b>		<b>40,546.00</b>	<b>40,546.00</b>	<b>0.00</b>	<b>41,346.27</b>	<b>0.00</b>	<b>(800.27)</b>	<b>(800.27)</b>
65YF10	Full Fringe Benefit Distr Expe	8,822.00	8,822.00	0.00	8,326.28	0.00	495.72	495.72
65YP10	Nonstatus Benefit Distr (Fica)	1,420.00	1,420.00	0.00	1,595.27	0.00	(175.27)	(175.27)
<b>*Total: Fringe Benefits</b>		<b>10,242.00</b>	<b>10,242.00</b>	<b>0.00</b>	<b>9,921.55</b>	<b>0.00</b>	<b>320.45</b>	<b>320.45</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	1,330.33	0.00	169.67	169.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,057.04	0.00	(8,057.04)	(8,057.04)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.68	0.00	(142.68)	(142.68)
<b>*Total: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>10,395.05</b>	<b>0.00</b>	<b>(8,895.05)</b>	<b>(8,895.05)</b>
711200	Research Supplies	20,168.00	20,168.00	0.00	10,753.61	0.00	9,414.39	9,414.39
713000	Printing & Copying-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	84.00	0.00	14,416.00	14,416.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
<b>*Total: Supplies</b>		<b>34,668.00</b>	<b>34,668.00</b>	<b>0.00</b>	<b>11,219.61</b>	<b>0.00</b>	<b>23,448.39</b>	<b>23,448.39</b>
760000	Internal Allocations	0.00	0.00	0.00	(2,838.42)	0.00	2,838.42	2,838.42
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,838.42)</b>	<b>0.00</b>	<b>2,838.42</b>	<b>2,838.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>86,956.00</b>	<b>86,956.00</b>	<b>0.00</b>	<b>70,044.06</b>	<b>0.00</b>	<b>16,911.94</b>	<b>16,911.94</b>
760300	F&A Expenditures	24,328.00	24,328.00	0.00	23,567.39	0.00	760.61	760.61
<b>*Total: Indirect Costs</b>		<b>24,328.00</b>	<b>24,328.00</b>	<b>0.00</b>	<b>23,567.39</b>	<b>0.00</b>	<b>760.61</b>	<b>760.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,328.00</b>	<b>24,328.00</b>	<b>0.00</b>	<b>23,567.39</b>	<b>0.00</b>	<b>760.61</b>	<b>760.61</b>
<b>***Total Expenditures</b>		<b>111,284.00</b>	<b>111,284.00</b>	<b>0.00</b>	<b>93,611.45</b>	<b>0.00</b>	<b>17,672.55</b>	<b>17,672.55</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	93,611.45	0.00	(93,611.45)	(93,611.45)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U077 - INBRE Son FY16 award  
 Fund: 64U077 - INBRE FY16 Son award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#770  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	93,611.45	0.00	(93,611.45)	(93,611.45)
<b>***Total Revenue</b>	0.00	0.00	0.00	93,611.45	0.00	(93,611.45)	(93,611.45)



Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16  
 PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L  
**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60 Graduate - PT Lecturer	10,666.00	10,666.00	0.00	28,392.68	0.00	(17,726.68)	(17,726.68)
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	7,333.75	0.00	(1,333.75)	(1,333.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.32	0.00	(16.32)	(16.32)
61SNSH Student Labor	33,750.00	33,750.00	0.00	17,567.11	0.00	16,182.89	16,182.89
61SNWS College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
<b>*Total: Personnel</b>	<b>57,427.00</b>	<b>57,427.00</b>	<b>0.00</b>	<b>62,206.89</b>	<b>0.00</b>	<b>(4,779.89)</b>	<b>(4,779.89)</b>
65YF10 Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.28	0.00	(952.28)	(952.28)
<b>*Total: Fringe Benefits</b>	<b>3,734.00</b>	<b>3,734.00</b>	<b>0.00</b>	<b>2,466.72</b>	<b>0.00</b>	<b>1,267.28</b>	<b>1,267.28</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>404.50</b>	<b>0.00</b>	<b>4,595.50</b>	<b>4,595.50</b>
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
<b>*Total: Equipment</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,525.00</b>	<b>0.00</b>	<b>7,475.00</b>	<b>7,475.00</b>
711100 Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200 Research Supplies	8,442.00	8,442.00	0.00	1,722.72	0.00	6,719.28	6,719.28
713000 Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
<b>*Total: Supplies</b>	<b>10,942.00</b>	<b>10,942.00</b>	<b>0.00</b>	<b>14,549.52</b>	<b>0.00</b>	<b>(3,607.52)</b>	<b>(3,607.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,103.00</b>	<b>93,103.00</b>	<b>0.00</b>	<b>88,152.63</b>	<b>0.00</b>	<b>4,950.37</b>	<b>4,950.37</b>
760300 F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
<b>*Total: Indirect Costs</b>	<b>32,656.00</b>	<b>32,656.00</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>(4,587.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,656.00</b>	<b>32,656.00</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>(4,587.17)</b>
<b>***Total Expenditures</b>	<b>125,759.00</b>	<b>125,759.00</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>363.20</b>	<b>363.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>(125,395.80)</b>	<b>(125,395.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>(125,395.80)</b>	<b>(125,395.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>(22.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>(22.94)</b>
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>(13.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>(13.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>(36.71)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>(36.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>(36.71)</b>

Grant: 64U079 - INBRE Chabot FY16 award  
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#R768  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
<b>*Total: Personnel</b>	<b>30,116.00</b>	<b>30,116.00</b>	<b>0.00</b>	<b>31,115.63</b>	<b>0.00</b>	<b>(999.63)</b>	<b>(999.63)</b>
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
<b>*Total: Fringe Benefits</b>	<b>3,980.00</b>	<b>3,980.00</b>	<b>0.00</b>	<b>3,061.18</b>	<b>0.00</b>	<b>918.82</b>	<b>918.82</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>693.61</b>	<b>0.00</b>	<b>806.39</b>	<b>806.39</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200 Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200 Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
<b>*Total: Supplies</b>	<b>14,889.00</b>	<b>14,889.00</b>	<b>0.00</b>	<b>14,881.70</b>	<b>0.00</b>	<b>7.30</b>	<b>7.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,485.00</b>	<b>50,485.00</b>	<b>0.00</b>	<b>49,752.12</b>	<b>0.00</b>	<b>732.88</b>	<b>732.88</b>
760300 F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
<b>*Total: Indirect Costs</b>	<b>18,070.00</b>	<b>18,070.00</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>(539.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,070.00</b>	<b>18,070.00</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>(539.38)</b>
<b>***Total Expenditures</b>	<b>68,555.00</b>	<b>68,555.00</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>193.50</b>	<b>193.50</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>(68,361.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>(68,361.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 7/1/15 - 2/9/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>0.00</b>	<b>(165.00)</b>	<b>(165.00)</b>
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>(161.00)</b>	<b>(161.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 2/9/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	1,440.00	31,823.22	13,080.00	(32,903.22)	(32,903.22)
<b>*Total: Personnel</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>1,440.00</b>	<b>46,457.18</b>	<b>13,080.00</b>	<b>(8,537.18)</b>	<b>(8,537.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100 Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305 Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,661.03	0.00	(2,661.03)	(2,661.03)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	524.69	0.00	(524.69)	(524.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,019.64	0.00	(2,019.64)	(2,019.64)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	368.90	0.00	(368.90)	(368.90)
<b>*Total: Travel</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>81.00</b>	<b>31,506.50</b>	<b>0.00</b>	<b>19,393.50</b>	<b>19,393.50</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200 Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
<b>*Total: Supplies</b>	<b>4,225.00</b>	<b>4,225.00</b>	<b>0.00</b>	<b>1,599.70</b>	<b>0.00</b>	<b>2,625.30</b>	<b>2,625.30</b>

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#16-006, AMD#7  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 7/1/15 - 2/9/20  
 CFDA #: 43.008

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	147,600.00	147,600.00	7,500.00	107,645.00	0.00	39,955.00	39,955.00
<b>*Total: Tuition</b>	<b>147,600.00</b>	<b>147,600.00</b>	<b>7,500.00</b>	<b>107,645.00</b>	<b>0.00</b>	<b>39,955.00</b>	<b>39,955.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,725.00</b>	<b>253,725.00</b>	<b>9,021.00</b>	<b>187,208.38</b>	<b>13,080.00</b>	<b>53,436.62</b>	<b>53,436.62</b>
<b>***Total Expenditures</b>	<b>253,725.00</b>	<b>253,725.00</b>	<b>9,021.00</b>	<b>187,208.38</b>	<b>13,080.00</b>	<b>53,436.62</b>	<b>53,436.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	177,172.42	0.00	(177,172.42)	(177,172.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,172.42</b>	<b>0.00</b>	<b>(177,172.42)</b>	<b>(177,172.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,172.42</b>	<b>0.00</b>	<b>(177,172.42)</b>	<b>(177,172.42)</b>

Grant: 64U081 - Biomedical bleeding Am. Horseshoe  
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1
	CFDA #: 11.417				

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	355.40	0.00	(355.40)	(355.40)
61CPEX	Part Time Salary	13,038.00	13,038.00	0.00	19,995.57	0.00	(6,957.57)	(6,957.57)
61CPHX	Part Time Hourly	4,000.00	4,000.00	0.00	15,224.63	0.00	(11,224.63)	(11,224.63)
61JBHO	Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>		<b>25,538.00</b>	<b>25,538.00</b>	<b>0.00</b>	<b>41,030.00</b>	<b>0.00</b>	<b>(15,492.00)</b>	<b>(15,492.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	277.47	0.00	(277.47)	(277.47)
65YP10	Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	0.00	2,935.45	0.00	(1,586.45)	(1,586.45)
<b>*Total: Fringe Benefits</b>		<b>1,349.00</b>	<b>1,349.00</b>	<b>0.00</b>	<b>3,212.92</b>	<b>0.00</b>	<b>(1,863.92)</b>	<b>(1,863.92)</b>
710000	In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100	Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.47	0.00	(90.47)	(90.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
<b>*Total: Travel</b>		<b>3,784.00</b>	<b>3,784.00</b>	<b>0.00</b>	<b>743.66</b>	<b>0.00</b>	<b>3,040.34</b>	<b>3,040.34</b>
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162	Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200	Research Supplies	60,342.00	60,342.00	0.00	44,198.80	0.00	16,143.20	16,143.20
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	40.91	0.00	(40.91)	(40.91)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125	Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe  
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#17-029  
 NA14OAR4170083  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 2/1/16 - 7/31/19

CFDA #: 11.417

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
<b>*Total: Supplies</b>	<b>64,342.00</b>	<b>64,342.00</b>	<b>0.00</b>	<b>51,814.64</b>	<b>0.00</b>	<b>12,527.36</b>	<b>12,527.36</b>
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
<b>*Total: Tuition</b>	<b>10,620.00</b>	<b>10,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,620.00</b>	<b>10,620.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,633.00</b>	<b>105,633.00</b>	<b>0.00</b>	<b>96,801.22</b>	<b>0.00</b>	<b>8,831.78</b>	<b>8,831.78</b>
760300 F&A Expenditures	14,480.00	14,480.00	0.00	23,264.07	0.00	(8,784.07)	(8,784.07)
<b>*Total: Indirect Costs</b>	<b>14,480.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>23,264.07</b>	<b>0.00</b>	<b>(8,784.07)</b>	<b>(8,784.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,480.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>23,264.07</b>	<b>0.00</b>	<b>(8,784.07)</b>	<b>(8,784.07)</b>
<b>***Total Expenditures</b>	<b>120,113.00</b>	<b>120,113.00</b>	<b>0.00</b>	<b>120,065.29</b>	<b>0.00</b>	<b>47.71</b>	<b>47.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	104,477.69	0.00	(104,477.69)	(104,477.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>0.00</b>	<b>(104,477.69)</b>	<b>(104,477.69)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,477.69</b>	<b>0.00</b>	<b>(104,477.69)</b>	<b>(104,477.69)</b>

Grant: 64U084 - Salt&Streams: Assess Eco. Stress  
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	SUB#16-062	CFDA #:	15.805	Term Date:	IDC Rate Code:
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1

**Org: PAAAF1 - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,331.12	0.00	(1,331.12)	(1,331.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,331.12</b>	<b>0.00</b>	<b>(1,331.12)</b>	<b>(1,331.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.47</b>	<b>0.00</b>	<b>(107.47)</b>	<b>(107.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.59</b>	<b>0.00</b>	<b>(1,438.59)</b>	<b>(1,438.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.59</b>	<b>0.00</b>	<b>(1,438.59)</b>	<b>(1,438.59)</b>

Grant: 64U084 - Salt&Streams: Assess Eco. Stress  
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: SUB#16-062 CFDA #: 15.805  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 3/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.10</b>	<b>0.00</b>	<b>(4,000.10)</b>	<b>(4,000.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.10</b>	<b>0.00</b>	<b>(4,000.10)</b>	<b>(4,000.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.10</b>	<b>0.00</b>	<b>(4,000.10)</b>	<b>(4,000.10)</b>

Grant: 64U084 - Salt&Streams: Assess Eco. Stress  
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: SUB#16-062 CFDA #: 15.805  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 3/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
613N60 Graduate - PT Lecturer	18,436.00	18,436.00	0.00	0.00	0.00	18,436.00	18,436.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,139.00	0.00	(1,139.00)	(1,139.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>19,575.00</b>	<b>19,575.00</b>	<b>0.00</b>	<b>13,139.02</b>	<b>0.00</b>	<b>6,435.98</b>	<b>6,435.98</b>
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.54	0.00	(94.54)	(94.54)
<b>*Total: Fringe Benefits</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>94.54</b>	<b>0.00</b>	<b>330.46</b>	<b>330.46</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.93	0.00	(99.93)	(99.93)
711200 Research Supplies	0.00	0.00	0.00	995.45	0.00	(995.45)	(995.45)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095.38</b>	<b>0.00</b>	<b>(1,095.38)</b>	<b>(1,095.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,328.94</b>	<b>0.00</b>	<b>5,671.06</b>	<b>5,671.06</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,328.94</b>	<b>0.00</b>	<b>5,671.06</b>	<b>5,671.06</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,767.63</b>	<b>0.00</b>	<b>(19,767.63)</b>	<b>(19,767.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,767.63</b>	<b>0.00</b>	<b>(19,767.63)</b>	<b>(19,767.63)</b>



Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active  
 Type: Grant  
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACERS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

**Org: PACERS - Ctr for Envir. grant Rogers, S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	15,268.00	15,268.00	0.00	14,000.12	0.00	1,267.88	1,267.88
613N60 Graduate - PT Lecturer	12,732.00	12,732.00	0.00	11,999.98	0.00	732.02	732.02
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>33,232.00</b>	<b>33,232.00</b>	<b>0.00</b>	<b>31,232.10</b>	<b>0.00</b>	<b>1,999.90</b>	<b>1,999.90</b>
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
<b>*Total: Fringe Benefits</b>	<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>434.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
710000 In-State Travel	2,311.00	2,311.00	0.00	992.05	0.00	1,318.95	1,318.95
710100 Out-of-State Travel	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	592.02	0.00	(592.02)	(592.02)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
<b>*Total: Travel</b>	<b>2,311.00</b>	<b>2,311.00</b>	<b>0.00</b>	<b>1,928.39</b>	<b>0.00</b>	<b>382.61</b>	<b>382.61</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	41.78	0.00	(41.78)	(41.78)
711160 Supplies-Books	0.00	0.00	0.00	95.85	0.00	(95.85)	(95.85)
711200 Research Supplies	3,241.00	3,241.00	0.00	305.00	0.00	2,936.00	2,936.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	430.34	0.00	(430.34)	(430.34)
<b>*Total: Supplies</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>1,589.91</b>	<b>0.00</b>	<b>1,651.09</b>	<b>1,651.09</b>
722300 Other Financial Aid	37,590.00	37,590.00	0.00	37,710.00	0.00	(120.00)	(120.00)
<b>*Total: Tuition</b>	<b>37,590.00</b>	<b>37,590.00</b>	<b>0.00</b>	<b>37,710.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,808.00</b>	<b>76,808.00</b>	<b>0.00</b>	<b>72,894.66</b>	<b>0.00</b>	<b>3,913.34</b>	<b>3,913.34</b>
760300 F&A Expenditures	18,843.00	18,843.00	0.00	16,230.22	0.00	2,612.78	2,612.78
<b>*Total: Indirect Costs</b>	<b>18,843.00</b>	<b>18,843.00</b>	<b>0.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>2,612.78</b>	<b>2,612.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,843.00</b>	<b>18,843.00</b>	<b>0.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>2,612.78</b>	<b>2,612.78</b>
<b>***Total Expenditures</b>	<b>95,651.00</b>	<b>95,651.00</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>6,526.12</b>	<b>6,526.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	89,124.88	0.00	(89,124.88)	(89,124.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>(89,124.88)</b>	<b>(89,124.88)</b>

Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active  
 Type: Grant  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: Dartmouth College  
 Sponsor ID: R899/83616901  
 Resp Org: PACERS  
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACERS - Ctr for Envir. grant Rogers, S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>(89,124.88)</b>	<b>(89,124.88)</b>

Grant: 64U086 - FY17 INBRE Son  
 Fund: 64U086 - FY17 INBRE Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 SUB  
 R770/5P20GM103506-  
 Sponsor ID: 07  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	21,615.32	0.00	(21,615.32)	(21,615.32)
61CPEX Part Time Salary	17,233.00	17,233.00	0.00	17,476.69	0.00	(243.69)	(243.69)
<b>*Total: Personnel</b>	<b>41,360.00</b>	<b>41,360.00</b>	<b>0.00</b>	<b>39,092.01</b>	<b>0.00</b>	<b>2,267.99</b>	<b>2,267.99</b>
65YF10 Full Fringe Benefit Distr Expe	9,627.00	9,627.00	0.00	8,624.57	0.00	1,002.43	1,002.43
65YP10 Nonstatus Benefit Distr (Fica)	1,430.00	1,430.00	0.00	1,450.56	0.00	(20.56)	(20.56)
<b>*Total: Fringe Benefits</b>	<b>11,057.00</b>	<b>11,057.00</b>	<b>0.00</b>	<b>10,075.13</b>	<b>0.00</b>	<b>981.87</b>	<b>981.87</b>
710000 In-State Travel	0.00	0.00	0.00	870.90	0.00	(870.90)	(870.90)
710100 Out-of-State Travel	1,500.00	1,500.00	0.00	32.00	0.00	1,468.00	1,468.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>934.90</b>	<b>0.00</b>	<b>565.10</b>	<b>565.10</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	4,617.33	0.00	15,382.67	15,382.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,404.50	0.00	(2,404.50)	(2,404.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,793.23	0.00	(6,793.23)	(6,793.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	14,500.00	14,500.00	0.00	2,634.00	0.00	11,866.00	11,866.00
<b>*Total: Supplies</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>16,449.06</b>	<b>0.00</b>	<b>18,050.94</b>	<b>18,050.94</b>
760000 Internal Allocations	0.00	0.00	0.00	(21,875.88)	0.00	21,875.88	21,875.88
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,875.88)</b>	<b>0.00</b>	<b>21,875.88</b>	<b>21,875.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,417.00</b>	<b>88,417.00</b>	<b>0.00</b>	<b>44,675.22</b>	<b>0.00</b>	<b>43,741.78</b>	<b>43,741.78</b>
760300 F&A Expenditures	24,816.00	24,816.00	0.00	14,081.77	0.00	10,734.23	10,734.23
<b>*Total: Indirect Costs</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>0.00</b>	<b>14,081.77</b>	<b>0.00</b>	<b>10,734.23</b>	<b>10,734.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>0.00</b>	<b>14,081.77</b>	<b>0.00</b>	<b>10,734.23</b>	<b>10,734.23</b>
<b>***Total Expenditures</b>	<b>113,233.00</b>	<b>113,233.00</b>	<b>0.00</b>	<b>58,756.99</b>	<b>0.00</b>	<b>54,476.01</b>	<b>54,476.01</b>

**Revenue**

Grant: 64U086 - FY17 INBRE Son  
 Fund: 64U086 - FY17 INBRE Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 SUB  
 R770/5P20GM103506-  
 Sponsor ID: 07  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	58,756.99	0.00	(58,756.99)	(58,756.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,756.99</b>	<b>0.00</b>	<b>(58,756.99)</b>	<b>(58,756.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,756.99</b>	<b>0.00</b>	<b>(58,756.99)</b>	<b>(58,756.99)</b>

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769 P20GM103506  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(154.83)	0.00	154.83	154.83
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.83)</b>	<b>0.00</b>	<b>154.83</b>	<b>154.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.83)</b>	<b>0.00</b>	<b>154.83</b>	<b>154.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.83)</b>	<b>0.00</b>	<b>154.83</b>	<b>154.83</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(154.83)	0.00	154.83	154.83
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.83)</b>	<b>0.00</b>	<b>154.83</b>	<b>154.83</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.83)</b>	<b>0.00</b>	<b>154.83</b>	<b>154.83</b>

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB#R769 P20GM103506	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABIYK	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	531210	Fund Type Level 2	P1

CFDA #: 93.859

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	10,666.00	10,666.00	0.00	0.00	0.00	10,666.00	10,666.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,291.70	0.00	(7,291.70)	(7,291.70)
61CPEX Part Time Salary	4,091.00	4,091.00	0.00	4,113.83	0.00	(22.83)	(22.83)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	12,853.75	0.00	(6,853.75)	(6,853.75)
61JBHO Casual - Overtime	0.00	0.00	0.00	(42.73)	0.00	42.73	42.73
61JBHX Casual - Hourly	0.00	0.00	0.00	8,069.00	0.00	(8,069.00)	(8,069.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
61SNSH Student Labor	46,686.00	46,686.00	0.00	28,049.20	0.00	18,636.80	18,636.80
61SNWS College Work Study	0.00	0.00	0.00	749.65	0.00	(749.65)	(749.65)
<b>*Total: Personnel</b>	<b>67,443.00</b>	<b>67,443.00</b>	<b>0.00</b>	<b>61,218.05</b>	<b>0.00</b>	<b>6,224.95</b>	<b>6,224.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	666.38	0.00	(666.38)	(666.38)
65YF10 Full Fringe Benefit Distr Expe	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	3,278.00
65YP10 Nonstatus Benefit Distr (Fica)	748.00	748.00	0.00	1,408.35	0.00	(660.35)	(660.35)
<b>*Total: Fringe Benefits</b>	<b>4,026.00</b>	<b>4,026.00</b>	<b>0.00</b>	<b>2,074.73</b>	<b>0.00</b>	<b>1,951.27</b>	<b>1,951.27</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	2,088.16	0.00	4,911.84	4,911.84
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,167.89	0.00	(3,167.89)	(3,167.89)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,540.47	0.00	(5,540.47)	(5,540.47)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,571.52</b>	<b>0.00</b>	<b>1,428.48</b>	<b>1,428.48</b>
740000 Cap Equipment	42,676.00	42,676.00	0.00	27,848.43	0.00	14,827.57	14,827.57
<b>*Total: Equipment</b>	<b>42,676.00</b>	<b>42,676.00</b>	<b>0.00</b>	<b>27,848.43</b>	<b>0.00</b>	<b>14,827.57</b>	<b>14,827.57</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.99	0.00	(68.99)	(68.99)
711200 Research Supplies	22,349.00	22,349.00	0.00	14,701.43	0.00	7,647.57	7,647.57
713000 Printing & Copying-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
713010 Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,583.52	0.00	(8,583.52)	(8,583.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,215.00	0.00	(6,215.00)	(6,215.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769 P20GM103506  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,350.00	0.00	1,150.00	1,150.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,684.14	0.00	(3,684.14)	(3,684.14)
<b>*Total: Supplies</b>	<b>29,349.00</b>	<b>29,349.00</b>	<b>0.00</b>	<b>47,916.58</b>	<b>0.00</b>	<b>(18,567.58)</b>	<b>(18,567.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,494.00</b>	<b>156,494.00</b>	<b>0.00</b>	<b>150,629.31</b>	<b>0.00</b>	<b>5,864.69</b>	<b>5,864.69</b>
760300 F&A Expenditures	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
<b>*Total: Indirect Costs</b>	<b>40,466.00</b>	<b>40,466.00</b>	<b>0.00</b>	<b>36,636.70</b>	<b>0.00</b>	<b>3,829.30</b>	<b>3,829.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,466.00</b>	<b>40,466.00</b>	<b>0.00</b>	<b>36,636.70</b>	<b>0.00</b>	<b>3,829.30</b>	<b>3,829.30</b>
<b>***Total Expenditures</b>	<b>196,960.00</b>	<b>196,960.00</b>	<b>0.00</b>	<b>187,266.01</b>	<b>0.00</b>	<b>9,693.99</b>	<b>9,693.99</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,266.01</b>	<b>0.00</b>	<b>(187,266.01)</b>	<b>(187,266.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,266.01</b>	<b>0.00</b>	<b>(187,266.01)</b>	<b>(187,266.01)</b>

Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 P20GM103506  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.01)</b>	<b>0.00</b>	<b>1,134.01</b>	<b>1,134.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.01)</b>	<b>0.00</b>	<b>1,134.01</b>	<b>1,134.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.01)</b>	<b>0.00</b>	<b>1,134.01</b>	<b>1,134.01</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.01)</b>	<b>0.00</b>	<b>1,134.01</b>	<b>1,134.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.01)</b>	<b>0.00</b>	<b>1,134.01</b>	<b>1,134.01</b>



Grant: 64U087 - FY17 INBRE Research Training Grant  
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 P20GM103506  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17  
 CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(792.08)</b>	<b>0.00</b>	<b>792.08</b>	<b>792.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(792.08)</b>	<b>0.00</b>	<b>792.08</b>	<b>792.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(792.08)</b>	<b>0.00</b>	<b>792.08</b>	<b>792.08</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(792.08)</b>	<b>0.00</b>	<b>792.08</b>	<b>792.08</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(792.08)</b>	<b>0.00</b>	<b>792.08</b>	<b>792.08</b>

Grant: 64U088 - FY17 INBRE Chabot  
 Fund: 64U088 - FY17 INBRE Chabot  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R768/5P20GM10  
 3506-07  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C  
 Fund Information  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
 Fund Indirect Cost Information  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
61CPEX Part Time Salary	25,600.00	25,600.00	0.00	25,983.35	0.00	(383.35)	(383.35)
<b>*Total: Personnel</b>	<b>31,997.00</b>	<b>31,997.00</b>	<b>0.00</b>	<b>31,103.35</b>	<b>0.00</b>	<b>893.65</b>	<b>893.65</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,125.00	2,125.00	0.00	2,156.64	0.00	(31.64)	(31.64)
<b>*Total: Fringe Benefits</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>0.00</b>	<b>2,156.64</b>	<b>0.00</b>	<b>(31.64)</b>	<b>(31.64)</b>
710000 In-State Travel	0.00	0.00	0.00	1,031.90	0.00	(1,031.90)	(1,031.90)
710100 Out-of-State Travel	1,500.00	1,500.00	0.00	449.03	0.00	1,050.97	1,050.97
710400 Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,555.93</b>	<b>0.00</b>	<b>(55.93)</b>	<b>(55.93)</b>
711200 Research Supplies	17,905.00	17,905.00	0.00	15,840.48	0.00	2,064.52	2,064.52
713000 Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
714000 Postage-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.29	0.00	(75.29)	(75.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	879.99	0.00	(879.99)	(879.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,570.59	0.00	(1,570.59)	(1,570.59)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>17,905.00</b>	<b>17,905.00</b>	<b>0.00</b>	<b>19,872.35</b>	<b>0.00</b>	<b>(1,967.35)</b>	<b>(1,967.35)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,527.00</b>	<b>53,527.00</b>	<b>0.00</b>	<b>54,688.27</b>	<b>0.00</b>	<b>(1,161.27)</b>	<b>(1,161.27)</b>
760300 F&A Expenditures	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
<b>*Total: Indirect Costs</b>	<b>19,198.00</b>	<b>19,198.00</b>	<b>0.00</b>	<b>17,635.60</b>	<b>0.00</b>	<b>1,562.40</b>	<b>1,562.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,198.00</b>	<b>19,198.00</b>	<b>0.00</b>	<b>17,635.60</b>	<b>0.00</b>	<b>1,562.40</b>	<b>1,562.40</b>
<b>***Total Expenditures</b>	<b>72,725.00</b>	<b>72,725.00</b>	<b>0.00</b>	<b>72,323.87</b>	<b>0.00</b>	<b>401.13</b>	<b>401.13</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U088 - FY17 INBRE Chabot  
 Fund: 64U088 - FY17 INBRE Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R768/5P20GM10  
 3506-07  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,323.87</b>	<b>0.00</b>	<b>(72,323.87)</b>	<b>(72,323.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,323.87</b>	<b>0.00</b>	<b>(72,323.87)</b>	<b>(72,323.87)</b>



Grant: 64U090 - Atmos River Forecast Reservoir Ops  
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of California at San Diego	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	SUB# 78526300, MPPO S9001452	Term Date:		IDC Rate Code:	ID17P5 17.50%
CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	PSCDST 17.5
Resp Org:	PANSCJ	Rev Account:	531210	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/1/16 - 9/29/18				

**Org: PANSCJ - ASC Grant - Cordeira J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>		<b>94,530.00</b>	<b>94,530.00</b>	<b>0.00</b>	<b>100,141.28</b>	<b>0.00</b>	<b>(5,611.28)</b>	<b>(5,611.28)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
<b>*Total: Fringe Benefits</b>		<b>12,125.00</b>	<b>12,125.00</b>	<b>0.00</b>	<b>13,765.69</b>	<b>0.00</b>	<b>(1,640.69)</b>	<b>(1,640.69)</b>
710000	In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100	Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
<b>*Total: Travel</b>		<b>24,362.00</b>	<b>24,362.00</b>	<b>0.00</b>	<b>16,708.27</b>	<b>0.00</b>	<b>7,653.73</b>	<b>7,653.73</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops  
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active Type: Grant  
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of California at San Diego	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	SUB# 78526300, MPPO S9001452	Term Date:		IDC Rate Code:	ID17P5 17.50%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 17.5
FRAGRNT Start/End Date:	8/1/16 - 9/29/18	Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>*Total: Supplies</b>	<b>5,317.00</b>	<b>5,317.00</b>	<b>0.00</b>	<b>1,270.97</b>	<b>0.00</b>	<b>4,046.03</b>	<b>4,046.03</b>
722300 Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
<b>*Total: Tuition</b>	<b>17,550.00</b>	<b>17,550.00</b>	<b>0.00</b>	<b>20,639.00</b>	<b>0.00</b>	<b>(3,089.00)</b>	<b>(3,089.00)</b>
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.74</b>	<b>0.00</b>	<b>(1,018.74)</b>	<b>(1,018.74)</b>
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>(570.00)</b>	<b>(570.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,884.00</b>	<b>153,884.00</b>	<b>0.00</b>	<b>154,113.95</b>	<b>0.00</b>	<b>(229.95)</b>	<b>(229.95)</b>
760300 F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
<b>*Total: Indirect Costs</b>	<b>26,930.00</b>	<b>26,930.00</b>	<b>0.00</b>	<b>26,939.24</b>	<b>0.00</b>	<b>(9.24)</b>	<b>(9.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,930.00</b>	<b>26,930.00</b>	<b>0.00</b>	<b>26,939.24</b>	<b>0.00</b>	<b>(9.24)</b>	<b>(9.24)</b>
<b>***Total Expenditures</b>	<b>180,814.00</b>	<b>180,814.00</b>	<b>0.00</b>	<b>181,053.19</b>	<b>0.00</b>	<b>(239.19)</b>	<b>(239.19)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,053.19</b>	<b>0.00</b>	<b>(181,053.19)</b>	<b>(181,053.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,053.19</b>	<b>0.00</b>	<b>(181,053.19)</b>	<b>(181,053.19)</b>

Grant: 64U091 - Scripps Visiting Scientist  
 Fund: 64U091 - Scripps Visiting Scientist

Status: Active  
 FMGR: Cordeira, Jason M  
 Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB# 86285989 PO S9001611 CFDA #: NONE  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,649.72	0.00	(7,649.72)	(7,649.72)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,250.00	0.00	750.00	750.00
<b>*Total: Personnel</b>	<b>13,650.00</b>	<b>13,650.00</b>	<b>0.00</b>	<b>12,899.72</b>	<b>0.00</b>	<b>750.28</b>	<b>750.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,052.00	3,052.00	0.00	3,052.21	0.00	(0.21)	(0.21)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	435.75	0.00	62.25	62.25
<b>*Total: Fringe Benefits</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>3,487.96</b>	<b>0.00</b>	<b>62.04</b>	<b>62.04</b>
710100 Out-of-State Travel	9,250.00	9,250.00	0.00	412.42	0.00	8,837.58	8,837.58
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,426.50	0.00	(2,426.50)	(2,426.50)
<b>*Total: Travel</b>	<b>9,250.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>2,838.92</b>	<b>0.00</b>	<b>6,411.08</b>	<b>6,411.08</b>
716120 Rentals-Property or Room	0.00	0.00	0.00	6,299.00	0.00	(6,299.00)	(6,299.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,299.00</b>	<b>0.00</b>	<b>(6,299.00)</b>	<b>(6,299.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,450.00</b>	<b>26,450.00</b>	<b>0.00</b>	<b>25,525.60</b>	<b>0.00</b>	<b>924.40</b>	<b>924.40</b>
760300 F&A Expenditures	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
<b>*Total: Indirect Costs</b>	<b>6,613.00</b>	<b>6,613.00</b>	<b>0.00</b>	<b>7,314.12</b>	<b>0.00</b>	<b>(701.12)</b>	<b>(701.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,613.00</b>	<b>6,613.00</b>	<b>0.00</b>	<b>7,314.12</b>	<b>0.00</b>	<b>(701.12)</b>	<b>(701.12)</b>
<b>***Total Expenditures</b>	<b>33,063.00</b>	<b>33,063.00</b>	<b>0.00</b>	<b>32,839.72</b>	<b>0.00</b>	<b>223.28</b>	<b>223.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,839.72</b>	<b>0.00</b>	<b>(32,839.72)</b>	<b>(32,839.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,839.72</b>	<b>0.00</b>	<b>(32,839.72)</b>	<b>(32,839.72)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica  
 Fund: 64U092 - Hot, Salty Bug:Assessing ecological

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 6/1/17 - 2/28/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)

\*\*\*Total Revenue

Grant: 64U093 - FY18 INBRE Research Training Grant  
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABIYK	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,247.38	0.00	(12,247.38)	(12,247.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,247.38</b>	<b>0.00</b>	<b>(12,247.38)</b>	<b>(12,247.38)</b>
711200 Research Supplies	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>	<b>0.00</b>	<b>(395.00)</b>	<b>(395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,642.38</b>	<b>0.00</b>	<b>(12,642.38)</b>	<b>(12,642.38)</b>
760300 F&A Expenditures	0.00	0.00	0.00	6,944.25	0.00	(6,944.25)	(6,944.25)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,944.25</b>	<b>0.00</b>	<b>(6,944.25)</b>	<b>(6,944.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,944.25</b>	<b>0.00</b>	<b>(6,944.25)</b>	<b>(6,944.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,586.63</b>	<b>0.00</b>	<b>(19,586.63)</b>	<b>(19,586.63)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	19,586.63	0.00	(19,586.63)	(19,586.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,586.63</b>	<b>0.00</b>	<b>(19,586.63)</b>	<b>(19,586.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,586.63</b>	<b>0.00</b>	<b>(19,586.63)</b>	<b>(19,586.63)</b>

Grant: 64U093 - FY18 INBRE Research Training Grant  
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABIYK	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
61CPEX Part Time Salary	0.00	6,415.00	0.00	6,261.41	0.00	(6,261.41)	153.59
61CPHX Part Time Hourly	15,000.00	33,000.00	0.00	28,292.25	0.00	(13,292.25)	4,707.75
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	42.73	0.00	(42.73)	(42.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
61SNSH Student Labor	3,000.00	16,586.00	0.00	13,736.89	0.00	(10,736.89)	2,849.11
<b>*Total: Personnel</b>	<b>18,000.00</b>	<b>68,001.00</b>	<b>0.00</b>	<b>53,755.47</b>	<b>0.00</b>	<b>(35,755.47)</b>	<b>14,245.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.47	0.00	(419.47)	(419.47)
65YP10 Nonstatus Benefit Distr (Fica)	780.00	6,414.00	0.00	2,696.68	0.00	(1,916.68)	3,717.32
<b>*Total: Fringe Benefits</b>	<b>780.00</b>	<b>6,414.00</b>	<b>0.00</b>	<b>3,116.15</b>	<b>0.00</b>	<b>(2,336.15)</b>	<b>3,297.85</b>
710000 In-State Travel	5,000.00	2,000.00	0.00	2,657.21	0.00	2,342.79	(657.21)
710100 Out-of-State Travel	0.00	9,000.00	0.00	2,072.38	0.00	(2,072.38)	6,927.62
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,324.07	0.00	(1,324.07)	(1,324.07)
710300 Conference Registration Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
710400 Student or Non-Emp Travel	4,500.00	1,500.00	0.00	1,996.30	0.00	2,503.70	(496.30)
<b>*Total: Travel</b>	<b>9,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>8,203.96</b>	<b>0.00</b>	<b>1,296.04</b>	<b>4,296.04</b>
740000 Cap Equipment	17,973.00	17,973.00	0.00	9,098.00	0.00	8,875.00	8,875.00
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
<b>*Total: Equipment</b>	<b>17,973.00</b>	<b>17,973.00</b>	<b>0.00</b>	<b>11,739.00</b>	<b>0.00</b>	<b>6,234.00</b>	<b>6,234.00</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
711200 Research Supplies	7,410.00	15,410.00	0.00	8,671.68	0.00	(1,261.68)	6,738.32
713000 Printing & Copying-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,947.47	0.00	(5,947.47)	(5,947.47)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	295.01	0.00	(295.01)	(295.01)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	828.00	0.00	(828.00)	(328.00)
717210 Oth Prof Ser-Honoraria	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)

Grant: 64U093 - FY18 INBRE Research Training Grant  
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,475.14	0.00	(1,475.14)	(1,475.14)
<b>*Total: Supplies</b>	<b>11,410.00</b>	<b>17,410.00</b>	<b>0.00</b>	<b>17,741.53</b>	<b>0.00</b>	<b>(6,331.53)</b>	<b>(331.53)</b>
760000 Internal Allocations	0.00	0.00	0.00	1,508.00	0.00	(1,508.00)	(1,508.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508.00</b>	<b>0.00</b>	<b>(1,508.00)</b>	<b>(1,508.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,663.00</b>	<b>122,298.00</b>	<b>0.00</b>	<b>96,064.11</b>	<b>0.00</b>	<b>(38,401.11)</b>	<b>26,233.89</b>
760300 F&A Expenditures	4,220.00	40,801.00	0.00	30,479.33	0.00	(26,259.33)	10,321.67
<b>*Total: Indirect Costs</b>	<b>4,220.00</b>	<b>40,801.00</b>	<b>0.00</b>	<b>30,479.33</b>	<b>0.00</b>	<b>(26,259.33)</b>	<b>10,321.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,220.00</b>	<b>40,801.00</b>	<b>0.00</b>	<b>30,479.33</b>	<b>0.00</b>	<b>(26,259.33)</b>	<b>10,321.67</b>
<b>***Total Expenditures</b>	<b>61,883.00</b>	<b>163,099.00</b>	<b>0.00</b>	<b>126,543.44</b>	<b>0.00</b>	<b>(64,660.44)</b>	<b>36,555.56</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	126,543.44	0.00	(126,543.44)	(126,543.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,543.44</b>	<b>0.00</b>	<b>(126,543.44)</b>	<b>(126,543.44)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,543.44</b>	<b>0.00</b>	<b>(126,543.44)</b>	<b>(126,543.44)</b>

Grant: 64U093 - FY18 INBRE Research Training Grant  
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.42</b>	<b>0.00</b>	<b>(1,598.42)</b>	<b>(1,598.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.42</b>	<b>0.00</b>	<b>(1,598.42)</b>	<b>(1,598.42)</b>
760300 F&A Expenditures	0.00	0.00	0.00	906.30	0.00	(906.30)	(906.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(906.30)</b>	<b>(906.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(906.30)</b>	<b>(906.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,504.72</b>	<b>0.00</b>	<b>(2,504.72)</b>	<b>(2,504.72)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,504.72</b>	<b>0.00</b>	<b>(2,504.72)</b>	<b>(2,504.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,504.72</b>	<b>0.00</b>	<b>(2,504.72)</b>	<b>(2,504.72)</b>

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant  
 Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	R768 AMEND #2	CFDA #:	93.859	Term Date:	PON17 56.70%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	5,353.00	0.00	2,623.88	0.00	2,729.12	2,729.12
61CPEX Part Time Salary	26,764.00	26,764.00	0.00	26,236.68	0.00	527.32	527.32
<b>*Total: Personnel</b>	<b>32,117.00</b>	<b>32,117.00</b>	<b>0.00</b>	<b>28,860.56</b>	<b>0.00</b>	<b>3,256.44</b>	<b>3,256.44</b>
65YF10 Full Fringe Benefit Distr Expe	2,242.00	2,242.00	0.00	1,099.38	0.00	1,142.62	1,142.62
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,088.00	0.00	2,046.48	0.00	41.52	41.52
<b>*Total: Fringe Benefits</b>	<b>4,330.00</b>	<b>4,330.00</b>	<b>0.00</b>	<b>3,145.86</b>	<b>0.00</b>	<b>1,184.14</b>	<b>1,184.14</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	166.00	0.00	1,334.00	1,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>4,697.12</b>	<b>0.00</b>	<b>(3,197.12)</b>	<b>(3,197.12)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	279.48	0.00	(279.48)	(279.48)
711138 Supplies-Parts	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
711146 Supplies-Laboratory	0.00	0.00	0.00	854.12	0.00	(854.12)	(854.12)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
711169 Supplies - Apparel	0.00	0.00	0.00	227.98	0.00	(227.98)	(227.98)
711200 Research Supplies	17,905.00	17,905.00	0.00	15,769.31	0.00	2,135.69	2,135.69
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	574.48	0.00	(574.48)	(574.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	36.13	0.00	(36.13)	(36.13)
717000 Consulting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>17,905.00</b>	<b>17,905.00</b>	<b>0.00</b>	<b>18,126.44</b>	<b>0.00</b>	<b>(221.44)</b>	<b>(221.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,852.00</b>	<b>55,852.00</b>	<b>0.00</b>	<b>54,829.98</b>	<b>0.00</b>	<b>1,022.02</b>	<b>1,022.02</b>
760300 F&A Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
<b>*Total: Indirect Costs</b>	<b>19,270.00</b>	<b>19,270.00</b>	<b>0.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>2,906.07</b>	<b>2,906.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,270.00</b>	<b>19,270.00</b>	<b>0.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>2,906.07</b>	<b>2,906.07</b>
<b>***Total Expenditures</b>	<b>75,122.00</b>	<b>75,122.00</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>3,928.09</b>	<b>3,928.09</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot  
 Fund: 64U094 - FY18 INBRE Chabot  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: R768 AMEND #2  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>(71,193.91)</b>	<b>(71,193.91)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>(71,193.91)</b>	<b>(71,193.91)</b>



Grant: 64U095 - FY18 INBRE Son  
 Fund: 64U095 - FY18 INBRE Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name:	Son, Mike S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# R770 AMEND#2	CFDA #:	93.859	Term Date:	PON17 56.70%
Resp Org:	PABISM	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	4,710.38	0.00	(4,710.38)	(4,710.38)
611F17 Fac Tenure Track AAUP (PSU)	28,156.00	28,156.00	0.00	24,568.98	0.00	3,587.02	3,587.02
61CPEX Part Time Salary	19,331.00	19,331.00	0.00	12,431.67	0.00	6,899.33	6,899.33
<b>*Total: Personnel</b>	<b>47,487.00</b>	<b>47,487.00</b>	<b>0.00</b>	<b>41,711.03</b>	<b>0.00</b>	<b>5,775.97</b>	<b>5,775.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
65YF10 Full Fringe Benefit Distr Expe	11,787.00	11,787.00	0.00	10,294.31	0.00	1,492.69	1,492.69
65YP10 Nonstatus Benefit Distr (Fica)	1,508.00	1,508.00	0.00	969.66	0.00	538.34	538.34
<b>*Total: Fringe Benefits</b>	<b>13,295.00</b>	<b>13,295.00</b>	<b>0.00</b>	<b>11,631.37</b>	<b>0.00</b>	<b>1,663.63</b>	<b>1,663.63</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	144.00	0.00	1,356.00	1,356.00
710015 In-State Travel-Supervision	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
710100 Out-of-State Travel	0.00	0.00	0.00	1,476.86	0.00	(1,476.86)	(1,476.86)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.70	0.00	(82.70)	(82.70)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,678.36</b>	<b>0.00</b>	<b>(1,178.36)</b>	<b>(1,178.36)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.69	0.00	(25.69)	(25.69)
711200 Research Supplies	20,000.00	20,000.00	0.00	6,604.95	0.00	13,395.05	13,395.05
713010 Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: Supplies</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>7,106.64</b>	<b>0.00</b>	<b>27,393.36</b>	<b>27,393.36</b>
760000 Internal Allocations	0.00	0.00	0.00	(23,675.18)	0.00	23,675.18	23,675.18
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,675.18)</b>	<b>0.00</b>	<b>23,675.18</b>	<b>23,675.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,782.00</b>	<b>96,782.00</b>	<b>0.00</b>	<b>39,452.22</b>	<b>0.00</b>	<b>57,329.78</b>	<b>57,329.78</b>
760300 F&A Expenditures	28,492.00	28,492.00	0.00	14,190.05	0.00	14,301.95	14,301.95
<b>*Total: Indirect Costs</b>	<b>28,492.00</b>	<b>28,492.00</b>	<b>0.00</b>	<b>14,190.05</b>	<b>0.00</b>	<b>14,301.95</b>	<b>14,301.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,492.00</b>	<b>28,492.00</b>	<b>0.00</b>	<b>14,190.05</b>	<b>0.00</b>	<b>14,301.95</b>	<b>14,301.95</b>
<b>***Total Expenditures</b>	<b>125,274.00</b>	<b>125,274.00</b>	<b>0.00</b>	<b>53,642.27</b>	<b>0.00</b>	<b>71,631.73</b>	<b>71,631.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U095 - FY18 INBRE Son  
 Fund: 64U095 - FY18 INBRE Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R770 AMEND#2 CFDA #: 93.859  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	53,642.27	0.00	(53,642.27)	(53,642.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,642.27</b>	<b>0.00</b>	<b>(53,642.27)</b>	<b>(53,642.27)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,642.27</b>	<b>0.00</b>	<b>(53,642.27)</b>	<b>(53,642.27)</b>

Grant: 64U096 - Sci, Obs., 4cast tools CA Atmos Riv  
 Fund: 64U096 - Sci, Obs. 4cast tools CA Atmos Riv

Status: Active Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: S9001672, SUB#90639381 CFDA #: NONE  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 7/1/17 - 3/31/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	9,670.20	0.00	329.80	329.80
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,670.20</b>	<b>0.00</b>	<b>329.80</b>	<b>329.80</b>
710100 Out-of-State Travel	3,750.00	3,750.00	0.00	2,409.70	0.00	1,340.30	1,340.30
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	575.80	0.00	(575.80)	(575.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	528.08	0.00	(528.08)	(528.08)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>4,118.58</b>	<b>0.00</b>	<b>(368.58)</b>	<b>(368.58)</b>
722300 Other Financial Aid	7,800.00	7,800.00	0.00	7,752.00	0.00	48.00	48.00
<b>*Total: Tuition</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>7,752.00</b>	<b>0.00</b>	<b>48.00</b>	<b>48.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,550.00</b>	<b>21,550.00</b>	<b>0.00</b>	<b>21,540.78</b>	<b>0.00</b>	<b>9.22</b>	<b>9.22</b>
760300 F&A Expenditures	3,438.00	3,438.00	0.00	3,447.22	0.00	(9.22)	(9.22)
<b>*Total: Indirect Costs</b>	<b>3,438.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>3,447.22</b>	<b>0.00</b>	<b>(9.22)</b>	<b>(9.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,438.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>3,447.22</b>	<b>0.00</b>	<b>(9.22)</b>	<b>(9.22)</b>
<b>***Total Expenditures</b>	<b>24,988.00</b>	<b>24,988.00</b>	<b>0.00</b>	<b>24,988.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,988.00	0.00	(24,988.00)	(24,988.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,988.00</b>	<b>0.00</b>	<b>(24,988.00)</b>	<b>(24,988.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,988.00</b>	<b>0.00</b>	<b>(24,988.00)</b>	<b>(24,988.00)</b>

Grant: 64U097 - Stormwater Dev: NH Communities  
 Fund: 64U097 - Stormwater & Dev: NH Communities

Status: Active  
 Type: Grant  
 FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB18-001	CFDA #:	15.805	Term Date:	
Resp Org:	PACENV	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	3/1/17 - 12/31/18	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,061.91	0.00	(4,061.91)	(4,061.91)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,061.91</b>	<b>0.00</b>	<b>1,938.09</b>	<b>1,938.09</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
721145 Asstship-Grad Asst Tuition	0.00	0.00	0.00	4,998.00	0.00	(4,998.00)	(4,998.00)
722300 Other Financial Aid	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
<b>*Total: Tuition</b>	<b>5,592.00</b>	<b>5,592.00</b>	<b>0.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,192.00</b>	<b>12,192.00</b>	<b>0.00</b>	<b>9,059.91</b>	<b>0.00</b>	<b>3,132.09</b>	<b>3,132.09</b>
<b>***Total Expenditures</b>	<b>12,192.00</b>	<b>12,192.00</b>	<b>0.00</b>	<b>9,059.91</b>	<b>0.00</b>	<b>3,132.09</b>	<b>3,132.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,059.91</b>	<b>0.00</b>	<b>(9,059.91)</b>	<b>(9,059.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,059.91</b>	<b>0.00</b>	<b>(9,059.91)</b>	<b>(9,059.91)</b>

Grant: 64U098 - Eversource-UCONN Predictive Storm a  
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active Type: Grant  
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of Connecticut	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	176537, ACCOUNT #6202510	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSHE	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/6/17 - 12/31/19	Rev Account:	531210	Fund Type Level 2	P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	30,000.00	30,000.00	0.00	5,600.00	0.00	24,400.00	24,400.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,452.27	0.00	(16,452.27)	(16,452.27)
61CPEX Part Time Salary	23,631.00	23,631.00	0.00	27,432.24	0.00	(3,801.24)	(3,801.24)
61CPHX Part Time Hourly	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
<b>*Total: Personnel</b>	<b>61,911.00</b>	<b>61,911.00</b>	<b>0.00</b>	<b>49,484.51</b>	<b>0.00</b>	<b>12,426.49</b>	<b>12,426.49</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,489.00	2,489.00	0.00	2,245.26	0.00	243.74	243.74
<b>*Total: Fringe Benefits</b>	<b>2,489.00</b>	<b>2,489.00</b>	<b>0.00</b>	<b>2,245.26</b>	<b>0.00</b>	<b>243.74</b>	<b>243.74</b>
710100 Out-of-State Travel	10,000.00	10,000.00	0.00	600.26	0.00	9,399.74	9,399.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,066.24	0.00	(2,066.24)	(2,066.24)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	319.40	0.00	(319.40)	(319.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,057.44	0.00	(5,057.44)	(5,057.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,024.57	0.00	(1,024.57)	(1,024.57)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,907.91</b>	<b>0.00</b>	<b>(907.91)</b>	<b>(907.91)</b>
711200 Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
<b>*Total: Supplies</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
722300 Other Financial Aid	32,300.00	32,300.00	0.00	17,211.00	0.00	15,089.00	15,089.00
<b>*Total: Tuition</b>	<b>32,300.00</b>	<b>32,300.00</b>	<b>0.00</b>	<b>17,211.00</b>	<b>0.00</b>	<b>15,089.00</b>	<b>15,089.00</b>
760000 Internal Allocations	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Other</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,700.00</b>	<b>111,700.00</b>	<b>0.00</b>	<b>79,848.68</b>	<b>0.00</b>	<b>31,851.32</b>	<b>31,851.32</b>
760300 F&A Expenditures	35,103.00	35,103.00	0.00	28,057.70	0.00	7,045.30	7,045.30
<b>*Total: Indirect Costs</b>	<b>35,103.00</b>	<b>35,103.00</b>	<b>0.00</b>	<b>28,057.70</b>	<b>0.00</b>	<b>7,045.30</b>	<b>7,045.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,103.00</b>	<b>35,103.00</b>	<b>0.00</b>	<b>28,057.70</b>	<b>0.00</b>	<b>7,045.30</b>	<b>7,045.30</b>
<b>***Total Expenditures</b>	<b>146,803.00</b>	<b>146,803.00</b>	<b>0.00</b>	<b>107,906.38</b>	<b>0.00</b>	<b>38,896.62</b>	<b>38,896.62</b>

**Revenue**

Grant: 64U098 - Eversource-UCONN Predictive Storm a  
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: University of Connecticut  
 176537, ACCOUNT  
 Sponsor ID: #6202510  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/6/17 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	107,906.38	0.00	(107,906.38)	(107,906.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,906.38</b>	<b>0.00</b>	<b>(107,906.38)</b>	<b>(107,906.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,906.38</b>	<b>0.00</b>	<b>(107,906.38)</b>	<b>(107,906.38)</b>

Grant: 64U098 - Eversource-UCONN Predictive Storm a  
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: University of Connecticut  
 176537, ACCOUNT  
 Sponsor ID: #6202510  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/6/17 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	65.24	0.00	(65.24)	(65.24)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.24</b>	<b>0.00</b>	<b>(65.24)</b>	<b>(65.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.24</b>	<b>0.00</b>	<b>(65.24)</b>	<b>(65.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.24</b>	<b>0.00</b>	<b>(65.24)</b>	<b>(65.24)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65.24	0.00	(65.24)	(65.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.24</b>	<b>0.00</b>	<b>(65.24)</b>	<b>(65.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.24</b>	<b>0.00</b>	<b>(65.24)</b>	<b>(65.24)</b>

Grant: 64U099 - NH Crosswalk - NH Clinical Behavior  
 Fund: 64U099 - NH Behavior/ Health Core Competeny

Status: Active  
 FMGR: Herzig, Kathleen A

Type: Grant

PI Name: Herzig, Kathleen A  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH AWARD CFDA #: NONE  
 Resp Org: PAPS01  
 FRAGRNT Start/End Date: 7/1/17 - 10/2/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAPS01 - Psychology Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,319.11	0.00	(2,319.11)	(2,319.11)
61CPEX Part Time Salary	2,319.11	2,319.11	0.00	0.00	0.00	2,319.11	2,319.11
<b>*Total: Personnel</b>	<b>2,319.11</b>	<b>2,319.11</b>	<b>0.00</b>	<b>2,319.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.89	0.00	(180.89)	(180.89)
65YP10 Nonstatus Benefit Distr (Fica)	180.89	180.89	0.00	0.00	0.00	180.89	180.89
<b>*Total: Fringe Benefits</b>	<b>180.89</b>	<b>180.89</b>	<b>0.00</b>	<b>180.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>



Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18 .059147	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 2/15/20	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.43</b>	<b>0.00</b>	<b>(551.43)</b>	<b>(551.43)</b>
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.15</b>	<b>0.00</b>	<b>(20.15)</b>	<b>(20.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.58</b>	<b>0.00</b>	<b>(571.58)</b>	<b>(571.58)</b>
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.73</b>	<b>0.00</b>	<b>(85.73)</b>	<b>(85.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.73</b>	<b>0.00</b>	<b>(85.73)</b>	<b>(85.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.31</b>	<b>0.00</b>	<b>(657.31)</b>	<b>(657.31)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.31</b>	<b>0.00</b>	<b>(657.31)</b>	<b>(657.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.31</b>	<b>0.00</b>	<b>(657.31)</b>	<b>(657.31)</b>

Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 2/15/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	9,062.00	0.00	(9,062.00)	(9,062.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,062.00</b>	<b>0.00</b>	<b>(9,062.00)</b>	<b>(9,062.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,062.00</b>	<b>0.00</b>	<b>(9,062.00)</b>	<b>(9,062.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,062.00</b>	<b>0.00</b>	<b>(9,062.00)</b>	<b>(9,062.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,062.00	0.00	(9,062.00)	(9,062.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,062.00</b>	<b>0.00</b>	<b>(9,062.00)</b>	<b>(9,062.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,062.00</b>	<b>0.00</b>	<b>(9,062.00)</b>	<b>(9,062.00)</b>

Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 FMGR: Villamagna, Amy M  
 Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18 .059147	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	IDC Dist From Code: PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 2/15/20	Rev Account:	531200	Fund Type Level 2	P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,000.12	0.00	(9,000.12)	(9,000.12)
61CPEX Part Time Salary	3,608.00	3,608.00	1,388.90	5,774.20	0.00	(2,166.20)	(2,166.20)
<b>*Total: Personnel</b>	<b>27,707.00</b>	<b>27,707.00</b>	<b>1,388.90</b>	<b>14,774.32</b>	<b>0.00</b>	<b>12,932.68</b>	<b>12,932.68</b>
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	111.12	467.06	0.00	(186.06)	(186.06)
<b>*Total: Fringe Benefits</b>	<b>1,999.00</b>	<b>1,999.00</b>	<b>111.12</b>	<b>467.06</b>	<b>0.00</b>	<b>1,531.94</b>	<b>1,531.94</b>
710000 In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	311.17	0.00	(311.17)	(311.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
<b>*Total: Travel</b>	<b>739.00</b>	<b>739.00</b>	<b>0.00</b>	<b>1,313.67</b>	<b>0.00</b>	<b>(574.67)</b>	<b>(574.67)</b>
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>53.44</b>	<b>0.00</b>	<b>946.56</b>	<b>946.56</b>
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Tuition</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,445.00</b>	<b>40,445.00</b>	<b>1,500.02</b>	<b>16,608.49</b>	<b>0.00</b>	<b>23,836.51</b>	<b>23,836.51</b>
760300 F&A Expenditures	4,717.00	4,717.00	225.00	2,491.18	0.00	2,225.82	2,225.82
<b>*Total: Indirect Costs</b>	<b>4,717.00</b>	<b>4,717.00</b>	<b>225.00</b>	<b>2,491.18</b>	<b>0.00</b>	<b>2,225.82</b>	<b>2,225.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,717.00</b>	<b>4,717.00</b>	<b>225.00</b>	<b>2,491.18</b>	<b>0.00</b>	<b>2,225.82</b>	<b>2,225.82</b>
<b>***Total Expenditures</b>	<b>45,162.00</b>	<b>45,162.00</b>	<b>1,725.02</b>	<b>19,099.67</b>	<b>0.00</b>	<b>26,062.33</b>	<b>26,062.33</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,725.02	19,099.67	0.00	(19,099.67)	(19,099.67)

Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: Virginia Polytechnic Institute and State University  
 Sponsor ID: 443543-19C94/8020.18  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 4/1/18 - 2/15/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

CFDA #: NONE  
 Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.02</b>	<b>19,099.67</b>	<b>0.00</b>	<b>(19,099.67)</b>	<b>(19,099.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.02</b>	<b>19,099.67</b>	<b>0.00</b>	<b>(19,099.67)</b>	<b>(19,099.67)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,383.39</b>	<b>0.00</b>	<b>(6,383.39)</b>	<b>(6,383.39)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.18</b>	<b>0.00</b>	<b>(536.18)</b>	<b>(536.18)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>(280.00)</b>	<b>(280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,199.57</b>	<b>0.00</b>	<b>(7,199.57)</b>	<b>(7,199.57)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.05</b>	<b>0.00</b>	<b>(3,830.05)</b>	<b>(3,830.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.05</b>	<b>0.00</b>	<b>(3,830.05)</b>	<b>(3,830.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	25,530.00	0.00	(25,530.00)	(25,530.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.00</b>	<b>0.00</b>	<b>(27,350.00)</b>	<b>(27,350.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.88</b>	<b>0.00</b>	<b>(152.88)</b>	<b>(152.88)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,133.41</b>	<b>0.00</b>	<b>(4,133.41)</b>	<b>(4,133.41)</b>
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
<b>*Total: Equipment</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>18,036.50</b>	<b>0.00</b>	<b>(1,036.50)</b>	<b>(1,036.50)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,777.04</b>	<b>0.00</b>	<b>(3,777.04)</b>	<b>(3,777.04)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.00</b>	<b>0.00</b>	<b>(446.00)</b>	<b>(446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>53,895.83</b>	<b>0.00</b>	<b>(36,895.83)</b>	<b>(36,895.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,410.00	0.00	(16,410.00)	(16,410.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,410.00</b>	<b>0.00</b>	<b>(16,410.00)</b>	<b>(16,410.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,410.00</b>	<b>0.00</b>	<b>(16,410.00)</b>	<b>(16,410.00)</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>70,305.83</b>	<b>0.00</b>	<b>(53,305.83)</b>	<b>(53,305.83)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	70,305.83	0.00	(70,305.83)	(70,305.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,305.83</b>	<b>0.00</b>	<b>(70,305.83)</b>	<b>(70,305.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 FMGR: Yurewicz, Kerry L  
 Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	70,305.83	0.00	(70,305.83)	(70,305.83)

\*\*\*Total Revenue

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Personnel</b>	<b>85,215.00</b>	<b>85,215.00</b>	<b>0.00</b>	<b>42,980.11</b>	<b>0.00</b>	<b>42,234.89</b>	<b>42,234.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
<b>*Total: Fringe Benefits</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>0.00</b>	<b>2,602.34</b>	<b>0.00</b>	<b>5,077.66</b>	<b>5,077.66</b>
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,719.11</b>	<b>0.00</b>	<b>4,280.89</b>	<b>4,280.89</b>
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>9,608.00</b>	<b>9,608.00</b>	<b>0.00</b>	<b>239.00</b>	<b>0.00</b>	<b>9,369.00</b>	<b>9,369.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>	<b>(528.00)</b>	<b>(528.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,503.00</b>	<b>111,503.00</b>	<b>0.00</b>	<b>51,068.56</b>	<b>0.00</b>	<b>60,434.44</b>	<b>60,434.44</b>
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
<b>*Total: Indirect Costs</b>	<b>51,129.00</b>	<b>51,129.00</b>	<b>0.00</b>	<b>25,473.96</b>	<b>0.00</b>	<b>25,655.04</b>	<b>25,655.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,129.00</b>	<b>51,129.00</b>	<b>0.00</b>	<b>25,473.96</b>	<b>0.00</b>	<b>25,655.04</b>	<b>25,655.04</b>
<b>***Total Expenditures</b>	<b>162,632.00</b>	<b>162,632.00</b>	<b>0.00</b>	<b>76,542.52</b>	<b>0.00</b>	<b>86,089.48</b>	<b>86,089.48</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,542.52</b>	<b>0.00</b>	<b>(76,542.52)</b>	<b>(76,542.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 FMGR: Yurewicz, Kerry L  
 Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

\*\*\*Total Revenue



Grant: 64U102 - FY19 INBRE M. Brian  
 Fund: 64U102 - FY19 INBRE M. Brian

Status: Active  
 Type: Grant  
 FMGR: Brian, Michael S

PI Name:	Brian, Michael S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# R1041	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,330.91	0.00	(3,330.91)	(3,330.91)
611F17 Fac Tenure Track AAUP (PSU)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPEX Part Time Salary	16,667.00	16,667.00	0.00	16,766.70	0.00	(99.70)	(99.70)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,097.61</b>	<b>0.00</b>	<b>(97.61)</b>	<b>(97.61)</b>
65YF10 Full Fringe Benefit Distr Expe	1,410.00	1,410.00	0.00	1,409.00	0.00	1.00	1.00
65YP10 Nonstatus Benefit Distr (Fica)	1,400.00	1,400.00	0.00	1,408.41	0.00	(8.41)	(8.41)
<b>*Total: Fringe Benefits</b>	<b>2,810.00</b>	<b>2,810.00</b>	<b>0.00</b>	<b>2,817.41</b>	<b>0.00</b>	<b>(7.41)</b>	<b>(7.41)</b>
710D00 Domestic Travel NH	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	13,000.00	13,000.00	0.00	13,033.03	0.00	(33.03)	(33.03)
<b>*Total: Equipment</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,033.03</b>	<b>0.00</b>	<b>(33.03)</b>	<b>(33.03)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711200 Research Supplies	4,137.00	4,137.00	0.00	4,060.30	0.00	76.70	76.70
715000 Non-Cap Equip-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717010 Consulting-Information Technology	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	700.00	700.00	0.00	400.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>5,137.00</b>	<b>5,137.00</b>	<b>0.00</b>	<b>4,650.30</b>	<b>0.00</b>	<b>486.70</b>	<b>486.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,947.00</b>	<b>41,947.00</b>	<b>0.00</b>	<b>40,598.35</b>	<b>0.00</b>	<b>1,348.65</b>	<b>1,348.65</b>
760300 F&A Expenditures	12,000.00	12,000.00	0.00	11,948.49	0.00	51.51	51.51
<b>*Total: Indirect Costs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,948.49</b>	<b>0.00</b>	<b>51.51</b>	<b>51.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,948.49</b>	<b>0.00</b>	<b>51.51</b>	<b>51.51</b>
<b>***Total Expenditures</b>	<b>53,947.00</b>	<b>53,947.00</b>	<b>0.00</b>	<b>52,546.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	52,546.84	0.00	(52,546.84)	(52,546.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,546.84</b>	<b>0.00</b>	<b>(52,546.84)</b>	<b>(52,546.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,546.84</b>	<b>0.00</b>	<b>(52,546.84)</b>	<b>(52,546.84)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U102 - FY19 INBRE M. Brian  
Fund: 64U102 - FY19 INBRE M. Brian

Status: Active

Type: Grant

FMGR: Brian, Michael S

PI Name: Brian, Michael S  
Sponsor: Dartmouth College  
Sponsor ID: SUB# R1041  
Resp Org: PA4HHG  
FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**

Effective Date: 01/31/2019

Term Date:

Expend End Date:

Rev Account:

01/31/2019

531210

**Fund Indirect Cost Information**

IDC Basis Code: SW

IDC Rate Code: PON14

IDC Dist From Code: PSCDST

Fund Type Level 2

60.00%

60

P1

Sefa Classification

RESDEV

**Org: PA4HHG - Health & Human Enrich-Grants**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64U103 - FY19 INBRE H. Doherty  
 Fund: 64U103 - FY19 INBRE H. Doherty

Status: Active  
 FMGR: Doherty, Heather E  
 Type: Grant

PI Name:	Doherty, Heather E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# R1042	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PA3XDG	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	12,618.00	0.00	(12,618.00)	(12,618.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,618.00</b>	<b>0.00</b>	<b>(12,618.00)</b>	<b>(12,618.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,059.91	0.00	(1,059.91)	(1,059.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,059.91</b>	<b>0.00</b>	<b>(1,059.91)</b>	<b>(1,059.91)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	288.52	14,409.00	0.00	(14,409.00)	(14,409.00)
717200 Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	<b>288.52</b>	<b>14,409.00</b>	<b>0.00</b>	<b>(29,409.00)</b>	<b>(29,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	<b>288.52</b>	<b>28,086.91</b>	<b>0.00</b>	<b>(43,086.91)</b>	<b>(43,086.91)</b>
760300 F&A Expenditures	0.00	0.00	0.00	7,570.80	0.00	(7,570.80)	(7,570.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,570.80</b>	<b>0.00</b>	<b>(7,570.80)</b>	<b>(7,570.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,570.80</b>	<b>0.00</b>	<b>(7,570.80)</b>	<b>(7,570.80)</b>
<b>***Total Expenditures</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	<b>288.52</b>	<b>35,657.71</b>	<b>0.00</b>	<b>(50,657.71)</b>	<b>(50,657.71)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	288.52	35,657.71	0.00	(35,657.71)	(35,657.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>288.52</b>	<b>35,657.71</b>	<b>0.00</b>	<b>(35,657.71)</b>	<b>(35,657.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>288.52</b>	<b>35,657.71</b>	<b>0.00</b>	<b>(35,657.71)</b>	<b>(35,657.71)</b>



Grant: 64U103 - FY19 INBRE H. Doherty  
 Fund: 64U103 - FY19 INBRE H. Doherty

Status: Active  
 FMGR: Doherty, Heather E  
 Type: Grant

PI Name: Doherty, Heather E  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R1042  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
61CPEX Part Time Salary	16,576.00	16,576.00	0.00	8,287.78	0.00	8,288.22	8,288.22
<b>*Total: Personnel</b>	<b>20,720.00</b>	<b>20,720.00</b>	<b>0.00</b>	<b>8,287.78</b>	<b>0.00</b>	<b>12,432.22</b>	<b>12,432.22</b>
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	696.18	0.00	695.82	695.82
<b>*Total: Fringe Benefits</b>	<b>3,145.00</b>	<b>3,145.00</b>	<b>0.00</b>	<b>696.18</b>	<b>0.00</b>	<b>2,448.82</b>	<b>2,448.82</b>
710D Domestic Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711200 Research Supplies	9,883.00	9,883.00	0.00	110.35	0.00	9,772.65	9,772.65
717200 Other Professional Services-General	16,990.00	16,990.00	0.00	0.00	0.00	16,990.00	16,990.00
<b>*Total: Supplies</b>	<b>26,873.00</b>	<b>26,873.00</b>	<b>0.00</b>	<b>110.35</b>	<b>0.00</b>	<b>26,762.65</b>	<b>26,762.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,238.00</b>	<b>52,238.00</b>	<b>0.00</b>	<b>9,094.31</b>	<b>0.00</b>	<b>43,143.69</b>	<b>43,143.69</b>
760300 F&A Expenditures	12,432.00	12,432.00	0.00	4,917.98	0.00	7,514.02	7,514.02
<b>*Total: Indirect Costs</b>	<b>12,432.00</b>	<b>12,432.00</b>	<b>0.00</b>	<b>4,917.98</b>	<b>0.00</b>	<b>7,514.02</b>	<b>7,514.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,432.00</b>	<b>12,432.00</b>	<b>0.00</b>	<b>4,917.98</b>	<b>0.00</b>	<b>7,514.02</b>	<b>7,514.02</b>
<b>***Total Expenditures</b>	<b>64,670.00</b>	<b>64,670.00</b>	<b>0.00</b>	<b>14,012.29</b>	<b>0.00</b>	<b>50,657.71</b>	<b>50,657.71</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	14,012.29	0.00	(14,012.29)	(14,012.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,012.29</b>	<b>0.00</b>	<b>(14,012.29)</b>	<b>(14,012.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,012.29</b>	<b>0.00</b>	<b>(14,012.29)</b>	<b>(14,012.29)</b>

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast  
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	175.88	0.00	(175.88)	(175.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	404.50	0.00	(404.50)	(404.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.38</b>	<b>0.00</b>	<b>(580.38)</b>	<b>(580.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.38</b>	<b>0.00</b>	<b>(580.38)</b>	<b>(580.38)</b>
760300 F&A Expenditures	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.57</b>	<b>0.00</b>	<b>(101.57)</b>	<b>(101.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.57</b>	<b>0.00</b>	<b>(101.57)</b>	<b>(101.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.95</b>	<b>0.00</b>	<b>(681.95)</b>	<b>(681.95)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	681.95	0.00	(681.95)	(681.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.95</b>	<b>0.00</b>	<b>(681.95)</b>	<b>(681.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.95</b>	<b>0.00</b>	<b>(681.95)</b>	<b>(681.95)</b>



Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast  
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	18,750.09	0.00	(18,750.09)	(18,750.09)
613N30 Graduate Research Assistant	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	565.21	15,669.11	0.00	(15,669.11)	(15,669.11)
61CPEX Part Time Salary	14,583.00	14,583.00	8,190.89	23,000.05	0.00	(8,417.05)	(8,417.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	10,000.00	10,000.00	0.00	3,435.00	0.00	6,565.00	6,565.00
<b>*Total: Personnel</b>	<b>58,333.00</b>	<b>58,333.00</b>	<b>8,756.10</b>	<b>61,854.25</b>	<b>0.00</b>	<b>(3,521.25)</b>	<b>(3,521.25)</b>
65YF10 Full Fringe Benefit Distr Expe	7,931.00	7,931.00	0.00	7,931.30	0.00	(0.30)	(0.30)
65YP10 Nonstatus Benefit Distr (Fica)	1,225.00	1,225.00	655.27	1,967.29	0.00	(742.29)	(742.29)
<b>*Total: Fringe Benefits</b>	<b>9,156.00</b>	<b>9,156.00</b>	<b>655.27</b>	<b>9,898.59</b>	<b>0.00</b>	<b>(742.59)</b>	<b>(742.59)</b>
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,027.28	0.00	(1,027.28)	(1,027.28)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,217.86	0.00	(1,217.86)	(1,217.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,671.56	0.00	(1,671.56)	(1,671.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	993.60	0.00	(993.60)	(993.60)
<b>*Total: Travel</b>	<b>7,251.00</b>	<b>7,251.00</b>	<b>0.00</b>	<b>4,910.30</b>	<b>0.00</b>	<b>2,340.70</b>	<b>2,340.70</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	355.00	355.00	0.00	(355.00)	(355.00)
711200 Research Supplies	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
719Z00 Other Employee Support	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>*Total: Supplies</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>355.00</b>	<b>615.00</b>	<b>0.00</b>	<b>865.00</b>	<b>865.00</b>
722300 Other Financial Aid	11,050.00	11,050.00	0.00	3,971.00	0.00	7,079.00	7,079.00
<b>*Total: Tuition</b>	<b>11,050.00</b>	<b>11,050.00</b>	<b>0.00</b>	<b>3,971.00</b>	<b>0.00</b>	<b>7,079.00</b>	<b>7,079.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,270.00</b>	<b>87,270.00</b>	<b>9,766.37</b>	<b>81,249.14</b>	<b>0.00</b>	<b>6,020.86</b>	<b>6,020.86</b>
760300 F&A Expenditures	15,272.00	15,272.00	1,709.12	14,218.57	0.00	1,053.43	1,053.43
<b>*Total: Indirect Costs</b>	<b>15,272.00</b>	<b>15,272.00</b>	<b>1,709.12</b>	<b>14,218.57</b>	<b>0.00</b>	<b>1,053.43</b>	<b>1,053.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,272.00</b>	<b>15,272.00</b>	<b>1,709.12</b>	<b>14,218.57</b>	<b>0.00</b>	<b>1,053.43</b>	<b>1,053.43</b>
<b>***Total Expenditures</b>	<b>102,542.00</b>	<b>102,542.00</b>	<b>11,475.49</b>	<b>95,467.71</b>	<b>0.00</b>	<b>7,074.29</b>	<b>7,074.29</b>

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast  
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	11,475.49	95,467.71	0.00	(95,467.71)	(95,467.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,475.49</b>	<b>95,467.71</b>	<b>0.00</b>	<b>(95,467.71)</b>	<b>(95,467.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,475.49</b>	<b>95,467.71</b>	<b>0.00</b>	<b>(95,467.71)</b>	<b>(95,467.71)</b>

Grant: 64U105 - FY20 INBRE RSTG  
 Fund: 64U105 - FY20 INBRE RSTG

Status: Not Fully Executed  
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	06/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	2,358.00	3,046.00	0.00	(3,046.00)	(3,046.00)
61SNHO Student Labor - Overtime	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	0.00	0.00	16,775.00	21,805.00	0.00	(21,805.00)	(21,805.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>19,141.75</b>	<b>24,859.75</b>	<b>0.00</b>	<b>(24,859.75)</b>	<b>(24,859.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	188.64	243.68	0.00	(243.68)	(243.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>188.64</b>	<b>243.68</b>	<b>0.00</b>	<b>(243.68)</b>	<b>(243.68)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(200.00)	1,650.00	0.00	(1,650.00)	(1,650.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	3,884.76	8,829.00	0.00	(8,829.00)	(8,829.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,684.76</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(10,479.00)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	(57.05)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	856.99	1,821.43	0.00	(1,821.43)	(1,821.43)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>799.94</b>	<b>1,821.43</b>	<b>0.00</b>	<b>(1,821.43)</b>	<b>(1,821.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>23,815.09</b>	<b>37,403.86</b>	<b>0.00</b>	<b>(37,403.86)</b>	<b>(37,403.86)</b>
760300 F&A Expenditures	0.00	0.00	11,485.05	14,915.85	0.00	(14,915.85)	(14,915.85)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,485.05</b>	<b>14,915.85</b>	<b>0.00</b>	<b>(14,915.85)</b>	<b>(14,915.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,485.05</b>	<b>14,915.85</b>	<b>0.00</b>	<b>(14,915.85)</b>	<b>(14,915.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>35,300.14</b>	<b>52,319.71</b>	<b>0.00</b>	<b>(52,319.71)</b>	<b>(52,319.71)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	35,300.14	52,319.71	0.00	(52,319.71)	(52,319.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,300.14</b>	<b>52,319.71</b>	<b>0.00</b>	<b>(52,319.71)</b>	<b>(52,319.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,300.14</b>	<b>52,319.71</b>	<b>0.00</b>	<b>(52,319.71)</b>	<b>(52,319.71)</b>

Grant: 64U106 - FY20 INBRE HHE Glucose  
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Not Fully Executed  
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	7,000.06	10,500.09	0.00	(10,500.09)	(10,500.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.06</b>	<b>10,500.09</b>	<b>0.00</b>	<b>(10,500.09)</b>	<b>(10,500.09)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	560.00	840.00	0.00	(840.00)	(840.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>840.00</b>	<b>0.00</b>	<b>(840.00)</b>	<b>(840.00)</b>
711200 Research Supplies	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>(10.50)</b>	<b>(10.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,560.06</b>	<b>11,350.59</b>	<b>0.00</b>	<b>(11,350.59)</b>	<b>(11,350.59)</b>
760300 F&A Expenditures	0.00	0.00	4,200.04	6,300.06	0.00	(6,300.06)	(6,300.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.04</b>	<b>6,300.06</b>	<b>0.00</b>	<b>(6,300.06)</b>	<b>(6,300.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.04</b>	<b>6,300.06</b>	<b>0.00</b>	<b>(6,300.06)</b>	<b>(6,300.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,760.10</b>	<b>17,650.65</b>	<b>0.00</b>	<b>(17,650.65)</b>	<b>(17,650.65)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	11,760.10	17,650.65	0.00	(17,650.65)	(17,650.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,760.10</b>	<b>17,650.65</b>	<b>0.00</b>	<b>(17,650.65)</b>	<b>(17,650.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,760.10</b>	<b>17,650.65</b>	<b>0.00</b>	<b>(17,650.65)</b>	<b>(17,650.65)</b>

Grant: 64U107 - INBRE FY20 CTGF SNPs and correlat  
 Fund: 64U107 - INBRE FY20 CTGF SNPs & Correlation

Status: Not Fully Executed  
 FMGR: Doherty, Heather E

Type: Grant

PI Name: Doherty, Heather E  
 Sponsor: Dartmouth College  
 Sponsor ID: TBD, CFDA #:  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	8,412.00	8,412.00	0.00	0.00	0.00	8,412.00	8,412.00
<b>*Total: Personnel</b>	<b>8,412.00</b>	<b>8,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,412.00</b>	<b>8,412.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	673.00	673.00	0.00	0.00	0.00	673.00	673.00
<b>*Total: Fringe Benefits</b>	<b>673.00</b>	<b>673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>673.00</b>	<b>673.00</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,585.00</b>	<b>13,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,585.00</b>	<b>13,585.00</b>
760300 F&A Expenditures	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
<b>*Total: Indirect Costs</b>	<b>5,047.00</b>	<b>5,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.00</b>	<b>5,047.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,047.00</b>	<b>5,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.00</b>	<b>5,047.00</b>
<b>***Total Expenditures</b>	<b>18,632.00</b>	<b>18,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,632.00</b>	<b>18,632.00</b>

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant  
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/2012	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGRFT - Grant-Fitzpatrick T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,906.65</b>	<b>0.00</b>	<b>(24,906.65)</b>	<b>(906.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,122.04</b>	<b>0.00</b>	<b>(2,122.04)</b>	<b>1,477.96</b>
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,434.25</b>	<b>0.00</b>	<b>(2,434.25)</b>	<b>(34.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.06</b>	<b>0.00</b>	<b>(537.06)</b>	<b>(537.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>13,839.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,839.14</b>
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>22,160.86</b>	<b>0.00</b>	<b>22,160.86</b>	<b>0.00</b>	<b>(22,160.86)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 659003 - 1986 Small Bus. Dev.  
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive  
 FMGR: Fitzpatrick Jr, Thomas M  
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037  
 Resp Org: PAGRFT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAGRFT - Grant-Fitzpatrick T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,839.14</b>	<b>0.00</b>	<b>(13,839.14)</b>	<b>(13,839.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant: 659004 - Small Busn Development  
 Fund: 659004 - Small Busn Development

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAGRKJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/90 - 12/31/90				

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
<b>*Total: Personnel</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>(31,323.31)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>8,624.51</b>	<b>0.00</b>	<b>8,624.51</b>	<b>0.00</b>	<b>(8,624.51)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.37</b>	<b>0.00</b>	<b>(646.37)</b>	<b>(646.37)</b>
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
<b>*Total: Supplies</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>105.01</b>	<b>0.00</b>	<b>(105.01)</b>	<b>646.37</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.98</b>	<b>0.00</b>	<b>(26.98)</b>	<b>(26.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,699.20</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>(26.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,699.20</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>(26.98)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>20,726.18</b>	<b>0.00</b>	<b>20,726.18</b>	<b>0.00</b>	<b>(20,726.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>0.00</b>







Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name:	Sutcliffe, Liane S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)	Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	PFGRNT	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

**Org: PFGRNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	130,979.63	(130,979.63)	(130,979.63)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(0.05)	38,603.13	(38,603.08)	(38,603.08)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>169,582.76</b>	<b>(169,582.57)</b>	<b>(169,582.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	76,312.24	(76,300.52)	(76,300.52)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.76)</b>	<b>76,312.24</b>	<b>(76,300.48)</b>	<b>(76,300.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.95)</b>	<b>245,895.00</b>	<b>(245,883.05)</b>	<b>(245,883.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.95)</b>	<b>245,895.00</b>	<b>(245,883.05)</b>	<b>(245,883.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: PFGRNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>





Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,877.00</b>	<b>0.00</b>	<b>16,478.44</b>	<b>0.00</b>	<b>(16,478.44)</b>	<b>1,398.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>1,319.45</b>	<b>0.00</b>	<b>(1,319.45)</b>	<b>816.55</b>
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>7,713.71</b>	<b>0.00</b>	<b>(7,713.71)</b>	<b>(1,743.71)</b>
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
<b>*Total: Supplies</b>	<b>414.00</b>	<b>76,460.39</b>	<b>0.00</b>	<b>79,586.52</b>	<b>0.00</b>	<b>(79,172.52)</b>	<b>(3,126.13)</b>
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,105.00</b>	<b>0.00</b>	<b>10,585.00</b>	<b>0.00</b>	<b>(10,585.00)</b>	<b>1,520.00</b>
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>24,846.00</b>	<b>0.00</b>	<b>23,680.33</b>	<b>0.00</b>	<b>(23,680.33)</b>	<b>1,165.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>414.00</b>	<b>139,394.39</b>	<b>0.00</b>	<b>139,363.45</b>	<b>0.00</b>	<b>(138,949.45)</b>	<b>30.94</b>
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>***Total Expenditures</b>	<b>414.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>149,725.45</b>	<b>0.00</b>	<b>(149,311.45)</b>	<b>259.90</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept  
Fund: 65P000 - Program Income/Math Dept

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C  
Sponsor: Program Income  
Sponsor ID: NONE  
Resp Org: PAMAER  
FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**

Effective Date: 01/25/2019

Term Date:

Expend End Date:

Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P1

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

**Org: PAMAER - Math Grant-Evans R**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name:	Vinogradova, Natalya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.60</b>	<b>0.00</b>	<b>(35.60)</b>	<b>(35.60)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.81</b>	<b>0.00</b>	<b>(1,792.81)</b>	<b>(1,792.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.06</b>	<b>0.00</b>	<b>(2,272.06)</b>	<b>(2,272.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.77</b>	<b>0.00</b>	<b>(181.77)</b>	<b>(181.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.77</b>	<b>0.00</b>	<b>(181.77)</b>	<b>(181.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,453.83</b>	<b>0.00</b>	<b>(2,453.83)</b>	<b>(2,453.83)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>(6,375.00)</b>	<b>(6,375.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.50</b>	<b>0.00</b>	<b>(535.50)</b>	<b>(535.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.50</b>	<b>0.00</b>	<b>(6,910.50)</b>	<b>(6,910.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.34</b>	<b>0.00</b>	<b>(7,463.34)</b>	<b>(7,463.34)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name:	Vinogradova, Natalya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>522,541.45</b>	<b>0.00</b>	<b>510,341.17</b>	<b>0.00</b>	<b>(510,341.17)</b>	<b>12,200.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>47,995.00</b>	<b>0.00</b>	<b>46,462.98</b>	<b>0.00</b>	<b>(46,462.98)</b>	<b>1,532.02</b>
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>73,666.51</b>	<b>0.00</b>	<b>62,127.62</b>	<b>0.00</b>	<b>(62,127.62)</b>	<b>11,538.89</b>
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name:	Vinogradova, Natalya	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Program Income	Effective Date:	01/25/2019	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	CFDA #: NONE		Expend End Date:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1			

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>130,407.89</b>	<b>0.00</b>	<b>147,035.55</b>	<b>0.00</b>	<b>(147,035.55)</b>	<b>(16,627.66)</b>
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>35,281.00</b>	<b>0.00</b>	<b>34,930.00</b>	<b>0.00</b>	<b>(34,930.00)</b>	<b>351.00</b>
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>23,765.32</b>	<b>0.00</b>	<b>21,941.99</b>	<b>0.00</b>	<b>(21,941.99)</b>	<b>1,823.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>833,657.17</b>	<b>0.00</b>	<b>822,839.31</b>	<b>0.00</b>	<b>(822,839.31)</b>	<b>10,817.86</b>
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,446.30</b>	<b>0.00</b>	<b>(52,446.30)</b>	<b>271.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,446.30</b>	<b>0.00</b>	<b>(52,446.30)</b>	<b>271.01</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Effective Date: 01/25/2019	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: IDC8	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST		
Rev Account:	Fund Type Level 2: P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>886,374.48</b>	<b>0.00</b>	<b>875,285.61</b>	<b>0.00</b>	<b>(875,285.61)</b>	<b>11,088.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>866,603.89</b>	<b>0.00</b>	<b>878,410.86</b>	<b>0.00</b>	<b>(878,410.86)</b>	<b>(11,806.97)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>874,103.89</b>	<b>0.00</b>	<b>885,910.86</b>	<b>0.00</b>	<b>(885,910.86)</b>	<b>(11,806.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PA1AT1 - Arts & Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

CFDA #: NONE

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732.54</b>	<b>0.00</b>	<b>(732.54)</b>	<b>(732.54)</b>
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,581.05</b>	<b>0.00</b>	<b>(13,581.05)</b>	<b>(13,581.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,313.59</b>	<b>0.00</b>	<b>(14,313.59)</b>	<b>(14,313.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,313.59</b>	<b>0.00</b>	<b>(14,313.59)</b>	<b>(14,313.59)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,030.00</b>	<b>0.00</b>	<b>(8,030.00)</b>	<b>(8,030.00)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,295.00</b>	<b>0.00</b>	<b>(18,295.00)</b>	<b>(18,295.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,325.00</b>	<b>0.00</b>	<b>(26,325.00)</b>	<b>(26,325.00)</b>



Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Expnd End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	1,250.00	75,565.61	0.00	(70,025.61)	(54,875.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	5,750.05	223,801.89	0.00	(218,066.89)	27,530.96
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
<b>*Total: Personnel</b>	<b>14,725.00</b>	<b>299,556.15</b>	<b>7,000.05</b>	<b>330,763.32</b>	<b>0.00</b>	<b>(316,038.32)</b>	<b>(31,207.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	560.00	26,049.69	0.00	(25,383.69)	8,870.53
<b>*Total: Fringe Benefits</b>	<b>666.00</b>	<b>35,615.22</b>	<b>560.00</b>	<b>26,797.46</b>	<b>0.00</b>	<b>(26,131.46)</b>	<b>8,817.76</b>
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	832.19	832.19	0.00	(832.19)	(832.19)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,570.00</b>	<b>59,973.06</b>	<b>832.19</b>	<b>26,745.83</b>	<b>0.00</b>	<b>(25,175.83)</b>	<b>33,227.23</b>
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	306.00	306.00	0.00	(306.00)	(306.00)
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	14,004.00	0.00	13,182.50	0.00	(12,498.50)	821.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	0.00	0.00	607.56	0.00	(607.56)	(607.56)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
<b>*Total: Supplies</b>	<b>(1,516.00)</b>	<b>104,660.32</b>	<b>306.00</b>	<b>102,432.72</b>	<b>0.00</b>	<b>(103,948.72)</b>	<b>2,227.60</b>
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>24,512.00</b>	<b>0.00</b>	<b>22,190.00</b>	<b>0.00</b>	<b>(22,190.00)</b>	<b>2,322.00</b>
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,515.00</b>	<b>0.00</b>	<b>9,136.00</b>	<b>0.00</b>	<b>(9,136.00)</b>	<b>(6,621.00)</b>
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
<b>*Total: Other</b>	<b>5,000.00</b>	<b>31,850.75</b>	<b>0.00</b>	<b>28,229.25</b>	<b>0.00</b>	<b>(23,229.25)</b>	<b>3,621.50</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	(2,800.00)	(2,800.00)	0.00	2,800.00	2,800.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,445.00</b>	<b>558,682.50</b>	<b>5,898.24</b>	<b>543,494.58</b>	<b>0.00</b>	<b>(523,049.58)</b>	<b>15,187.92</b>
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>
<b>***Total Expenditures</b>	<b>20,445.00</b>	<b>561,326.50</b>	<b>5,898.24</b>	<b>543,494.58</b>	<b>0.00</b>	<b>(523,049.58)</b>	<b>17,831.92</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	2,254.00	0.00	(2,195.00)	(470.00)
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	350.00	236,731.37	0.00	(227,461.37)	5.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	197,094.13	0.00	197,094.13	0.00	(189,663.13)	0.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>16,760.00</b>	<b>501,865.50</b>	<b>350.00</b>	<b>511,040.50</b>	<b>0.00</b>	<b>(494,280.50)</b>	<b>(9,175.00)</b>
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>29,350.00</b>	<b>0.00</b>	<b>41,692.00</b>	<b>0.00</b>	<b>(41,692.00)</b>	<b>(12,342.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>(995.00)</b>	<b>(995.00)</b>
<b>***Total Revenue</b>	<b>16,760.00</b>	<b>531,215.50</b>	<b>350.00</b>	<b>553,727.50</b>	<b>0.00</b>	<b>(536,967.50)</b>	<b>(22,512.00)</b>





Grant: 65P003 - ESST Program Income - Turksi  
 Fund: 65P003 - ESST Program Income- Turski

Status: Active  
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Turksi, Mark P  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PROGRAM INCOME CFDA #:  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turksi M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.50</b>	<b>0.00</b>	<b>(333.50)</b>	<b>(333.50)</b>
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,065.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>3,049.97</b>
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,860.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>0.00</b>	<b>(3,190.00)</b>	<b>(330.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFBS01 - Budget & Accounting Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFBSAD - Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	48,290.00	48,290.00	0.00	(48,290.00)	(48,290.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,290.00</b>	<b>48,290.00</b>	<b>0.00</b>	<b>(48,290.00)</b>	<b>(48,290.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,290.00</b>	<b>48,290.00</b>	<b>0.00</b>	<b>(48,290.00)</b>	<b>(48,290.00)</b>

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFINDC - Indirect Cost Recovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10 Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
<b>*Total: Personnel</b>	<b>261,908.00</b>	<b>261,908.00</b>	<b>0.00</b>	<b>224,859.47</b>	<b>0.00</b>	<b>37,048.53</b>	<b>37,048.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10 Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10 Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
<b>*Total: Fringe Benefits</b>	<b>110,218.00</b>	<b>110,218.00</b>	<b>0.00</b>	<b>91,127.01</b>	<b>0.00</b>	<b>19,090.99</b>	<b>19,090.99</b>
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,630.46</b>	<b>0.00</b>	<b>(2,130.46)</b>	<b>(2,130.46)</b>
711100 Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,514.83</b>	<b>0.00</b>	<b>(2,514.83)</b>	<b>(2,514.83)</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,626.00</b>	<b>372,626.00</b>	<b>0.00</b>	<b>322,131.77</b>	<b>0.00</b>	<b>50,494.23</b>	<b>50,494.23</b>
<b>***Total Expenditures</b>	<b>372,626.00</b>	<b>372,626.00</b>	<b>0.00</b>	<b>322,131.77</b>	<b>0.00</b>	<b>50,494.23</b>	<b>50,494.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,103.42</b>	<b>0.00</b>	<b>(326,103.42)</b>	<b>(326,103.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,103.42</b>	<b>0.00</b>	<b>(326,103.42)</b>	<b>(326,103.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919.36</b>	<b>0.00</b>	<b>(3,919.36)</b>	<b>(3,919.36)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.29</b>	<b>0.00</b>	<b>(52.29)</b>	<b>(52.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,971.65</b>	<b>0.00</b>	<b>(3,971.65)</b>	<b>(3,971.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,971.65</b>	<b>0.00</b>	<b>(3,971.65)</b>	<b>(3,971.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
<b>*Total: Tuition</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>***Total Expenditures</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,630.64</b>	<b>0.00</b>	<b>(107,630.64)</b>	<b>(107,630.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,630.64</b>	<b>0.00</b>	<b>(107,630.64)</b>	<b>(107,630.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
<b>*Total: Personnel</b>	<b>157,292.20</b>	<b>157,292.20</b>	<b>0.00</b>	<b>156,713.83</b>	<b>0.00</b>	<b>578.37</b>	<b>578.37</b>
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
<b>*Total: Fringe Benefits</b>	<b>59,578.00</b>	<b>59,578.00</b>	<b>0.00</b>	<b>61,605.61</b>	<b>0.00</b>	<b>(2,027.61)</b>	<b>(2,027.61)</b>
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Travel</b>	<b>5,347.00</b>	<b>5,347.00</b>	<b>0.00</b>	<b>2,206.41</b>	<b>0.00</b>	<b>3,140.59</b>	<b>3,140.59</b>
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>7,870.00</b>	<b>7,870.00</b>	<b>0.00</b>	<b>9,748.31</b>	<b>0.00</b>	<b>(1,878.31)</b>	<b>(1,878.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,087.20</b>	<b>230,087.20</b>	<b>0.00</b>	<b>230,274.16</b>	<b>0.00</b>	<b>(186.96)</b>	<b>(186.96)</b>
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
<b>*Total: Indirect Costs</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>18,422.04</b>	<b>0.00</b>	<b>186.96</b>	<b>186.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>18,422.04</b>	<b>0.00</b>	<b>186.96</b>	<b>186.96</b>
<b>***Total Expenditures</b>	<b>248,696.20</b>	<b>248,696.20</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(248,696.20)</b>	<b>(248,696.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(248,696.20)</b>	<b>(248,696.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>(33,664.25)</b>	<b>(33,664.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>(33,664.25)</b>	<b>(33,664.25)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10 Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: Personnel</b>	<b>145,250.49</b>	<b>145,250.49</b>	<b>0.00</b>	<b>145,001.39</b>	<b>0.00</b>	<b>249.10</b>	<b>249.10</b>
65YF10 Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
<b>*Total: Fringe Benefits</b>	<b>50,797.85</b>	<b>50,797.85</b>	<b>0.00</b>	<b>50,797.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000 In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100 Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
<b>*Total: Travel</b>	<b>6,960.48</b>	<b>6,960.48</b>	<b>0.00</b>	<b>2,202.69</b>	<b>0.00</b>	<b>4,757.79</b>	<b>4,757.79</b>
711100 Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000 Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000 Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100 Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>10,827.79</b>	<b>0.00</b>	<b>(4,757.79)</b>	<b>(4,757.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,078.82</b>	<b>209,078.82</b>	<b>0.00</b>	<b>208,829.72</b>	<b>0.00</b>	<b>249.10</b>	<b>249.10</b>
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
<b>*Total: Indirect Costs</b>	<b>17,284.50</b>	<b>17,284.50</b>	<b>0.00</b>	<b>17,274.81</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,284.50</b>	<b>17,284.50</b>	<b>0.00</b>	<b>17,274.81</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>***Total Expenditures</b>	<b>226,363.32</b>	<b>226,363.32</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>258.79</b>	<b>258.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>(226,104.53)</b>	<b>(226,104.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>(226,104.53)</b>	<b>(226,104.53)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.69</b>	<b>0.00</b>	<b>(9.69)</b>	<b>(9.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.69</b>	<b>0.00</b>	<b>(9.69)</b>	<b>(9.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	CFDA #:	84.042	Expend End Date:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>(34,759.00)</b>	<b>(34,759.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>(34,759.00)</b>	<b>(34,759.00)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: Personnel</b>		<b>140,061.08</b>	<b>140,061.08</b>	<b>0.00</b>	<b>140,061.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
<b>*Total: Fringe Benefits</b>		<b>52,196.25</b>	<b>52,196.25</b>	<b>0.00</b>	<b>52,196.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
<b>*Total: Travel</b>		<b>5,734.39</b>	<b>5,734.39</b>	<b>0.00</b>	<b>3,088.34</b>	<b>0.00</b>	<b>2,646.05</b>	<b>2,646.05</b>
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAUSHP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/05 - 8/31/10				

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
<b>*Total: Supplies</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>8,716.05</b>	<b>0.00</b>	<b>(2,646.05)</b>	<b>(2,646.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,061.72</b>	<b>204,061.72</b>	<b>0.00</b>	<b>204,061.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>16,324.91</b>	<b>16,324.91</b>	<b>0.00</b>	<b>16,324.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,324.91</b>	<b>16,324.91</b>	<b>0.00</b>	<b>16,324.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>220,386.63</b>	<b>220,386.63</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>(220,386.63)</b>	<b>(220,386.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>(220,386.63)</b>	<b>(220,386.63)</b>



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	CFDA #:	84.042	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
<b>*Total: Tuition</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>41,690.75</b>	<b>0.00</b>	<b>3,335.26</b>	<b>3,335.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>41,690.75</b>	<b>0.00</b>	<b>3,335.26</b>	<b>3,335.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335.26</b>	<b>0.00</b>	<b>(3,335.26)</b>	<b>(3,335.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335.26</b>	<b>0.00</b>	<b>(3,335.26)</b>	<b>(3,335.26)</b>
<b>***Total Expenditures</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>(45,026.01)</b>	<b>(45,026.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>(45,026.01)</b>	<b>(45,026.01)</b>



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0 Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
<b>*Total: Personnel</b>	<b>165,520.80</b>	<b>165,520.80</b>	<b>0.00</b>	<b>154,151.97</b>	<b>0.00</b>	<b>11,368.83</b>	<b>11,368.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
<b>*Total: Fringe Benefits</b>	<b>61,200.00</b>	<b>61,200.00</b>	<b>0.00</b>	<b>51,736.75</b>	<b>0.00</b>	<b>9,463.25</b>	<b>9,463.25</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300 Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305 Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>14,576.95</b>	<b>0.00</b>	<b>(10,176.95)</b>	<b>(10,176.95)</b>
711100 Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000 Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000 Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005 Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAUSHP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/05 - 8/31/10				

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
<b>*Total: Supplies</b>	<b>48,122.48</b>	<b>48,122.48</b>	<b>0.00</b>	<b>58,636.19</b>	<b>0.00</b>	<b>(10,513.71)</b>	<b>(10,513.71)</b>
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,243.28</b>	<b>279,243.28</b>	<b>0.00</b>	<b>279,111.86</b>	<b>0.00</b>	<b>131.42</b>	<b>131.42</b>
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
<b>*Total: Indirect Costs</b>	<b>22,185.00</b>	<b>22,185.00</b>	<b>0.00</b>	<b>22,329.06</b>	<b>0.00</b>	<b>(144.06)</b>	<b>(144.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,185.00</b>	<b>22,185.00</b>	<b>0.00</b>	<b>22,329.06</b>	<b>0.00</b>	<b>(144.06)</b>	<b>(144.06)</b>
<b>***Total Expenditures</b>	<b>301,428.28</b>	<b>301,428.28</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(12.64)</b>	<b>(12.64)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(301,440.92)</b>	<b>(301,440.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(301,440.92)</b>	<b>(301,440.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAUSHP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/05 - 8/31/10				

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.02</b>	<b>0.00</b>	<b>(20.02)</b>	<b>(20.02)</b>
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
<b>*Total: Tuition</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,156.00</b>	<b>0.00</b>	<b>20.02</b>	<b>20.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>(35,176.02)</b>	<b>(35,176.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>(35,176.02)</b>	<b>(35,176.02)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
<b>*Total: Personnel</b>	<b>151,062.96</b>	<b>151,062.96</b>	<b>0.00</b>	<b>151,594.82</b>	<b>0.00</b>	<b>(531.86)</b>	<b>(531.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10 Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10 Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
<b>*Total: Fringe Benefits</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,721.18</b>	<b>0.00</b>	<b>2,278.82</b>	<b>2,278.82</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305 Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400 Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
<b>*Total: Travel</b>	<b>13,700.00</b>	<b>13,700.00</b>	<b>0.00</b>	<b>3,325.28</b>	<b>0.00</b>	<b>10,374.72</b>	<b>10,374.72</b>
711100 Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108 Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005 Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000 Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005 Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
<b>*Total: Supplies</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>36,334.68</b>	<b>0.00</b>	<b>(9,134.68)</b>	<b>(9,134.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,962.96</b>	<b>246,962.96</b>	<b>0.00</b>	<b>243,975.96</b>	<b>0.00</b>	<b>2,987.00</b>	<b>2,987.00</b>
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
<b>*Total: Indirect Costs</b>	<b>20,888.97</b>	<b>20,888.97</b>	<b>0.00</b>	<b>19,518.19</b>	<b>0.00</b>	<b>1,370.78</b>	<b>1,370.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,888.97</b>	<b>20,888.97</b>	<b>0.00</b>	<b>19,518.19</b>	<b>0.00</b>	<b>1,370.78</b>	<b>1,370.78</b>
<b>***Total Expenditures</b>	<b>267,851.93</b>	<b>267,851.93</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>4,357.78</b>	<b>4,357.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>(263,494.15)</b>	<b>(263,494.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>(263,494.15)</b>	<b>(263,494.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	CFDA #:	84.042	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>(65,799.36)</b>	<b>(65,799.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>(65,799.36)</b>	<b>(65,799.36)</b>



Grant: 684084 - Federal Workstudy FY09  
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
<b>*Total: Personnel</b>	<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>409,745.45</b>	<b>0.00</b>	<b>1,400,254.55</b>	<b>29,441.53</b>
71C200 Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,474.56</b>	<b>0.00</b>	<b>(28,474.56)</b>	<b>(28,474.56)</b>
760000 Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966.97</b>	<b>0.00</b>	<b>(966.97)</b>	<b>(966.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>1,370,813.02</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>1,370,813.02</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>25,712.98</b>	<b>0.00</b>	<b>25,712.98</b>	<b>0.00</b>	<b>(25,712.98)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>(439,186.98)</b>	<b>0.00</b>



Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 FMGR: Guldbrandsen, Thaddeus C  
 Type: Grant

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10 Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60 Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10 PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
<b>*Total: Personnel</b>	<b>92,641.00</b>	<b>92,641.00</b>	<b>0.00</b>	<b>99,320.71</b>	<b>0.00</b>	<b>(6,679.71)</b>	<b>(6,679.71)</b>
65YF10 Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
<b>*Total: Fringe Benefits</b>	<b>25,836.00</b>	<b>25,836.00</b>	<b>0.00</b>	<b>22,779.75</b>	<b>0.00</b>	<b>3,056.25</b>	<b>3,056.25</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100 Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200 Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,246.66</b>	<b>0.00</b>	<b>(4,246.66)</b>	<b>(4,246.66)</b>
71 Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000 Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100 Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160 Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000 Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
<b>*Total: Supplies</b>	<b>10,421.00</b>	<b>10,421.00</b>	<b>0.00</b>	<b>1,622.47</b>	<b>0.00</b>	<b>8,798.53</b>	<b>8,798.53</b>
722300 Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Tuition</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>

Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>137,398.00</b>	<b>137,398.00</b>	<b>0.00</b>	<b>130,969.59</b>	<b>0.00</b>	<b>6,428.41</b>	<b>6,428.41</b>
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
<b>*Total: Indirect Costs</b>	<b>54,195.00</b>	<b>54,195.00</b>	<b>0.00</b>	<b>58,102.40</b>	<b>0.00</b>	<b>(3,907.40)</b>	<b>(3,907.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,195.00</b>	<b>54,195.00</b>	<b>0.00</b>	<b>58,102.40</b>	<b>0.00</b>	<b>(3,907.40)</b>	<b>(3,907.40)</b>
<b>***Total Expenditures</b>	<b>191,593.00</b>	<b>191,593.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>2,521.01</b>	<b>2,521.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>(189,071.99)</b>	<b>(189,071.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>(189,071.99)</b>	<b>(189,071.99)</b>





Grant: 684093 - FY10 Federal Workstudy  
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A09521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 08/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
<b>*Total: Personnel</b>	<b>0.00</b>	<b>385,673.32</b>	<b>0.00</b>	<b>385,269.04</b>	<b>0.00</b>	<b>(385,269.04)</b>	<b>404.28</b>
71CZ00 Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>(28,738.37)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>(9.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,069.72</b>	<b>0.00</b>	<b>(413,069.72)</b>	<b>404.28</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>(947.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>





Grant: 684095 - FY10 SEOG  
 Fund: 684095 - FY10 SEOG

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,802.00</b>	<b>0.00</b>	<b>(17,802.00)</b>	<b>(17,802.00)</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>347,548.00</b>	<b>0.00</b>	<b>(347,548.00)</b>	<b>17,802.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z090275 CFDA #: 84.116  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PFGRNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,482.76</b>	<b>0.00</b>	<b>(2,482.76)</b>	<b>(2,482.76)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.34</b>	<b>0.00</b>	<b>(1,102.34)</b>	<b>(1,102.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.10</b>	<b>0.00</b>	<b>(3,585.10)</b>	<b>(3,585.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.42</b>	<b>0.00</b>	<b>(1,452.42)</b>	<b>(1,452.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.42</b>	<b>0.00</b>	<b>(1,452.42)</b>	<b>(1,452.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2012	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>84,675.00</b>	<b>84,675.00</b>	<b>0.00</b>	<b>93,345.70</b>	<b>0.00</b>	<b>(8,670.70)</b>	<b>(8,670.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10 Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
<b>*Total: Fringe Benefits</b>	<b>33,146.00</b>	<b>33,146.00</b>	<b>0.00</b>	<b>16,180.09</b>	<b>0.00</b>	<b>16,965.91</b>	<b>16,965.91</b>
710000 In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>12,034.78</b>	<b>0.00</b>	<b>(4,034.78)</b>	<b>(4,034.78)</b>
7111 Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100 Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160 Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000 Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>14,644.00</b>	<b>14,644.00</b>	<b>0.00</b>	<b>8,348.56</b>	<b>0.00</b>	<b>6,295.44</b>	<b>6,295.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,465.00</b>	<b>140,465.00</b>	<b>0.00</b>	<b>129,909.13</b>	<b>0.00</b>	<b>10,555.87</b>	<b>10,555.87</b>
760300 F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2012	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>49,535.00</b>	<b>49,535.00</b>	<b>0.00</b>	<b>54,607.34</b>	<b>0.00</b>	<b>(5,072.34)</b>	<b>(5,072.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,535.00</b>	<b>49,535.00</b>	<b>0.00</b>	<b>54,607.34</b>	<b>0.00</b>	<b>(5,072.34)</b>	<b>(5,072.34)</b>
<b>***Total Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>5,483.53</b>	<b>5,483.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>(184,516.47)</b>	<b>(184,516.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>(184,516.47)</b>	<b>(184,516.47)</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2012	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>	<b>0.00</b>	<b>(281.39)</b>	<b>(281.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>	<b>0.00</b>	<b>(281.39)</b>	<b>(281.39)</b>
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>









Grant: 684102 - FY11 Federal Workstudy  
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
<b>*Total: Personnel</b>	<b>0.00</b>	<b>385,474.00</b>	<b>0.00</b>	<b>370,462.87</b>	<b>0.00</b>	<b>(370,462.87)</b>	<b>15,011.13</b>
71C200 Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00 Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>28,008.87</b>	<b>0.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>25,988.87</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>(41,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,472.97</b>	<b>0.00</b>	<b>(413,472.97)</b>	<b>1.03</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>8.87</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>(9.90)</b>	<b>(1.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL  
 Fund: 684103 - FY11 PELL

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005 Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG  
 Fund: 684104 - FY11 SEOG

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness  
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.375  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104 NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART  
 Fund: 684106 - FY11 SMART

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.376  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(92,078.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(92,078.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(92,078.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(109,491.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>(109,491.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
<b>*Total: Personnel</b>	<b>165,247.00</b>	<b>165,247.00</b>	<b>0.00</b>	<b>157,525.69</b>	<b>0.00</b>	<b>7,721.31</b>	<b>7,721.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
<b>*Total: Fringe Benefits</b>	<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>55,669.87</b>	<b>0.00</b>	<b>2,228.13</b>	<b>2,228.13</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>2,487.76</b>	<b>0.00</b>	<b>1,662.24</b>	<b>1,662.24</b>
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>11,971.00</b>	<b>11,971.00</b>	<b>0.00</b>	<b>7,157.53</b>	<b>0.00</b>	<b>4,813.47</b>	<b>4,813.47</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,266.00</b>	<b>240,266.00</b>	<b>0.00</b>	<b>222,840.85</b>	<b>0.00</b>	<b>17,425.15</b>	<b>17,425.15</b>
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
<b>*Total: Indirect Costs</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>***Total Expenditures</b>	<b>260,120.00</b>	<b>260,120.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>19,451.92</b>	<b>19,451.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 11/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
<b>*Total: Personnel</b>		<b>162,199.00</b>	<b>162,199.00</b>	<b>0.00</b>	<b>170,841.05</b>	<b>0.00</b>	<b>(8,642.05)</b>	<b>(8,642.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
<b>*Total: Fringe Benefits</b>		<b>58,637.00</b>	<b>58,637.00</b>	<b>0.00</b>	<b>59,124.62</b>	<b>0.00</b>	<b>(487.62)</b>	<b>(487.62)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
<b>*Total: Travel</b>		<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>3,701.10</b>	<b>0.00</b>	<b>3,498.90</b>	<b>3,498.90</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>		<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>13,656.04</b>	<b>0.00</b>	<b>(3,956.04)</b>	<b>(3,956.04)</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,736.00</b>	<b>237,736.00</b>	<b>0.00</b>	<b>247,322.81</b>	<b>0.00</b>	<b>(9,586.81)</b>	<b>(9,586.81)</b>
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(8,699.53)</b>	<b>(8,699.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	01/29/2019
Sponsor ID:	P042A101144	CFDA #:	84.042
Resp Org:	PAUSKS	Term Date:	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
<b>*Total: Personnel</b>		<b>164,558.00</b>	<b>164,558.00</b>	<b>0.00</b>	<b>165,137.41</b>	<b>0.00</b>	<b>(579.41)</b>	<b>(579.41)</b>
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
<b>*Total: Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>59,208.28</b>	<b>0.00</b>	<b>(1,310.28)</b>	<b>(1,310.28)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
<b>*Total: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,353.60</b>	<b>0.00</b>	<b>3,646.40</b>	<b>3,646.40</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>		<b>10,812.00</b>	<b>10,812.00</b>	<b>0.00</b>	<b>15,112.43</b>	<b>0.00</b>	<b>(4,300.43)</b>	<b>(4,300.43)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>0.00</b>	<b>241,811.72</b>	<b>0.00</b>	<b>(2,543.72)</b>	<b>(2,543.72)</b>
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(2,747.63)</b>	<b>(2,747.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>148,273.50</b>	<b>148,273.50</b>	<b>0.00</b>	<b>148,273.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>55,850.02</b>	<b>55,850.02</b>	<b>0.00</b>	<b>55,850.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>49.62</b>	<b>49.62</b>
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>		<b>6,141.90</b>	<b>6,141.90</b>	<b>0.00</b>	<b>6,191.52</b>	<b>0.00</b>	<b>(49.62)</b>	<b>(49.62)</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>210,765.42</b>	<b>210,765.42</b>	<b>0.00</b>	<b>210,765.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
<b>*Total: Indirect Costs</b>		<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>***Total Expenditures</b>		<b>228,631.59</b>	<b>228,631.59</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	01/29/2019
Sponsor ID:	P042A101144	CFDA #:	84.042
Resp Org:	PAUSKS	Term Date:	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
<b>*Total: Personnel</b>	<b>158,335.00</b>	<b>158,335.00</b>	<b>0.00</b>	<b>158,160.31</b>	<b>0.00</b>	<b>174.69</b>	<b>174.69</b>
65YF10 Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
<b>*Total: Fringe Benefits</b>	<b>59,133.00</b>	<b>59,133.00</b>	<b>0.00</b>	<b>53,245.56</b>	<b>0.00</b>	<b>5,887.44</b>	<b>5,887.44</b>
710000 In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300 Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305 Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
<b>*Total: Travel</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>26,055.24</b>	<b>0.00</b>	<b>(12,655.24)</b>	<b>(12,655.24)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172 Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000 Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010 Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200 Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000 Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100 Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>31,371.41</b>	<b>31,371.41</b>	<b>0.00</b>	<b>29,063.59</b>	<b>0.00</b>	<b>2,307.82</b>	<b>2,307.82</b>
722200 Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
<b>*Total: Participant Support</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,284.41</b>	<b>262,284.41</b>	<b>0.00</b>	<b>266,644.70</b>	<b>0.00</b>	<b>(4,360.29)</b>	<b>(4,360.29)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>***Total Expenditures</b>	<b>281,425.41</b>	<b>281,425.41</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(6,550.86)</b>	<b>(6,550.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
<b>*Total: Tuition</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>***Total Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>



Grant: 684111 - FY12 PELL  
 Fund: 684111 - FY12 PELL

Status: Inactive Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P111802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684112 - FY12 SEOG  
 Fund: 684112 - FY12 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A112521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300 Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>314,287.00</b>	<b>0.00</b>	<b>(314,287.00)</b>	<b>51,063.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,063.00</b>	<b>0.00</b>	<b>(51,063.00)</b>	<b>(51,063.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>





Grant: 684116 - FY13 Federal Workstudy  
 Fund: 684116 - FY13 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A122521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
<b>*Total: Personnel</b>	<b>0.00</b>	<b>431,664.84</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>(428,991.73)</b>	<b>2,673.11</b>
71CZ00 Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>29,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,340.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,013.11</b>	<b>0.00</b>	<b>(32,013.11)</b>	<b>(32,013.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>(412,483.94)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>(48,520.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG  
 Fund: 684117 - FY13 SEOG

Status: Inactive  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A122521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>





Grant: 684118 - FY13 PELL  
 Fund: 684118 - FY13 PELL

Status: Inactive

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P121802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>



Grant: 684122 - FY14 Federal Workstudy  
 Fund: 684122 - FY14 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
<b>*Total: Personnel</b>	<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>(431,809.63)</b>	<b>13,579.14</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,777.48</b>	<b>0.00</b>	<b>(44,777.48)</b>	<b>(44,777.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>(31,198.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>(31,198.34)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>31,914.77</b>	<b>0.00</b>	<b>63,113.11</b>	<b>0.00</b>	<b>(63,113.11)</b>	<b>(31,198.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>(31,198.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG  
 Fund: 684123 - FY14 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>329,250.00</b>	<b>0.00</b>	<b>(329,250.00)</b>	<b>36,100.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,100.00</b>	<b>0.00</b>	<b>(36,100.00)</b>	<b>(36,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL  
 Fund: 684124 - FY14 PELL

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>



Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	403,440.75	0.00	(403,440.75)	(403,380.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>472,632.33</b>	<b>0.00</b>	<b>(472,632.33)</b>	<b>(472,406.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>472,632.33</b>	<b>0.00</b>	<b>(472,632.33)</b>	<b>(472,406.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>472,632.33</b>	<b>0.00</b>	<b>(472,632.33)</b>	<b>(472,406.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,656.30</b>	<b>0.00</b>	<b>(412,656.30)</b>	<b>(412,656.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,987.48</b>	<b>0.00</b>	<b>(59,987.48)</b>	<b>(59,987.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,643.78</b>	<b>0.00</b>	<b>(472,643.78)</b>	<b>(472,643.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>

Grant: 684128 - FY15 PELL  
 Fund: 684128 - FY15 PELL

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>(4,239,607.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>(4,239,607.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>(4,239,607.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>(4,239,607.00)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>(4,239,607.00)</b>

Grant: 684129 - FY15 SEOG  
 Fund: 684129 - FY15 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300 Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353,970.75</b>	<b>0.00</b>	<b>(353,970.75)</b>	<b>(353,970.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,379.00</b>	<b>0.00</b>	<b>(16,379.00)</b>	<b>(16,379.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>(370,349.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>(370,349.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,349.75</b>	<b>0.00</b>	<b>(365,349.75)</b>	<b>(365,349.75)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>(370,349.75)</b>



Grant: 684133 - FY16 Federal Workstudy  
 Fund: 684133 - FY16 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,065.70</b>	<b>0.00</b>	<b>(413,065.70)</b>	<b>(413,065.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,065.70</b>	<b>0.00</b>	<b>(413,065.70)</b>	<b>(413,065.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,065.70</b>	<b>0.00</b>	<b>(413,065.70)</b>	<b>(413,065.70)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>







Grant: 684134 - FY16 PELL  
 Fund: 684134 - FY16 PELL

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>(5,059,556.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>(5,059,556.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>(5,059,556.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>(5,059,556.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>(5,059,556.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG  
 Fund: 684135 - FY16 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,169.00</b>	<b>0.00</b>	<b>(1,169.00)</b>	<b>(1,169.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #: 84.042	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	60,666.66	0.00	(60,666.66)	(60,666.66)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,666.66</b>	<b>0.00</b>	<b>(60,666.66)</b>	<b>(60,666.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,666.66</b>	<b>0.00</b>	<b>(60,666.66)</b>	<b>(60,666.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,666.66</b>	<b>0.00</b>	<b>(60,666.66)</b>	<b>(60,666.66)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,000.00</b>	<b>0.00</b>	<b>(98,000.00)</b>	<b>(98,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,000.00</b>	<b>0.00</b>	<b>(98,000.00)</b>	<b>(98,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
<b>*Total: Personnel</b>	<b>141,057.16</b>	<b>141,057.16</b>	<b>0.00</b>	<b>142,099.33</b>	<b>0.00</b>	<b>(1,042.17)</b>	<b>(1,042.17)</b>
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
<b>*Total: Fringe Benefits</b>	<b>50,069.00</b>	<b>50,069.00</b>	<b>0.00</b>	<b>46,170.26</b>	<b>0.00</b>	<b>3,898.74</b>	<b>3,898.74</b>
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,062.08</b>	<b>0.00</b>	<b>937.92</b>	<b>937.92</b>
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
<b>*Total: Supplies</b>	<b>14,965.00</b>	<b>14,965.00</b>	<b>0.00</b>	<b>16,594.81</b>	<b>0.00</b>	<b>(1,629.81)</b>	<b>(1,629.81)</b>
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,977.43</b>	<b>0.00</b>	<b>(1,977.43)</b>	<b>(1,977.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,091.16</b>	<b>211,091.16</b>	<b>0.00</b>	<b>210,903.91</b>	<b>0.00</b>	<b>187.25</b>	<b>187.25</b>
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>16,872.40</b>	<b>0.00</b>	<b>2,268.60</b>	<b>2,268.60</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>16,872.40</b>	<b>0.00</b>	<b>2,268.60</b>	<b>2,268.60</b>
<b>***Total Expenditures</b>	<b>230,232.16</b>	<b>230,232.16</b>	<b>0.00</b>	<b>227,776.31</b>	<b>0.00</b>	<b>2,455.85</b>	<b>2,455.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,776.31</b>	<b>0.00</b>	<b>(227,776.31)</b>	<b>(227,776.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,776.31</b>	<b>0.00</b>	<b>(227,776.31)</b>	<b>(227,776.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
<b>*Total: Personnel</b>	<b>142,976.00</b>	<b>149,843.00</b>	<b>0.00</b>	<b>150,732.71</b>	<b>0.00</b>	<b>(7,756.71)</b>	<b>(889.71)</b>
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
<b>*Total: Fringe Benefits</b>	<b>45,300.00</b>	<b>48,025.57</b>	<b>0.00</b>	<b>49,001.37</b>	<b>0.00</b>	<b>(3,701.37)</b>	<b>(975.80)</b>
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
<b>*Total: Travel</b>	<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00</b>	<b>24,760.74</b>	<b>0.00</b>	<b>1,439.26</b>	<b>1,439.26</b>
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
<b>*Total: Supplies</b>	<b>32,136.12</b>	<b>32,136.12</b>	<b>0.00</b>	<b>29,246.98</b>	<b>0.00</b>	<b>2,889.14</b>	<b>2,889.14</b>
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
<b>*Total: Participant Support</b>	<b>25,812.00</b>	<b>25,812.00</b>	<b>0.00</b>	<b>19,545.76</b>	<b>0.00</b>	<b>6,266.24</b>	<b>6,266.24</b>
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>(17.00)</b>	<b>(17.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,424.12</b>	<b>282,016.69</b>	<b>0.00</b>	<b>273,304.56</b>	<b>0.00</b>	<b>(880.44)</b>	<b>8,712.13</b>
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
<b>*Total: Indirect Costs</b>	<b>21,776.51</b>	<b>21,776.51</b>	<b>0.00</b>	<b>21,864.35</b>	<b>0.00</b>	<b>(87.84)</b>	<b>(87.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,776.51</b>	<b>21,776.51</b>	<b>0.00</b>	<b>21,864.35</b>	<b>0.00</b>	<b>(87.84)</b>	<b>(87.84)</b>
<b>***Total Expenditures</b>	<b>294,200.63</b>	<b>303,793.20</b>	<b>0.00</b>	<b>295,168.91</b>	<b>0.00</b>	<b>(968.28)</b>	<b>8,624.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,168.91</b>	<b>0.00</b>	<b>(295,168.91)</b>	<b>(295,168.91)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,168.91</b>	<b>0.00</b>	<b>(295,168.91)</b>	<b>(295,168.91)</b>



Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PALIMP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/15 - 8/31/20				

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(6,867.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,867.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(2,725.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(9,592.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,592.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(9,592.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,592.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2028

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
<b>*Total: Personnel</b>	<b>156,190.00</b>	<b>242,324.28</b>	<b>0.00</b>	<b>161,232.42</b>	<b>0.00</b>	<b>(5,042.42)</b>	<b>81,091.86</b>
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
<b>*Total: Fringe Benefits</b>	<b>54,960.00</b>	<b>91,170.48</b>	<b>0.00</b>	<b>58,952.15</b>	<b>0.00</b>	<b>(3,992.15)</b>	<b>32,218.33</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	375.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Travel</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>375.00</b>	<b>20,124.41</b>	<b>0.00</b>	<b>(11,924.41)</b>	<b>(11,924.41)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2028

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
<b>*Total: Supplies</b>	<b>35,445.00</b>	<b>35,445.00</b>	<b>0.00</b>	<b>8,277.70</b>	<b>0.00</b>	<b>27,167.30</b>	<b>27,167.30</b>
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,795.00</b>	<b>377,139.76</b>	<b>375.00</b>	<b>248,766.68</b>	<b>0.00</b>	<b>6,028.32</b>	<b>128,373.08</b>
760300 F&A Expenditures	20,382.00	20,382.00	30.00	19,901.39	0.00	480.61	480.61
<b>*Total: Indirect Costs</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>30.00</b>	<b>19,901.39</b>	<b>0.00</b>	<b>480.61</b>	<b>480.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>30.00</b>	<b>19,901.39</b>	<b>0.00</b>	<b>480.61</b>	<b>480.61</b>
<b>***Total Expenditures</b>	<b>275,177.00</b>	<b>397,521.76</b>	<b>405.00</b>	<b>268,668.07</b>	<b>0.00</b>	<b>6,508.93</b>	<b>128,853.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	405.00	268,668.07	0.00	(268,668.07)	(268,668.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>268,668.07</b>	<b>0.00</b>	<b>(268,668.07)</b>	<b>(268,668.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>268,668.07</b>	<b>0.00</b>	<b>(268,668.07)</b>	<b>(268,668.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2028

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(86,134.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(86,134.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(36,210.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,210.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(122,344.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,344.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(122,344.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,344.76)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	15,825.33	129,075.97	2,562.81	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	878.13	10,462.41	213.35	253.24	253.24
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,060.00	1,838.70	15,168.65	0.00	4,831.35	4,891.35
61SNWS College Work Study	5,000.00	5,024.00	0.00	7,278.34	0.00	(2,278.34)	(2,254.34)
<b>*Total: Personnel</b>	<b>163,493.00</b>	<b>163,577.00</b>	<b>18,542.16</b>	<b>162,261.66</b>	<b>2,776.16</b>	<b>(1,544.82)</b>	<b>(1,460.82)</b>
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	7,504.45	59,602.02	1,249.28	(2,269.30)	(2,269.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>*Total: Fringe Benefits</b>	<b>58,582.00</b>	<b>58,582.00</b>	<b>7,504.45</b>	<b>59,623.02</b>	<b>1,249.28</b>	<b>(2,290.30)</b>	<b>(2,290.30)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	667.84	275.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	5,100.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	12,500.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>17,600.00</b>	<b>25,938.13</b>	<b>275.00</b>	<b>(18,713.13)</b>	<b>(18,713.13)</b>
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	1,396.26	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	2,555.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	181.75	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>37,481.00</b>	<b>37,481.00</b>	<b>4,133.01</b>	<b>16,325.69</b>	<b>0.00</b>	<b>21,155.31</b>	<b>21,155.31</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
<b>*Total: Other</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,256.00</b>	<b>267,340.00</b>	<b>47,779.62</b>	<b>264,309.50</b>	<b>4,300.44</b>	<b>(1,353.94)</b>	<b>(1,269.94)</b>
760300 F&A Expenditures	21,380.00	21,380.00	3,822.39	21,144.66	0.00	235.34	235.34
<b>*Total: Indirect Costs</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>3,822.39</b>	<b>21,144.66</b>	<b>0.00</b>	<b>235.34</b>	<b>235.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>3,822.39</b>	<b>21,144.66</b>	<b>0.00</b>	<b>235.34</b>	<b>235.34</b>
<b>***Total Expenditures</b>	<b>288,636.00</b>	<b>288,720.00</b>	<b>51,602.01</b>	<b>285,454.16</b>	<b>4,300.44</b>	<b>(1,118.60)</b>	<b>(1,034.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	51,602.01	285,454.16	0.00	(285,454.16)	(285,454.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>51,602.01</b>	<b>285,454.16</b>	<b>0.00</b>	<b>(285,454.16)</b>	<b>(285,454.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>51,602.01</b>	<b>285,454.16</b>	<b>0.00</b>	<b>(285,454.16)</b>	<b>(285,454.16)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(24.00)	0.00	0.00	0.00	0.00	(24.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684156 - PASS Scholarship 18-19

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>



Grant: 684139 - FY17 Federal Workstudy  
 Fund: 684139 - FY17 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXX TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>



Grant: 684140 - FY17 Pell  
 Fund: 684140 - FY17 PELL

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXX TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSCHL - PSU Scholarships**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	0.00	334,504.16	0.00	(4,950.16)	(5,070.16)
<b>*Total: Personnel</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>0.00</b>	<b>408,880.35</b>	<b>0.00</b>	<b>4,307.65</b>	<b>4,021.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>0.00</b>	<b>408,880.35</b>	<b>0.00</b>	<b>4,307.65</b>	<b>4,021.65</b>
<b>***Total Expenditures</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>0.00</b>	<b>408,880.35</b>	<b>0.00</b>	<b>4,307.65</b>	<b>4,021.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,389.73</b>	<b>0.00</b>	<b>(409,389.73)</b>	<b>(409,389.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,389.73</b>	<b>0.00</b>	<b>(409,389.73)</b>	<b>(409,389.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL  
 Fund: 684146 - FY18 PELL

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>

Grant: 684146 - FY18 PELL  
 Fund: 684146 - FY18 PELL

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
<b>*Total: Tuition</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>***Total Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(5,691,269.34)</b>	<b>(5,691,269.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(5,691,269.34)</b>	<b>(5,691,269.34)</b>

Grant: 684147 - FY18 SEOG  
 Fund: 684147 - FY18 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>



Grant: 684147 - FY18 SEOG  
 Fund: 684147 - FY18 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
<b>*Total: Tuition</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>***Total Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,139.75	0.00	(365,139.75)	(365,139.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>(365,139.75)</b>	<b>(365,139.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>(365,139.75)</b>	<b>(365,139.75)</b>

















Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,758.69)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,758.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,758.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>









Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,744.16	0.00	(43,644.16)	(43,644.16)
61SNWC CWS Community Service	66.00	66.00	0.00	70,999.20	0.00	(70,933.20)	(70,933.20)
61SNWS College Work Study	120.00	120.00	10,836.61	299,440.59	0.00	(299,320.59)	(299,320.59)
<b>*Total: Personnel</b>	<b>286.00</b>	<b>286.00</b>	<b>10,836.61</b>	<b>414,183.95</b>	<b>0.00</b>	<b>(413,897.95)</b>	<b>(413,897.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286.00</b>	<b>286.00</b>	<b>10,836.61</b>	<b>414,183.95</b>	<b>0.00</b>	<b>(413,897.95)</b>	<b>(413,897.95)</b>
<b>***Total Expenditures</b>	<b>286.00</b>	<b>286.00</b>	<b>10,836.61</b>	<b>414,183.95</b>	<b>0.00</b>	<b>(413,897.95)</b>	<b>(413,897.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>(54.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>(54.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>(54.00)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL  
 Fund: 684152 - FY19 Pell

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,140.00	0.00	(12,140.00)	(12,140.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(12,140.00)	0.00	12,140.00	12,140.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	(26,377.00)	(12,140.00)	0.00	12,140.00	12,140.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,377.00)</b>	<b>(12,140.00)</b>	<b>0.00</b>	<b>12,140.00</b>	<b>12,140.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,377.00)</b>	<b>(12,140.00)</b>	<b>0.00</b>	<b>12,140.00</b>	<b>12,140.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL  
 Fund: 684152 - FY19 Pell

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(12,140.00)	0.00	12,140.00	12,140.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,571,858.00</b>	<b>0.00</b>	<b>(5,571,858.00)</b>	<b>(5,571,858.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,571,858.00</b>	<b>0.00</b>	<b>(5,571,858.00)</b>	<b>(5,571,858.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,571,858.00</b>	<b>0.00</b>	<b>(5,571,858.00)</b>	<b>(5,571,858.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,583,998.00</b>	<b>0.00</b>	<b>(5,583,998.00)</b>	<b>(5,583,998.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,583,998.00</b>	<b>0.00</b>	<b>(5,583,998.00)</b>	<b>(5,583,998.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG  
 Fund: 684153 - FY19 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>

Grant: 684153 - FY19 SEOG  
 Fund: 684153 - FY19 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,250.00</b>	<b>0.00</b>	<b>(364,250.00)</b>	<b>(364,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,250.00</b>	<b>0.00</b>	<b>(364,250.00)</b>	<b>(364,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,250.00</b>	<b>0.00</b>	<b>(364,250.00)</b>	<b>(364,250.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60.00	0.00	0.00	0.00	0.00	60.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	72.00	265.50	0.00	(265.50)	(265.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>265.50</b>	<b>0.00</b>	<b>(265.50)</b>	<b>(265.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>265.50</b>	<b>0.00</b>	<b>(265.50)</b>	<b>(265.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>265.50</b>	<b>0.00</b>	<b>(265.50)</b>	<b>(265.50)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	563.55	1,610.34	0.00	(1,610.34)	(1,610.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>563.55</b>	<b>1,610.34</b>	<b>0.00</b>	<b>(1,610.34)</b>	<b>(1,610.34)</b>
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
<b>*Total: Tuition</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>413,474.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>563.55</b>	<b>1,610.34</b>	<b>0.00</b>	<b>411,863.66</b>	<b>411,863.66</b>
<b>***Total Expenditures</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>563.55</b>	<b>1,610.34</b>	<b>0.00</b>	<b>411,863.66</b>	<b>411,863.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,758.69	1,758.69	0.00	(1,758.69)	(1,758.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,758.69</b>	<b>1,758.69</b>	<b>0.00</b>	<b>(1,758.69)</b>	<b>(1,758.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,758.69</b>	<b>1,758.69</b>	<b>0.00</b>	<b>(1,758.69)</b>	<b>(1,758.69)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGBDBR - Budget Redistribution**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	105.00	0.00	0.00	0.00	0.00	105.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	861.00	2,055.00	0.00	(2,055.00)	(2,055.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>861.00</b>	<b>2,055.00</b>	<b>0.00</b>	<b>(2,055.00)</b>	<b>(2,055.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>861.00</b>	<b>2,055.00</b>	<b>0.00</b>	<b>(2,055.00)</b>	<b>(2,055.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>861.00</b>	<b>2,055.00</b>	<b>0.00</b>	<b>(2,055.00)</b>	<b>(2,055.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.17</b>	<b>0.00</b>	<b>(2,179.17)</b>	<b>(2,179.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.17</b>	<b>0.00</b>	<b>(2,179.17)</b>	<b>(2,179.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	175.51	563.08	0.00	(563.08)	(463.08)
61SNWC CWS Community Service	0.00	66.00	139.96	432.76	0.00	(432.76)	(366.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>166.00</b>	<b>315.47</b>	<b>995.84</b>	<b>0.00</b>	<b>(995.84)</b>	<b>(829.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>166.00</b>	<b>315.47</b>	<b>995.84</b>	<b>0.00</b>	<b>(995.84)</b>	<b>(829.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>166.00</b>	<b>315.47</b>	<b>995.84</b>	<b>0.00</b>	<b>(995.84)</b>	<b>(829.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	399.60	1,222.80	0.00	(1,222.80)	(1,222.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>399.60</b>	<b>1,222.80</b>	<b>0.00</b>	<b>(1,222.80)</b>	<b>(1,222.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>399.60</b>	<b>1,222.80</b>	<b>0.00</b>	<b>(1,222.80)</b>	<b>(1,222.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>399.60</b>	<b>1,222.80</b>	<b>0.00</b>	<b>(1,222.80)</b>	<b>(1,222.80)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(165.00)	0.00	0.00	0.00	0.00	(165.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(331.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(331.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(331.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331.00)</b>



FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684158 - FY20 PELL  
 Fund: 684158 - FY20 PELL

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/30/2019	IDC Basis Code:	
Sponsor ID:	TDB	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	2,541,778.00	2,573,431.00	0.00	(2,573,431.00)	(2,573,431.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
<b>*Total: Tuition</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>2,541,778.00</b>	<b>2,573,431.00</b>	<b>0.00</b>	<b>3,026,569.00</b>	<b>3,026,569.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>2,541,778.00</b>	<b>2,573,431.00</b>	<b>0.00</b>	<b>3,026,569.00</b>	<b>3,026,569.00</b>
<b>***Total Expenditures</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>2,541,778.00</b>	<b>2,573,431.00</b>	<b>0.00</b>	<b>3,026,569.00</b>	<b>3,026,569.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	26,377.00	26,377.00	0.00	(26,377.00)	(26,377.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,377.00</b>	<b>26,377.00</b>	<b>0.00</b>	<b>(26,377.00)</b>	<b>(26,377.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,377.00</b>	<b>26,377.00</b>	<b>0.00</b>	<b>(26,377.00)</b>	<b>(26,377.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684159 - FY20 SEOG  
 Fund: 684159 - FY20 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
722300 Other Financial Aid	0.00	0.00	208,853.00	208,853.00	0.00	(208,853.00)	(208,853.00)
<b>*Total: Tuition</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>208,853.00</b>	<b>208,853.00</b>	<b>0.00</b>	<b>156,497.00</b>	<b>156,497.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>208,853.00</b>	<b>208,853.00</b>	<b>0.00</b>	<b>156,497.00</b>	<b>156,497.00</b>
<b>***Total Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>208,853.00</b>	<b>208,853.00</b>	<b>0.00</b>	<b>156,497.00</b>	<b>156,497.00</b>

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PAHPJD - HHP Grant-Cntr for Active Living**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU	*OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Personnel</b>		<b>48,249.00</b>	<b>48,249.00</b>	<b>0.00</b>	<b>52,303.07</b>	<b>0.00</b>	<b>(4,054.07)</b>	<b>(4,054.07)</b>
65YF10	Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10	Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
<b>*Total: Fringe Benefits</b>		<b>12,374.00</b>	<b>12,374.00</b>	<b>0.00</b>	<b>12,715.56</b>	<b>0.00</b>	<b>(341.56)</b>	<b>(341.56)</b>
710000	In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
<b>*Total: Travel</b>		<b>11,632.00</b>	<b>11,632.00</b>	<b>0.00</b>	<b>10,458.03</b>	<b>0.00</b>	<b>1,173.97</b>	<b>1,173.97</b>
711100	Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200	Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035	Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200	Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
<b>*Total: Supplies</b>		<b>31,255.00</b>	<b>31,255.00</b>	<b>0.00</b>	<b>32,965.71</b>	<b>0.00</b>	<b>(1,710.71)</b>	<b>(1,710.71)</b>
722300	Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
<b>*Total: Tuition</b>		<b>6,714.00</b>	<b>6,714.00</b>	<b>0.00</b>	<b>4,302.75</b>	<b>0.00</b>	<b>2,411.25</b>	<b>2,411.25</b>
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Participant Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>115,224.00</b>	<b>115,224.00</b>	<b>0.00</b>	<b>112,745.12</b>	<b>0.00</b>	<b>2,478.88</b>	<b>2,478.88</b>
760300	F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>28,225.00</b>	<b>28,225.00</b>	<b>0.00</b>	<b>30,597.27</b>	<b>0.00</b>	<b>(2,372.27)</b>	<b>(2,372.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,225.00</b>	<b>28,225.00</b>	<b>0.00</b>	<b>30,597.27</b>	<b>0.00</b>	<b>(2,372.27)</b>	<b>(2,372.27)</b>
<b>***Total Expenditures</b>	<b>143,449.00</b>	<b>143,449.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>106.61</b>	<b>106.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>(143,342.39)</b>	<b>(143,342.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>(143,342.39)</b>	<b>(143,342.39)</b>

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name:	Smith, Delilah R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125	Term Date:	PON12
Resp Org:	PSWC01	Expend End Date:		IDC Rate Code:	59.00%
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PSWC01 - S.A.G.E. Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	12,664.48	0.00	10,055.52	10,055.52
61CPEX Part Time Salary	57,872.00	57,872.00	0.00	46,803.44	0.00	11,068.56	11,068.56
61CPHX Part Time Hourly	0.00	0.00	0.00	16,362.76	0.00	(16,362.76)	(16,362.76)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,983.65	0.00	(6,983.65)	(6,983.65)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	0.00	276.70	0.00	(276.70)	(276.70)
<b>*Total: Personnel</b>	<b>84,192.00</b>	<b>84,192.00</b>	<b>0.00</b>	<b>85,070.53</b>	<b>0.00</b>	<b>(878.53)</b>	<b>(878.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	738.64	0.00	(738.64)	(738.64)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	5,565.07	0.00	4,659.93	4,659.93
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	0.00	5,003.90	0.00	505.10	505.10
<b>*Total: Fringe Benefits</b>	<b>15,734.00</b>	<b>15,734.00</b>	<b>0.00</b>	<b>11,307.61</b>	<b>0.00</b>	<b>4,426.39</b>	<b>4,426.39</b>
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,785.00	0.00	(705.00)	(705.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
<b>*Total: Travel</b>	<b>9,722.00</b>	<b>9,722.00</b>	<b>0.00</b>	<b>8,130.04</b>	<b>0.00</b>	<b>1,591.96</b>	<b>1,591.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	825.84	0.00	(825.84)	(825.84)
711100 Supplies-General	6,615.00	6,615.00	0.00	8,019.18	0.00	(1,404.18)	(1,404.18)
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180 Supplies Special Events	0.00	0.00	0.00	367.46	0.00	(367.46)	(367.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	0.00	4,672.76	0.00	3,127.24	3,127.24
<b>*Total: Supplies</b>	<b>14,415.00</b>	<b>14,415.00</b>	<b>0.00</b>	<b>17,708.17</b>	<b>0.00</b>	<b>(3,293.17)</b>	<b>(3,293.17)</b>
730000 Subcontracts	70,400.00	70,400.00	0.00	72,400.00	0.00	(2,000.00)	(2,000.00)
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
<b>*Total: Contractual</b>	<b>102,833.00</b>	<b>102,833.00</b>	<b>0.00</b>	<b>104,149.50</b>	<b>0.00</b>	<b>(1,316.50)</b>	<b>(1,316.50)</b>

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Smith, Delilah R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125	Term Date:	PON12 59.00%
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>226,896.00</b>	<b>226,896.00</b>	<b>0.00</b>	<b>226,365.85</b>	<b>0.00</b>	<b>530.15</b>	<b>530.15</b>
760300 F&A Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
<b>*Total: Indirect Costs</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>0.00</b>	<b>50,191.58</b>	<b>0.00</b>	<b>(263.58)</b>	<b>(263.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>0.00</b>	<b>50,191.58</b>	<b>0.00</b>	<b>(263.58)</b>	<b>(263.58)</b>
<b>***Total Expenditures</b>	<b>276,824.00</b>	<b>276,824.00</b>	<b>0.00</b>	<b>276,557.43</b>	<b>0.00</b>	<b>266.57</b>	<b>266.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,557.43</b>	<b>0.00</b>	<b>(276,557.43)</b>	<b>(276,557.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,557.43</b>	<b>0.00</b>	<b>(276,557.43)</b>	<b>(276,557.43)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>(11.20)</b>	<b>(11.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>(11.20)</b>	<b>(11.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>(151.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>(151.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>(151.20)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	0.00	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	800.02	0.00	(800.02)	(800.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10 Operating Staff	5,835.00	5,835.00	0.00	4,333.77	0.00	1,501.23	1,501.23
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	10,412.06	0.00	2,770.94	2,770.94
61CPHX Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
<b>*Total: Personnel</b>	<b>30,710.00</b>	<b>30,710.00</b>	<b>0.00</b>	<b>30,542.08</b>	<b>0.00</b>	<b>167.92</b>	<b>167.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	0.00	7,093.23	0.00	112.77	112.77
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	905.98	0.00	(352.98)	(352.98)
<b>*Total: Fringe Benefits</b>	<b>7,759.00</b>	<b>7,759.00</b>	<b>0.00</b>	<b>8,000.59</b>	<b>0.00</b>	<b>(241.59)</b>	<b>(241.59)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	456.68	0.00	543.32	543.32
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	590.20	0.00	5,409.80	5,409.80
710300 Conference Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	4,942.10	0.00	(1,942.10)	(1,942.10)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,241.98</b>	<b>0.00</b>	<b>(1,241.98)</b>	<b>(1,241.98)</b>
711100 Supplies-General	1,450.00	1,450.00	0.00	746.18	0.00	703.82	703.82
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	90.60	0.00	(90.60)	(90.60)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	900.00	0.00	6,300.00	6,300.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>8,650.00</b>	<b>8,650.00</b>	<b>0.00</b>	<b>5,736.78</b>	<b>0.00</b>	<b>2,913.22</b>	<b>2,913.22</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
<b>*Total: Participant Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,333.34</b>	<b>0.00</b>	<b>1,666.66</b>	<b>1,666.66</b>
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00



Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1
<b>Org: PAGSWC - Graduate Studies - Waltman, C</b>					

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,119.00</b>	<b>207,119.00</b>	<b>0.00</b>	<b>203,854.77</b>	<b>0.00</b>	<b>3,264.23</b>	<b>3,264.23</b>
760300 F&A Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
<b>*Total: Indirect Costs</b>	<b>8,969.00</b>	<b>8,969.00</b>	<b>0.00</b>	<b>8,708.39</b>	<b>0.00</b>	<b>260.61</b>	<b>260.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,969.00</b>	<b>8,969.00</b>	<b>0.00</b>	<b>8,708.39</b>	<b>0.00</b>	<b>260.61</b>	<b>260.61</b>
<b>***Total Expenditures</b>	<b>216,088.00</b>	<b>216,088.00</b>	<b>0.00</b>	<b>212,563.16</b>	<b>0.00</b>	<b>3,524.84</b>	<b>3,524.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,563.16</b>	<b>0.00</b>	<b>(212,563.16)</b>	<b>(212,563.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,563.16</b>	<b>0.00</b>	<b>(212,563.16)</b>	<b>(212,563.16)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	16,269.00	16,269.00	0.00	9,885.97	0.00	6,383.03	6,383.03
611F80	Faculty NTT Instructional	0.00	0.00	0.00	6,428.58	0.00	(6,428.58)	(6,428.58)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,945.65	0.00	(2,945.65)	(2,945.65)
617F10	Operating Staff	10,465.00	10,465.00	0.00	9,760.40	0.00	704.60	704.60
61CPEX	Part Time Salary	12,907.00	12,907.00	0.00	10,613.84	0.00	2,293.16	2,293.16
61CPHX	Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Personnel</b>		<b>46,141.00</b>	<b>46,141.00</b>	<b>0.00</b>	<b>39,634.44</b>	<b>0.00</b>	<b>6,506.56</b>	<b>6,506.56</b>
65YF10	Full Fringe Benefit Distr Expe	9,972.00	9,972.00	0.00	9,796.58	0.00	175.42	175.42
65YP10	Nonstatus Benefit Distr (Fica)	1,630.00	1,630.00	0.00	880.96	0.00	749.04	749.04
<b>*Total: Fringe Benefits</b>		<b>11,602.00</b>	<b>11,602.00</b>	<b>0.00</b>	<b>10,677.54</b>	<b>0.00</b>	<b>924.46</b>	<b>924.46</b>
710000	In-State Travel	8,000.00	8,000.00	0.00	1,068.80	0.00	6,931.20	6,931.20
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.97	0.00	(2,923.97)	(2,923.97)
710300	Conference Registration Fees	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,820.80	0.00	(3,820.80)	(3,820.80)
<b>*Total: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,826.57</b>	<b>0.00</b>	<b>(2,826.57)</b>	<b>(2,826.57)</b>
711100	Supplies-General	0.00	0.00	0.00	373.56	0.00	(373.56)	(373.56)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	9,576.78	0.00	(9,576.78)	(9,576.78)
711180	Supplies Special Events	0.00	0.00	0.00	2,045.80	0.00	(2,045.80)	(2,045.80)
711200	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	200.00	0.00	800.00	800.00
<b>*Total: Supplies</b>		<b>6,502.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>12,196.14</b>	<b>0.00</b>	<b>(5,694.14)</b>	<b>(5,694.14)</b>
722200	Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
<b>*Total: Participant Support</b>		<b>76,299.00</b>	<b>76,299.00</b>	<b>0.00</b>	<b>61,666.66</b>	<b>0.00</b>	<b>14,632.34</b>	<b>14,632.34</b>
730001	Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
<b>*Total: Contractual</b>		<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>268,544.00</b>	<b>268,544.00</b>	<b>0.00</b>	<b>255,001.35</b>	<b>0.00</b>	<b>13,542.65</b>	<b>13,542.65</b>
760300	F&A Expenditures	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91
<b>*Total: Indirect Costs</b>		<b>11,883.00</b>	<b>11,883.00</b>	<b>0.00</b>	<b>10,800.09</b>	<b>0.00</b>	<b>1,082.91</b>	<b>1,082.91</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>11,883.00</b>	<b>11,883.00</b>	<b>0.00</b>	<b>10,800.09</b>	<b>0.00</b>	<b>1,082.91</b>	<b>1,082.91</b>
<b>***Total Expenditures</b>	<b>280,427.00</b>	<b>280,427.00</b>	<b>0.00</b>	<b>265,801.44</b>	<b>0.00</b>	<b>14,625.56</b>	<b>14,625.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265,801.44</b>	<b>0.00</b>	<b>(265,801.44)</b>	<b>(265,801.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265,801.44</b>	<b>0.00</b>	<b>(265,801.44)</b>	<b>(265,801.44)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #:	93.243	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F10 Faculty TT/NTT (Non Union)	16,757.00	16,757.00	0.00	976.63	0.00	15,780.37	15,780.37
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	31,156.42	0.00	(31,156.42)	(31,156.42)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
617F10 Operating Staff	10,173.00	10,173.00	0.00	9,349.48	0.00	823.52	823.52
61CPEX Part Time Salary	12,268.00	12,268.00	0.00	10,633.49	0.00	1,634.51	1,634.51
61JBHX Casual - Hourly	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
<b>*Total: Personnel</b>	<b>39,198.00</b>	<b>39,198.00</b>	<b>0.00</b>	<b>56,181.97</b>	<b>0.00</b>	<b>(16,983.97)</b>	<b>(16,983.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.07	0.00	(249.07)	(249.07)
65YF10 Full Fringe Benefit Distr Expe	10,745.00	10,745.00	0.00	16,817.87	0.00	(6,072.87)	(6,072.87)
65YP10 Nonstatus Benefit Distr (Fica)	1,018.00	1,018.00	0.00	918.53	0.00	99.47	99.47
<b>*Total: Fringe Benefits</b>	<b>11,763.00</b>	<b>11,763.00</b>	<b>0.00</b>	<b>17,985.47</b>	<b>0.00</b>	<b>(6,222.47)</b>	<b>(6,222.47)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,068.00	0.00	3,932.00	3,932.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710100 Out-of-State Travel	21,000.00	21,000.00	0.00	2,756.28	0.00	18,243.72	18,243.72
710300 Conference Registration Fees	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,591.74	0.00	(7,591.74)	(7,591.74)
<b>*Total: Travel</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>14,886.02</b>	<b>0.00</b>	<b>11,113.98</b>	<b>11,113.98</b>
711100 Supplies-General	0.00	0.00	0.00	1,656.03	0.00	(1,656.03)	(1,656.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
711160 Supplies-Books	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711200 Research Supplies	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,533.04	0.00	(2,533.04)	(2,533.04)
717000 Consulting-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>21,925.00</b>	<b>21,925.00</b>	<b>0.00</b>	<b>11,139.22</b>	<b>0.00</b>	<b>10,785.78</b>	<b>10,785.78</b>
722200 Participant Support	100,000.00	100,000.00	0.00	99,999.90	0.00	0.10	0.10
<b>*Total: Participant Support</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,999.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	180,000.00	180,000.00	0.00	100,000.00	0.00	80,000.00	80,000.00
730002 Subcontracts 02	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
<b>*Total: Contractual</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,886.00</b>	<b>378,886.00</b>	<b>0.00</b>	<b>380,192.58</b>	<b>0.00</b>	<b>(1,306.58)</b>	<b>(1,306.58)</b>
760300 F&A Expenditures	18,711.00	18,711.00	0.00	18,815.60	0.00	(104.60)	(104.60)
<b>*Total: Indirect Costs</b>	<b>18,711.00</b>	<b>18,711.00</b>	<b>0.00</b>	<b>18,815.60</b>	<b>0.00</b>	<b>(104.60)</b>	<b>(104.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,711.00</b>	<b>18,711.00</b>	<b>0.00</b>	<b>18,815.60</b>	<b>0.00</b>	<b>(104.60)</b>	<b>(104.60)</b>
<b>***Total Expenditures</b>	<b>397,597.00</b>	<b>397,597.00</b>	<b>0.00</b>	<b>399,008.18</b>	<b>0.00</b>	<b>(1,411.18)</b>	<b>(1,411.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,008.18	0.00	(399,008.18)	(399,008.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,008.18</b>	<b>0.00</b>	<b>(399,008.18)</b>	<b>(399,008.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,008.18</b>	<b>0.00</b>	<b>(399,008.18)</b>	<b>(399,008.18)</b>



Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	240,000.00	240,000.00	0.00	246,666.56	0.00	(6,666.56)	(6,666.56)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(6,666.64)	0.00	6,666.64	6,666.64
<b>*Total: Participant Support</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>239,999.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Contractual</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,106.00</b>	<b>336,106.00</b>	<b>0.00</b>	<b>332,364.57</b>	<b>0.00</b>	<b>3,741.43</b>	<b>3,741.43</b>
760300 F&A Expenditures	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
<b>*Total: Indirect Costs</b>	<b>26,889.00</b>	<b>26,889.00</b>	<b>0.00</b>	<b>26,589.07</b>	<b>0.00</b>	<b>299.93</b>	<b>299.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,889.00</b>	<b>26,889.00</b>	<b>0.00</b>	<b>26,589.07</b>	<b>0.00</b>	<b>299.93</b>	<b>299.93</b>
<b>***Total Expenditures</b>	<b>362,995.00</b>	<b>362,995.00</b>	<b>0.00</b>	<b>358,953.64</b>	<b>0.00</b>	<b>4,041.36</b>	<b>4,041.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,953.64</b>	<b>0.00</b>	<b>(358,953.64)</b>	<b>(358,953.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,953.64</b>	<b>0.00</b>	<b>(358,953.64)</b>	<b>(358,953.64)</b>

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:		CFDA #:	93.243	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	8,769.00	8,769.00	0.00	8,768.73	0.00	0.27	0.27
613N60	Graduate - PT Lecturer	9,750.00	9,750.00	0.00	1,438.47	0.00	8,311.53	8,311.53
617F10	Operating Staff	16,902.00	16,902.00	0.00	14,739.35	0.00	2,162.65	2,162.65
61CPEX	Part Time Salary	8,892.00	8,892.00	0.00	7,706.25	0.00	1,185.75	1,185.75
61CPHX	Part Time Hourly	3,250.00	3,250.00	0.00	2,100.00	0.00	1,150.00	1,150.00
<b>*Total: Personnel</b>		<b>47,563.00</b>	<b>47,563.00</b>	<b>0.00</b>	<b>34,752.80</b>	<b>0.00</b>	<b>12,810.20</b>	<b>12,810.20</b>
65YF10	Full Fringe Benefit Distr Expe	9,575.00	9,575.00	0.00	8,879.61	0.00	695.39	695.39
65YP10	Nonstatus Benefit Distr (Fica)	1,020.00	1,020.00	0.00	814.82	0.00	205.18	205.18
<b>*Total: Fringe Benefits</b>		<b>10,595.00</b>	<b>10,595.00</b>	<b>0.00</b>	<b>9,694.43</b>	<b>0.00</b>	<b>900.57</b>	<b>900.57</b>
710100	Out-of-State Travel	16,000.00	16,000.00	0.00	431.57	0.00	15,568.43	15,568.43
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,477.57	0.00	(1,477.57)	(1,477.57)
710230	Foreign Travel-Student	0.00	0.00	0.00	4,251.97	0.00	(4,251.97)	(4,251.97)
710300	Conference Registration Fees	0.00	0.00	0.00	7,863.75	0.00	(7,863.75)	(7,863.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Travel</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,314.86</b>	<b>0.00</b>	<b>1,685.14</b>	<b>1,685.14</b>
711180	Supplies Special Events	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
717000	Consulting-General	4,633.00	4,633.00	0.00	0.00	0.00	4,633.00	4,633.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>		<b>12,033.00</b>	<b>12,033.00</b>	<b>0.00</b>	<b>22,699.96</b>	<b>0.00</b>	<b>(10,666.96)</b>	<b>(10,666.96)</b>
722200	Participant Support	267,047.00	223,650.80	0.00	223,650.80	0.00	43,396.20	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	6,666.64	0.00	(6,666.64)	(6,666.64)
<b>*Total: Participant Support</b>		<b>267,047.00</b>	<b>223,650.80</b>	<b>0.00</b>	<b>230,317.44</b>	<b>0.00</b>	<b>36,729.56</b>	<b>(6,666.64)</b>
<b>**Total Direct Cost Expenditures</b>		<b>353,238.00</b>	<b>309,841.80</b>	<b>0.00</b>	<b>311,779.49</b>	<b>0.00</b>	<b>41,458.51</b>	<b>(1,937.69)</b>
760300	F&A Expenditures	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69



Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>28,258.00</b>	<b>26,879.88</b>	<b>0.00</b>	<b>24,942.19</b>	<b>0.00</b>	<b>3,315.81</b>	<b>1,937.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,258.00</b>	<b>26,879.88</b>	<b>0.00</b>	<b>24,942.19</b>	<b>0.00</b>	<b>3,315.81</b>	<b>1,937.69</b>
<b>***Total Expenditures</b>	<b>381,496.00</b>	<b>336,721.68</b>	<b>0.00</b>	<b>336,721.68</b>	<b>0.00</b>	<b>44,774.32</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,721.68</b>	<b>0.00</b>	<b>(336,721.68)</b>	<b>(336,721.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,721.68</b>	<b>0.00</b>	<b>(336,721.68)</b>	<b>(336,721.68)</b>



Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	21,935.00	21,935.00	0.00	0.00	0.00	21,935.00	21,935.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	24,716.83	0.00	(24,716.83)	(24,716.83)
613N30 Graduate Research Assistant	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	14,024.35	0.00	(14,024.35)	(14,024.35)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
61CPEX Part Time Salary	11,724.00	11,724.00	0.00	10,762.21	0.00	961.79	961.79
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
<b>*Total: Personnel</b>	<b>53,418.00</b>	<b>53,418.00</b>	<b>0.00</b>	<b>53,578.32</b>	<b>0.00</b>	<b>(160.32)</b>	<b>(160.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
65YF10 Full Fringe Benefit Distr Expe	14,818.00	14,818.00	0.00	15,622.66	0.00	(804.66)	(804.66)
65YP10 Nonstatus Benefit Distr (Fica)	1,019.00	1,019.00	0.00	880.78	0.00	138.22	138.22
<b>*Total: Fringe Benefits</b>	<b>15,837.00</b>	<b>15,837.00</b>	<b>0.00</b>	<b>16,509.28</b>	<b>0.00</b>	<b>(672.28)</b>	<b>(672.28)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	597.50	0.00	4,402.50	4,402.50
710100 Out-of-State Travel	20,000.00	20,000.00	0.00	2,045.22	0.00	17,954.78	17,954.78
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	677.08	0.00	(677.08)	(677.08)
710300 Conference Registration Fees	0.00	0.00	0.00	6,920.49	0.00	(6,920.49)	(6,920.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,878.61	0.00	(10,878.61)	(10,878.61)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>21,118.90</b>	<b>0.00</b>	<b>3,881.10</b>	<b>3,881.10</b>
711140 Supplies-Recruiting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711160 Supplies-Books	0.00	0.00	0.00	1,779.28	0.00	(1,779.28)	(1,779.28)
711200 Research Supplies	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	6,873.00
716120 Rentals-Property or Room	0.00	0.00	0.00	5,882.50	0.00	(5,882.50)	(5,882.50)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	11,200.00	0.00	(4,000.00)	(4,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	733.20	0.00	(733.20)	(733.20)
<b>*Total: Supplies</b>	<b>14,073.00</b>	<b>14,073.00</b>	<b>0.00</b>	<b>19,894.98</b>	<b>0.00</b>	<b>(5,821.98)</b>	<b>(5,821.98)</b>
722200 Participant Support	255,000.00	298,396.20	0.00	279,682.96	0.00	(24,682.96)	18,713.24
<b>*Total: Participant Support</b>	<b>255,000.00</b>	<b>298,396.20</b>	<b>0.00</b>	<b>279,682.96</b>	<b>0.00</b>	<b>(24,682.96)</b>	<b>18,713.24</b>
730001 Subcontracts 01	70,000.00	70,000.00	0.00	80,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>433,328.00</b>	<b>476,724.20</b>	<b>0.00</b>	<b>470,784.44</b>	<b>0.00</b>	<b>(37,456.44)</b>	<b>5,939.76</b>
760300 F&A Expenditures	31,066.00	32,444.12	0.00	33,262.27	0.00	(2,196.27)	(818.15)
<b>*Total: Indirect Costs</b>	<b>31,066.00</b>	<b>32,444.12</b>	<b>0.00</b>	<b>33,262.27</b>	<b>0.00</b>	<b>(2,196.27)</b>	<b>(818.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,066.00</b>	<b>32,444.12</b>	<b>0.00</b>	<b>33,262.27</b>	<b>0.00</b>	<b>(2,196.27)</b>	<b>(818.15)</b>
<b>***Total Expenditures</b>	<b>464,394.00</b>	<b>509,168.32</b>	<b>0.00</b>	<b>504,046.71</b>	<b>0.00</b>	<b>(39,652.71)</b>	<b>5,121.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	504,046.71	0.00	(504,046.71)	(504,046.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504,046.71</b>	<b>0.00</b>	<b>(504,046.71)</b>	<b>(504,046.71)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504,046.71</b>	<b>0.00</b>	<b>(504,046.71)</b>	<b>(504,046.71)</b>



Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
<b>*Total: Personnel</b>	<b>78,410.00</b>	<b>78,410.00</b>	<b>0.00</b>	<b>89,856.43</b>	<b>0.00</b>	<b>(11,446.43)</b>	<b>(11,446.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
<b>*Total: Fringe Benefits</b>	<b>20,108.00</b>	<b>20,108.00</b>	<b>0.00</b>	<b>18,594.03</b>	<b>0.00</b>	<b>1,513.97</b>	<b>1,513.97</b>
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
<b>*Total: Travel</b>	<b>31,715.00</b>	<b>31,715.00</b>	<b>0.00</b>	<b>32,504.08</b>	<b>0.00</b>	<b>(789.08)</b>	<b>(789.08)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
<b>*Total: Supplies</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>18,417.35</b>	<b>0.00</b>	<b>6,482.65</b>	<b>6,482.65</b>
722200 Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
<b>*Total: Participant Support</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>170,190.43</b>	<b>0.00</b>	<b>9,809.57</b>	<b>9,809.57</b>
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
<b>*Total: Other</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,063.66</b>	<b>0.00</b>	<b>(1,063.66)</b>	<b>(1,063.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,133.00</b>	<b>339,133.00</b>	<b>0.00</b>	<b>334,625.98</b>	<b>0.00</b>	<b>4,507.02</b>	<b>4,507.02</b>
760300 F&A Expenditures	27,242.00	27,242.00	0.00	19,743.32	0.00	7,498.68	7,498.68
<b>*Total: Indirect Costs</b>	<b>27,242.00</b>	<b>27,242.00</b>	<b>0.00</b>	<b>19,743.32</b>	<b>0.00</b>	<b>7,498.68</b>	<b>7,498.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,242.00</b>	<b>27,242.00</b>	<b>0.00</b>	<b>19,743.32</b>	<b>0.00</b>	<b>7,498.68</b>	<b>7,498.68</b>
<b>***Total Expenditures</b>	<b>366,375.00</b>	<b>366,375.00</b>	<b>0.00</b>	<b>354,369.30</b>	<b>0.00</b>	<b>12,005.70</b>	<b>12,005.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,369.30</b>	<b>0.00</b>	<b>(354,369.30)</b>	<b>(354,369.30)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,369.30</b>	<b>0.00</b>	<b>(354,369.30)</b>	<b>(354,369.30)</b>





Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693009 - Behavioral Hlth participant support

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>113,600.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>(113,600.00)</b>	<b>(113,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>(113,600.00)</b>	<b>(113,600.00)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	803.13	803.13	0.00	(803.13)	(803.13)
611F17 Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	22,809.93	0.00	1.07	1.07
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60 Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	300.79	1,113.54	0.00	(1,113.54)	(1,113.54)
617F10 Operating Staff	25,974.00	25,974.00	3,042.57	26,088.07	507.10	(621.17)	(621.17)
61CPEX Part Time Salary	26,492.00	26,492.00	6,279.81	26,293.85	0.00	198.15	198.15
61SNSH Student Labor	0.00	0.00	340.00	5,672.00	0.00	(5,672.00)	(5,672.00)
<b>*Total: Personnel</b>	<b>85,777.00</b>	<b>85,777.00</b>	<b>10,766.30</b>	<b>83,680.52</b>	<b>507.10</b>	<b>1,589.38</b>	<b>1,589.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	88.31	155.71	0.00	(155.71)	(155.71)
65YF10 Full Fringe Benefit Distr Expe	20,636.00	20,636.00	1,369.14	20,793.50	228.20	(385.70)	(385.70)
65YP10 Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	502.38	2,239.83	0.00	(14.83)	(14.83)
<b>*Total: Fringe Benefits</b>	<b>22,861.00</b>	<b>22,861.00</b>	<b>1,959.83</b>	<b>23,189.04</b>	<b>228.20</b>	<b>(556.24)</b>	<b>(556.24)</b>
710D Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	1,977.20	2,226.69	0.00	(2,226.69)	(2,226.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	151.51	1,151.51	0.00	(1,151.51)	(1,151.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	62.82	2,503.82	0.00	(2,503.82)	(2,503.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	421.98	2,720.27	0.00	(2,720.27)	(2,720.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	515.20	9,990.76	0.00	(9,990.76)	(9,990.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
<b>*Total: Travel</b>	<b>27,201.00</b>	<b>29,423.00</b>	<b>3,128.71</b>	<b>22,961.93</b>	<b>0.00</b>	<b>4,239.07</b>	<b>6,461.07</b>
711116 Supplies-Production or Performance	0.00	0.00	281.03	281.03	0.00	(281.03)	(281.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	5,929.34	0.00	(5,929.34)	(5,929.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	387.86	0.00	(387.86)	(387.86)
716120 Rentals-Property or Room	0.00	0.00	7,010.28	7,010.28	0.00	(7,010.28)	(7,010.28)
717200 Other Professional Services-General	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
71720C Other Prof Services - Catering	0.00	0.00	5,732.20	5,732.20	0.00	(5,732.20)	(5,732.20)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/17 - 8/31/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717248 Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	900.00	0.00	7,100.00	7,100.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>13,023.51</b>	<b>29,229.41</b>	<b>0.00</b>	<b>(8,229.41)</b>	<b>(8,229.41)</b>
722200 Participant Support	260,000.00	230,000.00	(11,250.00)	214,809.57	0.00	45,190.43	15,190.43
<b>*Total: Participant Support</b>	<b>260,000.00</b>	<b>230,000.00</b>	<b>(11,250.00)</b>	<b>214,809.57</b>	<b>0.00</b>	<b>45,190.43</b>	<b>15,190.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>416,839.00</b>	<b>389,061.00</b>	<b>17,628.35</b>	<b>373,870.47</b>	<b>735.30</b>	<b>42,233.23</b>	<b>14,455.23</b>
760300 F&A Expenditures	33,026.00	30,804.00	1,410.31	29,909.69	0.00	3,116.31	894.31
<b>*Total: Indirect Costs</b>	<b>33,026.00</b>	<b>30,804.00</b>	<b>1,410.31</b>	<b>29,909.69</b>	<b>0.00</b>	<b>3,116.31</b>	<b>894.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,026.00</b>	<b>30,804.00</b>	<b>1,410.31</b>	<b>29,909.69</b>	<b>0.00</b>	<b>3,116.31</b>	<b>894.31</b>
<b>***Total Expenditures</b>	<b>449,865.00</b>	<b>419,865.00</b>	<b>19,038.66</b>	<b>403,780.16</b>	<b>735.30</b>	<b>45,349.54</b>	<b>15,349.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,038.66	403,780.16	0.00	(403,780.16)	(403,780.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,038.66</b>	<b>403,780.16</b>	<b>0.00</b>	<b>(403,780.16)</b>	<b>(403,780.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,038.66</b>	<b>403,780.16</b>	<b>0.00</b>	<b>(403,780.16)</b>	<b>(403,780.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code:
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
<b>*Total: Contractual</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	19,756.32	0.00	19,677.68	19,677.68
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO Operating Staff-Overtime	0.00	0.00	100.37	328.77	0.00	(328.77)	(328.77)
617F10 Operating Staff	17,489.00	17,489.00	1,014.18	7,679.25	169.03	9,640.72	9,640.72
61CPEX Part Time Salary	17,270.00	17,270.00	2,966.30	12,093.38	0.00	5,176.62	5,176.62
61SNSH Student Labor	0.00	0.00	508.00	2,376.00	0.00	(2,376.00)	(2,376.00)
<b>*Total: Personnel</b>	<b>84,193.00</b>	<b>84,193.00</b>	<b>4,588.85</b>	<b>42,233.72</b>	<b>169.03</b>	<b>41,790.25</b>	<b>41,790.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.04	26.93	0.00	(26.93)	(26.93)
65YF10 Full Fringe Benefit Distr Expe	24,078.00	24,078.00	456.39	11,641.88	76.06	12,360.06	12,360.06
65YP10 Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	237.31	994.86	0.00	456.14	456.14
<b>*Total: Fringe Benefits</b>	<b>25,529.00</b>	<b>25,529.00</b>	<b>701.74</b>	<b>12,663.67</b>	<b>76.06</b>	<b>12,789.27</b>	<b>12,789.27</b>
710D Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	113.36	584.26	0.00	(584.26)	(584.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,059.61	4,827.61	0.00	(4,827.61)	(4,827.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	438.96	1,124.94	0.00	(1,124.94)	(1,124.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,206.02	7,895.44	0.00	(7,895.44)	(7,895.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
<b>*Total: Travel</b>	<b>29,028.00</b>	<b>29,028.00</b>	<b>3,817.95</b>	<b>20,747.13</b>	<b>0.00</b>	<b>8,280.87</b>	<b>8,280.87</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
711200 Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
716120 Rentals-Property or Room	0.00	0.00	1,517.72	1,517.72	0.00	(1,517.72)	(1,517.72)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C Other Prof Services - Catering	0.00	0.00	1,536.89	2,184.26	0.00	(2,184.26)	(2,184.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
<b>*Total: Supplies</b>	<b>31,126.00</b>	<b>31,126.00</b>	<b>3,054.61</b>	<b>7,911.60</b>	<b>0.00</b>	<b>23,214.40</b>	<b>23,214.40</b>
722200 Participant Support	200,000.00	200,000.00	15,000.00	15,000.00	0.00	185,000.00	185,000.00
<b>*Total: Participant Support</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>185,000.00</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/17 - 8/31/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.50</b>	<b>0.00</b>	<b>(46.50)</b>	<b>(46.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>369,876.00</b>	<b>369,876.00</b>	<b>27,163.15</b>	<b>98,602.62</b>	<b>245.09</b>	<b>271,028.29</b>	<b>271,028.29</b>
760300 F&A Expenditures	29,591.00	29,591.00	2,173.03	7,888.20	0.00	21,702.80	21,702.80
<b>*Total: Indirect Costs</b>	<b>29,591.00</b>	<b>29,591.00</b>	<b>2,173.03</b>	<b>7,888.20</b>	<b>0.00</b>	<b>21,702.80</b>	<b>21,702.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,591.00</b>	<b>29,591.00</b>	<b>2,173.03</b>	<b>7,888.20</b>	<b>0.00</b>	<b>21,702.80</b>	<b>21,702.80</b>
<b>***Total Expenditures</b>	<b>399,467.00</b>	<b>399,467.00</b>	<b>29,336.18</b>	<b>106,490.82</b>	<b>245.09</b>	<b>292,731.09</b>	<b>292,731.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,336.18	106,490.82	0.00	(106,490.82)	(106,490.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,336.18</b>	<b>106,490.82</b>	<b>0.00</b>	<b>(106,490.82)</b>	<b>(106,490.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,336.18</b>	<b>106,490.82</b>	<b>0.00</b>	<b>(106,490.82)</b>	<b>(106,490.82)</b>

Grant: 69Z000 - Student Community Service  
 Fund: 69Z000 - Student Community Service

Status: Inactive  
 FMGR: Meyer, Scott R  
 Type: Grant

PI Name:	Meyer, Scott R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

**Org: PASSMS - Soc. Science Grant-Meyers S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,675.78</b>	<b>0.00</b>	<b>8,675.77</b>	<b>0.00</b>	<b>(8,675.77)</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>(2,082.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.08</b>	<b>0.00</b>	<b>(157.08)</b>	<b>(157.08)</b>
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
<b>*Total: Supplies</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>168.77</b>	<b>0.00</b>	<b>(168.77)</b>	<b>157.08</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.33</b>	<b>0.00</b>	<b>(489.33)</b>	<b>(489.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>694.68</b>	<b>0.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>(1,184.00)</b>	<b>(489.32)</b>
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>(10,389.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active  
 FMGR: Harrington, Katharine N  
 Type: Grant

PI Name: Harrington, Katharine N  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification: RESDEV

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>



Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

**Fund Information**      **Fund Indirect Cost Information**      Sefa Classification      RESDEV  
 Effective Date: 01/29/2019      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account:      Fund Type Level 2      P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710005 In-State Travel-Recruiting	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.45</b>	<b>0.00</b>	<b>(653.45)</b>	<b>(653.45)</b>
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>346.55</b>	<b>0.00</b>	<b>653.45</b>	<b>653.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active  
 FMGR: Harrington, Katharine N  
 Type: Grant

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>0.00</b>	<b>(47.00)</b>	<b>(47.00)</b>
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,442.06</b>	<b>0.00</b>	<b>557.94</b>	<b>557.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,489.06</b>	<b>0.00</b>	<b>510.94</b>	<b>510.94</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,489.06</b>	<b>0.00</b>	<b>510.94</b>	<b>510.94</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	4,455.31	0.00	(4,455.31)	(4,455.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,455.31</b>	<b>0.00</b>	<b>(4,455.31)</b>	<b>(4,455.31)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,455.31</b>	<b>0.00</b>	<b>(4,455.31)</b>	<b>(4,455.31)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAAAF1 - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	331.98	(795.00)	(795.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>331.98</b>	<b>(795.00)</b>	<b>(795.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>331.98</b>	<b>(795.00)</b>	<b>(795.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>331.98</b>	<b>(795.00)</b>	<b>(795.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

**Fund Information**  
 Effective Date: 01/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX Part Time Hourly	0.00	0.00	31.10	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH Student Labor	0.00	0.00	299.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Personnel</b>	<b>7,650.00</b>	<b>7,650.00</b>	<b>330.10</b>	<b>17,807.77</b>	<b>0.00</b>	<b>(10,157.77)</b>	<b>(10,157.77)</b>
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	2.49	1,374.89	0.00	(731.89)	(731.89)
<b>*Total: Fringe Benefits</b>	<b>643.00</b>	<b>643.00</b>	<b>2.49</b>	<b>1,374.89</b>	<b>0.00</b>	<b>(731.89)</b>	<b>(731.89)</b>
710000 In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400 Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	260.42	320.74	0.00	(320.74)	(320.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	189.85	189.85	0.00	(189.85)	(189.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	160.61	160.61	0.00	(160.61)	(160.61)
<b>*Total: Travel</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>610.88</b>	<b>1,499.88</b>	<b>0.00</b>	<b>1,050.12</b>	<b>1,050.12</b>
711100 Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172 Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200 Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	(60.00)	6,201.98	5,286.00	6,492.02	6,492.02
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
<b>*Total: Supplies</b>	<b>44,157.00</b>	<b>44,157.00</b>	<b>(60.00)</b>	<b>14,003.46</b>	<b>5,286.00</b>	<b>24,867.54</b>	<b>24,867.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>883.47</b>	<b>34,686.00</b>	<b>5,286.00</b>	<b>15,028.00</b>	<b>15,028.00</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>883.47</b>	<b>34,686.00</b>	<b>5,286.00</b>	<b>15,028.00</b>	<b>15,028.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	883.47	34,686.00	0.00	(34,686.00)	(34,686.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>883.47</b>	<b>34,686.00</b>	<b>0.00</b>	<b>(34,686.00)</b>	<b>(34,686.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>883.47</b>	<b>34,686.00</b>	<b>0.00</b>	<b>(34,686.00)</b>	<b>(34,686.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active  
FMGR: Harrington, Katharine N  
Type: Grant

PI Name: Harrington, Katharine N  
Sponsor: Northern Border Regional Commission  
Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601  
Resp Org: PPRUAB  
FRAGRNT Start/End Date: 9/1/15 - 8/31/19

**Fund Information**  
Effective Date: 01/29/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 69Z002 - NBRC Annual Econ. & Demographic  
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active  
 Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
<b>*Total: Personnel</b>	<b>814.00</b>	<b>814.00</b>	<b>0.00</b>	<b>814.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
<b>*Total: Fringe Benefits</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>67.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
<b>*Total: Indirect Costs</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>(1,343.76)</b>	<b>(1,343.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>(1,343.76)</b>	<b>(1,343.76)</b>

Grant: 69Z003 - NBRC Econ. & Demographic YR2  
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active  
 Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	NBRC1856SF@6DAT	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	A	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	PABUS1	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
<b>*Total: Personnel</b>	<b>835.00</b>	<b>835.00</b>	<b>0.00</b>	<b>814.40</b>	<b>0.00</b>	<b>20.60</b>	<b>20.60</b>
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
<b>*Total: Fringe Benefits</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>63.52</b>	<b>0.00</b>	<b>1.48</b>	<b>1.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>877.92</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
<b>*Total: Indirect Costs</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
<b>***Total Expenditures</b>	<b>1,373.00</b>	<b>1,373.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>33.32</b>	<b>33.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>(1,339.68)</b>	<b>(1,339.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>(1,339.68)</b>	<b>(1,339.68)</b>



Grant: 69Z004 - NBRC Annual Eco.Demographic YR3  
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active  
 Type: Contract  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,059.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
<b>*Total: Fringe Benefits</b>	<b>89.00</b>	<b>89.00</b>	<b>0.00</b>	<b>88.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,148.00</b>	<b>1,148.00</b>	<b>0.00</b>	<b>1,147.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
<b>*Total: Indirect Costs</b>	<b>601.00</b>	<b>601.00</b>	<b>0.00</b>	<b>600.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>601.00</b>	<b>601.00</b>	<b>0.00</b>	<b>600.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>(1,748.41)</b>	<b>(1,748.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>(1,748.41)</b>	<b>(1,748.41)</b>

Grant: 69Z005 - Eco, Demo, GIS database  
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Active  
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	02/04/2019	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
<b>*Total: Personnel</b>	<b>4,498.00</b>	<b>4,498.00</b>	<b>0.00</b>	<b>4,494.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>377.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,876.00</b>	<b>4,876.00</b>	<b>0.00</b>	<b>4,872.45</b>	<b>0.00</b>	<b>3.55</b>	<b>3.55</b>
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
<b>*Total: Indirect Costs</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>
<b>***Total Expenditures</b>	<b>7,426.00</b>	<b>7,426.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>4.95</b>	<b>4.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>(7,421.05)</b>	<b>(7,421.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>(7,421.05)</b>	<b>(7,421.05)</b>



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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 09/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 09/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPHX Part Time Hourly	23,500.00	12,120.00	0.00	12,120.00	0.00	11,380.00	0.00
<b>*Total: Personnel</b>	<b>23,500.00</b>	<b>13,620.00</b>	<b>0.00</b>	<b>13,620.00</b>	<b>0.00</b>	<b>9,880.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	937.65	0.00	937.65	0.00	1,012.85	0.00
<b>*Total: Fringe Benefits</b>	<b>1,950.50</b>	<b>1,053.15</b>	<b>0.00</b>	<b>1,053.15</b>	<b>0.00</b>	<b>897.35</b>	<b>0.00</b>
7100 In-State Travel	2,009.50	0.00	0.00	0.00	0.00	2,009.50	0.00
710000 In-State Travel	0.00	201.98	0.00	201.98	0.00	(201.98)	0.00
<b>*Total: Travel</b>	<b>2,009.50</b>	<b>201.98</b>	<b>0.00</b>	<b>201.98</b>	<b>0.00</b>	<b>1,807.52</b>	<b>0.00</b>
7111 Supplies	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00
7140 Postage	300.00	0.00	0.00	0.00	0.00	300.00	0.00
7180 Telecommunications	600.00	0.00	0.00	0.00	0.00	600.00	0.00
718000 Telecom-General	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	4,000.00	200.00	0.00	200.00	0.00	3,800.00	0.00
71C1 Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Supplies</b>	<b>13,740.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>12,940.00</b>	<b>0.00</b>
7211 Assistantships	258,800.00	0.00	0.00	0.00	0.00	258,800.00	0.00
721100 Assistantships	0.00	170,420.00	0.00	170,420.00	0.00	(170,420.00)	0.00
721155 Asstship-Tuition Waiver	0.00	78,660.00	0.00	78,660.00	0.00	(78,660.00)	0.00
<b>*Total: Tuition</b>	<b>258,800.00</b>	<b>249,080.00</b>	<b>0.00</b>	<b>249,080.00</b>	<b>0.00</b>	<b>9,720.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
530100 NH State Programs	0.00	264,755.13	0.00	264,755.13	0.00	(264,755.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 09/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>264,755.13</b>	<b>0.00</b>	<b>35,244.87</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
721100 Assistantships	0.00	149,470.00	0.00	149,470.00	0.00	(149,470.00)	0.00
721155 Asstship-Tuition Waiver	0.00	(256.00)	0.00	(256.00)	0.00	256.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>149,214.00</b>	<b>0.00</b>	<b>149,214.00</b>	<b>0.00</b>	<b>(149,214.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>149,264.00</b>	<b>0.00</b>	<b>(149,264.00)</b>	<b>0.00</b>



Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61CPHX	Part Time Hourly	23,500.00	19,837.50	0.00	19,837.50	0.00	3,662.50	0.00
<b>*Total: Personnel</b>		<b>23,500.00</b>	<b>20,087.50</b>	<b>0.00</b>	<b>20,087.50</b>	<b>0.00</b>	<b>3,412.50</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,950.50	1,666.10	0.00	1,666.10	0.00	284.40	0.00
<b>*Total: Fringe Benefits</b>		<b>1,950.50</b>	<b>1,687.10</b>	<b>0.00</b>	<b>1,687.10</b>	<b>0.00</b>	<b>263.40</b>	<b>0.00</b>
7100	In-State Travel	2,009.50	0.00	0.00	0.00	0.00	2,009.50	0.00
710000	In-State Travel	0.00	1,059.80	0.00	1,059.80	0.00	(1,059.80)	0.00
<b>*Total: Travel</b>		<b>2,009.50</b>	<b>1,059.80</b>	<b>0.00</b>	<b>1,059.80</b>	<b>0.00</b>	<b>949.70</b>	<b>0.00</b>
7111	Supplies	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
713000	Printing & Copying-General	0.00	889.55	0.00	889.55	0.00	(889.55)	0.00
7140	Postage	300.00	0.00	0.00	0.00	0.00	300.00	0.00
7180	Telecommunications	600.00	0.00	0.00	0.00	0.00	600.00	0.00
718000	Telecom-General	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
719125	Licenses/Professional Fees	4,000.00	175.00	0.00	175.00	0.00	3,825.00	0.00
71C1	Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Supplies</b>		<b>13,740.00</b>	<b>1,464.55</b>	<b>0.00</b>	<b>1,464.55</b>	<b>0.00</b>	<b>12,275.45</b>	<b>0.00</b>
7211	Assistantships	258,800.00	0.00	0.00	0.00	0.00	258,800.00	0.00
721100	Assistantships	0.00	90,500.00	0.00	90,500.00	0.00	(90,500.00)	0.00
721155	Asstship-Tuition Waiver	0.00	28,706.00	0.00	28,706.00	0.00	(28,706.00)	0.00
<b>*Total: Tuition</b>		<b>258,800.00</b>	<b>119,206.00</b>	<b>0.00</b>	<b>119,206.00</b>	<b>0.00</b>	<b>139,594.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>300,000.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>300,000.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>0.00</b>
<b>Revenue</b>								
5301	State Programs	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
530100	NH State Programs	0.00	143,504.95	0.00	143,504.95	0.00	(143,504.95)	0.00
<b>*Total: Sponsored Programs</b>		<b>300,000.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>0.00</b>

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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>143,504.95</b>	<b>0.00</b>	<b>156,495.05</b>	<b>0.00</b>

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	16.60	0.00	16.60	0.00	(16.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>0.00</b>

FIN5130.1  
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 9/3/2019 9:49:13 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 09/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	0.00	2,945.10	0.00	2,945.10	0.00	(2,945.10)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>2,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>0.00</b>

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	305.00	306.90	0.00	306.90	0.00	(1.90)	0.00
617BHO Operating Staff-Overtime	0.00	5.77	0.00	5.77	0.00	(5.77)	0.00
617F10 Operating Staff	3,070.00	2,867.48	0.00	2,867.48	0.00	202.52	0.00
<b>*Total: Personnel</b>	<b>3,375.00</b>	<b>3,180.15</b>	<b>0.00</b>	<b>3,180.15</b>	<b>0.00</b>	<b>194.85</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.45	0.00	0.45	0.00	(0.45)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,458.27	0.00	1,458.27	0.00	104.73	0.00
<b>*Total: Fringe Benefits</b>	<b>1,563.00</b>	<b>1,458.72</b>	<b>0.00</b>	<b>1,458.72</b>	<b>0.00</b>	<b>104.28</b>	<b>0.00</b>
711100 Supplies-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	131.63	0.00	131.63	0.00	(131.63)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>141.63</b>	<b>0.00</b>	<b>141.63</b>	<b>0.00</b>	<b>(141.63)</b>	<b>0.00</b>
7211 Assistantships	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
721155 Asstship-Tuition Waiver	0.00	19,200.00	0.00	19,200.00	0.00	(19,200.00)	0.00
<b>*Total: Tuition</b>	<b>22,500.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,438.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,438.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,180.15	0.00	3,180.15	0.00	194.85	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,458.72	0.00	1,458.72	0.00	104.28	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	141.63	0.00	141.63	0.00	(141.63)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,145.10	0.00	22,145.10	0.00	354.90	0.00
<b>*Total: Transfers In</b>	<b>27,438.00</b>	<b>26,925.60</b>	<b>0.00</b>	<b>26,925.60</b>	<b>0.00</b>	<b>512.40</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,438.00</b>	<b>26,925.60</b>	<b>0.00</b>	<b>26,925.60</b>	<b>0.00</b>	<b>512.40</b>	<b>0.00</b>

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 09/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	637.00	626.48	0.00	626.48	0.00	10.52	0.00
617BHO Operating Staff-Overtime	0.00	8.93	0.00	8.93	0.00	(8.93)	0.00
617F10 Operating Staff	6,396.00	6,143.72	0.00	6,143.72	0.00	252.28	0.00
<b>*Total: Personnel</b>	<b>7,033.00</b>	<b>6,779.13</b>	<b>0.00</b>	<b>6,779.13</b>	<b>0.00</b>	<b>253.87</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.69	0.00	0.69	0.00	(0.69)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,130.00	2,604.29	0.00	2,604.29	0.00	525.71	0.00
<b>*Total: Fringe Benefits</b>	<b>3,130.00</b>	<b>2,604.98</b>	<b>0.00</b>	<b>2,604.98</b>	<b>0.00</b>	<b>525.02</b>	<b>0.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>92.04</b>	<b>0.00</b>	<b>92.04</b>	<b>0.00</b>	<b>(92.04)</b>	<b>0.00</b>
7211 Assistantships	38,100.00	0.00	0.00	0.00	0.00	38,100.00	0.00
721155 Asstship-Tuition Waiver	0.00	35,865.00	0.00	35,865.00	0.00	(35,865.00)	0.00
<b>*Total: Tuition</b>	<b>38,100.00</b>	<b>35,865.00</b>	<b>0.00</b>	<b>35,865.00</b>	<b>0.00</b>	<b>2,235.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,263.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>48,263.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	7,033.00	6,779.13	0.00	6,779.13	0.00	253.87	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	3,130.00	2,604.98	0.00	2,604.98	0.00	525.02	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	35,865.00	0.00	35,865.00	0.00	2,235.00	0.00
<b>*Total: Transfers In</b>	<b>48,263.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>48,263.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>45,341.15</b>	<b>0.00</b>	<b>2,921.85</b>	<b>0.00</b>

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
617F10 Operating Staff	0.00	6,426.00	0.00	6,426.00	0.00	(6,426.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,482.70</b>	<b>0.00</b>	<b>6,482.70</b>	<b>0.00</b>	<b>(6,482.70)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	4.77	0.00	4.77	0.00	(4.77)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,403.68	0.00	2,403.68	0.00	(2,403.68)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,408.45</b>	<b>0.00</b>	<b>2,408.45</b>	<b>0.00</b>	<b>(2,408.45)</b>	<b>0.00</b>
721155 Asstship-Tuition Waiver	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>736.00</b>	<b>0.00</b>	<b>736.00</b>	<b>0.00</b>	<b>(736.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,627.15</b>	<b>0.00</b>	<b>9,627.15</b>	<b>0.00</b>	<b>(9,627.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,627.15</b>	<b>0.00</b>	<b>9,627.15</b>	<b>0.00</b>	<b>(9,627.15)</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	6,539.33	0.00	6,539.33	0.00	(6,539.33)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	2,430.13	0.00	2,430.13	0.00	(2,430.13)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	40,261.00	0.00	40,261.00	0.00	(40,261.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>49,230.46</b>	<b>0.00</b>	<b>49,230.46</b>	<b>0.00</b>	<b>(49,230.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,230.46</b>	<b>0.00</b>	<b>49,230.46</b>	<b>0.00</b>	<b>(49,230.46)</b>	<b>0.00</b>

Grant: 73H008 - FY14-FY16 Early Child Care  
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	641.61	640.65	0.00	640.65	0.00	0.96	0.00
617F10 Operating Staff	6,305.82	425.30	0.00	425.30	0.00	5,880.52	0.00
<b>*Total: Personnel</b>	<b>6,947.43</b>	<b>1,065.95</b>	<b>0.00</b>	<b>1,065.95</b>	<b>0.00</b>	<b>5,881.48</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,674.76	398.15	0.00	398.15	0.00	2,276.61	0.00
<b>*Total: Fringe Benefits</b>	<b>2,674.76</b>	<b>398.15</b>	<b>0.00</b>	<b>398.15</b>	<b>0.00</b>	<b>2,276.61</b>	<b>0.00</b>
7111 Supplies	540.81	0.00	0.00	0.00	0.00	540.81	0.00
<b>*Total: Supplies</b>	<b>540.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.81</b>	<b>0.00</b>
7211 Assistantships	38,100.00	0.00	0.00	0.00	0.00	38,100.00	0.00
721155 Asstship-Tuition Waiver	0.00	45,985.00	0.00	45,985.00	0.00	(45,985.00)	0.00
<b>*Total: Tuition</b>	<b>38,100.00</b>	<b>45,985.00</b>	<b>0.00</b>	<b>45,985.00</b>	<b>0.00</b>	<b>(7,885.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,263.00</b>	<b>47,449.10</b>	<b>0.00</b>	<b>47,449.10</b>	<b>0.00</b>	<b>813.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>48,263.00</b>	<b>47,449.10</b>	<b>0.00</b>	<b>47,449.10</b>	<b>0.00</b>	<b>813.90</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	6,947.43	1,009.32	0.00	1,009.32	0.00	5,938.11	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	2,674.76	376.47	0.00	376.47	0.00	2,298.29	0.00
8ICS71 NonMand Tran In-Cost Share-Support	540.81	0.00	0.00	0.00	0.00	540.81	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	6,460.00	0.00	6,460.00	0.00	31,640.00	0.00
<b>*Total: Transfers In</b>	<b>48,263.00</b>	<b>7,845.79</b>	<b>0.00</b>	<b>7,845.79</b>	<b>0.00</b>	<b>40,417.21</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>48,263.00</b>	<b>7,845.79</b>	<b>0.00</b>	<b>7,845.79</b>	<b>0.00</b>	<b>40,417.21</b>	<b>0.00</b>



Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H019 - FY18 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
<b>*Total: Fringe Benefits</b>	<b>2,290.80</b>	<b>2,290.80</b>	<b>0.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>262.80</b>	<b>262.80</b>
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>254.87</b>	<b>0.00</b>	<b>254.87</b>	<b>0.00</b>	<b>745.13</b>	<b>0.00</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>1,536.24</b>	<b>0.00</b>	<b>563.76</b>	<b>563.76</b>
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
<b>*Total: Tuition</b>	<b>267,009.20</b>	<b>267,009.20</b>	<b>0.00</b>	<b>268,997.00</b>	<b>0.00</b>	<b>(1,987.80)</b>	<b>(1,987.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>299,254.87</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>438.76</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>299,254.87</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>438.76</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>1,183.89</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>1,183.89</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care  
Fund: 73H019 - FY18 Early Child Care

Status: Active  
FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
Effective Date: 01/22/2019  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Arra Funded NO  
Billing Type MANUAL  
Idc Waiver YES  
Sefa Classification OTHER

**Org: CACAED - School of Education**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H022 - FY19 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	0.00	0.00	203.17	0.00	(203.17)	(203.17)
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>19,553.17</b>	<b>0.00</b>	<b>8,046.83</b>	<b>8,046.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.06	0.00	(17.06)	(17.06)
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
<b>*Total: Fringe Benefits</b>	<b>2,290.80</b>	<b>2,290.80</b>	<b>0.00</b>	<b>1,642.46</b>	<b>0.00</b>	<b>648.34</b>	<b>648.34</b>
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,816.00	0.00	(19,816.00)	(19,816.00)
<b>*Total: Tuition</b>	<b>267,009.20</b>	<b>267,009.20</b>	<b>0.00</b>	<b>263,786.00</b>	<b>0.00</b>	<b>3,223.20</b>	<b>3,223.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>
<b>Revenue</b>							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H025 - FY20 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	2,250.00	3,000.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>2,250.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>24,600.00</b>	<b>24,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	180.00	240.00	0.00	1,968.00	1,968.00
<b>*Total: Fringe Benefits</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>180.00</b>	<b>240.00</b>	<b>0.00</b>	<b>1,968.00</b>	<b>1,968.00</b>
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
721100 Assistantships	267,092.00	267,092.00	0.00	23,616.00	0.00	243,476.00	243,476.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
<b>*Total: Tuition</b>	<b>267,092.00</b>	<b>267,092.00</b>	<b>0.00</b>	<b>29,766.00</b>	<b>0.00</b>	<b>237,326.00</b>	<b>237,326.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>2,430.00</b>	<b>33,006.00</b>	<b>0.00</b>	<b>266,994.00</b>	<b>266,994.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>2,430.00</b>	<b>33,006.00</b>	<b>0.00</b>	<b>266,994.00</b>	<b>266,994.00</b>
<b>Revenue</b>							
530100 NH State Programs	300,000.00	300,000.00	2,430.00	33,006.00	0.00	266,994.00	266,994.00
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>2,430.00</b>	<b>33,006.00</b>	<b>0.00</b>	<b>266,994.00</b>	<b>266,994.00</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>2,430.00</b>	<b>33,006.00</b>	<b>0.00</b>	<b>266,994.00</b>	<b>266,994.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
<b>*Total: Tuition</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>***Total Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
<b>*Total: Transfers In</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>***Total Revenue</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
<b>*Total: Tuition</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>
<b>***Total Expenditures</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	(1,188.00)	36,892.00	0.00	16,118.00	16,118.00
<b>*Total: Transfers In</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>(1,188.00)</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>
<b>***Total Revenue</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>(1,188.00)</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	9,504.00	0.00	41,296.00	41,296.00
<b>*Total: Tuition</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>41,296.00</b>	<b>41,296.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>41,296.00</b>	<b>41,296.00</b>
<b>***Total Expenditures</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>41,296.00</b>	<b>41,296.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	9,504.00	9,504.00	0.00	41,296.00	41,296.00
<b>*Total: Transfers In</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>41,296.00</b>	<b>41,296.00</b>
<b>***Total Revenue</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>41,296.00</b>	<b>41,296.00</b>





Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10	Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>		<b>334,848.68</b>	<b>334,848.68</b>	<b>0.00</b>	<b>292,032.66</b>	<b>0.00</b>	<b>42,816.02</b>	<b>42,816.02</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10	Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10	Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
<b>*Total: Fringe Benefits</b>		<b>115,098.57</b>	<b>115,098.57</b>	<b>0.00</b>	<b>111,231.15</b>	<b>0.00</b>	<b>3,867.42</b>	<b>3,867.42</b>
7100	In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000	In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100	Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: Travel</b>		<b>7,300.00</b>	<b>10,097.97</b>	<b>0.00</b>	<b>7,967.97</b>	<b>0.00</b>	<b>(667.97)</b>	<b>2,130.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000	Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

\*\*\*Total Revenue



Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H024 - ETP FY19

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,887.41	0.00	(8,887.41)	(8,887.41)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	750.00	0.00	3,000.00	3,000.00
615F10 PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO Operating Staff-Overtime	0.00	0.00	0.00	225.19	0.00	(225.19)	(225.19)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	781.58	0.00	(781.58)	(781.58)
617F10 Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX Part Time Hourly	0.00	0.00	0.00	10,095.37	0.00	(10,095.37)	(10,095.37)
<b>*Total: Personnel</b>	<b>314,637.00</b>	<b>314,637.00</b>	<b>0.00</b>	<b>268,915.40</b>	<b>0.00</b>	<b>45,721.60</b>	<b>45,721.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.54	0.00	(84.54)	(84.54)
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	911.01	0.00	(596.01)	(596.01)
<b>*Total: Fringe Benefits</b>	<b>131,820.20</b>	<b>131,820.20</b>	<b>0.00</b>	<b>109,734.25</b>	<b>0.00</b>	<b>22,085.95</b>	<b>22,085.95</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	1,705.69	0.00	(1,705.69)	(1,705.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	429.99	0.00	(429.99)	(429.99)
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>2,148.18</b>	<b>0.00</b>	<b>5,951.82</b>	<b>5,951.82</b>
711000 Purchasing Cards	0.00	0.00	0.00	77.75	0.00	(77.75)	(77.75)
711100 Supplies-General	6,185.00	6,185.00	0.00	4,781.21	0.00	1,403.79	1,403.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	833.40	0.00	(833.40)	(833.40)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,212.59	0.00	(102.59)	(102.59)
714000 Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000 Maintenance & Repairs-General	540.00	540.00	0.00	727.36	0.00	(187.36)	(187.36)
716100 Rentals & Leases-General	498.00	498.00	0.00	1,246.00	0.00	(748.00)	(748.00)
716110 Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H024 - ETP FY19

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	7,477.97	0.00	(47.97)	(47.97)
<b>*Total: Supplies</b>	<b>38,591.80</b>	<b>38,591.80</b>	<b>0.00</b>	<b>36,003.75</b>	<b>0.00</b>	<b>2,588.05</b>	<b>2,588.05</b>
721100 Assistantships	423,851.00	423,851.00	0.00	548,183.62	0.00	(124,332.62)	(124,332.62)
<b>*Total: Tuition</b>	<b>423,851.00</b>	<b>423,851.00</b>	<b>0.00</b>	<b>548,183.62</b>	<b>0.00</b>	<b>(124,332.62)</b>	<b>(124,332.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>964,985.20</b>	<b>0.00</b>	<b>(47,985.20)</b>	<b>(47,985.20)</b>
<b>***Total Expenditures</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>964,985.20</b>	<b>0.00</b>	<b>(47,985.20)</b>	<b>(47,985.20)</b>
<b>Revenue</b>							
530100 NH State Programs	917,000.00	917,000.00	0.00	964,985.20	0.00	(47,985.20)	(47,985.20)
<b>*Total: Sponsored Programs</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>964,985.20</b>	<b>0.00</b>	<b>(47,985.20)</b>	<b>(47,985.20)</b>
<b>***Total Revenue</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>964,985.20</b>	<b>0.00</b>	<b>(47,985.20)</b>	<b>(47,985.20)</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H026 - ETP FY20

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	3,136.73	4,182.31	23,211.77	(27,394.08)	(27,394.08)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	238,138.00	15,645.58	20,860.77	115,777.33	101,499.90	101,499.90
617BLG Operating Staff-Longevity	0.00	0.00	91.26	121.68	0.00	(121.68)	(121.68)
617F10 Operating Staff	77,377.00	77,377.00	11,738.26	15,613.86	86,863.06	(25,099.92)	(25,099.92)
<b>*Total: Personnel</b>	<b>319,265.00</b>	<b>319,265.00</b>	<b>30,611.83</b>	<b>40,778.62</b>	<b>225,852.16</b>	<b>52,634.22</b>	<b>52,634.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.29	9.72	0.00	(9.72)	(9.72)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	13,734.28	18,295.64	101,633.49	13,533.87	13,533.87
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	0.00	0.00	315.00	315.00
<b>*Total: Fringe Benefits</b>	<b>133,778.00</b>	<b>133,778.00</b>	<b>13,741.57</b>	<b>18,305.36</b>	<b>101,633.49</b>	<b>13,839.15</b>	<b>13,839.15</b>
710D00 Domestic Travel NH	0.00	0.00	171.22	171.22	0.00	(171.22)	(171.22)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	0.00	0.00	3,708.00	3,708.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
<b>*Total: Travel</b>	<b>8,343.00</b>	<b>8,343.00</b>	<b>171.22</b>	<b>171.22</b>	<b>0.00</b>	<b>8,171.78</b>	<b>8,171.78</b>
711100 Supplies-General	6,275.00	6,275.00	423.98	538.31	0.00	5,736.69	5,736.69
711130 Supplies-Maintenance Supplies	0.00	0.00	119.40	119.40	0.00	(119.40)	(119.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	65.00	130.00	0.00	(130.00)	(130.00)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
714000 Postage-General	2,500.00	2,500.00	916.00	916.00	0.00	1,584.00	1,584.00
716000 Maintenance & Repairs-General	540.00	540.00	47.58	95.16	679.78	(234.94)	(234.94)
716100 Rentals & Leases-General	498.00	498.00	0.00	0.00	0.00	498.00	498.00
716110 Rentals-Copier	929.00	929.00	77.40	154.80	774.00	0.20	0.20
716120 Rentals-Property or Room	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	0.00	0.00	95,455.00	95,455.00
718000 Telecom-General	3,540.00	3,540.00	102.85	205.70	0.00	3,334.30	3,334.30
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
<b>*Total: Supplies</b>	<b>118,877.00</b>	<b>118,877.00</b>	<b>1,752.21</b>	<b>2,159.37</b>	<b>1,453.78</b>	<b>115,263.85</b>	<b>115,263.85</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H026 - ETP FY20

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	436,000.00	436,000.00	0.00	0.00	0.00	436,000.00	436,000.00
<b>*Total: Tuition</b>	<b>436,000.00</b>	<b>436,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,000.00</b>	<b>436,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>46,276.83</b>	<b>61,414.57</b>	<b>328,939.43</b>	<b>625,909.00</b>	<b>625,909.00</b>
<b>***Total Expenditures</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>46,276.83</b>	<b>61,414.57</b>	<b>328,939.43</b>	<b>625,909.00</b>	<b>625,909.00</b>
<b>Revenue</b>							
530100 NH State Programs	1,016,263.00	1,016,263.00	46,276.83	61,414.57	0.00	954,848.43	954,848.43
<b>*Total: Sponsored Programs</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>46,276.83</b>	<b>61,414.57</b>	<b>0.00</b>	<b>954,848.43</b>	<b>954,848.43</b>
<b>***Total Revenue</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>46,276.83</b>	<b>61,414.57</b>	<b>0.00</b>	<b>954,848.43</b>	<b>954,848.43</b>



Grant: 73H020 - ETP FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
<b>*Total: Personnel</b>	<b>29,036.14</b>	<b>29,036.14</b>	<b>0.00</b>	<b>24,193.60</b>	<b>0.00</b>	<b>4,842.54</b>	<b>4,842.54</b>
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
<b>*Total: Fringe Benefits</b>	<b>12,073.74</b>	<b>12,073.74</b>	<b>0.00</b>	<b>10,071.73</b>	<b>0.00</b>	<b>2,002.01</b>	<b>2,002.01</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
<b>*Total: Tuition</b>	<b>311,328.00</b>	<b>311,328.00</b>	<b>0.00</b>	<b>348,693.98</b>	<b>0.00</b>	<b>(37,365.98)</b>	<b>(37,365.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>
<b>***Total Expenditures</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
<b>*Total: Transfers In</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)



Grant: 73H020 - ETP FY18-FY20  
 Fund: 75C053 - ETP FY19

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,497.93	19,497.93	0.00	20,714.51	0.00	(1,216.58)	(1,216.58)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
<b>*Total: Personnel</b>	<b>23,785.76</b>	<b>23,785.76</b>	<b>0.00</b>	<b>22,764.16</b>	<b>0.00</b>	<b>1,021.60</b>	<b>1,021.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
<b>*Total: Fringe Benefits</b>	<b>10,061.37</b>	<b>10,061.37</b>	<b>0.00</b>	<b>9,629.08</b>	<b>0.00</b>	<b>432.29</b>	<b>432.29</b>
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>(4,300.00)</b>
721100 Assistantships	322,872.37	322,872.37	(3,001.54)	413,926.84	0.00	(91,054.47)	(91,054.47)
<b>*Total: Tuition</b>	<b>322,872.37</b>	<b>322,872.37</b>	<b>(3,001.54)</b>	<b>413,926.84</b>	<b>0.00</b>	<b>(91,054.47)</b>	<b>(91,054.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,719.50</b>	<b>364,719.50</b>	<b>(3,001.54)</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>(93,900.58)</b>
<b>***Total Expenditures</b>	<b>364,719.50</b>	<b>364,719.50</b>	<b>(3,001.54)</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>(93,900.58)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	12,300.00	0.00	(4,300.00)	(4,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	322,872.37	(3,001.54)	413,926.84	0.00	(91,054.47)	(91,054.47)
<b>*Total: Transfers In</b>	<b>364,719.50</b>	<b>364,719.50</b>	<b>(3,001.54)</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>(93,900.58)</b>
<b>***Total Revenue</b>	<b>364,719.50</b>	<b>364,719.50</b>	<b>(3,001.54)</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>(93,900.58)</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 75C056 - FY20 ETP Costshare

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,906.27	22,906.27	2,598.22	3,464.32	19,226.93	215.02	215.02
617F10 Operating Staff	1,080.84	1,080.84	122.56	163.40	906.82	10.62	10.62
<b>*Total: Personnel</b>	<b>23,987.11</b>	<b>23,987.11</b>	<b>2,720.78</b>	<b>3,627.72</b>	<b>20,133.75</b>	<b>225.64</b>	<b>225.64</b>
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	1,224.34	1,632.45	9,060.20	101.55	101.55
<b>*Total: Fringe Benefits</b>	<b>10,794.20</b>	<b>10,794.20</b>	<b>1,224.34</b>	<b>1,632.45</b>	<b>9,060.20</b>	<b>101.55</b>	<b>101.55</b>
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
721100 Assistantships	332,127.00	332,127.00	0.00	0.00	0.00	332,127.00	332,127.00
<b>*Total: Tuition</b>	<b>332,127.00</b>	<b>332,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,127.00</b>	<b>332,127.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>3,945.12</b>	<b>5,260.17</b>	<b>29,193.95</b>	<b>340,454.19</b>	<b>340,454.19</b>
<b>***Total Expenditures</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>3,945.12</b>	<b>5,260.17</b>	<b>29,193.95</b>	<b>340,454.19</b>	<b>340,454.19</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	906.94	906.94	0.00	23,080.17	23,080.17
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	408.11	408.11	0.00	10,386.09	10,386.09
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	0.00	0.00	332,127.00	332,127.00
<b>*Total: Transfers In</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>1,315.05</b>	<b>1,315.05</b>	<b>0.00</b>	<b>373,593.26</b>	<b>373,593.26</b>
<b>***Total Revenue</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>1,315.05</b>	<b>1,315.05</b>	<b>0.00</b>	<b>373,593.26</b>	<b>373,593.26</b>

Grant: 73H021 - CPE FY18-FY20  
 Fund: 73H021 - FY18 CPE Grant

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
<b>*Total: Personnel</b>	<b>183,457.94</b>	<b>183,457.94</b>	<b>0.00</b>	<b>145,134.28</b>	<b>0.00</b>	<b>38,323.66</b>	<b>38,323.66</b>
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
<b>*Total: Fringe Benefits</b>	<b>71,293.34</b>	<b>71,293.34</b>	<b>0.00</b>	<b>58,085.32</b>	<b>0.00</b>	<b>13,208.02</b>	<b>13,208.02</b>
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>11,600.00</b>	<b>8,957.24</b>	<b>0.00</b>	<b>13,393.23</b>	<b>0.00</b>	<b>(1,793.23)</b>	<b>(4,435.99)</b>
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY20  
 Fund: 73H021 - FY18 CPE Grant

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1			Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>50,384.00</b>	<b>50,384.00</b>	<b>0.00</b>	<b>59,045.13</b>	<b>0.00</b>	<b>(8,661.13)</b>	<b>(8,661.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,735.28</b>	<b>314,092.52</b>	<b>0.00</b>	<b>275,657.96</b>	<b>0.00</b>	<b>41,077.32</b>	<b>38,434.56</b>
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
<b>*Total: Indirect Costs</b>	<b>14,364.72</b>	<b>14,364.72</b>	<b>0.00</b>	<b>8,708.06</b>	<b>0.00</b>	<b>5,656.66</b>	<b>5,656.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,364.72</b>	<b>14,364.72</b>	<b>0.00</b>	<b>8,708.06</b>	<b>0.00</b>	<b>5,656.66</b>	<b>5,656.66</b>
<b>***Total Expenditures</b>	<b>331,100.00</b>	<b>328,457.24</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>44,091.22</b>
<b>Revenue</b>							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
<b>*Total: Sponsored Programs</b>	<b>331,100.00</b>	<b>331,100.00</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>46,733.98</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>331,100.00</b>	<b>331,100.00</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>46,733.98</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY20  
 Fund: 73H023 - FY19 - CPE

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC6 6.00%  
 IDC Dist From Code: CLLDST 6  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,194,656.00	1,194,656.00	0.00	997,119.16	0.00	197,536.84	197,536.84



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY20  
 Fund: 73H023 - FY19 - CPE

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC6 6.00%  
 IDC Dist From Code: CLLDST 6  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(464.40)	0.00	0.00	0.00	0.00	(464.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(464.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(464.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(196.44)	0.00	0.00	0.00	0.00	(196.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(196.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(196.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(660.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(660.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(660.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(660.84)</b>

Grant: 73H021 - CPE FY18-FY20  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2018	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN	
							Cost Share	YES	
							Equipment Vesting	SPONSOR	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	23,764.00	31,685.33	175,853.62	39,054.05	39,054.05
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	180.00	180.00	0.00	42,420.00	42,420.00
615F10 PAT	352,860.00	352,860.00	33,372.62	44,496.83	246,957.34	61,405.83	61,405.83
617BLG Operating Staff-Longevity	0.00	0.00	10.14	13.52	0.00	(13.52)	(13.52)
617F10 Operating Staff	73,915.00	73,915.00	11,504.25	15,301.80	85,131.44	(26,518.24)	(26,518.24)
<b>*Total: Personnel</b>	<b>715,968.00</b>	<b>715,968.00</b>	<b>68,831.01</b>	<b>91,677.48</b>	<b>507,942.40</b>	<b>116,348.12</b>	<b>116,348.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.81	1.08	0.00	(1.08)	(1.08)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	30,888.36	41,167.75	228,574.09	15,093.16	15,093.16
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	14.40	14.40	0.00	3,563.60	3,563.60
<b>*Total: Fringe Benefits</b>	<b>288,413.00</b>	<b>288,413.00</b>	<b>30,903.57</b>	<b>41,183.23</b>	<b>228,574.09</b>	<b>18,655.68</b>	<b>18,655.68</b>
710D00 Domestic Travel NH	0.00	0.00	1,961.26	2,150.45	0.00	(2,150.45)	(2,150.45)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	2,040.00	2,215.00	0.00	(2,215.00)	(2,215.00)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	61.84	63.84	0.00	12,296.16	12,296.16
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	303.02	454.53	0.00	(454.53)	(454.53)
710D30 Domestic Travel NH - Meals/Incidtls	0.00	0.00	7.95	7.95	0.00	(7.95)	(7.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
<b>*Total: Travel</b>	<b>24,308.00</b>	<b>24,308.00</b>	<b>4,374.07</b>	<b>4,891.77</b>	<b>0.00</b>	<b>19,416.23</b>	<b>19,416.23</b>
711100 Supplies-General	8,413.00	8,413.00	758.83	4,065.83	0.00	4,347.17	4,347.17
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	4,160.00	4,160.00	(8,320.00)	(8,320.00)
717200 Other Professional Services-General	15,000.00	15,000.00	2,091.09	2,091.09	0.00	12,908.91	12,908.91
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	0.00	5,256.00	(780.00)	(780.00)

Grant: 73H021 - CPE FY18-FY20  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>2,849.92</b>	<b>10,316.92</b>	<b>9,416.00</b>	<b>54,663.08</b>	<b>54,663.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,103,085.00</b>	<b>1,103,085.00</b>	<b>106,958.57</b>	<b>148,069.40</b>	<b>745,932.49</b>	<b>209,083.11</b>	<b>209,083.11</b>
760300 F&A Expenditures	60,213.00	60,213.00	4,591.12	5,961.90	0.00	54,251.10	54,251.10
<b>*Total: Indirect Costs</b>	<b>60,213.00</b>	<b>60,213.00</b>	<b>4,591.12</b>	<b>5,961.90</b>	<b>0.00</b>	<b>54,251.10</b>	<b>54,251.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,213.00</b>	<b>60,213.00</b>	<b>4,591.12</b>	<b>5,961.90</b>	<b>0.00</b>	<b>54,251.10</b>	<b>54,251.10</b>
<b>***Total Expenditures</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>111,549.69</b>	<b>154,031.30</b>	<b>745,932.49</b>	<b>263,334.21</b>	<b>263,334.21</b>
<b>Revenue</b>							
530100 NH State Programs	1,163,298.00	1,163,298.00	111,549.69	154,031.30	0.00	1,009,266.70	1,009,266.70
<b>*Total: Sponsored Programs</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>111,549.69</b>	<b>154,031.30</b>	<b>0.00</b>	<b>1,009,266.70</b>	<b>1,009,266.70</b>
<b>***Total Revenue</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>111,549.69</b>	<b>154,031.30</b>	<b>0.00</b>	<b>1,009,266.70</b>	<b>1,009,266.70</b>

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: Personnel</b>	<b>4,539.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>7,137.93</b>	<b>0.00</b>	<b>(2,598.93)</b>	<b>(2,598.93)</b>
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
<b>*Total: Fringe Benefits</b>	<b>1,901.84</b>	<b>1,901.84</b>	<b>0.00</b>	<b>2,990.67</b>	<b>0.00</b>	<b>(1,088.83)</b>	<b>(1,088.83)</b>
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>***Total Expenditures</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Transfers In</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>***Total Revenue</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>



Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/20			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,344.80	16,344.80	0.00	16,378.99	0.00	(34.19)	(34.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: Personnel</b>	<b>18,488.71</b>	<b>18,488.71</b>	<b>0.00</b>	<b>18,378.68</b>	<b>0.00</b>	<b>110.03</b>	<b>110.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
<b>*Total: Fringe Benefits</b>	<b>7,820.72</b>	<b>7,820.72</b>	<b>0.00</b>	<b>7,774.03</b>	<b>0.00</b>	<b>46.69</b>	<b>46.69</b>
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,612.80	0.00	(1,612.80)	(1,612.80)
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>2,292.40</b>	<b>0.00</b>	<b>6,107.60</b>	<b>6,107.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>
<b>***Total Expenditures</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
<b>*Total: Transfers In</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>
<b>***Total Revenue</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>

Grant: 73H021 - CPE FY18-FY20  
 Fund: 75C057 - FY20 CPE Costshare

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,161.38	18,161.38	2,060.30	2,747.04	15,245.99	168.35	168.35
617F10 Operating Staff	1,080.84	1,080.84	122.54	163.39	906.83	10.62	10.62
<b>*Total: Personnel</b>	<b>19,242.22</b>	<b>19,242.22</b>	<b>2,182.84</b>	<b>2,910.43</b>	<b>16,152.82</b>	<b>178.97</b>	<b>178.97</b>
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	982.27	1,309.69	7,268.78	80.53	80.53
<b>*Total: Fringe Benefits</b>	<b>8,659.00</b>	<b>8,659.00</b>	<b>982.27</b>	<b>1,309.69</b>	<b>7,268.78</b>	<b>80.53</b>	<b>80.53</b>
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
<b>*Total: Supplies</b>	<b>6,015.00</b>	<b>6,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,015.00</b>	<b>6,015.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>3,165.11</b>	<b>4,220.12</b>	<b>23,421.60</b>	<b>6,274.50</b>	<b>6,274.50</b>
<b>***Total Expenditures</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>3,165.11</b>	<b>4,220.12</b>	<b>23,421.60</b>	<b>6,274.50</b>	<b>6,274.50</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	727.59	727.59	0.00	18,514.63	18,514.63
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	327.42	327.42	0.00	8,331.58	8,331.58
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
<b>*Total: Transfers In</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>1,055.01</b>	<b>1,055.01</b>	<b>0.00</b>	<b>32,861.21</b>	<b>32,861.21</b>
<b>***Total Revenue</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>1,055.01</b>	<b>1,055.01</b>	<b>0.00</b>	<b>32,861.21</b>	<b>32,861.21</b>

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	0.00	0.00	17,420.00	0.00	(17,420.00)	(17,420.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>(17,420.00)</b>	<b>(17,420.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>(17,420.00)</b>	<b>(17,420.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>(17,420.00)</b>	<b>(17,420.00)</b>
<b>Revenue</b>							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	17,420.00	0.00	(17,420.00)	(17,420.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>(17,420.00)</b>	<b>(17,420.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>(17,420.00)</b>	<b>(17,420.00)</b>

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 06/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	5,332.00	0.00	(5,332.00)	(5,332.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,332.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,332.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,332.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
<b>Revenue</b>							
530100 NH State Programs	12,000.00	12,000.00	0.00	5,332.00	0.00	6,668.00	6,668.00
<b>*Total: Sponsored Programs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,332.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,332.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>

Grant: 73ZU18 - UNIQUE Annual Allocation- FY18  
 Fund: 73ZU18 - UNIQUE Annual Allocation- FY18

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201 Need Based Financial Aid	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	185,338.00	0.00	(185,338.00)	(185,338.00)
<b>*Total: Tuition</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>185,338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>185,338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>
<b>***Total Expenditures</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>185,338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>
<b>Revenue</b>							
5301 State Programs	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
530100 NH State Programs	0.00	0.00	0.00	185,338.00	0.00	(185,338.00)	(185,338.00)
<b>*Total: Sponsored Programs</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>185,338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>
<b>***Total Revenue</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>185,338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>

Grant: 73ZU19 - UNIQUE Annual Allocation- FY19  
 Fund: 73ZU19 - UNIQUE Annual Allocation- FY19

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	204,000.00	204,000.00	0.00	153,454.00	0.00	50,546.00	50,546.00
<b>*Total: Tuition</b>	<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>153,454.00</b>	<b>0.00</b>	<b>50,546.00</b>	<b>50,546.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>153,454.00</b>	<b>0.00</b>	<b>50,546.00</b>	<b>50,546.00</b>
<b>***Total Expenditures</b>	<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>153,454.00</b>	<b>0.00</b>	<b>50,546.00</b>	<b>50,546.00</b>
<b>Revenue</b>							
530100 NH State Programs	204,000.00	204,000.00	0.00	153,454.00	0.00	50,546.00	50,546.00
<b>*Total: Sponsored Programs</b>	<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>153,454.00</b>	<b>0.00</b>	<b>50,546.00</b>	<b>50,546.00</b>
<b>***Total Revenue</b>	<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>153,454.00</b>	<b>0.00</b>	<b>50,546.00</b>	<b>50,546.00</b>

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20  
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
<b>*Total: Tuition</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
<b>*Total: Sponsored Programs</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>

Grant: 74N022 - Network4Health Scholarship  
 Fund: 74N022 - Network4Health Scholarship

Status: Active  
 FMGR: Broderick, Francis J  
 Type: Grant

PI Name: Broderick, Francis J  
 Sponsor: Catholic Medical Center  
 Sponsor ID:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

CFDA #: 93.778

**Fund Information**  
 Effective Date: 06/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	100,000.00	100,000.00	625.00	33,125.00	0.00	66,875.00	66,875.00
<b>*Total: Tuition</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>625.00</b>	<b>33,125.00</b>	<b>0.00</b>	<b>66,875.00</b>	<b>66,875.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>625.00</b>	<b>33,125.00</b>	<b>0.00</b>	<b>66,875.00</b>	<b>66,875.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>625.00</b>	<b>33,125.00</b>	<b>0.00</b>	<b>66,875.00</b>	<b>66,875.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	625.00	33,125.00	0.00	66,875.00	66,875.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>625.00</b>	<b>33,125.00</b>	<b>0.00</b>	<b>66,875.00</b>	<b>66,875.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>625.00</b>	<b>33,125.00</b>	<b>0.00</b>	<b>66,875.00</b>	<b>66,875.00</b>



Grant: 74N023 - Osher Crankstart Award  
 Fund: 74N023 - Crankstart Reentry Scholarship

Status: Active  
 FMGR: Broderick, Francis J  
 Type: Grant

PI Name: Broderick, Francis L  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Tuition</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Perrotta, Steven P

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/22/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>6,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,506.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>2,506.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,694.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,694.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.02	0.00	(0.02)	0.00	0.02	0.04
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.04</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.04</b>



Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Perrotta, Steven P  
 Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Perrotta, Steven P  
 Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/22/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	CADMOP	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>(27,325.36)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>(2,288.85)</b>	<b>0.00</b>
710000 In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>(2,306.49)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162 Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000 Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100 Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120 Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254 Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006 Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012 Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005 Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200 Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300 Bad Debts and Cash Adjustments	0.00	(491.67)	0.00	(491.66)	0.00	491.66	(0.01)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,871.32</b>	<b>0.00</b>	<b>6,871.33</b>	<b>0.00</b>	<b>(6,871.33)</b>	<b>(0.01)</b>
721100 Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155 Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300 Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>(70,021.60)</b>	<b>0.00</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>(93,210.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>202,024.42</b>	<b>0.00</b>	<b>202,024.43</b>	<b>0.00</b>	<b>(202,024.43)</b>	<b>(0.01)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Perrotta, Steven P

Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

CFDA #:

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>202,036.11</b>	<b>0.00</b>	<b>202,036.12</b>	<b>0.00</b>	<b>(202,036.12)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>(207,298.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>(207,298.67)</b>	<b>0.00</b>

Grant: 784063 - 2012-2013 Federal Work Study  
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	10,061.63	0.00	10,061.63	0.00	(3,061.63)	0.00
61SNWS College Work Study	93,000.00	81,057.33	0.00	81,057.33	0.00	11,942.67	0.00
<b>*Total: Personnel</b>	<b>100,000.00</b>	<b>91,118.96</b>	<b>0.00</b>	<b>91,118.96</b>	<b>0.00</b>	<b>8,881.04</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	12,041.04	0.00	12,041.04	0.00	(12,041.04)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>12,041.04</b>	<b>0.00</b>	<b>12,041.04</b>	<b>0.00</b>	<b>(12,041.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	3,160.00	0.00	3,160.00	0.00	(3,160.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>0.00</b>

Grant: 784064 - 2012-2013 Pell Grant  
 Fund: 784064 - 2012-2013 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
<b>*Total: Tuition</b>	<b>3,106,000.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,106,000.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,106,000.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>3,106,000.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,106,000.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>0.00</b>



Grant: 784065 - 2012-2013 SEOG grant  
 Fund: 784065 - 2012-2013 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	131,876.00	0.00	131,876.00	0.00	(6,872.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>131,876.00</b>	<b>0.00</b>	<b>131,876.00</b>	<b>0.00</b>	<b>(6,872.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>7,048.09</b>	<b>0.00</b>	<b>7,048.09</b>	<b>0.00</b>	<b>(7,048.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	13,920.09	0.00	13,920.09	0.00	(13,920.09)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>13,920.09</b>	<b>0.00</b>	<b>13,920.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>0.00</b>

Grant: 784067 - 2013-2014 Federal Work Study  
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
<b>*Total: Personnel</b>	<b>100,000.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>(4,426.74)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>(11,017.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>

Grant: 784068 - 2013-2014 Pell Grant  
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
<b>*Total: Tuition</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>

Grant: 784069 - 2013-2014 SEOG grant  
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>

Grant: 784071 - 2014-2015 Federal Work Study  
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>(649.03)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>(5,445.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>

Grant: 784072 - 2014-2015 Pell Grant  
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
<b>*Total: Tuition</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>

Grant: 784073 - 2014-2015 SEOG grant  
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>(9,517.00)</b>	<b>0.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>(1,437.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>





Grant: 784075 - 2015-2016 Federal Work Study  
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>86,126.44</b>	<b>0.00</b>	<b>86,126.44</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>	<b>(14,900.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 784076 - 2015-2016 Pell Grant  
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
<b>*Total: Tuition</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>

Grant: 784077 - 2015-2016 SEOG grant  
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>0.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,644.77</b>	<b>0.00</b>	<b>13,644.77</b>	<b>0.00</b>	<b>(13,644.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>140.77</b>	<b>0.00</b>	<b>140.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
<b>*Total: Personnel</b>	<b>101,063.00</b>	<b>17,669.30</b>	<b>0.00</b>	<b>17,669.30</b>	<b>0.00</b>	<b>83,393.70</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>24,305.78</b>	<b>0.00</b>	<b>24,305.78</b>	<b>0.00</b>	<b>(24,305.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,063.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>59,087.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,063.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>59,087.92</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>101,063.00</b>	<b>101,553.00</b>	<b>0.00</b>	<b>101,553.00</b>	<b>0.00</b>	<b>(490.00)</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,487.58</b>	<b>0.00</b>	<b>10,487.58</b>	<b>0.00</b>	<b>(10,487.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,063.00</b>	<b>112,040.58</b>	<b>0.00</b>	<b>112,040.58</b>	<b>0.00</b>	<b>(10,977.58)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>

Grant: 784080 - 2016-2017 Pell Grant  
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
<b>*Total: Tuition</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>

Grant: 784081 - 2016-2017 SEOG grant  
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>

Grant: 784083 - 2017-2018 Federal Work Study  
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	14,480.00	0.00	(7,480.00)	(7,480.00)
61SNWS College Work Study	97,228.00	97,228.00	0.00	0.00	0.00	97,228.00	97,228.00
<b>*Total: Personnel</b>	<b>104,228.00</b>	<b>104,228.00</b>	<b>0.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>89,748.00</b>	<b>89,748.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	26,301.75	0.00	(26,301.75)	(26,301.75)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,301.75</b>	<b>0.00</b>	<b>(26,301.75)</b>	<b>(26,301.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,228.00</b>	<b>104,228.00</b>	<b>0.00</b>	<b>40,781.75</b>	<b>0.00</b>	<b>63,446.25</b>	<b>63,446.25</b>
<b>***Total Expenditures</b>	<b>104,228.00</b>	<b>104,228.00</b>	<b>0.00</b>	<b>40,781.75</b>	<b>0.00</b>	<b>63,446.25</b>	<b>63,446.25</b>
<b>Revenue</b>							
530000 Federal Programs	104,228.00	104,228.00	0.00	105,520.00	0.00	(1,292.00)	(1,292.00)
<b>*Total: Sponsored Programs</b>	<b>104,228.00</b>	<b>104,228.00</b>	<b>0.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>(1,292.00)</b>	<b>(1,292.00)</b>
<b>***Total Revenue</b>	<b>104,228.00</b>	<b>104,228.00</b>	<b>0.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>(1,292.00)</b>	<b>(1,292.00)</b>



Grant: 784083 - 2017-2018 Federal Work Study  
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	64,738.25	0.00	(64,738.25)	(64,738.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>(64,738.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>(64,738.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>(64,738.25)</b>

Grant: 784084 - 2017-2018 Pell Grant  
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
<b>*Total: Tuition</b>	<b>2,944,000.00</b>	<b>2,944,000.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>(71,926.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,944,000.00</b>	<b>2,944,000.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>(71,926.00)</b>
<b>***Total Expenditures</b>	<b>2,944,000.00</b>	<b>2,944,000.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>(71,926.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
<b>*Total: Sponsored Programs</b>	<b>2,944,000.00</b>	<b>2,944,000.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>(71,926.00)</b>
<b>***Total Revenue</b>	<b>2,944,000.00</b>	<b>2,944,000.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>(71,926.00)</b>

Grant: 784085 - 2017-2018 SEOG grant  
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>(33,216.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>(33,216.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>(33,216.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	33,216.00	0.00	(33,216.00)	(33,216.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,216.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>(33,216.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>(33,216.00)</b>

Grant: 784087 - 2018-2019 Federal Work Study  
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	20,000.00	(7.78)	58,001.25	0.00	(38,001.25)	(38,001.25)
<b>*Total: Personnel</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>(7.78)</b>	<b>75,415.29</b>	<b>0.00</b>	<b>29,866.71</b>	<b>29,866.71</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	27,295.13	0.00	(27,295.13)	(27,295.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>(27,295.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>(7.78)</b>	<b>102,710.42</b>	<b>0.00</b>	<b>2,571.58</b>	<b>2,571.58</b>
<b>***Total Expenditures</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>(7.78)</b>	<b>102,710.42</b>	<b>0.00</b>	<b>2,571.58</b>	<b>2,571.58</b>
<b>Revenue</b>							
530000 Federal Programs	105,282.00	105,282.00	(35,802.59)	65,730.25	0.00	39,551.75	39,551.75
<b>*Total: Sponsored Programs</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>(35,802.59)</b>	<b>65,730.25</b>	<b>0.00</b>	<b>39,551.75</b>	<b>39,551.75</b>
<b>***Total Revenue</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>(35,802.59)</b>	<b>65,730.25</b>	<b>0.00</b>	<b>39,551.75</b>	<b>39,551.75</b>

Grant: 784088 - 2018-2019 Pell Grant  
 Fund: 784088 - 2018-2019 Pell Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	2,032.00	2,686,168.00	0.00	46,628.00	46,628.00
<b>*Total: Tuition</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>2,032.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>2,032.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>***Total Expenditures</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>2,032.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	(10,958.00)	2,678,870.00	0.00	53,926.00	53,926.00
<b>*Total: Sponsored Programs</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>(10,958.00)</b>	<b>2,678,870.00</b>	<b>0.00</b>	<b>53,926.00</b>	<b>53,926.00</b>
<b>***Total Revenue</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>(10,958.00)</b>	<b>2,678,870.00</b>	<b>0.00</b>	<b>53,926.00</b>	<b>53,926.00</b>

Grant: 784089 - 2018-2019 SEOG grant  
 Fund: 784089 - 2018-2019 SEOG grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	145,000.00	0.00	(19,996.00)	(19,996.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>(19,996.00)</b>	<b>(19,996.00)</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	7,299.13	0.00	(7,299.13)	(7,299.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,299.13</b>	<b>0.00</b>	<b>(7,299.13)</b>	<b>(7,299.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>(27,295.13)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>(27,295.13)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	27,295.13	0.00	(27,295.13)	(27,295.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>(27,295.13)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>(27,295.13)</b>

Grant: 784091 - 2019-2020 Federal Work Study  
 Fund: 784091 - FY20 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	593.52	0.00	80,433.48	80,433.48
61SNWS College Work Study	20,000.00	20,000.00	10,851.00	13,141.00	0.00	6,859.00	6,859.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>10,851.00</b>	<b>13,734.52</b>	<b>0.00</b>	<b>87,292.48</b>	<b>87,292.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>10,851.00</b>	<b>13,734.52</b>	<b>0.00</b>	<b>87,292.48</b>	<b>87,292.48</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>10,851.00</b>	<b>13,734.52</b>	<b>0.00</b>	<b>87,292.48</b>	<b>87,292.48</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	2,883.52	2,883.52	0.00	98,143.48	98,143.48
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>2,883.52</b>	<b>2,883.52</b>	<b>0.00</b>	<b>98,143.48</b>	<b>98,143.48</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>2,883.52</b>	<b>2,883.52</b>	<b>0.00</b>	<b>98,143.48</b>	<b>98,143.48</b>

Grant: 784092 - 2019-2020 Pell Grant  
 Fund: 784092 - FY20 Pell Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	402,153.00	402,153.00	0.00	2,385,847.00	2,385,847.00
<b>*Total: Tuition</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>402,153.00</b>	<b>402,153.00</b>	<b>0.00</b>	<b>2,385,847.00</b>	<b>2,385,847.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>402,153.00</b>	<b>402,153.00</b>	<b>0.00</b>	<b>2,385,847.00</b>	<b>2,385,847.00</b>
<b>***Total Expenditures</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>402,153.00</b>	<b>402,153.00</b>	<b>0.00</b>	<b>2,385,847.00</b>	<b>2,385,847.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	381,295.00	381,295.00	0.00	2,406,705.00	2,406,705.00
<b>*Total: Sponsored Programs</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>381,295.00</b>	<b>381,295.00</b>	<b>0.00</b>	<b>2,406,705.00</b>	<b>2,406,705.00</b>
<b>***Total Revenue</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>381,295.00</b>	<b>381,295.00</b>	<b>0.00</b>	<b>2,406,705.00</b>	<b>2,406,705.00</b>



Grant: 784093 - 2019-2020SEOG grant  
 Fund: 784093 - FY20 SEOG grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	500.00	25,700.00	0.00	99,304.00	99,304.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>500.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>99,304.00</b>	<b>99,304.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>500.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>99,304.00</b>	<b>99,304.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>500.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>99,304.00</b>	<b>99,304.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	20,200.00	20,200.00	0.00	104,804.00	104,804.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>20,200.00</b>	<b>20,200.00</b>	<b>0.00</b>	<b>104,804.00</b>	<b>104,804.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>20,200.00</b>	<b>20,200.00</b>	<b>0.00</b>	<b>104,804.00</b>	<b>104,804.00</b>

Grant: 83Z003 - Investor Protection Series  
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>29,746.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,518.27</b>	<b>11,518.27</b>	<b>0.00</b>	<b>11,518.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
<b>*Total: Other</b>	<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 84N002 - My Source - C. I. G.  
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process  
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: TCTV8A  
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,841.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
<b>*Total: Fringe Benefits</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>1,158.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N003 - DDF Round 11 Priority 2  
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: DSR132803 CFDA #: NONE  
 Resp Org: TETV20  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TEGR03 - NHPTV Grant: DDF Round-11**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
<b>*Total: Equipment</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>126,403.43</b>	<b>0.00</b>	<b>5,668.57</b>	<b>5,668.57</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11910-02 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>*Total: Personnel</b>	<b>8,593.75</b>	<b>8,593.75</b>	<b>0.00</b>	<b>12,024.88</b>	<b>0.00</b>	<b>(3,431.13)</b>	<b>(3,431.13)</b>
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
<b>*Total: Fringe Benefits</b>	<b>3,506.25</b>	<b>3,506.25</b>	<b>0.00</b>	<b>4,648.99</b>	<b>0.00</b>	<b>(1,142.74)</b>	<b>(1,142.74)</b>
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
<b>*Total: Supplies</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N005 - PBS KIDS GO!  
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Outreach Extensions  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
<b>*Total: Personnel</b>	<b>6,084.00</b>	<b>6,084.00</b>	<b>0.00</b>	<b>6,068.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
<b>*Total: Fringe Benefits</b>	<b>2,460.00</b>	<b>2,460.00</b>	<b>0.00</b>	<b>2,366.56</b>	<b>0.00</b>	<b>93.44</b>	<b>93.44</b>
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(409.44)</b>	<b>(409.44)</b>
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>***Total Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>(88.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>(11.00)</b>	<b>(11.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract  
 FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/18/2015	IDC Basis Code:		Approved For Admin	NONE
Term Date:		IDC Rate Code:		Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:		Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,420.34</b>	<b>0.00</b>	<b>(117,420.34)</b>	<b>(117,420.34)</b>

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.25</b>	<b>0.00</b>	<b>(41.25)</b>	<b>(41.25)</b>
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>(3,740.00)</b>	<b>(3,740.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>

Grant: 84N008 - Digital TV Transition Grant  
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11466 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530080

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TETV2A - Technology Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
<b>*Total: Personnel</b>	<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>7,194.91</b>	<b>0.00</b>	<b>(92.91)</b>	<b>(92.91)</b>
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: Fringe Benefits</b>	<b>2,898.00</b>	<b>2,898.00</b>	<b>0.00</b>	<b>2,805.08</b>	<b>0.00</b>	<b>92.92</b>	<b>92.92</b>
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/09 - 8/31/10					

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
<b>*Total: Personnel</b>	<b>30,326.00</b>	<b>30,326.00</b>	<b>0.00</b>	<b>30,815.40</b>	<b>0.00</b>	<b>(489.40)</b>	<b>(489.40)</b>
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
<b>*Total: Fringe Benefits</b>	<b>11,524.00</b>	<b>11,524.00</b>	<b>0.00</b>	<b>11,215.49</b>	<b>0.00</b>	<b>308.51</b>	<b>308.51</b>
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>7,436.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
<b>*Total: Other</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 12854 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.15</b>	<b>0.00</b>	<b>(378.15)</b>	<b>(378.15)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.84</b>	<b>0.00</b>	<b>(130.84)</b>	<b>(130.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
<b>*Total: Supplies</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1K - Production: Pledge Specials**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>



Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TATV4A - Administration: Station Administrat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>

Grant: 84N013 - eLearning for Educators (Year 5)  
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
<b>*Total: Personnel</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>78,193.27</b>	<b>0.00</b>	<b>(62,582.27)</b>	<b>(62,582.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
<b>*Total: Fringe Benefits</b>	<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>12,407.76</b>	<b>0.00</b>	<b>(6,475.76)</b>	<b>(6,475.76)</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
<b>*Total: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>655.06</b>	<b>0.00</b>	<b>1,244.94</b>	<b>1,244.94</b>
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
<b>*Total: Supplies</b>	<b>72,507.00</b>	<b>72,507.00</b>	<b>0.00</b>	<b>6,521.63</b>	<b>0.00</b>	<b>65,985.37</b>	<b>65,985.37</b>
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>***Total Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>



Grant: 84N014 - NHCF - General Support Grant  
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
<b>*Total: Personnel</b>	<b>18,492.00</b>	<b>18,492.00</b>	<b>0.00</b>	<b>13,708.28</b>	<b>0.00</b>	<b>4,783.72</b>	<b>4,783.72</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
<b>*Total: Fringe Benefits</b>	<b>6,508.00</b>	<b>6,508.00</b>	<b>0.00</b>	<b>4,712.05</b>	<b>0.00</b>	<b>1,795.95</b>	<b>1,795.95</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N015 - The Tenth Inning  
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant  
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M  
 Sponsor: WETA  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
<b>*Total: Personnel</b>	<b>742.00</b>	<b>742.00</b>	<b>0.00</b>	<b>892.80</b>	<b>0.00</b>	<b>(150.80)</b>	<b>(150.80)</b>
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
<b>*Total: Fringe Benefits</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>308.93</b>	<b>0.00</b>	<b>(50.93)</b>	<b>(50.93)</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>



Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>

Grant: 84N019 - PBS TeacherLine  
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Public Broadcasting Services (PBS)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TKTV5A  
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>0.00</b>	<b>(3,015.00)</b>	<b>(3,015.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1A - Production:Broadcast Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>(1,320.00)</b>	<b>(1,320.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.76</b>	<b>0.00</b>	<b>(122.76)</b>	<b>(122.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1J - Production: Production Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>	<b>(181.50)</b>	<b>(181.50)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.88</b>	<b>0.00</b>	<b>(16.88)</b>	<b>(16.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1R - Production: Windows to the Wild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.54</b>	<b>0.00</b>	<b>(576.54)</b>	<b>(576.54)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.82</b>	<b>0.00</b>	<b>(205.82)</b>	<b>(205.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTW1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTW1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,300.46</b>	<b>0.00</b>	<b>(22,300.46)</b>	<b>(22,300.46)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,797.13</b>	<b>0.00</b>	<b>(5,797.13)</b>	<b>(5,797.13)</b>
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.91</b>	<b>0.00</b>	<b>(156.91)</b>	<b>(156.91)</b>
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.45</b>	<b>0.00</b>	<b>(3,835.45)</b>	<b>(3,835.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>



Grant: 84N021 - HD Anycast  
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Putnam Foundation  
 Sponsor ID:  
 Resp Org: TETV2M  
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TETV2M - PTFP HD Conversion of Studio**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,647.89</b>	<b>0.00</b>	<b>(31,647.89)</b>	<b>(31,647.89)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>



Grant: 84N022 - Tuck Library Documentary  
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process Type: Grant  
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M  
 Sponsor: McIninch Foundation  
 Sponsor ID:  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,049.30</b>	<b>0.00</b>	<b>(10,049.30)</b>	<b>(10,049.30)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,541.70</b>	<b>0.00</b>	<b>(3,541.70)</b>	<b>(3,541.70)</b>
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 84N024 - American Archive Content Inventory  
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process  
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,102.00</b>	<b>0.00</b>	<b>(12,102.00)</b>	<b>(12,102.00)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.42</b>	<b>0.00</b>	<b>(4,220.42)</b>	<b>(4,220.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>

Grant: 84N029 - NH Health Care  
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TOTV7A  
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TOTV7A - Content: Community Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>0.00</b>	<b>(1,885.00)</b>	<b>(1,885.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ  
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R  
 Sponsor: NH Department of State  
 Sponsor ID: NONE  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 7/1/03 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>941,411.57</b>	<b>0.00</b>	<b>3,125,500.53</b>	<b>0.00</b>	<b>(3,125,500.53)</b>	<b>(2,184,088.96)</b>
<b>***Total Revenue</b>	<b>5,000,000.00</b>	<b>1,732,696.75</b>	<b>0.00</b>	<b>3,916,785.71</b>	<b>0.00</b>	<b>1,083,214.29</b>	<b>(2,184,088.96)</b>



Grant: 94N001 - Development of a Website to Aid Stu  
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process  
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>(701.42)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
<b>*Total: Supplies</b>	<b>47,212.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>1,077.46</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(376.04)</b>
<b>***Total Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(376.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 07/25/2014      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account: 531100      Fund Type Level 2      P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process  
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>7,024.96</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
<b>*Total: Fringe Benefits</b>	<b>1,176.00</b>	<b>578.96</b>	<b>0.00</b>	<b>578.96</b>	<b>0.00</b>	<b>597.04</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>599.32</b>	<b>0.00</b>
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
<b>*Total: Supplies</b>	<b>24,824.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>1,991.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL  
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process  
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: College Board, New England Regional Office  
 Sponsor ID: CFDA #:  
 Resp Org: YCPA20  
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>0.00</b>
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
<b>*Total: Travel</b>	<b>90.50</b>	<b>124.45</b>	<b>0.00</b>	<b>124.45</b>	<b>0.00</b>	<b>(33.95)</b>	<b>0.00</b>
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>16,038.77</b>	<b>7,709.55</b>	<b>0.00</b>	<b>7,709.55</b>	<b>0.00</b>	<b>8,329.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N005 - Department of Resources and Economi  
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N005 - Department of Resources and Economi  
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:  
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>(762.10)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>(7,113.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>



Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>16,451.56</b>	<b>16,451.56</b>	<b>0.00</b>	<b>16,451.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,888.52</b>	<b>2,888.52</b>	<b>0.00</b>	<b>2,888.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>679.00</b>	<b>679.00</b>	<b>0.00</b>	<b>679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>229,934.46</b>	<b>229,934.46</b>	<b>0.00</b>	<b>229,934.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
<b>*Total: Other</b>	<b>1,254.75</b>	<b>1,254.75</b>	<b>0.00</b>	<b>1,254.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.378  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:  
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>(105.30)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>(9,343.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul  
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process Type: Grant  
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R  
 Sponsor: Investor Protection Trust  
 Sponsor ID: CFDA #:  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N008 - Stay Work Play NH Inc  
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant  
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew  
 Sponsor: Stay Work Play NH Inc  
 Sponsor ID:  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>(8,704.84)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>(3,678.34)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 02  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant  
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: YCFT10  
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCFT10 - Treasury and Risk Mgt Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

Grant: 94N010 - Davis Educational Foundation Grant  
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/18/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N011 - Steam Ahead Project Support  
 Fund: 94N011 - Steam Ahead Project Support

Status: Active  
 Type: Grant  
 FMGR: Schwartz, Amy

PI Name:  
 Sponsor: United Way of the Greater Seacoast  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: YCBL30  
 FRAGRNT Start/End Date: 2/1/16 -

**Fund Information**  
 Effective Date: 02/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBL10 - System Outreach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,612.55</b>	<b>0.00</b>	<b>(4,612.55)</b>	<b>(4,612.55)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.45</b>	<b>0.00</b>	<b>(387.45)</b>	<b>(387.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>